

**STAFF REPORT**  
**ON THE SFY 2008-09**  
**ADOPTED BUDGET**

As Prepared by the Senate Finance Committee



**Senator Joseph L. Bruno**  
President Pro Tem & Majority Leader

**Senator Owen H. Johnson**  
Chairman, Finance Committee

**April 16, 2008**

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# Senate Finance Committee

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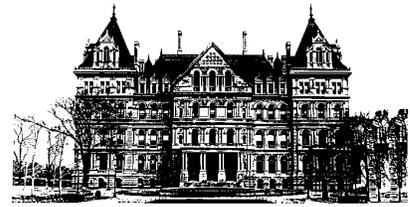
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**George D. Maziarz**

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As Prepared by the Senate Finance Committee

## Robert F. Mujica

Managing Director of Budget & Fiscal Analysis,  
Deputy Secretary to the Finance Committee

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David J. Natoli

*Assistant to the Secretary*

## Peter S. Applebee

*Deputy Director of Budget & Fiscal Analysis*

Thomas P. Havel

*Assistant Director*

Michael Paoli

*Assistant Director*

Richard C. Mereday

Mary C. Arzoumanian

Mary D. Clark

Shawn M. MacKinnon

Jacqueline Y. Donaldson

Heather Mowat

Steven A. Taylor

Maria A. LoGiudice

Ade Somide

Peter C. Drao

Lauren E. King

*Publication Editor*

David K. King

Lilian Kelly

Gerard Zabala

Kevin Bronner

Nicole Fosco

Megan Baldwin

Eugene Sit

Mark Nachbar

Kurt VanWormer

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## SFY 2008-09 FINANCIAL PLAN HIGHLIGHTS

The Senate achieved a major goal in the 2008-09 State Budget by reducing the overall value of the Enacted State Budget compared to the Executive Budget proposal. This is the first time in many years that the Adopted Budget actually spends less than the Executive Budget proposal. This result was achieved by cutting unnecessary spending and reprogramming those funds to restore cuts in health, higher education, local government assistance, and to prevent cost shifts to local governments.

### **The 2008-09 Executive Budget: Unnecessary Spending on State Agencies**

The SFY 2008-09 Executive Budget, as modified in the 21 Day Amendment period, proposed \$124.2 billion in All Funds spending (\$87.8 billion State Funds). This represented an increase from SFY 2007-08 levels of five percent on an All Funds basis (6.2 percent on a State Funds basis).

### **The 2008-09 Senate Budget: Reestablish Priorities with Fiscal Restraint**

The Senate was committed to restoring cuts in various programs and restoring the traditional school aid regional balance, however, the Senate would not spend more than the Governor to achieve these goals. **As a result, the Senate Budget proposed over \$1.4 billion in cuts to the Executive Budget.** Of this \$1.4 billion, \$874 million was in General Fund reductions, and another \$578 million was in Non-General Fund spending reductions. These cuts, along with spending reestimates, allowed the Senate Budget to spend \$124.0 billion in All Funds spending (\$87.7 billion State Funds) while making significant restorations to important health, education, and local assistance programs. In total, the Senate Budget proposed a 4.84 percent increase in spending on an All Funds basis (6.09 percent State Funds). **This meant that the Senate Budget was approximately \$200 million lower than the Executive Budget** on an All Funds basis (and approximately \$90 million lower on a State Funds basis).

### **The 2008-09 Enacted Budget: The Senate Approach Carries the Day**

The Senate and Assembly Budgets took vastly different routes to achieve their funding goals in terms of their approach. While the Senate was cutting and reprioritizing spending, the Assembly wanted to increase Personal Income Taxes by over \$1.2 billion. **The new Governor largely sided with the Senate and proposed his own \$800 million in State spending cuts to help finance legislative restorations of health care, education, and local assistance programs.** As a result, the SFY 2008-09 Enacted Budget spends less than the Executive Budget proposal. The SFY 2008-09 Enacted State Budget spends \$121.6 billion on an All Funds basis (\$80.4 billion State Operating Funds). Most of the \$2.5 billion decline in spending is due to lower close-out spending figures for SFY 2007-08. However, even without these adjusted spending figures, **the Enacted Budget spends \$409 million less than the Executive proposal.**

# TABLES



## SFY 2008-09 FINANCIAL PLAN SUMMARY

<b>SFY 2008-09 Enacted Budget</b>				
<i>(millions of dollars)</i>				
	<b>Executive Budget</b>	<b>Enacted</b>	<b>Change</b>	<b>Percent Change</b>
General Fund	56,384	56,122	(262)	-0.46%
State Funds	81,608	80,479	(1,129)	-1.38%
All Funds	124,253	121,669	(2,584)	-2.08%

The above estimates are provided by the Division of the Budget and are dependent on final year-end results and budget accounting to be included in the Final State Financial Plan.

The preliminary All Funds amount of \$121.6 billion reflects a net spending decrease of \$2.5 billion from the Executive Budget proposal as amended by the 21 Day Amendment Period. The Enacted Budget is \$400 million below the Executive Budget proposal before closeout and spending reestimates (which include reductions in Federal funds, HCRA spending, and Federal State Health Partnership moneys) are accounted for. The \$2.5 billion reduction in spending also includes \$717 million in spending reestimates and \$1.1 billion in spending reductions offset by \$1.5 billion in additional spending.

**SFY 2008-09 LEGISLATIVE BUDGET ACTIONS**  
**ADDITIONS AND REDUCTIONS**

<b>State Operating Funds</b> <i>(millions of dollars)</i>	
School Aid	400
Higher Education	92
Health / HCRA	247
Mental Hygiene	9
Public Protection	108
Human Services	105
General Government	12
Economic Development	14
Housing, Agriculture, Environment	30
Transportation	10
Other Local Assistance	125
<b>Total</b>	<b>1,152</b>
DOB Reconciliation Adjustment	(66)
Spending Reductions	(1,103)
Spending Reestimates	(392)
<b>Net change versus Executive Budget</b>	<b>(409)</b>
<b>Excluding Closeout</b>	<b>(409)</b>

<b>Tax Revenues</b>	
<b>SFY 2008-09 Enacted Budget</b>	
<b>(thousands of dollars)</b>	
	<b>SFY 2008-09</b>
LLC Minimum Partner Fee, Minimum Corporate Tax Change	\$85,000
Credit Card Company Nexus	57,000
Amend Real Estate Investment Trusts Provisions	50,000
Raise Capital Base Cap and Lower Rate	102,000
Covered Lives	70,000
Decouple from Federal QPAI Regulations	56,000
Limit Tax Exemptions for Sales by Non-Profits (Internet Sales)	6,750
Vendor Registration Fee	10,000
Conform Tax Treatment of Little Cigars	3,600
Sales Tax Nexus of Internet Retailers	50,000
Cigarette Tax Increase of \$1.25 per Pack	265,000
Change in Moist Snuff Taxation	2,000
<b>Tax and Revenue Increases Total</b>	<b>\$757,350</b>
Increase STAR Exemption Floor from 5% to 10%	\$110,000
Delay by One Year the Increase in Basic Middle Class STAR Rebate Program	209,000
Repeal NYC STAR PIT Credit for High Income Taxpayers	20,000
<b>Total including STAR Changes</b>	<b>\$1,096,350</b>

<b>Other Revenue Sources</b>	
<b>SFY 2008-09 Enacted Budget</b>	
<b>(thousands of dollars)</b>	
	<b>SFY 2008-09</b>
Audit and Compliance	\$220,000
Aqueduct	250,000
Modify Prepayment Requirements	95,000
Voluntary Disclosure and Compliance	142,000
Change E-filing Requirements	6,300
Federal/Other State Refund Offsets Chargeback	1,300
Offset Tax Debts, Child Support and Other debts Against STAR Rebates	15,000
Administrative Implementation Licence Reader Highway Use Tax Enforcement	7,500
Extend Seven day Liquor Sales	0
Extend Provisions for the Reporting of Tax Shelters	0
Extend Quick Draw	0
Extend MTA Surcharge	0
<b>Other Revenue Sources Total</b>	<b>\$737,100</b>

<b>Tax Revenue Reductions</b>	
<b>SFY 2008-09 Enacted Budget</b>	
<b>(thousands of dollars)</b>	
	<b>SFY 2008-09</b>
Extension of ITC for Financial Services	\$35,000
Extend the Power for Jobs Program for one year	15,000
Film Credit	5,000
Bioheat Credit	0
Handicapped Accessible Taxis Credit	0
Low Income Housing Credit	4,000
<b>Revenue Reductions Total</b>	<b>\$59,000</b>

<b>Tax Increase Denials</b>	
<b>SFY 2008-09 Enacted Budget</b>	
<b>(thousands of dollars)</b>	
	<b>SFY 2008-09</b>
Conforming HMOs Taxation	\$247,000
Simplify Taxation of Motor Fuel	13,200
Create New Definition for Flavored Malt Beverages and Increase Tax	15,000
New Tax on Illegal Drugs	13,000
Tax Out-of-State Planes and Vehicles	4,000
Repeal Sales Tax Bad Debt Provisions	7,000
New York Residency Definition Change	0
Gain from Sale of Partnerships	0
<b>Tax Increase Denial Total</b>	<b>\$299,200</b>

## Rejected Executive General Fund Fees

SFY 2008-09

(thousands of dollars)

Fee	Current Fee	Proposed Fee	SFY 2008-09	Full Annual Impact
<b>Agriculture and Markets</b>				
Increase Food Safety Penalties	\$300 and \$200	\$1,000	\$1,200	\$1,200
<b>Insurance</b>				
Violation of Insurance Law	\$ 500	\$ 10,000	\$90	\$90
Failure to File Annual Statement	\$ 250	\$ 500	\$5	\$5
Failure to Respond to Special report	\$ 500	\$ 1,000	\$5	\$5
Failure to Comply with Reporting Requirements of the Financial Security Act	\$ 500	\$ 1,000	\$5	\$5
Doing Insurance Business Without a License	\$ 1,000	\$ 10,000	\$90	\$90
Violation of Section 1222	N/A	\$ 10,000	\$90	\$90
Violation of Insurance Law Article 15	\$ 500	\$ 1,000	\$1	\$1
Doing Business as Agent, Broker, Adjuster or Reinsurance Intermediary without a license	\$ 5,000	\$ 10,000	\$90	\$90
Act as Agent for Unauthorized Insurer	\$ 500	\$ 10,000	\$90	\$90
Penalty in Lieu of Revocation of License Issued under Article 21	\$ 500	\$ 5,000	\$20	\$20
Violation of Article 23, Prior Approval not Required	\$ 1,000	\$ 5,000	\$20	\$20
Violation of Article 23, Prior Approval Required	\$ 25	\$ 100	\$1	\$1
Violation of Article 2324	\$ 500	\$ 1,000	\$4	\$4
Unfair Methods of Competition, Power of the Superintendent	\$ 500	\$ 1,000	\$4	\$4
Violation of Prompt Pay	\$ 500	\$ 1,000	\$4	\$4
Failure to Comply with Workers' Compensation Law	\$ 2,500	\$ 10,000	\$90	\$90
Violation of Holocaust Insurance Act	\$ 1,000	\$ 2,000	\$5	\$5
Violation of Section 3216	\$ 100	\$ 5,000	\$20	\$20
Violation of Section 3224	N/A	\$ 1,000	\$5	\$5
Inspection and Coverage of Physical Damage for Private Passenger Auto	\$ 500	\$ 5,000	\$20	\$20
Gap Insurance, Failure to Notify Lessee or Debtor	\$ 500	\$ 1,000	\$5	\$5
Violation of Section 4224	N/A	\$ 5,000	\$20	\$20
Violation of Section 4228	\$ 1,000	\$ 10,000	\$90	\$90
Violation of Section 4241	\$ 1,000	\$ 5,000	\$20	\$20
Willful Failure to Comply with Article 44	\$ 2,500	\$ 10,000	\$90	\$90
Failure to File per Section 4504	\$ 500	\$ 10,000	\$90	\$90
Violation of Section 4228	\$ 1,000	\$ 2,000	\$5	\$5
Soliciting Membership in Unauthorized Societies	\$ 100	\$ 1,000	\$5	\$5
False Statements Filed with MVAIC	\$ 500	\$ 1,000	\$5	\$5
Violation of Section 6409	\$ 1,000	\$ 2,000	\$5	\$5
Alternate Penalty Leveled Under Section 7711	\$ 100	\$ 1,000	\$5	\$5
Failure to Comply with Reporting Requirements or Payments Listed in Section 9109b	\$ 100	\$ 500	\$1	\$1
<b>General Fund Fee Rejections Total</b>			<b>\$2,200</b>	<b>\$2,200</b>

## Rejected Executive Special Revenue and Capital Fund Fees

SFY 2008-09

(thousands of dollars)

Fee	Current Fee	Proposed Fee	SFY 2008-09	Full Annual Impact
<b>Division of Budget</b>				
Include IDA's in Cost Recovery Billings	N/A	N/A	\$5,000	\$5,000
<b>Division of Military and Naval Affairs</b>				
Power Plant Assessment	N/A	N/A	\$11,700	\$11,700
<b>Department of Health</b>				
CLEP Specialist Certification Program	N/A	N/A	\$420	\$420
CLEP Waived Testing Limited Laboratory Registration Program	N/A	\$ 200	\$400	\$400
<b>Department of Environmental Conservation</b>				
Increase Operating Permit Program	\$ 45	\$ 80	\$19,000	\$19,000
Expand Bottle Bill to Cover Additional Beverage Containers	N/A	N/A	\$25,000	\$100,000
<b>Department of Labor</b>				
SERB Arbitration Fee	0	1500	\$225	\$450
<b>Office of Real Property Tax Services</b>				
Real Property Transfer Fee	\$50 Co-op, \$75 Residential, \$165 Commercial	Banded, \$75-\$400 Residential, \$165 - \$575 Commercial	\$21,500	\$31,500
<b>Department of Transportation</b>				
Motor Vehicle Law Enforcement & Highway Safety Fee		\$ 10	\$96,800	\$129,000
Deposit for Contractors Plans		\$ 100	\$40	\$40
<b>Division of State Police</b>				
Motor Vehicle Law Enforcement fee changed to Motor Vehicle Law Enforcement and Highway Safety Fee	\$ 5	\$ 10	\$48,400	\$64,500
<b>Office for Technology</b>				
Close Prepaid Wireless Loophole	N/A	N/A	\$5,000	\$12,000
<b>Rejected Special Revenue &amp; Capital Fund Fees Total</b>			<b>\$233,485</b>	<b>\$374,010</b>

## Executive Administrative Fee Increases

(thousands of dollars)

Fee	Current Fee	Proposed Fee	SFY 2008-09	Full Annual Impact
<b>General Fund</b>				
Department of Taxation and Finance				
Eliminate NYC Fringe/Indirect Waiver	N/A	N/A	\$10,025	\$10,025
<b>Special Revenue Funds</b>				
Energy Research and Development Agency				
Increase ERDA Assessment	N/A	N/A	\$2,400	\$2,400
State Education Department				
Increase State Records Center Storage Fee	Various	2.9	\$0	\$525
<b>Executive Administrative Fee Total</b>			<b>\$12,425</b>	<b>\$12,950</b>

## Other General Fund Revenues

Civil Service				
Reimbursement for NYC Plan Review (\$600 Cap)	N/A	N/A	\$600	\$600
Office of General Services				
Contract/Vendor Service Fee	0	0.5% of invoice value	\$8,000	\$20,000
<b>Executive General Fund Fee Total</b>			<b>\$8,600</b>	<b>\$20,600</b>

## Other Special Revenue and Capital Fund Revenues

Division of Budget				
Raise Cost Recovery Cap to \$55 million	N/A	N/A	\$15,000	\$15,000
Division of Criminal Justice Services				
Felony Surcharge	\$ 250	\$ 300	--	--
Misdemeanor Surcharge	\$ 140	\$ 175	--	--
Crime Victim Assistance Fee (Felony/Misdemeanor/Violation)	\$ 20	\$ 25	--	--
Mandatory Surcharges on Violations	\$ 75	\$ 95	--	--
Criminal History Search Fee	\$ 52	\$ 55	--	--
<b>Total Fiscal Impact of Criminal Justice Fees</b>			<b>\$4,000</b>	<b>\$8,000</b>
Department of Health				
Increases Fines Dedicated to Patient Safety	Up to \$2000	Up to \$10,000	\$500	\$550
Increase Covered Lives Assessment on Insurers from \$850m to \$920m	N/A	N/A	\$35,000	\$70,000
Department of Motor Vehicles				
Western Hemisphere Travel Initiative	0	\$30	\$66,400	\$14,200
Traffic Surcharges	N/A	\$20	\$28,600	\$39,000
Drug and Alcohol Traffic Surcharges	N/A	\$170	\$5,000	\$7,500
<b>Other Special Revenue Total</b>			<b>\$154,500</b>	<b>\$154,250</b>

## Other Revenue Sources

Housing and Community Renewal				
SONYMA Excess Balance	N/A	N/A	\$100,000	\$0

## Fees and Other Revenue Summary

SFY 2008-09

(thousands of dollars)

	SFY 2008-09	Full Annual Impact
<b>Rejected Fee Summary</b>		
Rejected General Fund Fee Total	\$2,200	\$2,200
Rejected Special Revenue and Capital Fund Fee Total	\$233,485	\$374,010
<b>Rejected Fee Grand Total</b>	<b>\$235,685</b>	<b>\$376,210</b>

## Executive Administrative Summary

<b>Executive Administrative Fee Total</b>	<b>\$12,425</b>	<b>\$12,950</b>
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## Other Revenues Summary

Special Revenue and Capital Fund Revenues Total	\$154,500	\$154,250
Other Revenue Sources	\$100,000	\$0
<b>Other Revenue Grand Total</b>	<b>\$254,500</b>	<b>\$154,250</b>

# Education Funding

(millions of dollars)

<b>General Support For Public Schools</b>	<b>Fiscal Year</b>	<b>School Year</b>
Computerized Aids	\$317.00	\$373.00
<b>GSPS Subtotal</b>	<b>\$317.00</b>	<b>\$373.00</b>
<b>Other Adds</b>		
Libraries	\$5.00	\$5.00
Independent Living Centers	\$1.50	\$1.50
Adult Literacy Education	\$1.00	\$2.00
Pre-School Special Education Cost Shift Rejection	\$42.00	\$42.00
Other	\$33.52	\$36.23
<b>Adds Subtotal</b>	<b>\$83.02</b>	<b>\$86.73</b>
<b>Total Need</b>	<b>\$400.02</b>	<b>\$459.73</b>

## Health and Medicaid Funding

	<u>Amount</u> (in dollars)
<b>Pharmacy</b>	
Medicaid: AWP - 17 Percent for Brand Name Drugs	8,250,000
Medicaid: Reject Anti-depressants on the Preferred Drug Program and Clinical Drug Review Program	5,000,000
EPIC: Establish EPIC as Payer of Last Resort under the Medicare Part D Drug Program	2,600,000
EPIC: AWP - 17 Percent for Brand Name Drugs	1,750,000
Reject the Increased Drug Dispensing Fee	(11,000,000)
<b>Subtotal</b>	<b>6,600,000</b>
<b>Hospitals</b>	
Specialty Medicaid Rates for Article 28 Clinics	3,000,000
Worker Recruitment and Retention Funding for Diagnostic and Treatment Centers (D&TC)	400,000
Rebasing Hospitals Using 2005 Cost Reports	35,100,000
Hospital Inpatient Detoxification Services	32,100,000
Hospital Based Outpatient Reinvestments on December 1, 2008	(33,100,000)
<b>Subtotal</b>	<b>37,500,000</b>
<b>Health Care Reform Act (HCRA)</b>	
Reject the Increase in Child Health Plus Co-payments	12,000,000
Delay the Implementation of Expanded Eligibility for the Child Health Plus Program	(12,000,000)
<b>Subtotal</b>	<b>0</b>
<b>Long Term Care Services</b>	
Nursing Home Rebasing: Prior Years Transition Funding	85,000,000
Nursing Home Recruitment and Retention Funding	15,000,000
Certified Home Health Agencies: Restoration of Cap on Administrative Services	7,000,000
Certified Home Health Agencies: Rejection of Changes to Reimbursement Methodology	13,000,000
Long Term Home Health Care Program: Administrative Savings	5,000,000
Rural Home Care Services	8,000,000
Personal Care Utilization Demonstration Program	4,000,000
<b>Subtotal</b>	<b>137,000,000</b>
<b>Other</b>	
Emergency Transportation	3,000,000
Early Intervention Cost of Living Adjustments	16,700,000
Transportation Brokers	10,000,000
<b>Subtotal</b>	<b>29,700,000</b>
<b>Legislative Initiatives</b>	<b>36,000,000</b>
<b>Total Restorations</b>	<b>246,800,000</b>

## Higher Education Funding

(millions of dollars)

<b>HESC</b>	<b>Fiscal Year</b>	<b>School Year</b>
Tuition Assistance Program (TAP)	\$17.48	\$24.97
<b>HESC Subtotal</b>	<b>\$17.48</b>	<b>\$24.97</b>
<b>CUNY</b>		
CUNY Senior College Operating Funding	\$15.44	\$19.62
Joseph Murphy Institute at CUNY	\$0.50	\$0.50
CUNY Community College Base Aid	\$5.61	\$7.48
CUNY Community College Categorical Aid	\$0.20	\$0.20
CUNY SEEK Program	\$0.49	\$0.65
CUNY Community College Discovery Program	\$0.06	\$0.06
<b>CUNY Subtotal</b>	<b>\$22.30</b>	<b>\$28.51</b>
<b>SUNY</b>		
SUNY Operating Funding	\$28.67	\$38.39
Small Business Development Centers	\$0.50	\$0.50
Educational Opportunity Program (EOP)	\$0.59	\$0.84
Cooperative Extension Program	\$0.57	\$0.57
SUNY Community College Base Aid	\$15.01	\$20.01
SUNY Community College Categorical Aid	\$0.28	\$0.28
Community College with Low Enrollment	\$1.00	\$1.00
<b>SUNY Subtotal</b>	<b>\$46.62</b>	<b>\$61.59</b>
<b>SED HIGHER ED</b>		
BUNDY Aid	\$3.42	\$4.53
Higher Education Opportunity Program (HEOP)	\$1.21	\$1.52
Other Opportunity Programs	\$1.03	\$1.20
<b>SUNY Subtotal</b>	<b>\$5.66</b>	<b>\$7.25</b>
<b>Total</b>	<b>\$92.05</b>	<b>\$122.33</b>

**SFY 2008-08 Adopted Budget**  
**Detailed Summary of Restorations and Additions by Agency**

<b>Item</b>	<b>Amount</b>
<i><b>State of Office for the Aging</b></i>	
Alzheimer's Advisory Coordinating Council	\$ 50,000
Chautauqua Adult Day Center	\$ 40,000
Community Programs Center of Long Island	\$ 50,000
End of Life Care Initiative Grants	\$ 200,000
Geriatric In-Home Pilot Programs	\$ 750,000
Lutheran Family Centers of Brooklyn	\$ 85,000
Park Slope Geriatric Center	\$ 85,000
Transportation Operating Assistance for Local Aging Offices	\$ 1,000,000
<i><b>Department of Agriculture and Markets</b></i>	
Center for Dairy Excellence	\$ 500,000
Cluster-based Agribusiness Program	\$ 250,000
Cornell Phytophthora Research	\$ 200,000
Cornell Quality Milk Program	\$ 200,000
Cornell Rabies Control - Chautauqua County	\$ 100,000
Cornell Rabies Control - Long Island	\$ 350,000
Farm Viability Institute	\$ 4,322,000
Grape Genomics Research Facility	\$ 10,000,000
Hudson Valley Fruit Laboratory	\$ 85,000
Long Island Deer Fencing Matching Grants	\$ 200,000
Maple Syrup Producers	\$ 300,000
NY Agriculture Land Trust Loan Fund	\$ 30,000
NY AgriDevelopment Corporation	\$ 150,000
NY Beef Producers Bull Testing Program	\$ 16,000
NY Beef Producers Heifer Development	\$ 14,000
NY Seafood Council	\$ 100,000
NYS Apple Growers Association	\$ 250,000
NYS Turfgrass Association	\$ 175,000
Plum Pox Virus Eradication Program	\$ 500,000
Restoration of Executive's 2 Percent Cuts to Select Programs	\$ 300,000
Restoration of 21 Food Inspector Positions	\$ 1,200,000
Taste NY Program	\$ 750,000
Tractor Rollover Protection Program	\$ 100,000
W.H. Miner Agricultural Research Institute	\$ 100,000
Willsboro Research Farm	\$ 100,000
Wine Marketing - Long Island	\$ 200,000
Wine Marketing Program	\$ 1,800,000
<i><b>Office of Alcoholism and Substance Abuse Services</b></i>	
Alcohol and Drug Dependency Services, Inc.	\$ 200,000
Cattaraugus County Council on Alcoholism	\$ 75,000
Institute for Professional Development	\$ 25,000
New York Council on Problem Gambling	\$ 120,000
North Country Behavioral Network, Inc.	\$ 125,000
Our Lady of Lourdes Memorial Hospital, Inc.	\$ 300,000

<b>Item</b>	<b>Amount</b>
<b><i>NYS Council on the Arts</i></b>	
Stabilization Grants for Small and Mid-Sized Arts Organizations	\$ 467,000
<b><i>City University of New York (CUNY)</i></b>	
Childcare Centers	\$ 17,000
College Discovery	\$ 58,965
Community College Base Aid	\$ 5,612,250
Contract Courses	\$ 40,000
Joseph Murphy Institute	\$ 500,000
Rental Aid	\$ 146,000
SEEK	\$ 652,040
Senior College Operating Aid	\$ 16,741,000
<b><i>Office of Children and Family Services</i></b>	
Adelante of Suffolk County	\$ 235,000
Alternatives to Detention	\$ 1,000,000
Caseload Reduction	\$ 1,790,000
Childcare Resource and Referrals (CCR&R's)	\$ 794,000
Chabad of Northeast Queens	\$ 250,000
Child Advocacy Centers	\$ 700,000
Circulo de la Hispanidad Day Care Center	\$ 500,000
Child Protective Services Technology	\$ 1,000,000
Detention Cost Shift	\$ 34,692,000
Great Valley Detention Facility	\$ 393,000
Heart Share Program	\$ 500,000
Homeless Veterans Program	\$ 250,000
Lighthouse International	\$ 335,000
Lighthouse Mission	\$ 250,000
NYS Alliance of Boys and Girls Clubs	\$ 1,000,000
Pyramid Reception Center	\$ 1,058,000
Recidivism Study	\$ 250,000
Ridgewood Bushwick	\$ 225,000
Statewide 211	\$ 500,000
<b><i>Department of Correctional Services</i></b>	
Consortium of the Niagara Frontier	\$ 242,000
Correctional Officer Protective Gear Equipment	\$ 1,900,000
Deny Closure of Minimum Security Camps: Camp Pharsalia, Camp Gabriels and Camp at Mt. McGregor. Deny Closure of Hudson Medium Security Correctional Facility.	\$ 10,700,000
Funding to Facilitate Enrollment in the Medical Assistance Program	\$ 200,000
Osborne Association - Albion Family Ties	\$ 131,000
Osborne Association - Family Resource Center	\$ 49,000
<b><i>Crime Victims Board</i></b>	
Resubmission of Crime Victims Board - State Operations Funding to the General Fund - Support from the Special Revenue Fund - Criminal Justice Improvement Account	\$ 7,221,000
<b><i>Division of Criminal Justice Services</i></b>	
Albany County District Attorney	\$ 50,000
Bergen Basin Community Development Corp – Operation Clean Slate	\$ 25,000
Brooklyn Bar Association	\$ 25,000

<b>Item</b>	<b>Amount</b>
Brooklyn Conflicts Office	\$ 136,500
Caribbean Women's Health Association (CWhA)	\$ 25,000
Catholic Family Center of Rochester	\$ 250,000
Center for Alternative Sentencing and Employment Services (CASES) - Legit Program	\$ 136,000
Center for Employment Opportunities	\$ 26,000
Center for Family Representation	\$ 125,000
CEO - Neighborhood Work Project	\$ 74,000
Chemung County Neighborhood Legal Services	\$ 45,000
Chinese-American Planning Council Youth Training Program	\$ 59,000
City Bar Fund	\$ 25,000
Civil Recoveries	\$ 10,000,000
COPS CARE Safety Means Abduction Registration and Training Program	\$ 300,000
Crime Laboratories Funding - Increase in General Fund Aid To Localities Funding - Contingent Upon Funding Available in the Criminal Justice Improvement Account	\$ 2,000,000
Day One New York	\$ 38,000
Domestic Violence Law Project of Rockland County	\$ 41,109
Dutchess County Sheriff Department Law Enforcement	\$ 75,000
Education and Assistance Corporation Brooklyn TASC	\$ 129,000
Education Assistance Corporation (EAC)	\$ 617,000
Elmcor Youth and Adult Activities Program	\$ 59,000
Empire Justice Center	\$ 47,638
Empire Justice Center	\$ 193,500
Erie County District Attorney (Comprehensive Assault Abuse Rape Program)	\$ 75,000
Family and Children's Association	\$ 45,000
Finger Lakes Law Enforcement Initiatives	\$ 500,000
Frank H. Hiscock Legal Aid Society	\$ 25,000
Friends United Block Association Anti-Gang Initiative	\$ 25,000
Funding for Domestic Violence Services Pursuant to Resolution	\$ 609,000
Greater Ridgewood Youth Council	\$ 20,000
Greenhope Services for Women	\$ 38,000
Harlem Legal Services	\$ 125,000
Indigent Parolee Representation Program	\$ 40,000
Indigent Parolees (Including Wyoming County)	\$ 580,000
Jacob Riis Settlement House	\$ 20,000
Legal Action Center	\$ 142,915
Legal Aid Bureau of Buffalo	\$ 40,000
Legal Aid Society	\$ 485,000
Legal Aid Society Mentally Ill Inmate Project	\$ 273,700
Legal Aid Society of Mid-New York	\$ 75,000
Legal Aid Society of Mid-New York	\$ 41,109
Legal Aid Society of New York – Domestic Violence Services	\$ 67,218
Legal Aid Society of Northeastern New York	\$ 55,000
Legal Aid Society of Rochester	\$ 54,546
Legal Aid Society of Rockland County	\$ 25,000
Legal Information for Families Today (LIFT)	\$ 45,000
Legal Project of the Capital District Women's Bar	\$ 95,000
Legal Services for Central New York	\$ 15,000
Legal Services for New York City – Brooklyn	\$ 41,109
Legal Services for New York City – Queens	\$ 41,109
Legal Services for New York City (LSNY)	\$ 135,000
Legal Services of the Hudson Valley	\$ 55,000
Lower East Side Service Center	\$ 76,000

