

# STATE OF NEW YORK

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S. 53--C

A. 153--C

## SENATE - ASSEMBLY

(Prefiled)

January 7, 2009

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations and for aid to localities, or so much thereof as shall be  
3 sufficient to accomplish the purposes designated by the appropriations,  
4 are hereby appropriated and authorized to be paid as hereinafter  
5 provided, to the respective public officers and for the several purposes  
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-  
8 tures from federal grants for state operations and for aid to localities  
9 may be allocated for spending from federal grants for any grant period  
10 beginning, during, or prior to, the state fiscal year beginning on April  
11 1, 2009.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12353-09-9

1 c) The several amounts specified in this chapter for capital projects,  
2 or so much thereof as shall be necessary to accomplish the purpose of  
3 the appropriations, are appropriated by comprehensive construction  
4 programs (hereinafter referred to by the abbreviation CCP), purposes,  
5 and projects designated by the appropriations, and authorized to be made  
6 available as hereinafter provided to the respective public officers;  
7 such appropriations shall be deemed to provide all costs necessary and  
8 pertinent to accomplish the intent of the appropriations and are appro-  
9 priated in accordance with the provisions of section 93 of the state  
10 finance law.

11 d) Any amounts specified in this chapter for advances for capital  
12 projects, or so much thereof as shall be necessary to accomplish the  
13 purpose of the appropriations, are appropriated by comprehensive  
14 construction programs (hereinafter referred to by the abbreviation CCP),  
15 purposes and projects designated by the appropriations as advances from  
16 the capital projects fund in accordance with the provisions of sections  
17 40-a and 93 of the state finance law, and are authorized to be paid as  
18 hereinafter provided as an advance for a share, part or whole of the  
19 cost for such programs, purposes and projects hereinafter specified.

20 e) The several amounts specified in this chapter as capital projects -  
21 reappropriations, or so much thereof as shall be sufficient to accom-  
22 plish the purpose of the appropriations, as appropriated by comprehen-  
23 sive construction programs (hereinafter referred to by the abbreviation  
24 CCP), purposes, and projects, being the undisbursed balances of the  
25 prior year's appropriations, are reappropriated and unless otherwise  
26 amended or repealed in part or total in this chapter shall continue to  
27 be available for the same purposes as the prior appropriations or as  
28 otherwise amended for the fiscal year beginning April 1, 2009.

29 The capital projects reappropriations contained in this chapter may be  
30 amended by repealing the items set forth in brackets and by adding ther-  
31 eto the underscored material. Certain reappropriations in this chapter  
32 are shown using abbreviated text, with three leader dots (an ellipsis)  
33 followed by three spaces (... ) used to indicate where existing law  
34 that is being continued is not shown. However, unless a change is clear-  
35 ly indicated by the use of brackets [-] for deletions and underscores  
36 for additions, the purpose, amounts, funding source and all other  
37 aspects pertinent to each item of appropriation shall be as last appro-  
38 priated.

39 For the purpose of complying with section 25 of the state finance law,  
40 the year, chapter and section of the last act reappropriating a former  
41 original appropriation or any part thereof are, unless otherwise indi-  
42 cated, chapter 53 or chapter 55, section 1 or 2, of the laws of 2008.

43 f) The several amounts named herein, or so much thereof as shall be  
44 sufficient to accomplish the purpose designated, being the unexpended  
45 balances of the prior year's appropriations, are hereby reappropriated  
46 from the same funds and made available for the same purposes as the  
47 prior year's appropriations, unless herein amended, for the fiscal year  
48 beginning April 1, 2009. Certain reappropriations in this chapter are  
49 shown using abbreviated text, with three leader dots (an ellipsis)  
50 followed by three spaces (... ) used to indicate where existing law  
51 that is being continued is not shown. However, unless a change is clear-  
52 ly indicated by the use of brackets [-] for deletions and underscores  
53 for additions, the purposes, amounts, funding source and all other  
54 aspects pertinent to each item of appropriation shall be as last appro-  
55 priated.

1 For the purpose of complying with the state finance law, the year,  
2 chapter and section of the last act reappropriating a former original  
3 appropriation or any part thereof is, unless otherwise indicated, chap-  
4 ter 53 or chapter 55, section 1 or 2, of the laws of 2008.

5 g) No moneys appropriated by this chapter shall be available for  
6 payment until a certificate of approval has been issued by the director  
7 of the budget, who shall file such certificate with the department of  
8 audit and control, the chairperson of the senate finance committee and  
9 the chairperson of the assembly ways and means committee.

10 h) The appropriations contained in this chapter shall be available for  
11 the fiscal year beginning on April 1, 2009.



COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	48,132,000	10,408,000
4 Special Revenue Funds - Federal ....	2,913,000	3,111,000
5 Special Revenue Funds - Other .....	3,846,000	0
6	-----	-----
7 All Funds .....	54,891,000	13,519,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12 -----				
13 GF-St/Local	5,482,000	42,650,000	0	48,132,000
14 SR-Federal	100,000	2,813,000	0	2,913,000
15 SR-Other	3,650,000	196,000	0	3,846,000
16 -----				
17 All Funds	9,232,000	45,659,000	0	54,891,000
18	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM ..... 51,241,000  
21 -----

22 General Fund / State Operations  
23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular ..... 3,717,000  
26 Holiday/overtime compensation ..... 1,000  
27 -----  
28 Amount available for personal service ..... 3,718,000  
29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 37,000  
32 Travel ..... 71,000  
33 Contractual services ..... 1,585,000  
34 Equipment ..... 71,000  
35 -----  
36 Amount available for nonpersonal service ..... 1,764,000  
37 -----  
38 Program account subtotal ..... 5,482,000  
39 -----

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 General Fund / Aid to Localities  
2 Local Assistance Account - 001

3 For state financial assistance for the arts.  
4 This appropriation may be used for state  
5 financial assistance to nonprofit cultural  
6 organizations offering services to the  
7 general public, including but not limited  
8 to, orchestras, dance companies, museums  
9 and theatre groups including nonprofit  
10 cultural organizations, botanical gardens,  
11 zoos, aquariums and public benefit corpo-  
12 rations offering programs of arts related  
13 education for elementary and secondary  
14 school pupils. Such programs may include  
15 activities directly undertaken by the  
16 grantee, or indirectly by regranting of  
17 state funds by regional or local arts  
18 councils, among other organizations, to  
19 nonprofit cultural organizations.

20 Grants, including capital grants, awarded  
21 may be used for programs and activities  
22 relating to arts disciplines including,  
23 but not limited to, architecture, dance,  
24 design, music, theater, media, literature,  
25 museum activities, visual arts, folk arts,  
26 and arts in education programs ..... 38,900,000

27 For additional state financial assistance  
28 for the arts ..... 3,500,000

29 For services and expenses of stabilization  
30 grants of up to \$50,000 to support the  
31 operating expenses of small and mid-sized  
32 arts organizations ..... 250,000

33 -----  
34 Program account subtotal ..... 42,650,000  
35 -----

36 Special Revenue Funds - Federal / State Operations  
37 Federal Operating Grants Fund - 290  
38 Council on the Arts Account

39 For administration of programs funded from  
40 the national endowment for the arts feder-  
41 al grant award.

42 Nonpersonal service ..... 100,000

43 -----  
44 Program account subtotal ..... 100,000  
45 -----

46 Special Revenue Funds - Federal / Aid to Localities  
47 Federal Operating Grants Fund - 290

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Council on the Arts Account

2 For financial assistance to nonprofit

3 cultural organizations ..... 2,413,000

4 For financial assistance to nonprofit

5 cultural organizations funded by the Amer-

6 ican recovery and reinvestment act of

7 2009. Funds appropriated herein shall be

8 subject to all applicable reporting and

9 accountability requirements contained in

10 such act ..... 400,000

11 -----

12 Program account subtotal ..... 2,813,000

13 -----

14 Special Revenue Funds - Other / Aid to Localities

15 Arts Capital Revolving Fund - 338

16 For services and expenses of the arts capi-

17 tal revolving loan fund ..... 196,000

18 -----

19 Program fund subtotal ..... 196,000

20 -----

21 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION

22 PROGRAM ..... 584,000

23 Special Revenue Funds - Other / State Operations

24 Miscellaneous Special Revenue Fund - 339

25 Cultural Education Account

26 State financial assistance for the empire

27 state plaza performing arts center corpo-

28 ration.

29 PERSONAL SERVICE

30 Personal service--regular ..... 126,800

31 Temporary service ..... 50,300

32 Holiday/overtime compensation ..... 5,300

33 -----

34 Amount available for personal service ..... 182,400

35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials ..... 71,400

38 Travel ..... 3,400

39 Contractual services ..... 313,200

40 Fringe benefits ..... 6,300

41 Indirect costs ..... 7,300

42 -----

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available for nonpersonal service .....	401,600
2		-----
3	Program account subtotal .....	584,000
4		-----
5	NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM .....	3,066,000
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Cultural Education Account	
9	State financial assistance for education	
10	programs by the New York state theatre	
11	institute corporation.	
12		
	PERSONAL SERVICE	
13	Personal service--regular .....	1,447,000
14	Temporary service .....	346,000
15	Holiday/overtime compensation .....	2,000
16		-----
17	Amount available for personal service .....	1,795,000
18		-----
19		
	NONPERSONAL SERVICE	
20	Supplies and materials .....	97,000
21	Travel .....	17,000
22	Contractual services .....	200,000
23	Equipment .....	15,000
24	Fringe benefits .....	880,000
25	Indirect costs .....	62,000
26		-----
27	Amount available for nonpersonal service .....	1,271,000
28		-----
29	Program account subtotal .....	3,066,000
30		-----
31	Total new appropriations for state operations and aid to	
32	localities .....	54,891,000
33		=====

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM

2 General Fund / Aid to Localities  
3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2008:  
5 For services and expenses of stabilization grants of up to \$50,000 to  
6 support the operating expenses of small and mid-sized arts organiza-  
7 tions ... 467,000 ..... (re. \$467,000)

8 Chapter 53, section 1, of the laws of 2008, as amended by chapter 1,  
9 section 2, of the laws of 2009:

10 For state financial assistance for the arts. This appropriation may be  
11 used for state financial assistance to nonprofit cultural organiza-  
12 tions offering services to the general public, including but not  
13 limited to, orchestras, dance companies, museums and theatre groups  
14 including nonprofit cultural organizations, botanical gardens, zoos,  
15 aquariums and public benefit corporations offering programs of arts  
16 related education for elementary and secondary school pupils. Such  
17 programs may include activities directly undertaken by the grantee,  
18 or indirectly by regranting of state funds by regional or local arts  
19 councils, among other organizations, to nonprofit cultural organiza-  
20 tions.

21 Grants, including capital grants, awarded may be used for programs and  
22 activities relating to arts disciplines including, but not limited  
23 to, architecture, dance, design, music, theater, media, literature,  
24 museum activities, visual arts, folk arts, and arts in education  
25 programs ... 38,433,000 ..... (re. \$9,941,000)

26 Special Revenue Funds - Federal / State Operations  
27 Federal Operating Grants Fund - 290  
28 Council on the Arts Account

29 The appropriation made by chapter 53, section 1, of the laws of 2008, is  
30 hereby amended and reappropriated to read:

31 For administration of programs funded from the national endowment for  
32 the arts federal grant award.  
33 Nonpersonal [sevice] service ... 100,000 ..... (re. \$100,000)

34 By chapter 53, section 1, of the laws of 2006:  
35 For the grant period July 1, 2006 to June 30, 2007: ...  
36 993,000 ..... (re. \$400,000)

37 Special Revenue Funds - Federal / Aid to Localities  
38 Federal Operating Grants Fund - 290  
39 Council on the Arts Account



COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:  
 2 For financial assistance to nonprofit cultural organizations .....  
 3 1,413,000 ..... (re. \$1,413,000)

4 By chapter 53, section 1, of the laws of 2007:  
 5 For financial assistance to nonprofit cultural organizations for the  
 6 grant period July 1, 2007 to June 30, 2008 .....  
 7 1,513,000 ..... (re. \$733,000)

8 By chapter 53, section 1, of the laws of 2006:  
 9 For financial assistance to nonprofit cultural organizations for the  
 10 grant period July 1, 2006 to June 30, 2007 .....  
 11 520,000 ..... (re. \$205,000)

12 By chapter 53, section 1, of the laws of 2005:  
 13 For financial assistance to nonprofit cultural organizations for the  
 14 grant period July 1, 2005 to June 30, 2006 .....  
 15 520,000 ..... (re. \$260,000)

16 Total reappropriations for state operations and aid to  
 17 localities ..... 13,519,000  
 18 =====

19 By chapter 53, section 1, of the laws of 2008:  
 20 Maintenance Undistributed  
 21 For services and expenses or for contracts with municipalities and/or  
 22 private not-for-profit agencies for the amounts herein provided:  
 23 General Fund / Aid to Localities  
 24 Community Projects Fund - 007  
 25 Account CC  
 26 Arts Stabilization Grants ... 33,000 ..... (re. \$33,000)

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	1,273,592,000	0
4 Special Revenue Funds - Federal ....	2,978,000	0
5 Special Revenue Funds - Other .....	145,000,000	0
6 Capital Projects Funds .....	284,222,000	4,446,844,000
7	-----	-----
8 All Funds .....	1,705,792,000	4,446,844,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	0	1,273,592,000	0	1,273,592,000
15 SR-Federal	0	2,978,000	0	2,978,000
16 SR-Other	145,000,000	0	0	145,000,000
17 Cap Proj	0	0	284,222,000	284,222,000
18	-----	-----	-----	-----
19 All Funds	145,000,000	1,276,570,000	284,222,000	1,705,792,000
20	=====	=====	=====	=====

21 SCHEDULE

22 CITY UNIVERSITY--COMMUNITY COLLEGES ..... 174,688,000  
23 .....

24 General Fund / Aid to Localities  
25 Local Assistance Account - 001

26 OPERATING ASSISTANCE

27 For state financial assistance, net of  
28 disallowances, for operating expenses of  
29 community colleges to be expended pursuant  
30 to regulations developed jointly by the  
31 state university trustees and the city  
32 university trustees and approved by the  
33 director of the budget, and shall include  
34 funds available on a matching basis to  
35 implement programs for the provision of  
36 education and training services to indi-  
37 viduals eligible under the federal  
38 personal responsibility and work opportu-  
39 nity reconciliation act of 1996.  
40 Notwithstanding any other provision of law,  
41 rule or regulation, aid payable from this  
42 appropriation to community colleges shall  
43 be distributed to the colleges according

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 to guidelines established by the city  
2 university trustees.  
3 Notwithstanding any other law, rule, or  
4 regulation to the contrary, full funding  
5 for aidable community college enrollment  
6 for the college fiscal year 2009-10 and  
7 heretofore as provided under this appro-  
8 priation is determined by the operating  
9 aid formulas defined in rules and regu-  
10 lations developed jointly by the boards of  
11 trustees of the state and city universi-  
12 ties and approved by the director of the  
13 budget provided that the local sponsor may  
14 use funds contained in reserves for excess  
15 student revenue for operating support of a  
16 community college program even though said  
17 expenditures may cause expenses and  
18 student revenues to exceed one-third of  
19 the college's net operating budget for the  
20 college fiscal year 2009-10 provided that  
21 such funds do not cause the college's  
22 revenue from the local sponsor's contrib-  
23 ution in aggregate to be less than the  
24 comparable amounts for the previous commu-  
25 nity college fiscal year and further  
26 provided that pursuant to standards and  
27 regulations of the state university trus-  
28 tees and the city university trustees for  
29 the college fiscal year 2009-10, community  
30 colleges may increase tuition and fees  
31 above that allowable under current educa-  
32 tion law if such standards and regulations  
33 require that in order to exceed the  
34 tuition limit otherwise set forth in the  
35 education law, local sponsor contributions  
36 either in the aggregate or for each full-  
37 time equivalent student shall be no less  
38 than the comparable amounts for the previ-  
39 ous community college fiscal year ..... 177,687,230  
40 Less an amount to be suballocated from the  
41 state education department state fiscal  
42 stabilization fund-education account as  
43 funded by the American recovery and rein-  
44 vestment act of 2009 for operating  
45 services and expenses of community  
46 colleges ..... (10,752,000)  
47 Less an amount to be appropriated from the  
48 federal special revenue fund - state  
49 stabilization fund-other governmental  
50 services account as funded by the American  
51 recovery and reinvestment act of 2009 for

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 operating services and expenses of commu-  
2 nity colleges ..... (2,978,000)

3 CATEGORICAL PROGRAMS

4 For the payment of aid for community college  
5 categorical programs to be distributed to  
6 the colleges according to guidelines  
7 established by the city university trus-  
8 tees:

9 For services and expenses related to the  
10 establishment, renovation, alteration,  
11 expansion, improvement or operation of  
12 child care centers for the benefit of  
13 students at the community college campuses  
14 of the city university of New York,  
15 provided that matching funds of at least  
16 35 percent from nonstate sources be made  
17 available ..... 813,100

18 For payment of rental aid ..... 7,209,280

19 For state financial assistance for community  
20 college contract courses and work force  
21 development ..... 1,880,000

22 For student financial assistance to expand  
23 opportunities in the community colleges of  
24 the city university for the educationally  
25 and economically disadvantaged in accord-  
26 ance with section 6452 of the education  
27 law ..... 828,390

28 CITY UNIVERSITY--SENIOR COLLEGES ..... 1,076,904,000  
29 -----

30 General Fund / Aid to Localities  
31 Local Assistance Account - 001

32 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

33 For the costs of the state share, as  
34 prescribed herein, as reimbursement to the  
35 city of New York to be paid during the  
36 state fiscal year beginning April 1, 2009  
37 for the operating expenses of the senior  
38 college approved programs and services of  
39 the city university of New York as defined  
40 in section 6230 of the education law.

41 Notwithstanding paragraphs 3 and 4 of subdi-  
42 vision A of section 6221 of the education  
43 law, the amount appropriated herein shall  
44 constitute the maximum state payment for  
45 the 2009-10 state fiscal year beginning  
46 April 1, 2009 to the city of New York, of

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 which \$428,000,000 is a state liability to  
2 the city for the period beginning April 1,  
3 2009 through June 30, 2010, for reimburse-  
4 ment of costs incurred by the city at any  
5 time during the 2008-09 academic year.

6 Notwithstanding any inconsistent provision  
7 of law, the dormitory authority of the  
8 state of New York may issue bonds for the  
9 purpose of reimbursing equipment disburse-  
10 ments subject to subdivision 14 of section  
11 1680 of the public authorities law and  
12 upon transfer of bond proceeds for equip-  
13 ment disbursements, from the city univer-  
14 sity special revenue fund (377), facili-  
15 ties and planning income reimbursable  
16 account (NA) to an account of the city of  
17 New York, the general fund appropriations  
18 herein shall be reduced by amounts equiv-  
19 alent to such transfers but in no event  
20 less than \$20,000,000 for the 12-month  
21 period beginning July 1, 2009; the trans-  
22 fer of such bond proceeds shall immediate-  
23 ly and equivalently reduce the general  
24 fund amounts appropriated herein; and the  
25 portions of such general fund appropri-  
26 ations so affected shall have no further  
27 force or effect.

28 The state share of operating expenses, a  
29 portion of which is appropriated herein as  
30 reimbursement to New York city, shall be  
31 an amount equal to the net operating  
32 expenses of the senior college approved  
33 programs and services which shall equal  
34 the total operating expenses of approved  
35 programs and services less:

- 36 (a) all excess tuition and instructional  
37 and noninstructional fees attributable  
38 to the senior colleges received from the  
39 city university construction fund;
- 40 (b) miscellaneous revenue and fees,  
41 including bad debt recoveries and income  
42 fund reimbursable cost recoveries;
- 43 (c) pursuant to section 6221 of the educa-  
44 tion law, a representative share of the  
45 operating costs of those activities  
46 within central administration and univ-  
47 ersity-wide programs which, as deter-  
48 mined by the state budget director,  
49 relate jointly to the senior colleges  
50 and community colleges, and New York  
51 city support for associate degree  
52 programs at the College of Staten Island



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 and Medgar Evers College and notwith-  
2 standing any other provision of law,  
3 rule or regulation, New York city  
4 support for associate degree programs at  
5 New York city college of technology and  
6 John Jay college, with such support  
7 based on the 2006-07 full-time equiv-  
8 alent (FTE) associate degree enrollments  
9 at these campuses and calculated using  
10 the New York city contribution per city  
11 university community college FTE in the  
12 2006-07 base year, totaling \$32,275,000.  
13 Items (a) and (b) of the foregoing shall be  
14 hereafter referred to as the senior  
15 college revenue offset, and item (c) as  
16 the central administration and universi-  
17 ty-wide programs offset.  
18 In no event shall the state support for the  
19 operating expenses of the senior college  
20 approved programs and services for the  
21 12-month period beginning July 1, 2009  
22 Exceed \$1,096,493,377 ..... 1,061,254,000  
23 For services and expenses of the Joseph  
24 Murphy Institute ..... 500,000  
25 For services and expenses of the CUNY Law  
26 School Community Legal Resource Network  
27 (CLRN) ..... 150,000  
28 For additional operating assistance for the  
29 city university of New York ..... 15,000,000  
30 .....

31 CITY UNIVERSITY--SENIOR COLLEGE LEASE PAYMENTS ..... 20,000,000  
32 .....

33 General Fund / Aid to Localities  
34 Local Assistance Account - 001

35 Pursuant to article 125 of the education law  
36 as reimbursement to the city of New York  
37 for services and expenses of John Jay  
38 lease payments. Notwithstanding section  
39 6221 of the education law or any other  
40 provision of law, if funds for John Jay  
41 college lease payments which are author-  
42 ized in the city university of New York  
43 senior college fiduciary fund appropri-  
44 ation as operating expenses of the senior  
45 college approved programs and services are  
46 not made available to the city university  
47 of New York to make one or more rental  
48 payments when due under the John Jay capi-  
49 tal lease-acquisition agreement, the comp-

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 troller is authorized to make such  
 2 payments from this appropriation on  
 3 receipt of a certification from the city  
 4 university of New York, subject to the  
 5 availability of funds and applicable  
 6 provisions of law ..... 20,000,000  
 7 -----

8 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ..... 2,000,000  
 9 -----

10 General Fund / Aid to Localities  
 11 Local Assistance Account - 001

12 For payment of financial assistance to the  
 13 city of New York for certain costs of  
 14 retirement incentive programs and other  
 15 liabilities attributable to employee  
 16 retirement systems and for special pension  
 17 payments attributable to employees of the  
 18 senior colleges of the city university of  
 19 New York pursuant to chapters 975, 976,  
 20 and 977 of the laws of 1977, in accordance  
 21 with section 6231 of the education law and  
 22 chapter 958 of the laws of 1981, as  
 23 amended ..... 2,000,000  
 24 -----

25 SPECIAL REVENUE FUNDS - FEDERAL

26 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 STATE  
 27 STABILIZATION FUND ..... 2,978,000  
 28 -----

29 Special Revenue Funds - Federal / Aid to Localities  
 30 Federal Department of Education Fund - 267  
 31 Government Services Account

32 For the purposes of the state fiscal  
 33 stabilization fund-other governmental  
 34 services fund as funded by the American  
 35 recovery and reinvestment act of 2009.  
 36 Funds appropriated herein shall be subject  
 37 to all applicable reporting and account-  
 38 ability requirements contained in such  
 39 act.  
 40 Funds appropriated herein shall be available  
 41 for operating services and expenses of  
 42 community colleges ..... 2,978,000

43 SPECIAL REVENUE FUNDS - OTHER ..... 145,000,000  
 44 -----

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Other / State Operations  
 2 City University Special Revenue Fund - 377  
 3 City University Income Reimbursable Account

4 For services and expenses of activities  
 5 supported in whole or in part by user fees  
 6 and other charges including dormitory  
 7 operations at Hunter college, including  
 8 liabilities incurred prior to July 1,  
 9 2009.

## 10 PERSONAL SERVICE

11 Personal service--regular ..... 31,586,000  
 12 Temporary service ..... 22,333,000  
 13 Holiday/overtime compensation ..... 142,000  
 14 -----  
 15 Amount available for personal service ..... 54,061,000  
 16 -----

## 17 NONPERSONAL SERVICE

18 Supplies and materials ..... 9,939,000  
 19 Travel ..... 191,000  
 20 Contractual services ..... 24,073,000  
 21 Equipment ..... 12,076,000  
 22 Fringe benefits ..... 5,380,000  
 23 Indirect costs ..... 680,000  
 24 Income reimbursable offset: For services and  
 25 expenses of the operations of city univer-  
 26 sity senior colleges, to be financed in  
 27 whole or in part by user fees and other  
 28 charges identified by the university as  
 29 available to offset the general fund local  
 30 assistance account liabilities on or  
 31 before March 31, 2010 ..... 3,600,000  
 32 -----  
 33 Amount available for nonpersonal service .... 55,939,000  
 34 -----  
 35 Program account subtotal ..... 110,000,000  
 36 -----

37 Special Revenue Funds - Other / State Operations  
 38 City University Special Revenue Fund - 377  
 39 City University Stabilization Account

40 For services and expenses at various campus-  
 41 es ..... 5,000,000  
 42 -----  
 43 Program account subtotal ..... 5,000,000  
 44 -----



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Other / State Operations  
 2 City University Special Revenue Fund - 377  
 3 City University Tuition Reimbursable Account

4 For services and expenses of activities  
 5 supported in whole or in part by tuition  
 6 and related academic fees, including  
 7 liabilities incurred prior to July 1, 2009  
 8 to be available for expenditure upon  
 9 approval by the director of the budget of  
 10 an annual plan submitted by the university  
 11 to the director of the budget and chairs  
 12 of the senate finance committee and the  
 13 assembly ways and means committee on or  
 14 before August 1, 2009.

15 PERSONAL SERVICE

16 Personal service--regular ..... 30,000,000  
 17 .....  
 18 Program account subtotal ..... 30,000,000  
 19 .....

20 Total new appropriations for state operations and aid to  
 21 localities ..... 1,421,570,000  
 22 =====

23 Maintenance Undistributed

24 For services and expenses or for contract  
 25 with municipalities and/or private not-  
 26 for-profit agencies for the amounts herein  
 27 provided:

28 General Fund / Aid to Localities  
 29 Community Projects Fund - 007  
 30 Account CC

31 CREATIVE ARTS TEAM OF CUNY ..... 55,000  
 32 CUNY SCHOOL OF LAW AT QUEENS COLLEGE-HAYWARD  
 33 BURNS CHAIR IN CIVIL RIGHTS ..... 100,000  
 34 MEDGAR EVERS COLLEGE OF CUNY-BETTY SHABAZZ  
 35 CHAIR ..... 100,000  
 36 MEDGAR EVERS COLLEGE OF CUNY-MEDGAR EVERS  
 37 CENTERS ..... 200,000

38 Maintenance Undistributed

39 For services and expenses or for contracts  
 40 with municipalities and/or private not-  
 41 for-profit agencies for the amounts herein  
 42 provided:

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	General Fund / Aid to Localities	
2	Community Projects Fund - 007	
3	Account CC	
4	BRONX COMMUNITY COLLEGE OF CUNY .....	20,000
5	BROOKLYN COLLEGE - CUNY .....	22,500
6	CITY UNIVERSITY OF NEW YORK - HUNTER COLLEGE .....	10,000
7	CITY UNIVERSITY OF NEW YORK SCHOOL OF LAW	
8	FOUNDATION, INC. ....	7,000
9	CUNY CITIZENSHIP AND IMMIGRATION PROJECT .....	10,000
10	CUNY SCHOOL OF LAW .....	15,000
11	CUNY SCHOOL OF LAW FOUNDATION .....	25,000
12	DOMINICAN STUDIES INSTITUTE AT THE CITY	
13	COLLEGE .....	8,000
14	GRADUATE SCHOOL AND UNIVERSITY CENTER OF THE	
15	CITY UNIVERSITY OF NEW YORK .....	20,000
16	HARRIET AND KENNETH KUPFERBERG HOLOCAUST	
17	RESOURCE CENTER AND ARCHIVES .....	5,000
18	JOHN D. CALANDRA ITALIAN AMERICAN INSTITUTE .....	5,000
19	KUPFERBERG HOLOCAUST CENTER .....	4,000
20	LIBERTY PARTNERSHIP PROGRAM OF BRONX COMMU-	
21	NITY COLLEGE .....	2,500
22	LOUIS ARMSTRONG HOUSE .....	2,000
23	MEDGAR EVERS CENTER FOR NU LEADERSHIP .....	5,000
24	MEDGAR EVERS COLLEGE - CENTER FOR LAW AND	
25	SOCIAL JUSTICE .....	58,500
26	QUEENS BRIDGE TO MEDICINE - CUNY .....	5,000
27	QUEENS COLLEGE CENTER FOR JEWISH STUDIES .....	3,000
28	QUEENS COLLEGE CUNY .....	10,000
29	QUEENSBOROUGH COMMUNITY COLLEGE FUND, INC. ....	11,000
30	RESEARCH FOUNDATION OF THE CITY UNIVERSITY	
31	OF NEW YORK .....	22,000
32	SOPHIE DAVIS MEDICAL SCHOOL/QUEENS BRIDGE TO	
33	MEDICINE PROGRAM .....	11,500



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:

2 Maintenance Undistributed

3 For services and expenses or for contracts with municipalities and/or  
4 private not-for-profit agencies for the amounts herein provided:

5 General Fund / Aid to Localities  
6 Community Projects Fund - 007  
7 Account BB

8 OASIS Community Corporation ... 4,500 ..... (re. \$4,500)

9 General Fund / Aid to Localities  
10 Community Projects Fund - 007  
11 Account CC

12 QUEENS BRIDGE TO MEDICINE - CUNY ... 6,500 ..... (re. \$6,500)

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 2 columns: Description and Amount. Rows include Capital Projects Fund - Advances (284,222,000), All Funds (284,222,000), and GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) (284,222,000).

10 Capital Projects Fund

11 Administration Purpose

12 Advances for alterations and improvements
13 to various facilities for capital crit-
14 ical maintenance, including but not
15 limited to capital design, construction,
16 acquisition, reconstruction, rehabili-
17 tation, and equipment; for health and
18 safety, preservation of facilities,
19 program improvement or program change,
20 environmental protection, energy conser-
21 vation, accreditation, facilities for
22 the physically disabled, preventative
23 maintenance and related projects,
24 including costs incurred prior to April
25 1, 2009, and subject to a plan developed
26 and submitted annually by the city
27 university of New York and approved by
28 the director of the budget, and which
29 may include, but not be limited to,
30 projects in the following schedule
31 (30020950) 284,222,000

Table with 2 columns: PROJECT and AMOUNT. Includes sub-section 'Project Schedule' and rows for Baruch College (2,705), Brooklyn College (3,661), and City College.

## CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

## CAPITAL PROJECTS 2009-10

1	various facilities .....	27,407
2	Hunter College	
3	Campus-wide critical maintenance to	
4	various facilities .....	14,482
5	John Jay College of Criminal Justice	
6	Campus-wide critical maintenance to	
7	various facilities .....	5,681
8	Lehman College	
9	Campus-wide critical maintenance to	
10	various facilities .....	30,000
11	New York City College of Technology	
12	Campus-wide critical maintenance to	
13	various facilities .....	9,400
14	Queens College	
15	Campus-wide critical maintenance to	
16	various facilities .....	35,567
17	College of Staten Island	
18	Campus-wide critical maintenance to	
19	various facilities .....	9,565
20	York College	
21	Campus-wide critical maintenance to	
22	various facilities .....	7,954
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to the findings of	
26	condition surveys for health and safety	
27	needs .....	35,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to the findings of	
31	condition surveys for preservation of	
32	facilities needs .....	30,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to ADA needs .....	1,800
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to certificate of	
39	occupancy/public assembly needs .....	10,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to energy	
43	conservation needs .....	17,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to science and	
47	technology equipment needs .....	5,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	



## CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

## CAPITAL PROJECTS 2009-10

1	colleges attributable to educational	
2	technology initiative needs .....	5,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science lab	
6	upgrade needs .....	8,600
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to bathroom	
10	facilities upgrade needs .....	1,700
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to asbestos	
14	abatement needs .....	1,700
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to athletic	
18	facilities upgrade needs .....	2,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to mechanical and	
22	infrastructure needs .....	20,000
23		-----
24	Total .....	284,222
25		=====

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 SENIOR COLLEGES

2 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

3 Capital Projects Fund

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 2008:

6 Alterations and improvements to various facilities for minor rehabili-  
7 tation, including but not limited to capital design, construction,  
8 acquisition, reconstruction, rehabilitation, and equipment; for  
9 health and safety, preservation of facilities, program improvement  
10 or program change, environmental protection, energy conservation,  
11 accreditation, facilities for the physically disabled, preventative  
12 maintenance and related projects, including costs incurred prior to  
13 April 1, 2008, and subject to a plan submitted annually by the city  
14 university of New York and approved by the director of the budget  
15 (30080850) ... 23,232,000 ..... (re. \$23,232,000)

16 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
17 section 4, of the laws of 2004:

18 Alterations and improvements to various facilities including services  
19 and expenses, capital design, construction, acquisition, recon-  
20 struction, rehabilitation and equipment; for health and safety,  
21 preservation of facilities, new facilities, program improvement or  
22 program change, environmental protection, energy conservation,  
23 accreditation, facilities for the physically disabled, preventive  
24 maintenance and related projects, including costs incurred prior to  
25 April 1, 2004, and subject to a plan submitted annually by the city  
26 university of New York and approved by the director of the budget  
27 (30060450) ... 20,000,000 ..... (re. 11,781,000)

28 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
29 section 1, of the laws of 1999, for:

30 Alterations and improvements to various facilities including capital  
31 design, construction, acquisition, reconstruction, rehabilitation  
32 and equipment; for health and safety, preservation of facilities,  
33 new facilities, program improvements or program change, environ-  
34 mental protection, energy conservation, accreditation, facilities  
35 for the physically disabled, preventive maintenance and related  
36 projects (302198C1) ... 8,200,000 ..... (re. \$1,000,000)

37 Alterations and improvements to provide a parent resource/day care  
38 facility in the 17 Lexington Avenue Building at Baruch College  
39 (302198C1) ... 1,000,000 ..... (re. \$1,000,000)

40 Alterations and improvements to CUNY Libraries (302198C1) .....  
41 10,800,000 ..... (re. \$4,475,000)

42 Health and Safety Purpose

43 By chapter 54, section 1, of the laws of 1993, for:

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Alterations and improvements for health and safety pursuant to a plan,  
 2 based on the results of building condition surveys, to be submitted  
 3 for approval to the director of the budget on or before July 1,  
 4 1993. No funds shall be made available until such plan is approved  
 5 by the director of the budget (30029301) .....  
 6 2,750,000 ..... (re. 854,000)

7 By chapter 54, section 1, of the laws of 1992, for:  
 8 Alterations and improvements for facilities for the physically disa-  
 9 bled (30A29201) ... .. 1,128,000 ..... (re. \$218,000)

10 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
 11 section 3, of the laws of 1995, for:  
 12 Alterations and improvements for health and safety (30A18901)  
 13 ... .. 2,780,000 ..... (re. \$299,000)

14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 15 section 3, of the laws of 1992, for:  
 16 Alterations and improvements for health and safety (30A18801)  
 17 ... .. 2,308,000 ..... (re. \$325,000)

18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
 19 section 3, of the laws of 1995, for:  
 20 Alterations and improvements for health and safety (30018701) ... ..  
 21 8,507,000 ..... (re. \$1,469,000)

22 Preservation of Facilities Purpose

23 By chapter 53, section 1, of the laws of 1997:  
 24 Alterations and improvements for preservation of facilities (30039703)  
 25 ... .. 3,300,000 ..... (re. \$2,272,000)

26 By chapter 53, section 1, of the laws of 1996, for:  
 27 Alterations and improvements to roofs on various buildings at Brooklyn  
 28 College (30299603) ... 300,000 ..... (re. \$300,000)

29 By chapter 54, section 1, of the laws of 1995, for:  
 30 Alterations and improvements to roofs on various buildings (30239503)  
 31 ... .. 5,933,000 ..... (re. \$3,648,000)

32 By chapter 54, section 1, of the laws of 1994, for:  
 33 Alterations and improvements to roofs (30039403) ... ..  
 34 5,579,000 ..... (re. \$320,000)

35 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 36 section 3, of the laws of 1992, for:  
 37 Alterations and improvements for preservation of facilities (30A39003)  
 38 ... .. 9,947,000 ..... (re. \$1,916,000)

39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 40 section 3, of the laws of 1994, for:



## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Alterations and improvements for preservation of facilities (30A38803)  
2 ... .. 6,363,000 ..... (re. \$498,000)

3 Facilities for the Physically Disabled Purpose

4 By chapter 54, section 1, of the laws of 1995, for:  
5 Alterations and improvements to make facilities accessible to the  
6 physically disabled (30149504) ... .....  
7 1,257,000 ..... (re. \$639,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
9 section 3, of the laws of 1992, for:  
10 Alterations and improvements to make facilities accessible to the  
11 physically disabled (30048704) ... .....  
12 1,206,000 ..... (re. \$429,000)

13 Energy Conservation Purpose

14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
15 section 3, of the laws of 1992, for:  
16 Alterations and improvements for energy conservation (30A58805)  
17 ... .. 2,065,000 ..... (re. \$987,000)

18 Program Improvement or Program Change Purpose

19 By chapter 54, section 1, of the laws of 1995, for:  
20 Alterations and improvements to child care facilities (30289508)  
21 ... .. 1,306,000 ..... (re. \$1,306,000)

22 By chapter 54, section 1, of the laws of 1994, for:  
23 Planning for master plans, including telecommunications and pre-design  
24 project estimates (30389408) ... .....  
25 1,000,000 ..... (re. \$398,000)

26 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

27 Capital Projects Fund

28 Program Improvement or Program Change Purpose

29 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
30 section 3, of the laws of 1992, for:  
31 Alterations and improvements for program improvements (30A89008)  
32 ... .. 3,331,000 ..... (re. \$599,000)

33 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
34 section 3, of the laws of 1995, for:  
35 Alterations and improvements for program improvements (30A98808)  
36 ... .. 6,602,000 ..... (re. \$984,000)



## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
 2 SENIOR COLLEGES

3 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

4 Capital Projects Fund

5 Administration Purpose

6 By chapter 53, section 1, of the laws of 2008:

7 Advances for alterations and improvements to various facilities for  
 8 capital critical maintenance, including but not limited to capital  
 9 design, construction, acquisition, reconstruction, rehabilitation,  
 10 and equipment; for health and safety, preservation of facilities,  
 11 program improvement or program change, environmental protection,  
 12 energy conservation, accreditation, facilities for the physically  
 13 disabled, preventative maintenance and related projects, including  
 14 costs incurred prior to April 1, 2008, and subject to a plan devel-  
 15 oped and submitted annually by the city university of New York and  
 16 approved by the director of the budget, and which may include, but  
 17 not be limited to, projects in the following schedule (30010850) ...  
 18 284,222,000 ..... (re. \$284,222,000)

19	Project Schedule	
20	PROJECT	AMOUNT
21	-----	-----
22	(thousands of dollars)	
23	Baruch College	
24	Campus-wide critical maintenance	
25	to various facilities .....	6,746
26	Brooklyn College	
27	Campus-wide critical maintenance	
28	to various facilities .....	10,811
29	City College	
30	Campus-wide critical maintenance	
31	to various facilities .....	23,466
32	Graduate School and University Center	
33	Campus-wide critical maintenance	
34	to various facilities .....	300
35	Hunter College	
36	Campus-wide critical maintenance	
37	to various facilities .....	3,176
38	John Jay College of Criminal Justice	
39	Campus-wide critical maintenance	
40	to various facilities .....	6,873
41	Lehman College	



## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Campus-wide critical maintenance	
2	to various facilities .....	15,941
3	New York City College of Technology	
4	Campus-wide critical maintenance	
5	to various facilities .....	10,800
6	Queens College	
7	Campus-wide critical maintenance	
8	to various facilities .....	21,117
9	College of Staten Island	
10	Campus-wide critical maintenance	
11	to various facilities .....	18,125
12	York College	
13	Campus-wide critical maintenance	
14	to various facilities .....	15,223
15	For university-wide critical	
16	maintenance or capital	
17	improvement costs at senior	
18	colleges attributable to the	
19	findings of condition surveys	
20	for health and safety needs .....	33,154
21	For university-wide critical	
22	maintenance or capital	
23	improvement costs at senior	
24	colleges attributable to the	
25	findings of condition surveys	
26	for preservation of facilities	
27	needs .....	40,001
28	For university-wide critical	
29	maintenance or capital	
30	improvement costs at senior	
31	colleges attributable to ADA	
32	needs .....	1,989
33	For university-wide critical	
34	maintenance or capital	
35	improvement costs at senior	
36	colleges attributable to science	
37	and technology equipment needs .....	5,000
38	For university-wide critical	
39	maintenance or capital	
40	improvement costs at senior	
41	colleges attributable to	
42	certificate of occupancy/public	
43	assembly needs .....	8,000



## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	For university-wide critical	
2	maintenance or capital	
3	improvement costs at senior	
4	colleges attributable to energy	
5	conservation needs .....	18,787
6	For university-wide critical	
7	maintenance or capital	
8	improvement costs at senior	
9	colleges attributable to science	
10	lab upgrade needs .....	9,504
11	For university-wide critical	
12	maintenance or capital	
13	improvement costs at senior	
14	colleges attributable to	
15	educational technology initiative	
16	needs .....	10,000
17	For university-wide critical	
18	maintenance or capital	
19	improvement costs at senior	
20	colleges attributable to bathroom	
21	facilities upgrade needs .....	1,879
22	For university-wide critical	
23	maintenance or capital improvement	
24	costs at senior colleges	
25	attributable to asbestos	
26	abatement needs .....	1,879
27	For university-wide critical	
28	maintenance or capital improvement	
29	costs at senior colleges	
30	attributable to CUNY TV	
31	renovations needs .....	1,450
32	For university-wide critical	
33	maintenance or capital improvement	
34	costs at senior colleges	
35	attributable to mechanical and	
36	infrastructure needs .....	20,000
37		-----
38	Total .....	284,222
39		=====
40	The appropriation made by chapter 53 of the laws of 2008, is hereby	
41	amended and reappropriated to read:	
42	Advances for alterations and improvements to various facilities for	
43	capital strategic initiatives, including but not limited capital	
44	design, construction, acquisition, reconstruction, rehabilitation,	
45	and equipment; for health and safety, preservation of facilities,	



## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 new facilities, program improvement or program change, environmental  
 2 protection, energy conservation, accreditation, facilities for the  
 3 physically disabled, preventative maintenance and related projects,  
 4 including costs incurred prior to April 1, 2008, and subject to a  
 5 plan developed and submitted annually by the city university of New  
 6 York and approved by the director of the budget, and which may  
 7 include, but not be limited to, projects in the following schedule  
 8 (30060850) ... 1,311,732,000 ..... (re. \$1,311,732,000)

9	Project Schedule		
10	PROJECT		AMOUNT
11	-----		
12		(thousands of dollars)	
13	Baruch College		
14	17 Lexington Ave. Building		
15	Renovation/Field Building		
16	Renovation .....	40,000	
17	Brooklyn College		
18	West Quad Building .....	22,782	
19	Roosevelt Hall Science		
20	Facility .....	[161,000]	<u>52,000</u>
21	Performing Arts Center .....	29,000	
22	Fire Alarm and Security		
23	Project .....	9,834	
24	City College		
25	New Science Facility .....	70,334	
26	Marshak Building Interior .....	10,000	
27	School of Architecture		
28	Renovation .....	10,000	
29	Central Plant Expansion and		
30	Distribution .....	37,727	
31	Hunter College		
32	School of Social Work .....	[78,000]	<u>84,318</u>
33	New Science Lab Building,		
34	Phase I .....	[81,000]	<u>74,682</u>
35	John Jay College of Criminal Justice		
36	John Jay College Building		
37	Expansion .....	125,000	
38	CUNY School of Law		
39	New Facility .....	50,000	
40	Lehman College		
41	New Science Facility,		
42	Phase II .....	20,000	
43	Swing Space for New Science		
44	Facility .....	20,000	
45	Media Production Center & Virtual		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Small Business Assistance	
2	Center .....	2,217
3	New York City College of Technology	
4	Academic Building I .....	100,000
5	Educational Technology Initiative ....	250
6	Queens College	
7	Louis Armstrong Center .....	5,000
8	Tennis Courts .....	1,500
9	[Fitzgerald Gym Renovations .....	70,000]
10	College of Staten Island	
11	Center for Computational	
12	Science .....	6,500
13	Sports and Recreation Center	
14	Upgrades .....	1,000
15	Campus-wide Site Security & Lighting,	
16	Phase II .....	12,988
17	York College	
18	Student Services Center/Classroom	
19	Building .....	5,000
20	University-wide	
21	CUNY ERP (CUNY FIRST) .....	[72,000] <u>142,000</u>
22	Advanced Science Research Center,	
23	Phase I, and CCNY New Science	
24	Facility .....	[98,878] <u>207,878</u>
25	Project Administration .....	61,722
26	Operational Changes .....	110,000
27		-----
28	Total .....	1,311,732
29		=====

30 By chapter 53, section 1, of the laws of 2007:

31 An advance for alterations and improvements to various facilities

32 including services and expenses, capital design, construction,

33 acquisition, reconstruction, rehabilitation and equipment; including

34 but not limited to health and safety, preservation of facilities,

35 new facilities, program improvement or program change, environmental

36 protection, energy conservation, accreditation, facilities for the

37 physically disabled, preventive maintenance and related projects,

38 including costs incurred prior to April 1, 2007, and subject to a

39 plan to be developed and submitted annually by the city university

40 of New York and approved by the state director of the budget, and

41 which may include, but not be limited to, projects in the following

42 schedule (30670750) ... 225,000,000 ..... (re. \$225,000,000)

43	Project Schedule	
44		AMOUNT
45	-----	-----

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 (thousands of dollars)

