

Environmental Protection Fund (Adirondack and Catskill Groups)

Yellow = support

Green = increase

Blue=new

Add/New in EPF:

- \$200,000 Adirondack Watershed Institute (AWI Zoe Smith for more information)
- \$200,000 Atmospheric Science Research Center (ASRC) Whiteface Mountain Field Station (ADK or Scott McKim ARSC for more information)
- \$1 million Carrying Capacity Study or VUM for Saranac Lake Complex (Protect the Adirondacks for more information)
- \$1 million for Wildlife Research on State Lands (Adirondack Wild: Friends of the Forest Preserve)
- \$2 million for the Adirondack Experience (ADKX) exhibit on the African American Experience in the Adirondacks (Adirondack Council for more information)

Open Space Account	FY23-24 Enacted	FY24-25 Executive Proposed	Request	More info
Open Space / Land Conservation	38,900	34,500	50 million	
LTA Conservation Partnership Grant Program	3,000	3,000	3.07 million	Adirondack Council
Urban Forestry (incl. funding for cities & re-treing public lands)	3,200	3,200		
Projects in DEC Regions 1-3	4,000	4,000		
LTA Conservation Easement Program	1,500	1,500	1.5 million	Adirondack Council
Village of Lake Placid Rail Trail	300	0		
OPRHP/Saratoga PLAN Snake Hill	1,000	0		
Farmland Protection	21,000	18,250		
Tug Hill Tomorrow for Ft. Drum ACUB	1,000	500		
Cornell University Land Class/Master Soils List	97	106		
Agricultural Waste Management	1,500	1,500		
Cornell Dairy Acceleration Program	700	700		
Municipal Non-point Source Pollution Control	6,200	6,000		
Cornell Community Integrated Pest Management	1,000	1,000		
Agricultural Non-point Source Pollution Control	19,500	19,000		
Cornell Integrated Pest Management Program	2,000	2,000		
Suffolk County Cornell Cooperative Nutrient Management	500	500		
Cornell Pesticide Management Education Program	250	250		
Hudson River Estuary Program	7,500	7,250		
Mohawk River Action Plan	1,000	1,000		
Biodiversity / Landowner Habitat Conservation Program	1,850	1,850		
Pollinator diversity research (incl. Cornell funding)	500	500		
Cary Institute of Ecosystem Studies Catskill Research	100	100	\$200	Cary/Catskill Center/ADK
Albany Pine Bush Commission	3,000	3,000		
Long Island Pine Barrens Commission	2,500	2,500		
Long Island South Shore Estuary Reserve	2,000	2,000		
Finger Lakes/Lake Ontario Watershed Protection Alliance	2,750	2,750		
Lake Erie Watershed Protection / Erie Co. SWCD	250	250		
Lake George Park Commission	900	900		
Invasive Species	18,550	17,000	20 million	
Eradication Grants	5,750	5,750		
Cornell Hemlock Woolly Adelgid project	500	500	\$500	Cornell/Catskill Center/ADK
Cornell Plant Certification Program	120	120		
Southern Pine Beetle incl. Rx Fire in Pine Barrens	500	500		
Ocean and Great Lakes Initiative	22,500	21,000		
Peconic Estuary Program	550	550		
Billion Oyster Project Head of Bay Oyster Reef	500	0		
Water Quality Improvement Program	22,000	21,000		
Suffolk County / DEC Nitrogen Reduction	3,000	3,000		
Suffolk County Sewer Improvement Projects	1,500	1,500		
Nassau County Bay Park STP, well testing & LINAP	5,000	5,000		
Source Water Assessment Plans	5,000	5,000		
Chautauqua Lake Partnership	95	95		
Chatauqua Lake Association	150	150		
Stony Brook wastewater and phosphorus pilots	1,000	1,000		
Eastern Finger Lakes Watershed Basin Program	0	1,200		
Allegheny River Watershed Program, incl. Chatauqua Lake projects	0	1,000		
Lake Erie -Niagara River watershed basin program	0	1,000		
Long Beach Salt Storage Done	500	0		
Lake Ossi restoration	25	0		
Save the Great South Bay	500	0		
Town of Southeast Peach Lake Brook restoration	100	0		
Soil and Water Conservation Districts	16,000	18,000		
Water Resources Commissions	1,085	0		
Susquehanna River Basin Commission	259	0		
Delaware River Basin Commission	359	0		
Ohio River Basin Commission	14	0		
Interstate Environmental Commission	42	0		
New England Interstate Commission	38	0		
Urban Farm & Community Garden Grant Program	0	2,325		
Cornell University	0	325		
Sub-Total	187,085	179,075		