<b>Item</b>	<b>Amount</b>
Mercy College Westchester County Bachelor of Science Degree in "Corporate and Homeland Security"	\$ 100,000
Metro Coord Council: All About Jobs II	\$ 76,000
Metropolitan Coordinating Council on Jewish Poverty	\$ 250,000
Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf	\$ 76,000
Metropolitan New York Coordinating Council on Jewish Poverty	\$ 55,363
MFY Legal Services	\$ 50,000
Monroe County Legal Assistance Center	\$ 40,000
My Sister's Place	\$ 41,109
NADAP	\$ 100,000
Nassau Coalition Against Domestic Violence	\$ 41,109
Nassau County District Attorney Medicaid Fraud Unit	\$ 750,000
Nassau/Suffolk Law Services Committee, Inc.	\$ 55,000
Neighborhood Defenders Service of Harlem	\$ 294,000
Neighborhood Legal Services of Erie County	\$ 41,109
New York Association for New Americans (NYANA)	\$ 200,000
New York Association of New Americans (NYANA)	\$ 25,000
New York City Legal Aid	\$ 50,000
New York City Legal Aid	\$ 300,000
New York County District Attorney - Identity Theft Prosecution	\$ 42,000
Northern Manhattan Improvement Corporation	\$ 90,000
NY County District Attorney – Construction Industry and Bid Rigging Prosecution	\$ 131,000
NY County District Attorney – Crimes Against Revenue	\$ 198,000
OHEL Children's Home and Family Services Drug Prevention Program	\$ 76,000
Oneida County District Attorney	\$ 98,000
Onondaga County Law Enforcement Technology	\$ 184,000
Onondaga County Project PROUD	\$ 50,000
Osborne Association – Court Advocacy Services	\$ 407,300
Osborne Association El Rio Program	\$ 41,000
Putnam County Sheriff Department	\$ 25,000
Queens County District Attorney – Early Case Intervention System	\$ 25,000
Queens County District Attorney – Point of Entry (State) Prosecution	\$ 140,000
Queens Point of Entry Defense	\$ 653,000
Restoration of Executive's 2 Percent Cut to Aid to Defense Services	\$ 223,000
Restoration of Executive's 2 Percent Cut to NYS Defenders Association	\$ 28,000
Resubmission of Operation IMPACT Funding to the General Fund - Support from the Special Revenue Fund - Criminal Justice Improvement Account	\$ 8,551,000
Resubmission of Restoration of District Attorney Recruitment and Retention Program	\$ 1,500,000
Rural Law Center of New York	\$ 25,000
Sanctuary for Families	\$ 77,000
Sanctuary for Families	\$ 55,363
Sanctuary for Families	\$ 250,000
Schenectady County Homeland Security Consortium	\$ 550,000
Simon Wiesenthal Center	\$ 170,000
Southern Tier Legal Services	\$ 70,000
Southern Tier Regional Drug Task Force	\$ 300,000
The Bard Prison Initiative	\$ 75,000
Traditional Split of Federal Edward Byrne Justice Assistance Grant (JAG) Program Funding Pursuant to Resolution	\$ 2,349,000
United Jewish Council East Side Community Crime Prevention Program	\$ 68,000
Utica City School District	\$ 49,000
Vera Institute of Justice	\$ 70,000

<b>Item</b>	<b>Amount</b>
Vera Institute of Justice – Adolescent Re-entry Initiative	\$ 49,000
Vera Institute of Justice – Services for Justice System - Involved Youth	\$ 92,685
Village of Brewster Police Department	\$ 100,000
Volunteer Legal Services Project of Monroe County	\$ 41,109
Volunteers of Legal Service (VOLS)	\$ 45,000
Westchester County District Attorney Youth Violence Gang Intervention Program	\$ 200,000
Western New York Law Center	\$ 45,000
Worker's Rights Law Center of New York, Inc.	\$ 40,000
YMCA Greenpoint – Kids in Control	\$ 98,000
<b><i>Department of Economic Development</i></b>	
Adirondack North Country Association	\$ 300,000
Broome County Community Charities	\$ 500,000
Corning Classic Charities	\$ 150,000
Empire Zones Local Administration	\$ 2,300,000
Glens Falls - South Street Revitalization	\$ 100,000
Griffiss Local Development	\$ 150,000
Western NY Regional Marketing	\$ 300,000
<b><i>State Education Department</i></b>	
General Support for Public Schools	\$ 317,720,000
Adult Literacy Education	\$ 1,000,000
Averill Park School District	\$ 40,000
Bedford School District	\$ 45,000
Bethlehem City School District	\$ 500,000
Brentwood School District	\$ 100,000
Bronxville School District	\$ 20,000
Brookfield School District	\$ 25,000
Bryam Hills School District	\$ 25,000
Buffalo City School District	\$ 1,500,000
Buffalo Grant	\$ 2,100,000
Chappaqua School District	\$ 35,000
Chatham School District	\$ 150,000
Circulo De La Hispanidad	\$ 125,000
Clymer School District	\$ 40,000
Comsewogue School District	\$ 60,000
Council for the Humanities	\$ 450,000
Depew School District	\$ 135,000
East Ramapo School District	\$ 250,000
Educational TV and Radio	\$ 376,600
Eldred School District	\$ 50,000
Fingerprinting	\$ 1,100,000
Fredonia School District	\$ 20,000
Great Neck School District	\$ 250,000
Greenburgh School District	\$ 25,000
Hamilton School District	\$ 25,000
Harrison School District	\$ 30,000
Hudson Magnet	\$ 280,000
Jericho School District	\$ 200,000
Kingston Magnet	\$ 245,000
La Fayette School District	\$ 50,000
Library Funding	\$ 5,000,000

<b>Item</b>	<b>Amount</b>
Liverpool City School District	\$ 700,000
Locust Valley School District	\$ 25,000
Long Beach School District	\$ 100,000
Mamaroneck School Districts	\$ 250,000
Marcellus School District	\$ 100,000
Middle Country School District	\$ 500,000
Middletown School District	\$ 75,000
Missing Children	\$ 500,000
Monticello School District	\$ 150,000
Morrisville School District	\$ 20,000
Mount Vernon School District	\$ 300,000
New Paltz School District	\$ 100,000
New York Mills School District	\$ 25,000
North Babylon School District	\$ 500,000
North Shore School District	\$ 75,000
NYS Historical Society	\$ 180,000
Oyster Bay School District	\$ 75,000
Patchogue-Medford School District	\$ 50,000
Peekskill School District	\$ 200,000
Port Jefferson School District	\$ 50,000
Port Washington School District	\$ 50,000
Poughkeepsie Magnet	\$ 140,000
PreK Special Education Cost Shift	\$ 42,000,000
ProStart - Restaurant Association Education	\$ 200,000
Restoration of Executive's 2 Percent Cut - VESID Case Services	\$ 1,068,000
Restoration of Executive's 2 Percent Cut - VESID Time Limited	\$ 50,000
Rhineback School District	\$ 100,000
Rochester City School District	\$ 1,000,000
Rome School District	\$ 200,000
Roslyn School District	\$ 50,000
Rural Education Advisory Council	\$ 175,000
Rye Neck School District	\$ 30,000
Rye School District	\$ 30,000
Scarsdale School District	\$ 30,000
Senate Education Initiatives	\$ 8,516,500
Shelter Island School District	\$ 50,000
Stockbridge VA School District	\$ 50,000
Sullivan West School District	\$ 50,000
SUNY Autism	\$ 500,000
Supplemental Valuation Impact Grants	\$ 910,000
Supplemental Valuation Impact Grants	\$ 1,750,000
Syracuse - Say Yes to Education	\$ 1,000,000
Syracuse City School District	\$ 1,000,000
Tech Valley - Love SAM	\$ 100,000
Tech Valley - Teacher Externship	\$ 100,000
Tech Valley High School	\$ 250,000
Tonawanda School District	\$ 50,000
Transferring Success	\$ 314,900
Ulster BOCES	\$ 250,000
VESID - ILC *	\$ 1,500,000
Voorheesville School District	\$ 25,000
Wallkill School District	\$ 75,000

<b>Item</b>	<b>Amount</b>
Wilson School District	\$ 80,000
Workplace Literacy	\$ 655,000
World Science Festival	\$ 100,000
Yonkers City School District	\$ 2,000,000
<b><i>SED Higher Education</i></b>	
BUNDY	\$ 4,527,000
HEOP	\$ 1,521,000
High Needs Nursing Programs	\$ 20,000
Liberty Partnerships	\$ 778,000
Postsecondary Aid to Native Americans	\$ 12,000
STEP/CSTEP	\$ 380,000
Teacher Opportunity Corps	\$ 14,000
<b><i>Department of Environmental Conservation</i></b>	
Adirondack Watershed Institute	\$ 250,000
Champlain Watershed Coalition	\$ 250,000
Children's Environmental Health Center	\$ 800,000
Community IPM	\$ 400,000
DEC Public Education	\$ 1,000,000
Delaware River Basin Commission	\$ 123,000
Delaware River Flood Control	\$ 250,000
Edgewood Preserve	\$ 500,000
Finger Lakes Institute	\$ 500,000
Flood Mitigation Study-Village of Larchmont	\$ 100,000
Geological Study for Oxycoal Facility at Jamestown BPU	\$ 400,000
Greenwood Lake Bi-State Commission	\$ 300,000
Interstate Environmental Commission	\$ 396,280
Marine Disease Pathology Consortium	\$ 1,500,000
Peconic Estuary	\$ 200,000
Riverhead Foundation	\$ 100,000
Road Salt Alternative Use Study of the Adirondacks	\$ 200,000
Sea Grant Institute	\$ 250,000
South Shore Feasibility Study - Staten Island	\$ 200,000
Susquehanna River Basin Commission	\$ 188,000
Town of North Elba	\$ 155,250
Trudeau Institute	\$ 250,000
<b><i>Office of General Services</i></b>	
Renovation of Hearing Room A in the Legislative Office Building (LOB)	\$ 1,075,000
Renovation of Hearing Room B in the LOB	\$ 990,000
Renovation of Hearing Room C in the LOB	\$ 1,075,000
<b><i>Department of Health</i></b>	
Academic Health Centers Consortium	\$ 500,000
ADAC	\$ 100,000
AIDS Research Initiative	\$ 125,000
AIDS CSPs	\$ 575,000
AIDS MSAs/CDIs	\$ 575,000
AIDS Testing and Prevention Initiatives	\$ 575,000
Alice Hyde Medical Center	\$ 300,000

<b>Item</b>	<b>Amount</b>
ALS Services	\$ 100,000
AlzCap	\$ 300,000
Alzheimer's Association	\$ 250,000
American Red Cross	\$ 496,700
American Red Cross	\$ 1,000,000
Arnot Odgen Medical Center	\$ 250,000
Arthritis Foundation	\$ 100,000
Brain Trauma Foundation	\$ 200,000
Catskill Area Hospice	\$ 125,000
Catskill Regional Medical Center	\$ 300,000
Center For Healthcare Access	\$ 135,000
Certified Home Health Agencies - Restoration of Cap on Administrative Services	\$ 7,000,000
Certified Home Health Agencies - Rejection of Changes to Reimbursement	
Methodology	\$ 13,000,000
Chernobyl Thyroid Cancer Screening Pilot Project	\$ 540,000
CIAD	\$ 100,000
Clinic Transition and IT Funding	\$ 4,912,000
Coalition for Well Being	\$ 50,000
Community Blood Services/Orange County Bloodmobile	\$ 100,000
Cortland Regional Medical Center	\$ 125,000
Delay Implementation of the Expansion of the Child Health Plus Program	\$ (12,000,000)
Early Intervention Cost of Living Adjustments	\$ 16,700,000
Eating Disorder Program	\$ 300,000
Electronic Medical Records at the EDDY	\$ 400,000
Elizabethtown Hospital	\$ 300,000
Ellenville Regional Hospital	\$ 200,000
Emergency Transportation	\$ 3,000,000
EPIC: AWP - 17 Percent for Brand Name Drugs	\$ 1,750,000
EPIC: Establish EPIC as Payer of Last Resort Under Medicare Part D	\$ 2,600,000
EPIC: Reject the Increased Drug Dispensing Fee	\$ (2,000,000)
Family Planning	\$ 675,000
GH: Adult Home Air Conditioning	\$ 1,800,000
GH: Adult Home QUIP	\$ 2,750,000
Glens Falls Hospital	\$ 200,000
Good Samaritan Hospital	\$ 500,000
GPS Tracking Device for Home Care at EDDY	\$ 150,000
Health and Social Services Sexuality Related Programs	\$ 1,373,300
Health and Social Services Sexuality Related Programs/ Domestic Violence Network	\$ 375,000
Health Care Based Literacy	\$ 100,000
Health Information Technology	\$ 3,000,000
Health Information Technology for Nursing Home	\$ 200,000
Hospital Based Outpatient Reinvestments on December 1, 2008	\$ (33,100,000)
Hospital Inpatient Detoxification Services	\$ 32,100,000
Huntington's Disease Centers	\$ 50,000
Infertility Services	\$ 1,000,000
Latino Commission	\$ 150,000
Legal Services for NYC	\$ 134,000
LGBT Health and Human Services	\$ 675,000
Long Island Health Network	\$ 100,000
Long Term Home Health Care Program - Administrative Savings	\$ 5,000,000
Lymphatic Research Foundation	\$ 100,000
Medicaid: AWP - 17 Percent for Brand Name Drugs	\$ 8,250,000

<b>Item</b>	<b>Amount</b>
Medicaid: Reject Anti-depressants on the Preferred Drug Program (PDP) and Clinical Drug Review Program (CDRP)	\$ 5,000,000
Medicaid: Reject the Increased Drug Dispensing Fee	\$ (9,000,000)
Medical Homes Demonstration	\$ 225,000
New York Organ Donor Network	\$ 25,000
New York State Ovarian Cancer Hotline	\$ 160,000
New York Wellness Program (Western New York)	\$ 500,000
North Country Health Care Providers, LLC	\$ 300,000
North Shore - Returning Veteran's Program	\$ 200,000
North Shore - LIJ Huntington Hospital	\$ 250,000
Northern Regional Federally Qualified Community Health Center	\$ 1,000,000
Nursing Home Rebasing - Prior Years Transition Funding	\$ 85,000,000
Nursing Home Recruitment and Retention Funding	\$ 15,000,000
NY AIDS Coalition	\$ 25,000
Nyack Hospital Foundation	\$ 150,000
NYS Breast Cancer Network	\$ 50,000
NYU Mobile Dental Clinic	\$ 250,000
PCDC	\$ 525,000
Personal Care Utilization Demonstration Program	\$ 4,000,000
Physician Electronic Prescribing in the Hudson valley	\$ 500,000
Potsdam-Canton Hospital	\$ 250,000
Prenatal Care Networks	\$ 125,000
Primary Care Physician Training Program	\$ 200,000
Putnam Hospital Center	\$ 500,000
Rebasing Hospitals Using 2005 Cost Reports	\$ 35,100,000
Reject the Increase in Child Health Plus Co-payments	\$ 12,000,000
Rhoneix Pilot Program	\$ 200,000
Rome Hospital	\$ 230,000
Rota Care	\$ 50,000
Rural Home Care Services	\$ 8,000,000
Saratoga Hospital Foundation	\$ 500,000
Schenectady Health Care Practitioner Volunteer Program	\$ 350,000
School Based Health	\$ 50,000
School Health Clinics	\$ 675,000
Specialty Medicaid Rates for Article 28 Clinics	\$ 3,000,000
St. Lukes Cornwall Hospital	\$ 500,000
The Children's Annex/Autism Support Center	\$ 250,000
The Legal Aid Society	\$ 134,000
Transportation Brokers	\$ 10,000,000
Universal Primary Care Center	\$ 600,000
Village Care	\$ 750,000
Westchester Regional Emergency Services	\$ 110,000
Worker Recruitment and Retention Funding for Diagnostic and Treatment Centers	\$ 400,000
<b><i>Higher Education Services Corporation</i></b>	
Tuition Assistance Program (TAP)	\$ 24,969,000
<b><i>Division of Housing and Community Renewal</i></b>	
Access to Homes	\$ 4,000,000
AHC - Affordable Housing Corporation	\$ 20,000,000
Downtown Heritage Restoration Program	\$ 600,000
Greater Catskill Flood Relief	\$ 15,000,000

<b>Item</b>	<b>Amount</b>
HELP - Housing Econ Long Island Partner	\$ 6,000,000
HFA Mitchell Lama	\$ 54,000,000
Homeless Housing Assistance Program	\$ 6,500,000
Homes for Working Families	\$ 10,000,000
HOPE - Housing Opportunity Program for the Elderly	\$ 4,000,000
Housing Trust Fund	\$ 31,000,000
Infrastructure Development Demonstration Program	\$ 5,000,000
Lead Paint Prevention Demonstration Program	\$ 200,000
Main Street	\$ 5,000,000
Neighborhood Preservation Program	\$ 3,500,000
NYC Housing Authority - Tenant Pilot Program	\$ 987,470
Public Housing Modernization	\$ 5,000,000
RARP - Rural Area Revitalization Program	\$ 6,000,000
Rural Preservation Program	\$ 1,788,000
Rural Rental Assistance Program	\$ 392,000
Sub-Prime Mortgage Fund	\$ 25,000,000
Urban Homeowner Assistance Program	\$ 975,000
Urban Initiatives	\$ 3,500,000
<b><i>Department of Labor</i></b>	
Consortium for Workers Education Workforce Development	\$ 436,800
Consortium for Workers Education Workplace Literacy	\$ 192,000
Domestic Violence Program of Cornell University	\$ 120,000
For the Good, Inc.	\$ 144,000
Joseph S. Murphy Institute	\$ 240,000
Long Island NYCOSH	\$ 144,000
NYS AFL-CIO ATU Training and Education	\$ 408,000
NYS AFL-CIO Cornell Leadership Institute	\$ 120,000
NYS AFL-CIO DC 9 Local 1281 Health Insurance Benefit Program	\$ 240,000
NYS AFL-CIO Employee Assistance Program	\$ 144,000
NYS AFL-CIO IBEW	\$ 144,000
NYS AFL-CIO Job Stress Hypertension Study	\$ 72,000
NYS AFL-CIO RWDSU Local 338 Brentwood School	\$ 80,000
NYS AFL-CIO State and Upstate Operations	\$ 955,200
NYS AFL-CIO Syracuse and Rochester Building Trades	\$ 432,000
NYS AFL-CIO Upstate, Erie Canal Corridor, and Long Island	\$ 1,800,000
NYS AFL-CIO Vietnam Veterans of America NYS Council	\$ 96,000
On-the-Job Training Program	\$ 768,000
Plumbers and Steamfitters Local 112	\$ 96,000
Plumbers and Steamfitters Local 773	\$ 144,000
Progress Rochester, Inc.	\$ 168,000
Rochester Summer Youth	\$ 288,000
SERB Arbitration Fee	\$ 225,000
Utica Dislocated Worker Assistance Center	\$ 192,000
Western New York Council on Occupational Safety and Health	\$ 240,000
WNYCOSH Training	\$ 240,000
<b><i>Local Government Assistance</i></b>	
AIM for Eligible Cities, Towns and Villages	\$ 14,984,000
Aid to Village of South Blooming Grove	\$ 20,600
Aid to Village of Woodbury	\$ 28,325
Base Level Grant Erie County	\$ 13,000

<b>Item</b>	<b>Amount</b>
Per Capita Adjustment to Eligible Municipalities	\$ 117,000
Additional AIM to Eligible Cities	\$ 11,558,785
Additional AIM to New York City, Including Restoration of Executive's 2 Percent Cut	\$ 85,279,000
<b><i>Office of Mental Health</i></b>	
Farm Net	\$ 150,000
Health Care Enhancements	\$ 300,000
Hospital Audiences	\$ 150,000
Mental Health Association - Orange	\$ 70,000
Mental Health Association - Rockland	\$ 100,000
NASW-NYS Veteran's Mental Health Training	\$ 250,000
Nathan Kline Institute - 10 Positions	\$ 1,000,000
Nathan Kline Institute - New Lab Equipment	\$ 500,000
North Country Children's Mental Health	\$ 100,000
Occupations Inc.	\$ 50,000
OHEL Children's Home and Family Services	\$ 150,000
Reimbursement for Children's Day Treatment	\$ 300,000
Relief Resources	\$ 300,000
<b><i>Office of Mental Retardation and Developmental Disabilities</i></b>	
Achieve (Formerly Broome-Tioga ARC)	\$ 100,000
Camp Anne	\$ 300,000
Camp Wildwood	\$ 50,000
Cerebral Palsy and Handicapped Children's	\$ 75,000
Cerebral Palsy Association - Jened Recreational	\$ 50,000
Chenango ARC	\$ 35,000
Epilepsy Foundation - Rochester, Syracuse and Binghamton	\$ 25,000
Epilepsy Foundation of Southern NY	\$ 200,000
Epilepsy Foundation of Western NY	\$ 50,000
Family & Children Services of Capital Region Inc.	\$ 100,000
Handicapped Children's Association of Southern NY	\$ 20,000
OMRDD - Restoration of Executive Reduction	\$ 4,000,000
Quality Services for the Autism Community (QSAC)	\$ 150,000
Rockland County Association of Learning Disabled	\$ 75,000
<b><i>Office of Parks, Recreation and Historic Preservation</i></b>	
Albany County Convention-Hudson-Fulton-Champlain Quadricentennial	\$ 50,000
French and Indian War Commemoration	\$ 250,000
Historic Cherry Hill	\$ 75,000
Long Island North Shore Heritage Area	\$ 100,000
Mohawk Valley Heritage Corridor	\$ 300,000
New York City Parks - Western Queens	\$ 125,000
Saratoga Historic Partnership	\$ 250,000
<b><i>Division of Probation and Correctional Alternatives</i></b>	
Additional Funding for Alternatives to Incarceration and Restoration of Executive's 2 Percent Cut	\$ 3,114,000
Pilot Program for Global Positioning System (GPS) Tracking of Sex Offenders (Westchester County and Onondaga County)	\$ 1,000,000
Restoration of Executive's 2 Percent Cut to Alternatives to Incarceration Alcohol and Substance Abuse Treatment Programs	\$ 52,000

Item	Amount
<b><i>Foundation for Science, Technology and Innovation (d.b.a. NYSTAR)</i></b>	
CEN Institute for Manufacturing	\$ 500,000
Center for Economic Growth	\$ 250,000
Center for Integrated Manufacturing	\$ 750,000
Center for Remanufacturing	\$ 400,000
Excell Partners	\$ 750,000
New York Loves Bio	\$ 150,000
<b><i>Department of State</i></b>	
Automated External Defibrillators for New York City Department of Citywide Administrative Services	\$ 2,100,000
Civil Legal Services for the Poor	\$ 4,241,911
<b><i>Division of State Police</i></b>	
Restoration of \$48.4 million in General Fund Support Resulting From the Denial of the Executive's Article VII Proposal to Increase the Motor Vehicle Law Enforcement Fee from \$5 to \$20	\$ 48,400,000
<b><i>State University of New York (SUNY)</i></b>	
Childcare Centers	\$ 21,000
Community College Base Aid	\$ 15,006,525
Contract Courses	\$ 40,000
Cornell Cooperative Extension	\$ 573,000
EOP	\$ 839,511
High Needs Nursing Program	\$ 36,000
Rental Aid	\$ 184,000
Small Business Development Centers	\$ 500,000
Small Community Colleges' Aid	\$ 1,000,000
SUNY Operating Aid	\$ 34,230,000
<b><i>Department of Taxation and Finance</i></b>	
Auditors	\$ 5,000,000
<b><i>Office of Temporary and Disability Assistance</i></b>	
Child Support Pass-through Disregard	\$ 1,300,000
Chinese American Planning Council	\$ 75,000
Emergency Homeless Needs	\$ 230,000
Homeless Advocacy	\$ 200,000
Local Administrative Fund Restoration	\$ 6,212,000
Public Assistance Cost Shift	\$ 40,500,000
SBH Community Services / Case Management	\$ 500,000
TANF Initiatives	\$ 15,475,500
<b><i>Department of Transportation</i></b>	
\$60 million CHIPS Capital	\$ 1,800,000
Capital District Transportation Authority	\$ 1,850,000
High Speed Rail Express Service	\$ 3,000,000
Highway Emergency Local Patrol (HELP) Vehicles	\$ 1,050,000
Multi-Modal Program	\$ 5,000,000
Rochester Genesee Regional Transportation Authority	\$ 4,000,000
Seaway Trail	\$ 300,000

<b>Item</b>	<b>Amount</b>
<b><i>Urban Development Corporation</i></b>	
Bronx Business Alliance	\$ 153,000
Canisius College Women's Business Center	\$ 50,000
Griffiss Base Redevelopment	\$ 1,400,000
Hudson Valley Economic Development	\$ 500,000
Jamaica Chamber of Commerce	\$ 50,000
Luther Forest Technology Development	\$ 1,000,000
MDA CNY Essential Initiative	\$ 400,000
MDA Community Events Fund	\$ 200,000
MDA Vision 2010	\$ 95,000
Niagara Falls airport Promotion	\$ 100,000
Niagara Falls airport Redevelopment	\$ 100,000
NY Indoor Environmental Quality Center	\$ 125,000
NY Industrial Retention Network	\$ 250,000
Plattsburgh Base Redevelopment	\$ 1,000,000
Queens Chamber of Commerce	\$ 100,000
Queens Minority & Women's Business Center	\$ 150,000
Seneca Base Redevelopment	\$ 1,000,000
Syracuse Chamber Revolving Loan Fund	\$ 400,000
Upstate Tooling and Manufacturing	\$ 250,000
Watervliet Arsenal	\$ 210,000
<b><i>Division of Veterans' Affairs</i></b>	
Blind Veterans Annuity	\$ 114,000
Combat for Canines (Service Dogs for Disabled Veterans)	\$ 150,000

# HIGHLIGHTS



## **SCHOOL AID GENERAL SUPPORT FOR PUBLIC SCHOOLS**

The 2008-09 Enacted Budget increased total School Aid by over \$1.8 billion for 2008-09, a record dollar increase. General Support for Public Schools increased by \$1.75 billion (8.9 percent) on a school year basis. This General Support for Public Schools increase included a \$1.716 billion (8.88 percent) increase in computerized aids which are listed on the school aid run. *See Table on the following page.*

The largest component of the School Aid increase is a \$1.2 billion increase in Foundation Aid. This represents an 8.82 percent increase in Foundation Aid. High Tax Aid increased by \$102 million over 2007-08 levels. Universal Pre-kindergarten is increased by \$96 million. The remainder of the School Aid increase is largely made up of increases in expense-based aids (Building Aid +\$170 million, Transportation Aid +\$106 million, BOCES Aid +\$48 million, EXCEL Building Aid +\$65 million).

**GENERAL SUPPORT FOR PUBLIC SCHOOLS**

**2007-08 AND 2008-09 SCHOOL YEARS -- NEW YORK STATE**

AID CATEGORY	2007-08	2008-09	Change	
	School Year	School Year	Amount	Percent
<b>I. Formula-Based Aids:</b>	<b>(----- Amounts in Millions -----)</b>			
Foundation Aid	\$13,656.28	\$14,860.86	\$1,204.58	8.82 %
Excess Cost - High Cost	445.76	440.05	(5.71)	(1.28)
Excess Cost - Private	245.35	250.00	4.65	1.90
Reorganization Operating Aid	0.00	2.86	2.86	NA
Textbooks (Incl. Lottery)	185.25	184.30	(0.95)	(0.51)
Computer Hardware	37.31	37.12	(0.19)	(0.51)
Computer Software	45.81	46.29	0.48	1.05
Library Materials	19.64	19.57	(0.07)	(0.36)
BOCES	623.64	672.24	48.60	7.79
Special Services (Career Ed./Computer Admin.)	140.62	178.88	38.26	27.21
Transportation (Including Summer)	1,431.79	1,537.79	106.00	7.40
High Tax	99.99	202.34	102.35	102.36
Universal Prekindergarten	354.47	450.84	96.37	27.19
Academic Achievement Grant	88.89	1.20	(87.69)	(98.65)
Supplemental Educational Improvement Plan	8.50	17.50	9.00	105.88
Charter School Transitional Aid	21.08	21.17	0.09	0.43
Full-Day Kindergarten	1.69	3.82	2.13	126.04
Foundation Enhancement Aid	0.00	9.02	9.02	NA
Supplemental Public Excess Cost	26.28	3.94	(22.34)	(85.01)
<b>Formula-Based Aids Total</b>	<b>\$17,432.35</b>	<b>\$18,939.79</b>	<b>\$1,507.44</b>	<b>8.65 %</b>
EXCEL Building Aid - New York City	70.00	109.00	39.00	55.71
Building/Reorganization Building	1,830.52	2,000.53	170.01	9.29
	1,900.52	2,109.53	209.01	11.00
<b>Total Formula-Based and Other Aids</b>	<b>\$19,332.87</b>	<b>\$21,049.32</b>	<b>\$1,716.45</b>	<b>8.88 %</b>
<b>II. Grant Programs and Additional Aid Categories:</b>				
EXCEL Building Aid - Rest of State	0.00	26.00	26.00	NA
UPK and Full-Day K Planning Grants	2.00	2.00	0.00	0.00
Teachers of Tomorrow	25.00	25.00	0.00	0.00
Teacher Centers	40.00	40.00	0.00	0.00
Teacher-Mentor Intern	10.00	10.00	0.00	0.00
Math and Science Initiatives	10.00	10.00	0.00	0.00
Rochester Community Schools	4.00	4.00	0.00	0.00
School Health Services	13.84	13.84	0.00	0.00
Roosevelt	12.00	12.00	0.00	0.00
Urban-Suburban Transfer	1.13	1.13	0.00	0.00
Employment Preparation Education	96.00	100.00	4.00	4.17
Homeless Pupils	7.45	7.95	0.50	6.71
Incarcerated Youth	16.50	17.00	0.50	3.03
Bilingual	11.50	13.50	2.00	17.39
Education of OMH/OMR Pupils	54.60	54.60	0.00	0.00
Special School Districts	2.70	2.70	0.00	0.00
Chargebacks	(33.31)	(33.31)	0.00	0.00
BOCES Aid for Special Act Districts	0.68	0.68	0.00	0.00
Learning Technology Grants	3.29	3.29	0.00	0.00
Native American Building	2.50	2.50	0.00	0.00
Native American Education	36.50	36.50	0.00	0.00
Bus Driver Safety	0.40	0.40	0.00	0.00
	316.78	349.78	33.00	10.42
<b>SCHOOL YEAR TOTAL</b>	<b>\$19,649.65</b>	<b>\$21,399.10</b>	<b>\$1,749.45</b>	<b>8.90 %</b>

## **PROPERTY TAX RELIEF MEASURES IN THE SFY 2008-09 ADOPTED BUDGET**

The Legislature rejected a series of budget cuts and cost shifts proposed by the Executive which would have increased school and municipal real property taxes in the upcoming year. In total, the Legislature rejected proposed cuts and cost shifts which, if approved, would have increased property taxes by **over \$241 million** for 2008-09. The attached chart provides a county by county breakdown for the local tax payer savings associated with the Legislature's denial of the cost shifts for public assistance and youth detention costs. A list of Aid and Incentives to Municipalities (AIM) funding levels are not included in this document due to the length of that data run, however, a list of AIM funding levels (including the Legislative restoration) is posted on the Senate Finance Committee's website contained within the Senate intranet. The AIM data is listed as a separate report under "Budget Reports". The Executive did not provide county by county data regarding the proposed preschool handicapped cost shift (item 4).

**1. Local Youth Detention Centers (+\$35.3 million):** The Executive proposed to eliminate State support for the administration and operation of county run youth detention facilities. Previously the State paid 50 percent of the costs of these centers. **The Legislature fully restored this cost shift and reinstated the 50 percent State share.**

**2. Public Assistance (+\$47.9 million):** The Executive proposed to change the funding for Temporary Assistance for Needy Families (TANF) and Safety Net cases from a 50/50 split with counties to a 48 percent State / 52 percent county share. The Legislature rejected this shift of costs to local governments resulting in a cost savings of \$47.9 million to counties.

**3. Aid to Municipalities (+\$112 million):** The Executive underfunded the promised local aid program to New York City by \$164 million. The Legislature restored half of this cut (+\$82 million). Also, the Legislature provided \$11.5 million in additional AIM to certain cities. In addition, the Legislature added \$18.3 million in aid to the Governor's AIM proposal which bought back the Executive's across the board two percent reduction in AIM funding. This two percent reduction reduced the year over year increase in AIM outside of New York City from a +\$50 million to a +\$35 million. The Legislative buy back cost approximately \$18.3 million with New York City receiving \$3.2 million in restored funds and all other municipalities combined receiving \$15 million in additional aid over the Executive's proposal. A list of AIM funding by municipality is available on the Senate Finance Committee website contained within the Senate intranet.