2 For the City College Marshak Building,  
3 provided however that subdivision (b) of  
4 section 6281 of the education law, as  
5 amended by chapter 1081 of the laws of  
6 1969, shall apply to the dormitory author-  
7 ity and/or the city university  
8 construction fund, as the letting agency,  
9 unless, in its discretion, it determines  
10 to utilize a project labor agreement for  
11 all work performed in the renovation of  
12 the Marshak science building, the city  
13 college science facility and the new  
14 science research center at city college,  
15 which means a prehire collective bargain-  
16 ing agreement between the agency and a  
17 labor organization establishing the labor  
18 organization as the collective bargaining  
19 representative for all persons who will  
20 perform work pursuant to all contracts for  
21 the construction, reconstruction, rehabil-  
22 itation or improvement of facilities, and  
23 which provides that only contractors and  
24 subcontractors who sign a prenegotiated  
25 agreement with the labor organization can  
26 perform project work, when the record  
27 supporting the decision to enter into such  
28 an agreement establishes that it is justi-  
29 fied by the interests underlying the  
30 competitive bidding laws ..... 30,000

31 For the City College Science Facility,  
32 provided however that subdivision (b) of  
33 section 6281 of the education law, as  
34 amended by chapter 1081 of the laws of  
35 1969, shall apply to the dormitory author-  
36 ity and/or the city university  
37 construction fund, as the letting agency,  
38 unless, in its discretion, it determines  
39 to utilize a project labor agreement for  
40 all work performed in the renovation of  
41 the Marshak science building, the city  
42 college science facility and the new  
43 science research center at city college,  
44 which means a prehire collective bargain-  
45 ing agreement between the agency and a  
46 labor organization establishing the labor  
47 organization as the collective bargaining  
48 representative for all persons who will  
49 perform work pursuant to all contracts for  
50 the construction, reconstruction, rehabil-  
51 itation or improvement of facilities, and  
52 which provides that only contractors and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	subcontractors who sign a prenegotiated	
2	agreement with the labor organization can	
3	perform project work, when the record	
4	supporting the decision to enter into such	
5	an agreement establishes that it is justi-	
6	fied by the interests underlying the	
7	competitive bidding laws .....	55,300
8	For the Advanced Science Research Center at	
9	City College .....	14,500
10	For Central Utilities Plan Expansion at	
11	Lehman College .....	11,100
12	For the Voorhees Building facade at New York	
13	City College of Technology .....	14,100
14	For structural repairs at the Pearl Street	
15	Building at New York City College of Tech-	
16	nology .....	5,000
17	For expansion of the Central Plant at City	
18	College .....	30,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to the findings of	
22	condition surveys for health and safety	
23	needs .....	20,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to the findings of	
27	condition surveys for preservation of	
28	facilities needs .....	30,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges to correct deficiencies in the	
32	mechanical, electrical and plumbing	
33	infrastructure .....	15,000
34		-----
35	Total .....	225,000
36		=====

37 By chapter 53, section 1, of the laws of 2006:

38 An advance for alterations and improvements to various facilities

39 including services and expenses, capital design, construction,

40 acquisition, reconstruction, rehabilitation and equipment; including

41 but not limited to health and safety, preservation of facilities,

42 new facilities, program improvement or program change, environmental

43 protection, energy conservation, accreditation, facilities for the

44 physically disabled, preventive maintenance and related projects,

45 including costs incurred prior to April 1, 2006, and subject to a

46 plan to be developed and submitted annually by the city university

47 of New York and approved by the state director of the budget, and

48 which may include, but not be limited to, projects in the following

49 schedule (30670650) ... 26,231,000 ..... (re. \$26,231,000)

50 Project Schedule



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1 AMOUNT

2 -----

3 (thousands of dollars)

4 For the City College Marshak  
5 Building, provided however  
6 that subdivision (b) of  
7 section 6281 of the education  
8 law, as amended by chapter  
9 1081 of the laws of 1969,  
10 shall apply to the dormitory  
11 authority and/or the city  
12 university construction fund,  
13 as the letting agency, unless,  
14 in its discretion, it deter-  
15 mines to utilize a project  
16 labor agreement for all work  
17 performed in the renovation of  
18 the Marshak science building,  
19 the city college science  
20 facility and the new science  
21 research center at city  
22 college, which means a prehire  
23 collective bargaining agree-  
24 ment between the agency and a  
25 labor organization establish-  
26 ing the labor organization as  
27 the collective bargaining  
28 representative for all persons  
29 who will perform work pursuant  
30 to all contracts for the  
31 construction, reconstruction,  
32 rehabilitation or improvement  
33 of facilities, and which  
34 provides that only contractors  
35 and subcontractors who sign a  
36 prenegotiated agreement with  
37 the labor organization can  
38 perform project work, when the  
39 record supporting the decision  
40 to enter into such an agree-  
41 ment establishes that it is  
42 justified by the interests  
43 underlying the competitive  
44 bidding laws ..... 11,231

45 For the City College Science Fa-  
46 cility, provided however that  
47 subdivision (b) of section  
48 6281 of the education law,  
49 as amended by chapter 1081  
50 of the laws of 1969, shall  
51 apply to the dormitory  
52 authority and/or the city

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1 university construction fund,  
 2 as the letting agency, unless,  
 3 in its discretion, it deter-  
 4 mines to utilize a project  
 5 labor agreement for all work  
 6 performed in the renovation of  
 7 the Marshak science building,  
 8 the city college science  
 9 facility and the new science  
 10 research center at city  
 11 college, which means a prehire  
 12 collective bargaining agree-  
 13 ment between the agency and a  
 14 labor organization establish-  
 15 ing the labor organization as  
 16 the collective bargaining  
 17 representative for all persons  
 18 who will perform work pursuant  
 19 to all contracts for the  
 20 construction, reconstruction,  
 21 rehabilitation or improvement  
 22 of facilities, and which  
 23 provides that only contractors  
 24 and subcontractors who sign a  
 25 prenegotiated agreement with  
 26 the labor organization can  
 27 perform project work, when the  
 28 record supporting the decision  
 29 to enter into such an agree-  
 30 ment establishes that it is  
 31 justified by the interests  
 32 underlying the competitive  
 33 bidding laws ..... 15,000  
 34 .....  
 35 Total ..... 26,231  
 36 =====

37 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
 38 section 1, of the laws of 2007:  
 39 An additional advance for alterations and improvements to various  
 40 facilities including services and expenses, service contracts, memo-  
 41 randum of understanding, capital design, construction, acquisition,  
 42 reconstruction, rehabilitation and equipment; for health and safety,  
 43 preservation of facilities, new facilities, program improvement or  
 44 program change, technology, environmental protection, energy conser-  
 45 vation, accreditation, facilities for the physically disabled and  
 46 related projects including costs incurred prior to April 1, 2006  
 47 subject to an annual plan developed by the city university of New  
 48 York which shall include projects in the following schedule  
 49 (30670650) ... 235,500,000 ..... (re. \$235,500,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Brooklyn College	
6	The West Quad Project .....	12,000
7	Roosevelt Hall .....	11,000
8	The Performing Arts Center .....	15,000
9	City College	
10	School of Architecture (SAUDLA) .....	8,000
11	Marshak Building .....	13,800
12	Science Facility .....	57,700
13	College of Staten Island	
14	2M Building .....	5,000
15	Upgrades, Renovations, Equipment -	
16	Various .....	4,000
17	CUNY Law	
18	Law Building Renovation, Phase I .....	500
19	Hunter College	
20	Roosevelt House Renovation .....	1,000
21	New Science Lab Building .....	10,000
22	John Jay	
23	Building Expansion .....	15,000
24	Lehman College	
25	Consolidated Computer Center Phase II .....	1,000
26	New Science Facility Phase II .....	10,000
27	Queens College	
28	Science Upgrades Phase II .....	6,000
29	Louis Armstrong Center .....	5,000
30	School of Journalism	
31	School of Journalism .....	10,000
32	York College	
33	Student Services Center .....	6,000
34	Campus-wide Site Improvements .....	7,000
35	An advance for alterations and improvements	
36	to various facilities including services	
37	and expenses, service contracts, memoran-	
38	dum of understanding, capital design,	
39	construction, acquisition, reconstruction,	
40	rehabilitation and equipment; for health	
41	and safety, preservation of facilities,	
42	new facilities, program improvement or	
43	program change, technology, environmental	
44	protection, energy conservation, accredi-	
45	tation, facilities for the physically	
46	disabled and related projects, to be	
47	developed by the city university of New	
48	York in consultation with the senate	
49	majority leader and approved by the direc-	
50	tor of budget .....	28,500
51	University-wide	
52	For health and safety projects .....	9,000



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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 -----  
 2 Total ..... 235,500  
 3 =====

4 By chapter 53, section 1, of the laws of 2005, as amended by chapter  
 5 162, section 2, of the laws of 2005:  
 6 An advance for alterations and improvements to various facilities  
 7 including services and expenses, capital design, construction,  
 8 acquisition, reconstruction, rehabilitation and equipment; including  
 9 but not limited to health and safety, preservation of facilities,  
 10 new facilities, program improvement or program change, environmental  
 11 protection, energy conservation, accreditation, facilities for the  
 12 physically disabled, preventive maintenance and related projects,  
 13 including costs incurred prior to April 1, 2005, and subject to a  
 14 plan to be developed and submitted annually by the city university  
 15 of New York and approved by the state director of the budget, and  
 16 which may include, but not be limited to, projects in the following  
 17 schedule (30560550) ... 69,000,000 ..... (re. \$69,000,000)

18 Project Schedule  
 19 AMOUNT  
 20 -----  
 21 (thousands of dollars)  
 22 For preliminary planning for  
 23 the renovation of Brooklyn  
 24 College's Roosevelt Hall ..... 2,500  
 25 For the City College Marshak  
 26 Building, provided however  
 27 that subdivision (b) of  
 28 section 6281 of the education  
 29 law, as amended by chapter  
 30 1081 of the laws of 1969,  
 31 shall apply to the dormitory  
 32 authority and/or the city  
 33 university construction fund,  
 34 as the letting agency, unless,  
 35 in its discretion, it deter-  
 36 mines to utilize a project  
 37 labor agreement for all work  
 38 performed in the renovation of  
 39 the Marshak science building,  
 40 the city college science  
 41 facility and the new science  
 42 research center at City  
 43 College, which means a prehire  
 44 collective bargaining agree-  
 45 ment between the agency and a  
 46 labor organization establish-  
 47 ing the labor organization as  
 48 the collective bargaining  
 49 representative for all persons  
 50 who will perform work pursuant

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 to all contracts for the  
2 construction, reconstruction,  
3 rehabilitation or improvement  
4 of facilities, and which  
5 provides that only contractors  
6 and subcontractors who sign a  
7 prenegotiated agreement with  
8 the labor organization can  
9 perform project work, when the  
10 record supporting the decision  
11 to enter into such an agree-  
12 ment establishes that it is  
13 justified by the interests  
14 underlying the competitive  
15 bidding laws ..... 10,000  
16 For matching grants for  
17 Governors Island ..... 15,000  
18 For university-wide critical  
19 maintenance or capital  
20 improvement costs at senior  
21 and community colleges includ-  
22 ing but not limited to: costs  
23 attributable to the findings  
24 of condition surveys for  
25 health and safety; preserva-  
26 tion of facilities and access  
27 for the physically disabled;  
28 code compliance; emergencies;  
29 asbestos removal; energy  
30 conservation; fire alarms,  
31 sprinklers, electrical  
32 distribution and heating and  
33 cooling system requirements;  
34 and other similar campus-wide  
35 and systemwide needs, provided  
36 however that subdivision (b)  
37 of section 6281 of the educa-  
38 tion law, as amended by chap-  
39 ter 1081 of the laws of 1969,  
40 shall apply to the dormitory  
41 authority and/or the city  
42 university construction fund,  
43 as the letting agency, unless,  
44 in its discretion, it deter-  
45 mines to utilize a project  
46 labor agreement for all work  
47 performed in the renovation of  
48 the Marshak science building,  
49 the city college science  
50 facility and the new science  
51 research center at City  
52 College, which means a prehire

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1 collective bargaining agree-  
 2 ment between the agency and a  
 3 labor organization establish-  
 4 ing the labor organization as  
 5 the collective bargaining  
 6 representative for all persons  
 7 who will perform work pursuant  
 8 to all contracts for the  
 9 construction, reconstruction,  
 10 rehabilitation or improvement  
 11 of facilities, and which  
 12 provides that only contractors  
 13 and subcontractors who sign a  
 14 prenegotiated agreement with  
 15 the labor organization can  
 16 perform project work, when the  
 17 record supporting the decision  
 18 to enter into such an agree-  
 19 ment establishes that it is  
 20 justified by the interests  
 21 underlying the competitive  
 22 bidding laws ..... 41,500  
 23 -----  
 24 Total ..... 69,000  
 25 =====

26 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
 27 section 1, of the laws of 2006:  
 28 An additional advance for alterations and improvements to various  
 29 facilities including services and expenses, capital design,  
 30 construction, acquisition, reconstruction, rehabilitation and equip-  
 31 ment; for health and safety, preservation of facilities, new facili-  
 32 ties, program improvement or program change, environmental  
 33 protection, energy conservation, accreditation, facilities for the  
 34 physically disabled and related projects including costs incurred  
 35 prior to April 1, 2005 subject to an annual plan developed by the  
 36 city university of New York which shall include projects in the  
 37 following schedule (30580550) ... 153,097,000 ... (re. \$153,097,000)

38 Project Schedule	
39 Project	Amount
40 -----	
41 (thousands of dollars)	
42 New York City Technical College	
43 Academic Building 1 .....	50,000
44 Additional Academic Building and	
45 Equipment .....	1,000
46 Staten Island College	
47 Lighting for pedestrian	
48 walkways.....	297
49 Additional Parking Space at lots	
50 2 and 3 .....	678

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Refurbishing of Study	
2	Alcoves .....	198
3	Site Lighting Improvements .....	223
4	Renovation Building 3M .....	3,000
5	Brooklyn College	
6	Equipment costs of the Environ-	
7	mental Analysis Core Ctr .....	421
8	University Wide	
9	For Network Infrastructure	
10	Improvements .....	25,280
11	An advance for alterations and	
12	improvements to various	
13	facilities including	
14	services and expenses, capi-	
15	tal design, construction,	
16	acquisition, reconstruction,	
17	rehabilitation and equip-	
18	ment; including but not	
19	limited to, health and safe-	
20	ty, preservation of facili-	
21	ties, new facilities,	
22	program improvement or	
23	program change, environ-	
24	mental protection, energy	
25	conservation, accreditation,	
26	facilities for the phys-	
27	ically disabled, preventive	
28	maintenance and related	
29	projects, to be developed by	
30	the city university of New	
31	York in consultation with	
32	the senate majority leader	
33	and approved by the director	
34	of budget .....	72,000
35		-----
36	Total .....	153,097
37		=====

38 By chapter 53, section 1, of the laws of 2004, as amended by chapter  
39 162, section 2, of the laws of 2005:

40 An advance for alterations and improvements to various facilities  
41 including services and expenses, capital design, construction,  
42 acquisition, reconstruction, rehabilitation and equipment; for  
43 health and safety, preservation of facilities, new facilities,  
44 program improvement or program change, environmental protection,  
45 energy conservation, accreditation, facilities for the physically  
46 disabled, and related projects, including costs incurred prior to  
47 April 1, 2004, and which may include, but not be limited to,  
48 projects in the following schedule (30030450) .....  
49 1,095,000,000 ..... (re. \$1,095,000,000)

50 Project Schedule

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1		AMOUNT
2	-----	
3		(thousands of dollars)
4	Brooklyn College .....	23,600
5	-West Quad Building	
6	City College .....	108,000
7	-Science Facility, provided	
8	however that subdivision	
9	(b) of section 6281 of the	
10	education law, as amended	
11	by chapter 1081 of the	
12	laws of 1969, shall apply	
13	to the dormitory authority	
14	and/or the city university	
15	construction fund, as the	
16	letting agency, unless, in	
17	its discretion, it deter-	
18	mines to utilize a project	
19	labor agreement for all	
20	work performed in the	
21	renovation of the Marshak	
22	science building, the city	
23	college science facility	
24	and the new science	
25	research center at City	
26	College, which means a	
27	prehire collective	
28	bargaining agreement	
29	between the agency and a	
30	labor organization estab-	
31	lishing the labor organ-	
32	ization as the collective	
33	bargaining representative	
34	for all persons who will	
35	perform work pursuant to	
36	all contracts for the	
37	construction, recon-	
38	struction, rehabilitation	
39	or improvement of facili-	
40	ties, and which provides	
41	that only contractors and	
42	subcontractors who sign a	
43	prenegotiated agreement	
44	with the labor organiza-	
45	tion can perform project	
46	work, when the record	
47	supporting the decision to	
48	enter into such an agree-	
49	ment establishes that it	
50	is justified by the inter-	
51	ests underlying the	
52	competitive bidding laws	



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 -School of Architecture (Phase I)  
2 Hunter College ..... 95,000  
3 -Science Lab Building (Phase I)  
4 -Roosevelt House Rehabilitation  
5 -Visual and Performing Arts Complex  
6 John Jay College ..... 130,000  
7 -Academic Facility (Phase II)  
8 Lehman College ..... 60,000  
9 -Science Facility  
10 New York City College  
11 of Technology ..... 86,000  
12 -Academic Complex I  
13 Queens College ..... 30,000  
14 -Science Upgrades (Phase I),  
15 including \$15 million in  
16 bond proceeds issued  
17 pursuant to a capital  
18 appropriation for Queens  
19 College in chapter 53 of  
20 the laws of 1998  
21 Universitywide  
22 -For a science research  
23 center, excluding furni-  
24 ture and equipment which  
25 shall be secured from  
26 private or other non-  
27 state sources, provided  
28 however that subdivision  
29 (b) of section 6281 of the  
30 education law, as amended  
31 by chapter 1081 of the  
32 laws of 1969, shall apply  
33 to the dormitory authority  
34 and/or the city university  
35 construction fund, as the  
36 letting agency, unless, in  
37 its discretion, it deter-  
38 mines to utilize a project  
39 labor agreement for all  
40 work performed in the  
41 renovation of the Marshak  
42 science building, the city  
43 college science facility  
44 and the new science  
45 research center at City  
46 College, which means a  
47 prehire collective  
48 bargaining agreement  
49 between the agency and a  
50 labor organization estab-  
51 lishing the labor organ-  
52 ization as the collective



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	bargaining representative	
2	for all persons who will	
3	perform work pursuant to	
4	all contracts for the	
5	construction, recon-	
6	struction, rehabilitation	
7	or improvement of facili-	
8	ties, and which provides	
9	that only contractors and	
10	subcontractors who sign a	
11	prenegotiated agreement	
12	with the labor organiza-	
13	tion can perform project	
14	work, when the record	
15	supporting the decision to	
16	enter into such an agree-	
17	ment establishes that it	
18	is justified by the inter-	
19	ests underlying the	
20	competitive bidding laws.....	176,000
21	-For science laboratory	
22	upgrades.....	7,000
23	-For condition survey-	
24	related health and safety	
25	projects .....	75,000
26	-For condition survey-	
27	related preservation of	
28	facilities projects.....	60,000
29	-For condition survey-	
30	related projects related	
31	to the americans with dis-	
32	abilities act.....	13,000
33	-For asbestos abatement .....	7,000
34	-For capital staff .....	41,400
35	-For network infrastructure	
36	and telecommunications .....	40,000
37	-For universitywide critical	
38	maintenance or capital im-	
39	provement costs for code	
40	compliance; emergencies;	
41	energy conservation; fire	
42	alarms, sprinklers, elec-	
43	trical distribution and	
44	heating and cooling system	
45	requirements; and other	
46	similar campuswide and	
47	systemwide needs, includ-	
48	ing Governors Island.....	143,000
49	-----	
50	Total .....	1,095,000
51		=====



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1 By chapter 54, section 2, of the laws of 1990:  
 2 Advance for alterations and improvements to various facilities includ-  
 3 ing capital design, construction, acquisition, reconstruction, reha-  
 4 bilitation, equipment costs, health and safety, preservation of  
 5 facilities, new facilities, program improvements or program changes,  
 6 environmental protection, energy conservation, accreditation, facil-  
 7 ities for the physically disabled, related projects, including the  
 8 payment of liabilities incurred prior to April 1, 1990 (306090C1)  
 9 ... .. 27,600,000 ..... (re. \$4,037,000)

10 NEW FACILITIES (CCP)

11 Capital Projects Fund

12 New Facilities Purpose

13 By chapter 53, section 1, of the laws of 1998:  
 14 An advance for a new Phase II facility for John Jay College (30679807)  
 15 ... 5,000,000 ..... (re. \$5,000,000)  
 16 Additional funds for an advance for a new Phase II facility for John  
 17 Jay College (30679807) ... 347,300,000 ..... (re. \$347,300,000)

18 COMMUNITY COLLEGES

19 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

20 Capital Projects Fund

21 Administration Purpose

22 By chapter 53, section 1, of the laws of 2008:  
 23 State financial assistance to community colleges for alterations and  
 24 improvements to various facilities for minor rehabilitation, includ-  
 25 ing but not limited to capital design, construction, acquisition,  
 26 reconstruction, rehabilitation, and equipment; for health and safe-  
 27 ty, preservation of facilities, program improvement or program  
 28 change, environmental protection, energy conservation, accredi-  
 29 tation, facilities for the physically disabled, preventative mainte-  
 30 nance and related projects, including costs incurred prior to April  
 31 1, 2008, and subject to a plan submitted annually by the city  
 32 university of New York and approved by the director of the budget  
 33 (30110850) ... 2,750,000 ..... (re. \$2,750,000)

34 By chapter 53, section 1, of the laws of 2003:  
 35 State financial assistance to community colleges for alterations and  
 36 improvements to various facilities including services and expenses,  
 37 capital design, construction, acquisition, reconstruction, rehabili-  
 38 tation and equipment; for health and safety, preservation of facili-  
 39 ties, new facilities, program improvement or program change, envi-  
 40 ronmental protection, energy conservation, accreditation, facilities  
 41 for the physically disabled, preventive maintenance and related  
 42 projects, including costs incurred prior to April 1, 2003, and

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1 subject to a plan submitted annually by the city university of New  
 2 York and approved by the state director of the budget (30020350) ...  
 3 5,000,000 ..... (re. \$5,000,000)

4 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
 5 section 1, of the laws of 1999, for:

6 State financial assistance to community colleges for alterations and  
 7 improvements to various facilities including capital design,  
 8 construction, acquisition, reconstruction, rehabilitation and equip-  
 9 ment; for health and safety, preservation of facilities, new facili-  
 10 ties, program improvements or program change, environmental  
 11 protection, energy conservation, accreditation, facilities for the  
 12 physically disabled, and related projects (301198C1) .....  
 13 4,840,000 ..... (re. \$4,840,000)

14 State financial assistance for alterations and improvements to the  
 15 Main Theatre at LaGuardia Community College (301198C1) .....  
 16 160,000 ..... (re. \$160,000)

17 By chapter 53, section 1, of the laws of 1997:

18 State financial assistance to community colleges for alterations and  
 19 improvements to various facilities including capital design,  
 20 construction, acquisition, reconstruction, rehabilitation and equip-  
 21 ment; for health and safety, preservation of facilities, new facili-  
 22 ties, program improvement or program change, environmental  
 23 protection, energy conservation, accreditation, facilities for the  
 24 physically disabled, and related projects (301197C1) .....  
 25 500,000 ..... (re. \$500,000)

26 By chapter 53, section 1, of the laws of 1996, for:

27 State financial assistance to community colleges for alterations and  
 28 improvements to various facilities including capital design,  
 29 construction, acquisition, reconstruction, rehabilitation and equip-  
 30 ment; for health and safety, preservation of facilities, new facili-  
 31 ties, program improvement or program change, environmental  
 32 protection, energy conservation, accreditation, facilities for the  
 33 physically disabled, and related projects (301596C1) .....  
 34 2,340,000 ..... (re. \$2,340,000)

35 Program Improvement or Program Change Purpose

36 By chapter 54, section 1, of the laws of 1995, for:

37 State financial assistance to community colleges for the research and  
 38 technology equipment initiative. Release of funds for this program  
 39 will be contingent upon the availability of a match from non-state  
 40 sources and upon approval of a plan submitted by the City University  
 41 and approved by the director of the budget of the state of New York  
 42 (30389508) ... ..... 1,000,000 ..... (re. \$257,000)

43 State financial assistance to community colleges, and Medgar Evers  
 44 College pursuant to section 6221 of the education law, for alter-  
 45 ations and improvements to child care facilities (30089508) .....  
 46 570,000 ..... (re. \$414,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 (APPROPRIATED TO DORMITORY AUTHORITY)  
 2 COMMUNITY COLLEGES

3 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

4 Capital Projects Fund

5 Administration Purpose

6 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
 7 496, section 1, of the laws of 2008:

8 Advances for alterations and improvements to various facilities for  
 9 capital critical maintenance and strategic initiatives, including  
 10 but not limited to capital design, construction, acquisition, recon-  
 11 struction, rehabilitation, and equipment; for health and safety,  
 12 preservation of facilities, new facilities, program improvement or  
 13 program change, environmental protection, energy conservation,  
 14 accreditation, facilities for the physically disabled, preventative  
 15 maintenance and related projects, including costs incurred prior to  
 16 April 1, 2008, and subject to a plan developed and submitted annual-  
 17 ly by the city university of New York and approved by the director  
 18 of the budget, and which may include, but not be limited to,  
 19 projects in the following schedule (30090850) .....  
 20 206,908,000 ..... (re. \$206,908,000)

21 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
27 Borough of Manhattan Community		
28 College		
29 Fiterman Hall .....	102,200	51,100
30 Bronx Community College		
31 North Instructional Building .....	24,762	12,381
32 Backflow Prevention Devices .....	3,400	1,700
33 Campus-wide Roof Replacement .....	1,932	966
34 Hostos Community College		
35 500 Grand Concourse .....	18,446	9,223
36 Kingsborough Community College		
37 Laboratories and Mechanical		
38 Infrastructure Upgrade Phase I ....	5,000	2,500
39 Medgar Evers College		
40 Academic Building I .....	68,346	34,173
41 Carroll Street Building .....	12,000	6,000

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	University-wide		
2	CUNY ERP (CUNY FIRST) .....	27,600	13,800
3	Project Administration .....	15,430	7,715
4	For university-wide critical main-		
5	tenance or capital improvement		
6	costs at community colleges		
7	attributable to the findings		
8	of condition surveys for health		
9	and safety needs .....	35,000	17,500
10	For university-wide critical main-		
11	tenance or capital improvement		
12	costs at community colleges		
13	attributable to the findings		
14	of condition surveys for preser-		
15	vation of facilities needs .....	35,000	17,500
16	For university-wide critical main-		
17	tenance or capital improvement		
18	costs at community colleges		
19	attributable to ADA needs .....	15,000	7,500
20	For university-wide critical main-		
21	tenance or capital improvement		
22	costs at community colleges		
23	attributable to certificate of		
24	occupancy/public assembly needs ..	18,000	9,000
25	For university-wide critical main-		
26	tenance or capital improvement		
27	costs at community colleges		
28	attributable to energy conser-		
29	vation needs .....	18,000	9,000
30	For university-wide critical main-		
31	tenance or capital improvement		
32	costs at community colleges		
33	attributable to science lab		
34	upgrade needs .....	7,200	3,600
35	For university-wide critical main-		
36	tenance or capital improvement		
37	costs at community colleges		
38	attributable to educational		
39	technology initiative needs .....	4,000	2,000
40	For university-wide critical main-		
41	tenance or capital improvement		
42	costs at community colleges		
43	attributable to athletic facil-		
44	ities upgrade needs .....	2,500	1,250



CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1		-----	-----
2	Total .....	413,816	206,908
3		=====	=====

4 By chapter 53, section 1, of the laws of 2007:

5 An advance for state financial assistance to community colleges for  
 6 alterations and improvements to various facilities including  
 7 services and expenses, capital design, construction, acquisition,  
 8 reconstruction, rehabilitation and equipment; for health and safety,  
 9 preservation of facilities, new facilities, program improvement or  
 10 program change, environmental protection, energy conservation,  
 11 accreditation, facilities for the physically disabled, and related  
 12 projects, including costs incurred prior to April 1, 2007 subject to  
 13 an annual plan developed by the city university and approved by the  
 14 state director of the budget which shall include projects in the  
 15 following schedule (30660750) ... 40,800,000 ..... (re. \$40,800,000)

16 Project Schedule

17		ESTIMATED	ESTIMATED
18		TOTAL STATE	50 PERCENT
19		& LOCAL SHARE	STATE SHARE
20	-----	-----	-----
21		(thousands of dollars)	
22	Borough of Manhattan Community College		
23	Fiterman Hall Replacement .....	40,000	20,000
24	Bronx Community College		
25	Mechanical Systems Upgrades .....	1,800	900
26	Medgar Evers		
27	Academic Building I .....	22,000	11,000
28	For University-wide critical		
29	maintenance or capital im-		
30	provement costs at community		
31	colleges attributable to the		
32	findings of condition sur-		
33	veys for health and safety		
34	needs .....	4,800	2,400
35	For university-wide critical		
36	maintenance or capital im-		
37	provement costs at community		
38	colleges attributable to the		
39	findings of condition sur-		
40	veys for preservation of		
41	facilities needs .....	3,000	1,500
42	For university-wide critical		
43	maintenance or capital im-		
44	provement costs at community		
45	colleges to correct defic-		
46	iciencies in the mechanical,		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	electrical and plumbing		
2	infrastructure .....	10,000	5,000
3		-----	-----
4	Total .....	81,600	40,800
5		=====	=====

6 By chapter 53, section 1, of the laws of 2006:  
7 An advance for state financial assistance to community colleges for  
8 alterations and improvements to various facilities including  
9 services and expenses, capital design, construction, acquisition,  
10 reconstruction, rehabilitation and equipment; for health and safety,  
11 preservation of facilities, new facilities, program improvement or  
12 program change, environmental protection, energy conservation,  
13 accreditation, facilities for the physically disabled, and related  
14 projects, including costs incurred prior to April 1, 2006 subject to  
15 an annual plan developed by the city university which shall include  
16 projects in the following schedule (30660650) .....  
17 8,769,000 ..... (re. \$8,769,000)

Project Schedule

19		ESTIMATED	ESTIMATED
20		TOTAL STATE	50 PERCENT
21		& LOCAL SHARE	STATE SHARE
22	-----		
23		(thousands of dollars)	
24	Medgar Evers College		
25	Theater .....	3,450	1,725
26	Auditorium .....	14,088	7,044
27		-----	-----
28	Total .....	17,538	8,769
29		=====	=====

30 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
31 108, section 2, of the laws of 2006:  
32 Additional advance for state financial assistance to community  
33 colleges for alterations and improvements to various facilities  
34 including capital design, construction, acquisition, reconstruction,  
35 rehabilitation, equipment and personal service costs; for health and  
36 safety, preservation of facilities, new facilities, program improve-  
37 ment or program change, environmental protection, energy conserva-  
38 tion, accreditation, facilities for the physically disabled and  
39 related projects including costs incurred prior to April 1, 2006  
40 (30660650) ... 66,580,000 ..... (re. \$66,580,000)

Project Schedule

42		ESTIMATED	ESTIMATED
43		TOTAL STATE	50 PERCENT
44		& LOCAL SHARE	STATE SHARE
45	-----		



## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

		(thousands of dollars)	
1			
2	Borough of Manhattan Community		
3	College		
4	Fitterman Hall Replacement .....	15,000	7,500
5	Chambers Street Renovations		
6	Phase II .....	14,000	7,000
7	Bronx Community College		
8	Mechanical System Upgrades .....	6,000	3,000
9	Hostos Community College		
10	Renovations in 475 Grand Concourse	6,000	3,000
11	Kings Borough Community College		
12	Air conditioning T5 .....	218	109
13	Renovation of former auditorium T2		
14	building as learning resource		
15	center .....	2,000	1,000
16	Air conditioning T4 .....	942	471
17	Mechanical System Upgrades .....	6,000	3,000
18	Laguardia Community College		
19	Renovations of Center 3 .....	14,000	7,000
20	Acquisition and Renovation		
21	of an Additional Educational		
22	Building .....	55,000	27,500
23	Medgar Evers		
24	Academic I .....	8,000	4,000
25	Queensborough Community College		
26	Renovation of Science Building ....	6,000	3,000
27		-----	-----
28	Total .....	133,160	66,580
29		=====	=====

30 By chapter 53, section 1, of the laws of 2005:

31 An advance for state financial assistance to community colleges for  
 32 the replacement of Fiterman Hall at the Borough of Manhattan Commu-  
 33 nity College including costs incurred prior to April 1, 2005, and  
 34 subject to a plan developed and submitted annually by the city  
 35 university and approved by the state director of the budget.  
 36 Notwithstanding subdivision (b) of section 6281 of the education  
 37 law, as amended by chapter 1081 of the laws of 1969, the dormitory  
 38 authority and/or the city university construction fund, as the  
 39 letting agency, may, in its discretion, award one contract for all  
 40 the work to be performed in the acquisition, construction, recon-  
 41 struction, rehabilitation or improvement of Fiterman Hall without  
 42 separate and independent bidding or letting or subdivision of work  
 43 to be performed (30570550) ... 20,000,000 ..... (re. \$20,000,000)

44 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
 45 section 3, of the laws of 2005:

46 An advance for state financial assistance to community colleges for  
 47 alterations and improvements to various facilities including  
 48 services and expenses, capital design, construction, acquisition,  
 49 reconstruction, rehabilitation and equipment; for health and safety,  
 50 preservation of facilities, new facilities, program improvement or

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 program change, environmental protection, energy conservation,  
 2 accreditation, facilities for the physically disabled, and related  
 3 projects, including costs incurred prior to April 1, 2005 subject to  
 4 an annual plan developed by the city university which shall include  
 5 projects in the following schedule (30590550) .....  
 6 105,849,000 ..... (re. \$105,849,000)

## 7 Project Schedule

8	ESTIMATED	ESTIMATED
9	TOTAL STATE	50 PERCENT
10	& LOCAL SHARE	STATE SHARE
11	-----	
12	(thousands of dollars)	
13	Queensborough Community College	
14	Holocaust Resource Center .....	3,000 1,500
15	Instruction Building Planning	
16	and Design Costs .....	4,948 2,474
17	Upgrade Campus Wide Electric	
18	System .....	1,000 500
19	Upgrade Campus Wide Drainage	
20	System .....	1,000 500
21	Kingsborough Community College	
22	Roof Replacement .....	3,000 1,500
23	Additional Roof Replacement .....	3,000 1,500
24	Fire Alarm Rehab .....	6,256 3,128
25	Gymnasium .....	6,060 3,030
26	Marine/Academic Center .....	5,050 2,525
27	Primary Arts Center .....	850 425
28	Hostos Community College	
29	475 Grand Concourse Renovation ....	4,948 2,474
30	Site Acquisition .....	750 375
31	LaGuardia Community College	
32	Center 3 Renovations, Phase II ....	5,346 2,673
33	Department of Humanities	
34	Renovation .....	17,012 8,506
35	Department of Computer Information	
36	Systems .....	21,000 10,500
37	Medgar Evers College	
38	Athletic Fields .....	1,960 980
39	Bronx Community College	
40	North Instructional Building .....	60,962 30,481
41	Mechanical Systems &	
42	Infrastructure Upgrade Phase 1 ....	4,074 2,037
43	Borough Manhattan Community College	
44	Training Program for Emergency	
45	First Response .....	21,400 10,700
46	North campus building .....	2,000 1,000
47	Chambers Street Renovation Phase	
48	II .....	5,506 2,753
49	Universitywide	
50	For condition assessment: Health	



CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	and Safety .....	9,762	4,881
2	For condition assessment:		
3	Facilities Preservation .....	3,994	1,997
4	For condition assessment: ADA .....	3,820	1,910
5	For construction, acquisition,		
6	renovation or rehabilitation of		
7	facilities including equipment and		
8	other necessary incidental costs		
9	related to the CUNY Incubator		
10	Network .....	15,000	7,500
11		-----	-----
12	Total .....	211,698	105,849
13		=====	=====

14 By chapter 53, section 1, of the laws of 2003:  
 15 An advance for state financial assistance to community colleges for  
 16 alterations and improvements to various facilities including  
 17 services and expenses, capital design, construction, acquisition,  
 18 reconstruction, rehabilitation and equipment; for health and safety,  
 19 preservation of facilities, new facilities, program improvement or  
 20 program change, environmental protection, energy conservation,  
 21 accreditation, facilities for the physically disabled, and related  
 22 projects, including costs incurred prior to April 1, 2003, subject  
 23 to an annual plan developed by the city university and approved by  
 24 the state director of the budget, and which may include, but not be  
 25 limited to, projects in the following schedule (30050350) .....  
 26 50,000,000 ..... (re. \$50,000,000)

27	Project Schedule	
28		AMOUNT
29	-----	
30	(thousands of dollars)	
31	Medgar Evers College .....	19,400
32	-Academic Building I	
33	University-wide .....	30,600
34	-For university-wide critical	
35	maintenance or capital im-	
36	provement costs attributable	
37	to the findings of condition	
38	surveys for health and safety,	
39	preservation of facilities and	
40	access for the physically dis-	
41	abled; code compliance; asbes-	
42	tos removal; emergencies; en-	
43	ergy conservation needs; fire	
44	alarms, sprinklers, electrical	
45	distribution and heating and	
46	cooling system requirements;	
47	and other similar campus-wide	
48	and system-wide needs	
49		-----
50	Total .....	50,000

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 =====

2 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
3 section 1, of the laws of 2008:

4 An advance for state financial assistance to community colleges for  
5 alterations and improvements to various facilities including capital  
6 design, construction, acquisition, reconstruction, rehabilitation  
7 and equipment; for health and safety, preservation of facilities,  
8 new facilities, program improvement or program change, environmental  
9 protection, energy conservation, accreditation, facilities for the  
10 physically disabled, and related projects according to the following  
11 project schedule (303198C1) ... 109,700,000 ..... (re. \$109,700,000)

12 Project Schedule  
13 AMOUNT

14 -----  
15 (thousands of dollars)

16 For payment of up to one-  
17 half of the total capital  
18 costs for community  
19 colleges for health and  
20 safety projects based on  
21 the results of building  
22 condition surveys ..... 1,500

23 For payment of up to one-  
24 half of the total capital  
25 costs for community  
26 colleges for asbestos  
27 removal and abatement ..... 1,000

28 For payment of up to one-  
29 half of the total capital  
30 costs for community  
31 colleges for preservation  
32 of facilities projects  
33 based on the results of  
34 building condition surveys ..... 2,000

35 For payment of up to one-  
36 half of the total capital  
37 costs for community  
38 colleges for making facil-  
39 ities accessible to the  
40 physically disabled based  
41 on the results of building  
42 condition surveys ..... 1,000

43 For payment of up to one-  
44 half of the total capital  
45 costs for community  
46 colleges for the telecom-  
47 munications initiative ..... 2,000

48 For payment of up to one-  
49 half of the total capital  
50 costs for community

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 colleges for energy  
2 conservation ..... 1,000  
3 For payment of up to one-  
4 half of the total capital  
5 costs for community  
6 colleges for the educa-  
7 tional technology equip-  
8 ment initiative ..... 1,500  
9 An additional advance for  
10 state financial assistance  
11 to community colleges for  
12 alterations and improve-  
13 ments to various facili-  
14 ties including capital  
15 design, construction, ac-  
16 quisition, reconstruction,  
17 rehabilitation and equip-  
18 ment; for health and safe-  
19 ty, preservation of facil-  
20 ities, new facilities,  
21 program improvement or  
22 program change, environ-  
23 mental protection, energy  
24 conservation, accredita-  
25 tion, facilities for the  
26 physically disabled, and  
27 related projects according  
28 to the following project  
29 schedule (303198C1) ..... 99,700  
30 -----  
31 Total ..... 109,700  
32 =====

33 Preservation of Facilities Purpose

34 By chapter 54, section 2, of the laws of 1994:  
35 An advance for payment of one-half of the total capital costs for  
36 community colleges for preservation of facilities (30839403) .....  
37 6,909,000 ..... (re. \$6,909,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund - State and Local .....	19,581,609,000	1,574,809,520
5 Special Revenue Funds - Federal ....	6,885,910,000	5,237,834,700
6 Special Revenue Funds - Other .....	6,319,123,000	555,274,180
7 Capital Projects Funds .....	20,800,000	221,522,000
8 Internal Service Funds .....	31,226,000	500,000
9	-----	-----
10 All Funds .....	32,838,668,000	7,589,940,400
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	50,430,000	19,531,179,000	0	19,581,609,000
17 SR-Federal	338,356,000	6,547,554,000	0	6,885,910,000
18 SR-Other	155,451,000	6,163,672,000	0	6,319,123,000
19 Cap Proj	0	0	20,800,000	20,800,000
20 Internal Srv	31,226,000	0	0	31,226,000
21	-----	-----	-----	-----
22 All Funds	575,463,000	32,242,405,000	20,800,000	32,838,668,000
23	=====	=====	=====	=====

24 SCHEDULE

25 OFFICE OF MANAGEMENT SERVICES PROGRAM ..... 65,886,000  
 26 -----

27 General Fund / State Operations  
 28 State Purposes Account - 003

29 PERSONAL SERVICE

30 Personal service--regular ..... 8,484,000  
 31 Temporary service ..... 145,000  
 32 Holiday/overtime compensation ..... 145,000  
 33 -----  
 34 Amount available for personal service ..... 8,774,000  
 35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials ..... 265,000  
 38 Travel ..... 133,000  
 39 Contractual services ..... 1,918,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment .....	929,000
2	Fringe benefits .....	1,910,000
3		-----
4	Amount available for nonpersonal service .....	5,155,000
5		-----
6	Program account subtotal .....	13,929,000
7		-----

8 Special Revenue Funds - Other / State Operations  
 9 Combined Gifts, Grants and Bequests Fund - 020  
 10 Grants Account

11 For services and expenses related to the  
 12 administration of funds paid to the educa-  
 13 tion department from private foundations,  
 14 corporations and individuals and from  
 15 public or private funds received as  
 16 payment in lieu of honorarium for services  
 17 rendered by employees which are related to  
 18 such employees' official duties or respon-  
 19 sibilities.

## 20 PERSONAL SERVICE

21	Personal service--regular .....	284,000
22		-----

## 23 NONPERSONAL SERVICE

24	Supplies and materials .....	40,000
25	Travel .....	234,000
26	Contractual services .....	1,663,000
27	Equipment .....	141,000
28	Fringe benefits .....	125,000
29		-----
30	Amount available for nonpersonal service .....	2,203,000
31		-----
32	Program account subtotal .....	2,487,000
33		-----

34 Special Revenue Funds - Other / Aid to Localities  
 35 Combined Gifts, Grants and Bequests Fund - 020  
 36 Grants Account

37 For services and expenses related to the  
 38 administration of funds, including grants  
 39 to local recipients, paid to the education  
 40 department from private foundations,  
 41 corporations and individuals and from  
 42 public or private funds received as  
 43 payment in lieu of honorarium for services  
 44 rendered by employees which are related to

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 such employees' official duties or respon-  
 2 sibilities ..... 5,214,000  
 3 -----  
 4 Program account subtotal ..... 5,214,000  
 5 -----

6 Special Revenue Funds - Other / State Operations  
 7 Miscellaneous Special Revenue Fund - 339  
 8 Indirect Cost Recovery Account

9 For services and expenses related to the  
 10 administration of special revenue funds -  
 11 other, special revenue funds - federal and  
 12 internal service funds and for services  
 13 provided to other state agencies, govern-  
 14 mental bodies and other entities.

## 15 PERSONAL SERVICE

16 Personal service--regular ..... 13,986,000  
 17 Temporary service ..... 224,000  
 18 Holiday/overtime compensation ..... 447,000  
 19 -----  
 20 Amount available for personal service ..... 14,657,000  
 21 -----

## 22 NONPERSONAL SERVICE

23 Supplies and materials ..... 570,000  
 24 Travel ..... 123,000  
 25 Contractual services ..... 3,462,000  
 26 Equipment ..... 491,000  
 27 Fringe benefits ..... 6,431,000  
 28 -----  
 29 Amount available for nonpersonal service .... 11,077,000  
 30 -----  
 31 Program account subtotal ..... 25,734,000  
 32 -----

33 Internal Service Funds / State Operations  
 34 Miscellaneous Internal Service Fund - 334  
 35 Automation and Printing Chargeback Account

36 For services and expenses associated with  
 37 centralized electronic data processing and  
 38 printing.

## 39 PERSONAL SERVICE

40 Personal service--regular ..... 10,137,000  
 41 Holiday/overtime compensation ..... 175,000  
 42 -----



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Amount available for personal service ..... 10,312,000  
2 .....

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 1,505,000  
5 Contractual services ..... 1,832,000  
6 Equipment ..... 348,000  
7 Fringe benefits ..... 4,525,000  
8 .....

9 Amount available for nonpersonal service ..... 8,210,000  
10 .....

11 Program account subtotal ..... 18,522,000  
12 .....

13 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION  
14 PROGRAM ..... 27,517,465,000  
15 .....

16 General Fund / State Operations  
17 State Purposes Account - 003

18 For services and expenses of the elementary,  
19 middle, secondary and continuing education  
20 program, provided that \$12,200,000 of this  
21 amount shall be made available for  
22 accountability activities including but  
23 not limited to the development of perform-  
24 ance metrics and school standards of  
25 excellence, provided further that expendi-  
26 ture of such \$12,200,000 shall be pursuant  
27 to a plan developed by the commissioner of  
28 education and approved by the director of  
29 the budget.

30 PERSONAL SERVICE

31 Personal service--regular ..... 16,216,000  
32 Temporary service ..... 648,000  
33 Holiday/overtime compensation ..... 162,000  
34 .....