Parks and Recreation Account				
State Land Stewardship	47,525	47,025	50 million	
ORDA/Belleayre Mountain	1,000	1,000	1 million	Catskill Center
Parks & Trails NY Grants Program	2,000	2,000	2 million	PTNY
NY Natural Heritage Program Protected Areas Database	18	18		
Adirondack and Catskill visitor safety & wilderness protection	8,000	8,000	10 million	ADK/Catskill Center
Town of North Elba for Adirondack Loj Road	0	1,250	1.250 mil (from 10 mil above)	ADK
Adirondack Mountain Club High Peaks Info Center	100	0	\$250 Restore	ADK
Adirondack Architectural Heritage Camp Santanoni Mngt	500	0	\$500 Restore	AARCH
Ausable River Association for Adirondack Lake ecosystem survey	2,000	0	3 million Restore	ASRA/ Adirondack Council
Waterfront Revitalization Program	14,275	13,000		
Inner City/Underserved	10,500	10,500		
LWRP Updates to mitigate climate risks	2,000	2,000		
Niagara River Greenway Commission	300	300		
Municipal Parks	26,000	22,750		
Inner City/Underserved	13,000	13,000		
Tivoli Park	250	250		
Hudson River Valley Trail Grants	500	500		
SUNY ESF for Adirondack VICs	250	250	\$250	ESF
Paul Smiths for Adirondack VICs	250	250	\$250	Paul Smiths
Catskill Center for Conservation and Development VIC	200	200	\$250	Catskill Center
Western NY Land Conservancy Riverline	225	0		
Amherst Town Splashpad	250	0		
Hudson River Park	4,200	4,400		
ZBGA	20,000	17,000		
Navigation Law	2,300	2,300		
Sub-Total	114,300	106,475		
Solid Waste Account				
Municipal Recycling	19,000	16,000		
Organics/Food Waste Programs	2,500	2,500		
Secondary Materials Markets	650	650		
Pollution Prevention Institute	4,600	4,600		
Interstate Chemical Clearinghouse	250	250		
Pesticide Program	1,500	1,500		
Long Island Pesticide Prevention	200	200		
Natural Resource Damage Assessment	1,775	1,775		
Landfill Closure / Gas Management	300	300		
Environmental Justice	13,000	12,000		
Community Impact Grants Program	4,000	4,000		
SUNY ESF Center for Native Peoples and the Environment	746	1,142		SUNY ESF
Connect Kids Outdoor Recreation Program	3,000	3,000		DEC
Environmental Health	12,750	9,250		
Childrens Environmental Health Centers	4,000	2,000		
Fresh Connect and programs to expand access to fresh food	3,850	3,850		
Clean Sweep	500	500		
Stony Brook wastewater and 1,4 dioxane pilot projects	1,000	1,000		
USGS LI Groundwater Study	1,500	0		
Brownfield Opportunity Area Grants	2,000	2,000		
Sub-Total	55,575	48,075		
Climate Change Mitigation and Adaptation Account				
Greenhouse Gas Reduction Outside Power Sector	2,900	2,400		
Regenerate NY grant program	500	500		
Refrigeration Council pilot program	500	500		
Community Forests Program	1,000	500		
Climate Adaptation	7,925	6,525		
Wood Products Development Council	200	200		
Climate Coordinators	2,000	2,000		
Timbuctoo Pipeline Summer Climate and Careers Institute	2,100	0	2.1 million Restore	Adirondack Council/ESF
Resilience Planting Program	500	500		
Public TV Climate Teaching Tools	500	0		
Climate and Applied Forestry Research Institute	1,000	1,000		
The Nature Conservancy Staying Connected Initiative	25	25		
Smart Growth Grants	3,650	4,000	Support	
Climate Resilient Farms	15,250	15,250		
Cornell Soil Health Program	500	500		
Forest Preservation on Ag land for carbon sequestration	500	0		
Climate Smart Communities Projects	13,500	12,500		
Municipal EV fast chargers *	1,000	0		
Farmers' Market Resiliency Grant Program	0	700		
Sub-Total	43,225	41,375		
Offload of state agency staffing costs	0	-25,000		
TOTAL EPF	400,000	375,000	400 million no agency staff raid	

000s omitted. Programs in italics are sub-allocations within programs.

*program included in appropriation but not allocated a specific amount

Chart showing FY23-24 and exec proposal originally compiled by The Nature Conservancy. January 16, 2024. Adapted by ADK to reflect requests by Adirondack and Catskill groups in specific categories

Additional budget requests by Adirondack Groups

--\$600 million for Clean Water Infrastructure Act
(Adirondack Council for more information)

--\$420 thousand Adirondack Diversity Initiative
(Adirondack Wilderness Advocates for more
information)