**4. Preschool Handicapped Cost Shift (+\$46 million):** The Executive proposed to shift the State share relating to the evaluation of preschool handicapped children and the administration of the Committee on Preschool Special Education to school districts. The Legislature rejected this cost shift and maintained the State's 59.5 percent share of these costs. The balance of the cost of these programs (40.5 percent) will continue to be picked up by counties.

**VALUE OF LOCAL ASSISTANCE RESTORATIONS  
FOR PUBLIC ASSISTANCE AND YOUTH DETENTION  
COSTS**

<b>County</b>	<b>Legislative Restoration</b>
Albany	\$ 1,396,749
Allegany	\$ 75,566
Broome	\$ 705,441
Cattaraugus	\$ 179,207
Cayuga	\$ 113,063
Chautauqua	\$ 251,324
Chemung	\$ 283,284
Chenango	\$ 64,405
Clinton	\$ 113,289
Columbia	\$ 223,378
Cortland	\$ 213,131
Delaware	\$ 16,904
Dutchess	\$ 634,632
Erie	\$ 4,389,648
Essex	\$ 22,371
Franklin	\$ 40,916
Fulton	\$ 71,847
Genesee	\$ 54,882
Greene	\$ 183,522
Hamilton	\$ 709
Herkimer	\$ 142,345
Jefferson	\$ 138,594
Lewis	\$ 10,314
Livingston	\$ 58,960
Madison	\$ 88,124
Monroe	\$ 4,831,016
Montgomery	\$ 98,265
Nassau	\$ 3,289,695
Niagara	\$ 430,204
Oneida	\$ 854,775
Onondaga	\$ 1,650,719
Ontario	\$ 215,462
Orange	\$ 773,590
Orleans	\$ 84,139
Oswego	\$ 136,344
Otsego	\$ 58,058
Putnam	\$ 18,532
Rensselaer	\$ 607,799
Rockland	\$ 324,808
St Lawrence	\$ 137,826
Saratoga	\$ 74,511
Schenectady	\$ 307,481
Schoharie	\$ 477,420
Schuyler	\$ 37,290
Seneca	\$ 28,641
Steuben	\$ 183,904
Suffolk	\$ 1,968,914
Sullivan	\$ 183,897
Tioga	\$ 72,131
Tompkins	\$ 165,812
Ulster	\$ 262,773
Warren	\$ 94,555
Washington	\$ 70,637
Wayne	\$ 156,465
Westchester	\$ 4,220,146
Wyoming	\$ 21,372
Yates	\$ 14,042
<b>New York City</b>	<b>\$ 52,003,249</b>
<b>Rest of State</b>	<b>\$ 31,323,830</b>
<b>Statewide</b>	<b>\$ 83,327,078</b>

# STAR PROPERTY TAX REBATE CHECKS IN THE SFY 2008-09 ADOPTED BUDGET

## 1. Non-Senior Rebate Checks

The Legislature accepted the Executive's proposal to maintain rebate checks for non-seniors at 2007 levels. The Non-senior checks had been scheduled to increase but were frozen by the Executive in the 2008-09 Executive Budget proposal. The Senate had proposed to fund the \$169 million expansion of rebate checks for non-seniors in the Senate's One House Budget. The attached chart displays the average rebate check by county for each income band. As noted in the chart, the downstate MTA counties of Dutchess, Putnam, Orange, Rockland, Westchester, Nassau, Suffolk, and New York City use the higher set of income bands displayed on the chart. The rest of the State uses the lower set of income bands.

While the rebate checks are frozen to 2007 levels, the overall value of the Non-senior Rebate program is expected to increase from \$917 million in 2007 to \$948 million in 2008 due to increased participation levels. This \$31 million increase in checks reflects a 3.5 percent projected increase in participation levels from 2.34 million recipients to 2.47 million check recipients.

**Taxpayers who received a check in 2007 do not have to reapply for these checks unless the taxpayer has moved. Persons who are newly eligible for the regular STAR program will have to apply with the State Department of Taxation and Finance to receive a rebate check.**

## 2. Senior Rebate Checks

The Legislature accepted the Executive's proposal to expand Senior Rebate checks for 2008. For 2008, Senior Rebate checks will be calculated as 35 percent of the Enhanced STAR benefit received under the traditional STAR program. In 2007, Senior Rebate checks were calculated as 25 percent of the Enhanced STAR benefit. For example, a typical senior in Monroe County who currently receives an Enhanced STAR benefit of about \$1,300, will now qualify for a rebate check of \$454 for 2008 (35 percent of the \$1,300 STAR benefit). Each senior homeowner can look at their 2007 school tax bill for their STAR benefit and multiply that amount by .35 to determine their specific check amount. Attached is a chart which displays 2007 and 2008 average Senior Rebate checks by county.

The increased average check amounts and higher participation levels are estimated to increase the total amount for Senior Rebate checks from \$207 million in 2007 to \$298 million in 2008. This \$91 million increase is consistent with present law funding levels and reflects a continuation of the 2007 budget agreement to fund senior rebate checks.

**Seniors who qualified for the Enhanced STAR program in 2007 will not have to file any additional paperwork to receive their check in 2008 unless they have moved homes.**

## 2008 Average Non-Senior Rebates Checks By Income Bracket

COUNTY	2008 Check (Under \$90,000) / (Under \$120,000)	2008 Check (\$90,000 - 150,000) / (\$120,000 - \$175,000)	2008 Check (\$150,000-250,000) / (\$175,000-\$250,000)
ALBANY	\$373	\$279	\$186
ALLEGANY	\$379	\$284	\$190
BROOME	\$466	\$350	\$233
CATTARAUGUS	\$318	\$239	\$159
CAYUGA	\$376	\$282	\$188
CHAUTAUQUA	\$368	\$276	\$184
CHEMUNG	\$388	\$291	\$194
CHENANGO	\$383	\$287	\$191
CLINTON	\$371	\$279	\$186
COLUMBIA	\$323	\$242	\$161
CORTLAND	\$370	\$278	\$185
DELAWARE	\$304	\$228	\$152
<b>DUTCHESS</b>	\$424	\$318	\$212
ERIE	\$316	\$237	\$158
ESSEX	\$260	\$195	\$130
FRANKLIN	\$302	\$226	\$151
FULTON	\$346	\$259	\$173
GENESEE	\$450	\$338	\$225
GREENE	\$345	\$259	\$173
HAMILTON	\$152	\$114	\$76
HERKIMER	\$363	\$272	\$182
JEFFERSON	\$242	\$182	\$121
LEWIS	\$271	\$203	\$135
LIVINGSTON	\$382	\$287	\$191
MADISON	\$395	\$296	\$197
MONROE	\$403	\$302	\$202
MONTGOMERY	\$436	\$327	\$218
<b>NASSAU</b>	\$587	\$441	\$294
NIAGARA	\$404	\$303	\$202
ONEIDA	\$424	\$318	\$212
ONONDAGA	\$418	\$314	\$209
ONTARIO	\$382	\$286	\$191
<b>ORANGE</b>	\$479	\$359	\$239
ORLEANS	\$448	\$336	\$224
OSWEGO	\$425	\$319	\$213
OTSEGO	\$353	\$265	\$177
<b>PUTNAM</b>	\$676	\$507	\$338
RENSSELAER	\$416	\$312	\$208
<b>ROCKLAND</b>	\$712	\$534	\$356
ST. LAWRENCE	\$365	\$274	\$182
SARATOGA	\$384	\$288	\$192
SCHENECTADY	\$442	\$332	\$221
SCHOHARIE	\$395	\$296	\$197
SCHUYLER	\$337	\$252	\$168
SENECA	\$426	\$320	\$213
STEUBEN	\$336	\$252	\$168
SULLIVAN	\$418	\$314	\$209
<b>SUFFOLK</b>	\$572	\$429	\$286
TIOGA	\$385	\$289	\$193
TOMPKINS	\$377	\$283	\$188
ULSTER	\$411	\$308	\$206
WARREN	\$322	\$241	\$161
WASHINGTON	\$407	\$305	\$203
WAYNE	\$423	\$317	\$212
<b>WESTCHESTER</b>	\$1,094	\$820	\$547
WYOMING	\$338	\$254	\$169
YATES	\$266	\$200	\$133
<b>NYC</b>	\$127	\$95	\$64

**Note: Counties in Bold are "downstate" and use the higher income brackets listed at the top of each column. These are the MTA region counties and the higher income bands reflect the higher cost of living and salaries in these counties.**

## 2008 Senior Property Tax Rebate Checks

	2007 Actual Average	2008 Projected Average
COUNTY	Senior Rebate Check	Senior Rebate Check
ALBANY	\$276	\$410
ALLEGANY	\$238	\$434
BROOME	\$331	\$512
CATTARAUGUS	\$205	\$371
CAYUGA	\$269	\$423
CHAUTAUQUA	\$255	\$413
CHEMUNG	\$273	\$426
CHENANGO	\$261	\$427
CLINTON	\$254	\$414
COLUMBIA	\$235	\$347
CORTLAND	\$266	\$413
DELAWARE	\$220	\$333
<b>DUTCHESS</b>	\$325	\$462
ERIE	\$229	\$349
ESSEX	\$181	\$312
FRANKLIN	\$197	\$356
FULTON	\$225	\$385
GENESEE	\$325	\$491
GREENE	\$248	\$364
HAMILTON	\$117	\$179
HERKIMER	\$252	\$409
JEFFERSON	\$183	\$280
LEWIS	\$177	\$315
LIVINGSTON	\$275	\$426
MADISON	\$279	\$437
MONROE	\$307	\$454
MONTGOMERY	\$301	\$483
<b>NASSAU</b>	\$500	\$725
NIAGARA	\$279	\$426
ONEIDA	\$287	\$463
ONONDAGA	\$297	\$459
ONTARIO	\$280	\$423
<b>ORANGE</b>	\$371	\$542
ORLEANS	\$313	\$480
OSWEGO	\$291	\$505
OTSEGO	\$249	\$392
<b>PUTNAM</b>	\$520	\$732
RENSSELAER	\$289	\$452
<b>ROCKLAND</b>	\$549	\$792
ST. LAWRENCE	\$234	\$413
SARATOGA	\$283	\$410
SCHENECTADY	\$315	\$482
SCHOHARIE	\$271	\$438
SCHUYLER	\$229	\$385
SENECA	\$303	\$470
STEUBEN	\$245	\$414
<b>SUFFOLK</b>	\$421	\$612
SULLIVAN	\$293	\$456
TIOGA	\$271	\$456
TOMPKINS	\$251	\$412
ULSTER	\$294	\$437
WARREN	\$227	\$351
WASHINGTON	\$288	\$447
WAYNE	\$296	\$459
<b>WESTCHESTER</b>	\$774	\$1,162
WYOMING	\$254	\$370
YATES	\$187	\$302
<b>New York City</b>	\$95	\$134

## HIGHER EDUCATION CAPITAL

<u>CUNY Senior College</u>	Strategic Initiatives	Critical Maintenance
<b><u>Universitywide</u></b>		\$151,643,000
CUNY ERP	\$72,000,000	
Advanced Science Research Center, Ph. I	\$98,878,000	
<b><u>CUNY Law School</u></b>		
New Facility	\$50,000,000	
<b><u>Baruch College</u></b>		\$6,746,000
17 Lexington Avenue Building Renovation	\$40,000,000	
Field Building Renovation		
<b><u>Brooklyn College</u></b>		\$10,810,800
West Quad Building	\$22,782,000	
Roosevelt Hall Science Facility	\$161,000,000	
Performing Arts Ctr.	\$29,000,000	
Fire Alarm and Security Project	\$9,834,000	
<b><u>Graduate School</u></b>		\$300,000
<b><u>City College</u></b>		\$23,466,400
New Science Facility	\$70,334,000	
Marshak Building Interior	\$10,000,000	
School of Architecture Renovation	\$10,000,000	
Central Plant Expansion and Distribution	\$37,727,000	
<b><u>Hunter College</u></b>		\$3,176,400
New Science Lab Bldg, Ph. I	\$81,000,000	
School of Social Work	\$78,000,000	
<b><u>John Jay College of Criminal Justice</u></b>		\$6,873,200
JJC Building Expansion	\$125,000,000	
<b><u>New York City Tech</u></b>		\$10,800,000
Academic Building I	\$100,000,000	
Educational Technology Initiative	\$250,000	
<b><u>Queens College</u></b>		\$21,116,600
Louis Armstrong Center	\$5,000,000	
Tennis Courts	\$1,500,000	
Fitzgerald Gym Renovations	\$70,000,000	
<b><u>College of Staten Island</u></b>		\$18,125,200
Center for Computational Science	\$6,500,000	
Sports and Recreation Center Upgrades	\$1,000,000	
Site Security & Lighting Ph. II Campus wide	\$12,988,000	

<b><u>Lehman College</u></b>		\$15,941,000
New Science Facility Phase II	\$20,000,000	
Swing Space for New Science Facility	\$20,000,000	
Media Production Center & Virtual Small Business Assistance Center	\$2,217,000	
<b><u>York College</u></b>		\$15,223,400
Student Services Center/Classroom Building	\$5,000,000	
<b>TOTAL</b>	<b>\$1,140,010,000</b>	<b>\$284,222,000</b>

<b><u>CUNY Community Colleges</u></b>	<b>Strategic Initiatives</b>	<b>Critical Maintenance</b>
<b><u>University wide</u></b>		\$67,350,000
<b><u>Medgar Evers</u></b>		
Academic Bldg One	\$34,173,000	
Carroll Street Bldg	\$6,000,000	
<b><u>Kingsborough</u></b>		
Renovation of Athletic Fields	\$2,500,000	
<b><u>Bronx Community College</u></b>		
Roof Replacement	\$966,000	
North Instructional Bldg	\$12,381,000	
Backflow Prevention	\$1,700,000	
<b><u>Hostos Community College</u></b>		
500 GC	\$9,223,000	
<b><u>Borough of Manhattan Community College</u></b>		
Fiterman Hall	\$51,100,000	
<b><u>CUNY ERP</u></b>		
CUNY ERP CUNY First	\$13,800,000	
<b>TOTAL</b>	<b>\$131,843,000</b>	<b>\$67,350,000</b>

**State University of New York**  
(Thousands of Dollars)

Campus	Project	Amount
<b>Albany</b>		
	Business School	54,000
	Campus Center Expansion & Improvements	30,000
	Campus Revitalization, Ph. II	5,000
	Critical Maintenance Campus-wide	<u>33,755</u>
	<b>Albany Total</b>	<b>122,755</b>
<b>Binghamton</b>		
	Law School Design	3,000
	Center for Excellence Building	15,000
	New Athletics Fields	5,000
	Upgrade to Events Center	<u>1,000</u>
	Critical Maintenance Campus-wide	<u>32,568</u>
	<b>Binghamton Total</b>	<b>56,568</b>
<b>University of Buffalo</b>		
	UB Gateway and Urban Technology Incubator	32,000
	Clinical/Transitional Research Facility	100,000
	UB Gateway, Ph IV	6,000
	Critical Maintenance Campus-wide	<u>64,027</u>
	<b>University of Buffalo Total</b>	<b>202,027</b>
<b>Stony Brook</b>		
	Student Recreation Center, Ph. II	18,000
	Southampton-Marine Science Center	6,900
	Long Island Veterans Home	5,000
	Center of Excellence for Alzheimer's Disease/Equipment	2,000
	CPEP Unit	3,000
	Planning of Stony Brook Law School	250
	Stadium Expansion	2,700
	Stony Brook Law School Project	45,000
	University/Basketball Arena	12,300
	Southampton-Student Center Addition	7,500
	Monorail Feasibility Study	5,000
	Computer Science Building	40,800
	Critical Maintenance Campus-wide	<u>72,893</u>
	<b>Stony Brook Total</b>	<b>221,343</b>
<b>Alfred Ceramics</b>		
	Dining Hall	6,000
	Binns Merrill hall - Courtyard Infill	9,000
	Critical Maintenance Campus-wide	<u>2,924</u>
	<b>Alfred Ceramics Total</b>	<b>17,924</b>

<b>Campus</b>	<b>Project</b>	<b>Amount</b>
<b>Brooklyn HSC</b>		
	Life & Health Safety Improvements	25,300
	Public Health Building	100,000
	Expand Admin Complex	17,600
	Traditional and Alternative Energy Sources Development	6,000
	Critical Maintenance Campus-wide	<u>13,087</u>
	<b>Brooklyn HSC Total</b>	<b>161,987</b>
<b>Cornell</b>		
	Stocking Hall Renovation & Replacement	64,000
	Stocking Hall Surging	16,000
	Dairy Barn Replacement	7,000
	Critical Maintenance Campus-wide	<u>33,624</u>
	<b>Cornell Total</b>	<b>120,624</b>
<b>ESF</b>		
	New Gateway Building	22,000
	New Academic Building	6,000
	Adirondack Ecological Center	2,500
	Student Recreation Center at Ranger School	250
	Critical Maintenance Campus-wide	<u>8,515</u>
	<b>ESF Total</b>	<b>39,265</b>
<b>Optometry</b>		
	Campus Center for Student Life & Learning	4,500
	Clinic-Misc. Renovations	2,100
	Critical Maintenance Campus-wide	<u>3,248</u>
	<b>Optometry Total</b>	<b>9,848</b>
<b>Syracuse HSC</b>		
	New Academic Building	36,000
	Expansion of Binghamton Campus	12,450
	Cord Blood Center Phase II	10,000
	Research Lab Space/Addition	72,000
	Critical Maintenance Campus-wide	<u>7,839</u>
	<b>Syracuse HSC Total</b>	<b>138,289</b>
<b>Buffalo College</b>		
	Renovate Science Building, Ph. I	45,000
	Renovate Science Building, Ph II	48,212
	Critical Maintenance Campus-wide	<u>24,908</u>
	<b>Buffalo College Total</b>	<b>118,120</b>
<b>Brockport</b>		
	New Academic Building	29,300
	Critical Maintenance Campus-wide	<u>19,927</u>
	<b>Brockport Total</b>	<b>49,227</b>
<b>Cortland</b>		
	New Student Life Center	51,200
	Critical Maintenance Campus-wide	<u>16,916</u>
	<b>Cortland Total</b>	<b>68,116</b>

<b>Campus</b>	<b>Project</b>	<b>Amount</b>
<b>Empire State</b>		
	Suffolk CC Amermann Campus Facility	16,900
	Critical Maintenance Campus-wide	<u>736</u>
	<b>Empire State Total</b>	<b>17,636</b>
<b>Fredonia</b>		
	New Science & Technology Building	38,000
	Rockefeller Arts Center Classroom Addition	40,000
	Critical Maintenance Campus-wide	<u>13,857</u>
	<b>Fredonia Total</b>	<b>91,857</b>
<b>Geneseo</b>		
	Brody Hall	800
	HVAC Improvements	1,500
	Track Improvements	750
	College Stadium - Major Rehab and Addition	16,300
	Critical Maintenance Campus-wide	<u>14,607</u>
	<b>Geneseo Total</b>	<b>33,957</b>
<b>New Paltz</b>		
	New Science Building	48,026
	Library Renovation	12,800
	Critical Maintenance Campus-wide	<u>16,456</u>
	<b>New Paltz Total</b>	<b>77,282</b>
<b>Old Westbury</b>		
	Library/Academic Space Renovation	13,000
	Critical Maintenance Campus-wide	<u>9,194</u>
	<b>Old Westbury Total</b>	<b>22,194</b>
<b>Oneonta</b>		
	Fitzelle Hall Rehab	36,000
	Physical Science Building Rehab	30,000
	Critical Maintenance Campus-wide	<u>14,285</u>
	<b>Oneonta Total</b>	<b>80,285</b>
<b>Oswego</b>		
	General Science Lab	69,500
	Critical Maintenance Campus-wide	<u>21,931</u>
	<b>Oswego Total</b>	<b>91,431</b>
<b>Plattsburgh</b>		
	Facilities Enhancements for School of Business	20,400
	Critical Maintenance Campus-wide	<u>13,824</u>
	<b>Plattsburgh Total</b>	<b>34,224</b>
<b>Potsdam</b>		
	Performing Arts Building	55,000
	Critical Maintenance Campus-wide	<u>14,233</u>
	<b>Potsdam Total</b>	<b>69,233</b>

<b>Campus</b>	<b>Project</b>	<b>Amount</b>
<b>Purchase</b>		
	Integrated Center for Tech Learning	20,900
	Theater Arts & Film Program Renovations	10,400
	Critical Maintenance Campus-wide	<u>16,015</u>
	<b>Purchase Total</b>	<b>47,315</b>
<b>Alfred State</b>		
	Student Union/Student Activities Center	27,500
	Critical Maintenance Campus-wide	<u>7,707</u>
	<b>Alfred State Total</b>	<b>35,207</b>
<b>Canton</b>		
	CARC Ph II	21,200
	Critical Maintenance Campus-wide	<u>5,286</u>
	<b>Canton Total</b>	<b>26,486</b>
<b>Cobleskill</b>		
	Environmental Science and Technology Building	3,700
	Agriculture, Science & Technology Building	38,200
	Critical Maintenance Campus-wide	<u>7,057</u>
	<b>Cobleskill Total</b>	<b>45,257</b>
<b>Delhi</b>		
	New Day Care Center	6,000
	Campus Master Plan	1,000
	Critical Maintenance Campus-wide	<u>6,068</u>
	<b>Delhi Total</b>	<b>13,068</b>
<b>Farmingdale</b>		
	School of Business	28,900
	New Day Care Center	7,500
	Covered Practice Facility	175
	Physical Infrastructure	750
	Applied Mathematics Center	1,000
	Information Commons/Green Library	1,000
	Critical Maintenance Campus-wide	<u>15,199</u>
	<b>Farmingdale Total</b>	<b>54,524</b>
<b>Maritime</b>		
	New Academic Building	30,000
	Laboratory Accreditation Upgrades	4,500
	Critical Maintenance Campus-wide	<u>5,971</u>
	<b>Maritime Total</b>	<b>40,471</b>
<b>Morrisville</b>		
	Upgrade Athletic Center	5,000
	Landscape/Campus Beatification	1,000
	Critical Maintenance Campus-wide	<u>8,693</u>
	<b>Morrisville Total</b>	<b>14,693</b>

<b>Campus</b>	<b>Project</b>	<b>Amount</b>
<b>System Admin</b>		
	Site Rehab/Plaza Renovation	<u>5,000</u>
	<b>System Admin Total</b>	<b>5,000</b>
<b>Utica-Rome</b>		
	Student Center Equipment	1,250
	Field House Equipment	1,750
	Center for Advanced Technology	27,500
	Tiered Classroom	400
	Critical Maintenance Campus-wide	<u>3,009</u>
	<b>Utica-Rome Total</b>	<b>33,909</b>
<b>System-wide Initiatives</b>		
	Albany Medical Center Instructional & Med Research Bldg.--East Campus/ the Center of Excellence for Alzheimer's Disease	42,000
	New York Network	<u>2,000</u>
	<b>System-wide Initiatives Total</b>	<b>44,000</b>

**State University of New York  
Community College Capital Projects  
(Thousands of Dollars)**

Campus	Project	All Projects Total
<b>Adirondack</b>		
	Regional Higher Education Center	<u>278</u>
	<b>Adirondack Total</b>	<b>278</b>
<b>Broome</b>		
	Alms House Renovation	1,500
	Technology Building	<u>5,000</u>
	<b>Broome Total</b>	<b>6,500</b>
<b>Columbia-Greene</b>		
	Rehabilitation and Improvement-Various Projects	<u>950</u>
	<b>Adirondack Total</b>	<b>950</b>
<b>Corning</b>		
	Alterations & Additions to Goff Rd. Facility	718
	Renovations & Revitalization Ph II	<u>6,545</u>
	<b>Corning Total</b>	<b>7,263</b>
<b>Dutchess</b>		
	Hudson Hall Renovation	481
	Campus Infrastructure	1,793
	Washington Hall - Retaining Wall and Lab Exhaust	230
	Miscellaneous Repairs	100
	Bowne Hall Renovations	300
	Hudson Hall MEP	1,328
	CBI Emergency Generator	254
	Taconic Hall Addition and Renovations	3,000
	Falcon Hall Improvements	100
	Sitework Repairs and Modifications-Parking Lot B	200
	Drumlin and Dutchess Renovation	<u>467</u>
	<b>Dutchess Total</b>	<b>8,253</b>
<b>FIT</b>		
	Toy Design and Development Lab	150
	C2 Building	<u>74,000</u>
	<b>FIT Total</b>	<b>74,150</b>
<b>Finger Lakes</b>		
	Auditorium and Performing Arts Facility	8,000
	Finger Lakes Community College Geneva Expansion	<u>6,000</u>
	<b>Finger Lakes Total</b>	<b>14,000</b>
<b>Fulton Montgomery</b>		
	Update to Waste Water Treatment Plant	<u>211</u>
	<b>Fulton Montgomery Total</b>	<b>211</b>

<b>Campus</b>	<b>Project</b>	<b>All Projects Total</b>
<b>Herkimer</b>		
	Library Addition & Renovations	25
	Science Lab Updating and Remodeling	<u>1,100</u>
	<b>Herkimer Total</b>	<b>1,125</b>
<b>HVCC</b>		
	New Parking Structure	7,800
	Brahan Science Center and Related Building Renovations	<u>27,200</u>
	<b>HVCC Total</b>	<b>35,000</b>
<b>Jamestown</b>		
	Facilities Master Plan Upgrade	70
	Science Building and Facility Enhancements	<u>6,000</u>
	<b>Jamestown Total</b>	<b>6,070</b>
<b>Mohawk Valley</b>		
	Campus Wide Improvements	2,700
	Field House	<u>5,500</u>
	<b>Mohawk Valley Total</b>	<b>8,200</b>
<b>Monroe</b>		
	ATEC/Building #9	6,000
	Field House	<u>6,450</u>
	<b>Monroe Total</b>	<b>12,450</b>
<b>Nassau</b>		
	Window Replacement	
	Road and Parking Paving	2,000
	Energy Savings Initiatives	3,000
	Fire Alarms and Public Address System	2,100
	New Performing Arts Building	<u>20,800</u>
	<b>Nassau Total</b>	<b>28,500</b>
<b>Niagara</b>		
	Construction of a New Culinary Arts Facility	<u>6,600</u>
	<b>Niagara Total</b>	<b>6,600</b>
<b>Onondaga</b>		
	Athletic Facilities	5,000
	Athletic, Fitness, and Recreation Center	7,800
	Fully Fund Athletic Facility Complex	3,700
	Technology Improvements	891
	Upgrade Biology Laboratories	1,350
	Mawhinney Hall Renovation- Phase 3	2,059
	Construct New Academic/Administrative Building on East Quad	9,450
	Site Improvements	2,974
	Relocate President's Suite	506
	Prepare Program Study of Coulter Library	150
	Campus-wide Energy Projects	338
	<b>Onondaga Total</b>	<b>34,218</b>

<b>Campus</b>	<b>Project</b>	<b>All Projects Total</b>
<b>Orange</b>		
	Science, Engineering and Tech Center	19,450
	Improvements to Classroom Facilities	<u>1,000</u>
	<b>Orange Total</b>	<b>20,450</b>
<b>Rockland</b>		
	Multi-Purpose Language Lab	300
	Master Plan Update	63
	Academic II Building	250
	Art Gallery and Art Studio/Cultural Arts Center	100
	Day Care Center	250
	Building Energy Conservation	500
	Elevators Rehabilitation	900
	Library Roof Replacement	550
	Cultural Arts Center Roof Replacement	368
	Field House Resurface	200
	Campus Site Improvements	200
	Tennis Court Resurface	38
	Swimming Pool Repairs	125
	Boiler Equipment Upgrade	150
	Cultural Arts Center HVAC Upgrade	75
	Parking Lot and Road Repairs	625
	Academic I Roof Replacement	250
	Field House Roof Replacement	500
	Library Improvements and Renovations	5,000
	Field House Interior and Exterior Improvements	900
	Installation of Emergency Notification System	200
	Special Projects	<u>150</u>
	<b>Rockland Total</b>	<b>11,694</b>
<b>Schenectady</b>		
	Building Renovations	1,205
	Athletic Fields Relocation	425
	Building Renovations	573
	Infrastructure Improvements	591
	Athletic Field Access/Roadways	126
	HVAC Upgrades	787
	Building Renovations	325
	HVAC Upgrades	698
	Infrastructure Improvements	1,301
	Landscaping	250
	HVAC Upgrades	687
	Infrastructure Improvements	1,208
	Building Renovations	691
	Athletic Fields Enhancements	923
	Infrastructure Improvements	517

<b>Campus</b>	<b>Project</b>	<b>All Projects Total</b>
<b>Schenectady cont.</b>	Public Safety/Business Center	11,900
	Campus Connecting Walkway	2,350
	Building Renovations	2,112
	Property Acquisition	125
	Gateway Building Addition	850
	Property Acquisition	125
	Property Acquisition	125
	Parking Garage	<u>11,400</u>
	<b>Schenectady Total</b>	<b>39,294</b>
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<b>Suffolk</b>		
	Fire Sprinkler Infrastructure	37
	Reconstruction of Central Plaza	375
	Renovations to Sagikos Bldg	3,050
	Health and Science Facilities--Easter Campus	8,875
	Learning Resource Center-Grant	16,200
	Air Conditioning-College wide	<u>3,775</u>
	<b>Suffolk Total</b>	<b>32,312</b>
<hr/>		
<b>Sullivan</b>		
	Safety Equipment Across Campus	400
	Upgrade Current Computer Labs	500
	Replacement of Roofs	1,125
	Complete Mainframe Computer Upgrade	1,200
	Center for Advanced Science and Technology- Phase 2	3,000
	Renovations for Instructional	125
	Center for Advanced Science and Technology/Green Building Initiative	<u>7,500</u>
	<b>Sullivan Total</b>	<b>13,850</b>
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<b>Ulster</b>		
	Facilities Master Plan Phase I Update	420
	Improvements to Classroom Facilities	<u>1,000</u>
	<b>Ulster Total</b>	<b>1,420</b>
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<b>Westchester</b>		
	Health Science Building Renovations	1,087
	Administration Building Renovations	1,274
	Air Conditioning & CFC	122
	Physical Education Building Renovation	2,098
	Technology Improvements	1,351
	Physical Education Field Improvements	<u>1,433</u>
	<b>Westchester Total</b>	<b>7,365</b>
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<b>Total</b>		<b>370,153</b>