35 Amount available for personal service ..... 17,026,000  
36 .....

37 NONPERSONAL SERVICE

38 Supplies and materials ..... 174,000  
39 Travel ..... 162,000  
40 Contractual services ..... 10,266,000  
41 Equipment ..... 294,000  
42 .....

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Amount available for nonpersonal service .... 10,896,000  
 2 -----  
 3 Program account subtotal ..... 27,922,000  
 4 -----

5 General Fund / Aid to Localities  
 6 Local Assistance Account - 001

7 For general support for public schools,  
 8 pursuant to a chapter of the laws of 2009;  
 9 including remaining 2008-09 school year  
 10 obligations ..... 16,985,341,000  
 11 For additional general support for public  
 12 schools for the 2009-10 school year ..... 122,000,000

13 Funds appropriated herein shall be available  
 14 for reimbursement for the education of  
 15 homeless children and youth for the 2009-  
 16 10 school year pursuant to section 3209 of  
 17 the education law provided that, including  
 18 reimbursement for expenditures for the  
 19 transportation of homeless children pursu-  
 20 ant to paragraph b of subdivision 4 of  
 21 section 3209 of the education law, up to  
 22 the amount of the approved costs of the  
 23 most cost-effective mode of transporta-  
 24 tion, in accordance with a plan prepared  
 25 by the commissioner of education and  
 26 approved by the director of the budget,  
 27 and provided further that the sum of  
 28 \$30,000 may be transferred to the credit  
 29 of the state purposes account of the state  
 30 education department to carry out the  
 31 purposes of this section relating to  
 32 reimbursement of youth shelters transport-  
 33 ing such pupils provided that, notwith-  
 34 standing any inconsistent provision of  
 35 law, subject to the approval of the direc-  
 36 tor of the budget, funds appropriated  
 37 herein may be interchanged with any other  
 38 item of appropriation for general support  
 39 for public schools within the general fund  
 40 local assistance account elementary,  
 41 middle, secondary and continuing education  
 42 program.

43 Notwithstanding any other law, rule or regu-  
 44 lation to the contrary, funds appropriated  
 45 herein shall be available for payment of  
 46 financial assistance net of any disallow-  
 47 ances, refunds, reimbursement and credits,  
 48 and may be suballocated to other depart-  
 49 ments and agencies to accomplish the  
 50 intent of this appropriation subject to

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1 the approval of the director of the budg-  
 2 et. Notwithstanding any provision of law  
 3 to the contrary, funds appropriated herein  
 4 shall be available for payment of liabil-  
 5 ities hereafter to accrue ..... 4,533,000

6 Funds appropriated herein shall be available  
 7 during the 2009-10 school year for bilin-  
 8 gual education grants to school districts,  
 9 boards of cooperative educational  
 10 services, colleges and universities, and  
 11 an entity, chosen through a competitive  
 12 procurement process, to assist schools and  
 13 districts to conduct self assessments to  
 14 identify areas that need to be strength-  
 15 ened and to ensure compliance with the  
 16 various federal, state and local laws that  
 17 govern limited English proficiency and  
 18 English language learning education,  
 19 provided, however, that the sum of such  
 20 grants shall not exceed \$12,500,000 for  
 21 such school year, and provided further  
 22 that of this amount, an amount not to  
 23 exceed \$1,000,000 shall be used to permit  
 24 such school districts to implement or  
 25 expand programs that replicate identified  
 26 model schools and programs for English  
 27 language learners that have been awarded  
 28 or will be awarded through a competitive  
 29 process, and provided further that,  
 30 notwithstanding any inconsistent provision  
 31 of law, subject to the approval of the  
 32 director of the budget, funds appropriated  
 33 herein may be interchanged with any other  
 34 item of appropriation for general support  
 35 for public schools within the general fund  
 36 local assistance account elementary,  
 37 middle, secondary and continuing education  
 38 program.

39 Notwithstanding any other law, rule or regu-  
 40 lation to the contrary, funds appropriated  
 41 herein shall be available for payment of  
 42 financial assistance net of any disallow-  
 43 ances, refunds, reimbursement and credits,  
 44 and may be suballocated to other depart-  
 45 ments and agencies to accomplish the  
 46 intent of this appropriation subject to  
 47 the approval of the director of the budg-  
 48 et. Notwithstanding any provision of law  
 49 to the contrary, funds appropriated herein  
 50 shall be available for payment of liabil-  
 51 ities hereafter to accrue ..... 8,750,000

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1 Funds appropriated herein shall be available  
 2 in the 2009-10 school year for school  
 3 districts and boards of cooperative educa-  
 4 tional services applications for funding  
 5 of approved learning technology programs  
 6 approved by the commissioner of education,  
 7 including services benefiting nonpublic  
 8 school students, pursuant to regulations  
 9 promulgated by the commissioner of educa-  
 10 tion and approved by the director of the  
 11 budget. Provided, however, that the sum of  
 12 such grants shall not exceed \$3,285,000  
 13 provided that, notwithstanding any incon-  
 14 sistent provision of law, subject to the  
 15 approval of the director of the budget,  
 16 funds appropriated herein may be inter-  
 17 changed with any other item of appropri-  
 18 ation for general support for public  
 19 schools within the general fund local  
 20 assistance account elementary, middle,  
 21 secondary and continuing education  
 22 program.

23 Notwithstanding any other law, rule or regu-  
 24 lation to the contrary, funds appropriated  
 25 herein shall be available for payment of  
 26 financial assistance net of any disallow-  
 27 ances, refunds, reimbursement and credits,  
 28 and may be suballocated to other depart-  
 29 ments and agencies to accomplish the  
 30 intent of this appropriation subject to  
 31 the approval of the director of the budg-  
 32 et. Notwithstanding any provision of law  
 33 to the contrary, funds appropriated herein  
 34 shall be available for payment of liabil-  
 35 ities hereafter to accrue ..... 2,300,000

36 Funds appropriated herein shall be available  
 37 for the voluntary interdistrict urban-su-  
 38 burban transfer program aid pursuant to  
 39 subdivision 15 of section 3602 of the  
 40 education law for the 2009-10 school year,  
 41 provided that, notwithstanding any  
 42 provisions of law to the contrary, for aid  
 43 payable in the 2009-10 school year, each  
 44 school district otherwise eligible for an  
 45 apportionment pursuant to subdivision 15  
 46 of section 3602 of the education law shall  
 47 be entitled to receive an amount equal to  
 48 the amount that the district would have  
 49 received pursuant to such subdivision if  
 50 it operated a voluntary interdistrict  
 51 transfer program in the 2000-01 school  
 52 year provided that, notwithstanding any

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1 inconsistent provision of law, subject to  
 2 the approval of the director of the budg-  
 3 et, funds appropriated herein may be  
 4 interchanged with any other item of appro-  
 5 priation for general support for public  
 6 schools within the general fund local  
 7 assistance account elementary, middle,  
 8 secondary and continuing education  
 9 program.

10 Notwithstanding any other law, rule or regu-  
 11 lation to the contrary, funds appropriated  
 12 herein shall be available for payment of  
 13 financial assistance net of any disallow-  
 14 ances, refunds, reimbursement and credits,  
 15 and may be suballocated to other depart-  
 16 ments and agencies to accomplish the  
 17 intent of this appropriation subject to  
 18 the approval of the director of the budg-  
 19 et. Notwithstanding any provision of law  
 20 to the contrary, funds appropriated herein  
 21 shall be available for payment of liabil-  
 22 ities hereafter to accrue ..... 791,000

23 Funds appropriated herein shall be available  
 24 for additional apportionments of building  
 25 aid for school districts educating pupils  
 26 residing on Indian reservations calculated  
 27 pursuant to subdivision 6-a of section  
 28 3602 of the education law for the 2009-10  
 29 school year provided that, notwithstanding  
 30 any inconsistent provision of law, subject  
 31 to the approval of the director of the  
 32 budget, funds appropriated herein may be  
 33 interchanged with any other item of appro-  
 34 priation for general support for public  
 35 schools within the general fund local  
 36 assistance account elementary, middle,  
 37 secondary and continuing education  
 38 program.

39 Notwithstanding any other law, rule or regu-  
 40 lation to the contrary, funds appropriated  
 41 herein shall be available for payment of  
 42 financial assistance net of any disallow-  
 43 ances, refunds, reimbursement and credits,  
 44 and may be suballocated to other depart-  
 45 ments and agencies to accomplish the  
 46 intent of this appropriation subject to  
 47 the approval of the director of the budg-  
 48 et. Notwithstanding any provision of law  
 49 to the contrary, funds appropriated herein  
 50 shall be available for payment of liabil-  
 51 ities hereafter to accrue ..... 1,750,000

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1 Funds appropriated herein shall be available  
 2 during the 2009-10 school year for the  
 3 education of youth incarcerated in county  
 4 correctional facilities pursuant to subdivi-  
 5 sion 13 of section 3602 of the education  
 6 law provided that, notwithstanding any  
 7 inconsistent provision of law, subject to  
 8 the approval of the director of the budg-  
 9 et, funds appropriated herein may be  
 10 interchanged with any other item of appro-  
 11 priation for general support for public  
 12 schools within the general fund local  
 13 assistance account elementary, middle,  
 14 secondary and continuing education  
 15 program.

16 Notwithstanding any other law, rule or regu-  
 17 lation to the contrary, funds appropriated  
 18 herein shall be available for payment of  
 19 financial assistance net of any disallow-  
 20 ances, refunds, reimbursement and credits,  
 21 and may be suballocated to other depart-  
 22 ments and agencies to accomplish the  
 23 intent of this appropriation subject to  
 24 the approval of the director of the budg-  
 25 et. Notwithstanding any provision of law  
 26 to the contrary, funds appropriated herein  
 27 shall be available for payment of liabil-  
 28 ities hereafter to accrue ..... 11,550,000

29 Funds appropriated herein shall be available  
 30 for the 2009-10 school year for the educa-  
 31 tion of students who reside in a school  
 32 operated by the office of mental health or  
 33 the office of mental retardation and  
 34 developmental disabilities pursuant to  
 35 subdivision 5 of section 3202 of the  
 36 education law. Notwithstanding any incon-  
 37 sistent provision of law, funds appropri-  
 38 ated herein may be suballocated to other  
 39 departments and agencies subject to the  
 40 approval of the director of the budget to  
 41 accomplish the intent of this appropri-  
 42 ation provided that, notwithstanding any  
 43 inconsistent provision of law, subject to  
 44 the approval of the director of the budg-  
 45 et, funds appropriated herein may be  
 46 interchanged with any other item of appro-  
 47 priation for general support for public  
 48 schools within the general fund local  
 49 assistance account elementary, middle,  
 50 secondary and continuing education  
 51 program.

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1 Notwithstanding any other law, rule or regu-  
 2 lation to the contrary, funds appropriated  
 3 herein shall be available for payment of  
 4 financial assistance net of any disallow-  
 5 ances, refunds, reimbursement and credits,  
 6 and may be suballocated to other depart-  
 7 ments and agencies to accomplish the  
 8 intent of this appropriation subject to  
 9 the approval of the director of the budg-  
 10 et. Notwithstanding any provision of law  
 11 to the contrary, funds appropriated herein  
 12 shall be available for payment of liabil-  
 13 ities hereafter to accrue ..... 38,220,000

14 Funds appropriated herein shall be available  
 15 for building aid payable in the 2009-10  
 16 school year to special act school  
 17 districts provided that, subject to the  
 18 approval of the director of the budget,  
 19 such funds may be used for payments to the  
 20 dormitory authority on behalf of eligible  
 21 special act school districts pursuant to  
 22 chapter 737 of the laws of 1988 provided  
 23 that, notwithstanding any inconsistent  
 24 provision of law, subject to the approval  
 25 of the director of the budget, funds  
 26 appropriated herein may be interchanged  
 27 with any other item of appropriation for  
 28 general support for public schools within  
 29 the general fund local assistance account  
 30 elementary, middle, secondary and continu-  
 31 ing education program.

32 Notwithstanding any other law, rule or regu-  
 33 lation to the contrary, funds appropriated  
 34 herein shall be available for payment of  
 35 financial assistance net of any disallow-  
 36 ances, refunds, reimbursement and credits,  
 37 and may be suballocated to other depart-  
 38 ments and agencies to accomplish the  
 39 intent of this appropriation subject to  
 40 the approval of the director of the budg-  
 41 et. Notwithstanding any provision of law  
 42 to the contrary, funds appropriated herein  
 43 shall be available for payment of liabil-  
 44 ities hereafter to accrue ..... 1,890,000

45 Funds appropriated herein shall be available  
 46 for school bus driver training grants,  
 47 provided that for aid payable in the  
 48 2009-10 school year, the commissioner of  
 49 education shall allocate school bus driver  
 50 training grants, not to exceed \$400,000,  
 51 to school districts and boards of cooper-  
 52 ative educational services pursuant to

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1 sections 3650-a, 3650-b and 3650-c of the  
 2 education law, or for contracts directly  
 3 with not-for-profit educational organiza-  
 4 tions for the purposes of this appropri-  
 5 ation provided that, notwithstanding any  
 6 inconsistent provision of law, subject to  
 7 the approval of the director of the budg-  
 8 et, funds appropriated herein may be  
 9 interchanged with any other item of appro-  
 10 priation for general support for public  
 11 schools within the general fund local  
 12 assistance account elementary, middle,  
 13 secondary and continuing education  
 14 program.

15 Notwithstanding any other law, rule or regu-  
 16 lation to the contrary, funds appropriated  
 17 herein shall be available for payment of  
 18 financial assistance net of any disallow-  
 19 ances, refunds, reimbursement and credits,  
 20 and may be suballocated to other depart-  
 21 ments and agencies to accomplish the  
 22 intent of this appropriation subject to  
 23 the approval of the director of the budg-  
 24 et. Notwithstanding any provision of law  
 25 to the contrary, funds appropriated herein  
 26 shall be available for payment of liabil-  
 27 ities hereafter to accrue ..... 280,000

28 Funds appropriated herein shall be available  
 29 for services and expenses of a \$6,000,000  
 30 special academic improvement grants  
 31 program for the 2009-10 school year paya-  
 32 ble pursuant to subdivision 11 of section  
 33 3641 of the education law, provided,  
 34 however, that notwithstanding any  
 35 provisions of law to the contrary, such  
 36 funds shall be paid in accordance with a  
 37 schedule developed by the commissioner of  
 38 education and approved by the director of  
 39 the budget provided that, notwithstanding  
 40 any inconsistent provision of law, subject  
 41 to the approval of the director of the  
 42 budget, funds appropriated herein may be  
 43 interchanged with any other item of appro-  
 44 priation for general support for public  
 45 schools within the general fund local  
 46 assistance account elementary, middle,  
 47 secondary and continuing education  
 48 program.

49 Notwithstanding any other law, rule or regu-  
 50 lation to the contrary, funds appropriated  
 51 herein shall be available for payment of  
 52 financial assistance net of any disallow-



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1 ances, refunds, reimbursement and credits,  
 2 and may be suballocated to other depart-  
 3 ments and agencies to accomplish the  
 4 intent of this appropriation subject to  
 5 the approval of the director of the budg-  
 6 et. Notwithstanding any provision of law  
 7 to the contrary, funds appropriated herein  
 8 shall be available for payment of liabil-  
 9 ities hereafter to accrue ..... 4,200,000

10 For the education of Native Americans in the  
 11 2009-10 or prior school years. Funds  
 12 appropriated herein shall be considered  
 13 general support for public schools and  
 14 shall be paid in accordance with a sched-  
 15 ule developed by the commissioner of  
 16 education and approved by the director of  
 17 the budget. Notwithstanding any provision  
 18 of law to the contrary, subject to the  
 19 approval of the director of the budget,  
 20 funds appropriated herein may be inter-  
 21 changed with any other item of appropri-  
 22 ation for general support for public  
 23 schools within the general fund local  
 24 assistance account elementary, middle,  
 25 secondary and continuing education  
 26 program.  
 27 Notwithstanding any other law, rule or regu-  
 28 lation to the contrary, funds appropriated  
 29 herein shall be available for payment of  
 30 financial assistance, net of any disallow-  
 31 ances, refunds, reimbursements and cred-  
 32 its, may be suballocated to other depart-  
 33 ments and agencies to accomplish the  
 34 intent of this appropriation subject to  
 35 approval of the director of the budget.  
 36 Notwithstanding any provision of law to  
 37 the contrary, and funds appropriated here-  
 38 in shall be available for payment of aid  
 39 heretofore accrued or hereafter to accrue ... 25,550,000

40 For school health services grants to public  
 41 schools totaling \$13,840,000 for the  
 42 2009-10 school year; provided that,  
 43 notwithstanding any provisions of law to  
 44 the contrary, in addition to any other  
 45 apportionment, such grants shall only be  
 46 payable to any city school district in a  
 47 city having a population in excess of  
 48 125,000, and less than 1,000,000 inhabit-  
 49 ants, and such district shall be eligible  
 50 to receive the same amount it was eligible  
 51 to receive for the 2008-09 school year.  
 52 Funds appropriated herein shall be consid-

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1 ered general support for public schools  
2 and shall be paid in accordance with a  
3 schedule developed by the commissioner of  
4 education and approved by the director of  
5 the budget.

6 Notwithstanding any provision of law to the  
7 contrary, subject to the approval of the  
8 director of the budget, funds appropriated  
9 herein may be interchanged with any other  
10 item of appropriation for general support  
11 for public schools within the general fund  
12 local assistance account elementary,  
13 middle, secondary and continuing education  
14 program. Notwithstanding any other law,  
15 rule or regulation to the contrary, funds  
16 appropriated herein shall be available for  
17 payment of financial assistance, net of  
18 any disallowances, refunds, reimbursements  
19 and credits, and funds appropriated herein  
20 shall be available for payment of aid  
21 hereafter to accrue ..... 9,688,000

22 For remaining obligations for the 2008-09  
23 school year or prior school years for  
24 support for boards of cooperative educa-  
25 tional services and for aid payable in the  
26 2009-10 school year, for support for  
27 boards of cooperative educational  
28 services, provided that, to the extent  
29 required by federal law, each board of  
30 cooperative educational services receiving  
31 a payment pursuant to section 3609-d of  
32 the education law in the 2008-09 and  
33 2009-10 school years shall be required to  
34 set aside from such payment an amount not  
35 less than the amount of state aid received  
36 pursuant to subdivision 5 of section 1950  
37 of the education law in the base year that  
38 was attributable to cooperative services  
39 agreements (CO-SERs) for career education,  
40 as determined by the commissioner of  
41 education, and shall be required to use  
42 such amount to support career education  
43 programs in the current year.

44 Notwithstanding any other law, rule or regu-  
45 lation to the contrary, funds appropriated  
46 herein shall be available for payment of  
47 financial assistance, net of any disallow-  
48 ances, refunds, reimbursements and cred-  
49 its. Notwithstanding any provision of law  
50 to the contrary, funds appropriated herein  
51 shall be available for payment of liabil-  
52 ities heretofore accrued or hereafter to

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1 accrue, and funds appropriated herein may  
 2 be interchanged with any other item of  
 3 appropriation for general support for  
 4 public schools within the general fund  
 5 local assistance account elementary,  
 6 middle, secondary and continuing education  
 7 program ..... 681,926,000

8 For the teachers of tomorrow awards to  
 9 school districts for the 2009-10 school  
 10 year in the amount of \$25,000,000,  
 11 provided that \$5,000,000 of this total  
 12 amount shall be made available for a  
 13 program to be developed by the commission-  
 14 er of education to attract qualified  
 15 teachers that have received or will  
 16 receive a transitional certificate and  
 17 agree to teach mathematics or science in a  
 18 low performing school, further provided  
 19 that of this \$5,000,000, a total of up to  
 20 \$500,000 shall be made available for  
 21 demonstration programs in the Yonkers and  
 22 Syracuse city school districts to increase  
 23 the number of teachers in such districts  
 24 who teach math, science and related areas  
 25 and who have such a transitional certif-  
 26 icate.

27 Funds appropriated herein shall be consid-  
 28 ered general support for public schools.  
 29 Notwithstanding any provision of law to  
 30 the contrary, funds appropriated herein  
 31 may be interchanged with any other item of  
 32 appropriation for general support for  
 33 public schools within the general fund  
 34 local assistance account elementary,  
 35 middle, secondary and continuing education  
 36 program ..... 17,500,000

37 For payment of supplemental educational  
 38 improvement grants totaling \$17,500,000  
 39 for the 2009-10 school year.

40 Funds appropriated herein shall be consid-  
 41 ered general support for public schools.  
 42 Notwithstanding any provision of law to  
 43 the contrary, funds appropriated herein  
 44 may be interchanged with any other item of  
 45 appropriation for general support for  
 46 public schools within the general fund  
 47 local assistance account elementary,  
 48 middle, secondary and continuing education  
 49 program ..... 12,250,000

50 For payment to the city school district of  
 51 the city of New York for academic achieve-  
 52 ment grants totaling \$1,200,000 for the

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1 2009-10 school year, provided that  
2 notwithstanding any inconsistent provision  
3 of law, subject to the approval by the  
4 director of the budget, funds appropriated  
5 herein may be interchanged with any other  
6 item of appropriation for general support  
7 for public schools within the general fund  
8 local assistance account elementary,  
9 middle, secondary and continuing education  
10 program.  
11 Notwithstanding any other law, rule, or  
12 regulation to the contrary, funds appro-  
13 priated herein shall be available for  
14 payment of financial assistance net of any  
15 disallowances, refunds, reimbursement and  
16 credits, and may be suballocated to other  
17 departments and agencies to accomplish the  
18 intent of this appropriation subject to  
19 the approval of the director of the budg-  
20 et. Notwithstanding any provision of law  
21 to the contrary, funds appropriated herein  
22 shall be available for payment of liabil-  
23 ities hereafter to accrue ..... 840,000  
24 For payment of employment preparation educa-  
25 tion aid for the 2008-09 school year  
26 pursuant to paragraph e of subdivision 11  
27 of section 3602 of the education law.  
28 Notwithstanding any provision of law to the  
29 contrary, such funds are available for  
30 payment of aid heretofore accrued or here-  
31 after to accrue to school districts and  
32 may be suballocated, subject to the  
33 approval of the director of the budget, to  
34 other departments and agencies to accom-  
35 plish the intent of this appropriation and  
36 subject to the approval of the director of  
37 the budget, such funds shall be available  
38 to the department net of disallowances,  
39 refunds, reimbursements and credits.  
40 Funds appropriated herein shall be consid-  
41 ered general support for public schools.  
42 Notwithstanding any provision of law to  
43 the contrary, funds appropriated herein  
44 may be interchanged with any other item of  
45 appropriation for general support for  
46 public schools within the general fund  
47 local assistance account elementary,  
48 middle, secondary and continuing education  
49 program ..... 96,000,000  
50 For services and expenses of remaining obli-  
51 gations for the 2008-09 school year for  
52 support for the operation of targeted

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1 prekindergarten for those providers not  
 2 eligible to receive funding pursuant to  
 3 section 3602-e of education law and for  
 4 support for providers continuing to oper-  
 5 ate such programs in the 2009-10 school  
 6 year. Such funds shall be expended pursu-  
 7 ant to a plan developed by the commission-  
 8 er of education and approved by the direc-  
 9 tor of the budget ..... 1,303,000  
 10 For education of children of migrant workers  
 11 for the 2009-10 school year ..... 89,000  
 12 For grants to schools for programs involving  
 13 literacy and basic education for public  
 14 assistance recipients for the 2009-10  
 15 school year for those programs adminis-  
 16 tered by the state education department ..... 1,843,000  
 17 For competitive grants for adult literacy/  
 18 education aid to public and private not-  
 19 for-profit agencies, including but not  
 20 limited to, 2 and 4 year colleges, commu-  
 21 nity based organizations, libraries, and  
 22 volunteer literacy organizations and  
 23 institutions which meet quality standards  
 24 promulgated by the commissioner of educa-  
 25 tion to provide programs of basic litera-  
 26 cy, high school equivalency, and English  
 27 as a second language to persons 16 years  
 28 of age or older for the 2009-10 school  
 29 year ..... 4,906,000  
 30 For aid payable for additional competitive  
 31 grants for a \$2,000,000 program of adult  
 32 literacy education aid to public and  
 33 private not-for-profit agencies, including  
 34 but not limited to, 2 and 4 year colleges,  
 35 community based organizations, libraries,  
 36 and volunteer literacy organizations and  
 37 institutions to provide programs of basic  
 38 literacy, high school equivalency, and  
 39 English as a second language to persons 16  
 40 years of age or older, funds appropriated  
 41 herein shall be available for payments of  
 42 liabilities heretofore or hereafter to  
 43 accrue ..... 2,000,000  
 44 For services and expenses of the workplace  
 45 literacy program for the 2009-10 school  
 46 year ..... 1,000,000  
 47 For the school lunch and breakfast program.  
 48 Funds for the school lunch and breakfast  
 49 program shall be expended subject to the  
 50 limitation of funds available and may be  
 51 used to reimburse sponsors of non-profit  
 52 school lunch, breakfast, or other school



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1 child feeding programs based upon the  
2 number of federally reimbursable break-  
3 fasts and lunches served to students under  
4 such program agreements entered into by  
5 the state education department and such  
6 sponsors, in accordance with an act of  
7 Congress entitled the "National School  
8 Lunch Act," P.L. 79-396, as amended, or  
9 the provisions of the "Child Nutrition Act  
10 of 1966," P.L. 89-642, as amended, in the  
11 case of school breakfast programs to reim-  
12 burse sponsors in excess of the federal  
13 rates of reimbursement. Notwithstanding  
14 any provision of law to the contrary, the  
15 moneys hereby appropriated, or so much  
16 thereof as may be necessary, are to be  
17 available for the purposes herein speci-  
18 fied for obligations heretofore accrued or  
19 hereafter to accrue for the school years  
20 beginning July 1, 2007, July 1, 2008 and  
21 July 1, 2009.

22 Notwithstanding any law, rule or regulation  
23 to the contrary, the amount appropriated  
24 herein represents the maximum amount paya-  
25 ble during the 2009-10 state fiscal year  
26 for state reimbursement for school lunch  
27 and breakfast programs ..... 31,700,000

28 For nonpublic school aid payable in the  
29 2009-10 state fiscal year. Notwithstanding  
30 any provision of law, rule or regulation  
31 to the contrary, the amount appropriated  
32 herein represents the maximum amount paya-  
33 ble during the 2009-10 state fiscal year .  
34 ..... 80,605,000

35 For aid payable for additional nonpublic  
36 school aid. Notwithstanding any inconsis-  
37 tent provision of law, funds appropriated  
38 herein shall be available for payment of  
39 aid heretofore accrued and hereafter to  
40 accrue provided that, notwithstanding any  
41 provision of law, rule or regulation to  
42 the contrary, the amount appropriated  
43 herein represents the maximum amount paya-  
44 ble during the 2009-10 state fiscal year .... 30,000,000

45 For academic intervention for nonpublic  
46 schools based on a plan to be developed by  
47 the commissioner of education and approved  
48 by the director of the budget ..... 922,000

49 For allowances to private schools for the  
50 blind and the deaf, including state aid  
51 for blind and deaf pupils in certain  
52 institutions to be paid for the purposes

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1 provided under article 85 of the education  
 2 law for the education of deaf children  
 3 under 3 years of age including transfers  
 4 to the miscellaneous special revenue fund  
 5 Rome school for the deaf account (339E6)  
 6 pursuant to a plan to be developed by the  
 7 commissioner and approved by the director  
 8 of the budget. Notwithstanding any other  
 9 inconsistent provisions of law, such funds  
 10 appropriated herein shall be for the New  
 11 York state pupils approved to attend such  
 12 schools and whose admissions, attendance  
 13 and termination therein is in accordance  
 14 with rules and regulations of the commis-  
 15 sioner of education.

16 Of the amounts appropriated herein, up to  
 17 \$6,651,000 shall be used for debt service  
 18 on capital construction projects financed  
 19 through the state dormitory authority and  
 20 \$111,449,000 shall be available for allow-  
 21 ances to schools for the blind and deaf.

22 Provided further that, notwithstanding any  
 23 inconsistent provision of law, upon  
 24 disbursement of funds appropriated for  
 25 additional allowances to private schools  
 26 for the blind and deaf in the vocational  
 27 and educational services for individuals  
 28 with disabilities program special revenue  
 29 funds-federal/aid to localities, funds  
 30 appropriated herein shall be reduced in an  
 31 amount equivalent to such disbursement and  
 32 the portion of this appropriation so  
 33 affected shall have no further force or  
 34 effect. Such reduction in the general fund  
 35 allowances to private schools for the  
 36 blind and deaf shall be fully offset by  
 37 the special revenue funds-federal/aid to  
 38 localities funds appropriated for addi-  
 39 tional allowances to private schools for  
 40 the blind and deaf.

41 Notwithstanding any provision of the law to  
 42 the contrary, funds appropriated herein  
 43 shall be available for payment of liabil-  
 44 ities heretofore accrued or hereafter to  
 45 accrue and, subject to the approval of the  
 46 director of the budget, such funds shall  
 47 be available to the department net of  
 48 disallowances, refunds, reimbursements and  
 49 credits ..... 118,100,000

50 For the state's share of the costs of the  
 51 education of preschool children with disa-  
 52 bilities pursuant to section 4410 of the

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 education law. Notwithstanding any incon-  
 2 sistent provision of law to the contrary,  
 3 the amount appropriated herein in combina-  
 4 tion with funds appropriated for such  
 5 purpose in the Special Revenue Funds -  
 6 Federal State Fiscal Stabilization Fund -  
 7 Other Governmental Services account  
 8 represents the maximum amount payable  
 9 during the 2009-10 state fiscal year and  
 10 shall support a state share of preschool  
 11 handicapped education costs for the 2008-  
 12 09 school year limited to 59.5 percent of  
 13 such total approved expenditures, and  
 14 furthermore, notwithstanding any other  
 15 provision of law, local claims for  
 16 reimbursement of costs incurred prior to  
 17 the 2007-08 school year and during the  
 18 2007-08 and 2008-09 school years that have  
 19 been approved for payment by the education  
 20 department as of March 31, 2009 shall be  
 21 the first claims paid from this appropri-  
 22 ation. Notwithstanding any provision of  
 23 law to the contrary, funds appropriated  
 24 herein shall be available for payment of  
 25 liabilities heretofore accrued or hereaft-  
 26 er to accrue and, subject to the approval  
 27 of the director of the budget, such funds  
 28 shall be available to the department net  
 29 of disallowances, refunds, reimbursements  
 30 and credits ..... 590,000,000

31 For July and August programs for school-aged  
 32 children with handicapping conditions  
 33 pursuant to section 4408 of the education  
 34 law. Moneys appropriated herein shall be  
 35 used as follows: (i) for remaining base  
 36 year and prior school years obligations,  
 37 (ii) for the purposes of subdivision 4 of  
 38 section 3602 of the education law for  
 39 schools operated under articles 87 and 88  
 40 of the education law, and (iii) notwith-  
 41 standing any inconsistent provision of  
 42 law, for payments made pursuant to this  
 43 appropriation for current school year  
 44 obligations, provided, however, that such  
 45 payments shall not exceed 70 percent of  
 46 the state aid due for the sum of the  
 47 approved tuition and maintenance rates and  
 48 transportation expense provided for here-  
 49 in; provided, however, that payment of  
 50 eligible claims shall be payable in the  
 51 order that such claims have been approved  
 52 for payment by the commissioner of educa-



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 tion, and provided further that no claim  
 2 shall be set aside for insufficiency of  
 3 funds to make a complete payment, but  
 4 shall be eligible for a partial payment in  
 5 one year and shall retain its priority  
 6 date status for subsequent appropriations  
 7 designated for such purposes. Notwith-  
 8 standing any inconsistent provision of law  
 9 to the contrary, funds appropriated herein  
 10 shall only be available for liabilities  
 11 incurred prior to July 1, 2010, shall be  
 12 used to pay 2008-09 school year claims in  
 13 the first instance, and represent the  
 14 maximum amount payable during the 2009-10  
 15 state fiscal year. Notwithstanding any  
 16 provision of law to the contrary, funds  
 17 appropriated herein shall be available for  
 18 payment of liabilities heretofore accrued  
 19 or hereafter to accrue and, subject to the  
 20 approval of the director of the budget,  
 21 such funds shall be available to the  
 22 department net of disallowances, refunds,  
 23 reimbursements and credits ..... 260,400,000

24 For fiscal stabilization grants to public  
 25 schools totaling \$30,022,000 for the  
 26 2009-10 school year; provided that,  
 27 notwithstanding any provisions of law to  
 28 the contrary, the Ballston Spa central  
 29 school district shall be eligible for aid  
 30 in the amount of \$162,000, the Buffalo  
 31 city school district shall be eligible for  
 32 aid in the amount of \$1,103,000, the Delhi  
 33 central school district shall be eligible  
 34 for aid in the amount of \$129,000, the New  
 35 York city school district shall be eligi-  
 36 ble for aid in the amount of \$26,404,000,  
 37 the Niagara Falls city school district  
 38 shall be eligible for aid in the amount of  
 39 \$379,000, the Rochester city school  
 40 district shall be eligible for aid in the  
 41 amount of \$1,362,000, the Troy city school  
 42 district shall be eligible for aid in the  
 43 amount of \$207,000 and the Utica city  
 44 school district shall be eligible for aid  
 45 in the amount of \$276,000 ..... 30,022,000

46 Notwithstanding any provision of law to the  
 47 contrary, the funds appropriated herein,  
 48 subject to an allocation plan developed by  
 49 the commissioner of education and approved  
 50 by the director of the budget, shall be  
 51 available for the payment of prior year

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 claims and/or fiscal stabilization grants  
 2 for remaining payments for the 2008-09  
 3 school year and for payments prior to  
 4 March 31, 2010 for the 2009-10 school Year .. 15,046,000  
 5 For services and expenses of the New York  
 6 state center for school safety for the  
 7 2009-10 school year. Funds appropriated  
 8 herein shall be used to operate a state-  
 9 wide center and shall be subject to an  
 10 expenditure plan approved by the director  
 11 of the budget ..... 466,000  
 12 For services and expenses of the health  
 13 education program for the 2009-10 school  
 14 year. Funds appropriated herein shall be  
 15 available for health-related programs  
 16 including, but not limited to, those  
 17 providing instruction and supportive  
 18 services in comprehensive health education  
 19 and/or acquired immune deficiency syndrome  
 20 (AIDS) education ..... 691,000  
 21 For services and expenses of a \$27,821,000  
 22 2009-10 school year program for extended  
 23 day and school violence prevention  
 24 programs ..... 27,821,000  
 25 For services and expenses of schools under  
 26 registration review for the 2009-10 school  
 27 year. Funds appropriated herein shall only  
 28 be available upon approval of an expendi-  
 29 ture plan developed by the commissioner of  
 30 education and approved by the director of  
 31 the budget ..... 1,751,000  
 32 For services and expenses of the primary  
 33 mental health project for the 2009-10  
 34 school year ..... 894,000  
 35 For aid payable for the 2009-10 school year  
 36 for support of county vocational education  
 37 and extension boards pursuant to section  
 38 1104 of education law. Notwithstanding any  
 39 other section of law to the contrary, the  
 40 amount appropriated herein represents the  
 41 maximum amount payable during the 2009-10  
 42 state fiscal year ..... 932,000  
 43 For services and expenses of the center for  
 44 autism and related disabilities at the  
 45 state university of New York at Albany ..... 490,000  
 46 For services and expenses of the summer food  
 47 program for the 2009-10 school year,  
 48 provided ..... 3,049,000  
 49 For services and expenses of the national  
 50 board for professional teaching standards  
 51 certification grant program for the 2009-  
 52 10 school year ..... 490,000



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## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For additional aid payable for the 2009-10	
2	school year to schools providing special	
3	services or programs as defined in para-	
4	graphs e, g, i, and l of subdivision 2 of	
5	section 4401 of the education law and	
6	approved preschool programs that provide	
7	full and half-day educational programs in	
8	accordance with section 4410 of the educa-	
9	tion law to help prevent excessive	
10	instructional staff turnover through a	
11	targeted adjustment of compensation for	
12	teachers providing direct instructional	
13	services to students at such schools. The	
14	commissioner of education shall develop an	
15	allocation plan, subject to the approval	
16	of the director of the budget, that	
17	distributes funds appropriated herein	
18	among eligible schools .....	2,000,000
19	For additional grants in aid to certain	
20	school districts, public libraries and	
21	not-for-profit institutions .....	1,900,000
22	To the Buffalo City school district for the	
23	creation and implementation of the helping	
24	involve parents for better schools (HIP)	
25	program .....	250,000
26	For additional grants in aid for school	
27	district, public libraries and not-for-	
28	profit institutions .....	4,802,100
29	For services and expenses of the Council for	
30	the Humanities .....	450,000
31	For services and expenses of the New York	
32	Historical Association .....	180,000
33	For services and expenses of Transferring	
34	Success .....	314,900
35	For services and expenses of the Project	
36	Boost Program .....	100,000
37	For services and expenses of Tech Valley	
38	High School .....	300,000
39	For additional services and expenses of the	
40	Center for Autism and related disabilities	
41	at the State University of New York at	
42	Albany .....	500,000
43	For additional services and expenses of the	
44	Bard High School Early College .....	300,000
45	For additional services and expenses of the	
46	New York State Center for Rural Schools at	
47	Cornell University .....	175,000
48	For the Mount Vernon City School District	
49	for services and expenses associated with	
50	the development of an in-school suspension	
51	program .....	400,000



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For Special Act School Districts additional	
2	costs associated with academic programs .....	1,300,000
3	For service and expenses of:	
4	Yonkers City School District .....	3,500,000
5	Syracuse City School District .....	1,500,000
6	Buffalo City School District .....	1,500,000
7	Albany City School District .....	1,000,000
8	Watertown City School District .....	378,000
9	Liverpool School District .....	700,000
10	Wyandanch School District .....	400,000
11	Watertown School District .....	350,000
12	Poughkeepsie School District .....	300,000
13	Mount Vernon School District .....	250,000
14	Rochester School District .....	250,000
15	Patchogue-Medf School District .....	225,000
16	East Ramapo School District .....	200,000
17	Hempstead School District .....	200,000
18	Copiague School District .....	175,000
19	Albany School District .....	150,000
20	Amityville School District .....	150,000
21	Brentwood School District .....	150,000
22	Central Islip School District .....	150,000
23	Dunkirk School District .....	150,000
24	Fallsburgh School District .....	150,000
25	Haverstraw High ST .....	150,000
26	Indian River School District .....	150,000
27	Morristown School District .....	150,000
28	Newburgh School District .....	150,000
29	Niagara Falls School District .....	150,000
30	Rensselaer School District .....	150,000
31	Ripley School District .....	150,000
32	Rome School District .....	150,000
33	Roosevelt School District .....	150,000
34	Syracuse School District .....	150,000
35	Troy School District .....	150,000
36	Westbury School District .....	150,000
37	Yonkers School District .....	150,000
38	Beacon School District .....	100,000
39	Bridgewater-W School District .....	100,000
40	Brookfield School District .....	100,000
41	Cleveland Hill School District .....	100,000
42	Cortland School District .....	100,000
43	De Ruyter School District .....	100,000
44	Edmeston School District .....	100,000
45	Ellenville School District .....	100,000
46	Freeport School District .....	100,000
47	Johnson City School District .....	100,000
48	Kingston School District .....	100,000
49	La Fargeville School District .....	100,000
50	Lisbon School District .....	100,000
51	Livingston Man School District .....	100,000
52	McGraw School District .....	100,000



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Milford School District .....	100,000
2	Minisink Valle School District .....	100,000
3	Monticello School District .....	100,000
4	Morris School District .....	100,000
5	Morrisville Ea School District .....	100,000
6	Niagara Wheatfield School District .....	100,000
7	Peekskill School District .....	100,000
8	Potsdam School District .....	100,000
9	Richfield Springs School District .....	100,000
10	Sherburne Earl School District .....	100,000
11	Shoreham-Wading River School District .....	100,000
12	Silver Creek School District .....	100,000
13	South Country School District .....	100,000
14	Stockbridge VA School District .....	100,000
15	Sullivan West School District .....	100,000
16	Averill Park School District .....	75,000
17	Highland School District .....	75,000
18	Pearl River School District .....	75,000
19	Barker School District .....	50,000
20	Berne Knox School District .....	50,000
21	Binghamton School District .....	50,000
22	Brocton School District .....	50,000
23	Buffalo School District .....	50,000
24	Canton School District .....	50,000
25	Carmel School District .....	50,000
26	Chatham School District .....	50,000
27	Chautauqua School District .....	50,000
28	Chittenango School District .....	50,000
29	Cohoes School District .....	50,000
30	Connetquot School District .....	50,000
31	Cooperstown School District .....	50,000
32	Dryden School District .....	50,000
33	E. Irondequoit School District .....	50,000
34	East Greenbush School District .....	50,000
35	East Rockaway School District .....	50,000
36	Eastport-South School District .....	50,000
37	Elmsford School District .....	50,000
38	Fabius-Pompey School District .....	50,000
39	Falconer School District .....	50,000
40	Fredonia School District .....	50,000
41	Gates Chili School District .....	50,000
42	General Brown School District .....	50,000
43	Green Island School District .....	50,000
44	Greenburgh School District .....	50,000
45	Greenville School District .....	50,000
46	Grgetwn-So Ots School District .....	50,000
47	Hammond School District .....	50,000
48	Jamestown School District .....	50,000
49	Kinderhook School District .....	50,000
50	Lackawanna School District .....	50,000
51	Liberty School District .....	50,000
52	Lindenhurst School District .....	50,000



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Long Beach School District .....	100,000
2	Longwood School District .....	50,000
3	Marcellus School District .....	50,000
4	Marlboro School District .....	50,000
5	Middletown School District .....	50,000
6	Miller Place School District .....	50,000
7	Mount Sinai School District .....	50,000
8	N. Tonawanda School District .....	50,000
9	New Paltz School District .....	50,000
10	New York Mills School District .....	50,000
11	North Babylon School District .....	50,000
12	North Syracuse School District .....	50,000
13	Ogdensburg School District .....	50,000
14	Oneida City School District .....	50,000
15	Oneonta School District .....	50,000
16	Oriskany School District .....	50,000
17	Panama School District .....	50,000
18	Port Chester School District .....	50,000
19	Rocky Point School District .....	50,000
20	Rondout Valley School District .....	50,000
21	Roscoe School District .....	50,000
22	Royalton Hartl School District .....	50,000
23	Sayville School District .....	50,000
24	Schodack School District .....	50,000
25	Shenendehowa School District .....	50,000
26	Sherman School District .....	50,000
27	Sherrill School District .....	50,000
28	Sloan School District .....	50,000
29	Trumansburg School District .....	50,000
30	Utica School District .....	50,000
31	Waterville School District .....	50,000
32	Watervliet School District .....	50,000
33	West Babylon School District .....	50,000
34	Alexandria School District .....	25,000
35	Bethpage School District .....	25,000
36	E Syracuse-Min School District .....	25,000
37	Fairport School District .....	25,000
38	Fishers Island School District .....	25,000
39	Guilderland School District .....	25,000
40	Lansingburgh School District .....	25,000
41	Lyme School District .....	25,000
42	Oceanside School District .....	25,000
43	Plainview School District .....	25,000
44	S. Orangetown School District .....	25,000
45	Shelter Island School District .....	25,000
46	Voorheesville School District .....	25,000
47	Work Force Education. For partial reimburse-	
48	ment of services and expenses per contact	
49	hour of work force education conducted by	
50	the consortium for worker education (CWE),	
51	a private not-for-profit corporation	
52	located in the city of New York, offering	



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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 programs approved by the commissioner of  
2 education that enable adults who are 21  
3 years of age or older to obtain or retain  
4 employment or improve their work skills  
5 capacity to enhance their opportunities  
6 for increased earnings and advancement ..... 11,500,000

7 For additional partial reimbursement of  
8 services and expenses per contract hour of  
9 work force education conducted by the  
10 consortium for worker education (CWE), a  
11 private not-for-profit corporation located  
12 in the city of New York, offering programs  
13 approved by the commissioner of education  
14 that enable adults who are 21 years of age  
15 or older to obtain or retain employment or  
16 improve their work skills capacity to  
17 enhance their opportunities for increased  
18 earning and advancement ..... 1,500,000

19 For services and expenses related to the  
20 development, implementation and operation  
21 of charter schools for the 2009-10 school  
22 year including \$1,981,000 for administra-  
23 tive/technical support services provided  
24 by the charter school institute of the  
25 state university of New York. This appro-  
26 priation shall only be available for  
27 expenditure upon the approval of an  
28 expenditure plan by the director of the  
29 budget and funds appropriated herein shall  
30 be transferred to the miscellaneous  
31 special revenue fund - charter schools  
32 stimulus account ..... 5,528,000

33 For services and expenses of a \$490,000  
34 2009-10 school year program for mentoring  
35 and tutoring based on model programs prov-  
36 en to be effective in producing outcomes  
37 that include, but are not limited to,  
38 improved graduation rates, provided that  
39 such services shall be provided to  
40 students in one or more city school  
41 districts located in a city having a popu-  
42 lation in excess of 125,000 and less than  
43 1,000,000 inhabitants provided further  
44 that such program will be operated by a  
45 community based organization ..... 490,000

46 Less expenditure savings due to the with-  
47 holding of a portion of employment prepa-  
48 ration education aid due to the city of  
49 New York equal to the reimbursement costs  
50 of the work force education program from  
51 aid payable to such city school district  
52 payable on or after April 1, 2009; such

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 moneys shall be credited to the elementa-  
 2 ry, middle, secondary and continuing  
 3 education general fund-local assistance  
 4 account and which shall not exceed the  
 5 amount appropriated herein ..... (11,500,000)

6 For additional expenditure savings due to  
 7 the additional withholding of a portion of  
 8 employment preparation education aid due  
 9 to the city of New York equal to the  
 10 reimbursement costs of the workforce  
 11 education program from aid payable to such  
 12 city school district payable on or after  
 13 April 1, 2009; such additional moneys  
 14 shall be credited to the elementary,  
 15 middle, secondary, and continuing educa-  
 16 tion general fund local assistance account  
 17 which shall not exceed the additional  
 18 amount appropriation herein ..... (1,500,000)

19 Less federal funding in support of special  
 20 education programs or other special needs  
 21 programs. Such savings shall be appor-  
 22 tioned to the elementary, middle, second-  
 23 ary and continuing education program  
 24 general fund - local assistance account  
 25 appropriations within the various agency  
 26 special education programs or other  
 27 special needs programs to reduce appropri-  
 28 ations based upon an allocation plan  
 29 submitted by the commissioner of education  
 30 and approved by the director of the budget  
 31 ..... (20,000,000)

32 -----  
 33 Program account subtotal ..... 19,249,597,000  
 34 -----

35 Special Revenue Funds - Federal / State Operations  
 36 Federal USDA-Food and Nutrition Services Fund - 261

37 For administration of programs funded  
 38 through the national school lunch act.

39 Personal service ..... 4,349,000  
 40 Nonpersonal service ..... 2,154,000  
 41 Fringe benefits ..... 1,905,000  
 42 Indirect costs ..... 810,000  
 43 For transfer to the state education depart-  
 44 ment's indirect cost recovery account (AH)  
 45 in the miscellaneous special revenue fund ..... 721,000  
 46 -----  
 47 Program fund subtotal ..... 9,939,000  
 48 -----



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## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Federal / Aid to Localities  
 2 Federal USDA-Food and Nutrition Services Fund - 261  
  
 3 For grants to schools and other eligible  
 4 entities for programs funded through the  
 5 national school lunch act ..... 774,801,000  
 6 For grants to schools and other eligible  
 7 entities for purposes of the National  
 8 School Lunch Program equipment assistance  
 9 funded by the American recovery and rein-  
 10 vestment act of 2009. Funds appropriated  
 11 herein shall be subject to all applicable  
 12 reporting and accountability requirements  
 13 contained in such act ..... 6,000,000  
 14 -----  
 15 Program fund subtotal ..... 780,801,000  
 16 -----  
  
 17 Special Revenue Funds - Federal / State Operations  
 18 Federal Health and Human Services Fund - 265  
  
 19 For the administration of federal grants for  
 20 health education including HIV/AIDS educa-  
 21 tion.  
  
 22 Personal service ..... 728,000  
 23 Nonpersonal service ..... 200,000  
 24 Fringe benefits ..... 370,000  
 25 Indirect costs ..... 54,000  
 26 For transfer to the state education depart-  
 27 ment's indirect cost recovery account (AH)  
 28 in the miscellaneous special revenue fund ..... 110,000  
 29 -----  
 30 Program fund subtotal ..... 1,462,000  
 31 -----  
  
 32 Special Revenue Funds - Federal / Aid to Localities  
 33 Federal Health and Human Services Fund - 265  
  
 34 For grants to schools for specific programs .... 5,000,000  
 35 -----  
 36 Program fund subtotal ..... 5,000,000  
 37 -----  
  
 38 Special Revenue Funds - Federal / State Operations  
 39 Federal Department of Education Fund - 267  
  
 40 For the administration of federal grants  
 41 pursuant to various federal laws includ-  
 42 ing: elementary and secondary education  
 43 act (ESEA); no child left behind act  
 44 (NCLB); including title I improving the

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## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 academic achievement of the disadvantaged;  
 2 title II preparing, training, and recruit-  
 3 ing high quality teachers and principals;  
 4 title III language instruction for limited  
 5 English proficient and immigrant students;  
 6 title IV 21st century schools; title V  
 7 promoting informed parental choice and  
 8 innovative programs; title VI flexibility  
 9 and accountability; Carl D. Perkins voca-  
 10 tional and applied technology education  
 11 act (VTEA) and workforce investment act.