## Impact of the SFY 2008-09 Adopted Budget on Nursing Homes

County	Facility Name	SFY 08-09	SFY 08-09	SFY 08-09
		Executive	Adopted	Adopted
		Budget Impact	Budget Restorations	Budget Impact
Albany	Albany County Nursing Home	(\$1,582,000)	\$1,475,000	(\$107,000)
Albany	Ann Lee Home & Infirmary	(\$780,000)	\$704,000	(\$76,000)
Albany	Daughters of Sarah Nursing Center	(\$57,000)	(\$17,000)	(\$74,000)
Albany	Eddy-Ford Nursing Home	(\$250,000)	\$223,000	(\$27,000)
Albany	Good Samaritan Lutheran Health Care Center, Inc.	(\$244,000)	\$219,000	(\$25,000)
Albany	Guilderland Center Nursing Home, Inc.	(\$123,000)	\$76,000	(\$47,000)
Albany	Julie Blair Nursing and Rehabilitation Center	(\$172,000)	\$85,000	(\$87,000)
Albany	Our Lady of Hope Residence-Little Sisters of the Poor	(\$319,000)	\$313,000	(\$6,000)
Albany	Our Lady of Mercy Life Center	(\$346,000)	\$306,000	(\$40,000)
Albany	St. Margaret's Center	(\$87,000)	\$17,000	(\$70,000)
Albany	St. Peter's Nursing & Rehabilitation Center	(\$315,000)	\$315,000	\$0
Albany	Teresian House Nursing Home Co., Inc.	(\$543,000)	\$443,000	(\$100,000)
<b>Total Impact for Nursing Home Albany County</b>		<b>(\$4,818,000)</b>	<b>\$4,159,000</b>	<b>(\$659,000)</b>
Alleghany	Absolut Center for Nursing and Rehabilitation at Houghton, LLC	(\$194,000)	\$167,000	(\$27,000)
Alleghany	Cuba Memorial Hospital Residential Health Care Facility	(\$518,000)	\$497,000	(\$21,000)
Alleghany	Highland Healthcare Center	(\$102,000)	\$87,000	(\$15,000)
Alleghany	Wellsville Manor Nursing Home	(\$30,000)	\$4,000	(\$26,000)
<b>Total Impact for Nursing Home Alleghany County</b>		<b>(\$844,000)</b>	<b>\$755,000</b>	<b>\$1,599,000</b>
Bronx	Rebekah Rehab and Continuing Care Center	(\$94,000)	(\$18,000)	(\$112,000)
Bronx	Regeis Care Center	(\$117,000)	\$0	(\$117,000)
Bronx	Riverdale Nursing Home	(\$67,000)	(\$16,000)	(\$83,000)
Bronx	Schervier Nursing Care Center	(\$255,000)	\$112,000	(\$143,000)
Bronx	Split Rock Rehabilitation and Health Care Center	(\$375,000)	\$205,000	(\$170,000)
Bronx	St. Barnabas Nursing Home, Inc.	(\$212,000)	\$28,000	(\$184,000)
Bronx	St. Patrick's Home for the Aged and Infirm	(\$111,000)	\$0	(\$111,000)
Bronx	St. Vincent Depaul Residence	(\$244,000)	\$140,000	(\$104,000)
Bronx	Terrace Health Care Center	(\$119,000)	(\$17,000)	(\$136,000)
Bronx	The Hebrew Home for the Aged at Riverdale	(\$321,000)	(\$21,000)	(\$342,000)
Bronx	The Hebrew Home for the Aged at Riverdale -- Palisade Nursing Home	(\$736,000)	\$618,000	(\$118,000)
Bronx	The Jewish Home and Hospital -- Bronx Division	(\$2,038,000)	\$1,691,000	(\$347,000)
Bronx	Throgs Neck Extended Care Facility	(\$188,000)	\$94,000	(\$94,000)
Bronx	University Nursing Home	(\$59,000)	\$38,000	(\$21,000)
Bronx	Wayne Center for Nursing & Rehabilitation	(\$594,000)	\$464,000	(\$130,000)
Bronx	Williamsbridge Manor Nursing Home	(\$97,000)	\$54,000	(\$43,000)
Bronx	Workmen's Circle Multicare Center	(\$855,000)	\$629,000	(\$226,000)
<b>Total Impact for Nursing Home Bronx County</b>		<b>(\$6,482,000)</b>	<b>\$4,001,000</b>	<b>(\$2,481,000)</b>
Broome	Absolut Center for Nursing and Rehabilitation at Endicott, LLC	(\$240,000)	\$198,000	(\$42,000)
Broome	Bridgewater Center for Rehabilitation & Nursing	(\$316,000)	\$278,000	(\$38,000)
Broome	Elizabeth Church Manor Nursing Home, Inc.	(\$206,000)	\$187,000	(\$19,000)
Broome	Good Shepherd-Fairview Home, Inc.	(\$213,000)	\$202,000	(\$11,000)
Broome	Ideal Senior Living Center	(\$127,000)	\$94,000	(\$33,000)
Broome	James G Johnston Memorial Nursing Home	(\$272,000)	\$261,000	(\$11,000)
Broome	Susquehanna Nursing Home & Health Related Facility	(\$197,000)	\$163,000	(\$34,000)
Broome	Vestal Nursing Center	(\$318,000)	\$275,000	(\$43,000)
Broome	Willow Point Nursing Home	(\$981,000)	\$850,000	(\$131,000)
<b>Total Impact for Nursing Home Broome County</b>		<b>(\$2,870,000)</b>	<b>\$2,508,000</b>	<b>\$5,378,000</b>

County	Facility Name	SFY 08-09	SFY 08-09	SFY 08-09
		Executive Budget Impact	Adopted Budget Restorations	Adopted Budget Impact
Cattaraugus	Absolut Center for Nursing and Rehabilitation at Salamanca, LLC	(\$160,000)	\$130,000	(\$30,000)
Cattaraugus	Gowanda Nursing Home	(\$281,000)	\$246,000	(\$35,000)
Cattaraugus	Pines Healthcare & Rehabilitation Centers Machias Campus	(\$410,000)	\$360,000	(\$50,000)
Cattaraugus	Pines Healthcare & Rehabilitation Centers Olean Campus	(\$327,000)	\$274,000	(\$53,000)
<b>Total Impact for Nursing Home Cattaraugus County</b>		<b>(\$1,178,000)</b>	<b>\$1,010,000</b>	<b>\$2,188,000</b>
Cayuga	Auburn Nursing Home	(\$52,000)	\$32,000	(\$20,000)
Cayuga	Cayuga County Nursing Home	(\$189,000)	\$161,000	(\$28,000)
Cayuga	Finger Lakes Center for Living	(\$438,000)	\$412,000	(\$26,000)
Cayuga	Mercy Health and Rehabilitation Center Nursing Home Company, Inc.	(\$383,000)	\$334,000	(\$49,000)
Cayuga	Northwoods Rehabilitation & Extended Care Facility at Moravia	(\$75,000)	\$66,000	(\$9,000)
<b>Total Impact for Nursing Home Cayuga County</b>		<b>(\$1,137,000)</b>	<b>\$1,005,000</b>	<b>\$2,142,000</b>
Chautauqua	Absolut Center for Nursing and Rehabilitation at Dunkirk, LLC	(\$70,000)	\$64,000	(\$6,000)
Chautauqua	Absolut Center for Nursing and Rehabilitation at Westfield, LLC	(\$300,000)	\$281,000	(\$19,000)
Chautauqua	Chautauqua County Home	(\$414,000)	\$326,000	(\$88,000)
Chautauqua	Gerry Nursing Home Co., Inc.	(\$359,000)	\$335,000	(\$24,000)
Chautauqua	Heritage Green Nursing Home	(\$284,000)	\$246,000	(\$38,000)
Chautauqua	Heritage Park Health Care Center	(\$48,000)	(\$1,000)	(\$49,000)
Chautauqua	Lake Shore Hospital, Inc. Nursing Facility	(\$320,000)	\$279,000	(\$41,000)
Chautauqua	Lake Shore Nursing Home, Inc.	(\$48,000)	\$42,000	(\$6,000)
Chautauqua	Lutheran Retirement Home	(\$263,000)	\$208,000	(\$55,000)
<b>Total Impact for Nursing Home Chautauqua County</b>		<b>(\$2,106,000)</b>	<b>\$1,780,000</b>	<b>\$3,886,000</b>
Chemung	Absolut Center for Nursing and Rehabilitation at Aurora Park, LLC	(\$59,000)	\$43,000	(\$16,000)
Chemung	Absolut Center for Nursing and Rehabilitation at Eden, LLC	(\$43,000)	\$24,000	(\$19,000)
Chemung	Absolut Center for Nursing and Rehabilitation at Orchard Park, LLC	(\$358,000)	\$282,000	(\$76,000)
Chemung	Autumn View Health Care Facility, LLC	(\$414,000)	\$304,000	(\$110,000)
Chemung	Beechwood Homes	(\$199,000)	\$171,000	(\$28,000)
<b>Total Impact for Nursing Home Chemung County</b>		<b>(\$1,073,000)</b>	<b>\$824,000</b>	<b>\$1,897,000</b>
Chenango	Chase Memorial Nursing Home Co., Inc.	(\$94,000)	\$65,000	(\$29,000)
Chenango	Chenango Memorial Hospital Skilled Nursing Facility	(\$298,000)	\$267,000	(\$31,000)
Chenango	NYS Veterans Home	(\$1,001,000)	\$885,000	(\$116,000)
Chenango	Pearl and Everett Gilmour Health Care Facility	(\$176,000)	\$152,000	(\$24,000)
Chenango	Valley View Manor Nursing Home	(\$174,000)	\$150,000	(\$24,000)
<b>Total Impact for Nursing Home Chenango County</b>		<b>(\$1,743,000)</b>	<b>\$1,519,000</b>	<b>\$3,262,000</b>
Clinton	Champlain Valley Physicians Hospital Medical Center/Skilled Nursing Facility	(\$412,000)	\$383,000	(\$29,000)
Clinton	Clinton County Nursing Home	(\$253,000)	\$217,000	(\$36,000)
Clinton	Evergreen Valley Nursing Home	(\$190,000)	\$160,000	(\$30,000)
Clinton	Meadowbrook Healthcare	(\$273,000)	\$224,000	(\$49,000)
<b>Total Impact for Nursing Home Clinton County</b>		<b>(\$1,128,000)</b>	<b>\$984,000</b>	<b>\$2,112,000</b>
Columbia	Barnwell Nursing & Rehabilitation Center	(\$237,000)	\$162,000	(\$75,000)
Columbia	Livingston Hills Nursing & Rehabilitation Center	(\$183,000)	\$188,000	\$5,000
Columbia	Pine Haven Home	(\$352,000)	\$310,000	(\$42,000)
Columbia	Whittier Rehabilitation & Skilled Nursing Center	(\$36,000)	(\$1,000)	(\$37,000)
<b>Total Impact for Nursing Home Columbia County</b>		<b>(\$808,000)</b>	<b>\$659,000</b>	<b>\$1,467,000</b>
Cortland	Cortland Care Center	(\$237,000)	\$206,000	(\$31,000)
Cortland	Cortland Regional Medical Center Nursing Facility	(\$347,000)	\$312,000	(\$35,000)
Cortland	Northwoods Rehabilitation and Extended Care Facility - Cortland	(\$315,000)	\$274,000	(\$41,000)
<b>Total Impact for Nursing Home Cortland County</b>		<b>(\$899,000)</b>	<b>\$792,000</b>	<b>\$1,691,000</b>
Delaware	Delaware County Countryside Care Center	(\$447,000)	\$406,000	(\$41,000)
Delaware	Mountainside Residential Care Center	(\$234,000)	\$205,000	(\$29,000)
Delaware	Robinson Terrace	(\$63,000)	\$29,000	(\$34,000)
<b>Total Impact for Nursing Home Delaware County</b>		<b>(\$744,000)</b>	<b>\$640,000</b>	<b>\$1,384,000</b>

County	Facility Name	SFY 08-09	SFY 08-09	SFY 08-09
		Executive Budget Impact	Adopted Restorations	Adopted Budget Impact
Dutchess	Victory Lake Nursing Center	(\$214,000)	\$173,000	(\$41,000)
Dutchess	Wingate at Beacon	(\$416,000)	\$362,000	(\$54,000)
Dutchess	Wingate at Dutchess	(\$376,000)	\$321,000	(\$55,000)
<b>Total Impact for Nursing Home Dutchess County</b>		<b>(\$4,292,000)</b>	<b>\$3,720,000</b>	<b>\$8,012,000</b>
Erie	St. Francis of Buffalo	(\$136,000)	\$98,000	(\$38,000)
Erie	Waterfront Health Care Center	(\$305,000)	\$251,000	(\$54,000)
Erie	Williamsville Suburban Nursing Home	(\$842,000)	\$762,000	(\$80,000)
<b>Total Impact for Nursing Home Erie County</b>		<b>(\$18,911,000)</b>	<b>\$16,174,000</b>	<b>\$35,085,000</b>
Essex	Adirondack Medical Center-Uihlein	(\$232,000)	\$33,000	(\$199,000)
Essex	Heritage Commons	(\$171,000)	\$143,000	(\$28,000)
Essex	Horace Nye Home	(\$459,000)	\$421,000	(\$38,000)
<b>Total Impact for Nursing Home Essex County</b>		<b>(\$862,000)</b>	<b>\$597,000</b>	<b>\$1,459,000</b>
Franklin	Adirondack Medical Center-Mercy	(\$72,000)	\$54,000	(\$18,000)
Franklin	Alice Hyde Nursing Home	(\$302,000)	\$273,000	(\$29,000)
Franklin	Franklin County Nursing Home	(\$130,000)	\$100,000	(\$30,000)
<b>Total Impact for Nursing Home Franklin County</b>		<b>(\$504,000)</b>	<b>\$427,000</b>	<b>\$931,000</b>
Fulton	Fulton County Residential Health Care Facility	(\$550,000)	\$54,000	(\$496,000)
Fulton	Nathan Littauer Nursing Home	(\$84,000)	\$29,000	(\$55,000)
Fulton	Wells Nursing Home, Inc.	(\$144,000)	\$27,000	(\$117,000)
<b>Total Impact for Nursing Home Fulton County</b>		<b>(\$778,000)</b>	<b>\$110,000</b>	<b>\$888,000</b>
Genesee	Batavia Nursing Home, LLC	(\$65,000)	\$47,000	(\$18,000)
Genesee	Genesee County Nursing Home	(\$524,000)	\$464,000	(\$60,000)
Genesee	Leroy Village Green Residential Health Care Facility, Inc.	(\$275,000)	\$250,000	(\$25,000)
Genesee	New York State Veterans Home at Batavia	(\$563,000)	\$507,000	(\$56,000)
<b>Total Impact for Nursing Home Genesee County</b>		<b>(\$1,427,000)</b>	<b>\$1,268,000</b>	<b>\$2,695,000</b>
Greene	Eden Park Health Care Center (Greene County facility)	(\$66,000)	\$35,000	(\$31,000)
Greene	Kaaterskill Care Skilled Nursing and Rehabilitation	(\$237,000)	\$188,000	(\$49,000)
<b>Total Impact for Nursing Home Greene County</b>		<b>(\$303,000)</b>	<b>\$223,000</b>	<b>\$526,000</b>
Hamilton	No Facilities in Hamilton County			\$0
<b>Total Impact for Nursing Home Hamilton County</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Herkimer	Folts Home	(\$252,000)	\$213,000	(\$39,000)
Herkimer	Little Falls Hospital Skilled Nursing Facility	(\$104,000)	\$94,000	(\$10,000)
Herkimer	Mohawk Valley Nursing Home, Inc.	(\$273,000)	\$251,000	(\$22,000)
Herkimer	Valley Health Services, Inc.	(\$298,000)	\$258,000	(\$40,000)
Herkimer	Van Allen Nursing Home	(\$121,000)	\$94,000	(\$27,000)
<b>Total Impact for Nursing Home Herkimer County</b>		<b>(\$1,048,000)</b>	<b>\$910,000</b>	<b>\$1,958,000</b>
Jefferson	Carthage Area Hospital Skilled Nursing Facility	(\$55,000)	\$44,000	(\$11,000)
Jefferson	Mercy of Northern New York	(\$555,000)	\$490,000	(\$65,000)
Jefferson	River Hospital Skilled Nursing Facility	(\$174,000)	\$160,000	(\$14,000)
Jefferson	Samaritan Keep Nursing Home, Inc.	(\$587,000)	\$515,000	(\$72,000)
Jefferson	The Country Manor Nursing and Rehabilitation Centre	(\$162,000)	\$138,000	(\$24,000)
<b>Total Impact for Nursing Home Jefferson County</b>		<b>(\$1,533,000)</b>	<b>\$1,347,000</b>	<b>\$2,880,000</b>
Kings	Sea Crest Health Care Center	(\$383,000)	\$238,000	(\$145,000)
Kings	Sephardic Skilled Nursing and Rehabilitation Center	(\$519,000)	\$389,000	(\$130,000)
Kings	Sheepshead Nursing & Rehabilitation Center	(\$62,000)	\$2,000	(\$60,000)
Kings	Shorefront Jewish Geriatric Center	(\$180,000)	\$186,000	\$6,000
Kings	Shoreview Nursing Home	(\$463,000)	\$323,000	(\$140,000)
Kings	The Wartburg	(\$415,000)	\$365,000	(\$50,000)

County	Facility Name	SFY 08-09	SFY 08-09	SFY 08-09
		Executive Budget Impact	Adopted Budget Restorations	Adopted Budget Impact
Kings	Victory Memorial Hospital Skilled Nursing Facility	(\$145,000)	\$29,000	(\$116,000)
Kings	Wartburg Lutheran Home for the Aging	(\$141,000)	\$85,000	(\$56,000)
Kings	Willoughby Rehabilitation & Health Care Center	(\$350,000)	\$254,000	(\$96,000)
<b>Total Impact for Nursing Home Kings County</b>		<b>(\$12,834,000)</b>	<b>\$9,746,000</b>	<b>\$22,580,000</b>
Lewis	Lewis County Residential Health Care Facility	(\$391,000)	\$320,000	(\$71,000)
<b>Total Impact for Nursing Home Lewis County</b>		<b>(\$391,000)</b>	<b>\$320,000</b>	<b>\$711,000</b>
Livingston	Avon Nursing Home	(\$60,000)	\$52,000	(\$8,000)
Livingston	Conesus Lake Nursing Home	(\$60,000)	\$52,000	(\$8,000)
Livingston	Livingston County Center for Nursing and Rehabilitation	(\$476,000)	\$377,000	(\$99,000)
<b>Total Impact for Nursing Home Livingston County</b>		<b>(\$596,000)</b>	<b>\$481,000</b>	<b>\$1,077,000</b>
Madison	Community Memorial Nursing Home	(\$67,000)	\$51,000	(\$16,000)
Madison	Crouse Community Center, Inc.	(\$128,000)	\$89,000	(\$39,000)
Madison	Oneida Healthcare Center Extended Care Facility	(\$628,000)	\$559,000	(\$69,000)
Madison	Stonehedge Health and Rehabilitation Center-Chittenango	(\$193,000)	\$172,000	(\$21,000)
<b>Total Impact for Nursing Home Madison County</b>		<b>(\$1,016,000)</b>	<b>\$871,000</b>	<b>\$1,887,000</b>
Monroe	The Friendly Home	(\$530,000)	\$504,000	(\$26,000)
Monroe	The Hurlbut	(\$311,000)	\$261,000	(\$50,000)
Monroe	The Living Center at the Highlands	(\$297,000)	\$280,000	(\$17,000)
Monroe	The Shore Winds	(\$235,000)	\$160,000	(\$75,000)
Monroe	Unity Living Center	(\$432,000)	\$366,000	(\$66,000)
Monroe	ViaHealth Hill Haven	(\$869,000)	\$778,000	(\$91,000)
Monroe	Wedgewood Nursing Home	(\$72,000)	\$67,000	(\$5,000)
Monroe	Wesley Gardens Nursing Home	(\$269,000)	\$200,000	(\$69,000)
Monroe	Westgate Nursing Home	(\$278,000)	\$247,000	(\$31,000)
Monroe	Woodside Manor Nursing Home, Inc.	(\$83,000)	\$79,000	(\$4,000)
<b>Total Impact for Nursing Home Monroe County</b>		<b>(\$22,491,000)</b>	<b>\$17,665,000</b>	<b>\$40,156,000</b>
Montgomery	Amsterdam Memorial Hospital Skilled Nursing Facility	(\$188,000)	\$116,000	(\$72,000)
Montgomery	Mount Loretto Nursing Home, Inc.	(\$146,000)	\$108,000	(\$38,000)
Montgomery	Palatine Nursing Home	(\$180,000)	\$167,000	(\$13,000)
Montgomery	River Ridge Living Center, LLC	(\$425,000)	\$397,000	(\$28,000)
Montgomery	St. Johnsville Rehabilitation and Nursing Center	(\$85,000)	\$48,000	(\$37,000)
<b>Total Impact for Nursing Home Montgomery County</b>		<b>(\$1,024,000)</b>	<b>\$836,000</b>	<b>\$1,860,000</b>
Nassau	Rockville Residence Manor	(\$41,000)	\$11,000	(\$30,000)
Nassau	Sands Point Center for Health and Rehabilitation	(\$245,000)	\$183,000	(\$62,000)
Nassau	South Shore Healthcare	(\$264,000)	\$242,000	(\$22,000)
Nassau	Sunharbor Manor	(\$866,000)	\$787,000	(\$79,000)
Nassau	The Komanoff Center for Geriatric and Rehabilitative Medicine	(\$437,000)	\$348,000	(\$89,000)
Nassau	The Orzac Center for Extended Care & Rehabilitation	(\$182,000)	\$152,000	(\$30,000)
Nassau	Townhouse Center for Rehabilitation and Nursing	(\$449,000)	\$302,000	(\$147,000)
Nassau	White Oaks Nursing Home	(\$386,000)	\$308,000	(\$78,000)
Nassau	Woodbury Nursing Home	(\$367,000)	\$335,000	(\$32,000)
Nassau	Woodmere Rehabilitation and Health Care Center, Inc.	(\$120,000)	(\$45,000)	(\$165,000)
<b>Total Impact for Nursing Home Nassau County</b>		<b>(\$33,237,000)</b>	<b>\$26,593,000</b>	<b>\$59,830,000</b>

County	Facility Name	SFY 08-09	SFY 08-09	SFY 08-09
		Executive Budget Impact	Adopted Budget Restorations	Adopted Budget Impact
New York	Amsterdam Nursing Home Corporation	(\$670,000)	\$458,000	(\$212,000)
New York	Bialystoker Center for Nursing & Rehabilitation	(\$54,000)	\$14,000	(\$40,000)
New York	Cabrini Center for Nursing and Rehabilitation	(\$381,000)	\$295,000	(\$86,000)
New York	Coler - Goldwater Specialty Hospital and Nursing Facility -- Coler Nursing Facility Site	(\$3,908,000)	\$3,216,000	(\$692,000)
New York	Coler - Goldwater Specialty Hospital and Nursing Facility -- Goldwater Nursing Facility Site	(\$1,919,000)	\$1,435,000	(\$484,000)
New York	Dewitt Rehabilitation and Nursing Center	(\$1,806,000)	\$1,664,000	(\$142,000)
New York	Elizabeth Seton Pediatric Center	(\$106,000)	\$130,000	\$24,000
New York	Fort Tryon Center for Rehabilitation and Nursing	(\$97,000)	(\$2,000)	(\$99,000)
New York	Gouverneur Skilled Nursing Facility	(\$1,259,000)	\$1,237,000	(\$22,000)
New York	Greater Harlem Nursing Home Company, Inc.	(\$102,000)	(\$10,000)	(\$112,000)
New York	Incarnation Childrens Center, Inc.	(\$75,000)	\$62,000	(\$13,000)
New York	Isabella Geriatric Center, Inc.	(\$432,000)	\$84,000	(\$348,000)
New York	Kateri Residence	(\$1,346,000)	\$1,122,000	(\$224,000)
New York	Mary Manning Walsh Nursing Home Co, Inc.	(\$431,000)	\$292,000	(\$139,000)
New York	New East Side Nursing Home	(\$30,000)	(\$4,000)	(\$34,000)
New York	Northern Manhattan Rehabilitation and Nursing Center	(\$159,000)	(\$10,000)	(\$169,000)
New York	Rivington House - The Nicholas A. Rango Health Care Facility	(\$300,000)	(\$215,000)	(\$515,000)
New York	Robert Mapplethorpe Residential Treatment Facility	(\$29,000)	(\$12,000)	(\$41,000)
New York	St. Mary's Center, Inc.	(\$71,000)	\$24,000	(\$47,000)
New York	Terence Cardinal Cooke Health Care Center	(\$1,335,000)	\$800,000	(\$535,000)
New York	The Jewish Home and Hospital -- Manhattan Division	(\$1,477,000)	\$1,345,000	(\$132,000)
New York	Village Nursing Home	(\$184,000)	\$195,000	\$11,000
<b>Total Impact for Nursing Home New York County</b>		<b>(\$16,171,000)</b>	<b>\$12,120,000</b>	<b>\$28,291,000</b>
Niagra	DeGraff Memorial Hospital Skilled Nursing Facility	(\$55,000)	\$17,000	(\$38,000)
Niagra	Elderwood Health Care at Crestwood	(\$330,000)	\$292,000	(\$38,000)
Niagra	Fairchild Manor Nursing Home	(\$33,000)	\$4,000	(\$29,000)
Niagra	Newfane Rehabilitation and Health Care Center Corp.	(\$417,000)	\$375,000	(\$42,000)
Niagra	Niagara Rehabilitation and Nursing Center	(\$205,000)	\$151,000	(\$54,000)
Niagra	North Gate Health Care Facility	(\$352,000)	\$301,000	(\$51,000)
Niagra	Odd Fellow and Rebekah Rehabilitation & Healthcare Center Inc.	(\$213,000)	\$179,000	(\$34,000)
Niagra	Our Lady of Peace	(\$500,000)	\$394,000	(\$106,000)
Niagra	Schoellkopf Health Center	(\$233,000)	\$189,000	(\$44,000)
<b>Total Impact for Nursing Home Niagra County</b>		<b>(\$18,509,000)</b>	<b>\$14,022,000</b>	<b>\$32,531,000</b>
Oneida	Loretto-Utica Nursing Home	(\$174,000)	\$134,000	(\$40,000)
Oneida	Martin Luther Nursing Home, Inc.	(\$121,000)	\$81,000	(\$40,000)
Oneida	Masonic Home and Health Facility	(\$960,000)	\$904,000	(\$56,000)
Oneida	Presbyterian Home for Central New York, Inc.	(\$291,000)	\$238,000	(\$53,000)
Oneida	Rome Memorial Hospital Skilled Nursing Facility	(\$198,000)	\$173,000	(\$25,000)
Oneida	Rome Nursing Home	(\$129,000)	\$112,000	(\$17,000)
Oneida	St. Joseph Nursing Home Co of Utica	(\$284,000)	\$256,000	(\$28,000)
Oneida	St. Luke's Home Residential Health Care Facility	(\$240,000)	\$173,000	(\$67,000)
Oneida	Stonehedge Health and Rehabilitation Center-Rome	(\$360,000)	\$328,000	(\$32,000)
Oneida	Sunset Nursing and Rehabilitation Center, Inc.	(\$132,000)	\$104,000	(\$28,000)
<b>Total Impact for Nursing Home Oneida County</b>		<b>(\$23,318,000)</b>	<b>\$18,114,000</b>	<b>\$41,432,000</b>
Onondaga	Loretto Geriatric Center	(\$583,000)	\$366,000	(\$217,000)
Onondaga	Nottingham Residential Health Care Facility	(\$17,000)	\$20,000	\$3,000
Onondaga	Rosewood Heights Health Center	(\$175,000)	\$73,000	(\$102,000)
Onondaga	St. Camillus Residential Health Care Facility	(\$902,000)	\$831,000	(\$71,000)
Onondaga	Sunnyside Care Center	(\$128,000)	\$103,000	(\$25,000)
Onondaga	Syracuse Home Association	(\$224,000)	\$195,000	(\$29,000)
Onondaga	The Crossings Nursing and Rehabilitation Centre	(\$156,000)	\$132,000	(\$24,000)
Onondaga	Van Duyn Home and Hospital	(\$1,725,000)	\$1,505,000	(\$220,000)
Onondaga	Vivian Teal Howard Residential Health Care Facility	(\$332,000)	\$273,000	(\$59,000)
<b>Total Impact for Nursing Home Onondaga County</b>		<b>(\$28,052,000)</b>	<b>\$22,044,000</b>	<b>\$50,096,000</b>

County	Facility Name	SFY 08-09	SFY 08-09	SFY 08-09
		Executive	Adopted	Adopted
		Budget Impact	Restorations	Budget Impact
Ontario	Clifton Springs Hospital and Clinic Extended Care Facility	(\$124,000)	\$70,000	(\$54,000)
Ontario	Elm Manor Nursing Home	(\$89,000)	\$78,000	(\$11,000)
Ontario	Living Center at Geneva-North	(\$87,000)	\$61,000	(\$26,000)
Ontario	Living Center at Geneva-South	(\$171,000)	\$147,000	(\$24,000)
Ontario	M.M. Ewing Continuing Care Center	(\$510,000)	\$458,000	(\$52,000)
Ontario	Ontario County Health Facility - Nursing Home	(\$363,000)	\$329,000	(\$34,000)
<b>Total Impact for Nursing Home Ontario County</b>		<b>(\$1,344,000)</b>	<b>\$1,143,000</b>	<b>\$2,487,000</b>
Orange	Campbell Hall Rehabilitation Center	(\$65,000)	\$22,000	(\$43,000)
Orange	Elant at Goshen, Inc.	(\$318,000)	\$310,000	(\$8,000)
Orange	Elant at Newburgh, Inc.	(\$216,000)	\$161,000	(\$55,000)
Orange	Glen Arden, Inc.	(\$37,000)	\$43,000	\$6,000
Orange	Montgomery Nursing Home	(\$139,000)	\$116,000	(\$23,000)
Orange	Park Manor Rehabilitation & Health Care Center	(\$339,000)	\$272,000	(\$67,000)
Orange	Schervier Pavilion	(\$183,000)	\$164,000	(\$19,000)
Orange	St. Joseph Place	(\$147,000)	\$132,000	(\$15,000)
Orange	St. Teresa's Nursing & Rehabilitation Center	(\$82,000)	\$53,000	(\$29,000)
Orange	The Valley View Center for Nursing Care and Rehabilitation	(\$1,604,000)	\$1,409,000	(\$195,000)
<b>Total Impact for Nursing Home Orange County</b>		<b>(\$3,130,000)</b>	<b>\$2,682,000</b>	<b>\$5,812,000</b>
Orleans	Medina Memorial Hospital Residential Health Care Facility	(\$110,000)	\$100,000	(\$10,000)
Orleans	Orchard Manor, Inc.	(\$242,000)	\$207,000	(\$35,000)
Orleans	Orleans County Nursing Home	(\$242,000)	\$202,000	(\$40,000)
<b>Total Impact for Nursing Home Orleans County</b>		<b>(\$594,000)</b>	<b>\$509,000</b>	<b>\$1,103,000</b>
Oswego	Andrew Michaud Nursing Home	(\$160,000)	\$137,000	(\$23,000)
Oswego	Loretto-Oswego Health and Rehabilitation Center	(\$213,000)	\$176,000	(\$37,000)
Oswego	Pontiac Nursing Home	(\$61,000)	\$34,000	(\$27,000)
Oswego	St. Luke Health Services	(\$259,000)	\$217,000	(\$42,000)
Oswego	Sunrise Nursing Home	(\$113,000)	\$83,000	(\$30,000)
Oswego	The Manor at Seneca Hill	(\$194,000)	\$158,000	(\$36,000)
<b>Total Impact for Nursing Home Oswego County</b>		<b>(\$1,000,000)</b>	<b>\$805,000</b>	<b>\$1,805,000</b>
Otsego	Aurelia Osborn Fox Memorial Hospital Nursing Home	(\$41,000)	(\$4,000)	(\$45,000)
Otsego	Oneonta Nursing and Rehab. Center	(\$29,000)	\$13,000	(\$16,000)
Otsego	Otsego Manor	(\$429,000)	\$370,000	(\$59,000)
<b>Total Impact for Nursing Home Otsego County</b>		<b>(\$499,000)</b>	<b>\$379,000</b>	<b>\$878,000</b>
Putnam	Putnam Nursing & Rehabilitation. Center	(\$135,000)	\$94,000	(\$41,000)
Putnam	Putnam Ridge Nursing Home	(\$124,000)	\$78,000	(\$46,000)
<b>Total Impact for Nursing Home Putnam County</b>		<b>(\$259,000)</b>	<b>\$172,000</b>	<b>\$431,000</b>
Queens	Rego Park Nursing Home	(\$86,000)	\$4,000	(\$82,000)
Queens	Resort Nursing Home	(\$390,000)	\$266,000	(\$124,000)
Queens	Rockaway Care Center	(\$104,000)	(\$21,000)	(\$125,000)
Queens	St. Mary's Hospital for Children	(\$210,000)	\$341,000	\$131,000
Queens	The Silvercrest Center for Nursing and Rehabilitation	(\$1,066,000)	\$838,000	(\$228,000)
Queens	Union Plaza Care Center	(\$123,000)	(\$25,000)	(\$148,000)
Queens	Waterview Nursing Care Center	(\$87,000)	(\$4,000)	(\$91,000)
Queens	West Lawrence Care Center	(\$105,000)	(\$18,000)	(\$123,000)
Queens	Windsor Park Nursing Home	(\$72,000)	\$37,000	(\$35,000)
Queens	Woodcrest Rehabilitation & Residential Health Care Center., LLC	(\$115,000)	\$31,000	(\$84,000)
<b>Total Impact for Nursing Home Queens County</b>		<b>(\$46,275,000)</b>	<b>\$36,783,000</b>	<b>\$83,058,000</b>
Rensselaer	Eddy Heritage House Nursing Center	(\$174,000)	\$148,000	(\$26,000)
Rensselaer	Eddy Memorial Geriatric Center	(\$168,000)	\$159,000	(\$9,000)
Rensselaer	Evergreen Commons	(\$479,000)	\$398,000	(\$81,000)
Rensselaer	Hoosick Falls Health Center	(\$115,000)	\$97,000	(\$18,000)
Rensselaer	Northwoods Rehab. and Extended Care Facility - Troy	(\$254,000)	\$226,000	(\$28,000)