12	Personal service .....	55,748,000
13	Nonpersonal service .....	36,532,000
14	Fringe benefits .....	24,637,000
15	Indirect costs .....	4,513,000
16	For transfer to the state education depart-	
17	ment's indirect cost recovery account (AH)	
18	in the miscellaneous special revenue fund .....	8,590,000
19		-----
20	Amount available .....	130,020,000
21		-----
22	For the administration of various grants.	
23	Personal service .....	191,000
24	Nonpersonal service .....	115,000
25	Fringe benefits .....	94,000
26	Indirect costs .....	19,000
27	For transfer to the state education depart-	
28	ment's indirect cost recovery account (AH)	
29	in the miscellaneous special revenue fund .....	41,000
30		-----
31	Amount available .....	460,000
32		-----
33	Program fund subtotal .....	130,480,000
34		-----
35	Special Revenue Funds - Federal / State Operations	
36	Federal Institute of Education Sciences Fund - 267	
37	For administration of federal grants pursu-	
38	ant to the statewide data systems grant	
39	program provided under section 208 of the	
40	educational technical assistance act, as	
41	funded by the American recovery and rein-	
42	vestment act of 2009. Notwithstanding any	
43	other provision of law to the contrary,	
44	funds appropriated herein may be suballo-	
45	cated, subject to the approval of the	
46	director of the budget, to any state agen-	
47	cy or department for the purposes of	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 section 208 of the Education Technical  
2 Assistance Act as funded by the American  
3 recovery and reinvestment act of 2009.  
4 Funds appropriated herein shall be subject  
5 to all applicable reporting and account-  
6 ability requirements contained in such act  
7 ..... 10,000,000

8 Special Revenue Funds - Federal / Aid to Localities  
9 Federal Department of Education Fund - 267

10 For grants to schools for specific programs .... 3,747,000  
11 For grants to schools for specific programs  
12 including, but not limited to, grants for  
13 purposes under title I of the elementary  
14 and secondary education act ..... 1,807,000,000  
15 For grants to schools for purposes under  
16 part A of title 1 of the elementary and  
17 secondary education act as funded by the  
18 American recovery and reinvestment act of  
19 2009. Funds appropriated herein shall be  
20 subject to all applicable reporting and  
21 accountability requirements contained in  
22 such act ..... 454,000,000  
23 For school improvement grants provided to  
24 title I of the elementary and secondary  
25 education act as funded by the American  
26 recovery and reinvestment act of 2009.  
27 Funds appropriated herein shall be subject  
28 to all applicable reporting and account-  
29 ability requirements contained in such act  
30 ..... 127,000,000  
31 For additional services provided under title  
32 VII subtitle B of the McKinney-Vento Home-  
33 less Assistance Act funded by the American  
34 recovery and reinvestments act of 2009.  
35 Funds appropriated herein shall be subject  
36 to all applicable reporting and account-  
37 ability requirements contained in such act  
38 ..... 4,500,000  
39 For grants to schools and other eligible  
40 entities for state grants for improving  
41 teacher quality pursuant to title II of  
42 the elementary and secondary education act  
43 ..... 232,401,000  
44 For grants to schools and other eligible  
45 entities for a safe and drug free school  
46 program pursuant to title IV of the  
47 elementary and secondary education act ..... 28,815,000  
48 For grants to schools and other eligible  
49 entities for the innovative education  
50 strategies state grants program pursuant

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 to title V of the elementary and secondary  
2 education act ..... 13,017,000  
3 For grants to schools and other eligible  
4 entities for vocational and adult educa-  
5 tion programs or any successor programs .... 117,282,000  
6 For grants to schools and other eligible  
7 entities for educational technology state  
8 grants program pursuant to title III of  
9 the elementary and secondary education act  
10 ..... 65,000,000  
11 For additional education technology grants  
12 to carry out part D of title II of the  
13 elementary and secondary education act of  
14 1965 funded by the American recovery and  
15 Reinvestment act of 2009. Funds appropri-  
16 ated herein shall be subject to all appli-  
17 cable reporting and accountability  
18 requirements contained in such act ..... 28,000,000  
19 -----  
20 Program Fund Subtotal ..... 2,880,762,000  
21 -----

22 Special Revenue Funds - Federal / Aid to Localities  
23 State Fiscal Stabilization Fund - 267

24 For support of elementary, secondary, and  
25 post-secondary education from the state  
26 fiscal stabilization fund-education fund  
27 as funded by the American recovery and  
28 reinvestment act of 2009. Notwithstanding  
29 any other provision of law to the contra-  
30 ry, of the amounts appropriated herein, up  
31 to a total of \$38,400,000 may be suballo-  
32 cated or transferred, subject to the  
33 approval of the director of the budget, to  
34 the state university of New York and the  
35 city university of New York for operating  
36 expenses of community colleges of which  
37 \$27,648,000 shall be available for subal-  
38 location or transfer to the state univer-  
39 sity of New York community college operat-  
40 ing assistance program and \$10,752,000  
41 shall be available for suballocation or  
42 transfer to the city university of New  
43 York community colleges program. Funds  
44 appropriate herein shall be subject to all  
45 applicable reporting and accountability  
46 requirements contained in such act ..... 1,235,000,000  
47 For the purposes of the state fiscal  
48 stabilization fund-other governmental  
49 services fund as funded by the American  
50 recovery and reinvestment act of 2009.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Funds appropriated herein shall be subject  
2 to all applicable reporting and account-  
3 ability requirements contained in such  
4 act.

5 Funds appropriated herein shall be available  
6 for the state's share of the costs of the  
7 education of preschool children with disa-  
8 bilities for the 2008-09 school year  
9 pursuant to section 4410 of the education  
10 law. Notwithstanding any inconsistent  
11 provision of law to the contrary, the  
12 amount appropriated herein, in combination  
13 with amounts appropriated for such purpose  
14 in the General Fund-Local Assistance  
15 Account, represents the maximum amount  
16 payable during the 2009-10 state fiscal  
17 year and shall support a state share of  
18 preschool handicapped education costs for  
19 the 2008-09 school year limited to 59.5  
20 percent of such total approved expendi-  
21 tures. Notwithstanding any provision of  
22 law to the contrary, funds appropriated  
23 herein shall be available for payment of  
24 liabilities heretofore accrued or hereaft-  
25 er to accrue and, subject to the approval  
26 of the director of the budget, such funds  
27 shall be available to the department net  
28 of disallowances, refunds, reimbursements  
29 and credits ..... 132,800,000

30 For the purposes of the state fiscal  
31 stabilization fund-other governmental  
32 services fund as funded by the American  
33 recovery and reinvestment act of 2009.  
34 Funds appropriated herein shall be subject  
35 to all applicable reporting and account-  
36 ability requirements contained in such  
37 act.

38 Funds appropriated herein shall be available  
39 for services and expenses of a \$40,000,000  
40 teacher resources and computer training  
41 centers program for the 2009-10 school  
42 year provided that, notwithstanding any  
43 inconsistent provision of law, subject to  
44 the approval of the director of the budg-  
45 et. Funds appropriated herein shall be  
46 subject to all applicable reporting and  
47 accountability requirements contained in  
48 such act ..... 40,000,000

49 For the purposes of the state fiscal  
50 stabilization fund-other governmental  
51 services fund as funded by the American  
52 recovery and reinvestment act of 2009.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Funds appropriated herein shall be subject  
2 to all applicable reporting and account-  
3 ability requirements contained in such  
4 act.

5 Funds appropriated herein shall be available  
6 for services and expenses of the associ-  
7 ated with math and science high school for  
8 the 2009-10 school year ..... 1,382,000

9 For the purposes of the state fiscal  
10 stabilization fund-other governmental  
11 services fund as funded by the American  
12 recovery and reinvestment act of 2009.  
13 Funds appropriated herein shall be subject  
14 to all applicable reporting and account-  
15 ability requirements contained in such  
16 act.

17 Funds appropriated herein shall be available  
18 for services and expenses of a \$6,000,000  
19 special academic improvement grants  
20 program for the 2009-10 school year paya-  
21 ble notwithstanding any provision of law  
22 to the contrary, funds appropriate herein  
23 shall be paid pursuant to a schedule  
24 developed by the commissioner and approved  
25 by the director of the budget ..... 6,000,000

26 For the purposes of the state fiscal  
27 stabilization fund-other governmental  
28 services fund as funded by the American  
29 recovery and reinvestment act of 2009.  
30 Funds appropriated herein shall be subject  
31 to all applicable reporting and account-  
32 ability requirements contained in such  
33 act.

34 Funds appropriated herein shall be available  
35 for payments of the \$2,000,000 teacher  
36 mentor intern program for the 2009-10  
37 school year ..... 2,000,000

38 For the purposes of the state fiscal  
39 stabilization fund-other governmental  
40 services fund as funded by the American  
41 recovery and reinvestment act of 2009.  
42 Funds appropriated herein shall be subject  
43 to all applicable reporting and account-  
44 ability requirements contained in such  
45 act.

46 Funds appropriated herein shall be available  
47 for educational services and expenses of  
48 the Syracuse City School District for the  
49 Say Yes to Education Program ..... 350,000

50 For the purposes of the state fiscal  
51 stabilization fund-state incentive grants  
52 as funded by the American recovery and

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 reinvestment act of 2009. Notwithstanding  
2 any other provision of law to contrary,  
3 funds appropriated herein may be suballo-  
4 cated, subject to the approval of the  
5 director of he budget, to any state agency  
6 or department for the purposes of the  
7 state fiscal stabilization fund-state  
8 incentive grants as funded by the American  
9 recovery and reinvestment act of 2009.  
10 Funds appropriated herein shall be subject  
11 to all applicable reporting and account-  
12 ability requirements contained in such act  
13 ..... 200,000,000  
14 For the purposes of the teacher incentive  
15 fund program as funded by the American  
16 recovery and reinvestment act of 2009.  
17 Funds appropriated herein shall be subject  
18 to all applicable reporting and account-  
19 ability requirements contained in such act  
20 .....20,000,000  
21 -----  
22 Program fund subtotal ..... 1,637,532,000  
23 -----

24 Special Revenue Funds - Federal / Aid to Localities  
25 Federal Operating Grants Fund - 290

26 For grants to schools for specific programs .... 5,000,000  
27 -----  
28 Program fund subtotal ..... 5,000,000  
29 -----

30 Special Revenue Funds - Other / Aid to Localities  
31 State Lottery Fund - 160

32 For general support for public schools ..... 2,038,980,000  
33 For general support for public schools, June  
34 2008-09 school year payment ..... 240,000,000  
35 For allowances to private schools for the  
36 blind and deaf ..... 20,000  
37 For general support for public schools for  
38 the 2009-10 school year, for grants  
39 awarded pursuant to subparagraph 2-a of  
40 paragraph b of subdivision 4 of section  
41 92-C of the state finance law ..... 478,000,000  
42 -----  
43 Program fund subtotal ..... 2,757,000,000  
44 -----

45 Special Revenue Funds - Other / Aid to Localities  
46 Charter School Stimulus Fund - 054  
47 Charter School Stimulus Account

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For services and expenses related to devel-  
 2 opment, implementation and operation of  
 3 charter schools, including facility costs  
 4 and loans to authorized schools, and  
 5 including funds available for transfer for  
 6 the administrative/technical support  
 7 services provided by the charter school  
 8 institute of the state university of New  
 9 York. This appropriation shall only be  
 10 available for expenditure upon the  
 11 approval of an expenditure plan by the  
 12 director of the budget ..... 20,000,000  
 13 .....  
 14 Program account subtotal ..... 20,000,000  
 15 .....

16 Special Revenue Funds - Other / State Operations  
 17 Miscellaneous Special Revenue Fund - 339  
 18 High School Equivalency Account

19 For services and expenses related to the  
 20 administration of general educational  
 21 development tests for the high school  
 22 equivalency diploma.

## 23 NONPERSONAL SERVICE

24 Supplies and materials ..... 3,000  
 25 Travel ..... 3,000  
 26 Contractual services ..... 274,000  
 27 .....  
 28 Program account subtotal ..... 280,000  
 29 .....

30 Special Revenue Funds - Other / State Operations  
 31 Miscellaneous Special Revenue Fund - 339  
 32 National Cooperative Education Statistics Account

33 For services and expenses of the national  
 34 cooperative education statistics program.

## 35 NONPERSONAL SERVICE

36 Contractual services ..... 100,000  
 37 .....  
 38 Program account subtotal ..... 100,000  
 39 .....

40 Special Revenue Funds - Other / State Operations  
 41 Miscellaneous Special Revenue Fund - 339  
 42 Summer School of Arts Account



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For services and expenses of the summer  
 2 school of the arts. Notwithstanding any  
 3 inconsistent provision of law, a portion  
 4 of this appropriation may be suballocated  
 5 to other state departments and agencies,  
 6 as needed, to accomplish the intent of  
 7 this appropriation.

## 8 PERSONAL SERVICE

9 Temporary service ..... 95,000  
 10 -----

## 11 NONPERSONAL SERVICE

12 Supplies and materials ..... 64,000  
 13 Travel ..... 48,000  
 14 Contractual services ..... 1,367,000  
 15 Equipment ..... 16,000  
 16 -----  
 17 Amount available for nonpersonal service ..... 1,495,000  
 18 -----  
 19 Program account subtotal ..... 1,590,000  
 20 -----

21 SCHOOL TAX RELIEF PROGRAM ..... 3,359,000,000  
 22 -----

23 Special Revenue Funds - Other / Aid to Localities  
 24 School Tax Relief Fund - 053

25 For payments to local governments and New  
 26 York city relating to the school tax  
 27 relief (STAR) program including state aid  
 28 pursuant to sections 1306-a of the real  
 29 property tax law and section 54-f of the  
 30 state finance law ..... 3,359,000,000  
 31 -----

32 SCHOOL FOR THE BLIND PROGRAM ..... 10,418,000  
 33 -----

34 Special Revenue Funds - Other / State Operations  
 35 Combined Gifts, Grants and Bequests Fund - 020

## 36 MAINTENANCE UNDISTRIBUTED

37 For services and expenses in fulfillment of  
 38 donor bequests and gifts.  
 39 Supplies and materials ..... 18,400  
 40 Travel ..... 1,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services .....	18,600
2	Equipment .....	2,000
3		-----
4	Program fund subtotal .....	40,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Batavia School for the Blind Account	
9	For services and expenses related to the	
10	operation of the school for the blind.	
11		
	PERSONAL SERVICE	
12	Personal service--regular .....	5,183,000
13	Temporary service .....	1,044,000
14	Holiday/overtime compensation .....	51,000
15		-----
16	Amount available for personal service .....	6,278,000
17		-----
18		
	NONPERSONAL SERVICE	
19	Supplies and materials .....	300,000
20	Travel .....	10,000
21	Contractual services .....	750,000
22	Equipment .....	100,000
23	Fringe benefits .....	2,726,000
24	Indirect costs .....	214,000
25		-----
26	Amount available for nonpersonal service .....	4,100,000
27		-----
28	Program account subtotal .....	10,378,000
29		-----
30	SCHOOL FOR THE DEAF PROGRAM .....	9,992,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Combined Gifts, Grants and Bequests Fund - 020	
34		
	MAINTENANCE UNDISTRIBUTED	
35	For services and expenses in fulfillment of	
36	donor bequests and gifts.	
37	Contractual services .....	17,000
38	Equipment .....	3,000
39		-----
40	Program fund subtotal .....	20,000
41		-----



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Other / State Operations  
 2 Miscellaneous Special Revenue Fund - 339  
 3 Rome School for the Deaf Account

4 For services and expenses related to the  
 5 operation of the school for the deaf.

6 PERSONAL SERVICE

7 Personal service--regular ..... 5,194,000  
 8 Temporary service ..... 738,000  
 9 Holiday/overtime compensation ..... 26,000  
 10 -----  
 11 Amount available for personal service ..... 5,958,000  
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials ..... 285,000  
 15 Travel ..... 10,000  
 16 Contractual services ..... 899,000  
 17 Equipment ..... 50,000  
 18 Fringe benefits ..... 2,568,000  
 19 Indirect costs ..... 202,000  
 20 -----  
 21 Amount available for nonpersonal service ..... 4,014,000  
 22 -----  
 23 Program account subtotal ..... 9,972,000  
 24 -----

25 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 167,812,000  
 26 -----

27 General Fund / State Operations  
 28 State Purposes Account - 003

29 For services and expenses of the office of  
 30 higher education and the professions  
 31 program, including at least \$3,300,000 for  
 32 services and expenses related to tenured  
 33 teacher hearings pursuant to section  
 34 3020-a of the education law.

35 PERSONAL SERVICE

36 Personal service--regular ..... 3,469,000  
 37 Temporary service ..... 74,000  
 38 Holiday/overtime compensation ..... 74,000  
 39 -----  
 40 Amount available for personal service ..... 3,617,000  
 41 -----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 NONPERSONAL SERVICE

2	Supplies and materials .....	71,000
3	Travel .....	71,000
4	Contractual services .....	3,967,000
5	Equipment .....	71,000
6		-----
7	Amount available for nonpersonal service .....	4,180,000
8		-----
9	Program account subtotal .....	7,797,000
10		-----

11 General Fund / Aid to Localities  
 12 Local Assistance Account - 001

13 The moneys herein appropriated shall be  
 14 available for higher and continuing educa-  
 15 tion programs provided by independent  
 16 colleges, universities and other organiza-  
 17 tions approved by the state education  
 18 department.

19 For liberty partnerships program awards as  
 20 prescribed by section 612 of the education  
 21 law as added by chapter 425 of the laws of  
 22 1988. Notwithstanding any other section of  
 23 law to the contrary, funding for such  
 24 programs in the 2009-10 fiscal year shall  
 25 be limited to the amount appropriated  
 26 herein ..... 11,817,000

27 Unrestricted aid to independent colleges and  
 28 universities, notwithstanding any other  
 29 section of law to the contrary, aid other-  
 30 wise due and payable in the 2009-10 fiscal  
 31 year shall be limited to the amount appro-  
 32 priated herein ..... 41,600,000

33 For higher education opportunity program  
 34 awards. Funds appropriated herein shall be  
 35 used by independent colleges to expand  
 36 opportunities for the educationally and  
 37 economically disadvantaged at independent  
 38 institutions of higher learning ..... 23,752,000

39 For postsecondary aid to Native Americans to  
 40 fund awards to eligible students.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the amount herein made  
 43 available shall constitute the state's  
 44 entire obligation for all costs incurred  
 45 under section 4118 of the education law in  
 46 state fiscal year 2009-10 ..... 598,000

47 For science and technology entry program  
 48 (STEP) awards ..... 10,283,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For collegiate science and technology entry  
 2 program (CSTEP)awards ..... 4,000,000  
 3 For additional collegiate science and tech-  
 4 nology entry program (CSTEP) awards ..... 3,600,000  
 5 For teacher opportunity corps program awards  
 6 ..... 671,000  
 7 For state financial assistance to expand  
 8 High Needs Nursing Programs at private  
 9 colleges and universities in accordance  
 10 with section 6401-a of the education law ..... 941,000  
 11 For services and expenses of dental clinics  
 12 pursuant to the following sub-schedule ..... 1,050,000

13 sub-schedule

14 Columbia University ..... 420,000  
 15 New York University College of  
 16 Dentistry ..... 630,000

17 For services and expenses related to the  
 18 operation of the ATTAIn lab program ..... 959,000  
 19 -----  
 20 Program account subtotal ..... 99,271,000  
 21 -----

22 Special Revenue Funds - Federal / State Operations  
 23 Federal Department of Education Fund - 267

24 For administration of federal grants pursu-  
 25 ant to various federal laws including Carl  
 26 D. Perkins vocational and applied technol-  
 27 ogy education act (VTEA) and the improving  
 28 teacher quality program.

29 Personal service ..... 1,006,000  
 30 Nonpersonal service ..... 128,000  
 31 Fringe benefits ..... 406,000  
 32 Indirect costs ..... 91,000  
 33 For transfer to the state education depart-  
 34 ment's indirect cost recovery account (AH)  
 35 in the miscellaneous special revenue fund ..... 140,000  
 36 -----  
 37 Program fund subtotal ..... 1,771,000  
 38 -----

39 Special Revenue Funds - Federal / State Operations  
 40 Federal Operating Grants Fund - 290  
 41 Federal Vocational Education Account

42 For administration of federal grants pursu-  
 43 ant to various federal laws including the

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 national community service act and the  
2 transition to teaching program.

3 Personal service ..... 387,000  
4 Nonpersonal service ..... 549,000  
5 Fringe benefits ..... 156,000  
6 Indirect costs ..... 29,000  
7 For transfer to the state education depart-  
8 ment's indirect cost recovery account (AH)  
9 in the miscellaneous special revenue fund ..... 60,000  
10 .....  
11 Program fund subtotal ..... 1,181,000  
12 .....

13 Special Revenue Funds - Other / State Operations  
14 Tuition Reimbursement Fund - 050  
15 Tuition Reimbursement Account

16 For reimbursement of tuition payments made  
17 by or on behalf of students at proprietary  
18 institutions registered or licensed pursu-  
19 ant to section 5001 of the education law,  
20 including liabilities incurred prior to  
21 April 1, 2009.

22 NONPERSONAL SERVICE

23 Contractual services ..... 1,551,000  
24 .....  
25 Program account subtotal ..... 1,551,000  
26 .....

27 Special Revenue Funds - Other / State Operations  
28 Tuition Reimbursement Fund - 050  
29 Vocational School Supervision Account

30 For services and expenses for the super-  
31 vision of institutions registered pursuant  
32 to section 5001 of the education law, and  
33 for services and expenses of supervisory  
34 programs and payment of associated indi-  
35 rect costs and general state charges.

36 PERSONAL SERVICE

37 Personal service--regular ..... 2,397,000  
38 Holiday/overtime compensation ..... 43,000  
39 .....  
40 Amount available for personal service ..... 2,440,000  
41 .....



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Supplies and materials .....	48,000
3	Travel .....	48,000
4	Contractual services .....	790,000
5	Equipment .....	48,000
6	Fringe benefits .....	1,071,000
7	Indirect costs .....	84,000
8		-----
9	Amount available for nonpersonal service .....	2,089,000
10		-----
11	Program account subtotal .....	4,529,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Office of Professions Account	
16	For services and expenses related to licen-	
17	sure and disciplining programs for the	
18	professions, and foreign and out-of-state	
19	medical school evaluations.	
20	PERSONAL SERVICE	
21	Personal service--regular .....	18,597,000
22	Temporary service .....	270,000
23	Holiday/overtime compensation .....	270,000
24		-----
25	Amount available for personal service .....	19,137,000
26		-----
27	NONPERSONAL SERVICE	
28	Supplies and materials .....	746,000
29	Travel .....	746,000
30	Contractual services .....	12,692,000
31	Equipment .....	746,000
32	Fringe benefits .....	8,397,000
33	Indirect costs .....	658,000
34	Department indirect costs .....	441,000
35		-----
36	Amount available for nonpersonal service .....	24,426,000
37		-----
38	Program account subtotal .....	43,563,000
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Teacher Certification Program Account	



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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For services and expenses related to the  
2 administration of the teacher certifi-  
3 cation program.

4 PERSONAL SERVICE

5 Personal service--regular ..... 3,336,000  
6 Temporary service ..... 297,000  
7 Holiday/overtime compensation ..... 148,000  
8 .....  
9 Amount available for personal service ..... 3,781,000  
10 .....

11 NONPERSONAL SERVICE

12 Supplies and materials ..... 74,000  
13 Travel ..... 74,000  
14 Contractual services ..... 2,031,000  
15 Equipment ..... 74,000  
16 Fringe benefits ..... 1,659,000  
17 Indirect costs ..... 130,000  
18 Department indirect costs ..... 83,000  
19 .....  
20 Amount available for nonpersonal service ..... 4,125,000  
21 .....

22 Program account subtotal ..... 7,906,000  
23 .....

24 Special Revenue Funds - Other / State Operations  
25 Miscellaneous Special Revenue Fund - 339  
26 Teacher Education Accreditation Account

27 For services and expenses of teacher educa-  
28 tion accreditation activities, pursuant to  
29 section 212-c of the education law.

30 PERSONAL SERVICE

31 Personal service--regular ..... 2,000  
32 Temporary service ..... 22,000  
33 .....  
34 Amount available for personal service ..... 24,000  
35 .....

36 NONPERSONAL SERVICE

37 Supplies and materials ..... 2,000  
38 Travel ..... 44,000  
39 Contractual services ..... 173,000  
40 .....  
41 Amount available for nonpersonal service ..... 219,000  
42 .....



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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Program account subtotal ..... 243,000  
2 -----

3 CULTURAL EDUCATION PROGRAM ..... 196,226,000  
4 -----

5 General Fund / State Operations  
6 State Purposes Account - 003

7 For services and expenses related to conser-  
8 vation and preservation of library materi-  
9 als and the talking book and braille  
10 library.

11 PERSONAL SERVICE

12 Personal service--regular ..... 611,000  
13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials ..... 28,000  
16 Travel ..... 2,000  
17 Contractual services ..... 58,000  
18 Equipment ..... 4,000  
19 -----

20 Amount available for nonpersonal service ..... 92,000  
21 -----

22 For additional services and expenses related  
23 to conservation and preservation of  
24 library materials and the talking book and  
25 braille library.

26 NONPERSONAL SERVICE

27 Contractual services ..... 79,000  
28 -----

29 Amount available for nonpersonal service ..... 79,000  
30 -----

31 Program account subtotal ..... 782,000  
32 -----

33 General Fund / Aid to Localities  
34 Local Assistance Account - 001

35 Aid to public libraries including aid to New  
36 York public library (NYPL) and NYPL's  
37 science industry and business library.  
38 Provided that, notwithstanding any  
39 provision of law, rule or regulation to

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 the contrary, such aid, and the state's  
2 liability therefor, shall represent  
3 fulfillment of the state's obligation for  
4 this program ..... 80,500,000  
5 For additional aid to public libraries ..... 10,581,000  
6 Aid to educational television and radio.  
7 Notwithstanding any provision of law, rule  
8 or regulation to the contrary, the amount  
9 appropriated herein, in combination with  
10 funds appropriated for such purpose in the  
11 special revenue funds--federal state  
12 stabilization fund--other governmental  
13 services, shall represent fulfillment of  
14 the state's obligation for this program ..... 9,415,000  
15 -----  
16 Program account subtotal ..... 100,496,000  
17 -----

18 Special Revenue Funds - Federal / Aid to Localities  
19 Federal Operating Grants Fund - 290

20 For aid to public libraries pursuant to  
21 various federal laws including the library  
22 services technology act ..... 5,400,000  
23 -----  
24 Program fund subtotal ..... 5,400,000  
25 -----

26 Special Revenue Funds - Federal / State Operations  
27 Federal Operating Grants Fund - 290  
28 National Endowment for the Humanities Account

29 For administration of federal grants pursu-  
30 ant to various federal laws including  
31 library services technology act, funds  
32 from the national endowment of humanities,  
33 the institute of museum and library  
34 services, the United States geological  
35 survey, the United States department of  
36 energy, and the United States department  
37 of the interior.

38 Personal service ..... 6,727,000  
39 Nonpersonal service ..... 4,245,000  
40 Fringe benefits ..... 3,195,000  
41 Indirect costs ..... 400,000  
42 For transfer to the state education depart-  
43 ment's indirect cost recovery account (AH)  
44 in the miscellaneous special revenue fund ..... 811,000  
45 -----  
46 Program account subtotal ..... 15,378,000  
47 -----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Fund - Federal / Aid to Localities  
2 Federal Department of Education Fund - 267

3 For the purposes of the state fiscal  
4 stabilization fund-other governmental  
5 services fund as funded by the American  
6 recovery and reinvestment act of 2009.  
7 Funds appropriated herein shall be subject  
8 to all applicable reporting and account-  
9 ability requirements contained in such  
10 act.

11 Funds appropriated herein shall be available  
12 for aid to educational television and  
13 radio. Notwithstanding any provision of  
14 law, rule or regulation to the contrary,  
15 the amount appropriated herein in combina-  
16 tion with aid provided through the general  
17 fund local assistance account for such  
18 purpose shall represent fulfillment of the  
19 state's obligation for this program ..... 5,587,000  
20 .....  
21 Program Fund Subtotal ..... 5,587,000  
22 .....

23 Special Revenue Funds - Other / State Operations  
24 NYS Archives Partnership Trust Fund - 024

25 For services and expenses of the archives  
26 partnership trust.

27 PERSONAL SERVICE

28 Personal service--regular ..... 506,000  
29 .....

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 14,000  
32 Travel ..... 23,000  
33 Contractual services ..... 156,000  
34 Equipment ..... 14,000  
35 Fringe benefits ..... 222,000  
36 Indirect costs ..... 17,000  
37 Department indirect costs ..... 10,000  
38 .....  
39 Amount available for nonpersonal service ..... 456,000  
40 .....  
41 Program fund subtotal ..... 962,000  
42 .....

43 Special Revenue Funds - Other / State Operations

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 New York State Local Government Records Management  
 2 Improvement Fund - 052  
 3 Local Government Records Management Account

4 For payment of necessary and reasonable  
 5 expenses incurred by the commissioner of  
 6 education in carrying out the advisory  
 7 services required in subdivision 1 of  
 8 section 57.23 of the arts and cultural  
 9 affairs law and to implement sections  
 10 57.21, 57.35 and 57.37 of the arts and  
 11 cultural affairs law.

12 PERSONAL SERVICE

13 Personal service--regular ..... 2,401,000  
 14 Temporary service ..... 121,000  
 15 -----  
 16 Amount available for personal service ..... 2,522,000  
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 52,000  
 20 Travel ..... 178,000  
 21 Contractual services ..... 446,000  
 22 Equipment ..... 120,000  
 23 Fringe benefits ..... 1,107,000  
 24 Indirect costs ..... 87,000  
 25 Department indirect costs ..... 45,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 2,035,000  
 28 -----  
 29 Program account subtotal ..... 4,557,000  
 30 -----

31 Special Revenue Funds - Other / Aid to Localities  
 32 New York State Local Government Records Management  
 33 Improvement Fund - 052  
 34 Local Government Records Management Account

35 Grants to individual local governments or  
 36 groups of cooperating local governments as  
 37 provided in section 57.35 of the arts and  
 38 cultural affairs law ..... 9,539,000  
 39 Aid for documentary heritage grants and aid  
 40 to eligible archives, libraries, histor-  
 41 ical societies, museums, and to certain  
 42 organizations including the state educa-  
 43 tion department that provide services to  
 44 such programs ..... 461,000  
 45 -----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Program account subtotal ..... 10,000,000  
2 .....

3 Special Revenue Funds - Other / State Operations  
4 Miscellaneous Special Revenue Fund - 339  
5 Cultural Education Account

6 For services and expenses of the office of  
7 cultural education, including but not  
8 limited to the state museum, state  
9 library, and state archives. Notwith-  
10 standing any inconsistent provision of  
11 law, a portion of this appropriation may  
12 be suballocated to other state departments  
13 and agencies, as needed to accomplish the  
14 intent of this appropriation.

15 PERSONAL SERVICE

16 Personal service--regular ..... 15,932,000  
17 Temporary service ..... 1,079,000  
18 Holiday/overtime compensation ..... 324,000  
19 .....

20 Amount available for personal service ..... 17,335,000  
21 .....

22 NONPERSONAL SERVICE

23 Supplies and materials ..... 2,791,000  
24 Travel ..... 524,000  
25 Contractual services ..... 5,168,000  
26 Equipment ..... 2,218,000  
27 Fringe benefits ..... 7,606,000  
28 Indirect costs ..... 596,000  
29 Department indirect costs ..... 200,000  
30 .....

31 Amount available for nonpersonal service .... 19,103,000  
32 .....

33 Program account subtotal ..... 36,438,000  
34 .....

35 Special Revenue Funds - Other / State Operations  
36 Miscellaneous Special Revenue Fund - 339  
37 Education Archives Account

38 For services and expenses of the state  
39 archives.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 NONPERSONAL SERVICE

2 Supplies and materials ..... 173,000

3 Travel ..... 9,000

4 Contractual services ..... 13,000

5 Equipment ..... 65,000

6 -----

7 Program account subtotal ..... 260,000

8 -----

9 Special Revenue Funds - Other / State Operations

10 Miscellaneous Special Revenue Fund - 339

11 Education Library Account

12 For services and expenses of the state

13 library.

14 NONPERSONAL SERVICE

15 Supplies and materials ..... 67,000

16 Travel ..... 29,000

17 Contractual services ..... 604,000

18 Equipment ..... 36,000

19 -----

20 Program account subtotal ..... 736,000

21 -----

22 Special Revenue Funds - Other / State Operations

23 Miscellaneous Special Revenue Fund - 339

24 Education Museum Account

25 For services and expenses of the state muse-

26 um.

27 PERSONAL SERVICE

28 Temporary service ..... 665,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 141,000

32 Travel ..... 118,000

33 Contractual services ..... 1,110,000

34 Equipment ..... 577,000

35 Fringe benefits ..... 292,000

36 Indirect costs ..... 23,000

37 -----

38 Amount available for nonpersonal service ..... 2,261,000

39 -----

40 Program account subtotal ..... 2,926,000

41 -----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Internal Service Funds / State Operations  
 2 Miscellaneous Internal Service Fund - 334  
 3 Archives Records Management Account

4 For services and expenses of archives  
 5 records management.

6 PERSONAL SERVICE

7 Personal service--regular ..... 1,152,000  
 8 Temporary service ..... 22,000  
 9 .....  
 10 Amount available for personal service ..... 1,174,000  
 11 .....

12 NONPERSONAL SERVICE

13 Supplies and materials ..... 10,000  
 14 Travel ..... 7,000  
 15 Contractual services ..... 87,000  
 16 Equipment ..... 191,000  
 17 Fringe benefits ..... 515,000  
 18 Indirect costs ..... 40,000  
 19 Department indirect costs ..... 17,000  
 20 .....  
 21 Amount available for nonpersonal service ..... 867,000  
 22 .....  
 23 Program account subtotal ..... 2,041,000  
 24 .....

25 Internal Service Funds / State Operations  
 26 Miscellaneous Internal Service Fund - 334  
 27 Cultural Resource Survey Account

28 For services and expenses related to  
 29 cultural resource surveys.

30 PERSONAL SERVICE

31 Personal service--regular ..... 1,222,000  
 32 Temporary service ..... 1,170,000  
 33 Holiday/overtime compensation ..... 400,000  
 34 .....  
 35 Amount available for personal service ..... 2,792,000  
 36 .....

37 NONPERSONAL SERVICE

38 Supplies and materials ..... 139,000  
 39 Travel ..... 454,000  
 40 Contractual services ..... 5,729,000  
 41 Equipment ..... 139,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fringe benefits .....	1,225,000
2	Indirect costs .....	96,000
3	Department indirect costs .....	89,000
4		-----
5	Amount available for nonpersonal service .....	7,871,000
6		-----
7	Program account subtotal .....	10,663,000
8		-----
9	VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH	
10	DISABILITIES PROGRAM .....	1,491,069,000
11		-----
12	General Fund / Aid to Localities	
13	Local Assistance Account - 001	
14	For case services provided on or after Octo-	
15	ber 1, 2007 to disabled individuals in	
16	accordance with economic eligibility	
17	criteria developed by the department .....	54,000,000
18	For services and expenses of independent	
19	living centers .....	12,361,000
20	For college readers aid payments .....	294,000
21	For services and expenses of supported	
22	employment and integrated employment	
23	opportunities provided on or after October	
24	1, 2007:	
25	For services and expenses of programs	
26	providing or leading to the provision of	
27	time-limited services or long-term support	
28	services .....	15,160,000
29		-----
30	Program account subtotal .....	81,815,000
31		-----
32	Special Revenue Funds - Federal / State Operations	
33	Federal Department of Education Fund - 267	
34	For services and expenses for school age	
35	children and preschool children pursuant	
36	to the individuals with disabilities	
37	education act of 1991.	
38	Personal service .....	14,397,000
39	Nonpersonal service .....	25,372,000
40	Fringe benefits .....	8,144,000
41	Indirect costs .....	2,466,000
42	For transfer to the state education depart-	
43	ment's indirect cost recovery account (AH)	
44	in the miscellaneous special revenue fund .....	3,513,000
45		-----



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available .....	53,892,000
2		-----
3	For services and expenses of programs	
4	providing basic support for vocational	
5	rehabilitation, supported employment and	
6	independent living for individuals with	
7	disabilities pursuant to the rehabili-	
8	tation act of 1973.	
9	Personal service .....	56,442,000
10	Nonpersonal service .....	16,129,000
11	Fringe benefits .....	22,083,000
12	Indirect costs .....	6,713,000
13	For transfer to the state education depart-	
14	ment's indirect cost recovery account (AH)	
15	in the miscellaneous special revenue fund ...	12,244,000
16		-----
17	Amount available .....	113,611,000
18		-----
19	For expenses of vocational rehabilitation	
20	in-service training for counselors and	
21	staff pursuant to the rehabilitation act	
22	of 1973.	
23	Nonpersonal service .....	642,000
24		-----
25	Program fund subtotal .....	168,145,000
26		-----
27	Special Revenue Funds - Federal / Aid to Localities	
28	Federal Department of Education Fund - 267	
29	For education of individuals with disabili-	
30	ties including \$1,477,000 for services and	
31	expenses of early childhood direction	
32	centers and \$500,000 for services and	
33	expenses of the center for autism and	
34	related disabilities at the state univer-	
35	sity of New York at Albany. Notwithstand-	
36	ing any inconsistent provision of law, a	
37	portion of the funds appropriated herein	
38	shall be available, subject to a plan	
39	developed by the commissioner of education	
40	and approved by the director of the budg-	
41	et, for grants to ensure appropriately	
42	certified teachers in schools providing	
43	special services or programs as defined in	
44	paragraphs e, g, i and l of subdivision 2	
45	of section 4401 of the education law to	
46	children placed by school districts and in	



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 approved preschool programs that provide  
2 full and half-day educational programs in  
3 accordance with section 4410 of the educa-  
4 tion law for children placed by school  
5 district. Provided further that, in the  
6 allocation of funds, priority shall be  
7 given to those programs with a demon-  
8 strated need to increase the number of  
9 certified teachers to comply with state  
10 and federal requirements. Such funds shall  
11 be made available for such activities as  
12 certification preparation, training,  
13 assisting schools with personnel shortages  
14 and supporting activities that improve the  
15 delivery of services to improve results  
16 for children with disabilities. Provided  
17 further that notwithstanding any incon-  
18 sistent provision of law, of the funds  
19 appropriated herein: (i) \$2,000,000 shall  
20 be available for payments to schools  
21 providing special services or programs as  
22 defined in paragraphs e, g, i, and l of  
23 subdivision 2 of section 4401 of the  
24 education law to help prevent excessive  
25 instructional staff turnover through a  
26 targeted adjustment of compensation for  
27 teachers providing direct instructional  
28 services to students at such schools. The  
29 commissioner of education shall develop an  
30 allocation plan, subject to the approval  
31 of the director of the budget, that  
32 distributes funds appropriated herein  
33 among eligible schools, such funds shall  
34 be distributed among eligible schools, in  
35 the same manner and amounts as they  
36 received in the 2008-09 school year; (ii)  
37 \$2,000,000 shall be available for payments  
38 to schools providing special services or  
39 programs as defined in paragraphs e, g, i,  
40 and l of subdivision 2 of section 4401 of  
41 the education law and approved preschool  
42 programs in accordance with section 4410  
43 of the education law to help prevent  
44 excessive instructional staff turnover  
45 through a targeted adjustment of compen-  
46 sation for teachers providing direct  
47 instructional services to students at such  
48 schools. The commissioner of education  
49 shall develop an allocation plan, subject  
50 to the approval of the director of the  
51 budget, that distributes funds appropri-  
52 ated herein among eligible schools;(iii)



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 \$4,730,000 shall be available for allow-  
2 ances to private schools for the blind and  
3 deaf; and (iv) \$5,270,000 shall be avail-  
4 able for additional allowances to private  
5 schools for the blind and deaf to support  
6 services to students attending these  
7 schools which otherwise would be payable  
8 through the department's general fund aid  
9 to localities appropriation and provided  
10 further that, notwithstanding any incon-  
11 sistent provision of law, any disburse-  
12 ments against this \$5,270,000 shall imme-  
13 diately reduce the amounts appropriated in  
14 the education department's general fund  
15 aid to localities for allowances to  
16 private schools for the blind and deaf by  
17 an equivalent amount, and the portion of  
18 such general fund appropriation so  
19 affected shall have no further force or  
20 effect. Notwithstanding any provision of  
21 the law to the contrary, funds appropri-  
22 ated herein shall be available for payment  
23 of liabilities heretofore accrued or here-  
24 after to accrue and, subject to the  
25 approval of the director of the budget,  
26 such funds shall be available to the  
27 department net of disallowances, refunds,  
28 reimbursements and credits ..... 759,000,000  
29 For education of individuals with disabili-  
30 ties funded by the American recovery and  
31 reinvestment act of 2009. Funds appropri-  
32 ated herein shall be subject to all appli-  
33 cable reporting and accountability  
34 requirements contained in such act ..... 398,000,000  
35 For case services provided to individuals  
36 with disabilities ..... 49,500,000  
37 For case services provided to individuals  
38 with disabilities funded by the American  
39 recovery and reinvestment act of 2009.  
40 Funds appropriated herein shall be subject  
41 to all applicable reporting and account-  
42 ability requirements contained in such act .. 15,000,000  
43 For the independent living program ..... 2,572,000  
44 For the independent living program funded by  
45 the American recovery and reinvestment act  
46 of 2009. Funds appropriated herein shall  
47 be subject to all applicable reporting and  
48 accountability requirements contained in  
49 such act ..... 900,000  
50 For the supported employment program ..... 2,500,000  
51 .....

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program fund subtotal .....	1,227,472,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	VESID Social Security Account	
6	For expenses of contractual services for the	
7	rehabilitation of social security disabil-	
8	ity beneficiaries.	
9		
	PERSONAL SERVICE	
10	Personal service--regular .....	130,000
11		-----
12		
	NONPERSONAL SERVICE	
13	Supplies and materials .....	26,000
14	Travel .....	2,000
15	Contractual services .....	781,000
16	Fringe benefits .....	57,000
17	Indirect costs .....	4,000
18		-----
19	Amount available for nonpersonal service .....	870,000
20		-----
21	Program account subtotal .....	1,000,000
22		-----
23	Special Revenue Funds - Other / Aid to Localities	
24	Miscellaneous Special Revenue Fund - 339	
25	VESID Social Security Account	
26	For the rehabilitation of social security	
27	disability beneficiaries .....	11,760,000
28		-----
29	Program account subtotal .....	11,760,000
30		-----
31	Special Revenue Funds - Other / State Operations	
32	Vocational Rehabilitation Fund - 365	
33	For services and expenses of the special	
34	workers' compensation program.	
35		
	NONPERSONAL SERVICE	
36	Supplies and materials .....	2,000
37	Travel .....	5,000
38	Contractual services .....	167,000
39	Equipment .....	5,000
40		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal .....	179,000
2		-----
3	Special Revenue Funds - Other / Aid to Localities	
4	Vocational Rehabilitation Fund - 365	
5	For services and expenses of the special	
6	workers' compensation program .....	698,000
7		-----
8	Program fund subtotal .....	698,000
9		-----
10	Total new appropriations for state operations and aid to	
11	localities .....	32,817,868,000
12		=====
13	Maintenance Undistributed	
14	For services and expenses or for contract	
15	with municipalities and/or private not-	
16	for-profit agencies for the amounts herein	
17	provided:	
18	General Fund / Aid to Localities	
19	Community Projects Fund - 007	
20	Account CC	
21	A LIVING MEMORIAL TO THE HOLOCAUST MUSEUM OF	
22	JEWISH HERITAGE .....	100,000
23	AGUDATH ISRAEL OF AMERICA, INC. ....	50,000
24	ASPIRA OF NEW YORK, INC. ....	20,000
25	ATTAIN TECHNOLOGY LABS .....	607,000
26	BARD COLLEGE .....	200,000
27	COUNCIL FOR UNITY, INC. ....	150,000
28	CUNY DOMINICAN STUDIES INSTITUTE .....	100,000
29	EAST RIVER DEVELOPMENT ALLIANCE, INC. ....	72,500
30	INSTITUTE FOR STUDENT ACHIEVEMENT, INC. ....	100,000
31	JEWISH COMMUNITY COUNCIL OF GREATER CONEY	
32	ISLAND, INC. ....	25,000
33	OCEAN BAY COMMUNITY DEVELOPMENT CORPORATION .....	75,000
34	PARTNERSHIP WITH CHILDREN, INC. ....	72,500
35	QUEENS BOROUGH PUBLIC LIBRARY SYSTEM-LANG-	
36	STON HUGHES .....	25,000
37	SCHOMBURG CENTER FOR RESEARCH IN BLACK	
38	CULTURE, NY PUBLIC LIBRARY .....	150,000
39	SULLIVAN COUNTY BOARD OF COOPERATIVE EDUCA-	
40	TIONAL SERVICES .....	160,000
41	SYRACUSE UNIVERSITY-RENAISSANCE INTERNSHIP	
42	PROGRAM .....	100,000
43	VISUAL ARTS RESEARCH AND RESOURCE CENTER	
44	RELATING TO THE CARIBBEAN, INC. ....	250,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses of certain schools	
2	pursuant to the following sub-schedule .....	350,000
3	sub-schedule	
4	Academy of American Studies	
5	High School .....	10,000
6	Academy of Finance and enter-	
7	prise .....	10,000
8	Aviation Career and Tech High	
9	School .....	10,000
10	Baccalaureate School of Global	
11	Studies .....	10,000
12	Frank Sinatra High School .....	10,000
13	Grover Cleveland High School .....	10,000
14	High School for Information	
15	Technology .....	10,000
16	High School of Applied Commu-	
17	nication .....	10,000
18	International High School .....	10,000
19	IS 77 Q .....	10,000
20	IS 93 Q .....	10,000
21	IS 125 Q .....	10,000
22	IS 126 Q .....	10,000
23	IS 204 Q .....	10,000
24	Long Island City High School .....	10,000
25	Middle College High School .....	10,000
26	Newcomers High School .....	10,000
27	PS 11 Q .....	10,000
28	PS 68 Q .....	10,000
29	PS 71 Q .....	10,000
30	PS 76 Q .....	10,000
31	PS 78 Q .....	10,000
32	PS 81 Q .....	10,000
33	PS 88 Q .....	10,000
34	PS 111 Q .....	10,000
35	PS 112 Q .....	10,000
36	PS 150 Q .....	10,000
37	PS 166 Q .....	10,000
38	PS 171 Q .....	10,000
39	PS 199 Q .....	10,000
40	PS 239 Q .....	10,000
41	Public School 9 Walter Reed	
42	School .....	10,000
43	Queens Vocational High School .....	10,000
44	Robert F. Wagner Secondary	
45	School .....	10,000
46	Skillman High School (PS 4) .....	10,000
47	Maintenance Undistributed	



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For services and expenses or for contracts  
 2 with municipalities and/or private not-  
 3 for-profit agencies for the amounts herein  
 4 provided:

5 General Fund / Aid to Localities  
 6 Community Projects Fund - 007  
 7 Account CC

8	82ND STREET ACADEMICS .....	4,000
9	AGUDATH ISRAEL OF AMERICA COMMUNITY	
10	SERVICES, INC. ....	42,500
11	AGUDATH ISRAEL OF AMERICA, INC. ....	8,000
12	ALTERNATIVES FOR CHILDREN .....	3,000
13	ANDREW JACKSON CAMPUS MAGNET HIGH SCHOOL .....	20,000
14	ANNE FRANK CENTER, USA .....	5,000
15	ARDSLEY PTSA .....	9,000
16	ARDSLEY PUBLIC LIBRARY .....	10,000
17	ARTHUR ASHE INSTITUTE FOR URBAN HEALTH, INC. ....	6,500
18	AUDUBON NEW YORK .....	10,000
19	BAY SHORE - BRIGHTWATERS PUBLIC LIBRARY .....	13,000
20	BAY SHORE SCHOOL DISTRICT .....	2,000
21	BAYPORT - BLUEPOINT PUBLIC LIBRARY .....	3,000
22	BAYPORT - BLUEPOINT SCHOOL DISTRICT .....	3,000
23	BEACH CHANNEL HIGH SCHOOL .....	5,000
24	BEGINNING WITH CHILDREN FOUNDATION, INC. ....	5,000
25	BERNE-KNOX-WESTERLO CENTRAL SCHOOL DISTRICT .....	15,000
26	BETHLEHEM PUBLIC LIBRARY .....	5,000
27	BLOCK INSTITUTE SCHOOL .....	1,000
28	BODMAN MEMORIAL LIBRARY .....	5,000
29	BRENTWOOD PUBLIC LIBRARY .....	5,000
30	BRIARWOOD COMMUNITY FOUNDATION, INC. ....	4,000
31	BRIGHTON CENTRAL SCHOOL DISTRICT .....	10,000
32	BRONX ARTS ENSEMBLE, INC. ....	10,000
33	BROOKHAVEN FREE LIBRARY .....	2,500
34	BROOKLYN ACADEMY OF MUSIC, INC. ....	5,000
35	BROOKLYN CENTER FOR THE URBAN ENVIRONMENT,	
36	INC. ....	18,250
37	BROOKLYN CHILDREN'S MUSEUM CORP. ....	33,884
38	BROOKLYN COLLEGE INSTITUTE FOR RETIREES .....	5,000
39	BROOKLYN HISTORICAL SOCIETY .....	38,500
40	BROOKLYN INFORMATION AND CULTURE, INC. ....	16,000
41	BROOKLYN MUSIC AND ARTS PROGRAM, INC. ....	5,000
42	BROOKLYN OLD TIMERS FOUNDATION, INC. ....	5,000
43	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA,	
44	INC. ....	4,500
45	BROOKLYN PUBLIC LIBRARY .....	41,874
46	BROOKLYN PUBLIC LIBRARY FOUNDATION, INC. ....	4,458
47	BRYANT LIBRARY .....	1,000
48	CANISIUS COLLEGE .....	8,000
49	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND	
50	INDUSTRY, INC. ....	4,000



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	CASTLETON PUBLIC LIBRARY .....	5,000
2	CAZENOVIA CENTRAL SCHOOL DISTRICT .....	20,000
3	CELLINI CHARITABLE FOUNDATION, INC. ....	1,500
4	CENTER FOR BLACK LITERATURE .....	8,000
5	CENTER FOR JEWISH HISTORY, INC. ....	6,000
6	CENTER FOR LESBIAN AND GAY STUDIES .....	7,500
7	CENTER FOR MIGRATION STUDIES OF NEW YORK,	
8	INC. ....	5,000
9	CENTRAL NEW YORK LIBRARY RESOURCES COUNCIL .....	5,200
10	CENTRAL NEW YORK TEACHING CENTER .....	5,000
11	CHEEKTOWAGA PUBLIC LIBRARY .....	9,400
12	CHILD CARE SOLUTIONS, INC. ....	21,000
13	CHILD CENTER OF NEW YORK, INC. ....	5,000
14	CHILDREN'S ENVIRONMENTAL LITERACY FOUNDATION .....	8,000
15	CHILDREN'S MEDIA PROJECT .....	1,000
16	CHILI PUBLIC LIBRARY .....	20,000
17	CHINATOWN YMCA .....	50,000
18	CHINESE AMERICAN PARENTS ASSOCIATION, INC. ....	5,000
19	CITY ACCESS NEW YORK .....	5,000
20	CITY SCHOOL DISTRICT OF ALBANY .....	5,000
21	CIVIC EDUCATION AND ENGAGEMENT PROJECT .....	7,000
22	CLIFTON PARK-HALFMOON PUBLIC LIBRARY .....	5,000
23	CO-OP CITY INTERGENERATIONAL OUTREACH	
24	CENTER, CORP. ....	3,000
25	CODY CARES FOR KIDS, INC. ....	1,500
26	COLLEGE CAREERS FUND OF WESTCHESTER, INC. ....	10,000
27	COLLEGE OF NEW ROCHELLE .....	15,000
28	COLUMCILLE CULTURAL CENTER, INC. ....	7,000
29	COMMUNITY SCHOOL DISTRICT #27 .....	62,000
30	COMMUNITY SCHOOL DISTRICT 17/PS 398 .....	2,000
31	COMMUNITY SCHOOL DISTRICT 18/IS 211 .....	8,000
32	COMMUNITY SCHOOL DISTRICT 18/IS 252 .....	7,500
33	COMMUNITY SCHOOL DISTRICT 18/IS 285 MYER	
34	LEVIN SCHOOL .....	7,000
35	COMMUNITY SCHOOL DISTRICT 18/PS 114 RYDER	
36	ELEMENTARY SCHOOL .....	3,000
37	COMMUNITY SCHOOL DISTRICT 18/PS 219 .....	7,500
38	COMMUNITY SCHOOL DISTRICT 18/PS 244 RICHARD	
39	P. GREEN SCHOOL .....	4,500
40	COMMUNITY SCHOOL DISTRICT 18/PUBLIC SCHOOL	
41	233 .....	9,000
42	COMMUNITY SCHOOL DISTRICT 18/PUBLIC SCHOOL	
43	268 .....	4,500
44	COMMUNITY SCHOOL DISTRICT 22/PS 198 .....	5,000
45	COMMUNITY SCHOOL DISTRICT 22/PUBLIC SCHOOL	
46	269 .....	5,000
47	COMSEWOGUE PARENTS MUSIC ASSOCIATION, INC. ....	1,500
48	CORONA EAST ELMHURST LIBRARY ACTION COMMIT-	
49	TEE .....	36,000
50	COUNCIL OF URBAN INVESTORS INSTITUTE .....	25,000
51	CREATIVE ARTS TEAM, INC. ....	2,500
52	DANCEWAVE, INC. ....	2,500





## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	DOBBS FERRY PTSA .....	9,000
2	DOBBS FERRY PUBLIC LIBRARY .....	10,000
3	DOLL AND TOY MUSEUM OF NEW YORK CITY .....	2,500
4	DR. SUN YAT SEN MIDDLE SCHOOL 131 M .....	17,000
5	EAGLE ACADEMY FOR YOUNG MEN .....	47,000
6	EARLY STAGES PROGRAM, INC. ....	60,000
7	EAST IRONDEQUOIT CENTRAL SCHOOL DISTRICT .....	10,000
8	EAST MEADOW PUBLIC LIBRARY .....	5,000
9	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC. ....	9,000
10	EDGEMONT PTSA .....	8,000
11	EDUCATION THROUGH MUSIC, INC. ....	15,000
12	EDWARD R. MURROW HIGH SCHOOL .....	1,000
13	ELMSFORD PTA .....	10,000
14	ENLIGHTENMENT BOOKSTORE AND LITERARY ARTS	
15	CENTER, INC. ....	10,000
16	EPIC - EVERY PERSON INFLUENCES CHILDREN,	
17	INC. ....	5,000
18	FAIRPORT CENTRAL SCHOOL DISTRICT .....	20,500
19	FAMILY SERVICE LEAGUE, INC. ....	5,000
20	FAYETTEVILLE FREE LIBRARY .....	8,000
21	FIFTH AVENUE COMMITTEE, INC. ....	3,000
22	FINKELSTEIN MEMORIAL LIBRARY .....	10,000
23	FIRST BAPTIST CHURCH OF CORONA .....	5,000
24	FORDHAM BEDFORD CHILDREN'S SERVICES .....	10,000
25	FORDHAM UNIVERSITY .....	5,000
26	FORT GEORGE COMMUNITY ENRICHMENT CENTER,	
27	INC. ....	6,000
28	FORT GREENE STRATEGIC NEIGHBORHOOD ACTION	
29	PARTNERSHIP, INC. ....	7,500
30	FOUNDATION FOR EDUCATING CHILDREN WITH	
31	AUTISM, INC. ....	10,000
32	FRIENDS OF PS 163, INC. ....	9,500
33	FRIENDS OF PS 166, INC. ....	9,500
34	FRIENDS OF ROCHDALE VILLAGE ADULT LEARNING	
35	CENTER .....	10,000
36	FRIENDS OF THE NEW YORK STATE LIBRARY, INC. ....	5,000
37	FUND FOR PS 84, INC. ....	7,500
38	GEORGE L. EGBERT INTERMEDIATE SCHOOL 2 .....	1,000
39	GLEN COVE PUBLIC LIBRARY .....	1,000
40	GRACE FOUNDATION OF NEW YORK .....	10,000
41	GREAT NECK UNION FREE SCHOOL DISTRICT .....	1,500
42	GREATER RESTORATION BAPTIST CHURCH, INC. ....	8,000
43	GUILDERLAND PUBLIC LIBRARY .....	5,000
44	HASTINGS-ON-HUDSON PTSA .....	6,500
45	HASTINGS-ON-HUDSON PUBLIC LIBRARY .....	10,000
46	HEAD START OF ROCKLAND, INC. ....	7,500
47	HEBREW EDUCATIONAL SOCIETY .....	6,000
48	HEERMANCE MEMORIAL LIBRARY .....	2,500
49	HELEN KELLER SERVICES FOR THE BLIND .....	25,000
50	HENRY STREET SETTLEMENT .....	198,000
51	HERITAGE JUNIOR HIGH SCHOOL .....	10,000
52	HETRICK-MARTIN INSTITUTE, INC. ....	3,000



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	HIGHBRIDGE VOICES CORPORATION .....	10,000
2	HISTORICAL SOCIETY OF ROCKLAND COUNTY .....	3,000
3	HOLOCAUST AND HUMAN RIGHTS EDUCATION CENTER .....	8,000
4	HOLOCAUST MEMORIAL AND TOLERANCE CENTER OF	
5	NASSAU COUNTY, INC. ....	3,500
6	HOLOCAUST MEMORIAL COMMITTEE .....	5,000
7	HS 515 .....	17,000
8	IHS 51 .....	4,000
9	INSTITUTE FOR STUDENT ACHIEVEMENT, INC. ....	60,000
10	IRVINGTON PTSA .....	10,000
11	IRVINGTON PUBLIC LIBRARY .....	10,000
12	IS 201 .....	1,000
13	IS 220 .....	4,500
14	IS 239 .....	1,000
15	IS 278 .....	1,000
16	IS 303 .....	1,000
17	IS 68 .....	1,000
18	IS 78 .....	1,000
19	IS/HS 218 .....	3,500
20	JAMESTOWN COMMUNITY COLLEGE .....	65,000
21	JOHN ADAMS HIGH SCHOOL .....	5,000
22	JUST BUFFALO LITERARY CENTER, INC. ....	17,600
23	KENMORE-TOWN OF TONAWANDA UNION FREE SCHOOL	
24	DISTRICT .....	2,500
25	KINDERHOOK MEMORIAL LIBRARY .....	4,000
26	LANSINGBURGH CENTRAL SCHOOL DISTRICT .....	10,000
27	LAWRENCE UNION FREE SCHOOL DISTRICT .....	2,500
28	LILLIAN L. RASHKIS HIGH SCHOOL .....	5,000
29	LINCOLN ELEMENTARY SCHOOL .....	5,000
30	LINDENHURST ROBOTICS CLUB .....	10,000
31	LINKS FOUNDATION, INC. ....	15,000
32	LITERACY ASSISTANCE CENTER .....	6,000
33	LITERACY NASSAU, INC. ....	5,000
34	LITERACY SUFFOLK, INC. ....	22,000
35	LITERACY VOLUNTEERS OF AMERICA - WESTCHESTER	
36	COUNTY AFFILIATE, INC. ....	5,000
37	LITERACY VOLUNTEERS OF NIAGARA COUNTY .....	3,000
38	LITERACY VOLUNTEERS OF ROCHESTER, INC. ....	30,000
39	LITERACY VOLUNTEERS OF SULLIVAN COUNTY .....	5,000
40	LITERACY VOLUNTEERS OF WESTERN ORANGE COUN-	
41	TY, INC. ....	5,000
42	LIVINGSTON MANOR FREE LIBRARY .....	4,000
43	LOCUST VALLEY LIBRARY .....	1,000
44	LONG BEACH LATINO CIVIC ASSOCIATION, INC. ....	5,000
45	LONG BEACH PUBLIC LIBRARY .....	5,000
46	LONG BEACH PUBLIC SCHOOLS .....	15,000
47	LONG BEACH REACH, INC. ....	15,000
48	LONG ISLAND GAY AND LESBIAN YOUTH, INC. ....	10,000
49	LONG ISLAND LATINO TEACHERS ASSOCIATION,	
50	INC. ....	5,000
51	LONGFELLOW ELEMENTARY SCHOOL .....	5,000
52	LONGWOOD CENTRAL SCHOOL DISTRICT .....	7,000



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	LORRAINE MONROE LEADERSHIP INSTITUTE .....	10,000
2	LOWER EAST SIDE TENEMENT MUSEUM .....	77,000
3	LOWER HUDSON VALLEY CHALLENGE CENTER, INC. ....	6,000
4	LUTHERAN FAMILY HEALTH CENTERS .....	3,000
5	LYNCOURT UNION FREE SCHOOL .....	15,000
6	MANHATTAN COLLEGE .....	5,000
7	MANHATTAN NEW SCHOOL PTA .....	1,000
8	MAPLE STREET SCHOOL .....	3,500
9	MARTA VALLE MODEL SCHOOL .....	17,000
10	MARTHA WATFORD EARLY LEARNING CENTER .....	3,000
11	MARTIN DEPORRES SCHOOL, INC. ....	2,000
12	MARYMOUNT MANHATTAN COLLEGE .....	5,000
13	MENANDS UNION FREE SCHOOL DISTRICT .....	15,000
14	MID-HUDSON LIBRARY SYSTEM .....	27,500
15	MIDDLE COUNTRY CENTRAL SCHOOL DISTRICT .....	5,000
16	MIDDLE COUNTRY LIBRARY FOUNDATION, INC. ....	5,000
17	MIDORI FOUNDATION, INC. ....	16,000
18	MINEOLA MEMORIAL LIBRARY .....	1,000
19	MONROE COMMUNITY COLLEGE .....	20,000
20	MORRIS HIGH SCHOOL .....	3,000
21	MOUNT PLEASANT BLYTHEDALE UNION FREE SCHOOL	
22	DISTRICT .....	5,000
23	MOUNT PLEASANT PUBLIC LIBRARY .....	10,000
24	MOUNT VERNON PUBLIC LIBRARY .....	5,000
25	MS 45 - STARS PREP ACADEMY .....	10,000
26	MS 821 SUNSET PARK PREP .....	4,500
27	MT. PLEASANT CENTRAL SCHOOL DISTRICT PTA .....	10,000
28	MT. VERNON BOARD OF EDUCATION .....	20,000
29	MUSEUM OF THE CITY OF NEW YORK .....	5,000
30	MUSIC OUTREACH - LEARNING THROUGH MUSIC,	
31	INC. ....	7,000
32	MUSICIANS UNITED FOR SUPERIOR EDUCATION INC.	
33	(MUSE) .....	7,500
34	NASSAU COUNTY MUSEUM OF ART .....	3,000
35	NATIONAL CENTER FOR SUBURBAN STUDIES AT	
36	HOFSTRA UNIVERSITY .....	5,000
37	NAZARETH COLLEGE .....	5,000
38	NEIGHBORHOOD SCHOOL .....	17,000
39	NEST + M .....	17,000
40	NEW INTERDISCIPLINARY SCHOOL .....	3,000
41	NEW YORK BRANCH OF THE INTERNATIONAL DYSLE-	
42	XIA ASSOCIATION, INC. ....	10,000
43	NEW YORK CARES, INC. ....	5,000
44	NEW YORK CITY CENTER, INC. ....	8,000
45	NEW YORK HALL OF SCIENCE .....	38,000
46	NEW YORK JUNIOR TENNIS LEAGUE, INC. ....	4,000
47	NEW YORK PUBLIC LIBRARY, ASTOR LENOX AND	
48	TILDEN FOUNDATIONS .....	172,500
49	NEW YORK STATE LABOR RELIGION COALITION,	
50	INC. ....	7,500
51	NEWMAN RIGA PUBLIC LIBRARY .....	10,000
52	NORTH CHATHAM FREE LIBRARY .....	5,000



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NORTH SYRACUSE SCHOOL DISTRICT .....	10,000
2	NORTH TONAWANDA CITY SCHOOL DISTRICT .....	4,300
3	NORWOOD LIBRARY .....	6,000
4	NYACK LIBRARY .....	14,000
5	NYC DEPT. OF EDUCATION - IS 14 .....	2,500
6	NYC DEPT. OF EDUCATION - IS 285 .....	2,500
7	NYC DEPT. OF EDUCATION - JAMES MADISON HIGH	
8	SCHOOL .....	2,500
9	NYC DEPT. OF EDUCATION - PS 109 .....	2,500
10	NYC DEPT. OF EDUCATION - PS 119 .....	2,500
11	NYC DEPT. OF EDUCATION - PS 194 .....	2,500
12	NYC DEPT. OF EDUCATION - PS 197 .....	2,500
13	NYC DEPT. OF EDUCATION - PS 206 .....	2,500
14	NYC DEPT. OF EDUCATION - PS 208 .....	2,500
15	NYC DEPT. OF EDUCATION - PS 244 .....	2,500
16	NYC DEPT. OF EDUCATION - PS 251 .....	2,500
17	NYC DEPT. OF EDUCATION - PS 52 .....	2,500
18	NYC DEPT. OF EDUCATION - SAMUEL TILDEN HIGH	
19	SCHOOL .....	2,500
20	NYC DEPT. OF EDUCATION - SHEEPSHEAD BAY HIGH	
21	SCHOOL .....	2,500
22	NYC DEPT. OF EDUCATION - SOUTH SHORE HIGH	
23	SCHOOL .....	2,500
24	NYC LAB MIDDLE SCHOOL FOR COLLABORATIVE	
25	STUDIES PARENTS ASSOCIATION, INC. ....	5,000
26	OCEANSIDE SCHOOL DISTRICT .....	5,000
27	ONONDAGA CORTLAND MADISON BOCES SCHOOL	
28	LIBRARY SYSTEM .....	15,000
29	ONONDAGA COUNTY PUBLIC LIBRARY .....	7,000
30	OPTIMUM INSTITUTE OF ECONOMIC EMPOWERMENT,	
31	INC. ....	3,500
32	P.S. 75 PARENT TEACHER ASSOCIATION, LTD. ....	5,000
33	P.S. 87 PA, INC. ....	4,000
34	PARENT TEACHER ASSOCIATION COUNCIL OF GREEN-	
35	BURGH CENTRAL SCHOOL DISTRICT .....	10,000
36	PARENT TEACHER ASSOCIATION POCANTICO HILLS	
37	CENTRAL SCHOOL DISTRICT .....	5,000
38	PARENT-TEACHER ASSOCIATION OF PUBLIC	
39	SCHOOL/IS 217M .....	4,500
40	PARENTS ASSOCIATION OF PUBLIC SCHOOL 158-M .....	1,000
41	PAT-KAM TRANSPORTATION SERVICES, INC. ....	40,000
42	PATCHOGUE-MEDFORD LIBRARY .....	5,000
43	PATCHOGUE-MEDFORD SCHOOL DISTRICT .....	12,000
44	PENCIL, INC. ....	10,500
45	PENINSULA PUBLIC LIBRARY .....	5,000
46	PFEIFFER CENTER .....	2,000
47	PLAINVIEW-OLD BETHPAGE PUBLIC LIBRARY .....	2,000
48	PLEASANTVILLE MIDDLE SCHOOL PTA .....	8,000
49	POLICE LIAISON GROUP, INC. ....	3,000
50	PORT WASHINGTON EDUCATION FOUNDATION, INC. ....	3,500
51	PORT WASHINGTON LIBRARY .....	1,000
52	PORT WASHINGTON PARENT RESOURCE CENTER, INC. ....	3,500



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	PORTUGUESE AMERICAN COMMUNITY CENTER, INC. ....	7,500
2	POTSDAM PUBLIC LIBRARY .....	3,500
3	PROJECT THUNDER, INC. ....	3,500
4	PS 116 GREEN ROOF LEARNING LABORATORY .....	5,000
5	PS 75 PARENT TEACHER ASSOCIATION, LTD. ....	7,500
6	PTA OF MS 54, INC. ....	7,500
7	PUBLIC ACCESS TELEVISION CORPORATION .....	2,000
8	PUBLIC SCHOOL #1 CONTEMPORARY ART CENTER .....	2,500
9	PUBLIC SCHOOL 1 .....	21,500
10	PUBLIC SCHOOL 10 .....	7,500
11	PUBLIC SCHOOL 100 .....	1,000
12	PUBLIC SCHOOL 101 .....	2,200
13	PUBLIC SCHOOL 104 .....	1,000
14	PUBLIC SCHOOL 107 .....	7,000
15	PUBLIC SCHOOL 110 .....	20,000
16	PUBLIC SCHOOL 114 .....	1,000
17	PUBLIC SCHOOL 115 .....	1,000
18	PUBLIC SCHOOL 124 .....	17,000
19	PUBLIC SCHOOL 126 .....	17,000
20	PUBLIC SCHOOL 128 .....	2,000
21	PUBLIC SCHOOL 130 .....	24,000
22	PUBLIC SCHOOL 132 .....	8,752
23	PUBLIC SCHOOL 134 .....	20,000
24	PUBLIC SCHOOL 137 .....	17,000
25	PUBLIC SCHOOL 139 .....	9,200
26	PUBLIC SCHOOL 140 .....	17,000
27	PUBLIC SCHOOL 142 .....	17,000
28	PUBLIC SCHOOL 144 .....	6,000
29	PUBLIC SCHOOL 149 BEACON PROGRAM .....	5,000
30	PUBLIC SCHOOL 15 - PATRICK F. DALY .....	4,500
31	PUBLIC SCHOOL 153 - HOMECREST SCHOOL OF	
32	MUSIC .....	2,000
33	PUBLIC SCHOOL 154 .....	7,000
34	PUBLIC SCHOOL 169 .....	4,500
35	PUBLIC SCHOOL 172 .....	4,500
36	PUBLIC SCHOOL 174 .....	2,200
37	PUBLIC SCHOOL 176Q .....	2,000
38	PUBLIC SCHOOL 179 .....	3,000
39	PUBLIC SCHOOL 183 PARENTS - TEACHERS ASSOCI-	
40	ATION, INC. ....	1,000
41	PUBLIC SCHOOL 185 .....	1,000
42	PUBLIC SCHOOL 188 .....	1,000
43	PUBLIC SCHOOL 19 - ASHER LEVY SCHOOL .....	5,000
44	PUBLIC SCHOOL 195 - MANHATTAN BEACH SCHOOL .....	2,000
45	PUBLIC SCHOOL 2 .....	17,000
46	PUBLIC SCHOOL 20 .....	25,000
47	PUBLIC SCHOOL 203 .....	1,000
48	PUBLIC SCHOOL 206 - JOSEPH F. LAMB SCHOOL .....	1,000
49	PUBLIC SCHOOL 207 .....	1,000
50	PUBLIC SCHOOL 209 - MARGARET MEAD SCHOOL .....	2,000
51	PUBLIC SCHOOL 217 .....	7,000
52	PUBLIC SCHOOL 222 .....	1,000



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	PUBLIC SCHOOL 225 - EILEEN ZAGLAN SCHOOL	2,000
2	PUBLIC SCHOOL 229	1,000
3	PUBLIC SCHOOL 230	7,000
4	PUBLIC SCHOOL 236	1,000
5	PUBLIC SCHOOL 238 - ANNE SULLIVAN SCHOOL	2,000
6	PUBLIC SCHOOL 24	4,500
7	PUBLIC SCHOOL 253	1,000
8	PUBLIC SCHOOL 255	4,000
9	PUBLIC SCHOOL 272	1,000
10	PUBLIC SCHOOL 276	1,000
11	PUBLIC SCHOOL 277	1,000
12	PUBLIC SCHOOL 288	1,000
13	PUBLIC SCHOOL 295	3,000
14	PUBLIC SCHOOL 3 - JOHN MELSER CHARRETTE	
15	SCHOOL	5,000
16	PUBLIC SCHOOL 31	3,000
17	PUBLIC SCHOOL 312	1,000
18	PUBLIC SCHOOL 321	7,000
19	PUBLIC SCHOOL 329	1,000
20	PUBLIC SCHOOL 39	7,000
21	PUBLIC SCHOOL 42	17,000
22	PUBLIC SCHOOL 49	2,200
23	PUBLIC SCHOOL 503	5,000
24	PUBLIC SCHOOL 506	4,500
25	PUBLIC SCHOOL 63	17,000
26	PUBLIC SCHOOL 72	6,000
27	PUBLIC SCHOOL 87 QUEENS	8,000
28	PUBLIC SCHOOL 90	1,000
29	PUBLIC SCHOOL 94	4,500
30	PUBLIC SERVICE SCHOLAR PROGRAM AT HUNTER	
31	COLLEGE	35,000
32	QUEENS BOROUGH PUBLIC LIBRARY	44,500
33	QUEENS THEATRE IN THE PARK, INC.	2,000
34	QUEST YOUTH ORGANIZATION, INC.	3,000
35	RADIO CATSKILL	5,000
36	RAMAPO CATSKILL LIBRARY SYSTEM	18,000
37	REACH OUT AND READ COALITION OF GREATER NEW	
38	YORK, INC.	3,000
39	REDEMPTION, INC.	2,500
40	REGION #5 - LIFEGUARD DEVELOPMENT PROGRAM	3,000
41	REGION 6 - SCHOOL DISTRICT 22	6,100
42	RENAISSANCE CHARTER SCHOOL	6,000
43	RENAISSANCE MIDDLE SCHOOL	3,000
44	RESEARCH FOUNDATION OF STATE UNIVERSITY OF	
45	NEW YORK	19,000
46	RESEARCH FOUNDATION OF THE CITY UNIVERSITY	
47	OF NEW YORK	2,500
48	RHINEBECK SCIENCE FOUNDATION, INC.	5,000
49	RIGHT START FOUNDATION	2,000
50	RIVER WATCH INC.	22,000
51	RIVERHEAD CENTRAL SCHOOL DISTRICT	5,000
52	ROCHESTER EDUCATION FOUNDATION, INC.	5,000



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	ROCHESTER REGIONAL LIBRARY COUNCIL .....	30,000
2	RTPI OF NATURAL HISTORY .....	50,000
3	RUGBY FAMILY SERVICES, INC. ....	5,000
4	RUGRUNNERS ROBOTICS, INC. ....	5,000
5	RUSH PUBLIC LIBRARY .....	10,000
6	RYE PRESCHOOL CONSORTIUM .....	10,000
7	SACHEM CENTRAL SCHOOL DISTRICT .....	6,000
8	SCHOOL FOR LANGUAGE AND COMMUNICATION DEVEL-	
9	OPMENT .....	3,000
10	SCIENCE SCHOOLS INITIATIVE, LTD. ....	5,000
11	SCOTTSVILLE FREE LIBRARY .....	10,000
12	SEA CLIFF VILLAGE LIBRARY .....	1,000
13	SHOREHAM WADING RIVER HIGH SCHOOL .....	2,000
14	SIENA COLLEGE .....	5,000
15	SLEEPY HOLLOW PARENT TEACHER STUDENT ASSOCI-	
16	ATION .....	10,000
17	SOCIETY OF THE THIRD STREET MUSIC SCHOOL	
18	SETTLEMENT, INC. ....	5,000
19	SOUTH BUFFALO EDUCATION CENTER .....	9,600
20	SOUTH CENTRAL REGIONAL LIBRARY COUNCIL .....	15,000
21	SOUTH COUNTRY CENTRAL SCHOOL DISTRICT .....	6,000
22	SOUTH COUNTRY LIBRARY .....	2,500
23	SPECIAL EDUCATION PTA (SEPTA) .....	5,000
24	SPOKEN INTERLUDES NEXT .....	10,000
25	ST. FRANCIS COLLEGE .....	6,000
26	ST. MATTHEW AND ST. TIMOTHY'S NEIGHBORHOOD	
27	CENTER, INC. ....	4,000
28	STATEN ISLAND HIGH SCHOOL TRACK AND FIELD	
29	ASSOCIATION .....	5,000
30	STEINWAY CHILD AND FAMILY SERVICES, INC. ....	2,500
31	STEPPING STONES LEARNING CENTER .....	10,000
32	STUDENT ADVOCACY, INC. ....	7,500
33	SULLIVAN COUNTY HEAD START, INC. ....	2,500
34	SYOSSET PUBLIC LIBRARY .....	1,000
35	TANENBAUM CENTER FOR INTERRELIGIOUS UNDER-	
36	STANDING .....	5,000
37	THE BEACON INSTITUTE, INC. ....	5,000
38	THEODORE ROOSEVELT SANCTURAY AND AUDUBON	
39	CENTER .....	1,000
40	THOMAS A. EDISON CAREER AND TECHNICAL EDUCA-	
41	TION HIGH SCHOOL .....	14,000
42	THOMHILL COMMUNITY SUPPORTIVE SERVICES,	
43	INCORPORATED .....	3,500
44	TONAWANDA/GRAND ISLAND TEACHER CENTER .....	1,250
45	TOWN OF PELHAM PUBLIC LIBRARY .....	11,000
46	TOWN OF SCHAGHTICOKE - DRIVER MEMORIAL	
47	LIBRARY .....	4,000
48	TUCKAHOE UNION FREE SCHOOL DISTRICT .....	9,000
49	TURNING POINT .....	5,000
50	TWENTY FIRST CENTURY SAVE OUR KIDS TASK	
51	FORCE, INC. ....	5,000
52	TWO TOGETHER, INC. ....	5,000



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	ULSTER LITERACY ASSOCIATION, INC. ....	10,000
2	UNIFIED NEW CASSEL COMMUNITY REVITALIZATION	
3	CORPORATION .....	10,000
4	UNION - ENDICOTT CENTRAL SCHOOL DISTRICT .....	3,500
5	UNION SQUARE PARTNERSHIP, INC. ....	2,000
6	UNITY NEIGHBORHOOD CENTER, INC. ....	5,000
7	UPSTATE NEW YORK FAMILIES FOR EFFECTIVE	
8	AUTISM TREATMENT, INC. ....	10,000
9	URBAN YOGA FOUNDATION, INC. ....	5,000
10	VALHALLA PTA .....	10,000
11	VEDDER RESEARCH LIBRARY .....	5,000
12	VILLA MARIA COLLEGE OF BUFFALO .....	10,000
13	WARNER LIBRARY .....	10,000
14	WASHINGTON HEIGHTS-INWOOD COALITION .....	5,000
15	WAVE HILL, INC. ....	10,000
16	WEEKSVILLE HERITAGE CENTER .....	5,000
17	WEST IRONDEQUOIT CENTRAL SCHOOL DISTRICT .....	10,000
18	WEST SENECA TEACHER'S CENTER .....	5,000
19	WESTCHESTER JEWISH COMMUNITY SERVICES, INC. ....	17,000
20	WESTCHESTER SCHOOL FOR SPECIAL CHILDREN .....	5,000
21	WHITE PLAINS LIBRARY FOUNDATION, INC. ....	10,000
22	WILLIAM K. SANFORD TOWN LIBRARY .....	3,000
23	WORKING HARBOR COMMITTEE, INC. ....	2,500
24	YAI - WILLIAM CONNOR .....	1,000
25	YESHIVA OF MANHATTAN BEACH .....	3,000
26	YONKERS PARTNERS IN EDUCATION, INC. ....	5,000
27	YONKERS PUBLIC SCHOOL DISTRICT .....	20,000
28	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC. ....	17,000
29	General Fund / Aid to Localities	
30	Community Projects Fund - 007	
31	Account EE	
32	20TH CENTURY CLUB LIBRARY .....	1,000
33	ALFRED BOX OF BOOKS LIBRARY .....	1,000
34	ALTERNATIVES FOR CHILDREN .....	10,000
35	ALTERNATIVES FOR CHILDREN .....	2,000
36	AMAGANSETT FREE LIBRARY .....	1,000
37	AMHERST PUBLIC LIBRARY .....	30,000
38	ANGELICA PUBLIC LIBRARY .....	1,000
39	ARCADE FREE LIBRARY .....	1,000
40	AVON FREE LIBRARY .....	1,000
41	BALDWIN SCHOOL DISTRICT .....	5,000
42	BARKER FREE LIBRARY .....	2,900
43	BELL MEMORIAL LIBRARY .....	1,000
44	BELMONT LITERACY AND HISTORICAL SOCIETY .....	1,000
45	BLOSSOM GARDEN FRIENDS SCHOOL .....	2,500
46	BROOME COUNTY HEAD START .....	5,000
47	BYRON-BERGEN PUBLIC LIBRARY .....	2,000
48	CALEDONIA LIBRARY .....	1,000
49	CARLE PLACE UNION FREE SCHOOL DISTRICT .....	4,000
50	CATSKILL REGIONAL TEACHER CENTER .....	5,000





## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	CATTARAUGUS COUNTY PROJECT HEAD START, INC. ....	8,000
2	CENTER MORICHES FREE PUBLIC LIBRARY .....	1,000
3	CHATHAM HIGH SCHOOL NEWSPAPER .....	500
4	CLINTON CENTRAL SCHOOL DISTRICT .....	7,000
5	COLLEGE OF STATEN ISLAND .....	3,500
6	COMMUNITY FREE LIBRARY .....	2,000
7	CORDELIA GREENE LIBRARY .....	1,000
8	CORFU FREE LIBRARY .....	2,000
9	CRADLE OF AVIATION .....	2,500
10	CUSTOM EDUCATION FOUNDATION .....	5,000
11	DAEMON COLLEGE .....	30,000
12	DANSVILLE PUBLIC LIBRARY .....	1,000
13	DEVEREAUX MILLWOOD LEARNING CENTER .....	20,000
14	DUTCHESS COMMUNITY COLLEGE .....	10,000
15	EAGLE FREE LIBRARY .....	1,000
16	EAST HAMPTON LIBRARY .....	1,000
17	EAST MEADOW PUBLIC LIBRARY .....	5,000
18	EAST ROCKAWAY SCHOOL DISTRICT .....	5,000
19	ELMONT MEMORIAL HIGH SCHOOL .....	70,000
20	ELWOOD PUBLIC LIBRARY .....	2,000
21	ESSENTIAL CLUB FREE LIBRARY .....	1,000
22	FARMINGDALE COMMUNITY SUMMIT COUNCIL, INC. ....	10,000
23	FLORAL PARK MEMORIAL HIGH SCHOOL .....	19,000
24	FRIENDS OF THE ELIJAH SCHOOL .....	4,500
25	GILLAM-GRANT COMMUNITY CENTER LIBRARY .....	2,000
26	GLOVERSVILLE PUBLIC LIBRARY .....	10,000
27	GOUVERNEUR CENTRAL SCHOOL .....	5,000
28	GREEN CHIMNEYS CLEARPOOL EDUCATION CENTER .....	1,000
29	HAGEDORN LITTLE VILLAGE SCHOOL .....	2,000
30	HAMPTON BAYS PUBLIC LIBRARY .....	1,000
31	HAMPTON LIBRARY IN BRIDGEHAMPTON .....	1,000
32	HARPURSVILLE CENTRAL SCHOOL .....	2,000
33	HAXTON MEMORIAL LIBRARY .....	2,000
34	HAZARD LIBRARY .....	10,000
35	HERRICKS UNION FREE SCHOOL DISTRICT .....	4,000
36	HOLLAND PATENT SCHOOL DISTRICT .....	5,000
37	HUDSON CITY SCHOOL DISTRICT .....	2,500
38	HUNTINGTON CHAMBER FOUNDATION (LEADERSHIP	
39	PROGRAM) .....	1,500
40	HYDE PARK CENTRAL SCHOOL DISTRICT .....	30,000
41	ISLAND TREES PTA .....	1,000
42	JAMESTOWN COMMUNITY COLLEGE-CATTARAUGUS	
43	COUNTY CAMPUS .....	8,000
44	JOHN JERMAIN MEMORIAL LIBRARY .....	1,000
45	LEE-WHELDON MEMORIAL LIBRARY .....	2,000
46	LIMA PUBLIC LIBRARY .....	1,000
47	LITERACY NASSAU .....	1,000
48	LITERACY OF NORTHERN NEW YORK .....	5,000
49	LITERACY VOLUNTEERS OF ALLEGANY COUNTY INC. ....	5,000
50	LITERACY VOLUNTEERS OF ESSEX/FRANKLIN COUNTY .....	8,000
51	LITERACY VOLUNTEERS OF LIVINGSTON COUNTY	
52	INC. ....	2,500



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	LITERACY VOLUNTEERS OF SENECA COUNTY .....	3,000
2	LITERACY VOLUNTEERS OF WAYNE COUNTY .....	14,000
3	LOCKPORT LIBRARY SYSTEM .....	1,700
4	LOCKPORT ROBOTICS, INC. ....	5,000
5	LYNBROOK SCHOOL DISTRICT .....	5,000
6	MALVERNE SCHOOL DISTRICT .....	5,000
7	MARGARET REANEY MEMORIAL LIBRARY .....	7,500
8	MASSAPEQUA H.S. HALL OF FAME .....	1,000
9	MASSAPEQUA PTA .....	1,000
10	MASSAPEQUA PUBLIC SCHOOLS .....	1,000
11	MASTIC MORICHES SHIRLEY COMMUNITY LIBRARY .....	1,000
12	MID HUDSON LIBRARY .....	2,000
13	MID HUDSON LIBRARY .....	10,000
14	MID HUDSON LIBRARY SYSTEM .....	15,000
15	MIDDLEPORT FREE LIBRARY .....	1,300
16	MINEOLA MEMORIAL LIBRARY .....	5,000
17	MINEOLA UNION FREE SCHOOL DISTRICT .....	4,000
18	MONTAUK LIBRARY .....	1,000
19	MONTGOMERY COUNTY LITERACY PROJECT .....	3,000
20	MT. MORRIS PUBLIC LIBRARY .....	1,000
21	NEW HYDE PARK-GARDEN CITY PARK UNION FREE	
22	SCHOOL DISTRICT .....	4,000
23	NIOGA COUNTY LITERACY VOLUNTEERS .....	5,000
24	NIOGA LIBRARY SYSTEM .....	1,000
25	NORTH COUNTY PUBLIC LIBRARY SYSTEM .....	15,000
26	NORTHPORT-EAST NORTHPORT PUBLIC LIBRARY .....	2,000
27	OCEANSIDE SCHOOL DISTRICT .....	5,000
28	ONONDAGA COUNTY PUBLIC LIBRARY SYSTEM .....	15,000
29	OXFORD ACADEMY .....	1,000
30	PAVILION PUBLIC LIBRARY .....	1,000
31	PECK MEMORIAL LIBRARY .....	10,000
32	PERRY PUBLIC LIBRARY .....	1,000
33	PIKE PUBLIC LIBRARY .....	1,000
34	PINE BUSH LEADERSHIP ACADEMY .....	5,000
35	PLAINEDGE PTA .....	1,000
36	PLEASANT VALLEY FREE LIBRARY .....	6,700
37	PROJECT GRD LONG ISLAND, INC. ....	3,500
38	QUOGUE LIBRARY .....	1,000
39	RAMAPO CATSKILL LIBRARY SYSTEM .....	5,000
40	REMSEN ELEMENTARY SCHOOL .....	5,000
41	RICHMOND MEMORIAL LIBRARY .....	2,000
42	ROCKVILLE CENTRE SCHOOL DISTRICT .....	5,000
43	ROGERS MEMORIAL LIBRARY .....	1,000
44	RUSHFORD FREE LIBRARY .....	1,000
45	SAG HARBOR SCHOOL DISTRICT .....	5,000
46	SEYMOUR LIBRARY .....	2,000
47	SEYMOUR LIBRARY .....	8,500
48	SHERBURNE-EARLVILLE CENTRAL SCHOOL .....	1,000
49	SPENCER-VAN ETTEN KEY CLUB .....	2,000
50	STEVENS MEMORIAL LIBRARY .....	1,000
51	SWAN LIBRARY .....	2,000
52	TOWN OF GAINESVILLE PUBLIC LIBRARY .....	1,000



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	VALLEY STREAM CENTRAL HIGH SCHOOL DISTRICT .....	1,000
2	VALLEY STREAM SCHOOL DISTRICT 13 .....	5,000
3	VALLEY STREAM SCHOOL DISTRICT 24 .....	5,000
4	VALLEY STREAM SCHOOL DISTRICT 30 .....	5,000
5	VALLEY STREAM SCHOOL DISTRICT 30 .....	5,000
6	WADSWORTH LIBRARY .....	1,000
7	WALTON YOUTH FARM PROJECT .....	8,000
8	WANTAGH PUBLIC LIBRARY .....	5,000
9	WARSAW PUBLIC LIBRARY .....	1,000
10	WATKINS GLEN CENTRAL SCHOOL DISTRICT .....	5,000
11	WESTBURY UNION FREE SCHOOL DISTRICT .....	5,000
12	WESTHAMPTON FREE LIBRARY .....	1,000
13	WIDE AWAKE CLUB LIBRARY .....	1,000
14	WILLIAMSTOWN LIBRARY .....	5,000
15	WILLIAMSVILLE EDUCATION FOUNDATION, INC. ....	30,000
16	WILLISTON PARK PUBLIC LIBRARY .....	2,000
17	WOOD LIBRARY .....	25,000
18	WOODWARD MEMORIAL LIBRARY .....	2,000
19	WYOMING FREE CIRCULATING LIBRARY .....	1,000
20	YATES COMMUNITY LIBRARY .....	2,000



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

## 1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 Special Revenue Funds - Other / State Operations  
 3 Combined Gifts, Grants and Bequests Fund - 020  
 4 Grants Account

5 By chapter 53, section 1, of the laws of 2008:

6 For services and expenses related to the administration of funds paid  
 7 to the education department from private foundations, corporations  
 8 and individuals and from public or private funds received as payment  
 9 in lieu of honorarium for services rendered by employees which are  
 10 related to such employees' official duties or responsibilities.  
 11 Contractual services ... 1,702,500 ..... (re. \$100,000)

12 Special Revenue Funds - Other / Aid to Localities  
 13 Combined Gifts, Grants and Bequests Fund - 020  
 14 Grants Account

15 By chapter 53, section 1, of the laws of 2008:

16 For services and expenses related to the administration of funds,  
 17 including grants to local recipients, paid to the education depart-  
 18 ment from private foundations, corporations and individuals and from  
 19 public or private funds received as payment in lieu of honorarium  
 20 for services rendered by employees which are related to such employ-  
 21 ees' official duties or responsibilities .....  
 22 5,214,000 ..... (re. \$5,213,000)

23 Special Revenue Funds - Other / State Operations  
 24 Miscellaneous Special Revenue Fund - 339  
 25 Indirect Cost Recovery Account

26 By chapter 53, section 1, of the laws of 2008:

27 For services and expenses related to the administration of special  
 28 revenue funds - other, special revenue funds - federal and internal  
 29 service funds and for services provided to other state agencies,  
 30 governmental bodies and other entities.  
 31 Personal service--regular ... 10,726,100 ..... (re. \$250,000)  
 32 Contractual services ... 4,916,100 ..... (re. \$250,000)

33 Internal Service Funds / State Operations  
 34 Miscellaneous Internal Service Fund - 334  
 35 Automation and Printing Chargeback Account

36 By chapter 53, section 1, of the laws of 2008:

37 For services and expenses associated with centralized electronic data  
 38 processing and printing.  
 39 Personal service--regular ... 9,458,200 ..... (re. \$250,000)  
 40 Contractual services ... 1,912,800 ..... (re. \$250,000)

## 41 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

42 General Fund / Aid to Localities



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Local Assistance Account - 001

2 By chapter 53, section 1, of the laws of 2008:

3 For advances to Hurd city school districts pursuant to the provisions  
4 of chapter 280 of the laws of 1978 ... 152,000 ..... (re. \$152,000)  
5 For education of children of migrant workers for the 2008-09 school  
6 year ... 89,000 ..... (re. \$89,000)

7 For aid payable for additional competitive grants for a \$2,000,000  
8 program of adult literacy education aid to public and private not-  
9 for-profit agencies, including but not limited to, 2 and 4 year  
10 colleges, community based organizations, libraries, and volunteer  
11 literacy organizations and institutions to provide programs of basic  
12 literacy, high school equivalency, and English as a second language  
13 to persons 16 years of age or older, funds appropriated herein shall  
14 be available for payments of liabilities heretofore or hereafter to  
15 accrue ... 2,000,000 ..... (re. \$1,630,000)

16 For allowances to private schools for the blind and the deaf, includ-  
17 ing state aid for blind and deaf pupils in certain institutions to  
18 be paid for the purposes provided under article 85 of the education  
19 law for the education of deaf children under 3 years of age includ-  
20 ing transfers to the miscellaneous special revenue fund Rome school  
21 for the deaf account (339E6) pursuant to a plan to be developed by  
22 the commissioner and approved by the director of the budget.  
23 Notwithstanding any other inconsistent provisions of law, such funds  
24 appropriated herein shall be for the New York state pupils approved  
25 to attend such schools and whose admissions, attendance and termi-  
26 nation therein is in accordance with rules and regulations of the  
27 commissioner of education.