County	Facility Name	SFY 08-09	SFY 08-09	SFY 08-09
		Executive Budget Impact	Adopted Budget Restorations	Adopted Budget Impact
Rensselaer	Northwoods Rehabilitation and Extended Care Facility - Rosewood Gardens	(\$26,000)	\$2,000	(\$24,000)
Rensselaer	Resurrection Nursing Home, Inc.	(\$246,000)	\$225,000	(\$21,000)
Rensselaer	The Springs Nursing and Rehabilitation Centre	(\$108,000)	\$87,000	(\$21,000)
Rensselaer	Van Rensselaer Manor	(\$1,245,000)	\$1,070,000	(\$175,000)
<b>Total Impact for Nursing Home Rensselaer County</b>		<b>(\$2,815,000)</b>	<b>\$2,412,000</b>	<b>\$5,227,000</b>
Richmond	Eger Health Care and Rehabilitation Center	(\$137,000)	(\$40,000)	(\$177,000)
Richmond	Golden Gate Health Care Center	(\$439,000)	\$332,000	(\$107,000)
Richmond	Lily Pond Nursing Home	(\$65,000)	\$52,000	(\$13,000)
Richmond	New Vanderbilt Rehabilitation and Care Center, Inc.	(\$165,000)	(\$43,000)	(\$208,000)
Richmond	Sea View Hospital, Rehabilitation Center and Home	(\$502,000)	\$251,000	(\$251,000)
Richmond	Silver Lake Specialized Care Center	(\$791,000)	\$631,000	(\$160,000)
Richmond	St. Elizabeth Ann's Health Care and Rehabilitation Center	(\$362,000)	(\$175,000)	(\$537,000)
Richmond	Staten Island Care Center	(\$135,000)	(\$8,000)	(\$143,000)
Richmond	Verrazano Nursing Home	(\$158,000)	\$107,000	(\$51,000)
<b>Total Impact for Nursing Home Richmond County</b>		<b>(\$5,569,000)</b>	<b>\$3,519,000</b>	<b>\$9,088,000</b>
Rockland	Friedwald Center for Rehab. and Nursing	(\$220,000)	\$153,000	(\$67,000)
Rockland	Helen Hayes Hospital Residential Health and Care Facility	(\$2,000)	\$5,000	\$3,000
Rockland	Northern Manor Multicare Center	(\$94,000)	(\$18,000)	(\$112,000)
Rockland	Northern Metropolitan Residential Health Care Facility, Inc.	(\$54,000)	\$36,000	(\$18,000)
Rockland	Northern Riverview Health Care Center, Inc.	(\$124,000)	\$62,000	(\$62,000)
Rockland	Nyack Manor Nursing Home	(\$253,000)	\$210,000	(\$43,000)
Rockland	Pine Valley Center for Rehabilitation and Nursing	(\$151,000)	\$61,000	(\$90,000)
Rockland	Ramapo Manor Nursing Center, Inc.	(\$322,000)	\$329,000	\$7,000
Rockland	Summit Park Hospital Nursing Home -- Rockland County Infirmary	(\$1,346,000)	\$1,092,000	(\$254,000)
Rockland	Tolstoy Foundation Nursing Home Company, Inc.	(\$244,000)	\$211,000	(\$33,000)
<b>Total Impact for Nursing Home Rockland County</b>		<b>(\$2,810,000)</b>	<b>\$2,141,000</b>	<b>\$4,951,000</b>
Saratoga	Schuyler Ridge Residential Health Care	(\$119,000)	\$812,000	\$693,000
Saratoga	The Saratoga Care Nursing Home	(\$251,000)	\$90,000	(\$161,000)
Saratoga	Wesley Health Care Center, Inc.	(\$850,000)	\$231,000	(\$619,000)
Saratoga	Saratoga County Maplewood Manor	(\$905,000)	\$751,000	(\$154,000)
<b>Total Impact for Nursing Home Saratoga County</b>		<b>(\$2,125,000)</b>	<b>\$1,884,000</b>	<b>\$4,009,000</b>
Schenectady	Baptist Health Nursing and Rehabilitation Center, Inc.	(\$536,000)	\$484,000	(\$52,000)
Schenectady	Ellis Residential and Rehabilitation Center	(\$292,000)	\$262,000	(\$30,000)
Schenectady	Glendale Nursing Home	(\$1,011,000)	\$921,000	(\$90,000)
Schenectady	Kingsway Arms Nursing Center, Inc.	(\$388,000)	\$371,000	(\$17,000)
Schenectady	Northwoods Rehab. and Extended Care Facility - Hilltop	(\$77,000)	\$45,000	(\$32,000)
Schenectady	The Avenue Nursing and Rehabilitation Centre	(\$171,000)	\$133,000	(\$38,000)
Schenectady	The Dutch Manor Nursing and Rehabilitation Center	(\$140,000)	\$112,000	(\$28,000)
<b>Total Impact for Nursing Home Schenectady County</b>		<b>(\$2,615,000)</b>	<b>\$2,328,000</b>	<b>\$4,943,000</b>
Schuyler	Seneca View Skilled Nursing Home	(\$223,000)	\$170,000	(\$53,000)
<b>Total Impact for Nursing Home Schuyler County</b>		<b>(\$223,000)</b>	<b>\$170,000</b>	<b>\$393,000</b>
Seneca	Huntington Living Center	(\$57,000)	(\$3,000)	(\$60,000)
Seneca	Seneca Nursing & Rehabilitation Center	(\$201,000)	\$172,000	(\$29,000)
<b>Total Impact for Nursing Home Seneca County</b>		<b>(\$258,000)</b>	<b>\$169,000</b>	<b>\$427,000</b>
St Lawrence	Claxton-Hepburn Medical Center Residential Health Care Facility	(\$144,000)	\$132,000	(\$12,000)
St Lawrence	Clifton-Fine Hospital - Residential Health Care Facility	(\$4,000)	(\$3,000)	(\$7,000)
St Lawrence	Highland Nursing Home, Inc.	(\$226,000)	\$202,000	(\$24,000)
St Lawrence	Kinney Nursing Home	(\$70,000)	\$57,000	(\$13,000)
St Lawrence	St. Josephs Home	(\$122,000)	\$101,000	(\$21,000)
St Lawrence	St. Regis Nursing Home, Inc.	(\$242,000)	\$205,000	(\$37,000)
St Lawrence	United Helpers Canton Nursing Home, Inc.	(\$244,000)	\$206,000	(\$38,000)

County	Facility Name	SFY 08-09	SFY 08-09	SFY 08-09
		Executive	Adopted	Adopted
		Budget Impact	Restorations	Budget Impact
St Lawrence	United Helpers Cedars Nursing Home, Inc.	(\$81,000)	\$63,000	(\$18,000)
St Lawrence	United Helpers Nursing Home, Inc.	(\$40,000)	\$5,000	(\$35,000)
<b>Total Impact for Nursing Home St Lawrence County</b>		<b>(\$1,173,000)</b>	<b>\$968,000</b>	<b>\$2,141,000</b>
Steuben	Absolut Center for Nursing and Rehabilitation at Three Rivers, LLC	(\$214,000)	\$191,000	(\$23,000)
Steuben	Founders Pavilion	(\$62,000)	\$27,000	(\$35,000)
Steuben	Fred and Harriet Taylor Health Center	(\$334,000)	\$299,000	(\$35,000)
Steuben	Hornell Gardens	(\$263,000)	\$236,000	(\$27,000)
Steuben	Mcauley Manor at Mercycare	(\$220,000)	\$162,000	(\$58,000)
Steuben	Steuben County Infirmary	(\$519,000)	\$467,000	(\$52,000)
<b>Total Impact for Nursing Home Steuben County</b>		<b>(\$1,612,000)</b>	<b>\$1,382,000</b>	<b>\$2,994,000</b>
Suffolk	Active Retirement Community Inc. D/B/A Jefferson Ferry	(\$109,000)	\$106,000	(\$3,000)
Suffolk	Affinity Skilled Living and Rehabilitation Center	(\$117,000)	(\$45,000)	(\$162,000)
Suffolk	Apex Rehabilitation & Care Center	(\$471,000)	\$394,000	(\$77,000)
Suffolk	Avalon Gardens Rehabilitation and Health Care Center	(\$832,000)	\$643,000	(\$189,000)
Suffolk	Bellhaven Center for Geriatric and Rehabilitative Care	(\$123,000)	\$13,000	(\$110,000)
Suffolk	Berkshire Nursing & Rehabilitation Center	(\$101,000)	\$13,000	(\$88,000)
Suffolk	Broadlawn Manor Nursing and Rehabilitation Center	(\$305,000)	\$85,000	(\$220,000)
Suffolk	Brookhaven Health Care Facility	(\$613,000)	\$562,000	(\$51,000)
Suffolk	Carillon Nursing and Rehabilitation Center	(\$306,000)	\$196,000	(\$110,000)
Suffolk	Cedar Lodge Nursing Home	(\$168,000)	\$137,000	(\$31,000)
Suffolk	Crest Hall Care Center	(\$203,000)	\$161,000	(\$42,000)
Suffolk	Daleview Care Center	(\$41,000)	\$2,000	(\$39,000)
Suffolk	East Neck Nursing & Rehabilitation Center	(\$1,165,000)	\$1,033,000	(\$132,000)
Suffolk	Good Samaritan Nursing Home	(\$468,000)	\$446,000	(\$22,000)
Suffolk	Gurwin Jewish Geriatric Center	(\$774,000)	\$485,000	(\$289,000)
Suffolk	Hilaire Farm Skilled Living & Rehabilitation Center, LLC	(\$240,000)	\$221,000	(\$19,000)
Suffolk	Huntington Hills Center for Health and Rehab.	(\$122,000)	\$0	(\$122,000)
Suffolk	Island Nursing and Rehabilitation Center	(\$259,000)	\$216,000	(\$43,000)
Suffolk	John J. Foley Skilled Nursing Facility	(\$1,046,000)	\$840,000	(\$206,000)
Suffolk	Little Flower Nursing Home & HRF	(\$235,000)	\$178,000	(\$57,000)
Suffolk	Long Island State Veterans Home	(\$1,190,000)	\$984,000	(\$206,000)
Suffolk	Maria Regina Residence	(\$977,000)	\$908,000	(\$69,000)
Suffolk	Medford Multicare Center for Living	(\$166,000)	(\$69,000)	(\$235,000)
Suffolk	Nesconset Nursing Center	(\$548,000)	\$475,000	(\$73,000)
Suffolk	Oak Hollow Nursing Center	(\$421,000)	\$352,000	(\$69,000)
Suffolk	Our Lady of Consolation Nursing Home	(\$1,608,000)	\$1,378,000	(\$230,000)
Suffolk	Patchogue Nursing Center	(\$286,000)	\$239,000	(\$47,000)
Suffolk	Peconic Bay Medical Center Skilled Nursing Facility	(\$141,000)	\$133,000	(\$8,000)
Suffolk	Peconic Landing at Southold	(\$4,000)	(\$2,000)	(\$6,000)
Suffolk	Petite Fleur Nursing Home	(\$78,000)	(\$3,000)	(\$81,000)
Suffolk	Port Jefferson Health Care Facility	(\$51,000)	\$4,000	(\$47,000)
Suffolk	Riverhead Nursing Home	(\$118,000)	\$65,000	(\$53,000)
Suffolk	Ross Health Care Center	(\$60,000)	(\$7,000)	(\$67,000)
Suffolk	San Simeon By the Sound Center for Nursing & Rehabilitation	(\$353,000)	\$309,000	(\$44,000)
Suffolk	Smithtown Center for Rehabilitation & Nursing Care	(\$423,000)	\$366,000	(\$57,000)
Suffolk	St. Catherine of Siena Nursing Home	(\$214,000)	\$100,000	(\$114,000)
Suffolk	St. James Healthcare Center	(\$564,000)	\$478,000	(\$86,000)
Suffolk	St. James Plaza Nursing Facility	(\$730,000)	\$637,000	(\$93,000)
Suffolk	St. Johnland Nursing Center, Inc.	(\$715,000)	\$645,000	(\$70,000)
Suffolk	Sunrise Manor Center for Nursing and Rehabilitation	(\$43,000)	\$10,000	(\$33,000)
Suffolk	The Hamptons Center for Rehabilitation and Nursing	(\$4,000)	(\$6,000)	(\$10,000)
Suffolk	Westhampton Care Center	(\$70,000)	(\$2,000)	(\$72,000)
Suffolk	Woodhaven Nursing Home	(\$72,000)	\$8,000	(\$64,000)
<b>Total Impact for Nursing Home Suffolk County</b>		<b>(\$16,534,000)</b>	<b>\$12,688,000</b>	<b>\$29,222,000</b>
Sullivan	Achieve Rehabilitation and Nursing Facility	(\$254,000)	\$195,000	(\$59,000)
Sullivan	Catskill Regional Medical Center/Skilled Nursing Facility	(\$131,000)	\$96,000	(\$35,000)
Sullivan	Roscoe Community Nursing Home Company, Inc.	(\$153,000)	\$129,000	(\$24,000)

County	Facility Name	SFY 08-09	SFY 08-09	SFY 08-09
		Executive Budget Impact	Adopted Budget Restorations	Adopted Budget Impact
Sullivan	Sullivan County Adult Care Center	(\$364,000)	\$296,000	(\$68,000)
<b>Total Impact for Nursing Home Sullivan County</b>		<b>(\$902,000)</b>	<b>\$716,000</b>	<b>\$1,618,000</b>
Tioga	Riverview Manor Health Care Center	(\$65,000)	\$54,000	(\$11,000)
Tioga	Tioga Nursing Facility, Inc.	(\$273,000)	\$224,000	(\$49,000)
<b>Total Impact for Nursing Home Tioga County</b>		<b>(\$338,000)</b>	<b>\$278,000</b>	<b>\$616,000</b>
Tompkins	Beachtree Care Center	(\$127,000)	\$85,000	(\$42,000)
Tompkins	Groton Community Health Care Center Residential Care Facility	(\$127,000)	\$104,000	(\$23,000)
Tompkins	Kendal at Ithaca	(\$25,000)	\$36,000	\$11,000
Tompkins	Lakeside Nursing and Rehabilitation Center	(\$415,000)	\$375,000	(\$40,000)
Tompkins	Oak Hill Manor Nursing Home	(\$113,000)	\$107,000	(\$6,000)
<b>Total Impact for Nursing Home Tompkins County</b>		<b>(\$807,000)</b>	<b>\$707,000</b>	<b>\$1,514,000</b>
Ulster	Golden Hill Health Care Center	(\$892,000)	\$774,000	(\$118,000)
Ulster	Hudson Valley Rehabilitation & Extended Care Center	(\$518,000)	\$443,000	(\$75,000)
Ulster	Wingate of Ulster	(\$269,000)	\$9,000	(\$260,000)
Ulster	Northeast Center for Special Care	(\$249,000)	\$375,000	\$126,000
Ulster	Ten Broeck Commons	(\$465,000)	\$49,000	(\$416,000)
Ulster	The Mountain View Nursing and Rehabilitation Center	(\$74,000)	\$203,000	\$129,000
<b>Total Impact for Nursing Home Ulster County</b>		<b>(\$2,467,000)</b>	<b>\$1,853,000</b>	<b>\$4,320,000</b>
Warren	Adirondack Tri-County Nursing and Rehabilitation Center, Inc.	(\$145,000)	\$123,000	(\$22,000)
Warren	Eden Park Health Care Center (Warren County facility)	(\$162,000)	\$139,000	(\$23,000)
Warren	The Stanton Nursing and Rehabilitation Centre	(\$228,000)	\$206,000	(\$22,000)
Warren	Westmount Health Facility	(\$277,000)	\$249,000	(\$28,000)
<b>Total Impact for Nursing Home Warren County</b>		<b>(\$812,000)</b>	<b>\$717,000</b>	<b>\$1,529,000</b>
Washington	Fort Hudson Nursing Home, Inc.	(\$640,000)	\$585,000	(\$55,000)
Washington	Indian River Rehab. and Healthcare Center Inc.	(\$260,000)	\$224,000	(\$36,000)
Washington	Pleasant Valley	(\$411,000)	\$369,000	(\$42,000)
Washington	The Orchard Nursing and Rehabilitation Centre	(\$81,000)	\$60,000	(\$21,000)
<b>Total Impact for Nursing Home Washington County</b>		<b>(\$1,392,000)</b>	<b>\$1,238,000</b>	<b>\$2,630,000</b>
Wayne	Blossom View Nursing Home	(\$196,000)	\$167,000	(\$29,000)
Wayne	DeMay Living Center	(\$137,000)	\$25,000	(\$112,000)
Wayne	Newark Manor Nursing Home Inc	(\$60,000)	\$47,000	(\$13,000)
Wayne	Wayne County Nursing Home	(\$1,253,000)	\$1,193,000	(\$60,000)
<b>Total Impact for Nursing Home Wayne County</b>		<b>(\$1,646,000)</b>	<b>\$1,432,000</b>	<b>\$3,078,000</b>
Westchester	Andrus on Hudson	(\$55,000)	\$6,000	(\$49,000)
Westchester	Bayberry Nursing Home	(\$164,000)	\$160,000	(\$4,000)
Westchester	Bethel Nursing & Rehabilitation Center	(\$179,000)	\$98,000	(\$81,000)
Westchester	Bethel Nursing Home Company, Inc.	(\$108,000)	\$85,000	(\$23,000)
Westchester	Cedar Manor Nursing Home	(\$156,000)	\$110,000	(\$46,000)
Westchester	Cortlandt Healthcare LLC	(\$266,000)	\$236,000	(\$30,000)
Westchester	Dumont Masonic Home	(\$463,000)	\$364,000	(\$99,000)
Westchester	Elant at Brandywine, Inc.	(\$388,000)	\$353,000	(\$35,000)
Westchester	Field Home Holy Comforter	(\$286,000)	\$214,000	(\$72,000)
Westchester	Glen Island Center for Nursing and Rehabilitation	(\$82,000)	(\$6,000)	(\$88,000)
Westchester	Guild Home for Aged Blind	(\$394,000)	\$276,000	(\$118,000)
Westchester	Hebrew Hospital Home of Westchester Inc.	(\$266,000)	\$202,000	(\$64,000)
Westchester	Helen and Michael Schaffer Extended Care Center	(\$346,000)	\$294,000	(\$52,000)
Westchester	King Street Home, Inc.	(\$98,000)	\$110,000	\$12,000
Westchester	Michael N. Malotz Skilled Nursing Pavilion	(\$293,000)	\$250,000	(\$43,000)
Westchester	Nathan Miller Center for Nursing Care, Inc.	(\$143,000)	\$122,000	(\$21,000)
Westchester	Nathan Miller Center for Nursing Care, Inc. White Plains Center Division	(\$55,000)	\$21,000	(\$34,000)
Westchester	New Sans Souci Nursing Home	(\$271,000)	\$235,000	(\$36,000)

County	Facility Name	SFY 08-09	SFY 08-09	SFY 08-09
		Executive	Adopted	Adopted
		Budget Impact	Budget Restorations	Budget Impact
Westchester	New York State Veterans Home at Montrose	(\$86,000)	(\$16,000)	(\$102,000)
Westchester	North Westchester Restorative Therapy and Nursing Center	(\$384,000)	\$337,000	(\$47,000)
Westchester	Port Chester Nursing & Rehabilitation Centre	(\$224,000)	\$163,000	(\$61,000)
Westchester	Regency Extended Care Center	(\$144,000)	(\$24,000)	(\$168,000)
Westchester	Saint Joseph's Hospital Nursing Home, Inc.	(\$161,000)	\$94,000	(\$67,000)
Westchester	Salem Hills Health Care Center	(\$126,000)	\$59,000	(\$67,000)
Westchester	Sarah Neuman Center for Healthcare and Rehabilitation	(\$976,000)	\$878,000	(\$98,000)
Westchester	Schnurmacher Center for Rehabilitation and Nursing	(\$469,000)	\$380,000	(\$89,000)
Westchester	Sky View Health Care Center	(\$456,000)	\$382,000	(\$74,000)
Westchester	Somers Manor Nursing Home, Inc.	(\$591,000)	\$477,000	(\$114,000)
Westchester	Sprain Brook Manor Nursing Home	(\$314,000)	\$302,000	(\$12,000)
Westchester	St. Cabrini Nursing Home	(\$156,000)	\$1,000	(\$155,000)
Westchester	St. Mary's Rehabilitation Center for Children	(\$117,000)	\$114,000	(\$3,000)
Westchester	Sutton Park Center for Nursing and Rehabilitation	(\$236,000)	\$182,000	(\$54,000)
Westchester	Tarrytown Hall Care Center	(\$132,000)	\$102,000	(\$30,000)
Westchester	Taylor Care Center at Westchester	(\$681,000)	\$545,000	(\$136,000)
Westchester	United Hebrew Geriatric Center	(\$280,000)	\$233,000	(\$47,000)
Westchester	United Nursing Home for the Aged, Inc.	(\$109,000)	\$47,000	(\$62,000)
Westchester	Victoria Home	(\$334,000)	\$319,000	(\$15,000)
Westchester	Wartburg Nursing Home	(\$373,000)	\$280,000	(\$93,000)
Westchester	Waterview Hills Nursing Center, Inc.	(\$149,000)	\$106,000	(\$43,000)
Westchester	West Ledge Health Care Facility Inc.	(\$90,000)	\$47,000	(\$43,000)
Westchester	Westchester Center for Rehabilitation & Nursing	(\$86,000)	\$59,000	(\$27,000)
Westchester	Westchester Meadows	(\$31,000)	\$32,000	\$1,000
<b>Total Impact for Nursing Home Westchester County</b>		<b>(\$10,718,000)</b>	<b>\$8,229,000</b>	<b>\$18,947,000</b>
Wyoming	East Side Nursing Home	(\$44,000)	\$23,000	(\$21,000)
Wyoming	Wyoming County Nursing Facility	(\$337,000)	\$261,000	(\$76,000)
<b>Total Impact for Nursing Home Wyoming County</b>		<b>(\$381,000)</b>	<b>\$284,000</b>	<b>\$665,000</b>
Yates	Penn Yan Manor Nursing Home, Inc.	(\$99,000)	\$91,000	(\$8,000)
Yates	The Homestead at Soldiers and Sailors Memorial Hospital	(\$234,000)	\$152,000	(\$82,000)
<b>Total Impact for Nursing Home Yates County</b>		<b>(\$333,000)</b>	<b>\$243,000</b>	<b>\$576,000</b>

## CHIPS FUNDING

### Consolidated Local Street and Highway Improvement Program (CHIPS)

#### Funding Increases (millions of dollars)

Municipality	SFY 2007/08	SFY 2008/09	Change	Percent Change
Counties	111.86	126.84	14.99	13%
Cities	28.83	34.26	5.43	19%
Towns	82.51	101.26	18.76	23%
Villages	20.91	25.26	4.34	21%
NYC	68.39	75.47	7.08	10%
Statewide Total	312.50	363.10	50.60	16%

The SFY 2008-09 Executive Budget reduced the Consolidated Local Street and Highway Improvement Program (CHIPS) by roughly \$9 million over the SFY 2007-08 level. The Legislature restored this \$9 million reduction and included an additional \$51 million, making the total increase over the Executive level \$60 million. The total level of CHIPS funding for counties, cities, towns and villages for SFY 2008-09 will be \$363 million. *The amount of CHIPS funding for individual municipalities may be found on the Senate Finance Website.*

# FACT SHEETS



## **PUBLIC PROTECTION AND GENERAL GOVERNMENT S.6800D & S.6806C**

### **Division of Alcoholic Beverage Control**

The Legislature concurs with the Executive's recommendation of \$17.6 million, an increase of \$518,000 which includes \$200,000 for a Law Revision Commission study of Alcohol and Beverage Laws as required by Chapter 391 of the Laws of 2007.

### **Department of Audit and Control**

The Legislature concurs with the Executive's recommendation of \$358.7 million to support the activities of the State Comptroller. However, the Legislature increases appropriations for the Indigent Services Fund by \$6 million and provides \$5 million for auditing activities associated with the Abandoned Property Fund.

### **Division of the Budget**

The Legislature concurs with the Executive's All Funds recommendation of \$99.2 million, a decrease of \$10 million or 9.2 percent from SFY 2007-08 levels.

### **Capital Defender Office**

The Legislature concurs with the Executive's All Funds recommendation of \$326,000, a decrease of \$932,000 or 71 percent from SFY 2007-08 levels.

### **Department of Civil Service**

The Legislature concurs with the Executive's All Funds recommendation of \$68 million, an increase of \$3.4 million or 5.3 percent from SFY 2007-08 levels.

#### *Article VII Proposals:*

- The Legislature accepts the Executive's proposal to establish a 60 day amnesty period for the New York State Health Insurance Program pertaining to policy holders who voluntarily terminate coverage for ineligible dependents. Employees who voluntarily comply through the amnesty period will be exempt from disciplinary and legal actions.
- The Legislature amends the Executive's proposal to authorize the State Comptroller to recover costs associated with the Department's statutory mandate for review, approval and monitoring of plans of New York City and other public employers to reduce their number of

provisional employees by capping the cost that the Department of Citywide Administrative Services can incur at \$600,000.

### **Consumer Protection Board**

The Legislature concurs with the Executive's All Funds recommendation of \$5.1 million, an increase of \$660,000 or 14.9 percent from SFY 2007-08 levels.

### **Department of Correctional Services**

The Legislature concurs with the Executive's All Funds recommendation of \$3 billion, an increase of \$67 million or two percent from SFY 2007-08 levels, with the following modifications:

The Executive advances two percent reductions totaling \$110,000 in Board of Prisoners local assistance funding.

- The Legislature rejects the Executive's recommendation to close three correctional facility camps and one medium security correctional facility and alternately restores \$10.7 million for the full and continued operations of Camp Pharsalia located in Chenango County (\$1.8 million); the Camp at Mount McGregor located in Saratoga County (\$1.1 million); Camp Gabriels located in Franklin County (\$2.8 million); and the Hudson correctional facility, a medium security facility located in Columbia County (\$5 million).
- The Legislature provides \$200,000 for a program to facilitate enrollment in the medical assistance program.
- The Legislature provides \$242,000 for the Consortium of the Niagara Frontier; \$131,000 for Osborne Association, Albion Family Ties; and \$49,000 for Osborne Association, Family Resource Center.
- The Legislature rejects the Executive's proposal to expand the Medical Parole statute.

### **State Commission of Correction**

The Legislature concurs with the Executive's All Funds recommendation of \$2.8 million, an increase of \$162,000 or six percent from SFY 2007-08 levels.

### **Crime Victims Board**

The Legislature concurs with the Executive's All Funds recommendation of \$77.6 million an increase of \$1.6 million or two percent from SFY 2007-08 levels, with the following modification:

The Executive advances two percent cuts totaling \$514,000 under crime victims local assistance programs.

- The Legislature accepts the Executive’s resubmission to allow state operations spending of \$7.2 million back to the General Fund with funding support from the Criminal Justice Improvement Account (CJIA).

**Division of Criminal Justice Services**

The Legislature concurs with the Executive’s All Funds recommendation of \$231 million, a decrease of \$13 million or five percent from SFY 2007-08 levels, with the following modifications:

The Executive advances two percent reductions totaling \$1.2 million under a number of local assistance programs: Operation IMPACT, Aid to Prosecution, Aid to Defense, Witness Protection Program, Community-based Crime Prevention, Gun Trafficking, Road to Recovery, Crime Laboratories, Westchester Policing Program, New York State Defenders Association, Re-Entry Task Forces, Special Narcotics Prosecutor, District Attorney Salaries, Drug Diversion Program, Soft Body Armor Program, Crimes Against Revenue Program, and District Attorney Tuition Reimbursement Program.

The Legislature accepts the Executive’s resubmission of the Federal Edward Byrne Justice Assistance Grant (JAG) appropriation which splits the JAG program between the Executive, Senate and Assembly as in previous years. Certain programs identified under JAG funding include:

- Bergen Basin Community Development Corp – Operation Clean Slate \$25,000
- Chinese-American Planning Council Youth Training Program \$59,000
- Elmcot Youth and Adult Activities Program \$59,000
- Friends United Block Association Anti-Gang Initiative \$25,000
- Greater Ridgewood Youth Council \$20,000
- Jacob Riis Settlement House \$20,000
- Lower East Side Service Center \$76,000
- Metro Coord Council: All About Jobs II \$76,000
- Ohel Children’s Home & Family Services Drug Prevention Program \$76,000
- United Jewish Council East Side Community Crime Prevention Program \$68,000
- Utica City School District \$49,000
- YMCA Greenpoint – Kids in Control \$98,000

In addition, the Legislature accepts the Executive’s proposal to transfer \$2 million in funding for crime laboratories back to the General Fund with support from the Criminal Justice Improvement Account, as well as to alter the language in the JAG appropriation to allow funding to be used for crime laboratories.

- The Legislature accepts the Executive’s resubmission on Operation IMPACT funding of \$8.5 million to the General Fund with funding support from the Criminal Justice Improvement Account (CJIA).

- The Legislature restores \$1.5 million for the District Attorney Retention and Recruitment Program which the Executive lumped into Aid to Prosecution funding under the Legal Services Assistance Account.
- The Legislature rejects the Executive’s proposal to create the Office of Indigent Defense Services and instead restores \$3 million under the Legal Services Assistance Account for civil or criminal legal services programs.
- The Legislature restores the Executive’s two percent reduction of \$223,000 in Aid to Defense Services.
- The Legislature restores the Executive’s two percent reduction of \$28,000 to the New York State Defenders Association.