28 Of the amounts appropriated herein, up to \$6,651,000 shall be used for  
29 debt service on capital construction projects financed through the  
30 state dormitory authority and \$111,449,000 shall be available for  
31 allowances to schools for the blind and deaf. Notwithstanding any  
32 provision of the law to the contrary, funds appropriated herein  
33 shall be available for payment of liabilities heretofore accrued or  
34 hereafter to accrue and, subject to the approval of the director of  
35 the budget, such funds shall be available to the department net of  
36 disallowances, refunds, reimbursements and credits .....  
37 118,100,000 ..... (re. \$96,000,000)

38 For the state's share of the costs of the education of preschool chil-  
39 dren with disabilities pursuant to section 4410 of the education  
40 law. Notwithstanding any inconsistent provision of law to the  
41 contrary, the amount appropriated herein represents the maximum  
42 amount payable during the 2008-09 state fiscal year and shall  
43 support a state share of preschool handicapped education costs for  
44 the 2007-08 school year, excluding the costs of evaluations and  
45 committee on preschool special education administration for the  
46 2007-08 school year, limited to 59.5 percent of total approved  
47 expenditures, and furthermore, notwithstanding any other provision  
48 of law, local claims for reimbursement of costs incurred prior to  
49 the 2006-07 school year and during the 2006-07 and 2007-08 school  
50 years that have been approved for payment by the education depart-  
51 ment as of March 31, 2008 shall be the first claims paid from this

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 appropriation. Notwithstanding any provision of law to the contrary,  
2 funds appropriated herein shall be available for payment of liabil-  
3 ities heretofore accrued or hereafter to accrue and, subject to the  
4 approval of the director of the budget, such funds shall be avail-  
5 able to the department net of disallowances, refunds, reimbursements  
6 and credits ... 661,500,000 ..... (re. \$661,500,000)  
7 For the state's share of the approved costs of evaluations and commit-  
8 tee on preschool special education administration for the education  
9 of preschool children with disabilities pursuant to section 4410 of  
10 the education law. Notwithstanding any inconsistent provision of law  
11 to the contrary, the amount appropriated herein represents the maxi-  
12 mum amount payable during the 2008-09 state fiscal year and shall  
13 support a state share of preschool handicapped education costs for  
14 the 2007-08 school year, limited to 59.5 percent of total approved  
15 expenditures, and furthermore, notwithstanding any other provision  
16 of law, local claims for reimbursement of costs incurred prior to  
17 the 2006-07 school year and during the 2006-07 and 2007-08 school  
18 years that have been approved for payment by the education depart-  
19 ment as of March 31, 2008 shall be the first claims paid from this  
20 appropriation. Notwithstanding any provision of law to the contrary,  
21 funds appropriated herein shall be available for payment of liabil-  
22 ities heretofore accrued or hereafter to accrue and, subject to the  
23 approval of the director of the budget, such funds shall be avail-  
24 able to the department net of disallowances, refunds, reimbursements  
25 and credits ... 42,000,000 ..... (re. \$42,000,000)  
26 For July and August programs for school-aged children with handicap-  
27 ping conditions pursuant to section 4408 of the education law.  
28 Moneys appropriated herein shall be used as follows: (i) for remain-  
29 ing base year and prior school years obligations, (ii) for the  
30 purposes of subdivision 4 of section 3602 of the education law for  
31 schools operated under articles 87 and 88 of the education law, and  
32 (iii) notwithstanding any inconsistent provision of law, for  
33 payments made pursuant to this appropriation for current school year  
34 obligations, provided, however, that such payments shall not exceed  
35 70 percent of the state aid due for the sum of the approved tuition  
36 and maintenance rates and transportation expense provided for here-  
37 in; provided, however, that payment of eligible claims shall be  
38 payable in the order that such claims have been approved for payment  
39 by the commissioner of education, and provided further that no claim  
40 shall be set aside for insufficiency of funds to make a complete  
41 payment, but shall be eligible for a partial payment in one year and  
42 shall retain its priority date status for subsequent appropriations  
43 designated for such purposes. Notwithstanding any inconsistent  
44 provision of law to the contrary, funds appropriated herein shall  
45 only be available for liabilities incurred prior to July 1, 2009,  
46 shall be used to pay 2007-08 school year claims in the first  
47 instance, and represent the maximum amount payable during the 2008-  
48 09 state fiscal year. Notwithstanding any provision of law to the  
49 contrary, funds appropriated herein shall be available for payment  
50 of liabilities heretofore accrued or hereafter to accrue and,  
51 subject to the approval of the director of the budget, such funds

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 shall be available to the department net of disallowances, refunds,  
2 reimbursements and credits ... 243,400,000 ..... (re. \$118,200,000)  
3 For fiscal stabilization grants to public schools totaling \$28,015,000  
4 for the 2008-09 school year; provided that, notwithstanding any  
5 provisions of law to the contrary, the Ballston Spa central school  
6 district shall be eligible for aid in the amount of \$173,000, the  
7 Buffalo city school district shall be eligible for aid in the amount  
8 of \$1,174,000, the Delhi central school district shall be eligible  
9 for aid in the amount of \$131,000, the New York city school district  
10 shall be eligible for aid in the amount of \$24,172,000, the Niagara  
11 Falls city school district shall be eligible for aid in the amount  
12 of \$402,000, the Rochester city school district shall be eligible  
13 for aid in the amount of \$1,449,000, the Troy city school district  
14 shall be eligible for aid in the amount of \$220,000 and the Utica  
15 city school district shall be eligible for aid in the amount of  
16 \$294,000 ... 28,015,000 ..... (re. \$28,015,000)  
17 For services and expenses of the New York state center for school  
18 safety for the 2008-09 school year. Funds appropriated herein shall  
19 be used to operate a statewide center and shall be subject to an  
20 expenditure plan approved by the director of the budget .....  
21 466,000 ..... (re. \$466,000)  
22 For services and expenses totaling \$3,000,000 for academic programs of  
23 the Buffalo city school district for the 2008-09 school year .....  
24 3,000,000 ..... (re. \$3,000,000)  
25 For supplemental valuation impact grants totaling \$3,800,000 for the  
26 2008-09 school year ... 3,800,000 ..... (re. \$3,800,000)  
27 For services and expenses of the center for autism and related disa-  
28 bilities at the state university of New York at Albany .....  
29 490,000 ..... (re. \$490,000)  
30 For services and expenses of the national board for professional  
31 teaching standards certification grant program for the 2008-09  
32 school year ... 490,000 ..... (re. \$490,000)  
33 For additional grants in aid to certain school districts, public  
34 libraries and not-for-profit institutions. Such funds shall be  
35 apportioned pursuant to subdivision 5 of section 24 of the state  
36 finance law ... 8,516,500 ..... (re. \$8,516,500)  
37 For services and expenses of the New York Historical Association .....  
38 180,000 ..... (re. \$180,000)  
39 For services and expenses of the rural education advisory council ...  
40 175,000 ..... (re. \$175,000)  
41 For services and expenses of the Love Science and Math Classroom  
42 Project ... 100,000 ..... (re. \$100,000)  
43 For services and expenses of the Tech Valley Teacher Externship  
44 Program ... 100,000 ..... (re. \$100,000)  
45 For services and expenses of \$200,000 2008-09 school year Poughkeepsie  
46 Magnet school program ... 200,000 ..... (re. \$200,000)  
47 For services and expenses of the Council for the Humanities .....  
48 450,000 ..... (re. \$450,000)  
49 For additional services and expenses of the Center for Autism and  
50 related disabilities at the state university of New York at Albany  
51 ... 500,000 ..... (re. \$500,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of the Missing Children Prevention Program  
 2 for the 2008-09 school year ... 1,000,000 ..... (re. \$1,000,000)  
 3 For the services and expenses of the New York State Restaurant Associ-  
 4 ation Education Foundation ProStart school-to-career program .....  
 5 200,000 ..... (re. \$200,000)  
 6 For additional workplace literacy ... 655,000 ..... (re. \$655,000)  
 7 For services and expenses of \$350,000 2008-09 school year Kingston  
 8 City school district magnet school ... 350,000 ..... (re. \$350,000)  
 9 For services and expenses of the transferring success program for the  
 10 2008-09 school year ... 314,900 ..... (re. \$237,000)  
 11 For services and expenses of the Ulster County BOCES .....  
 12 250,000 ..... (re. \$250,000)  
 13 For services and expenses of \$400,000 2008-09 school year Hudson City  
 14 Magnet Program ... 400,000 ..... (re. \$400,000)  
 15 For services and expenses of the Tech Valley High School .....  
 16 250,000 ..... (re. \$250,000)  
 17 For services and expenses of the World Science Festival .....  
 18 100,000 ..... (re. \$100,000)  
 19 For services and expenses of the Xaverian High School .....  
 20 350,000 ..... (re. \$350,000)  
 21 Work Force Education. For partial reimbursement of services and  
 22 expenses per contact hour of work force education conducted by the  
 23 consortium for worker education (CWE), a private not-for-profit  
 24 corporation located in the city of New York, offering programs  
 25 approved by the commissioner of education that enable adults who are  
 26 21 years of age or older to obtain or retain employment or improve  
 27 their work skills capacity to enhance their opportunities for  
 28 increased earnings and advancement .....  
 29 11,500,000 ..... (re. \$3,850,000)  
 30 For additional partial reimbursement of services and expenses per  
 31 contact hour of work force education conducted by the consortium for  
 32 worker education (CWE), a private not-for-profit corporation located  
 33 in the city of New York, offering programs approved by the commis-  
 34 sioner of education that enable adults who are 21 years of age or  
 35 older to obtain or retain employment or improve their work skills  
 36 capacity to enhance their opportunities for increased earning and  
 37 advancement ... 1,500,000 ..... (re. \$1,500,000)  
 38 For services and expenses for after school programs in the amount of  
 39 \$9,800,000 for the 2008-09 school year provided that such amounts  
 40 shall be competitively awarded to eligible entities including but  
 41 not limited to public school districts, charter schools, boards of  
 42 cooperative educational services, public and private organizations  
 43 to provide academic enrichment outside of the regular school hours  
 44 primarily to children who attend high-poverty and low-performing  
 45 schools and schools identified as being in need of improvement  
 46 9,800,000 ..... (re. \$9,800,000)  
 47 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
 48 496, section 3, of the laws of 2008:  
 49 For services and expenses of remaining obligations for the 2007-08  
 50 school year for support for the operation of targeted prekindergar-  
 51 ten for those providers not eligible to receive funding pursuant to





EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 section 3602-e of education law and for support for providers  
2 continuing to operate such programs in the 2008-09 school year. Such  
3 funds shall be expended pursuant to a plan developed by the commis-  
4 sioner of education and approved by the director of the budget,  
5 provided, however, that the amount of this appropriation available  
6 for expenditure and disbursement on and after September 1, 2008  
7 shall be reduced by six percent of the amount that was undisbursed  
8 as of August 15, 2008 .....  
9 1,386,000 ..... (re. \$1,386,000)  
10 For grants to schools for programs involving literacy and basic educa-  
11 tion for public assistance recipients for the 2008-09 school year  
12 for those programs administered by the state education department,  
13 provided, however, that the amount of this appropriation available  
14 for expenditure and disbursement on and after September 1, 2008  
15 shall be reduced by six percent of the amount that was undisbursed  
16 as of August 15, 2008 ... 1,960,000 ..... (re. \$1,960,000)  
17 For competitive grants for adult literacy/education aid to public and  
18 private not-for-profit agencies, including but not limited to, 2 and  
19 4 year colleges, community based organizations, libraries, and  
20 volunteer literacy organizations and institutions which meet quality  
21 standards promulgated by the commissioner of education to provide  
22 programs of basic literacy, high school equivalency, and English as  
23 a second language to persons 16 years of age or older for the 2008-  
24 09 school year, provided, however, that the amount of this appropri-  
25 ation available for expenditure and disbursement on and after  
26 September 1, 2008 shall be reduced by six percent of the amount that  
27 was undisbursed as of August 15, 2008 .....  
28 5,219,000 ..... (re. \$4,870,000)  
29 For services and expenses of the workplace literacy program for the  
30 2008-09 school year, provided, however, that the amount of this  
31 appropriation available for expenditure and disbursement on and  
32 after September 1, 2008 shall be reduced by six percent of the  
33 amount that was undisbursed as of August 15, 2008 .....  
34 1,349,000 ..... (re. \$1,349,000)  
35 For services and expenses of the related or supplemental instructional  
36 component of apprenticeship training programs for the 2008-09 school  
37 year, provided, however, that the amount of this appropriation  
38 available for expenditure and disbursement on and after September 1,  
39 2008 shall be reduced by six percent of the amount that was undis-  
40 bursed as of August 15, 2008 ... 1,794,000 ..... (re. \$1,794,000)  
41 For the school lunch and breakfast program. Funds for the school lunch  
42 and breakfast program shall be expended subject to the limitation of  
43 funds available and may be used to reimburse sponsors of non-profit  
44 school lunch, breakfast, or other school child feeding programs  
45 based upon the number of federally reimbursable breakfasts and  
46 lunches served to students under such program agreements entered  
47 into by the state education department and such sponsors, in accord-  
48 ance with an act of Congress entitled the "National School Lunch  
49 Act," P.L. 79-396, as amended, or the provisions of the "Child  
50 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
51 school breakfast programs to reimburse sponsors in excess of the  
52 federal rates of reimbursement. Notwithstanding any provision of law

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 to the contrary, the moneys hereby appropriated, or so much thereof  
 2 as may be necessary, are to be available for the purposes herein  
 3 specified for obligations heretofore accrued or hereafter to accrue  
 4 for the school years beginning July 1, 2006, July 1, 2007 and July  
 5 1, 2008.

6 Notwithstanding any law, rule or regulation to the contrary, state  
 7 reimbursement for the 2008-09 school year school lunch and breakfast  
 8 programs, and the state's liability for such reimbursement, shall be  
 9 limited to ninety-eight percent of the state reimbursement rates  
 10 that were applicable in the 2007-08 school year for free, reduced  
 11 price and paid school breakfasts and school lunches and any related  
 12 full-cost or other reimbursement; provided further that on and after  
 13 September 1, 2008, notwithstanding any inconsistent provision of  
 14 law, rule or regulation, the amount of state reimbursement and  
 15 liability for costs and activities funded through this appropriation  
 16 shall be further reduced by six percent of such reduced amount, and  
 17 that the amount of this appropriation available for expenditure and  
 18 disbursement on and after such date shall be reduced by six percent  
 19 of the amount that was undisbursed as of August 15, 2008 .....  
 20 31,066,000 ..... (re. \$13,100,000)

21 For nonpublic school aid for the 2008-09 school year program.  
 22 Notwithstanding any inconsistent provision of law, funds appropri-  
 23 ated herein shall be available for payment of aid heretofore accrued  
 24 and hereafter to accrue provided that, notwithstanding any provision  
 25 of law, rule or regulation to the contrary, reimbursement, and the  
 26 State's liability for such reimbursement, shall be limited to nine-  
 27 ty-eight percent of the actual cost incurred by the nonpublic school  
 28 as approved by the commissioner of education; provided further that  
 29 on and after September 1, 2008, notwithstanding any inconsistent  
 30 provision of law, rule or regulation, the amount of state reimburse-  
 31 ment and liability for costs and activities funded through this  
 32 appropriation shall be further reduced by six percent of such  
 33 reduced amount, and that the amount of this appropriation available  
 34 for expenditure and disbursement on and after such date shall be  
 35 reduced by six percent of the amount that was undisbursed as of  
 36 August 15, 2008 ... 85,750,000 ..... (re. \$85,750,000)

37 For aid payable for additional nonpublic school aid. Notwithstanding  
 38 any inconsistent provision of law, funds appropriated herein shall  
 39 be available for payment of aid heretofore accrued and hereafter to  
 40 accrue provided that, notwithstanding any provision of law, rule or  
 41 regulation to the contrary, reimbursement, and the State's liability  
 42 for such reimbursement, shall be limited to ninety-eight percent of  
 43 the actual cost incurred by the nonpublic school as approved by the  
 44 commissioner of education; provided further that on and after  
 45 September 1, 2008, notwithstanding any inconsistent provision of  
 46 law, rule or regulation, the amount of state reimbursement and  
 47 liability for costs and activities funded through this appropriation  
 48 shall be further reduced by six percent of such reduced amount, and  
 49 that the amount of this appropriation available for expenditure and  
 50 disbursement on and after such date shall be reduced by six percent  
 51 of the amount that was undisbursed as of August 15, 2008 .....  
 52 47,295,000 ..... (re. \$47,295,000)

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1 For academic intervention for nonpublic schools based on a plan to be  
2 developed by the commissioner of education and approved by the  
3 director of the budget, provided, however, that the amount of this  
4 appropriation available for expenditure and disbursement on and  
5 after September 1, 2008 shall be reduced by six percent of the  
6 amount that was undisbursed as of August 15, 2008 .....  
7 980,000 ..... (re. \$980,000)  
8 Notwithstanding any provision of law to the contrary, the funds appro-  
9 priated herein, subject to an allocation plan developed by the  
10 commissioner of education and approved by the director of the budg-  
11 et, shall be available for the payment of prior year claims and/or  
12 fiscal stabilization grants for remaining payments for the 2007-08  
13 school year and for payments prior to March 31, 2009 for the 2008-09  
14 school year, provided, however, that the amount of this appropri-  
15 ation available for expenditure and disbursement on and after  
16 September 1, 2008 shall be reduced by six percent of the amount that  
17 was undisbursed as of August 15, 2008 .....  
18 25,382,000 ..... (re. \$1,900,000)  
19 For services and expenses of the health education program for the  
20 2008-09 school year. Funds appropriated herein shall be available  
21 for health-related programs including, but not limited to, those  
22 providing instruction and supportive services in comprehensive  
23 health education and/or acquired immune deficiency syndrome (AIDS)  
24 education, provided, however, that the amount of this appropriation  
25 available for expenditure and disbursement on and after September 1,  
26 2008 shall be reduced by six percent of the amount that was undis-  
27 bursed as of August 15, 2008 ... 735,000 ..... (re. \$735,000)  
28 For services and expenses of a \$29,596,000 2008-09 school year program  
29 for extended day and school violence prevention programs, provided,  
30 however, that the amount of this appropriation available for expend-  
31 iture and disbursement on and after September 1, 2008 shall be  
32 reduced by six percent of the amount that was undisbursed as of  
33 August 15, 2008 ... 29,596,000 ..... (re. \$27,700,000)  
34 For services and expenses of schools under registration review for the  
35 2008-09 school year. Funds appropriated herein shall only be avail-  
36 able upon approval of an expenditure plan developed by the commis-  
37 sioner of education and approved by the director of the budget,  
38 provided, however, that the amount of this appropriation available  
39 for expenditure and disbursement on and after September 1, 2008  
40 shall be reduced by six percent of the amount that was undisbursed  
41 as of August 15, 2008 ... 1,862,000 ..... (re. \$1,862,000)  
42 For services and expenses of the primary mental health project for the  
43 2008-09 school year, provided, however, that the amount of this  
44 appropriation available for expenditure and disbursement on and  
45 after September 1, 2008 shall be reduced by six percent of the  
46 amount that was undisbursed as of August 15, 2008 .....  
47 951,000 ..... (re. \$951,000)  
48 For services and expenses associated with math and science high  
49 schools for the 2008-09 school year, provided, however, that the  
50 amount of this appropriation available for expenditure and disburse-  
51 ment on and after September 1, 2008 shall be reduced by six percent

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1 of the amount that was undisbursed as of August 15, 2008 .....

2 1,470,000 ..... (re. \$1,470,000)

3 For remaining payments for the 2007-08 school year and for aid payable

4 in the 2008-09 school year for support for county vocational educa-

5 tion and extension boards pursuant to section 1104 of the education

6 law. For remaining payments for the 2007-08 school year and for aid

7 payable in the 2008-09 school year for support for county vocational

8 education and extension boards pursuant to section 1104 of the

9 education law. Provided however that, notwithstanding any other

10 section of law to the contrary, aid provided for the 2008-09 school

11 year, and the state's liability therefor, shall be limited to nine-

12 ty-eight percent of the amount that would have been reimbursable in

13 the base year as defined in section 3602 of the education law based

14 on annualized salaries; provided further that on and after September

15 1, 2008, the amount of the expenditure or liability pursuant to such

16 law shall be further reduced by six percent of such reduced amount,

17 and that the amount of this appropriation available for expenditure

18 and disbursement on and after such date shall be reduced by six

19 percent of the amount that was undisbursed as of August 15, 2008 ...

20 986,000 ..... (re. \$600,000)

21 For services and expenses of the summer food program for the 2008-09

22 school year, provided, however, that the amount of this appropri-

23 ation available for expenditure and disbursement on and after

24 September 1, 2008 shall be reduced by six percent of the amount that

25 was undisbursed as of August 15, 2008 .....

26 3,234,000 ..... (re. \$2,100,000)

27 For services and expenses of a \$980,000 2008-09 school year program

28 for mentoring and tutoring based on model programs proven to be

29 effective in producing outcomes that include, but are not limited

30 to, improved graduation rates, provided that such services shall be

31 provided to students in one or more city school districts located in

32 a city having a population in excess of 125,000 and less than

33 1,000,000 inhabitants provided further that such program will be

34 operated by a community based organization .....

35 490,000 ..... (re. \$490,000)

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,

37 section 2, of the laws of 2009:

38 For services and expenses of Circulo De La Hispanidad .....

39 100,000 ..... (re. \$100,000)

40 By chapter 53, section 1, of the laws of 2007:

41 For services and expenses of remaining obligations for the 2006-07

42 school year targeted prekindergarten program and for support for the

43 2007-08 school year for continued operation of targeted prekindergarten

44 programs for those providers not eligible to receive funding

45 pursuant to section 3602-e of education law operating such targeted

46 prekindergarten programs in the 2006-07 school year and continuing

47 to operate such programs in the 2007-08 school year. Such funds

48 shall be expended pursuant to a plan developed by the commissioner

49 of education and approved by the director of the budget .....

50 25,100,000 ..... (re. \$3,526,000)

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For advances to Hurd city school districts pursuant to the provisions  
 2 of chapter 280 of the laws of 1978 ... 206,400 ..... (re. \$1,000)  
 3 For grants to schools for specific programs, \$2,000,000 for programs  
 4 involving literacy and basic education for public assistance recipi-  
 5 ents for the 2007-08 school year program for those programs adminis-  
 6 tered by the state education department .....  
 7 2,000,000 ..... (re. \$600,000)  
 8 For competitive grants for adult literacy/education aid to public and  
 9 private not-for-profit agencies, including but not limited to, 2 and  
 10 4 year colleges, community based organizations, libraries, and  
 11 volunteer literacy organizations and institutions which meet quality  
 12 standards promulgated by the commissioner of education to provide  
 13 programs of basic literacy, high school equivalency, and English as  
 14 a second language to persons 16 years of age or older for the 2007-  
 15 08 school year ... 5,324,700 ..... (re. \$570,000)  
 16 For services and expenses of the workplace literacy program for the  
 17 2007-08 school year ... 1,376,100 ..... (re. \$365,000)  
 18 For services and expenses of the related or supplemental instructional  
 19 component of apprenticeship training programs for the 2007-08 school  
 20 year ... 1,830,000 ..... (re. \$200,000)  
 21 For the school lunch and breakfast program. Funds for the school lunch  
 22 and breakfast program shall be expended subject to the limitation of  
 23 funds available and may be used to reimburse sponsors of non-profit  
 24 school lunch, breakfast, or other school child feeding programs  
 25 based upon the number of federally reimbursable breakfasts and  
 26 lunches served to students under such program agreements entered  
 27 into by the state education department and such sponsors, in accord-  
 28 ance with an act of Congress entitled the "National School Lunch  
 29 Act," P.L. 79-396, as amended, or the provisions of the "Child  
 30 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
 31 school breakfast programs to reimburse sponsors in excess of the  
 32 federal rates of reimbursement. Notwithstanding any provision of law  
 33 to the contrary, the moneys hereby appropriated, or so much thereof  
 34 as may be necessary, are to be available for the purposes herein  
 35 specified for obligations heretofore accrued or hereafter to accrue  
 36 for the school years beginning July 1, 2005, July 1, 2006 and July  
 37 1, 2007 ... 31,700,000 ..... (re. \$130,000)  
 38 For nonpublic school aid for the 2007-08 school year program. Notwith-  
 39 standing any inconsistent provision of law, funds appropriated here-  
 40 in shall be available for payment of aid heretofore accrued and  
 41 hereafter to accrue ... 87,500,000 ..... (re. \$7,000,000)  
 42 For aid payable for additional nonpublic school aid. Notwithstanding  
 43 any inconsistent provision of law, funds appropriated herein shall  
 44 be available for payment of aid heretofore accrued and hereafter to  
 45 accrue ... 39,900,000 ..... (re. \$300,000)  
 46 For academic intervention for nonpublic schools based on a plan to be  
 47 developed by the commissioner of education and approved by the  
 48 director of the budget ... 1,000,000 ..... (re. \$1,000,000)  
 49 For allowances to private schools for the blind and the deaf, includ-  
 50 ing state aid for blind and deaf pupils in certain institutions to  
 51 be paid for the purposes provided under article 85 of the education  
 52 law for the education of deaf children under 3 years of age includ-



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1 ing transfers to the miscellaneous special revenue fund Rome school  
 2 for the deaf account (339E6) pursuant to a plan to be developed by  
 3 the commissioner and approved by the director of the budget.  
 4 Notwithstanding any other inconsistent provisions of law, such funds  
 5 appropriated herein shall be for the New York state pupils approved  
 6 to attend such schools and whose admissions, attendance and termi-  
 7 nation therein is in accordance with rules and regulations of the  
 8 commissioner of education.

9 Of the amounts appropriated herein, up to \$6,651,000 shall be used for  
 10 debt service on capital construction projects financed through the  
 11 state dormitory authority and \$111,449,000 shall be available for  
 12 allowances to schools for the blind and deaf. Notwithstanding any  
 13 provision of the law to the contrary, funds appropriated herein  
 14 shall be available for payment of liabilities heretofore accrued or  
 15 hereafter to accrue and, subject to the approval of the director of  
 16 the budget, such funds shall be available to the department net of  
 17 disallowances, refunds, reimbursements and credits .....  
 18 118,100,000 ..... (re. \$280,000)

19 For the state's share of preschool handicapped education costs pursu-  
 20 ant to section 4410 of the education law. Notwithstanding any  
 21 inconsistent provision of law to the contrary, the amount appropri-  
 22 ated herein represents the maximum amount payable during the 2007-08  
 23 state fiscal year and shall support a state share of preschool hand-  
 24 icapped education costs for the 2006-07 school year limited to 59.5  
 25 percent of total expenditures, and furthermore, notwithstanding any  
 26 other provision of law, local claims for reimbursement of costs  
 27 incurred prior to the 2005-06 school year and during the 2005-06 and  
 28 2006-07 school years that have been approved for payment by the  
 29 education department as of March 31, 2007 shall be the first claims  
 30 paid from this appropriation. Any local claims for which there may  
 31 be insufficient appropriation authority for payment in the 2007-08  
 32 state fiscal year shall be considered as the first claim for payment  
 33 against all subsequent appropriations designated for such purposes.  
 34 Notwithstanding any provision of law to the contrary, funds appro-  
 35 priated herein shall be available for payment of liabilities hereto-  
 36 fore accrued or hereafter to accrue and, subject to the approval of  
 37 the director of the budget, such funds shall be available to the  
 38 department net of disallowances, refunds, reimbursements and credits  
 39 ... 663,100,000 ..... (re. \$50,000)

40 For July and August programs for school-aged children with handicap-  
 41 ping conditions pursuant to section 4408 of the education law.  
 42 Moneys appropriated herein shall be used as follows: (i) for remain-  
 43 ing base year and prior school years obligations, (ii) for the  
 44 purposes of subdivision 4 of section 3602 of the education law for  
 45 schools operated under articles 87 and 88 of the education law, and  
 46 (iii) notwithstanding any inconsistent provision of law, for  
 47 payments made pursuant to this section for current school year obli-  
 48 gations, provided, however, that such payments shall not exceed 70  
 49 percent of the state aid due for the sum of the approved tuition and  
 50 maintenance rates and transportation expense provided for herein;  
 51 provided, however, that payment of eligible claims shall be payable  
 52 in the order that such claims have been approved for payment by the

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1 commissioner of education, and provided further that no claim shall  
2 be set aside for insufficiency of funds to make a complete payment,  
3 but shall be eligible for a partial payment in one year and shall  
4 retain its priority date status for subsequent appropriations desig-  
5 nated for such purposes. Notwithstanding any inconsistent provision  
6 of law to the contrary, funds appropriated herein shall only be  
7 available for liabilities incurred prior to July 1, 2008, shall be  
8 used to pay 2006-07 school year claims in the first instance, and  
9 represent the maximum amount payable during the 2007-08 state fiscal  
10 year. Provided further that, notwithstanding subdivision 3 of  
11 section 4408 of the education law, after all other payments received  
12 by March 1, 2008 have been made, any remaining available funds may  
13 be used to make any additional approved payments. Notwithstanding  
14 any provision of law to the contrary, funds appropriated herein  
15 shall be available for payment of liabilities heretofore accrued or  
16 hereafter to accrue and, subject to the approval of the director of  
17 the budget, such funds shall be available to the department net of  
18 disallowances, refunds, reimbursements and credits .....  
19 243,400,000 ..... (re. \$1,200,000)  
20 For services and expenses of the New York state center for school  
21 safety for the 2007-08 school year. Funds appropriated herein shall  
22 be used to operate a statewide center and shall be subject to an  
23 expenditure plan approved by the director of the budget .....  
24 475,000 ..... (re. \$381,000)  
25 For the development and implementation of a civility, citizenship and  
26 character education curriculum for the 2007-08 school year .....  
27 475,000 ..... (re. \$10,000)  
28 For services and expenses of the health education program for the  
29 2007-08 school year. Funds appropriated herein shall be available  
30 for health-related programs including, but not limited to, those  
31 providing instruction and supportive services in comprehensive  
32 health education and/or acquired immune deficiency syndrome (AIDS)  
33 education ... 750,000 ..... (re. \$340,000)  
34 For services and expenses of a \$30,200,000 2007-08 school year program  
35 for extended day and school violence prevention programs .....  
36 30,200,000 ..... (re. \$10,640,000)  
37 For services and expenses of schools under registration review for the  
38 2007-08 school year. Funds appropriated herein shall only be avail-  
39 able upon approval of an expenditure plan developed by the commis-  
40 sioner of education and approved by the director of the budget ....  
41 1,900,000 ..... (re. \$1,900,000)  
42 For additional grants in aid to certain school districts, public  
43 libraries and not-for-profit institutions. Such funds shall be  
44 apportioned pursuant to subdivision 5 of section 24 of the state  
45 finance law ... 12,995,000 ..... (re. \$12,995,000)  
46 For services and expenses of the New York State Historical Association  
47 ... 180,000 ..... (re. \$180,000)  
48 For services and expenses of the rural education advisory council ...  
49 175,000 ..... (re. \$175,000)  
50 For services and expenses for a \$600,000 grant for Tech Valley High  
51 School ... 600,000 ..... (re. \$600,000)

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1 For services and expenses for the Love Science and Math classroom  
2 program ... 125,000 ..... (re. \$125,000)  
3 For services and expenses for the Tech Valley Teacher Externship  
4 Program ... 125,000 ..... (re. \$125,000)  
5 For services and expenses of the Ulster County BOCES associated with  
6 the planning and development of the Hudson School of Math, Science  
7 and Engineering ... 250,000 ..... (re. \$250,000)  
8 For additional services and expenses of a \$200,000 2007-08 school year  
9 Poughkeepsie Magnet School program ... 200,000 ..... (re. \$200,000)  
10 For services and expenses of the Council for the Humanities ...  
11 450,000 ..... (re. \$450,000)  
12 For services and expenses associated with the math and science high  
13 schools for the 2007-08 school year ... 1,500,000 . (re. \$1,500,000)  
14 For services and expenses of the center for autism and related disa-  
15 bilities at the state university of New York at Albany .....  
16 500,000 ..... (re. \$500,000)  
17 For additional services and expenses of the center for autism and  
18 related disabilities at the state university of New York at Albany  
19 ... 500,000 ..... (re. \$500,000)  
20 For services and expenses of the missing children prevention educa-  
21 tion program for the 2007-08 school year .....  
22 1,000,000 ..... (re. \$1,000,000)  
23 For services and expenses of the summer food program for the 2007-08  
24 school year ... 3,300,000 ..... (re. \$1,000)  
25 For payments to schools providing special services or programs as  
26 defined in paragraphs e, g, i, and l of subdivision 2 of section  
27 4401 of the education law to help prevent excessive instructional  
28 staff turnover through a targeted adjustment of compensation for  
29 teachers providing direct instructional services to students at such  
30 schools. The commissioner of education shall develop an allocation  
31 plan, subject to the approval of the director of the budget, that  
32 distributes funds appropriated herein among eligible schools. Such  
33 funds shall be distributed among eligible schools, in the same  
34 manner and amounts as they received in the 2006-07 school year ....  
35 2,000,000 ..... (re. \$2,000,000)  
36 For additional payments to schools providing special services or  
37 programs as defined in paragraphs e, g, i, and l of subdivision 2 of  
38 section 4401 of the education law and approved preschool programs in  
39 accordance with section 4410 of the education law to help prevent  
40 excessive instructional staff turnover through a targeted adjustment  
41 of compensation for teachers providing direct instructional services  
42 to students at such schools. The commissioner of education shall  
43 develop an allocation plan that distributes funds appropriated here-  
44 in among eligible schools ... 2,000,000 ..... (re. \$2,000,000)  
45 For services and expenses of the national board for professional  
46 teaching standards certification grant program for the 2007-08  
47 school year ... 500,000 ..... (re. \$500,000)

48 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
49 section 1, of the laws of 2008:



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1 For services and expenses of the NYS Restaurant Association Educa-  
 2 tional Foundation ProStart School-to-Career Program .....  
 3 200,000 ..... (re. \$200,000)

4 By chapter 53, section 1, of the laws of 2006:

5 For services and expenses of remaining obligations for the 2005-06  
 6 school year targeted prekindergarten program and payments for the  
 7 2006-07 school year targeted prekindergarten program grants under  
 8 rules and regulations to be adopted by the regents upon recommenda-  
 9 tion of the commissioner of education and subject to the approval of  
 10 the director of the budget. Such funds shall be expended pursuant to  
 11 a plan developed by the commissioner of education and approved by  
 12 the director of the budget ... 50,200,000 ..... (re. \$2,120,000)

13 For advances to Hurd city school districts pursuant to the provisions  
 14 of chapter 280 of the laws of 1978 ... 259,000 ..... (re. \$1,100)

15 For grants to schools for specific programs, \$2,000,000 for programs  
 16 involving literacy and basic education for public assistance recipi-  
 17 ents for the 2006-07 school year program for those programs adminis-  
 18 tered by the state education department. Funds appropriated herein  
 19 shall only be available based on a plan to be developed by the  
 20 commissioner and approved by the director of the budget. Such plan  
 21 shall include performance criteria to be used in awarding funds  
 22 appropriated herein and at a minimum must include measures of demon-  
 23 strated success toward meeting core indicators used to assess state  
 24 performance ... 2,000,000 ..... (re. \$1,000)

25 For nonpublic school aid for the 2006-07 school year program.  
 26 Notwithstanding any inconsistent provision of law, funds shall be  
 27 available for payment of aid heretofore accrued and hereafter to  
 28 accrue ... 87,500,000 ..... (re. \$7,550,000)

29 For July and August programs for school-aged children with handicap-  
 30 ping conditions pursuant to section 4408 of the education law.  
 31 Moneys appropriated herein shall be used as follows: (i) for remain-  
 32 ing base year and prior school years obligations, (ii) for the  
 33 purposes of subdivision 4 of section 3602 of the education law for  
 34 schools operated under articles 87 and 88 of the education law, and  
 35 (iii) notwithstanding any inconsistent provision of law, for  
 36 payments made pursuant to this section for current school year obli-  
 37 gations, provided, however, that such payments shall not exceed 70  
 38 percent of the state aid due for the sum of the approved tuition and  
 39 maintenance rates and transportation expense provided for herein;  
 40 provided, however, that payment of eligible claims shall be payable  
 41 in the order that such claims have been approved for payment by the  
 42 commissioner of education, but in no case shall a single payee draw  
 43 down more than 45 percent of the appropriation provided for the  
 44 purposes of this section, and provided further that no claim shall  
 45 be set aside for insufficiency of funds to make a complete payment,  
 46 but shall be eligible for a partial payment in one year and shall  
 47 retain its priority date status for subsequent appropriations design-  
 48 ated for such purposes. Notwithstanding any inconsistent provision  
 49 of law to the contrary, funds appropriated herein shall only be  
 50 available for liabilities incurred prior to July 1, 2007, shall be  
 51 used to pay 2005-06 school year claims in the first instance, and

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1 represent the maximum amount payable during the 2006-07 state fiscal  
2 year. Notwithstanding any provision of law to the contrary, funds  
3 appropriated herein shall be available for payment of liabilities  
4 heretofore accrued or hereafter to accrue and, subject to the  
5 approval of the director of the budget, such funds shall be avail-  
6 able to the department net of disallowances, refunds, reimbursements  
7 and credits ... 237,900,000 ..... (re. \$910,000)  
8 For services and expenses of the New York state center for school  
9 safety. Funds appropriated herein shall be used to operate a state-  
10 wide center and shall be subject to an expenditure plan approved by  
11 the director of the budget ... 475,000 ..... (re. \$150,000)  
12 For the development and implementation of a civility, citizenship and  
13 character education curriculum ... 475,000 ..... (re. \$475,000)  
14 For services and expenses of the health education program for the  
15 2006-07 school year. Funds appropriated herein shall be available  
16 for health-related programs including, but not limited to, those  
17 providing instruction and supportive services in comprehensive  
18 health education and/or acquired immune deficiency syndrome (AIDS)  
19 education ... 750,000 ..... (re. \$370,000)  
20 For academic intervention for nonpublic schools based on a plan to be  
21 developed by the commissioner of education and approved by the  
22 director of the budget ... 1,000,000 ..... (re. \$1,000,000)  
23 For services and expenses of a \$30,200,000 2006-07 school year program  
24 for extended day and school violence prevention programs .....  
25 30,200,000 ..... (re. \$120,000)  
26 For services and expenses of schools under registration review for the  
27 2006-07 school year. Funds appropriated herein shall only be avail-  
28 able upon approval of an expenditure plan developed by the commis-  
29 sioner of education and approved by the director of the budget ....  
30 1,900,000 ..... (re. \$500,000)  
31 For additional grants in aid to certain school districts, public  
32 libraries and not-for-profit institutions including seventy percent  
33 of a \$26,670,000 2006-07 school year teacher resource and computer  
34 training center program, seventy percent of a \$4,000,000 2006-07  
35 school year teacher mentor intern program, and \$500,000 for the  
36 national board for professional teaching standards program ...  
37 81,456,250 ..... (re. \$21,143,000)  
38 For services and expenses of the rural education advisory council ....  
39 100,000 ..... (re. \$75,000)  
40 For services and expenses of the regional center for autism SUNY Alba-  
41 ny ... 500,000 ..... (re. \$5,000)  
42 For services and expenses associated with three Math and Science High  
43 Schools, provided that one such high school shall be located in a  
44 City with more than one million inhabitants, one shall be located  
45 outside of a city with one million inhabitants, and one shall be the  
46 educational entity created by chapter 757 of the laws of 2005. Each  
47 school shall be eligible for a grant up to \$500,000 for the costs of  
48 providing an enhanced high school curriculum. Such grant may provide  
49 for up to twenty-five percent of the operations of the Math and  
50 Science High School. School districts shall jointly submit an appli-  
51 cation with a New York State college or university in order to be  
52 eligible for funding pursuant to this appropriation. Such joint

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1 application shall detail the cooperative activities, that the school  
2 district and higher educational institution will occur at the Math  
3 and Science High School. The enhanced math and science curriculum to  
4 be provided by the school located in a city with more than one  
5 million inhabitants shall be provided by a school accredited to give  
6 its graduates both a New York State Regents diploma and an Associ-  
7 ates of Arts degree with more than half of its faculty possessing  
8 terminal degrees in their subject area, and all of the science and  
9 math classes provided to all of that school's third and fourth year  
10 students shall be given for college credit and taught by faculty  
11 members who possess an advanced degree in their subject area.  
12 Provided however, that the educational entity created by chapter 757  
13 of the laws of 2005 shall not be required to submit a joint applica-  
14 tion with a New York State college or university .....  
15 1,500,000 ..... (re. \$400,000)  
16 For services and expenses of the missing children education program  
17 1,000,000 ..... (re. \$580,000)