The Legislature **restores** funding for the following programs:

• Indigent Parolee Program (including Wyoming County)	\$580,000
• Finger Lakes Law Enforcement	\$500,000
• Education and Assistance Corporation	\$617,000
• Onondaga County Law Enforcement Technology	\$184,000
• Erie County District Attorney (Comprehensive Assault Abuse Rape Program)	\$75,000
• Catholic Family Center of Rochester	\$250,000
• Mercy College of Science Degree in Corporate & Homeland Security	\$100,000
• For services and expenses of CopsCare and Safety Means Abduction Registration and Training S.M.A.R.T Program	\$300,000
• New York Association for New Americans (NYANA)	\$200,000
• Homeland Security Consortium at Schenectady County Community College	\$550,000
• Dutchess County Sheriff Department Law Enforcement	\$75,000
• Putnam County Sheriff Department	\$25,000
• Nassau County District Attorney Medicaid Fraud Unit	\$750,000
• Westchester County District Attorney Youth Violence Gang Intervention Program	\$200,000
• Southern Tier Regional Drug Task Force	\$300,000
• Onondaga County Project PROUD	\$50,000
• Village of Brewster Police Department	\$100,000
• NADAP	\$100,000
• Legal Aid Society	\$485,000
• Legal Aid Society Mentally Ill Inmate Project	\$273,300
• Indigent Parolee Representation Program	\$653,000
• Queens Point of Entry Defense	\$40,000
• Neighborhood Defenders Service of Harlem	\$294,000
• Osborne Association – Court Advocacy Services	\$407,300
• Center for Alternative Sentencing and Employment Services	

(CASES) – Legit Program	\$136,000
• Center for Employment Opportunities	\$26,000
• Education and Assistance Corporation Brooklyn TASC	\$129,000
• Legal Action Center	\$142,915
• Oneida County District Attorney	\$98,000
• NY County District Attorney – Crimes Against Revenue	\$198,000
• NY County District Attorney – Construction Industry and Bid Rigging Prosecution	\$131,000
• Queens County District Attorney – Early Case Intervention System	\$25,000
• Queens County District Attorney – Point of Entry (State) Prosecution	\$140,000
• Sanctuary for Families	\$77,000
• Simon Wiesenthal Center	\$170,000
• The Bard Prison Initiative	\$75,000
• Vera Institute of Justice – Adolescent Re-Entry Initiative	\$49,000
• Vera Institute of Justice – Services for Justice System Involved Youth	\$92,685

The Legislature provides a total of \$609,000 for services and expenses of programs that prevent or aid the victims of domestic violence pursuant to a resolution. In addition, the Legislature provides funding to the following organizations which provide domestic violence services:

• Domestic Violence Law Project of Rockland County	\$41,109
• Empire Justice Center	\$47,638
• Legal Aid Society of Mid-New York	\$41,109
• Legal Aid Society of New York – Domestic Violence Services	\$67,218
• Legal Services for New York City – Brooklyn	\$41,109
• Legal Services for New York City – Queens	\$41,109
• Metropolitan New York Coordinating Council on Jewish Poverty	\$55,363
• My Sister’s Place	\$41,109
• Nassau Coalition Against Domestic Violence	\$41,109
• Neighborhood Legal Services of Erie County	\$41,109
• Legal Aid Society of Rochester	\$54,546
• Sanctuary for Families	\$55,363
• Volunteer Legal Services Project of Monroe County	\$41,109

The Legislature provides \$10 million for payment to County District Attorney’s Offices in recognition of civil recoveries remitted to the State, resulting from investigations undertaken by each office, the disposition of which is not otherwise prescribed by law. The payment to the office responsible for such recoveries would equal ten percent of the first \$25 million, plus 7.5 percent of any deposits by the office in excess of \$25 million but less than \$50 million, plus five percent of any deposits by such office in excess of \$50 million, plus one percent of any deposits by the Office in excess of \$100 million during the State Fiscal Year.

### *Article VII Proposals:*

- The Legislature amends the Executive's proposal to create a new Witness Protection Program by eliminating provisions requiring the potential to provide a local match and increasing penalties for the crime of Tampering with a Witness in the Third Degree or Second Degree and Intimidating a Victim or Witness in the Third Degree or Second Degree.
- The Legislature denies the Executive's proposal to expand the uses of the Criminal Justice Improvement Account (CJIA).
- The Legislature increases the mandatory surcharges on: Felony (\$250 to \$300), Misdemeanor (\$140 to \$175), Crime Victim Assistance Fee - Felony/Misdemeanor/Violation (\$20 to \$25); Mandatory Surcharges on Violations (\$75 to \$95); and Criminal History Search Fee (\$52 to \$55).
- The Legislature makes technical corrections to the Penal Law, related to the imposition of certain fees for an offense in which the conviction was substituted with a youthful offender finding.
- The Legislature makes technical corrections to the Education Law, related to the New York State District Attorney Loan Forgiveness program, and makes the program permanent.

### **State Board of Elections**

The Legislature concurs with the Executive's All Funds recommendation of \$22.3 million, a decrease of \$17 million or 43.2 percent from SFY 2007-08 levels. The Legislature also makes the following modifications:

- Permit up to \$700,000 from the \$10 million Federal Help America Vote Act (HAVA) appropriation to be transferred to the Board for the development and implementation of a curriculum for poll worker training and voter education in relation to approved voting machines and systems used by local boards of elections.
- Permit up to \$705,000 from the \$3.5 million Federal Poll Site Accessibility reappropriation to be transferred to the Board for the preparation of a curriculum for local boards of elections for poll worker training and voter education related to the use of disability accessible ballot marking devices.

### **Office of Employee Relations**

The Legislature concurs with the Executive's All Funds recommendation of \$7.1 million, an increase of \$325,000 or 4.7 percent from SFY 2007-08 levels.

## **Executive Chamber**

The Legislature concurs with the Executive's recommendation of \$20.7 million. Funding levels remain unchanged from SFY 2007-08.

## **Office of the Lieutenant Governor**

The Legislature concurs with the Executive's recommendation of \$1.3 million. Funding levels remain unchanged from SFY 2007-08.

## **Office of General Services**

The Legislature modifies the Executive's recommendation as follows:

- Add \$1.1 million in capital for renovation of Hearing Room A in the Legislative Office Building (LOB) and other Senate public meeting places.
- Add \$990,000 in capital for continued renovation of Hearing Room B in the LOB.
- Add \$1.1 million in capital for renovation of Hearing Room C in the LOB.
- Allow up to \$20 million in contractual services funding from the Procurement Program to be transferred to the Office for Technology to supplement contractual services appropriations in the Centralized Technology Services Account. This action properly aligns spending with the agency procuring the contract.

Therefore, the Legislature recommends All Funds appropriations of \$499.6 million for the Office, an increase of \$11.7 million or 2.4 percent from SFY 2007-08 levels.

### *Article VII Proposals:*

- The Legislature accepts the Executive's proposal requiring the Empire State Plaza Arts Commission to establish a program for the promotion, preservation and enhancement of the State's American art collection displayed at the Empire State Plaza. This proposal would allow the Commission to solicit gifts, grants or loans of artwork for the collection.
- The Legislature rejects the Executive's proposal to modernize the Executive Mansion Trust by increasing the number of voting members on the Trust from five to fifteen, eliminating the Chair of the New York Historical Society as an ex officio board member, providing staggered terms for board members, and empowering the Trust to solicit donations.
- The Legislature accepts the Executive's proposal to add a new section 163-c to State Finance Law requiring contractors to include a 0.5 percent surcharge on the purchase price charged to all State and local entities utilizing centralized procurement contracts. The Executive Budget projected this proposal would generate revenue in the amount of \$8 million in SFY 2008-09

and \$20 million annually thereafter. The Legislature rejects the Executive's proposal to make permanent the provisions of the Procurement Stewardship Act (PSA), increase the membership of the State Procurement Council by six members, and enhance the role of the State Procurement Council by creating a statewide forum to adopt future procurement reforms. Alternately, the Legislature recommends a comprehensive review of the PSA and action to extend its provisions following enactment of the State Budget.

### **Office of Homeland Security**

The Legislature concurs with the Executive's All Funds recommendation of \$373 million, a decrease of \$9.3 million or two percent from SFY 2007-08 levels.

### **Office of the State Inspector General**

The Legislature concurs with the Executive's recommendation of \$7.2 million, an increase of \$210,000 or three percent from SFY 2007-08 levels.

### **Interest of Lawyer Account**

The Legislature concurs with the Executive's All Funds recommendation of \$72 million, an increase of \$50 million or 230 percent from SFY 2007-08 levels.

#### *Article VII Proposal:*

- The Legislature rejects the Executive's proposal to modify the duties and responsibilities of the IOLA Board regarding oversight of lawyer escrow accounts and the provision of civil legal services.

### **Temporary State Commission of Investigation**

The Legislature concurs with the Executive's All Funds recommendation of \$3.9 million, an increase of \$47,000 or one percent from SFY 2007-08 levels.

#### *Article VII Proposal:*

- The Legislature amends the Executive's proposal to allow files, documents and records to be transferred to the State Archives once the Commission ceases to exist on March 31, 2009.

### **Judicial Commissions**

The Legislature concurs with the Executive's recommendation of \$5.2 million, an increase of \$398,000 or 8.2 percent from SFY 2007-08 levels.

## **Department of Law**

The Legislature concurs with the Executive's All Funds recommendation of \$249.6 million, an increase of \$9.6 million or four percent from SFY 2007-08 levels.

## **Division of Military and Naval Affairs**

The Legislature concurs with the Executive's recommendation of \$127.3 million, a decrease of \$393 million from SFY 2007-08 levels. This decrease largely reflects non-recurring Federal disaster funds of \$300 million and the State's share of disaster funds of \$90 million. The Legislature also rejects the Executive's proposal to assess fees on nuclear power plants.

## **Division of Parole**

The Legislature concurs with the Executive's All Funds recommendation of \$226 million, an increase of \$2 million or one percent from SFY 2007-08 levels. The Executive advances two percent reductions totaling \$740,000 in local assistance programs.

## **Office for the Prevention of Domestic Violence**

The Legislature restores the Executive's two percent reduction to several programs and recommends \$3.6 million for the Office, an increase of \$23,000 from SFY 2007-08 levels.

## **Division of Probation and Correctional Alternatives**

The Legislature concurs with the Executive's All Funds recommendation of \$80.3 million, an increase of \$6.5 million or nine percent from SFY 2007-08 levels, with the following modifications:

- The Legislature restores \$1 million in funding for a Pilot Project for Global Positioning System (GPS) tracking of sex offenders in Westchester and Onondaga Counties.
- The Legislature provides additional funding of \$3 million for Alternatives to Incarceration programs and restores \$156,000 related to the Executive's two percent reductions to: payments of State Aid to counties and the City of New York for local Alternatives to Incarceration Programs; and Alternatives to Incarceration Alcohol and Substance Abuse Treatment Programs.

## **Public Employment Relations Board**

The Legislature concurs with the Executive's All Funds recommendation of \$4.3 million, an increase of \$155,000 or 3.7 percent from SFY 2007-08 levels.

## **Commission on Public Integrity**

The Legislature concurs with the Executive's recommendation of \$5.8 million to support the Commission's activities, an increase of \$833,000 or 16.8 percent from SFY 2007-08 levels.

## **Office of Real Property Services**

The Legislature accepts the Executive's recommendation of \$66.4 million, an increase of \$800,000 from SFY 2007-08 levels.

- The Legislature rejects the Executive's proposal for targeted increases in the Real Property Transfer fees scheduled to raise \$21.5 million.

### *Article VII Proposals:*

- The Legislature rejects the Executive's proposal to eliminate compensation for special district commissioners.
- The Legislature rejects the Executive's proposal to provide financial incentives for local governments to work toward commonality of real property assessment services and tax collections.
- The Legislature rejects the Executive's proposal to eliminate elected property tax assessors and school district collectors, and impose uniform tax assessor certification standards.
- The Legislature rejects the Executive's proposal to provide local option revenue enhancement opportunities for local governments by establishment of an: increase in Mortgage Recording Fees; increase in the Suffolk County Tax Map Fee; extension of the Gross Receipts Tax to cellular telephones; and expansion of the Red Light Camera demonstration project.

## **Division of State Police**

The Legislature concurs with the Executive's All Funds recommendation of \$668 million, a decrease of \$66.8 million or nine percent from SFY 2007-08 levels, with the following modifications:

- The Executive administratively will provide 92 State Troopers assigned as School Resource Officers to remain in the School Districts to which they currently are assigned, however, the Superintendent will manage the current Trooper strength to provide coverage at Operation IMPACT initiatives.
- The Legislature restores \$48.4 million in General Fund support from the denial of the Executive's proposal to increase the Motor Vehicle Law Enforcement Fee from \$5 to \$20 for an increase of \$15.

*Article VII Proposal:*

- The Legislature rejects the Executive's proposal to increase the Motor Vehicle Law Enforcement Fee of \$5 to \$20 for a \$15 increase, and makes the fee and other related programs that would otherwise expire in 2008 permanent. Instead, the Legislature recommends extending the current fee of \$5 and other related programs for one year only.

**Office for Technology**

The Legislature modifies the Executive's recommendation by rejecting \$4.9 million for Universal Broadband Access grants. The Legislature strongly advocates efforts to encourage broadband deployment in rural and underserved areas, and included \$5 million in grant funding in the SFY 2007-08 Adopted Budget which was just released in mid-March thus mitigating the need for a new round of funding at this time.

Therefore, the Legislature recommends All Funds appropriations of \$426.4 million, an increase of \$103 million or 31.9 percent from SFY 2007-08 levels. The significant funding increase is the result of continued development of the Statewide Wireless Network (SWN).

*Article VII Proposal:*

- The Legislature rejects the Executive's proposal to impose a wireless surcharge on all prepaid cellular phones. Further, the Legislature rejects the Executive's proposal to consolidate subdivisions of County Law regarding authorization to levy a surcharge; and to amend County Law to conform permissible uses of wireless surcharge revenues by cities and counties.

**Division of Veterans' Affairs**

The Legislature restores a two percent reduction of \$114,000 for the Blind Veterans Annuity Program and adds \$150,000 for the Canine for Combat Veteran program. Therefore, the Legislature recommends \$18.1 million for the Division, an increase of \$1.04 million or approximately six percent from SFY 2007-08 levels.

**Workers' Compensation Board**

The Legislature concurs with the Executive's recommendation of \$201.8 million, an increase of \$11 million or five percent from SFY 2007-08 levels.

**General State Charges**

The Legislature concurs with the Executive's All Funds recommendation of \$1.986 billion, a decrease of \$1.391 billion from SFY 2007-08 levels.

## **Local Government Assistance Corporation**

The Legislature concurs with the Executive's recommendation of \$170 million to defease the Municipal Assistance Corporation bonds.

## **LEGISLATURE AND JUDICIARY**

### **S.6801B**

#### **Legislature**

The Legislature concurs with the Executive's recommendation.

#### **Judiciary**

The Legislature enacts the Judiciary's Budget as follows with the exception of judicial pay raises:

- General Fund spending increases by \$58 million or 2.6 percent excluding judicial pay raises.
- All Funds spending increases by \$115.9 million or 4.8 percent over SFY 2007-08 levels.
- An increase of \$9.8 million for annualized cost of current year employment.
- An increase of \$7.9 million in Law Guardian representation costs, including \$5 million for the impact of caseload caps per Chapter 626 of the Laws of 2007.
- An increase of \$6.7 million for increments, longevity bonuses, and other collective bargaining costs.
- An increase of \$6.4 million in State Operation funds for the continued implementation of the Action Plan for Town and Village Courts.
- An increase of \$5.5 million in rental costs due to the transfer of the lease for 25 Beaver Street from the Office of General Services to the Judiciary's Budget.
- An increase of \$3.1 million in partial year funding for 139 new positions related to public safety in Family, City and District Courts.
- An increase of \$2.5 million in partial year funding for employment target increases in SFY 2008-09.
- An increase of \$2.4 million for legal research reflecting the terms of a recently negotiated contract with West Publishing.
- An increase of \$2.3 million for general inflation and mandatory contractual increases.
- An increase of \$2 million for positions created related to the mandates of Chapter 7 of the Laws of 2007 (Civil Confinement and Sexual Predators).

## **EDUCATION, LABOR AND FAMILY ASSISTANCE S.6803D & S.6807C**

### **Council on the Arts**

The Legislature modifies the Executive's All Funds recommendation by providing an additional \$467,000 for stabilization grants to support small and mid-size arts organizations. Therefore, the Legislature recommends funding of \$60.3 million for the Council, a decrease of \$2.8 million or 4.4 percent from SFY 2007-08 levels. A portion of this decrease is the result of the Executive's two percent reduction (\$1 million) to local assistance arts grants.

### **City University of New York (CUNY)**

The Legislature modifies the Executive's recommendation with the following State Fiscal Year funding additions:

- Partially restore reduction to CUNY Senior Colleges operating aid: \$15.4 million
- Restore funding reduction to CUNY's Joseph Murphy Institute: \$500,000
- Restore Community College Base aid reduction of \$120 per full time equivalent student: \$5.6 million
- Restore funding for CUNY's Search for Education, Elevation, and Knowledge (SEEK) Program: \$489,030
- Restore funding for the College Discovery Program: \$58,965
- Restore funding for CUNY Community Colleges Rental Aid: \$146,000
- Restore funding for CUNY Community Colleges Child Care Program: \$17,000
- Restore funding for the Contract Course/Workforce Development: \$40,000

***CUNY Five-Year Capital Plan:*** The Legislature rejects non-itemized capital appropriations for strategic initiative projects totaling \$1.075 billion at CUNY, and another \$260.4 million non-itemized appropriation at CUNY Community Colleges. In addition, the Legislature rejects a non-itemized appropriation of \$284.2 million. Please see the Highlights Section of this report for a detailed list of the Legislature's allocations of the Executive's non-itemized capital appropriations for projects at CUNY Senior Colleges and community colleges.

## **State Education Department**

The Legislative school aid package builds upon the Executive's school aid proposal for 2008-09 by adding \$400 million on a State Fiscal Year basis. **The Legislative school aid package increases overall school aid to \$21.5 billion, a \$1.74 billion increase (8.8 percent) over 2007-08** spending levels. Computerized aids are increased by \$1.7 billion over 2007-08 levels and, when other education grant programs are included, the more than \$1.8 billion increase in education funding represents the largest school aid increase in the history of New York State. This substantial infusion of education dollars will provide school districts with a fair, transparent and predictable aid program that properly balances the needs of students and taxpayers across the **entire** State.

The Legislature modifies the Executive's education funding proposal as follows:

**Foundation Aid (+\$316.6 million):** The Legislature significantly improves the distribution of the Executive's Foundation Aid proposal by rejecting the proposal to reduce the minimum increase a school district can receive in Foundation Aid to two percent from three percent. In addition, the Legislature rejects the Executive's reductions in the state sharing ratios and returns funding levels to the enacted ratios from 2007-08.

**BOCES Aid (+\$78.2 million):** The Legislature rejects the Executive's reduction in BOCES Aid for the 2008-09 school year. In addition, the Alternative Aid ratio is rejected.

**Excess Cost Aids (Special Education) (+\$22 million):** The Legislature partially restores the supplemental excess cost aid with a 15 percent save harmless provision. High cost, excess cost and private excess cost aids are maintained at present law levels.

**High Tax Aid (+\$102 million):** The Legislature expands the Executive's proposal providing a wealth adjusted save-harmless with no school receiving less than 50 percent of what was received in the base year. Several tiers are added to the Executive's recommendation that target districts with significant tax effort as well as districts whose property value per student is in excess of four times its income wealth per student. Both the second and third tiers of this formula are regionally adjusted.

**Building Aid (-\$1.9 million):** The Legislature accepts the Executive's proposed present law funding level. The Legislature rejects the Executive's proposed elimination of building aid ratio choice, and the Executive's proposal to offset New York City academic achievement grants with any future building aid claims in New York City. Lastly, the Legislature conforms New York City's excess claim reimbursement after November 15<sup>th</sup> with the rest of the school districts in the State beginning in 2009-10. The Legislature also rejects the Executive's proposal to end Reorganization Building Aid, and instead extends these provisions for two years.

**Transportation Aid (+\$15.8 million):** The Legislature accepts the Executive's proposal for reimbursement of school district transportation expenses.

**Universal Pre-Kindergarten (+\$0 million):** The Legislature accepts the Executive's proposed funding level for Universal Pre-k.

**Instructional Materials (-\$1.2 million):** The Legislature accepts the Executive’s proposal on instructional materials. The Legislature includes electronically delivered curricular materials as an eligible item for reimbursement under textbook aid.

**Contract for Excellence:** The Legislature modifies the Executive’s Contract for Excellence proposal in the following ways:

Item	Current Law	Legislative Change
<b>Foundation Aid Increase Qualifying Criteria</b>	An increase of 10 percent or \$15 million or receiving a supplemental education grant	One year increase levels remain the same but language added to capture school districts that were required to file a Contract for Excellence in the base year and who receive a two year Foundation Aid increase in excess of \$27.5 million or 20 percent.
<b>Academic Qualifying Criteria</b>	Any school district that has at least one school requiring academic progress or in need of improvement in corrective action or restructuring status.	Includes schools that have failed to reach academic goals for at least three years (known as a School In Need Of Improvement - year 2) or requiring academic progress for two years and schools in corrective action or restructuring status.
<b>Percentage of Foundation Aid Allowed for Non-Contract Activities</b>	Three percent over the base level.	Changed to 4 percent for all Contract for Excellence districts.
<b>Percentage of Foundation Aid That Can Be Applied to Maintain Investments in Current Contract for Excellence Programs and Activities</b>	25 percent of the remainder can be used to maintain existing Contract for Excellence programs.	50 percent for districts with no schools identified as either in restructuring, corrective action or any schools requiring academic progress for at least three years; 35 percent for districts with at least one school identified as in restructuring, corrective action or any school requiring academic progress for at least three years. Rochester and Buffalo: 35 percent; Syracuse and Yonkers: 50 percent; and New York City: same as current law.
<b>Experimental Program Expenditure</b>	15 percent is eligible for experimental programs designed to improve student achievement.	Same as Current Law.
<b>Eligible Uses of Contract for Excellence Funds</b>	Class Size Reduction; Additional Time on Task; Teacher and principal quality initiatives; Middle school and high school restructuring; and Full day pre-k and kindergarten.	Adds limited English proficiency programs and academic after school programs.

**Educational Grants (+\$10.2 million):** The Legislature provides additional funding to certain schools identified as a district in need of academic improvement as well as providing New York City with \$1.2 million.

**Preschool Special Education Cap and Cost Shift (+\$42 million):** The Legislature rejects the Executive's proposal to transfer the costs of preschool special education administrative and evaluation costs to school districts.

**STAR Program:** The Legislature accepts the Executive's proposal.

**Other Legislative Actions (+\$8 million):**

**Public Libraries:** The Legislature restores \$5 million for libraries bringing the total amount for library aid to \$102.2 million. However, the Legislature was unable to buy back the Governor's across the board two percent additional funding cut. This amounted to a reduction of \$1.9 million, bringing the total program to \$100.3 million for SFY 2008-09.

**Public Broadcasting:** The Legislature restores \$376,600 for this program to maintain current funding levels.

**Independent Living Centers (ILCs):** The Legislature restores funds for three new independent living centers: Putnam, Herkimer and Sullivan Counties, as well as \$500,000 for cost adjustment in current centers (+\$1.5 million) eliminated by the Executive. However, the Legislature was unable to buy back the Governor's across the board two percent additional funding cut. This amounted to a reduction of \$234,612 for ILCs from 2007-08 funding levels.

**Center For Autism and Related Disabilities:** The Legislature restores \$500,000 for this program thereby restoring the proposed reduction. However, the Legislature was unable to buy back the Governor's across the board two percent additional funding cut. This amounted to a reduction of \$10,000 for the Center from 2007-08 funding levels.

**Adult Literacy Education:** The Legislature adds \$2 million on a school year basis for this program.

**Office of School Personnel Review and Accountability:** The Legislature restores \$500,000 and adds \$600,000 for additional services and expenses of this Office which is responsible for the following:

- Conducts fingerprint background checks for school employees.
- Investigates criminal backgrounds.
- Issues or denies clearances for employment in schools.
- Investigates subsequent arrests.
- Manages educator discipline process.

**Consortium for Worker Education:** An additional \$1.5 million is added for a 2008-09 school year total of \$13 million.

**The Legislature restores funding for the following programs eliminated or reduced in the Executive Budget:**

Missing Children Prevention	(+\$1,000,000)
Rural Education Advisory Council	(+\$175,000)
New York State Historical Association	(+\$180,000)
The Love Science and Math Program	(+\$100,000)
The Tech Valley Teacher Externship Program	(+\$100,000)
Poughkeepsie Magnet Program	(+\$200,000)
Hudson City Magnet Program	(+\$400,000)
Council for the Humanities	(+\$450,000)
ProStart	(+\$200,000)
Transferring Success	(+\$314,900)
Tech Valley High School	(+\$250,000)
Ulster County BOCES	(+\$250,000)

**The Legislature provides new funding for the following programs:**

Circulo De La Hispanidad	(+\$125,000)
World Science Festival	(+\$100,000)
The Workplace Literacy Program	(+\$655,000)
Supplemental Valuation Impact Grants	(+\$3.8 million)
Kingston City Magnet Program	(\$245,000)

**State Education Department (Higher Education Programs)**

The Legislature modifies the Executive’s recommendation with the following State Fiscal Year funding additions:

- Restore funding to unrestricted aid to the Independent Colleges and Universities (BUNDY Aid): \$3.4 million
- Restore funding to the Higher Education Opportunity Program (HEOP): \$1.2 million
- Restore funding for the Liberty Partnerships Program: \$600,540
- Restore funding for Teacher Opportunity Corps: \$14,000
- Restore funding for Postsecondary Aid to Native Americans: \$12,000
- Restore funding for the STEP/CSTEP Program: \$380,000
- Restore funding to the High Needs Nursing program at independent colleges and universities: \$20,000

## Office of Children and Family Services

The Legislature concurs with the Executive's recommendation with the following modifications:

The Legislature **restores** funding for the following programs:

NYS Alliance of Boys & Girls Club	\$1 million
Statewide 211 Information & Referral System	\$500,000
Caseload Reduction	\$1.79 million
Child Advocacy Centers (CAC)	\$700,000
Heart Share Program	\$500,000
Child Care Resource and Referral Agencies	\$794,000
Ridgewood Bushwick Senior Citizens Council Youth Center	\$225,000

The Legislature **adds** funding for the following programs:

Alternatives to Detention	\$1 million
Homeless Veterans Outreach & Supportive Services Program	\$250,000
Circulo de la Hispanidad Day Care Center	\$500,000
Lighthouse International	\$335,000
Adelante of Suffolk County, Inc.	\$235,000
Lighthouse Mission, Inc.	\$250,000
Chabad of Northeast Queens	\$250,000

### *Article VII Proposals:*

- The Legislature denies the Executive's proposal to eliminate State reimbursement for the administration and operation of local detention facilities. In line with this rejection, the Legislature restores \$34.7 million.
- The Legislature advances legislation to prohibit the closure and transfer of any youth or employees at Great Valley residential center and Pyramid Reception Center. The Legislature provides \$1.3 million to maintain operations at these facilities.
- The Legislature advances language to authorize the Office of Children and Family Services (OCFS) to conduct a study on recidivism rates in residential and community based programs operated, licensed, or certified by the State. The study shall be conducted by an external research organization and be completed over a three year time period. The language requires an initial, interim, and final report be presented to the Governor, the Legislature, and chairs of the Senate Committee on Social Services, Children and Families and the Assembly Committee on Children and Families. The Legislature provides \$250,000 to fund the study.
- The Legislature advances language to amend the Family Court Act in an effort to establish alternatives to detention. The language requires family court judges to consider alternatives to detention, including conditional release, unless it would not be appropriate. The language

also allows the court to consider, as a condition of release, electronic monitoring where appropriate and available.

- The Legislature advances legislation to extend the CPS Technology demonstration project. In line with this proposal, the Legislature restores \$1 million to continue the demonstration project.
- The Legislature advances legislation to require OCFS to conduct a comprehensive assessment of the recommendations from the Workload Study for CPS, Foster Care, and Preventative Services, established pursuant to Chapter 53 of the Laws of 2006. Such report shall include a comparison of the current staff to client ratios, a projection of the costs associated with districts moving towards these recommendations, and a description of how OCFS is engaging districts in moving toward these recommendations.
- The Legislature amends the Executive’s proposal to establish performance reporting requirements for certain programs determined by the Commissioners of OCFS and the Office of Temporary and Disability Assistance (OTDA) to include stakeholders in the determination of which programs to select and which criteria to utilize and requires both OCFS and OTDA to make available on their respective websites the methods used for the selection of such programs.

**Office of Temporary and Disability Assistance**

The Legislature concurs with the Executive’s recommendation with the following modifications:

The Legislature **restores** funding for the following programs:

Emergency Homeless Needs	\$230,000
Homeless Advocacy	\$200,000
SBH Community Service Network	\$500,000
Local Assistance Fund 2 Percent Executive Cut	\$6.2 million

The Legislature **adds** \$75,000 for the Chinese American Planning Council.

<b>SFY 2008-09 TANF Surplus</b>	
<b>Category</b>	<b>Amount</b>
TANF Base	\$ 550,442,000
Flexible Fund for Family Services (FFFS)	\$ 654,000,000
Earned Income Tax Credit	\$ 702,940,000
Child Care	\$ 356,300,000
Child Care for Migrant Workers	\$ 1,754,000
Child Care Demos	\$ 11,856,000
Child Care SUNY/CUNY	\$ 3,400,000
Transportation	\$ 8,325,000
DV Screening	\$ 3,000,000
Youth Employment	\$ 35,000,000
Refugee Program	\$ 1,425,000
BRIDGE	\$ 8,503,000
Displaced Homemakers	\$ 2,129,000
Wage Subsidy Program	\$ 4,000,000
Technology Training	\$ 7,000,000
Language Immersion on ESL	\$ 1,000,000
Adult and Family Literacy	\$ 500,000
VESID/LIVES	\$ 1,500,000
Supplemental Homeless Intervention (SHIP)	\$ 4,000,000
Access- Welfare to Careers	\$ 250,000
Emergency Homeless	\$ 1,000,000
Disability Advocacy Program	\$ 1,000,000
DAP Savings	\$ (500,000)
Supportive Housing for Families	\$ 5,000,000
Basic Education	\$ 500,000
Jack Kennedy Building NY	\$ 750,000
NYS AFL-CIO WDI	\$ 400,000
Intensive Case Management	\$ 3,000,000
Career Pathways	\$ 2,500,000
<b>Total TANF Funding</b>	<b>\$2,370,974,000</b>

*Article VII Proposals:*

- The Legislature denies the Executive’s proposal to modify the public assistance cost shares between the State and counties by increasing the local share for Temporary Assistance for Needy Families (TANF) and Safety Net cases by two percent. In line with this rejection, the Legislature restores \$40.5 million.
- The Legislature denies the Executive’s proposal to authorize OTDA to access the Department of Taxation and Finance’s Wage Reporting System (WRS) for information on former public assistance recipients to better assess the effectiveness of training programs.
- The Legislature amends the Executive’s proposal to establish performance reporting requirements for certain programs determined by the Commissioners of OCFS and OTDA to include stakeholders in the determination of which programs to select and which criteria to

utilize and requires both OCFS and OTDA to make available on their respective websites the methods used for the selection of such programs.