18 By chapter 53, section 1 of the laws of 2005:  
19 For services and expenses of remaining obligations for the 2004-05  
20 school year targeted prekindergarten program and payments for the  
21 2005-06 school year targeted prekindergarten program grants under  
22 rules and regulations to be adopted by the regents upon recommenda-  
23 tion of the commissioner of education and subject to the approval of  
24 the director of the budget. Such funds shall be expended pursuant to  
25 a plan developed by the commissioner of education and approved by  
26 the director of the budget ... 50,200,000 ..... (re. \$9,100,000)  
27 For the school lunch and breakfast program. Funds for the school lunch  
28 and breakfast program shall be expended subject to the limitation of  
29 funds available and may be used to reimburse sponsors of non-profit  
30 school lunch, breakfast, or other school child feeding programs  
31 based upon the number of federally reimbursable breakfasts and  
32 lunches served to students under such program agreements entered  
33 into by the state education department and such sponsors, in accord-  
34 ance with an act of Congress entitled the "National School Lunch  
35 Act," P.L. 79-396, as amended, or the provisions of the "Child  
36 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
37 school breakfast programs to reimburse sponsors in excess of the  
38 federal rates of reimbursement. Notwithstanding any provision of law  
39 to the contrary, the moneys hereby appropriated, or so much thereof  
40 as may be necessary, are to be available for the purposes herein  
41 specified for obligations heretofore accrued or hereafter to accrue  
42 for the school years beginning July 1, 2003, July 1, 2004 and July  
43 1, 2005 ... 31,700,000 ..... (re. \$5,000)  
44 For nonpublic school aid for the 2005-06 school year program.  
45 Notwithstanding any inconsistent provision of law, funds shall be  
46 available for payment of aid heretofore accrued and hereafter to  
47 accrue ... 87,500,000 ..... (re. \$8,000,000)  
48 For July and August programs for school-aged children with handicap-  
49 ping conditions pursuant to section 4408 of the education law.  
50 Moneys appropriated herein shall be used as follows: (i) for remain-  
51 ing base year and prior school years obligations, (ii) for the

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1 purposes of subdivision 4 of section 3602 of the education law for  
2 schools operated under articles 87 and 88 of the education law, and  
3 (iii) notwithstanding any inconsistent provision of law, for  
4 payments made pursuant to this section for current school year obli-  
5 gations, provided, however, that such payments shall not exceed 70  
6 percent of the state aid due for the sum of the approved tuition and  
7 maintenance rates and transportation expense provided for herein;  
8 provided, however, that payment of eligible claims shall be payable  
9 in the order that such claims have been approved for payment by the  
10 commissioner of education, but in no case shall a single payee draw  
11 down more than 45 percent of the appropriation provided for the  
12 purposes of this section, and provided further that no claim shall  
13 be set aside for insufficiency of funds to make a complete payment,  
14 but shall be eligible for a partial payment in one year and shall  
15 retain its priority date status for subsequent appropriations desig-  
16 nated for such purposes. Notwithstanding any inconsistent provision  
17 of law to the contrary, funds appropriated herein shall only be  
18 available for liabilities incurred prior to July 1, 2006, shall be  
19 used to pay 2004-05 school year claims in the first instance, and  
20 represent the maximum amount payable during the 2005-06 state fiscal  
21 year. Notwithstanding any provision of law to the contrary, funds  
22 appropriated herein shall be available for payment of liabilities  
23 heretofore accrued or hereafter to accrue and, subject to the  
24 approval of the director of the budget, such funds shall be avail-  
25 able to the department net of disallowances, refunds, reimbursements  
26 and credits ... 189,900,000 ..... (re. \$1,025,000)  
27 For services and expenses of the health education program for the  
28 2005-06 school year. Funds appropriated herein shall be available  
29 for health-related programs including, but not limited to, those  
30 providing instruction and supportive services in comprehensive  
31 health education and/or acquired immune deficiency syndrome (AIDS)  
32 education ... 750,000 ..... (re. \$211,300)  
33 For academic intervention for nonpublic schools based on a plan to be  
34 developed by the commissioner of education and approved by the  
35 director of the budget ... 1,000,000 ..... (re. \$890,000)  
36 For services and expenses of a \$28,690,000 2005-06 school year program  
37 for extended day and school violence prevention programs .....  
38 28,690,000 ..... (re. \$15,100,000)  
39 For services and expenses of schools under registration review for the  
40 2005-06 school year. Funds appropriated herein shall only be avail-  
41 able upon approval of an expenditure plan developed by the commis-  
42 sioner of education and approved by the director of the budget ....  
43 1,900,000 ..... (re. \$600,000)  
44 For additional grants-in-aid to certain school districts, public  
45 libraries and not for profit institutions including 50 percent of a  
46 \$500,000 school year program for the 2005-06 NYC peer intervention  
47 program and 50 percent of a \$500,000 school year program for the  
48 national board for professional teaching standards certification ...  
49 27,110,400 ..... (re. \$10,000,000)

50 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,  
51 section 3, of the laws of 2005:

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1 For the development and implementation of a civility, citizenship and  
2 character education curriculum ... 475,000 ..... (re. \$475,000)

3 By chapter 53, section 1, of the laws of 2004:

4 For services and expenses of remaining obligations for the 2003-04  
5 school year targeted prekindergarten program and payments for the  
6 2004-05 school year targeted prekindergarten program grants under  
7 rules and regulations to be adopted by the regents upon recommenda-  
8 tion of the commissioner of education and subject to the approval of  
9 the director of the budget. Such funds shall be expended pursuant to  
10 a plan developed by the commissioner of education and approved by  
11 the director of the budget ... 50,200,000 ..... (re. \$13,200,000)

12 For grants to schools for specific programs, \$5,000,000 for programs  
13 involving literacy and basic education for public assistance recipi-  
14 ents for the 2004-05 school year program .....  
15 5,000,000 ..... (re. \$1,250,000)

16 For a program of acquired immune deficiency syndrome (AIDS) education  
17 for the 2004-05 school year ... 658,400 ..... (re. \$314,400)

18 For the school lunch and breakfast program. Funds for the school lunch  
19 and breakfast program shall be expended subject to the limitation of  
20 funds available and may be used to reimburse sponsors of non-profit  
21 school lunch, breakfast, or other school child feeding programs  
22 based upon the number of federally reimbursable breakfasts and  
23 lunches served to students under such program agreements entered  
24 into by the state education department and such sponsors, in accord-  
25 ance with an act of Congress entitled the "National School Lunch  
26 Act," P.L. 79-396, as amended, or the provisions of the "Child  
27 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
28 school breakfast programs to reimburse sponsors in excess of the  
29 federal rates of reimbursement. Notwithstanding any provision of law  
30 to the contrary, the moneys hereby appropriated, or so much thereof  
31 as may be necessary, are to be available for the purposes herein  
32 specified for obligations heretofore accrued or hereafter to accrue  
33 for the school years beginning July 1, 2002, July 1, 2003 and July  
34 1, 2004 ... 31,700,000 ..... (re. \$16,000,000)

35 For nonpublic school aid for the 2004-05 school year program.  
36 Notwithstanding any inconsistent provision of law, funds shall be  
37 available for payment of aid heretofore accrued and hereafter to  
38 accrue ... 83,300,000 ..... (re. \$5,403,000)

39 For allowances to private schools for the blind and the deaf.  
40 Notwithstanding any other inconsistent provisions of law, such funds  
41 appropriated herein shall be for the New York state pupils approved  
42 to attend such schools and whose admissions, attendance and termi-  
43 nation therein is in accordance with rules and regulations of the  
44 commissioner of education.

45 Of the amounts appropriated herein, up to \$6,651,000 shall be used for  
46 debt service on capital construction projects financed through the  
47 state dormitory authority and \$98,020,000 shall be available for  
48 allowances to schools for the blind and deaf .....  
49 104,671,000 ..... (re. \$3,334,000)

50 For July and August programs for school-aged children with handicap-  
51 ping conditions pursuant to section 4408 of the education law.

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1 Notwithstanding any inconsistent provision of law to the contrary,  
 2 funds appropriated herein shall only be available for liabilities  
 3 incurred prior to July 1, 2005, shall be used to pay 2003-04 school  
 4 year claims in the first instance, and represent the maximum amount  
 5 payable during the 2004-05 state fiscal year .....  
 6 182,400,000 ..... (re. \$906,000)  
 7 For services and expenses of the New York state center for school  
 8 safety. Funds appropriated herein shall be used to operate a state-  
 9 wide center and shall be subject to an expenditure plan approved by  
 10 the director of the budget ... 475,000 ..... (re. \$45,400)  
 11 For services and expenses of the comprehensive school health demon-  
 12 stration program for the 2004-05 school year .....  
 13 349,200 ..... (re. \$248,000)  
 14 For academic intervention for nonpublic schools based on a plan to be  
 15 developed by the commissioner and approved by the director of the  
 16 budget ... 1,000,000 ..... (re. \$1,000,000)  
 17 For services and expenses of the school health demonstration project  
 18 for the 2004-05 school year ... 142,500 ..... (re. \$94,800)  
 19 For services and expenses of schools under registration review for the  
 20 2004-05 school year. Funds appropriated herein shall only be avail-  
 21 able upon approval of an expenditure plan developed by the commis-  
 22 sioner and approved by the director of the budget .....  
 23 1,900,000 ..... (re. \$28,500)  
 24 For additional grants-in-aid to certain school districts, public  
 25 libraries and not-for-profit institutions .....  
 26 18,293,400 ..... (re. \$580,000)

27 By chapter 53, section 1, of the laws of 2003:  
 28 For services and expenses of a \$42,670,000 2003-04 school year target-  
 29 ed prekindergarten program under rules and regulations to be adopted  
 30 by the regents upon recommendation of the commissioner of education  
 31 and subject to the approval of the director of the budget. Such  
 32 funds shall be expended pursuant to a plan of expenditure developed  
 33 by the commissioner of education and approved by the director of the  
 34 budget and for remaining obligations for any predecessor program ...  
 35 46,435,000 ..... (re. \$470,000)  
 36 For nonpublic school aid for the 2003-04 school year program.  
 37 Notwithstanding any inconsistent provision of law, funds shall be  
 38 available for payment of aid heretofore accrued and hereafter to  
 39 accrue ... 72,800,000 ..... (re. \$5,000,000)  
 40 For academic intervention for nonpublic schools based on a plan to be  
 41 developed by the commissioner and approved by the director of the  
 42 budget ... 1,000,000 ..... (re. \$1,000,000)

43 By chapter 53, section 1, of the laws of 2003, as amended by chapter  
 44 684, section 1, of the laws of 2003:  
 45 For additional grants in aid to certain school districts, public  
 46 libraries and not for profit educational institutions, in addition  
 47 to services and expenses of the teacher resources and computer  
 48 training centers programs ... 41,498,700 ..... (re. \$6,691,000)

49 By chapter 53, section 1, of the laws of 2002:

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1 For services and expenses of the missing children education program  
2 for the 2002-03 school year ... 900,000 ..... (re. \$756,000)  
3 For the school lunch and breakfast program. Funds for the school lunch  
4 and breakfast program shall be expended subject to the limitation of  
5 funds available and may be used to reimburse sponsors of non-profit  
6 school lunch, breakfast, or other school child feeding programs  
7 based upon the number of federally reimbursable breakfasts and  
8 lunches served to students under such program agreements entered  
9 into by the state education department and such sponsors, in accord-  
10 ance with an act of Congress entitled the "National School Lunch  
11 Act," P.L. 79-396, as amended, or the provisions of the "Child  
12 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
13 school breakfast programs to reimburse sponsors in excess of the  
14 federal rates of reimbursement. Notwithstanding any provision of law  
15 to the contrary, the moneys hereby appropriated, or so much thereof  
16 as may be necessary, are to be available for the purposes herein  
17 specified for obligations heretofore accrued or hereafter to accrue  
18 for the school years beginning July 1, 2000, July 1, 2001 and July  
19 1, 2002 ... 31,700,000 ..... (re. \$1,700,000)  
20 For payments for the 2002-03 school year program of schools as commu-  
21 nity sites to assist school districts and boards of cooperative  
22 educational services with high percentages of disadvantaged students  
23 to promote coordinated management of the resources of the schools  
24 and communities, pursuant to an expenditure plan developed by the  
25 commissioner of education and transmitted to the director of the  
26 budget and the chairs of the senate finance and assembly ways and  
27 means committees ... 6,000,000 ..... (re. \$3,215,000)  
28 For services and expenses of the New York state center for school  
29 safety. Funds appropriated herein shall be used to operate a state-  
30 wide center and shall be subject to an expenditure plan approved by  
31 the director of the budget ... 500,000 ..... (re. \$15,100)  
32 For the development and implementation of a civility, citizenship and  
33 character education curriculum ... 500,000 ..... (re. \$108,800)  
34 For stabilization grants-in-aid for the 2002-03 school year .....  
35 7,763,200 ..... (re. \$1,000)  
36 For services and expenses of the national board for professional  
37 teaching standards certification grant program .....  
38 500,000 ..... (re. \$60,100)  
39 For services and expenses of the Beacon Magnet School .....  
40 48,000 ..... (re. \$800)  
41 For grants-in-aid to certain school districts, public libraries and  
42 not-for-profit educational institutions .....  
43 9,587,300 ..... (re. \$2,188,000)

44 By chapter 53, section 1, of the laws of 2001:  
45 For services and expenses of the effective schools consortia network  
46 for the 2001-02 school year program. Such funds appropriated herein  
47 may be used by the commissioner of education for grants to school  
48 districts, boards of cooperative educational services or not-for-  
49 profit organizations for partnerships between school districts and  
50 community based organizations, boards of cooperative educational  
51 services, or consortia composed of school districts, boards of coop-

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1 erative educational services, and not-for-profit organizations.  
2 Notwithstanding any inconsistent provision of law, funds appropri-  
3 ated herein shall be available for payment of aid hereafter to  
4 accrue ... 1,889,200 ..... (re. \$1,100,000)  
5 For grants to schools for specific programs, \$5,000,000 for programs  
6 involving literacy and basic education for public assistance recipi-  
7 ents for the 2001-02 school year program. Notwithstanding any incon-  
8 sistent provision of law, funds appropriated herein shall be avail-  
9 able for payment of aid hereafter to accrue .....  
10 5,000,000 ..... (re. \$1,120,000)  
11 For the school lunch and breakfast program. Funds for the school lunch  
12 and breakfast program shall be expended subject to the limitation of  
13 funds available and may be used to reimburse sponsors of non-profit  
14 school lunch, breakfast, or other school child feeding programs  
15 based upon the number of federally reimbursable breakfasts and  
16 lunches served to students under such program agreements entered  
17 into by the state education department and such sponsors, in accord-  
18 ance with an act of Congress entitled the "National School Lunch  
19 Act," P.L. 79-396, as amended, or the provisions of the "Child  
20 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
21 school breakfast programs to reimburse sponsors in excess of the  
22 federal rates of reimbursement. Notwithstanding any provision of law  
23 to the contrary, the moneys hereby appropriated, or so much thereof  
24 as may be necessary, are to be available for the purposes herein  
25 specified for obligations heretofore accrued or hereafter to accrue  
26 for the school years beginning July 1, 1999, July 1, 2000 and July  
27 1, 2001 ... 31,700,000 ..... (re. \$9,200)

28 By chapter 382, part C, section 1, of the laws of 2001:  
29 For services and expenses of the youth-at-risk/community partnership  
30 program for the 2001-02 school year. Of the amounts appropriated  
31 herein, up to \$325,500 may be made available for department adminis-  
32 tration of the 2001-02 school year youth-at-risk/community partner-  
33 ship program ... 5,325,500 ..... (re. \$1,440,000)  
34 For fiscal stabilization grants in aid of up to \$25,000,000 for the  
35 2001-02 school year to certain school districts, public libraries  
36 and not-for-profit educational institutions. Notwithstanding any  
37 provision of law to the contrary, funds appropriated herein shall be  
38 available for payment of aid hereafter to accrue .....  
39 25,000,000 ..... (re. \$500,000)

40 By chapter 53, section 1, of the laws of 2000:  
41 For services and expenses of the transferring success program for the  
42 2000-01 school year program ... 629,800 ..... (re. \$39,000)  
43 For grants to schools for professional development programs in the  
44 2000-01 school year ... 5,000,000 ..... (re. \$2,620,000)  
45 For a program to establish parenting education programs for parents of  
46 children under rules and regulations adopted by the regents upon  
47 recommendation of the commissioner of education for the 2000-01  
48 school year ... 506,400 ..... (re. \$111,000)  
49 For services and expenses of the workplace literacy program for the  
50 2000-01 school year ... 1,376,100 ..... (re. \$14,300)



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1 For the development and implementation of a civility, citizenship and  
 2 character education curriculum ... 500,000 ..... (re. \$172,600)  
 3 For grants-in-aid to certain school districts, public libraries and  
 4 not-for-profit educational institutions .....  
 5 16,483,000 ..... (re. \$1,800,000)  
 6 For services and expenses of the School Bus Safety Institute .....  
 7 100,000 ..... (re. \$100,000)  
 8 For grants-in-aid to certain school districts, public libraries and  
 9 not-for-profit educational institutions .....  
 10 15,000,000 ..... (re. \$10,000)  
 11 For services and expenses of the:  
 12 Center for the Disabled ... 100,000 ..... (re. \$10,000)  
 13 Community School District #11 ... 100,000 ..... (re. \$100,000)  
 14 Community School District #31 ... 200,000 ..... (re. \$14,000)  
 15 IS 192 (CSD 08) ... 30,000 ..... (re. \$30,000)  
 16 PS 14 (CSD 08) ... 30,000 ..... (re. \$22,500)  
 17 PS 71 (CSD 08) ... 30,000 ..... (re. \$30,000)  
 18 PS 72 (CSD 08) ... 30,000 ..... (re. \$30,000)  
 19 PS 81 (CSD 10) ... 10,000 ..... (re. \$4,300)  
 20 Queens Village Public Library ... 50,000 ..... (re. \$800)  
 21 Rural Education Advisory Committee ... 100,000 ..... (re. \$4,400)  
 22 For additional support of small city school districts .....  
 23 1,000,000 ..... (re. \$12,000)

24 By chapter 53, section 1, of the laws of 1999:  
 25 For services and expenses of the New York City peer intervention  
 26 program ... 1,000,000 ..... (re. \$2,600)  
 27 For grants-in-aid to certain school districts, public libraries and  
 28 not-for-profit educational institutions .....  
 29 15,000,000 ..... (re. \$100,000)  
 30 For services and expenses of:  
 31 Community School District 11 ... 100,000 ..... (re. \$6,000)  
 32 Community School District 31 ... 200,000 ..... (re. \$80,000)  
 33 IS 192 (CSD 08) ... 30,000 ..... (re. \$30,000)  
 34 The New Rochelle School District ... 30,000 ..... (re. \$700)  
 35 PS 14 (CSD 08) ... 30,000 ..... (re. \$30,000)  
 36 PS 71 (CSD 08) ... 30,000 ..... (re. \$1,500)  
 37 PS 72 (CSD 08) ... 30,000 ..... (re. \$500)

38 By chapter 53, section 1, of the laws of 1998:  
 39 For grants in aid to certain school districts, public libraries and  
 40 not-for-profit educational institutions .....  
 41 14,665,000 ..... (re. \$2,710,000)

42 By chapter 53, section 1, of the laws of 1997:  
 43 For services and expenses of schools under registration review .....  
 44 2,000,000 ..... (re. \$1,205,000)

45 Special Revenue Funds - Federal / State Operations  
 46 Federal USDA-Food and Nutrition Services Fund - 261

47 By chapter 53, section 1, of the laws of 2008:



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1 For administration of programs funded through the national school  
 2 lunch act.  
 3 Personal service ... 4,182,000 ..... (re. \$4,182,000)  
 4 Nonpersonal service ... 2,071,000 ..... (re. \$2,071,000)  
 5 Fringe benefits ... 1,905,000 ..... (re. \$1,905,000)  
 6 Indirect costs ... 747,000 ..... (re. \$747,000)  
 7 For transfer to the state education department's indirect cost recov-  
 8 ery account (AH) in the miscellaneous special revenue fund .....  
 9 666,000 ..... (re. \$666,000)

10 By chapter 53, section 1, of the laws of 2007:  
 11 For administration of programs funded through the national school  
 12 lunch act.  
 13 For the grant period October 1, 2007 to September 30, 2008:  
 14 Personal service ... 4,060,000 ..... (re. \$4,060,000)  
 15 Nonpersonal service ... 2,011,000 ..... (re. \$2,011,000)  
 16 Fringe benefits ... 1,759,000 ..... (re. \$1,759,000)  
 17 Indirect costs ... 726,000 ..... (re. \$726,000)  
 18 For transfer to the state education department's indirect cost recov-  
 19 ery account (AH) in the miscellaneous special revenue fund .....  
 20 645,000 ..... (re. \$645,000)

21 By chapter 53, section 1, of the laws of 2006:  
 22 For administration of programs funded through the national school  
 23 lunch act.  
 24 For the grant period October 1, 2006 to September 30, 2007: ... ..  
 25 8,604,000 ..... (re. \$1,830,000)

26 By chapter 53, section 1, of the laws of 2005:  
 27 For administration of programs funded through the national school  
 28 lunch act.  
 29 For the grant period October 1, 2005 to September 30, 2006: ... ..  
 30 8,057,000 ..... (re. \$250,000)

31 By chapter 53, section 1, of the laws of 2004:  
 32 For administration of programs funded through the national school  
 33 lunch act.  
 34 For the grant period October 1, 2004 to September 30, 2005: ... ..  
 35 7,775,000 ..... (re. \$100,000)

36 Special Revenue Funds - Federal / Aid to Localities  
 37 Federal USDA-Food and Nutrition Services Fund - 261

38 By chapter 53, section 1, of the laws of 2008:  
 39 For grants to schools and other eligible entities for programs funded  
 40 through the national school lunch act .....  
 41 748,600,000 ..... (re. \$748,600,000)

42 By chapter 53, section 1, of the laws of 2007:  
 43 For the grant period October 1, 2007 to September 30, 2008 .....  
 44 726,768,000 ..... (re. \$45,000,000)



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1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
2 section 1, of the laws of 2007:  
3 For the grant period October 1, 2006 to September 30, 2007 .....  
4 705,600,000 ..... (re. \$100,000)

5 By chapter 53, section 1, of the laws of 2005:  
6 For the grant period October 1, 2005 to September 30, 2006 .....  
7 687,000,000 ..... (re. \$700,000)

8 By chapter 53, section 1, of the laws of 2004:  
9 For the grant period October 1, 2004 to September 30, 2005 .....  
10 650,000,000 ..... (re. \$500,000)

11 Special Revenue Funds - Federal / State Operations  
12 Federal Health and Human Services Fund - 265

13 By chapter 53, section 1, of the laws of 2008:  
14 For the administration of federal grants for health education includ-  
15 ing HIV/AIDS education.  
16 Personal service ... 813,000 ..... (re. \$813,000)  
17 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
18 Fringe benefits ... 370,000 ..... (re. \$370,000)  
19 Indirect costs ... 54,000 ..... (re. \$54,000)  
20 For transfer to the state education department's indirect cost recov-  
21 ery account (AH) in the miscellaneous special revenue fund .....  
22 110,000 ..... (re. \$110,000)

23 By chapter 53, section 1, of the laws of 2007:  
24 For the administration of federal grants for health education includ-  
25 ing HIV/AIDS education.  
26 For the grant period July 1, 2007 to June 30, 2008:  
27 Personal service ... 789,000 ..... (re. \$789,000)  
28 Nonpersonal service ... 112,000 ..... (re. \$112,000)  
29 Fringe benefits ... 342,000 ..... (re. \$342,000)  
30 Indirect costs ... 54,000 ..... (re. \$54,000)  
31 For transfer to the state education department's indirect cost recov-  
32 ery account (AH) in the miscellaneous special revenue fund .....  
33 110,000 ..... (re. \$110,000)

34 By chapter 53, section 1, of the laws of 2006:  
35 For the administration of federal grants for health education includ-  
36 ing HIV/AIDS education.  
37 For the grant period July 1, 2006 to June 30, 2007: ... .....  
38 1,371,000 ..... (re. \$300,000)

39 By chapter 53, section 1, of the laws of 2005:  
40 For the administration of federal grants for health education includ-  
41 ing HIV/AIDS education and refugee assistance.  
42 For the grant period July 1, 2005 to June 30, 2006: ... .....  
43 1,287,000 ..... (re. \$50,000)

44 Special Revenue Funds - Federal / Aid to Localities

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## 1 Federal Health and Human Services Fund - 265

## 2 By chapter 53, section 1, of the laws of 2008:

3 For grants to schools for specific programs .....

4 5,000,000 ..... (re. \$5,000,000)

## 5 By chapter 53, section 1, of the laws of 2007:

6 For grants to schools for specific programs.

7 For the grant period July 1, 2007 to June 30, 2008 .....

8 5,000,000 ..... (re. \$350,000)

## 9 By chapter 53, section 1, of the laws of 2006:

10 For grants to schools for specific programs.

11 For the grant period July 1, 2006 to June 30, 2007 .....

12 5,000,000 ..... (re. \$500,000)

## 13 Special Revenue Funds - Federal / State Operations

## 14 Federal Department of Education Fund - 267

## 15 By chapter 53, section 1, of the laws of 2008:

16 For the administration of federal grants pursuant to various federal

17 laws including: elementary and secondary education act (ESEA); no

18 child left behind act (NCLB); including title I improving the

19 academic achievement of the disadvantaged; title II preparing,

20 training, and recruiting high quality teachers and principals; title

21 III language instruction for limited English proficient and immi-

22 grant students; title IV 21st century schools; title V promoting

23 informed parental choice and innovative programs; title VI flexibil-

24 ity and accountability; Carl D. Perkins vocational and applied tech-

25 nology education act (VTEA) and workforce investment act.

26 Personal service ... 54,000,000 ..... (re. \$54,000,000)

27 Nonpersonal service ... 34,403,000 ..... (re. \$34,403,000)

28 Fringe benefits ... 24,586,000 ..... (re. \$24,586,000)

29 Indirect costs ... 4,514,000 ..... (re. \$4,514,000)

30 For transfer to the state education department's indirect cost recov-

31 ery account (AH) in the miscellaneous special revenue fund .....

32 8,820,000 ..... (re. \$8,820,000)

33 For the administration of various grants.

34 Personal service ... 191,000 ..... (re. \$191,000)

35 Nonpersonal service ... 115,000 ..... (re. \$115,000)

36 Fringe benefits ... 94,000 ..... (re. \$94,000)

37 Indirect costs ... 19,000 ..... (re. \$19,000)

38 For transfer to the state education department's indirect cost recov-

39 ery account (AH) in the miscellaneous special revenue fund .....

40 41,000 ..... (re. \$41,000)

## 41 By chapter 53, section 1, of the laws of 2007:

42 For the administration of federal grants pursuant to various federal

43 laws including: elementary and secondary education act (ESEA); no

44 child left behind act (NCLB); including title I improving the

45 academic achievement of the disadvantaged; title II preparing,

46 training, and recruiting high quality teachers and principals; title



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 III language instruction for limited English proficient and immi-  
 2 grant students; title IV 21st century schools; title V promoting  
 3 informed parental choice and innovative programs; title VI flexibil-  
 4 ity and accountability; Carl D. Perkins vocational and applied tech-  
 5 nology education act (VTEA) and workforce investment act.  
 6 For the grant period July 1, 2007 to June 30, 2008:  
 7 Personal service ... 51,346,000 ..... (re. \$51,346,000)  
 8 Nonpersonal service ... 33,135,000 ..... (re. \$33,135,000)  
 9 Fringe benefits ... 22,251,000 ..... (re. \$22,251,000)  
 10 Indirect costs ... 4,489,000 ..... (re. \$4,489,000)  
 11 For transfer to the state education department's indirect cost recov-  
 12 ery account (AH) in the miscellaneous special revenue fund .....  
 13 8,764,000 ..... (re. \$8,764,000)  
 14 For the grant period October 1, 2007 to September 30, 2008:  
 15 Personal service ... 314,000 ..... (re. \$314,000)  
 16 Nonpersonal service ... 47,000 ..... (re. \$47,000)  
 17 Fringe benefits ... 136,000 ..... (re. \$136,000)  
 18 Indirect costs ... 25,000 ..... (re. \$25,000)  
 19 For transfer to the state education department's indirect cost recov-  
 20 ery account (AH) in the miscellaneous special revenue fund .....  
 21 56,000 ..... (re. \$56,000)

22 By chapter 53, section 1, of the laws of 2006:  
 23 For the administration of federal grants pursuant to various federal  
 24 laws including: elementary and secondary education act (ESEA); no  
 25 child left behind act (NCLB); including title I improving the  
 26 academic achievement of the disadvantaged; title II preparing,  
 27 training, and recruiting high quality teachers and principals; title  
 28 III language instruction for limited English proficient and immi-  
 29 grant students; title IV 21st century schools; title V promoting  
 30 informed parental choice and innovative programs; title VI flexibil-  
 31 ity and accountability; Carl D. Perkins vocational and applied tech-  
 32 nology education act (VTEA) and workforce investment act.  
 33 For the grant period July 1, 2006 to June 30, 2007: ... .....  
 34 114,440,000 ..... (re. \$50,000,000)  
 35 For the grant period October 1, 2006 to September 30, 2007: ... ....  
 36 562,000 ..... (re. \$281,000)

37 By chapter 53, section 1, of the laws of 2005:  
 38 For the administration of federal grants pursuant to various federal  
 39 laws including: elementary and secondary education act (ESEA); no  
 40 child left behind act (NCLB); including title I improving the  
 41 academic achievement of the disadvantaged; title II preparing,  
 42 training, and recruiting high quality teachers and principals; title  
 43 III language instruction for limited English proficient and immi-  
 44 grant students; title IV 21st century schools; title V promoting  
 45 informed parental choice and innovative programs; title VI flexibil-  
 46 ity and accountability; Carl D. Perkins vocational and applied tech-  
 47 nology education act (VTEA) and workforce investment act.  
 48 For the grant period July 1, 2005 to June 30, 2006: ... .....  
 49 107,789,000 ..... (re. \$6,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For the grant period October 1, 2005 to September 30, 2006: ... ....  
2 540,000 ..... (re. \$100,000)

3 Special Revenue Funds - Federal / Aid to Localities  
4 Federal Department of Education Fund - 267

5 By chapter 53, section 1, of the laws of 2008:

6 For grants to schools for specific programs .....  
7 3,747,000 ..... (re. \$3,747,000)

8 For grants to schools for specific programs including, but not limited  
9 to, grants for purposes under title I of the elementary and second-  
10 ary education act ... 1,807,000,000 ..... (re. \$1,807,000,000)

11 For grants to schools and other eligible entities for state grants for  
12 improving teacher quality pursuant to title II of the elementary and  
13 secondary education act ... 232,401,000 ..... (re. \$232,401,000)

14 For grants to schools and other eligible entities for a safe and drug  
15 free school program pursuant to title IV of the elementary and  
16 secondary education act ... 28,815,000 ..... (re. \$28,815,000)

17 For grants to schools and other eligible entities for the innovative  
18 education strategies state grants program pursuant to title V of the  
19 elementary and secondary education act .....  
20 13,017,000 ..... (re. \$13,017,000)

21 For grants to schools and other eligible entities for vocational and  
22 adult education programs or any successor programs .....  
23 117,282,000 ..... (re. \$117,282,000)

24 For grants to schools and other eligible entities for educational  
25 technology state grants program pursuant to title III of the elemen-  
26 tary and secondary education act .....  
27 65,000,000 ..... (re. \$65,000,000)

28 By chapter 53, section 1, of the laws of 2007:

29 For grants to schools for specific programs.

30 For the grant period April 1, 2007 to March 31, 2008 .....  
31 3,747,000 ..... (re. \$500,000)

32 For grants to schools for specific programs including, but not limited  
33 to, grants for purposes under title I of the elementary and second-  
34 ary education act.

35 For the grant period July 1, 2007 to June 30, 2008 .....  
36 1,758,398,000 ..... (re. \$425,000,000)

37 For grants to schools and other eligible entities for state grants for  
38 improving teacher quality pursuant to title II of the elementary and  
39 secondary education act.

40 For the grant period July 1, 2007 to June 30, 2008 .....  
41 232,401,000 ..... (re. \$62,000,000)

42 For grants to schools and other eligible entities for a safe and drug  
43 free school program pursuant to title IV of the elementary and  
44 secondary education act.

45 For the grant period July 1, 2007 to June 30, 2008 .....  
46 28,815,000 ..... (re. \$8,500,000)

47 For grants to schools and other eligible entities for the innovative  
48 education strategies state grants program pursuant to title V of the  
49 elementary and secondary education act.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For the grant period July 1, 2007 to June 30, 2008 .....  
 2 13,017,000 ..... (re. \$6,000,000)  
 3 For grants to schools and other eligible entities for vocational and  
 4 adult education programs or any successor programs.  
 5 For the grant period July 1, 2007 to June 30, 2008 .....  
 6 117,282,000 ..... (re. \$29,000,000)  
 7 For grants to schools and other eligible entities for educational  
 8 technology state grants program pursuant to title III of the elemen-  
 9 tary and secondary education act.  
 10 For the grant period July 1, 2007 to June 30, 2008 .....  
 11 65,000,000 ..... (re. \$16,000,000)

12 By chapter 53, section 1, of the laws of 2006:  
 13 For grants to schools for specific programs.  
 14 For the grant period April 1, 2006 to March 31, 2007 .....  
 15 3,720,000 ..... (re. \$500,000)  
 16 For grants to schools for specific programs including, but not limited  
 17 to, grants for purposes under title I of the elementary and second-  
 18 ary education act.  
 19 For the grant period July 1, 2006 to June 30, 2007 .....  
 20 1,701,068,000 ..... (re. \$16,000,000)  
 21 For grants to schools and other eligible entities for state grants for  
 22 improving teacher quality pursuant to title II of the elementary and  
 23 secondary education act.  
 24 For the grant period July 1, 2006 to June 30, 2007 .....  
 25 249,440,000 ..... (re. \$6,000,000)  
 26 For grants to schools and other eligible entities for a safe and drug  
 27 free school program pursuant to title IV of the elementary and  
 28 secondary education act.  
 29 For the grant period July 1, 2006 to June 30, 2007 .....  
 30 34,000,000 ..... (re. \$1,500,000)  
 31 For grants to schools and other eligible entities for the innovative  
 32 education strategies state grants program pursuant to title V of the  
 33 elementary and secondary education act.  
 34 For the grant period July 1, 2006 to June 30, 2007 .....  
 35 24,000,000 ..... (re. \$1,000,000)  
 36 For grants to schools and other eligible entities for vocational and  
 37 adult education programs or any successor programs.  
 38 For the grant period July 1, 2006 to June 30, 2007 .....  
 39 116,800,000 ..... (re. \$3,000,000)  
 40 For grants to schools and other eligible entities for educational  
 41 technology state grants program pursuant to title III of the elemen-  
 42 tary and secondary education act.  
 43 For the grant period July 1, 2006 to June 30, 2007 .....  
 44 65,000,000 ..... (re. \$2,000,000)

45 By chapter 53, section 1, of the laws of 2005:  
 46 For grants to schools for specific programs including, but not limited  
 47 to, grants for purposes under title I of the elementary and second-  
 48 ary education act.  
 49 For the grant period July 1, 2005 to June 30, 2006 .....  
 50 1,644,901,000 ..... (re. \$250,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For grants to schools and other eligible entities for a safe and drug  
 2 free school program pursuant to title IV of the elementary and  
 3 secondary education act.  
 4 For the grant period July 1, 2005 to June 30, 2006 .....  
 5 34,000,000 ..... (re. \$200,000)

6 Special Revenue Funds - Federal / State Operations  
 7 Federal Operating Grants Fund - 290

8 By chapter 53, section 1, of the laws of 2007:  
 9 For the administration of various grants.  
 10 For the grant period April 1, 2007 to March 31, 2008:  
 11 Personal service ... 191,000 ..... (re. \$191,000)  
 12 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
 13 Fringe benefits ... 94,000 ..... (re. \$94,000)  
 14 Indirect costs ... 19,000 ..... (re. \$19,000)  
 15 For transfer to the state education department's indirect cost recov-  
 16 ery account (AH) in the miscellaneous special revenue fund .....  
 17 41,000 ..... (re. \$41,000)

18 By chapter 53, section 1, of the laws of 2006:  
 19 For the administration of various grants.  
 20 For the grant period April 1, 2006 to March 31, 2007: ... .....  
 21 560,000 ..... (re. \$20,000)

22 By chapter 53, section 1, of the laws of 2005:  
 23 For the administration of various grants.  
 24 For the grant period April 1, 2005 to March 31, 2006: ... .....  
 25 560,000 ..... (re. \$10,000)

26 Special Revenue Funds - Federal / Aid to Localities  
 27 Federal Operating Grants Fund - 290

28 By chapter 53, section 1, of the laws of 2008:  
 29 For grants to schools for specific programs .....  
 30 5,000,000 ..... (re. \$5,000,000)

31 By chapter 53, section 1, of the laws of 2007:  
 32 For grants to schools for specific programs.  
 33 For the grant period April 1, 2007 to March 31, 2008 .....  
 34 5,000,000 ..... (re. \$300,000)

35 Special Revenue Funds - Other / Aid to Localities  
 36 State Lottery Fund - 160

37 By chapter 53, section 1, of the laws of 2008:  
 38 For general support for public schools .....  
 39 1,917,980,000 ..... (re. \$50,000)  
 40 For general support for public schools for the 2008-09 school year,  
 41 for grants awarded pursuant to subparagraph 2-a of paragraph b of  
 42 subdivision 4 of section 92-C of the state finance law .....  
 43 764,000,000 ..... (re. \$504,400,000)





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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2008:

5 For additional services and expenses of the liberty partnerships  
6 programs as prescribed by section 612 of the education law as added  
7 by chapter 425 of the laws of 1988. Notwithstanding any other  
8 section of law to the contrary, additional funding for such programs  
9 in the 2008-09 fiscal year shall be limited to the amount appropri-  
10 ated herein ... 240,000 ..... (re. \$240,000)

11 For additional services and expenses of the higher education opportu-  
12 nity program. Funds appropriated herein shall be used by independent  
13 colleges to expand opportunities for the educationally and econom-  
14 ically disadvantaged at independent institutions of higher learning  
15 ... 484,000 ..... (re. \$484,000)

16 For additional postsecondary aid to Native Americans to fund awards to  
17 eligible students ... 12,000 ..... (re. \$12,000)

18 For additional services and expenses of the STEP and CSTEP programs  
19 ... 380,000 ..... (re. \$380,000)

20 For additional services and expenses of the Teacher Opportunity Corps  
21 Programs ... 14,000 ..... (re. \$14,000)

22 For additional services and expenses of the high needs nursing program  
23 at independent colleges and universities ... 20,000 .. (re. \$20,000)

24 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
25 496, section 3, of the laws of 2008:

26 The moneys herein appropriated shall be available for higher and  
27 continuing education programs provided by independent colleges,  
28 universities and other organizations approved by the state education  
29 department.

30 For liberty partnerships program awards as prescribed by section 612  
31 of the education law as added by chapter 425 of the laws of 1988.  
32 Notwithstanding any other section of law to the contrary, funding  
33 for such programs in the 2008-09 fiscal year shall be limited to the  
34 amount appropriated herein, provided, however, that the amount of  
35 this appropriation available for expenditure and disbursement on and  
36 after September 1, 2008 shall be reduced by six percent of the  
37 amount that was undisbursed as of August 15, 2008 .....  
38 11,778,000 ..... (re. \$11,071,320)

39 For additional services and expenses of the Liberty Partnerships  
40 Program for the 2008-09 academic year, provided, however, that the  
41 amount of this appropriation available for expenditure and disburse-  
42 ment on and after September 1, 2008 shall be reduced by six percent  
43 of the amount that was undisbursed as of August 15, 2008 .....  
44 538,000 ..... (re. \$505,720)

45 Unrestricted aid to independent colleges and universities, notwith-  
46 standing any other section of law to the contrary, aid otherwise due  
47 and payable in the 2008-09 fiscal year shall be limited to the  
48 amount appropriated herein, provided, however, that the amount of  
49 this appropriation available for expenditure and disbursement on and

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 after September 1, 2008 shall be reduced by six percent of the  
2 amount that was undisbursed as of August 15, 2008 .....  
3 41,711,000 ..... (re. \$15,129,900)  
4 For additional unrestricted aid to independent colleges and universi-  
5 ties, notwithstanding any other section of law to the contrary, aid  
6 otherwise due and payable in the 2008-09 fiscal year shall be limit-  
7 ed to the amount appropriated herein, provided, however, that the  
8 amount of this appropriation available for expenditure and disburse-  
9 ment on and after September 1,2008 shall be reduced by six percent  
10 of the amount that was undisbursed as of August 15, 2008 .....  
11 851,000 ..... (re. \$799,940)  
12 For additional services and expenses of unrestricted aid to independ-  
13 ent colleges and universities for the 2008-09 academic year,  
14 provided, however, that the amount of this appropriation available  
15 for expenditure and disbursement on and after September 1, 2008  
16 shall be reduced by six percent of the amount that was undisbursed  
17 as of August 15, 2008 ... 3,676,000 ..... (re. \$3,455,440)  
18 For higher education opportunity program awards. Funds appropriated  
19 herein shall be used by independent colleges to expand opportunities  
20 for the educationally and economically disadvantaged at independent  
21 institutions of higher learning, provided, however, that the amount  
22 of this appropriation available for expenditure and disbursement on  
23 and after September 1, 2008 shall be reduced by six percent of the  
24 amount that was undisbursed as of August 15, 2008 .....  
25 23,716,000 ..... (re. \$16,067,000)  
26 For additional services and expenses of the higher education opportu-  
27 nity program for the 2008-09 academic year, provided, however, that  
28 the amount of this appropriation available for expenditure and  
29 disbursement on and after September 1, 2008 shall be reduced by six  
30 percent of the amount that was undisbursed as of August 15, 2008 ...  
31 1,037,000 ..... (re. \$974,780)  
32 For postsecondary aid to Native Americans to fund awards to eligible  
33 students.  
34 Notwithstanding any other provision of law to the contrary, the amount  
35 herein made available shall constitute the state's entire obligation  
36 for all costs incurred under section 4118 of the education law in  
37 state fiscal year 2008-09; provided further that on and after  
38 September 1, 2008, the amount of the expenditure or liability pursu-  
39 ant to such law shall be further reduced by six percent of such  
40 reduced amount, and that the amount of this appropriation available  
41 for expenditure and disbursement on and after such date shall be  
42 reduced by six percent of the amount that was undisbursed as of  
43 August 15, 2008 ... 623,000 ..... (re. \$190,000)  
44 For science and technology entry program (STEP) and the collegiate  
45 science and technology entry program (CSTEP) awards, provided,  
46 however, that the amount of this appropriation available for expend-  
47 iture and disbursement on and after September 1, 2008 shall be  
48 reduced by six percent of the amount that was undisbursed as of  
49 August 15, 2008 ... 18,620,000 ..... (re. \$13,379,000)  
50 For teacher opportunity corps program awards, provided, however, that  
51 the amount of this appropriation available for expenditure and  
52 disbursement on and after September 1, 2008 shall be reduced by six

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 percent of the amount that was undisbursed as of August 15, 2008 ...  
 2 699,000 ..... (re. \$520,000)  
 3 For state financial assistance to expand High Needs Nursing Programs  
 4 at private colleges and universities in accordance with section  
 5 6401-a of the education law, provided, however, that the amount of  
 6 this appropriation available for expenditure and disbursement on and  
 7 after September 1, 2008 shall be reduced by six percent of the  
 8 amount that was undisbursed as of August 15, 2008 .....  
 9 980,000 ..... (re. \$921,200)

10 By chapter 53, section 1, of the laws of 2007:

11 The moneys herein appropriated shall be available for higher and  
 12 continuing education programs provided by independent colleges,  
 13 universities and other organizations approved by the state education  
 14 department.