- The Legislature accepts the Executive’s proposal to provide the Supplemental Security Income (SSI) Federal Cost of Living Adjustment Pass-Through.
- The Legislature amends the Executive’s proposal regarding child support. It implements a \$25 service fee for “never assistance” cases in which there is an annual collection of \$500 or more of child support. It increases the child support pass through and disregard from up to \$50 to a maximum of \$100 for one child, and a maximum of \$200 for more than one child. Further, it limits perspective assignments to support rights accruing during the period of time a family receives assistance. In line with this amendment, the Legislature provides \$1.3 million.

### **Higher Education Services Corporation (HESC)**

The Legislature modifies the Executive’s recommendation with the following State Fiscal Year funding additions:

- Restore funding to maintain Tuition Assistance Program (TAP) award at current levels: \$15.4 million
- Restore funding to continue Tuition Assistance Program (TAP) award to students in default on governmental education loans: \$2.1 million

### *Article VII Proposals:*

- The Legislature denies language authorizing the State Education Department to enter into a Memorandum of Understanding with the State Attorney General in relation to the implementation costs of the Student Lending, Accountability, Transparency and Enforcement (SLATE) Act.
- The Legislature denies language that would discontinue TAP award to students in default on government education student loans.
- The Legislature denies language that would establish a University Capital Projects Review Board that would approve capital projects to be funded under the new SUNY and CUNY five-year capital plan.
- The Legislature accepts language to extend awards for the Regents Health Care and Regents Professional Opportunity scholarships for one year.
- The Legislature modifies language that would raise veterans’ tuition award to the level of full-time tuition rate at SUNY by extending coverage to veterans who served in hostilities since 1961.

- The Legislature modifies language authorizing the Department of Taxation and Finance to share information on borrowers in default on student loans with HESC.
- The Legislature includes language that would remove the exclusion of online courses from eligibility criteria under the high needs nursing program for independent colleges and universities.

**Division of Human Rights**

The Legislature concurs with the Executive’s All Funds recommendation of \$17 million, an increase of \$2.1 million or 11.2 percent from SFY 2007-08 levels.

**Department of Labor**

The Legislature provides funding for the following Occupational Safety and Health initiatives:

- Western New York Council on Occupational Safety & Health \$240,000
- NYCOSH Long Island Office \$144,000
- WNYCOSH Training and Education \$240,000

The Legislature provides \$96,000 each to eight Chamber of Commerce to assist regional employers in providing occupational, On-the-Job training for their full-time employees:

- Greater Olean Chamber of Commerce – Cattaraugus County
- Hornell Chamber of Commerce – Steuben County
- Plattsburgh North Country Chamber of Commerce
- Tompkins County Chamber of Commerce
- Jamaica Chamber of Commerce – Queens County
- Greater Binghamton Chamber of Commerce – Broome County
- Amherst Chamber of Commerce – Niagara County
- Brooklyn Chamber of Commerce – Kings County

The Legislature provides funding for the following regional or industry focused initiatives:

- Consortium for Workers Education Workforce Development \$436,800
- For the Good, Inc \$144,000
- IBEW Training \$144,000
- NYS AFL-CIO ATU training at Albany, Syracuse, Rochester and Buffalo \$408,000
- Plumbers and Steamfitters Local 773 Workforce Programs \$144,000
- Plumbers and Steamfitters Local 112 Workforce Programs \$96,000
- Progress Rochester, Inc. \$168,000
- Syracuse /Rochester Building Trade Apprenticeship \$432,000

- NYS AFL-CIO RWDSU Local 338 Brentwood School \$80,000
- NYS AFL-CIO DC9 Local 1281 and Health Insurance Benefit Program \$240,000

The Legislature provides funding for the following workforce assistance programs:

- Consortium for Workers Education Workplace Literacy \$192,000
- Domestic Violence Program of the Cornell University Labor Extension School in conjunction with NYS AFL-CIO \$120,000
- NYS AFL- CIO Labor Community Services Employees Assistance Program \$144,000
- Utica Dislocated Worker Assistance Center \$192,000
- NYS AFL-CIO State and Upstate Operations \$955,200
- NYS AFL-CIO Vietnam Veterans of America NYS Council \$96,000
- NYS AFL-CIO Upstate, Erie Canal Corridor, and Long Island \$1.8 million

The Legislature provides funding for the following labor studies and development programs:

- Joseph S. Murphy Institute for Worker Education and Labor Studies \$240,000
- NYS AFL-CIO Cornell Leadership Institute \$120,000
- NYS AFL-CIO Job Stress Hypertension Study \$72,000
- The Legislature provides \$288,000 for the Rochester Summer Youth Program.

*Article VII Proposals:*

- The Legislature rejects the Executive’s proposal to assess a \$750 arbitration fee for both parties. Currently, services are provided free of charge. The Legislature restores \$154,000 in line with this rejection.
- The Legislature rejects the Executive’s proposal to change the compensation for State Employee Relations Board members from a full annual salary to a per diem rate of \$350. The Legislature restores \$225,000 in line with this rejection.

**State University of New York (SUNY)**

The Legislature modifies the Executive’s recommendation with the following State Fiscal Year funding additions:

- Partially restore reduction to SUNY operating aid: \$28.6 million
- Partially restore reduction to high needs nursing program: \$36,000
- Restore funding reduction to the Small Business Development Program: \$500,000

- Restore Community College Base aid reduction of \$120 per full time equivalent student: \$15 million
- Restore funding for SUNY’s Educational Opportunity Program (EOP): \$587,658
- Restore funding for Cornell Cooperative Extension: \$573,000
- Restore funding for SUNY Community Colleges Rental Aid: \$184,000
- Restore funding for SUNY Community Colleges Child Care Centers: \$21,000
- Restore funding for the Contract Courses Program: \$40,000
- Restore funding to Small Community Colleges: \$1 million

*Article VII Proposals:*

- The Legislature denies language to increase regulatory flexibility for SUNY and CUNY, including authorization for SUNY and CUNY trustees to relocate programs and sell surplus properties as a means to achieve efficiencies.
- The Legislature modifies the Executive’s language establishing the New York State Higher Education Endowment in the custody of the State Comptroller. The modified language would establish the Higher Education Endowment consisting of funds transferred into the endowment and amounts deposited from any public and private sources. Investment earnings from the endowment would be dedicated to the City University of New York and the State University of New York, subject to State appropriation, for the hiring of additional full-time faculty members, student financial aid, grants for research and development, and other higher education purposes as may be authorized.
- The Legislature includes language authorizing SUNY and CUNY Trustees to give due consideration to capital projects that support improvements in environmental conservation and energy and general cost savings.

***SUNY Five-Year Capital Plan:*** The Legislature accepts the following Executive capital appropriations:

- \$573 million for the SUNY Residence Hall Program. The SUNY Residence Hall Capital program is self-financed from dormitory revenues.
- \$450 million for the three SUNY Hospitals – Stony Brook: \$150 million; Brooklyn: \$150 million; and Syracuse: \$150 million. The Hospital capital program is self-financed with patient and other hospital revenues.

The Legislature rejects non-itemized capital appropriations for strategic initiative projects totaling \$1.612 billion at SUNY, and another \$450 million non-itemized appropriation at SUNY

Community Colleges. Please see the Highlights Section of this report for a detailed list of the Legislature's allocations of capital funding for projects at SUNY State operated campuses and community colleges.

**State University Construction Fund (SUCF)**

The Legislature concurs with the Executive's recommendation.

**Office of Welfare Inspector General**

The Legislature concurs with the Executive's All Funds recommendation of \$1.6 million, an increase of \$260,000 or 19.4 percent from SFY 2007-08 levels.

## **REVENUE**

**LLC Filing Fee and Corporate Minimum Tax Restructuring:** This part restructures the LLC/LLP filing fee from the current \$50 per member fee to a fee based upon a company's New York income. This part also restructures the minimum tax imposed upon corporations from one based upon gross payroll in the State to one based upon gross income. (Part AA-1)

**Recoupment of Intercept Fees:** The Department of Taxation and Finance has reciprocal agreements with other states and the Federal government which allows the intercept of tax refunds from other states or the Federal government to pay outstanding tax liabilities of New York State. However, these other governmental entities charge a fee to the State, approximately \$22, for the costs associated with remitting the funds to New York. This part adopts the Executive's proposal to recoup these fees from the negligent taxpayer. (Part BB-1)

**Voluntary Compliance and Disclosure:** This part modifies the Executive's proposal to create a Voluntary Compliance and Disclosure Agreement Program for taxpayers and non-filers to voluntarily report deficiencies and file returns. In return, the Commissioner can waive penalties and possible criminal prosecution if the taxpayer properly complies. This part includes a temporary voluntary compliance program that would allow certain taxpayers to report participation in tax shelter transactions. (Part CC-1)

**Tax Shelter Provisions:** This part extends the anti-abusive tax shelter provisions that were adopted in 2005 for two years until July 1, 2011. (Part DD-1)

**Credit Card Nexus:** This part modifies the Executive's proposal to extend Bank Franchise Tax nexus to certain out of state banking corporations who have credit card customers in New York State. (Part EE-1)

**REIT/RIC Loophole Expansion:** This part adopts the Executive's proposal to require all captive REITs (Real Estate Investment Trusts) and captive RICs (Regulated Investment Companies) - in which New York State Banks or other corporations have over 50 percent ownership - to file a combined return with the closest corporation that directly or indirectly owns or controls them. This part will allow the State to capture out of state REIT and RIC income. The in state small bank exemption limit, which is currently \$8 billion in total New York assets, will now include out of state assets in the calculation. Also, this part requires the Department of Taxation and Finance to produce a study on the fiscal and economic effects of this change in law. This part will expire on January 1, 2011. (Part FF-1)

**Capital Base Cap:** This part increases the \$1 million cap on those taxpayers paying under the capital base to \$10 million for three years. This increase would be slightly offset by a reduction in the capital base rate from 0.178 percent to 0.15 percent. (Part GG-1)

**QPAI Deduction Decouple:** The Legislature accepts the Executive's proposal to decouple New York State Entire Net Income determination from the Federal Qualifying Production Activities Income (QPAI) deduction. The Internal Revenue Code allows an above the line deduction of seven percent (rising to nine percent in 2010) for manufacturing activities. This part would eliminate the flow through deduction for New York State and New York City taxpayers. (Part HH-1)

**MTA Surcharge:** This part enacts a four year extension of the 17 percent temporary tax surcharge imposed on the portion of the State's business taxes (Corporate Franchise, Corporation and Utilities, Bank and Insurance) allocated to the Metropolitan Commuter Transportation District. This tax is scheduled to sunset for taxable years ending on or before December 31, 2009. (Part II-1)

**Modified First Installment Payment:** The Legislature accepts the Executive's proposal to increase the installment payment due in a taxpayer's mandatory first quarterly payment from twenty-five to thirty percent. (Part JJ-1)

**Sales Tax on Sales by Not-for-Profits:** This part requires all non-profit tax-exempt organizations to collect sales tax at online stores as they would if it were a "brick and mortar" store by changing the definition of "shop or store" to include online stores, mail order, rentals or leases. Sales must be done with a degree of regularity. (Part KK-1)

**Vendor Registration:** This part requires all current vendors to re-register and pay a "one-time" \$50 fee. Small vendors who file on an annual basis will not have to pay the fee when re-registering. (Part LL-1)

**Classify Little Cigars as Cigarettes Under the Tax Law:** This part amends the Executive's proposal to include little cigars in the definition of "cigarette" for both New York State and New York City tax purposes. (Part MM-1)

**Seven Day Sales Permanent Extension:** This part adopts the Executive's proposal to make the seven day sales license permanent and remove related reporting requirements that are no longer necessary. (Part NN-1)

**Sales Tax Nexus for Internet Retailers:** This part adopts the Executive's proposal to redefine "vendor" to include internet retailers that actively encourage web site owners residing in New York State to advertise for the internet retailer in return for a commission on sales resulting from the followed link. If New York commissioned sales are more that \$10,000 annually, the internet retailer is "presumed" to be doing business in New York and will therefore have to charge a sales tax on all sales into the State. (Part OO-1)

**QuickDraw/Loft Law:** This part amends the Executive's proposal by extending the Division of Lottery's authority to operate Quick Draw for two years and extends the Loft Law for two years. (Part PP-1)

**Moist Snuff Tax Base Change:** This part changes the moist snuff tobacco tax from a wholesale price tax to a weight based tax of ninety-six cents per ounce. (Part QQ-1)

**Cigarette Tax:** This part increases the cigarette tax by \$1.25 on packs of cigarettes which brings the total tax per pack to \$2.75 in New York State and \$4.25 in New York City. (Part RR-1)

**New York City Sales Tax:** The Legislature authorizes the City of New York to continue to permanently impose an additional one percent sales and use tax levy, maintaining the current local rate of four percent, beyond August 1, 2008, when the MAC dedicated sales tax is scheduled to revert to a three percent New York City sales tax. (Part SS-1)

**Alcohol Tax Enforcement Provision:** This part adopts the Executive's proposal to make permanent the increased penalties and enhanced enforcement tools for more efficient collection of Alcoholic Beverage Taxes. (Part TT-1)

**Require Certain Taxpayers to Electronically File:** The Legislature modifies the Executive's proposal to allow the Commissioner of Taxation and Finance to require that certain taxpayers file their tax returns and make payments electronically. This does not affect New York State and New York City personal income tax individual filers. Tax preparers, who prepared 100 or more returns on or after January 1, 2007, are now required to electronically file. (Part UU-1)

**Temporary Brownfields Moratorium:** This part restricts the Department of Environmental Conservation from accepting any applications for the brownfields cleanup program for a ninety day period. (Part VV-1)

**Empire State Film Production Tax Credit:** This part increases the credit from ten percent to 30 percent of qualified production costs and extends the sunset by one year to 2012. Additionally, the credit will be fully refundable and the cap will increase to \$65 million in 2008, \$75 million in 2009, \$85 million in 2010, \$90 million for both 2011 and 2012, and \$110 million in 2013. (Part WW-1)

**Low Income Housing Credit:** The Legislature authorizes an additional \$4 million in low-income housing credits for ten years. This would allow the Commissioner of Housing and Community Renewal to allocate a total of \$20 million in these credits per year. (Part XX-1)

**Financial Services Investment Tax Credit:** This part extends the Investment Tax Credit for Financial Services Firms, which is scheduled to sunset on October 1, 2008, for three more years. (Part YY-1)

**Accessible Taxicabs:** This part extends the existing credit for taxicabs and livery service vehicles that are accessible for individuals with disabilities for two years until December 31, 2010. (Part ZZ-1)

**Bioheat Credit:** The SFY 2006-07 Adopted Budget included a personal income tax credit for costs associated with the use of bioheat for residential space heating or hot water production. This credit was equal to one cent per percentage of biodiesel per gallon of bioheat, capped at twenty cents per gallon. However, this credit was only effective for one year. This part adopts the Executive's proposal to reinstate the credit for four years, until 2012. (Part AAA-1)

**Real Estate Syndication Fee:** This part increases the maximum fee allowed for the Attorney General to impose on a Real Estate Syndication Offering from \$20,000 to \$30,000. The fee is four-tenths of one percent of the value of the offering. The money is used by the Attorney General to regulate public offerings of cooperatives and condominiums. (Part BBB-1)

**Empire Zone Extension:** This part amends the Empire Zone Program by extending the sunset of the certification date from December 31, 2007 to December 31, 2009 and providing delayed commencement of the wage tax credit for those companies making new capital investments of at least \$750 million and meeting a targeted job growth amount. Additionally, entities that previously qualified within this section of the tax law will have the ability to resubmit an application for certification as a related party by June 30, 2011. (Part CCC-1)

## **CHAPTER AMENDMENTS**

### **Division of Criminal Justice Services**

The Legislature provides \$74,000 for CEO – Neighborhood Work Project.

### **Department of Correctional Services**

The Legislature provides \$1.9 million for the purchase of protective gear for correctional officers.

### **Department of Agriculture and Markets**

The Legislature provides \$10 million in capital funding for the Grape Genomics Research Facility at the Cornell University School of Agriculture and Cornell Experimental Station.

### **Department of Economic Development**

The Legislature provides funding for the following economic development programs:

- \$300,000 for the Adirondack North Country Association
- \$100,000 for Glens Falls/ South Street Revitalization

The Legislature provides funding for the following marketing initiatives:

- \$ 500,000 for Broome County Community Charities
- \$150,000 for Corning Classic Charities Incorporated

### **Division of Housing and Community Renewal**

The Legislature agrees to provide \$100 million in capital to the following programs:

- \$31 million to the Housing Trust Fund
- \$10 million to Homes for Working Families
- \$20 million to the Affordable Housing Corporation
- \$6.5 million to the Homeless Housing Assistance Program
- \$6 million for Rural Area Revitalization
- \$5 million for the Infrastructure Redevelopment Demonstration Program
- \$4 million to Access for Homes
- \$3.5 million for Urban Initiatives
- \$5 million for Public Housing Modernization

- \$4 million for HOPE / Restore
- \$5 million for the Main Street Program

*Article VII Proposals:*

The Legislature allocates \$100 million in excess Mortgage Insurance Fund resources for the following purposes:

- \$54 million to the Mitchell Lama Program
- \$25 million to Sub-prime Foreclosure Prevention Services
- \$15 million for the Greater Catskills Flood Remediation Program
- \$6 million to the Long Island Housing Partnership

**Foundation for Science, Technology and Innovation (d.b.a. NYSTAR)**

The Legislature provides funding for the following technology development initiatives:

- \$750,000 for Excell Partners
- \$500,000 for the CEN Institute for Excellence in Manufacturing
- \$250,000 for the Center for Economic Growth
- \$150,000 for New York Loves Bio

**Department of Transportation**

The Legislature restores \$3 million (as operating funds) of the \$4 million in capital funding that was allocated for express train service between Albany/Rensselaer and New York City. Also, the Legislature increases funding for the Multi-Modal program by \$5 million.

**New York State Urban Development Corporation - Local Assistance**

The Legislature provides funding for the following:

- \$500,000 for the Hudson Valley Economic Development Corporation.
- \$1 million in operating support for the Luther Forest Technology Campus Economic Development Corporation.
- \$5 million for Belmont park host communities that will only be initiated at such time as the Franchise Oversight Board approves \$50 million in economic development occurring at Belmont Racetrack.

## **New York State Urban Development Corporation - Capital**

The Legislature provides \$1.06 billion to support the following capital programs:

- \$50 million for the Investment Opportunity Program.
- \$30 million for the Arts and Cultural Program.
- \$35 million for Economic and Community Development Projects.
- \$35 million for the Downstate Revitalization Fund.
- \$120 million for the Upstate Regional Blueprint Fund.
- \$40 million for the Upstate Agricultural Economic Development Fund.
- \$30 million for Upstate City-by-City projects.
- \$350 million for the New York State Economic Development Assistance Program.
- \$350 million for the New York State Capital Assistance Program.
- \$20 million for the Empire State Economic Development Fund (EDF).

The Legislature provides \$225 million to support the follow projects:

- \$10 million for Governor's Island.
- \$20 million for Hudson River Park.
- \$45 million for Luther Forest infrastructure projects.
- \$10 million for SUNY Stony Brook- Energy Research Center.
- \$5 million for Cold Spring Harbor Laboratory.
- \$10 million for Lower Hudson Valley infrastructure and waterfront development.
- \$5 million for Hudson Valley Solar Energy Consortium.
- \$5 million for Hudson Valley semiconductor manufacturing.
- \$55 million for Rochester Midtown Plaza.
- \$25 million for University of Rochester Translational Research Center.
- \$15 million for City of Buffalo revitalization efforts.
- \$10 million for the Syracuse Connective Corridor project.
- \$10 million for Fort Drum infrastructure improvement projects.

### *Article VII Proposals:*

- The Legislature amends the Executive's proposed Omnibus Economic Development Act of 2008 creating five new economic development programs, to add two economic development programs, and remove provisions that provide additional funding for economic development purposes from the proceeds of the sale of two surplus properties.
- The Legislature accepts the Executive's legislation creating the Investment Opportunity Fund.

## **HEALTH AND MENTAL HYGIENE S.6804D & S.6808C**

### **State Office for the Aging**

The Legislature concurs with the Executive's All Funds recommendation of \$250 million with the following amendments:

- Delay implementation of the Regional Caregivers for Excellence Program until January 1, 2009 and reduce funding by \$456,000.
- Reject funding for the Targeted Expanded In-Home Services for the Elderly Program (EISEP), \$2.5 million.
- Delay implementation of the Enriched Social Adult Day Services demonstration project until January 1, 2009 and reduce funding by \$500,000.
- Restore \$50,000 in funding for the Alzheimer's Advisory Coordinating Council.
- Restore \$750,000 in funding for Geriatric Home Medical Care pilot programs.
- Restore \$200,000 in funding for End of Life Care initiatives.
- Restore \$1 million in additional funding to local aging offices to assist with transportation operating expenses related to serving seniors.
- Restore \$260,000 for Senior Adult Day Services.

### **Developmental Disabilities Planning Council**

The Legislature concurs with the Executive's recommendation and provides \$4.5 million in All Funds support.

### **Department of Health**

The SFY 2008-09 Adopted Budget includes \$67.8 million in additional savings associated with Medicaid, HCRA and Health reductions advanced by the Executive. The \$67.8 million in additional savings is a result of \$258.8 million in gross restorations offset by \$326.6 million in programmatic savings and spending re-estimates as follows: \$200 million in Medicaid spending re-estimates; \$75 million for increased fraud audit target; \$12 million in savings as a result of the delayed implementation of the Child Health Plus eligibility expansion; and \$39.6 million in savings attributed to a two percent local assistance reduction.

## Public Health

The SFY 2008-09 Executive Budget proposed to eliminate the Cost of Living Adjustment (COLA) for the Early Intervention program, including COLAs from the previous two years. The elimination of the COLA would result in State savings of \$19.9 million. The SFY 2008-09 Adopted Budget partially restores the Early Intervention COLA and includes \$16.7 million in funding. The Adopted Budget also includes \$36 million in funding for various Public Health Initiatives as follows:

• AIDS CSPs	\$575,000
• AIDS MSAs/CIDs	\$575,000
• NY AIDS Coalition	\$25,000
• Infertility Services	\$1 million
• Family Planning	\$675,000
• LGBT Health and Human Services	\$675,000
• School Health Clinics	\$675,000
• Chernobyl Thyroid Cancer Screening Pilot Project	\$540,000
• American Red Cross	\$496,700
• AlzCap	\$300,000
• Perinatal Care Networks	\$125,000
• Health Care Based Literacy	\$100,000
• ALS Services	\$100,000
• ADAC	\$100,000
• Huntington's Disease Centers	\$50,000
• NYS Breast Cancer Network	\$50,000
• Quality Incentive Payment Program	\$2.75 million
• Adult Home Air Conditioning	\$1.8 million
• Clinic Transition and Information Technology Funding	\$4.9 million
• Sexuality Related Programs	\$1.37 million
• Sexuality Related Programs and Domestic Violence Network	\$375,000
• PCDC	\$525,000
• NYU Mobile Dental Unit	\$250,000
• Legal Services for NYC	\$134,000
• The Legal Aid Society	\$134,000
• Center for Healthcare Access	\$135,000
• CIAD	\$100,000
• School Based Health	\$50,000
• Ellenville Regional Hospital	\$200,000
• Catskill Regional Medical Center	\$300,000
• Health Information Technology	\$3 million
• Primary Care Physician Training Program	\$200,000
• GPS Tracking Device for Home Care Services	\$150,000
• Eating Disorder Program	\$300,000
• Electronic Medical Records Program at the EDDY	\$400,000
• Schenectady Health Care Practitioner Volunteer Program	\$350,000

• Northern Regional Federally Qualified Community Health Centers	\$1 million
• Lymphatic Research Foundation	\$100,000
• American Red Cross	\$1 million
• Potsdam-Canton Hospital	\$250,000
• Latino Commission	\$150,000
• North Shore-Returning Veteran's Program	\$200,000
• Health Information Technology for Nursing Homes	\$200,000
• New York Organ Donor Network	\$25,000
• AIDS Research Initiative	\$125,000
• Brain Trauma Foundation	\$200,000
• Village Care	\$750,000
• Long Island Health Network	\$100,000
• Arthritis Foundation	\$100,000
• Medical Homes Demonstration Program	\$225,000
• Community Blood Services/Orange County Bloodmobile	\$100,000
• New York State Ovarian Cancer Hotline	\$160,000
• Physician Electronic Prescribing in the Hudson Valley	\$500,000
• Putnam Hospital Center	\$500,000
• Westchester Regional Emergency Services	\$110,000
• Elizabethtown Hospital	\$300,000
• Alice Hyde Medical Center	\$300,000
• North Country Health Care Providers, LLC	\$300,000
• Good Samaritan Hospital	\$500,000
• Nyack Hospital Foundation	\$150,000
• Rhoneix Pilot Program	\$200,000
• New York Wellness Program (Western New York)	\$500,000
• Academic Health Centers Consortium	\$500,000
• AIDS Testing and Prevention Initiatives	\$575,000
• Catskill Area Hospice	\$125,000
• Cortland Regional Medical Center	\$125,000
• Arnot Odgen Medical Center	\$250,000
• Alzheimer's Association	\$250,000
• Rota Care	\$50,000
• Coalition for Well Being	\$50,000
• North Shore- LIJ Huntington Hospital	\$250,000
• Glens Falls Hospital	\$200,000
• St. Luke's Cornwall Hospital	\$500,000
• The Children's Annex/Autism Support Center	\$250,000
• Saratoga Hospital Foundation	\$500,000
• Rome Hospital	\$230,000
• Universal Primary Care Center	\$600,000

## Medicaid

The SFY 2008-09 Executive Budget proposes \$45.9 billion in All Funds support for Medicaid spending, including \$1.01 billion in cost saving measures for the Health and Medicaid program. The SFY 2008-09 Adopted Budget includes \$257 million in gross restorations for the Medicaid program. The Adopted Budget includes \$287 million in General Fund savings for the Medicaid program, including \$75 million from an increase in the Medicaid Fraud audit target, \$200 million from a lower re-estimate in Medicaid spending, and \$12 million as a result of delaying the expansion of increased eligibility for the Child Health Plus (CHP) program.

## Health Care Facilities

The SFY 2008-09 Executive Budget included an elaborate and complicated proposal with methodological changes to the hospital reimbursement system, and proposed to update the base year by which rates are calculated from 1981 to 2005. This proposal would reduce funding for Graduate Medical Education, eliminate workforce recruitment and retention funding, eliminate the Wage Equalization Factor (WEF) and eliminate a hospital's ability to file rate appeals. This rebasing of hospitals would be implemented over a four year period, and would remove more than \$600 million in Medicaid funding from the hospital system. These proposed actions would result in \$64 million in State savings.

The SFY 2008-09 Executive Budget included \$60 million in State funds to establish an Ambulatory Patient Group (APG) method of reimbursement for primary and ambulatory care provided by hospital based outpatient departments, emergency departments, and clinics. The SFY 2008-09 Executive Budget included \$138 million in additional savings as follows: reduce the rates paid for inpatient detoxification services resulting in \$35 million in State savings; eliminate the specialty Medicaid rates paid to hospitals for psychiatric services for \$3 million in State savings; include measures aimed at improving the efficiency of utilization of hospital services for \$48 million in State savings; and realize savings from the implementation of the Berger recommendations for a State savings of \$53 million. The SFY 2008-09 Executive Budget reduced the trend factor by 35 percent from 2.3 percent to 1.625 percent, for State savings of \$28 million.

The SFY 2008-09 Executive Budget included \$24 million in State funds for initiatives and rate increases which would improve access to primary care including: increase the rates paid to physicians; increase the rates paid to community based clinics, provide funds for various primary care services such as extended and weekend hours at clinics.

The SFY 2008-09 Executive Budget redirected \$15.6 million in Graduate Medical Education funds for the "Doctors Across New York" program. Initiatives in this program include: ambulatory training for residency programs in community based settings; the physician loan repayment program; enhanced funding to community based centers to attract and retain physicians in rural and inner-city underserved communities; expanding diversity in medicine program; and increased funding for Area Health Education Centers (AHEC).

The SFY 2008-09 Adopted Budget includes an alternative proposal. Under this proposal, starting December 1, 2008 and for the next four years, any excess hospital inpatient rates would be removed from the rates and redirected towards outpatient services. The amount of funding to be

redirected would be determined annually by the Legislature over this four year period. The Adopted Budget would also require the Department of Health to conduct a comprehensive study of the hospital reimbursement system, including the provision of quality patient care. Therefore, the Adopted Budget restores \$35.9 million in State funds for hospital inpatient services. The Adopted Budget authorizes the implementation of a new APG method of payment for outpatient services. The new APG method of payments would be effective December 1, 2008 and result in State savings of \$33.1 million. The Adopted Budget delays the reduction of the inpatient rates paid for detoxification services until December 1, 2008. In addition, this rate reduction would be phased in over a four year period. The Adopted Budget includes \$32.1 million for these changes to the rates paid for detoxification services.

The SFY 2008-09 Adopted Budget accepts \$24 million in funding to improve access to primary care services. The Adopted Budget amends the “Doctors Across New York” program and accepts \$15.6 million in associated funding. The Adopted Budget restores \$3 million and rejects the Executive’s proposal to eliminate the specialty Medicaid rates paid to hospitals for psychiatric services. Finally, the Adopted Budget includes \$400,000 and restores the workforce recruitment and retention funding for Diagnostic and Treatment Clinics (D&TC’s).

### Long Term Care

The SFY 2008-09 Executive Budget included \$160 million in reductions for long term care services, with \$117 million affecting nursing homes. The SFY 2008-09 Executive Budget failed to honor the rebasing commitment made by the State as part of the SFY 2005-06 Adopted Budget by eliminating \$85 million in State funds for the nursing home industry. Other savings and reductions for nursing homes include: reducing the trend factor by 35 percent from 2.3 percent to 1.625 percent and requiring nursing homes to partially absorb inflationary increases, for a State savings of \$22 million; and \$10 million in savings from the implementation of the Berger recommendations.

The SFY 2008-09 Executive Budget included \$43 million in reductions for home care services including: reducing the allowable cost for reimbursement of administrative and general costs for certified home health agencies and the long term home health care program; freezing the base year to 2005 for certified home health agencies; and establishing the personal care utilization demonstration program for New York City. The SFY 2008-09 Executive Budget also reduced the 2.3 percent trend factor to 1.625 percent and required home care services to partially absorb inflationary increases for \$12 million in State savings.

The SFY 2008-09 Adopted Budget restores \$85 million in State funds for the rebasing transition funds, and includes \$15 million in State funds for nursing home recruitment and retention activities. The SFY 2008-09 Adopted Budget also includes \$25 million in State funds and **rejects** the following proposals: reducing the allowable cost for reimbursement for administrative and general costs for certified home health agencies and the long term home health care program, and freezing the base year to 2005 for certified home health agencies. The Adopted Budget **rejects** the Executive’s proposal to establish the New York City personal care demonstration program and includes \$4 million in State funds. The Adopted Budget also restores \$8 million for the rural home care program.

### Pharmaceuticals

The SFY 2008-09 Executive Budget included several amendments to the Preferred Drug Program (PDP) and Clinical Drug Review Program (CDRP) for pharmaceuticals. The changes proposed by the Executive include the following: authorize drugs classified as antidepressants to be included in the PDP and CDRP; authorize new classes of drugs to be included in the PDP and CDRP programs; and authorize drugs currently in the PDP program to be included in the CDRP program for prior authorizations. These changes would result in State savings of \$36 million.

The Executive Budget reduced reimbursement for prescription drugs to pharmacies participating in the Medicaid and Elderly Pharmaceutical Insurance Coverage (EPIC) programs. Under the Executive's proposal, reimbursement for brand name drugs would be reduced from the Average Wholesale Price (AWP) minus 14 percent to AWP minus 17 percent. This reduction would result in State savings of \$40 million. The SFY 2008-09 Executive Budget also proposed to increase the dispensing fee paid to pharmacies for prescription drugs in both the Medicaid and EPIC programs by \$1.

The SFY 2008-09 Executive Budget included various cost savings measures for pharmaceuticals including: establishing a medication therapy management program; establishing a physician pharmaceutical education program (academic detailing); establishing a drug utilization review program; increasing the 340B drug discount program; establishing controls on early refills of prescription drugs; establishing a specialty pharmacy program for high cost drugs; and carving out prescription benefits from the Family Health Plus program. These pharmaceutical changes would result in State savings of \$45 million.

The SFY 2008-09 Adopted Budget **rejects** the proposed increase in dispensing fees for the Medicaid and EPIC programs, and redirects these available funds to restore 25 percent of the proposed pharmacy AWP reductions. The Adopted Budget includes \$10 million to partially restore the AWP reductions. The Adopted Budget also rejects the Executive's proposal to include antidepressants in the Preferred Drug Program and includes \$5 million in State funds. The SFY 2008-09 Adopted Budget establishes the Drug Discount Card, which would be available to all individuals who meet the EPIC income eligibility criteria and are between the ages of 50 and 64 and any person of any age who is disabled under the Medicare disabled standard. Participation in this program would be voluntary for pharmacies and drug manufacturers, and the Drug Discount Card would offer discounts on drug purchases that are not covered by private insurance or other public coverage.

### Other Medicaid Proposals

The SFY 2008-09 Adopted Budget restores \$3 million for the supplemental emergency transportation rate.

### Health Insurance Coverage

The SFY 2008-09 Executive Budget imposed a new tax on certain health plans, which would be directly passed on to consumers, who would be forced to drop coverage adding to the State's uninsured population. This tax would also further erode New York State's economic outlook by

placing additional financial burdens on small businesses. The SFY 2008-09 Adopted Budget **rejects** the health insurance tax.

Health Care Reform Act (HCRA)

The Legislature amends the Executive’s HCRA proposal as follows:

- Accept a partial increase of \$70 million to the Covered Lives Assessment. The Executive proposed to increase the Covered Lives Assessment by \$190 million. This represents a 22 percent increase which would be the single largest increase in the history of the tax.
- Accept a phased in implementation of a new bad debt and charity care distribution methodology that would compensate hospitals based upon the number of uninsured patients served as opposed to uncompensated care costs. The revisions to this proposal enacted by the Legislature include: incentives to collect higher quality data on indigent care expenditures; requiring the Commissioner of Health to report to the Legislature on the analysis of such data; and providing that the new methodology will be promulgated by statute.
- Reject the proposal to move Child Health Plus rate approval from the Department of Insurance to the Department of Health.
- Reject the proposal to deem delinquent amounts on surcharges and the one percent hospital assessment to be final and not subject to further reconciliation once referred to the Office of the State Attorney General.
- Limit the authority of the Department of Health to charge assessments by regulation on debt issued by health care facilities to finance the cost of capital projects approved by the Commissioner of Health.

Office of Medicaid Inspector General

The SFY 2008-09 Adopted Budget concurs with the Executive’s recommendation.

Office of Alcoholism and Substance Services

The SFY 2008-09 Adopted Budget provides funding for the following programs:

- |  |           |
|--|-----------|
| • YES’ Safe Choice for Kids/Lourdes                        | \$300,000 |
| • North Country Prevention Program                         | \$125,000 |
| • Alcohol and Drug Dependency Services                     | \$200,000 |
| • Cattaraugus County Council on Alcoholism                 | \$75,000  |
| • Institute for Professional Development in the Addictions | \$ 25,000 |
| • New York Council on Problem Gambling                     | \$120,000 |

The Legislature concurs with the Executive's proposal to make permanent the Office of Alcoholism and Substance Abuse Services responsibility for overseeing and funding compulsive gambling programs.

The Legislature accepts the Executive's proposal to extend for three years the human services cost-of-living adjustment.

### **Office of Mental Health**

The Legislature provides funding for the following programs:

- Provide \$1 million to support ten research positions at the Nathan Kline Institute and \$500,000 for new lab equipment.
- Provide \$100,000 for the North Country Children's Mental Health Initiative.
- Provide \$250,000 for the Veterans Mental Health Initiative.
- Provide \$300,000 for health care enhancements aimed at reducing the health care expenditures of mental health workers.
- Provide \$75,000 for Big Brothers/Big Sisters Mentoring Program.
- Restore local assistance programs including: Farm Net, \$150,000; Hospital Audiences, \$150,000; Occupations Inc., \$50,000; Relief Resources, \$300,000; Children's Day Treatment, \$300,000; Mental Health Association of Rockland County, \$100,000; and the Mental Health Association of Orange County, \$70,000.

#### *Article VII Proposals:*

- The Legislature concurs with the Executive's proposal to extend the authorization of the Comprehensive Psychiatric Emergency Program (CPEP).
- The Legislature denies the Executive's proposal to eliminate mental health outpatient services as services that can be considered specialized under the Public Health Law.
- The Legislature accepts the Executive's proposal to expand the definition of voluntary agency to include any entity receiving assistance from the Housing Finance Agency or the Division of Housing and Community Renewal for integrated housing projects.
- The Legislature accepts the Executive's proposal to extend for three years the human services cost-of-living adjustment (COLA), and provides changes to the COLA process to improve the predictability of the COLA to providers in future years.

## **Office of Mental Retardation and Developmental Disabilities**

The Legislature restores \$4 million of the Executive's proposed \$4.7 million reduction to the mental hygiene reimbursement rates at the Office of Mental Retardation and Developmental Disabilities (OMRDD). In addition, the Legislature provides funds for the following programs:

- |   |           |
|---|-----------|
| • Epilepsy Foundation of Western New York                   | \$50,000  |
| • Epilepsy Foundation of Southern New York                  | \$200,000 |
| • Epilepsy Foundation of Rochester, Syracuse and Binghamton | \$25,000  |
| • Handicapped Children's Association of the Southern NY     | \$20,000  |
| • Chenango ARC  | \$35,000  |
| • Achieve   | \$100,000 |
| • Families and Children Services                            | \$100,000 |
| • Camp Anne   | \$300,000 |
| • Rockland County Association of Learning Disabled          | \$75,000  |
| • Camp Wildwood   | \$50,000  |
| • Cerebral Palsy and Handicapped Children's                 | \$75,000  |
| • Camp Jened  | \$50,000  |
| • Quality Services for the Autism Community (QSAC)          | \$150,000 |
| • OHEL Children's Home and Family Services                  | \$150,000 |

The Legislature accepts the Executive's proposal to extend for three years the human services cost-of-living adjustment.

## **Commission on Quality of Care and Advocacy for Persons with Disabilities**

The Legislature concurs with the Executive's recommendation and provides \$16.9 million in All Funds support.

## **Health and Mental Hygiene Article VII Highlights**

### **Hospitals:**

- Cut \$51 million from hospitals in the form of a "transition adjustment" to an updated Medicaid reimbursement base. However, invest \$56 million into hospital outpatient care, meaning a potential net gain for those hospitals with an outpatient care program.
- Establish four year phase-in for a new ambulatory reimbursement system using Ambulatory Patient Groups (APGs) which set base rates depending on the type and intensity of service performed. The old system was based on visits.
- Make a \$45 million investment into non-hospital ambulatory care initiatives.
- Extend the Health Care Reform Act (HCRA) for three years.

- Delay the implementation of a detoxification reimbursement change to cost-based financing based on 2006 costs, and phase it in over a four year period.

### **Nursing Homes:**

- Restore \$85 million State Share for rebasing transition payment and set aside through the 2006-2007 budget. The Federal government has yet to approve the plan, which upon approval would result in another \$85 million in matching funds for a total of \$170 million.
- Restore \$15 million in workforce recruitment and retention funding.

### **Home Care:**

- Restore \$25 million in cuts to home care.
- Restore \$8 million to upstate home care.
- Reject a personal care demonstration program and provide \$4 million in funding.

### **Pharmacy:**

- Restore 25 percent of the proposed Average Wholesale Price (AWP) reductions meaning that the new reimbursement amount is AWP minus 16.25 percent instead of the proposed AWP minus 17 percent.
- Establish a separate drug discount card program for individuals between the ages of 50 and 64 and for the disabled (regardless of age), utilizing the income guidelines established through the EPIC program.
- Reject the inclusion of anti-depressants in the Preferred Drug Program (PDP).

### **Insurance:**

- Decrease the Covered Lives Assessment to \$70 million. The original proposal called for an increase of \$190 million which would have brought the total Covered Lives Assessment to \$1.4 billion.
- Reject the HMO premium tax proposed by the Executive.
- Increase eligibility for Child Health Plus to 400% of the Federal Poverty Level using State-only funds. The increase was approved in the SFY 2007-2008 Adopted Budget but with a requirement for Federal Financial Participation (FFP) which required a Federal waiver. The Federal government rejected the waiver request.

**Public Health:**

- Include \$15.6 million for a “Doctors Across New York” program which includes: physician loan repayment for doctors practicing in underserved areas; physician practice support (underserved areas); diversity in medicine; physician workforce studies; Graduate Medical Education (GME) at ambulatory non-hospital sites; hospital GME reforms; biomedical research support (ECRIP); and increased funding for Area Health Education Centers (AHECs).
- Restore the Early Intervention COLA.
- Establish a disease management program for diabetes and asthma self-management training.
- Establish a Nurse Family Partnership program for at risk, first-time moms, and their newborns.
- Establish a medical home demonstration program for Nassau and Onondaga counties.

**TRANSPORTATION, ECONOMIC DEVELOPMENT  
AND ENVIRONMENTAL CONSERVATION  
S.6805D & S.6809C**

**Adirondack Park Agency**

The Legislature concurs with the Executive's recommendation of \$6.2 million.

**Department of Agriculture and Markets**

The Legislature accepts the Executive's recommendation of new funding for the following programs:

- \$441,000 for transitions to organic farming
- \$294,000 to prevent the spread of the golden nematode (a potato pest)
- \$20,000 for seed quality improvement

The Legislature accepts the Executive's proposal to increase funding for the following programs:

- \$6.4 million for migrant worker child care
- \$588,000 for Farm Net family assistance
- \$2.4 million for Grow NY
- \$2.8 million for the Veterinary Diagnostic Laboratory
- \$588,000 for the Geneva Experimental Station
- \$588,000 for Johnes Disease
- \$392,000 for honey bee (Apiary) Inspection

The Legislature restores individual budget lines and accepts the Executive's recommendation to increase funding for the following agricultural outreach and education programs:

- \$142,000 for Agriculture in the classroom
- \$231,000 for Future Farmers of America
- \$117,000 for the Association of Agriculture Educators

In order to reduce the total SFY 2008-09 proposed spending, the Executive recommended reducing the Department's local assistance spending by two percent for a total reduction of \$432,000 across 25 agriculture industry development, research, and disease mitigation programs. The Legislature restores a total of \$300,000 in funding to select programs, including migrant worker child care and integrated pest management.

The Legislature accepts the Executive's recommendation to provide \$1.75 million for maintenance and improvements and \$2 million for developing private partnerships at the State Fairground.

The Legislature restores funding for the following agricultural programs:

- \$1.2 million to restore 21 food inspector positions (see Article VII)
- \$1.8 million for marketing New York State wines
- \$200,000 for marketing Long Island wines
- \$200,000 for northern New York agricultural development at Cornell Willsboro Research Farm and William Miner Agricultural Research Institute
- \$350,000 for Cornell Wildlife Rabies Program on Long Island
- \$200,000 for Phytophthora research
- \$500,000 for Plum Pox virus eradication and indemnity
- \$175,000 for the Turfgrass Environmental Stewardship Fund
- \$100,000 for the Tractor Rollover Protection program
- \$750,000 for the Taste New York program to support agritourism
- \$85,000 for the Hudson Valley Fruit Laboratory
- \$150,000 for the Maple Syrup Association
- \$100,000 for the New York Seafood Council
- \$16,000 for the New York Beef Producers bull testing program
- \$14,000 for the New York Beef Producers heifer development program

The Legislature provides increased funding for the following agricultural programs:

- \$750,000 for the New York State Apple Growers Association, an increase of \$250,000.
- \$4.8 million for the Farm Viability Institute, an increase of \$4.3 million.
- \$750,000 for the Center for Dairy Excellence, an increase of \$500,000.
- \$1.3 million for the Cornell Quality Milk Program, an increase of \$200,000

The Legislature provides additional funding for the following agricultural programs:

- \$200,000 for a Long Island Deer Fencing matching grants program.
- \$100,000 for Cornell's Chautauqua County Rabies program.
- \$250,000 for cluster-based industry and agribusiness grants (Chapter 297 of 2007).
- \$30,000 for establishing a NY Agricultural Land Trust revolving loan fund.
- \$150,000 for the New York AgriDevelopment Corporation.

*Article VII Proposals:*

- The Legislature denies the Executive's proposal to allow the Department to implement a risk-based inspection program for retail food stores. Currently, all retail stores are inspected annually.
- The Legislature denies the Executive's proposal to increase penalties for manufacturing, producing, selling or otherwise distributing, or storing any prohibited items or violating any order promulgated by the Department.

## **Banking Department**

The Legislature concurs with the Executive's recommendation of \$99.6 million, an increase of \$1.4 million or 1.5 percent from SFY 2007-08 levels.

## **Department of Economic Development**

The Legislature accepts the Executive's recommendation to provide \$3.5 million total in new funding for Business Marketing. Of this total amount, \$1.75 million will support a new Business Marketing matching grants program. (See Article VII Proposals below.)

The Legislature accepts the Executive's recommendation to increase funding for the International Trade program by \$2.3 million to \$3.5 million and for the I ♥ NY marketing campaign by \$1 million to \$17 million.

The Legislature accepts the Executive's proposal to provide \$1.5 million for 15 new full time equivalent positions in the Department.

The Legislature accepts the Executive's recommendations to maintain SFY 2007-08 funding levels for ongoing programs including: \$1 million for the Explore New York program; \$5.3 million for the local tourism grants program; \$200,000 each for two tourism information centers; and \$1.2 million for the Pollution Prevention program.

The Legislature restores the following economic development programs:

- \$2.3 million for local Empire Zone administration.
- \$150,000 for Griffiss Local Development Corporation.
- \$300,000 for Western New York Regional Business Marketing.

\*See Chapter Amendments Section of the Education, Labor and Family Assistance Section for additional funded initiatives.

### *Article VII Proposals:*

- The Legislature adopts legislation creating a Business Marketing matching grants program.
- The Legislature adopts legislation to codify marketing best practices and expert involvement related to the I ♥ NY brand including oversight, planning and reporting.

## **New York State Energy Research and Development Authority (NYSERDA)**

The Legislature concurs with the Executive's recommendation with the following modification:

- \$1,500 was reappropriated for the conservation task force.

- \$45,000 was added in Federal funds from petroleum overcharge recovery funds.

The Legislature concurs with the Executive's proposals dealing with section 18-a utility assessment allocations and \$913,000 in sweeps and transfers.

### **Department of Environmental Conservation**

The Legislature includes the following environmental initiatives:

- \$400,000 for the Cornell Community Integrated Pest Management Program
- \$200,000 for the Peconic Estuary
- \$155,250 for the Town of North Elba/ORDA Promotion
- \$300,000 for the Greenwood Lake Bi-State Commission
- \$188,000 for the Susquehanna River Basin Commission
- \$123,000 for the Delaware River Basin Commission
- \$396,280 for the Interstate Environmental Commission
- \$ 250,000 for Delaware River Basin Flood Control
- \$500,000 for the Finger Lakes Institute for Water Quality
- \$250,000 for the Champlain Watershed Improvement Coalition
- \$250,000 for the Adirondack Watershed Institute
- \$250,000 for the Trudeau Institute in Saranac Lake
- \$200,000 for a Road Salt Study in the Adirondacks
- \$200,000 for a Staten Island South Shore Feasibility Study
- \$100,000 for a Flood Mitigation Study - Village of Larchmont
- \$1.5 million for the Marine Diseases Pathology Consortium to be administered by SUNY Stony Brook
- \$400,000 for the BPU OxyCoal Plant Study- Jamestown
- \$250,000 for the Sea Grant Institute
- \$1 million for DEC Public Education (E-waste)
- \$500,000 for Edgewood Preserve
- \$100,000 for the Riverhead Foundation
- \$800,000 for Children's Environmental Health Centers

### *Article VII Proposals:*

- The Legislature rejects the Executive's proposal to expand the State Returnable Container Act (The Bottle Bill) to include non-carbonated beverages and to provide the unclaimed deposits on beverage containers be returned to the State for deposit into the Environmental Protection Fund (EPF).
- The Legislature rejects the Executive's proposal to authorize an increase of the maximum Title V facility per ton operating permit fee on regulated air contaminants from \$45 to a maximum of \$80. This proposal is estimated to generate \$19 million in SFY 2008-09.

- The Legislature accepts the Executive’s proposal to authorize (for three years) the current time frames for review of pesticide product registration applications and the pesticide product registration fee.
- The Legislature accepts the Executive’s proposal to increase the amount of the General Guarantee repayment to the EPF by \$125 million to \$447.1 million. This General Fund Guarantee is fully reimbursable to the EPF if funds are deemed insufficient to meet anticipated disbursements.
- The Legislature accepts the Executive’s proposal to amend the definition of municipality in the non-hazardous municipal landfill closure program.

### **Environmental Protection Fund (EPF)**

The Legislature modifies the Executive’s EPF funding proposals as follows:

- Provide \$450,000 for Breast Cancer Environmental Risk Factor Program.
- Provide \$1.6 million for the Beacon Institute.
- Provide \$1 million for Long Island Water Projects.
- Provide \$1 million for Riverfront Development.
- Provide \$1 million for the Hudson River Park.
- Provide \$250,000 for the Upper Susquehanna Coalition.
- Provide an additional \$1 million for the Invasive Species Program.
- Provide an additional \$500,000 for the Land Trust Alliance.
- Provide \$1 million for the Pollution Prevention Institute.
- Provide \$2 million for Solar Energy Initiatives.
- Provide \$3 million for the Hudson-Fulton-Champlain Quadricentennial.
- Provide an additional \$500,000 for Zoos, Aquaria and Botanicals; an additional \$1 million for Oceans and Lakes Initiatives; and an additional \$2 million for Water Quality programs.

### **Environmental Facilities Corporation**

The Legislature concurs with the Executive’s recommendation of \$14.2 million.

## **Division of Housing and Community Renewal**

The Legislature amends the Executive's recommendation and approves \$337 million for the Division to include minor appropriation reductions for state operations and restorations of funds for targeted housing programs. The Legislature enacts the following modifications:

- Reduce funds in non-personal service accounts and the Housing Development Fund Program.
- Restore funding to the Rural Preservation Program, the Neighborhood Preservation Program, the Lead Paint Prevention Demonstration Program and the Rural Rental Assistance Program.
- Provide new funding for New York City Housing Authority – Tenant Pilot Program, Downtown Heritage Restoration Program and the Urban Homeowners Assistance Program.

## **Insurance Department**

The Legislature concurs with the Executive's recommendation of \$340.6 million, an increase of \$40.4 million or 13.5 percent from SFY 2007-08 levels.

The Legislature rejects the Executive's proposal to increase various civil penalties placed on insurers, agents and brokers for violations of Insurance Law and related regulations; to authorize the Superintendent of Insurance to cease and desist orders without any prior notice or hearing; and to increase the length of time that an insurer must wait to obtain a license after revocation.

## **Division of the Lottery**

The Legislature concurs with the Executive's recommendation of \$120.3 million, a decrease of \$12 million or nine percent from SFY 2007-08 levels. The Legislature also rejects the Executive's proposal to monetize the New York State Lottery to establish future funding for higher education programs.

## **Department of Motor Vehicles**

The Legislature accepts the Executive's recommendation of \$363 million.

The Legislature amends the Executive's proposal to allow an additional \$20 fee for the issuance of optional Western Hemisphere Travel Initiative (WHTI)-compliant driver licenses and non-driver identification cards by increasing the fee to \$30.

### *Article VII Proposals:*

- The Legislature rejects the Executive's proposal to allow the City of Buffalo to adjudicate traffic tickets.

- The Legislature rejects the Executive's proposal to modify State law with respect to Federal commercial driver's license requirements.

### **Olympic Regional Development Authority**

The Legislature concurs with the Executive's recommendation of \$9 million.

### **Office of Parks, Recreation and Historic Preservation**

The Legislature provides funding to support the following initiatives:

- \$250,000 for the French and Indian War 250<sup>th</sup> Anniversary.
- \$300,000 for the Mohawk Valley Heritage Corridor Commission.
- \$250,000 for the Saratoga Historic Partnership.
- \$125,000 for New York City Parks-Western Queens.
- \$100,000 for the Long Island North Shore Heritage Area.
- \$50,000 for the Albany County Convention-Hudson-Fulton-Champlain Quadricentennial.
- \$75,000 for Historic Cherry Hill.

The Legislature includes capital language that requires the Office to provide notice in the form of a report within 30 days of the enactment of the State budget of each parks project to be funded, the estimated amount of each project, the purpose of each project, the location of each project and the anticipated construction date of each project.

### **Department of Public Service**

The Legislature concurs with the Executive's recommendation of \$80.38 million. Also, the Legislature amends the Executive's proposal on the Power for Jobs program by providing a one year extender for the program until July 1, 2009.

### **State Racing and Wagering Board**

The Legislature concurs with the Executive's recommendation of \$25 million, an increase of \$250,000 or less than one percent from SFY 2007-08 levels.

### **Governor's Office of Regulatory Reform**

The Legislature concurs with the Executive's recommendation of \$3.6 million, a decrease of \$146,000 or 3.9 percent from SFY 2007-08 levels.

## **Foundation for Science, Technology and Innovation (d.b.a. NYSTAR)**

The Legislature restores \$750,000 in funding for the Center for Integrated Manufacturing and \$400,000 in funding for the Center for Remanufacturing.

The Legislature denies the Executive's recommendation to provide \$4 million for the Supercomputer Consortium.

The Legislature accepts the Executive's proposal to eliminate \$1 million in funding for the Watson Young Investigator Program.

\*See Chapter Amendments Section of the Education, Labor and Family Assistance Section for additional funded initiatives.

## **Department of State**

The Legislature modifies the Executive's recommendation as follows:

- Reject the creation of the Office of Indigent Services in the Department's Local Government and Community Services Program and associated 15 new full time equivalent positions. The Executive proposed to fund this new Office with a transfer of \$3 million from the Legal Services Assistance Fund. The proposed transfer is also rejected.
- Provide \$4.2 million for civil legal services for the poor.
- Provide \$2.1 million to the New York City Department of Citywide Administrative Services for purchase of automated external defibrillators.

Therefore, the Legislature recommends All Funds appropriations of \$160.6 million for the Department, a decrease of \$14.4 million or 8.2 percent from SFY 2007-08 levels.

### *Article VII Proposals:*

- The Legislature extends by one year the authority of the Secretary of State to charge increased fees for expedited handling of documents.
- The Legislature extends the existing funding formula for the State's Community Services Block Grant Program by one year, and rejects the Executive's proposal to conform the State's Community Services Block Grant Program to the expired Federal law governing administration of the Federal Community Services Block Grant Program and distribution of associated Federal funds.
- The Legislature rejects the Executive's proposal to establish a new Office of Indigent Defense Services in the Department of State, and also rejects the proposal to cap funds available for distribution to counties from the Indigent Legal Services Fund at \$72 million in

SFY 2008-09, with any excess balance held in escrow by the Comptroller to be disbursed to relevant indigent defense programs throughout the State as directed by the new Office.

### **Department of Taxation and Finance**

The Legislature amends the Executive's recommendation of \$450.3 million, an increase of \$14.5 million or 3.3 percent from SFY 2007-08 levels. The Legislature also concurs with the Executive's recommendation by accepting the Executive's proposed addition of 195 new full time equivalent positions to the Audit, Collection and Enforcement Program.

### **Division of Tax Appeals**

The Legislature concurs with the Executive's recommendation of \$3.3 million, an increase of \$45,000 from SFY 2007-08 levels.

### **Thruway Authority**

The Legislature concurs with the Executive's recommendation of \$2 million in capital funding for the Canal System. Funding levels remain unchanged from SFY 2007-08.

### **Department of Transportation**

The Legislature modifies the Executive's recommendation as follows:

- Provide an additional \$60 million in CHIPS capital funding over the Executive level and \$51 million over the SFY 2007-08 level. The total SFY 2008-09 CHIPS funding is \$363 million. The debt service cost for this increase is \$1.8 million in SFY 2008-09. *The amount of CHIPS funding for individual municipalities may be found on the Senate Finance Website.*
- Provide an additional \$1.05 million for HELP vehicles in the following areas: Binghamton Metropolitan Area, Bronx County, Queens County, Syracuse Metropolitan Area, Utica Metropolitan Area, and Westchester County.
- Restore \$300,000 in funding for the Seaway Trail.
- Restore and increase operating assistance by \$4 million for the Rochester Genesee Regional Transportation Authority (RGRTA) and \$1.85 million for the Capital District Transportation Authority (CDTA).
- The Legislature accepts the Executive's two percent reduction (\$60 million) in the SFY 2008-09 transit aid increases and funding.

*Article VII Proposals:*

- The Legislature extends for one year the Federal single audit provision rather than making it permanent as proposed by the Executive.
- The Legislature alters CHIPS provisions in order to provide additional funding.
- The Legislature rejects the Executive's proposal to change reporting requirements in the Capital Program and Financing Plan (CPFP) for the Dedicated Highway and Bridge Trust Fund (DHBTF).
- The Legislature rejects the Executive's proposal to eliminate the return of the deposit for plans and specifications to the successful bidder on transportation capital projects.
- The Legislature rejects the Executive's proposal to create a Traffic Congestion Mitigation Fund for the MTA to receive moneys generated by New York City's congestion mitigation program. This fund would be established as part of the congestion pricing legislation.
- The Legislature rejects the Executive's proposal to require transit systems to purchase buses through consortiums.
- The Legislature rejects the Executive's proposal to add a shared services provision in the CHIPS Program.
- The Legislature rejects the Executive's proposal to establish a local bridge preservation program.

**New York State Urban Development Corporation (d.b.a. ESDC)**

The Legislature modifies the Executive's proposal to provide \$3.4 million for the Minority and Women Owned Business program by allocating \$1.2 million of the funding to the Entrepreneurial Assistance Centers, and \$1.5 million to the Community Development Financial Institutions (CDFI) program.

The Legislature modifies the Executive's recommendation to provide \$6.9 million in operating support for the Centers of Excellence by providing a sub-schedule allocating \$1.15 million to each of the following six currently designated centers:

- Albany Center of Excellence in nanoelectronics
- Binghamton Center of Excellence in small scale systems integration and packaging
- Buffalo Center of Excellence in bioinformatics
- Greater Rochester Center of Excellence in photonics and microsystems
- Stony Brook Center of Excellence in wireless and information technology
- Syracuse Center of Excellence in environmental and energy systems

The Legislature rejects the Executive's proposals to provide \$4.9 million for establishing a new venture capital program and \$1.5 million to support the addition of 15 new full time equivalent positions.

The Legislature denies the Executive's recommendation to increase funding for the Economic Development Fund (EDF) by \$11.5 million. In addition, the Legislature moves \$20 million of the \$30.8 million total funding for EDF from the General Fund to UDC capital projects.

The Legislature concurs with the Executive's recommendation for spending in the following areas:

- \$2.9 million to meet the terms of a standing contract to support professional football retention.
- \$3.4 million for the Urban and Community Development program.
- \$980,000 each for the Krabbe Disease Center and the SUNY Index Center.
- \$490,000 in additional funding for the Entrepreneurial Assistance Program (EAP).
- \$980,000 for military base retention.
- \$2.5 million for administration and expenses.

The Legislature restores funding for the following economic development initiatives:

- \$250,000 for Upstate tooling and manufacturing.
- \$150,000 for the New York Industrial Retention Network.
- \$100,000 for the Niagara Falls Airport at the former air force base.
- \$1 million for Seneca Army Depot redevelopment.
- \$1 million for Plattsburgh Air Force redevelopment.
- \$1.4 million for Griffiss Air Force Base redevelopment.
- \$400,000 for the MDA Central NY Essential Initiative.
- \$200,000 for the MDA Community Events Fund.
- \$400,000 for the Syracuse Chamber Revolving Loan Fund.
- \$50,000 for Canisius College Women's Business Center.
- \$210,000 for the Watervliet Arsenal.
- \$50,000 for the Jamaica Chamber of Commerce.
- \$100,000 for the Queens Chamber of Commerce.
- \$150,000 for the Queens Minority and Women's Business Center.
- \$100,000 for Niagara Falls International Airport promotion and marketing.
- \$95,000 for the Metropolitan Development Association - Vision 2010.
- \$125,000 for the New York Indoor Environmental Air Quality Center.
- \$153,000 for the Bronx Business Alliance.

\*See Chapter Amendments Section of the Education, Labor and Family Assistance Section for additional funded initiatives.

*Article VII Proposals:*

- The Legislature modifies the Executive's proposal to make permanent ESDC's authority to grant loans by extending the authority for one year.

- The Legislature rejects the Executive’s proposal to authorize the sale of assets connected to the Javits Center.

**Greenway Heritage Conservancy for the Hudson Valley**

The Legislature concurs with the Executive’s recommendation of \$256,000.

**Hudson River Valley Greenway Communities Council**

The Legislature concurs with the Executive’s recommendation of \$608,000.

**Metropolitan Transportation Authority**

The Legislature accepts the Executive’s recommendation of \$487 million in bond act capital funding. This \$135 million increase over SFY 2007-08 levels is the scheduled amount pursuant to the five year capital plan.

**Northeastern Queens Nature and Historical Preserve Commission**

The Legislature concurs with the Executive’s recommendation of \$120,000.

**State of New York Mortgage Authority - (SONYMA)**

The Legislature rejects the Executive’s proposal to establish a separate and new \$400 million Housing Opportunity Fund to be funded by \$300 million from the sale of excess property at the Jacob Javits Convention Center and from the transfer of \$100 million in excess reserves from the SONYMA Mortgage Insurance Fund.

**Local Government Assistance**

The Legislature amends the Executive’s recommendation and approves a \$92 million increase for Local Government Assistance for Aid to Localities and State Operations, which includes restorations of funds for eligible local governments and programs, for an all funds total of \$1.003 billion. The Legislature enacts the following modifications for Aid and Incentives to Municipalities (AIM):

- Special aid to the City of New York \$85.3 million
- Special aid to eligible cities \$11.5 million
- Additional aid to eligible cities, towns and villages \$14.9 million

- Base level grant to Erie County \$13 million
- Per capita adjustment to eligible municipalities \$117,000
- Aid to two new villages \$48,925

*Article VII Proposals:*

- The Legislature amends the Executive’s proposal for shared services funding administered under the Local Government Efficiency Grant Program. Local government bodies and other public entities’ eligibility is expanded, time frames for grant applications submission and grant administration are modified, and the purposes for expenditure of funds are expanded.
- The Legislature amends the Executive’s proposal to provide financial incentives for local governments to work toward consolidation.
- The Legislature amends the Executive’s proposal to require Independent Audits of Grant operations, reporting grant progress to the Office of the State Comptroller and approves public disclosure via the Internet of all grant recipients’ financial information.
- The Legislature rejects the Executive’s proposal to provide local governments relief through Collateral Source and Interest Rate on Judgments for judicial settlements.
- The Legislature amends the Executive’s proposal for Procurement Reform and the Wicks Law contract requirements by adjusting bidding requirements and contract dollar thresholds.