15 For services and expenses of liberty partnerships programs as  
 16 prescribed by section 612 of the education law as added by chapter  
 17 425 of the laws of 1988. Notwithstanding any other section of law to  
 18 the contrary, funding for such programs in the 2007-08 fiscal year  
 19 shall be limited to the amount appropriated herein .....  
 20 12,018,000 ..... (re. \$1,000,000)

21 Unrestricted aid to independent colleges and universities, notwith-  
 22 standing any other section of law to the contrary, aid otherwise due  
 23 and payable in the 2007-08 fiscal year shall be limited to the  
 24 amount appropriated herein ... 42,038,000 ..... (re. \$745,000)

25 For services and expenses of the higher education opportunity program.  
 26 Funds appropriated herein shall be used by independent colleges to  
 27 expand opportunities for the educationally and economically disad-  
 28 vantaged at independent institutions of higher learning .....  
 29 24,200,000 ..... (re. \$6,993,000)

30 For services and expenses of the Science and Technology Entry Program  
 31 (STEP) and the Collegiate Science and Technology Entry Program  
 32 (CSTEP) ... 19,000,000 ..... (re. \$2,529,000)

33 For services and expenses of Teacher Opportunity Corps Programs .....  
 34 713,000 ..... (re. \$209,000)

35 For services and expenses of the Educational Opportunity Centers .....  
 36 200,000 ..... (re. \$200,000)

37 For services and expenses of the Renaissance Internship program .....  
 38 100,000 ..... (re. \$75,000)

39 By chapter 53, section 1, of the laws of 2006:

40 The moneys herein appropriated shall be available for higher and  
 41 continuing education programs provided by independent colleges,  
 42 universities and other organizations approved by the state education  
 43 department. Notwithstanding any provision of law to the contrary, no  
 44 funds are herein appropriated and no disbursements are to be made  
 45 for basic or bonus medical/dental capitation aid or college work  
 46 study programs in accordance with the following:

47 For services and expenses of the higher education opportunity program.  
 48 Funds appropriated herein shall be used by independent colleges to  
 49 expand oppotunities for the educationally and economically disadvan-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 taged at independent institutions of higher learning .....  
 2 22,000,000 ..... (re. \$1,671,000)  
 3 For services and expenses of the Science and Technology Entry Program  
 4 (STEP) and the Collegiate Science and Technology Entry Program  
 5 (CSTEP). Notwithstanding any provision of law to the contrary,  
 6 grants awarded to institutions pursuant to the appropriation for  
 7 STEP/CSTEP will include support for an at-risk tutoring component,  
 8 wherein participating high school students will provide tutoring and  
 9 academic assistance to at-risk school children .....  
 10 19,000,000 ..... (re. \$175,000)

11 By chapter 53, section 1, of the laws of 2005:  
 12 The moneys herein appropriated shall be available for higher and  
 13 continuing education programs provided by independent colleges,  
 14 universities and other organizations approved by the state education  
 15 department. Notwithstanding any provision of law to the contrary, no  
 16 funds are herein appropriated and no disbursements are to be made  
 17 for basic or bonus medical/dental capitation aid or college work  
 18 study programs in accordance with the following:  
 19 For services and expenses of the higher education opportunity program.  
 20 Funds appropriated herein shall be used by independent colleges to  
 21 expand opportunities for the educationally and economically disad-  
 22 vantaged at independent institutions of higher learning .....  
 23 10,450,000 ..... (re. \$442,000)  
 24 For services and expenses of:  
 25 Endowed Chairs ... 125,000 ..... (re. \$125,000)

26 Special Revenue Funds - Federal / State Operations  
 27 Federal Department of Education Fund - 267

28 By chapter 53, section 1, of the laws of 2008:  
 29 For administration of federal grants pursuant to various federal laws  
 30 including Carl D. Perkins vocational and applied technology educa-  
 31 tion act (VTEA) and the improving teacher quality program.  
 32 Personal service ... 1,006,000 ..... (re. \$966,700)  
 33 Nonpersonal service ... 128,000 ..... (re. \$122,600)  
 34 Fringe benefits ... 406,000 ..... (re. \$389,800)  
 35 Indirect costs ... 91,000 ..... (re. \$88,500)  
 36 For transfer to the state education department's indirect cost recov-  
 37 ery account (AH) in the miscellaneous special revenue fund .....  
 38 140,000 ..... (re. \$140,000)

39 By chapter 53, section 1, of the laws of 2007:  
 40 For administration of federal grants pursuant to various federal laws  
 41 including Carl D. Perkins vocational and applied technology educa-  
 42 tion act (VTEA) and the improving teacher quality program.  
 43 For the grant period July 1, 2007 to June 30, 2008:  
 44 Personal service ... 1,006,000 ..... (re. \$749,200)  
 45 Nonpersonal service ... 128,000 ..... (re. \$95,000)  
 46 Fringe benefits ... 406,000 ..... (re. \$302,000)  
 47 Indirect costs ... 91,000 ..... (re. \$68,600)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For transfer to the state education department's indirect cost recov-  
 2 ery account (AH) in the miscellaneous special revenue fund .....  
 3 140,000 ..... (re. \$104,200)

4 By chapter 53, section 1, of the laws of 2006:  
 5 For administration of federal grants pursuant to various federal laws  
 6 including Carl D. Perkins vocational and applied technology educa-  
 7 tion act (VTEA) and the improving teacher quality program.  
 8 For the grant period July 1, 2006 to June 30, 2007: ... .....  
 9 1,771,000 ..... (re. \$335,000)

10 By chapter 53, section 1, of the laws of 2005:  
 11 For administration of federal grants pursuant to various federal laws  
 12 including Carl D. Perkins vocational and applied technology educa-  
 13 tion act (VTEA) and the improving teacher quality program.  
 14 For the grant period July 1, 2005 to June 30, 2006: ... .....  
 15 1,771,000 ..... (re. \$77,000)

16 By chapter 53, section 1, of the laws of 2004:  
 17 For administration of federal grants pursuant to various federal laws  
 18 including Carl D. Perkins vocational and applied technology educa-  
 19 tion act (VTEA) and the improving teacher quality program.  
 20 For the grant period July 1, 2004 to June 30, 2005: ... .....  
 21 1,720,000 ..... (re. \$7,000)

22 Special Revenue Funds - Federal / State Operations  
 23 Federal Operating Grants Fund - 290  
 24 Federal Vocational Education Account

25 By chapter 53, section 1, of the laws of 2008:  
 26 For administration of federal grants pursuant to various federal laws  
 27 including the national community service act and the transition to  
 28 teaching program.  
 29 Personal service ... 387,000 ..... (re. \$370,000)  
 30 Nonpersonal service ... 549,000 ..... (re. \$524,600)  
 31 Fringe benefits ... 156,000 ..... (re. \$148,900)  
 32 Indirect costs ... 29,000 ..... (re. \$27,000)  
 33 For transfer to the state education department's indirect cost recov-  
 34 ery account (AH) in the miscellaneous special revenue fund .....  
 35 60,000 ..... (re. \$57,500)

36 By chapter 53, section 1, of the laws of 2007:  
 37 For administration of federal grants pursuant to various federal laws  
 38 including the national community service act and the transition to  
 39 teaching program.  
 40 For the grant period July 1, 2007 to June 30, 2008:  
 41 Personal service ... 387,000 ..... (re. \$309,000)  
 42 Nonpersonal service ... 549,000 ..... (re. \$438,000)  
 43 Fringe benefits ... 156,000 ..... (re. \$124,400)  
 44 Indirect costs ... 29,000 ..... (re. \$22,600)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For transfer to the state education department's indirect cost recovery  
 2 account (AH) in the miscellaneous special revenue fund .....  
 3 60,000 ..... (re. \$48,000)

4 By chapter 53, section 1, of the laws of 2006:  
 5 For administration of federal grants pursuant to various federal laws  
 6 including the national community service act and the transition to  
 7 teaching program.  
 8 For the grant period July 1, 2006 to June 30, 2007: ... ..  
 9 1,181,000 ..... (re. \$241,000)

10 Special Revenue Funds - Other / State Operations  
 11 Tuition Reimbursement Fund - 050  
 12 Tuition Reimbursement Account

13 By chapter 53, section 1, of the laws of 2008:  
 14 For reimbursement of tuition payments made by or on behalf of students  
 15 at proprietary institutions registered or licensed pursuant to  
 16 section 5001 of the education law, including liabilities incurred  
 17 prior to April 1, 2008.  
 18 Contractual services ... 1,725,000 ..... (re. \$100,000)

19 Special Revenue Funds - Other / State Operations  
 20 Tuition Reimbursement Fund - 050  
 21 Vocational School Supervision Account

22 For services and expenses for the supervision of institutions regis-  
 23 tered pursuant to section 5001 of the education law, and for  
 24 services and expenses of supervisory programs and payment of associ-  
 25 ated indirect costs and general state charges.  
 26 Personal service--regular ... 2,568,200 ..... (re. \$100,000)  
 27 Supplies and materials ... 47,600 ..... (re. \$10,000)  
 28 Travel ... 47,600 ..... (re. \$10,000)  
 29 Contractual services ... 808,500 ..... (re. \$200,000)  
 30 Equipment ... 47,500 ..... (re. \$10,000)  
 31 Fringe benefits ... 1,093,900 ..... (re. \$50,000)  
 32 Indirect costs ... 95,100 ..... (re. \$25,000)

33 Special Revenue Funds - Other / State Operations  
 34 Miscellaneous Special Revenue Fund - 339  
 35 Office of Professions Account

36 For services and expenses related to licensure and disciplining  
 37 programs for the professions, and foreign and out-of-state medical  
 38 school evaluations.  
 39 Personal service--regular ... 22,471,100 ..... (re. \$100,000)  
 40 Supplies and materials ... 440,600 ..... (re. \$15,000)  
 41 Travel ... 440,600 ..... (re. \$15,000)  
 42 Contractual services ... 10,134,000 ..... (re. \$280,000)  
 43 Equipment ... 440,700 ..... (re. \$40,000)  
 44 Fringe benefits ... 7,931,000 ..... (re. \$50,000)



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Other / State Operations  
2 Miscellaneous Special Revenue Fund - 339  
3 Teacher Certification Program Account

4 For services and expenses related to the administration of the teacher  
5 certification program.

6	Personal service--regular ...	3,467,100	.....	(re. \$200,000)
7	Temporary service ...	330,200	.....	(re. \$330,200)
8	Holiday/overtime compensation ...	165,100	.....	(re. \$165,100)
9	Supplies and materials ...	82,600	.....	(re. \$1,000)
10	Travel ...	82,500	.....	(re. \$10,000)
11	Contractual services ...	2,476,500	.....	(re. \$150,000)
12	Equipment ...	82,500	.....	(re. \$1,000)
13	Fringe benefits ...	1,403,400	.....	(re. \$100,000)
14	Indirect costs ...	82,500	.....	(re. \$40,000)
15	Department indirect costs ...	82,600	.....	(re. \$20,000)

16 Special Revenue Funds - Other / State Operations  
17 Miscellaneous Special Revenue Fund - 339  
18 Teacher Education Accreditation Account

19 For services and expenses of teacher education accreditation activ-  
20 ities, pursuant to section 212-c of the education law.

21	Personal service--regular ...	2,700	.....	(re. \$2,700)
22	Temporary service ...	24,400	.....	(re. \$1,000)
23	Supplies and materials ...	2,700	.....	(re. \$1,000)
24	Travel ...	48,800	.....	(re. \$2,000)
25	Contractual services ...	192,400	.....	(re. \$45,000)

26 CULTURAL EDUCATION PROGRAM

27 General Fund / Aid to Localities  
28 Local Assistance Account - 001

29 By chapter 53, section 1, of the laws of 2008:  
30 For additional aid to education television and radio .....  
31 376,600 ..... (re. \$376,600)

32 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
33 496, section 3, of the laws of 2008:  
34 Aid to public libraries including aid to New York public library  
35 (NYPL) and NYPL's science industry and business library. Provided  
36 that, notwithstanding any provision of law, rule or regulation to  
37 the contrary, such aid, and the state's liability therefor, shall  
38 represent fulfillment of the state's obligation for this program;  
39 provided further that on and after September 1, 2008, the amount of  
40 the expenditure or liability pursuant to such law shall be further  
41 reduced by six percent of such reduced amount, and that the amount  
42 of this appropriation available for expenditure and disbursement on  
43 and after such date shall be reduced by six percent of the amount  
44 that was undisbursed as of August 15, 2008 .....  
45 94,408,000 ..... (re. \$22,448,000)

EDUCATION DEPARTMENT

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1 For additional aid to public libraries; provided further that on and  
2 after September 1, 2008, the amount of the expenditure or liability  
3 pursuant to such law shall be further reduced by six percent of such  
4 reduced amount, and that the amount of this appropriation available  
5 for expenditure and disbursement on and after such date shall be  
6 reduced by six percent of the amount that was undisbursed as of  
7 August 15, 2008 ... 5,000,000 ..... (re. \$4,700,000)  
8 Aid to educational television and radio. Notwithstanding any provision  
9 of law, rule or regulation to the contrary, the amount appropriated  
10 herein shall represent fulfillment of the state's obligation for  
11 this program, provided, however, that the amount of this appropri-  
12 ation available for expenditure and disbursement on and after  
13 September 1, 2008 shall be reduced by six percent of the amount that  
14 was undisbursed as of August 15, 2008 .....  
15 18,454,000 ..... (re. \$3,000,000)

16 By chapter 53, section 1, of the laws of 2007:  
17 Aid to public libraries including aid to New York public library and  
18 NYPL's science industry and business library .....  
19 97,200,000 ..... (re. \$95,000)

20 By chapter 53, section 1, of the laws of 2006:  
21 Aid to public libraries. The amount appropriated herein shall repre-  
22 sent fulfillment of the state's obligation for this purpose.  
23 Distribution of this appropriation shall be pursuant to a plan  
24 prepared by the department and approved by the director of the budg-  
25 et ... 88,900,000 ..... (re. \$200,000)

26 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
27 section 3, of the laws of 2005:  
28 Aid to public libraries. The amount appropriated herein shall repre-  
29 sent fulfillment of the state's obligation for this purpose.  
30 Distribution of this appropriation shall be pursuant to a plan  
31 prepared by the department and approved by the director of the budg-  
32 et ... 84,422,000 ..... (re. \$200,000)

33 Special Revenue Funds - Federal / Aid to Localities  
34 Federal Operating Grants Fund - 290

35 By chapter 53, section 1, of the laws of 2008:  
36 For aid to public libraries pursuant to various federal laws including  
37 the library services technology act .....  
38 5,400,000 ..... (re. \$5,400,000)

39 By chapter 53, section 1, of the laws of 2007:  
40 For aid to public libraries pursuant to various federal laws including  
41 the library services technology act.  
42 For the grant period October 1, 2007 to September 30, 2008 .....  
43 5,030,000 ..... (re. \$3,000,000)

44 By chapter 53, section 1, of the laws of 2006:



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For aid to public libraries pursuant to various federal laws including  
 2 the library services technology act.  
 3 For the grant period October 1, 2006 to September 30, 2007 .....  
 4 4,860,000 ..... (re. \$60,000)

5 Special Revenue Funds - Federal / State Operations  
 6 Federal Operating Grants Fund - 290  
 7 National Endowment for the Humanities Account

8 By chapter 53, section 1, of the laws of 2008:  
 9 For administration of federal grants pursuant to various federal laws  
 10 including library services technology act, funds from the national  
 11 endowment of humanities, the institute of museum and library  
 12 services, the United States geological survey, the United States  
 13 department of energy, and the United States department of the inte-  
 14 rior.  
 15 Personal service ... 6,531,000 ..... (re. \$6,531,000)  
 16 Nonpersonal service ... 4,121,000 ..... (re. \$4,121,000)  
 17 Fringe benefits ... 3,195,000 ..... (re. \$3,195,000)  
 18 Indirect costs ... 400,000 ..... (re. \$400,000)  
 19 For transfer to the state education department's indirect cost recov-  
 20 ery account (AH) in the miscellaneous special revenue fund .....  
 21 811,000 ..... (re. \$811,000)

22 By chapter 53, section 1, of the laws of 2007:  
 23 For administration of federal grants pursuant to various federal laws  
 24 including library services technology act, funds from the national  
 25 endowment of humanities, the institute of museum and library  
 26 services, the United States geological survey, the United States  
 27 department of energy, and the United States department of the inte-  
 28 rior.  
 29 For the grant period April 1, 2007 to March 31, 2008:  
 30 Personal service ... 731,000 ..... (re. \$73,000)  
 31 Nonpersonal service ... 1,021,000 ..... (re. \$100,000)  
 32 Fringe benefits ... 295,000 ..... (re. \$29,000)  
 33 Indirect costs ... 74,000 ..... (re. \$7,000)  
 34 For transfer to the state education department's indirect cost recov-  
 35 ery account (AH) in the miscellaneous special revenue fund .....  
 36 151,000 ..... (re. \$15,000)  
 37 For the grant period October 1, 2007 to September 30, 2008:  
 38 Personal service ... 4,400,000 ..... (re. \$2,000,000)  
 39 Nonpersonal service ... 1,300,000 ..... (re. \$1,300,000)  
 40 Fringe benefits ... 1,979,000 ..... (re. \$1,000,000)  
 41 Indirect costs ... 242,000 ..... (re. \$100,000)  
 42 For transfer to the state education department's indirect cost recov-  
 43 ery account (AH) in the miscellaneous special revenue fund .....  
 44 496,000 ..... (re. \$250,000)

45 By chapter 53, section 1, of the laws of 2006:  
 46 For administration of federal grants pursuant to various federal laws  
 47 including library services technology act, funds from the national  
 48 endowment of humanities, the institute of museum and library



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1 services, the United States geological survey, the United States  
2 department of energy, and the United States department of the inte-  
3 rior.

4 For the grant period April 1, 2006 to March 31, 2007:

5	Personal service .....	731,000	
6	Nonpersonal service .....	1,022,000	
7	Fringe benefits .....	295,000	
8	Indirect costs .....	70,000	
9	For transfer to the state education		
10	department's indirect cost recov-		
11	ery account (AH) in the miscella-		
12	neous special revenue fund .....	155,000	
13		-----	
14	Grant period total .....	2,273,000	..... (re. \$60,000)
15		-----	

16 For the grant period October 1, 2006 to September 30, 2007:

17	Personal service .....	4,200,000	
18	Nonpersonal service .....	1,250,000	
19	Fringe benefits .....	1,892,000	
20	Indirect costs .....	224,000	
21	For transfer to the state education		
22	department's indirect cost recov-		
23	ery account (AH) in the miscella-		
24	neous special revenue fund .....	493,000	
25		-----	
26	Grant period total .....	8,059,000	..... (re. \$450,000)
27		-----	

28 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
29 section 3, of the laws of 2005:

30 For administration of federal grants pursuant to various federal laws  
31 including library services technology act, funds from the national  
32 endowment of humanities, the institute of museum and library  
33 services, the United States geological survey, the United States  
34 department of energy, and the United States department of the inte-  
35 rior.

36 For the grant period October 1, 2005 to September 30, 2006:

37	Personal service .....	3,500,000	
38	Nonpersonal service .....	950,000	
39	Fringe benefits .....	1,414,000	
40	Indirect costs .....	275,000	
41	For transfer to the state education		
42	department's indirect cost recov-		
43	ery account (AH) in the miscella-		
44	neous special revenue fund .....	406,000	
45		-----	
46	Grant period total .....	6,545,000	..... (re. \$150,000)
47		-----	

48 Special Revenue Funds - Other / Aid to Localities

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 New York State Local Government Records Management Improvement Fund -  
2 052  
3 Local Government Records Management Account

4 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
5 496, section 3, of the laws of 2008:

6 Grants to individual local governments or groups of cooperating local  
7 governments as provided in section 57.35 of the arts and cultural  
8 affairs law, provided, however, that the amount of this appropri-  
9 ation available for disbursement on and after September 1, 2008  
10 shall be reduced by six percent of the amount that was undisbursed  
11 as of August 15, 2008 ... 12,397,000 ..... (re. \$11,653,180)

12 Aid for documentary heritage grants and aid to eligible archives,  
13 libraries, historical societies, museums, and to certain organiza-  
14 tions including the state education department that provide services  
15 to such programs, provided, however, that the amount of this appro-  
16 priation available for disbursement on and after September 1, 2008  
17 shall be reduced by six percent of the amount that was undisbursed  
18 as of August 15, 2008 ... 490,000 ..... (re. \$248,000)

19 By chapter 53, section 1, of the laws of 2007:

20 Grants to individual local governments or groups of cooperating local  
21 governments as provided in section 57.35 of the arts and cultural  
22 affairs law ... 12,650,000 ..... (re. \$4,642,000)

23 Aid for documentary heritage grants and aid to eligible archives,  
24 libraries, historical societies, museums, and to certain organiza-  
25 tions including the state education department that provide services  
26 to such programs ... 500,000 ..... (re. \$1,000)

27 By chapter 53, section 1, of the laws of 2006:

28 Grants to individual local governments or groups of cooperating local  
29 governments as provided in section 57.35 of the arts and cultural  
30 affairs law. This appropriation shall only be available upon  
31 approval of a plan by the director of the budget .....  
32 11,150,000 ..... (re. \$350,000)

33 Special Revenue Funds - Other / State Operations  
34 Miscellaneous Special Revenue Fund - 339  
35 Cultural Education Account

36 By chapter 53, section 1, of the laws of 2008:

37 For services and expenses of the office of cultural education, includ-  
38 ing but not limited to the state museum, state library, and state  
39 archives. Notwithstanding any inconsistent provision of law, a  
40 portion of this appropriation may be suballocated to other state  
41 departments and agencies, as needed to accomplish the intent of this  
42 appropriation.

43 Personal service-regular ... 16,200,000 ..... (re. \$250,000)  
44 Contractual services ... 5,200,000 ..... (re. \$250,000)

45 By chapter 53, section 1, of the laws of 2006:

46 Maintenance undistributed

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1 For services and expenses of the office for cultural education,  
2 including but not limited to the state museum, state library, and  
3 state archives. Notwithstanding any inconsistent provision of law, a  
4 portion of this appropriation may be suballocated to other state  
5 departments and agencies, as needed to accomplish the intent of this  
6 appropriation. This appropriation shall only be available upon  
7 approval of a plan by the director of the budget .....  
8 36,000,000 ..... (re. \$500,000)  
9 For projects to enhance the public display of the collections and  
10 exhibits of the state museum, library and archives, subject to a  
11 plan jointly submitted by the board of the cultural education trust  
12 and the state education department and approved by the director of  
13 the budget. A portion of this appropriation shall be available  
14 pursuant to a matching program ... 20,000,000 ..... (re. \$5,000,000)

15 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
16 section 3, of the laws of 2005:  
17 Maintenance Undistributed  
18 For the services and expenses of the cultural education challenge fund  
19 program for projects to improve the display and preservation of the  
20 collections of the state archives, state museum and state library.  
21 Moneys for this program shall be made available only as matching funds  
22 for equal amounts raised for such projects from sources other than  
23 state government. This appropriation shall only be available upon  
24 approval of a plan by the director of the budget .....  
25 5,000,000 ..... (re. \$2,500,000)

26 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES  
27 PROGRAM

28 General Fund / Aid to Localities  
29 Local Assistance Account - 001

30 By chapter 53, section 1, of the laws of 2008:  
31 For college readers aid payments ... 294,000 ..... (re. \$294,000)  
32 For additional services and expenses of programs providing or leading  
33 to the provision of time-limited support services .....  
34 50,000 ..... (re. \$10,000)

35 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
36 496, section 3, of the laws of 2008:  
37 For case services provided on or after October 1, 2007 to disabled  
38 individuals in accordance with economic eligibility criteria devel-  
39 oped by the department, provided, however, that the amount of this  
40 appropriation available for expenditure and disbursement on and  
41 after September 1, 2008 shall be reduced by six percent of the  
42 amount that was undisbursed as of August 15, 2008 .....  
43 53,508,000 ..... (re. \$27,747,000)  
44 For additional case services provided on or after October 1, 2007 to  
45 disabled individuals in accordance with economic eligibility crite-  
46 ria developed by the department, provided, however, that the amount  
47 of this appropriation available for expenditure and disbursement on

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1 and after September 1, 2008 shall be reduced by six percent of the  
2 amount that was undisbursed as of August 15, 2008 .....  
3 1,068,000 ..... (re. \$1,004,000)  
4 For services and expenses of independent living centers, provided,  
5 however, that the amount of this appropriation available for expend-  
6 iture and disbursement on and after September 1, 2008 shall be  
7 reduced by six percent of the amount that was undisbursed as of  
8 August 15, 2008 ... 11,496,000 ..... (re. \$3,516,000)  
9 For additional services and expenses of independent living centers,  
10 provided, however, that the amount of this appropriation available  
11 for expenditure and disbursement on and after September 1, 2008  
12 shall be reduced by six percent of the amount that was undisbursed  
13 as of August 15, 2008 ... 1,500,000 ..... (re. \$1,410,000)  
14 For services and expenses of early childhood direction centers,  
15 provided, however, that the amount of this appropriation available  
16 for expenditure and disbursement on and after September 1, 2008  
17 shall be reduced by six percent of the amount that was undisbursed  
18 as of August 15, 2008 ... 643,000 ..... (re. \$604,420)  
19 For services and expenses of supported employment and integrated  
20 employment opportunities provided on or after October 1, 2007:  
21 For services and expenses of programs providing or leading to the  
22 provision of time-limited services, provided, however, that the  
23 amount of this appropriation available for expenditure and disburse-  
24 ment on and after September 1, 2008 shall be reduced by six percent  
25 of the amount that was undisbursed as of August 15, 2008 .....  
26 2,450,000 ..... (re. \$1,000,000)  
27 For services and expenses of programs providing long-term support  
28 services, provided, however, that the amount of this appropriation  
29 available for expenditure and disbursement on and after September 1,  
30 2008 shall be reduced by six percent of the amount that was undis-  
31 bursed as of August 15, 2008 ... 13,624,000 ..... (re. \$13,624,000)

32 By chapter 53, section 1, of the laws of 2007:  
33 For case services provided on or after October 1, 2006 to disabled  
34 individuals in accordance with economic eligibility criteria devel-  
35 oped by the department ... 54,600,000 ..... (re. \$6,879,000)  
36 For services and expenses of independent living centers .....  
37 11,730,600 ..... (re. \$475,000)  
38 For college readers aid payments ... 300,000 ..... (re. \$57,000)  
39 For services and expenses of supported employment and integrated  
40 employment opportunities provided on or after October 1, 2006:  
41 For services and expenses of programs providing or leading to the  
42 provision of time-limited services ... 2,500,000 .. (re. \$2,500,000)  
43 For services and expenses of programs providing long-term support  
44 services ... 13,902,000 ..... (re. \$13,902,000)

45 By chapter 53, section 1, of the laws of 2006:  
46 For case services provided on or after October 1, 2005 to disabled  
47 individuals in accordance with economic eligibility criteria devel-  
48 oped by the department and approved by the director of the budget  
49 ... 54,600,000 ..... (re. \$60,000)

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
 2 section 3, of the laws of 2005:  
 3 For case services provided on or after October 1, 2004 to disabled  
 4 individuals in accordance with economic eligibility criteria devel-  
 5 oped by the department and approved by the director of the budget  
 6 ... 54,600,000 ..... (re. \$15,000)  
 7 For services and expenses of supported employment and integrated  
 8 employment opportunities provided on or after October 1, 2004:  
 9 For services and expenses of programs providing or leading to the  
 10 provision of time-limited services ... 2,500,000 ..... (re. \$50,000)  
 11 For additional services and expenses of supported employment and inte-  
 12 grated employment opportunities ... 618,000 ..... (re. \$100,000)  
 13 For services and expenses of programs providing long-term support  
 14 services ... 12,284,000 ..... (re. \$500,000)

15 By chapter 53, section 1, of the laws of 2002:  
 16 For services and expenses of early childhood direction centers ...  
 17 656,000 ..... (re. \$642,000)

18 By chapter 53, section 1, of the laws of 2001:  
 19 For case services provided to disabled individuals in accordance with  
 20 economic eligibility criteria developed by the department and  
 21 approved by the division of the budget .....  
 22 51,100,000 ..... (re. \$14,000)

23 Special Revenue Fund - Federal / State Operations  
 24 Federal Department of Education Fund - 267

25 By chapter 53, section 1, of the laws of 2008:  
 26 For services and expenses for school age children and preschool chil-  
 27 dren pursuant to the individuals with disabilities education act of  
 28 1991.  
 29 Personal service ... 16,538,200 ..... (re. \$16,538,200)  
 30 Nonpersonal service ... 25,319,000 ..... (re. \$25,319,000)  
 31 Fringe benefits ... 7,723,300 ..... (re. \$7,723,300)  
 32 Indirect costs ... 1,586,100 ..... (re. \$1,586,100)  
 33 For transfer to the state education department's indirect cost recov-  
 34 ery account (AH) in the miscellaneous special revenue fund .....  
 35 2,723,100 ..... (re. \$2,723,100)  
 36 For services and expenses of programs providing basic support for  
 37 vocational rehabilitation, supported employment and independent  
 38 living for individuals with disabilities pursuant to the rehabili-  
 39 tation act of 1973.  
 40 Personal service ... 64,841,400 ..... (re. \$64,841,400)  
 41 Nonpersonal service ... 16,094,900 ..... (re. \$16,094,900)  
 42 Fringe benefits ... 20,941,900 ..... (re. \$20,941,900)  
 43 Indirect costs ... 4,318,600 ..... (re. \$4,318,600)  
 44 For transfer to the state education department's indirect cost recov-  
 45 ery account (AH) in the miscellaneous special revenue fund .....  
 46 7,413,600 ..... (re. \$7,413,600)  
 47 For expenses of vocational rehabilitation in-service training for  
 48 counselors and staff pursuant to the rehabilitation act of 1973.



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Nonpersonal service ... 642,000 ..... (re. \$642,000)

2 By chapter 53, section 1, of the laws of 2007:

3 For services and expenses for school age children and preschool chil-  
4 dren pursuant to the individuals with disabilities education act of  
5 1991.

6 For the grant period July 1, 2007 to June 30, 2008:

7 Personal service ... 16,538,200 ..... (re. \$100,000)

8 Nonpersonal service ... 25,319,000 ..... (re. \$12,000,000)

9 Fringe benefits ... 7,723,300 ..... (re. \$3,800,000)

10 Indirect costs ... 1,586,100 ..... (re. \$200,000)

11 For transfer to the state education department's indirect cost recov-  
12 ery account (AH) in the miscellaneous special revenue fund .....

13 2,723,100 ..... (re. \$300,000)

14 For services and expenses of programs providing basic support for  
15 vocational rehabilitation, supported employment and independent  
16 living for individuals with disabilities pursuant to the rehabili-  
17 tation act of 1973.

18 For the grant period October 1, 2007 to September 30, 2008:

19 Personal service ... 64,841,400 ..... (re. \$14,551,000)

20 Nonpersonal service ... 16,094,900 ..... (re. \$3,647,000)

21 Fringe benefits ... 20,941,900 ..... (re. \$3,500,000)

22 Indirect costs ... 4,318,600 ..... (re. \$1,500,000)

23 For transfer to the state education department's indirect cost recov-  
24 ery account (AH) in the miscellaneous special revenue fund .....

25 7,413,600 ..... (re. \$917,000)

26 For expenses of vocational rehabilitation in-service training for  
27 counselors and staff pursuant to the rehabilitation act of 1973.

28 For the grant period April 1, 2007 to March 31, 2008:

29 Nonpersonal service ... 642,000 ..... (re. \$642,000)

30 By chapter 53, section 1, of the laws of 2006:

31 For services and expenses of programs providing basic support for  
32 vocational rehabilitation, supported employment and independent  
33 living for individuals with disabilities pursuant to the rehabili-  
34 tation act of 1973.

35 For the grant period October 1, 2006 to

36 September 30, 2007:

37 Personal service ..... 43,984,100

38 Nonpersonal service ..... 15,624,100

39 Fringe benefits ..... 20,541,500

40 Indirect costs ..... 4,317,900

41 For transfer to the state education

42 department's indirect cost recov-

43 ery account (AH) in the miscella-

44 neous special revenue fund ..... 7,412,900

45 -----

46 Grant period total ..... 91,880,500 .. (re. \$11,981,000)

47 Special Revenue Funds - Federal / Aid to Localities

48 Federal Department of Education Fund - 267

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:  
2 For education of individuals with disabilities including \$873,000 for  
3 services and expenses of early childhood direction centers and  
4 \$500,000 for services and expenses of the center for autism and  
5 related disabilities at the state university of New York at Albany.  
6 Notwithstanding any inconsistent provision of law, a portion of the  
7 funds appropriated herein shall be available, subject to a plan  
8 developed by the commissioner of education and approved by the  
9 director of the budget, for grants to ensure appropriately certified  
10 teachers in schools providing special services or programs as  
11 defined in paragraphs e, g, i and l of subdivision 2 of section 4401  
12 of the education law to children placed by school districts and in  
13 approved preschool programs that provide full and half-day educa-  
14 tional programs in accordance with section 4410 the education law  
15 for children placed by a school district. Provided further that, in  
16 the allocation of funds, priority shall be given to those programs  
17 with a demonstrated need to increase the number of certified teach-  
18 ers to comply with state and federal requirements. Such funds shall  
19 be made available for such activities as certification preparation,  
20 training, assisting schools with personnel shortages and supporting  
21 activities that improve the delivery of services to improve results  
22 for children with disabilities. Provided further that notwithstand-  
23 ing any inconsistent provision of law, of the funds appropriated  
24 herein: (i) \$2,000,000 shall be available for payments to schools  
25 providing special services or programs as defined in paragraphs e,  
26 g, i, and l of subdivision 2 of section 4401 of the education law to  
27 help prevent excessive instructional staff turnover through a  
28 targeted adjustment of compensation for teachers providing direct  
29 instructional services to students at such schools. The commissioner  
30 of education shall develop an allocation plan, subject to the  
31 approval of the director of the budget, that distributes funds  
32 appropriated herein among eligible schools, such funds shall be  
33 distributed among eligible schools, in the same manner and amounts  
34 as they received in 2007-08 school year; (ii) \$2,000,000 shall be  
35 available for payments to schools providing special services or  
36 programs as defined in paragraphs e, g, i, and l of subdivision 2 of  
37 section 4401 of the education law and approved preschool programs in  
38 accordance with section 4410 of the education law to help prevent  
39 excessive instructional staff turnover through a targeted adjustment  
40 of compensation for teachers providing direct instructional services  
41 to students at such schools. The commissioner of education shall  
42 develop an allocation plan, subject to the approval of the director  
43 of the budget, that distributes funds appropriated herein among  
44 eligible schools; and (iii) \$4,730,000 shall be available for allow-  
45 ances to private schools for the blind and deaf. Notwithstanding any  
46 provision of the law to the contrary, funds appropriated herein  
47 shall be available for payment of liabilities heretofore accrued or  
48 hereafter to accrue and, subject to the approval of the director of  
49 the budget, such funds shall be available to the department net of  
50 disallowances, refunds, reimbursements and credits .....  
51 759,000,000 ..... (re. \$759,000,000)



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For case services provided to individuals with disabilities .....

2 49,500,000 ..... (re. \$49,500,000)

3 For the independent living program ... 2,572,000 .... (re. \$2,572,000)

4 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)

5 By chapter 53, section 1, of the laws of 2007:

6 For education of individuals with disabilities including \$873,000 for

7 services and expenses of early childhood direction centers and

8 \$500,000 for services and expenses of the center for autism and

9 related disabilities at the state university of New York at Albany.

10 Notwithstanding any inconsistent provision of law, a portion of the

11 funds appropriated herein shall be available, subject to a plan

12 developed by the commissioner of education and approved by the

13 director of the budget, for grants to ensure appropriately certified

14 teachers in schools providing special services or programs as

15 defined in paragraphs e, g, i and l of subdivision 2 of section 4401

16 of the education law to children placed by school districts and in

17 approved preschool programs that provide full and half-day educa-

18 tional programs in accordance with section 4410 the education law

19 for children placed by a school district. Provided further that, in

20 the allocation of funds, priority shall be given to those programs

21 with a demonstrated need to increase the number of certified teach-

22 ers to comply with state and federal requirements. Such funds shall

23 be made available for such activities as certification preparation,

24 training, assisting schools with personnel shortages and supporting

25 activities that improve the delivery of services to improve results

26 for children with disabilities.

27 For the grant period July 1, 2007 to June 30, 2008 .....

28 758,000,000 ..... (re. \$164,000,000)

29 For case services provided to individuals with disabilities.

30 For the grant period October 1, 2007 to September 30, 2008 .....

31 49,500,000 ..... (re. \$9,000,000)

32 For the independent living program.

33 For the grant period October 1, 2007 to September 30, 2008 .....

34 2,572,000 ..... (re. \$2,429,000)

35 For the supported employment program.

36 For the grant period October 1, 2007 to September 30, 2008 .....

37 2,500,000 ..... (re. \$1,300,000)

38 By chapter 53, section 1, of the laws of 2006:

39 For education of individuals with disabilities including \$873,000 for

40 services and expenses of early childhood direction centers and

41 \$500,000 for services and expenses of the center for autism and

42 related disabilities at the state university of New York at Albany.

43 Notwithstanding any inconsistent provision of law, a portion of the

44 funds appropriated herein shall be available, subject to a plan

45 developed by the commissioner of education and approved by the

46 director of the budget, for grants to ensure appropriately certified

47 teachers in schools providing special services or programs as

48 defined in paragraphs e, g, i and l of subdivision 2 of section 4401

49 of the education law to children placed by school districts and in

50 approved preschool programs that provide full and half-day educa-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 tional programs in accordance with section 4410 the education law  
2 for children placed by a school district. Provided further that, in  
3 the allocation of funds, priority shall be given to those programs  
4 with a demonstrated need to increase the number of certified teach-  
5 ers to comply with state and federal requirements. Such funds shall  
6 be made available for such activities as certification preparation,  
7 training, assisting schools with personnel shortages and supporting  
8 activities that improve the delivery of services to improve results  
9 for children with disabilities.

10 For the grant period July 1, 2006 to June 30, 2007 .....  
11 758,000,000 ..... (re. \$1,700,000)  
12 For case services provided to individuals with disabilities.  
13 For the grant period October 1, 2006 to September 30, 2007 .....  
14 49,500,000 ..... (re. \$10,000,000)  
15 For the independent living program.  
16 For the grant period October 1, 2006 to September 30, 2007 .....  
17 2,572,000 ..... (re. \$150,000)  
18 For the supported employment program.  
19 For the grant period October 1, 2006 to September 30, 2007 .....  
20 2,500,000 ..... (re. \$245,000)

21 Special Revenue Funds - Federal / State Operations  
22 Federal Operating Grants Fund - 290  
23 VESID Social Security Account

24 By chapter 53, section 1, of the laws of 2006:  
25 For expenses of contractual services for the rehabilitation of social  
26 security disability beneficiaries.  
27 For the grant period October 1, 2006 to September 30, 2007:  
28 Nonpersonal service ... 1,000,000 ..... (re. \$100,000)

29 Special Revenue Funds - Federal / Aid to Localities  
30 Federal Operating Grants Fund - 290  
31 VESID Social Security Account

32 By chapter 53, section 1, of the laws of 2006:  
33 For the rehabilitation of social security disability beneficiaries.  
34 For the grant period October 1, 2006 to September 30, 2007 .....  
35 12,000,000 ..... (re. \$100,000)

36 Special Revenue Funds - Other / State Operations  
37 Miscellaneous Special Revenue Fund - 339  
38 VESID Social Security Account

39 By chapter 53, section 1, of the laws of 2008:  
40 For expenses of contractual services for the rehabilitation of social  
41 security disability beneficiaries.  
42 Personal service--regular ... 130,000 ..... (re. \$121,000)  
43 Contractual services ... 780,000 ..... (re. \$780,000)  
44 Indirect costs ... 90,000 ..... (re. \$90,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2007:  
2 For expenses of contractual services for the rehabilitation of social  
3 security disability beneficiaries.  
4 Contractual services ... 780,000 ..... (re. \$592,000)

5 Special Revenue Funds - Other / Aid to Localities  
6 Miscellaneous Special Revenue Fund - 339  
7 VESID Social Security Account

8 By chapter 53, section 1, of the laws of 2008:  
9 For the rehabilitation of social security disability beneficiaries ...  
10 11,760,000 ..... (re. \$8,500,000)

11 By chapter 53, section 1, of the laws of 2007:  
12 For the rehabilitation of social security disability beneficiaries.  
13 For the grant period October 1, 2007 to September 30, 2008 .....  
14 12,000,000 ..... (re. \$7,460,000)

15 Total reappropriations for state operations and aid to  
16 localities ..... 7,368,418,400  
17 =====

18 General Fund  
19 Community Projects Fund - 007  
20 Account GG

21 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,  
22 section 1, of the laws of 2006:  
23 For services and expenses related to capital needs of Camp Santanoni  
24 in the town of Newcomb ... 1,000,000 ..... (re. \$867,000)

25 By chapter 53, section 1, of the laws of 2008:  
26 Maintenance Undistributed

27 For services and expenses or for contracts with municipalities and/or  
28 private not-for-profit agencies for the amounts herein provided:

29 General Fund / Aid to Localities  
30 Community Projects Fund - 007  
31 Account CC

32 A LIVING MEMORIAL TO THE HOLOCAUST MUSEUM OF JEWISH HERITAGE ...  
33 100,000 ..... (re. \$75,000)  
34 AGUDATH ISRAEL OF AMERICA, INC. ... 50,000 ..... (re. \$37,500)  
35 ASPIRA OF NEW YORK, INC. ... 20,000 ..... (re. \$15,000)  
36 COUNCIL FOR UNITY, INC. ... 150,000 ..... (re. \$80,544)  
37 CUNY DOMINICAN STUDIES INSTITUTE ... 100,000 ..... (re. \$100,000)  
38 EAST RIVER DEVELOPMENT ALLIANCE, INC. ... 72,500 ..... (re. \$72,500)  
39 INSTITUTE FOR STUDENT ACHIEVEMENT, INC. ... 100,000 .... (re. \$75,000)  
40 JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC. ....  
41 25,000 ..... (re. \$18,750)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	NEW YORK UNIVERSITY SCHOOL OF MEDICINE ... 75,000 .....	(re. \$75,000)
2	OCEAN BAY COMMUNITY DEVELOPMENT CORPORATION .....	
3	75,000 .....	(re. \$56,250)
4	PARENTS INFORMATION NETWORK, INC. ... 30,000 .....	(re. \$30,000)
5	PARTNERSHIP WITH CHILDREN, INC. - OPEN HEART, OPEN MIND .....	
6	72,500 .....	(re. \$53,875)
7	PENCIL - PUBLIC EDUCATION NEEDS CIVIC INVOLVEMENT IN LEARNING .....	
8	10,000 .....	(re. \$7,500)
9	QUEENS BOROUGH PUBLIC LIBRARY SYSTEM - LANGSTON HUGHES .....	
10	25,000 .....	(re. \$25,000)
11	SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE, NY PUBLIC LIBRARY ...	
12	150,000 .....	(re. \$112,500)
13	SULLIVAN COUNTY BOARD OF COOPERATIVE EDUCATIONAL SERVICES .....	
14	160,000 .....	(re. \$120,000)
15	SYRACUSE CHARGERS ROWING CLUB ... 150,000 .....	(re. \$150,000)
16	SYRACUSE UNIVERSITY - RENAISSANCE INTERNSHIP PROGRAM .....	
17	100,000 .....	(re. \$75,000)
18	VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN,	
19	INC. ... 75,000 .....	(re. \$75,000)
20	XAVERIAN HIGH SCHOOL ... 10,000 .....	(re. \$10,000)
21	For additional aid payable for the 2008-09 school year to schools	
22	providing special services or programs as defined in paragraphs e,	
23	g, i, and l of subdivision 2 of section 4401 of the education law	
24	and approved preschool programs that provide full and half-day	
25	educational programs in accordance with section 4410 of the educa-	
26	tion law to help prevent excessive instructional staff turnover	
27	through a targeted adjustment of compensation for teachers providing	
28	direct instructional services to students at such schools. The	
29	commissioner of education shall develop an allocation plan, subject	
30	to the approval of the director of the budget, that distributes	
31	funds appropriated herein among eligible schools .....	
32	2,000,000 .....	(re. \$2,000,000)
33	For services and expenses of certain schools pursuant to the following	
34	sub-schedule ... 350,000 .....	(re. \$350,000)
35	sub-schedule	
36	Academy of American Studies High School ... 10,000 .....	(re. \$10,000)
37	Academy of Finance and enterprise ... 10,000 .....	(re. \$10,000)
38	Aviation Career and Tech High School ... 10,000 .....	(re. \$10,000)
39	Baccalaureate School of Global Studies ... 10,000 .....	(re. \$10,000)
40	Frank Sinatra High School ... 10,000 .....	(re. \$10,000)
41	Grover Cleveland High School ... 10,000 .....	(re. \$10,000)
42	High School for Information Technology ... 10,000 .....	(re. \$10,000)
43	High School of Applied Communication ... 10,000 .....	(re. \$10,000)
44	International High School ... 10,000 .....	(re. \$10,000)
45	IS 77 Q ... 10,000 .....	(re. \$10,000)
46	IS 93 Q ... 10,000 .....	(re. \$10,000)
47	IS 125 Q ... 10,000 .....	(re. \$10,000)
48	IS 126 Q ... 10,000 .....	(re. \$10,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	IS 204 Q ... 10,000	(re. \$10,000)
2	Long Island City High School ... 10,000	(re. \$10,000)
3	Middle College High School ... 10,000	(re. \$10,000)
4	Newcomers High School ... 10,000	(re. \$10,000)
5	PS 11 Q ... 10,000	(re. \$10,000)
6	PS 68 Q ... 10,000	(re. \$10,000)
7	PS 71 Q ... 10,000	(re. \$10,000)
8	PS 76 Q ... 10,000	(re. \$10,000)
9	PS 78 Q ... 10,000	(re. \$10,000)
10	PS 81 Q ... 10,000	(re. \$10,000)
11	PS 88 Q ... 10,000	(re. \$10,000)
12	PS 111 Q ... 10,000	(re. \$10,000)
13	PS 112 Q ... 10,000	(re. \$10,000)
14	PS 150 Q ... 10,000	(re. \$10,000)
15	PS 166 Q ... 10,000	(re. \$10,000)
16	PS 171 Q ... 10,000	(re. \$10,000)
17	PS 199 Q ... 10,000	(re. \$10,000)
18	PS 239 Q ... 10,000	(re. \$10,000)
19	Public School 9 Walter Reed School ... 10,000	(re. \$10,000)
20	Queens Vocational High School ... 10,000	(re. \$10,000)
21	Robert F. Wagner Secondary School ... 10,000	(re. \$10,000)
22	Skillman High School (PS 4) ... 10,000	(re. \$10,000)
23	For services and expenses of dental clinics pursuant to the following	
24	sub-schedule ... 1,050,000	(re. \$787,500)
25	sub-schedule	
26	Columbia University ... 420,000	(re. \$315,000)
27	The appropriation made by chapter 53, section 1, of the laws of 2008, is	
28	amended and reappropriated to read:	
29	Maintenance Undistributed	
30	For services and expenses or for contracts with municipalities and/or	
31	private not-for-profit agencies for the amounts herein provided:	
32	General Fund / Aid to Localities	
33	Community Projects Fund - 007	
34	Account AA	
35	A.I.M. Academics in Motion ... 10,000	(re. \$10,000)
36	Academy of St. Dorothy ... 5,000	(re. \$5,000)
37	African American Media Network ... 10,000	(re. \$10,000)
38	After-School Corporation, The TASC ... 5,000	(re. \$5,000)
39	Allyson Rosenblatt Memorial Fund, Inc. ... 5,000	(re. \$5,000)
40	Alpha Phi Alpha Fraternity, Inc. ... 3,000	(re. \$3,000)
41	America's School of Heroes Middle School 137/Region 5	
42	5,000	(re. \$5,000)
43	Anning S. Prall Intermediate School 27 ... 7,000	(re. \$7,000)
44	Art Lab, Inc. ... 7,000	(re. \$7,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Arts Council for Chautauqua County ... 8,000 .....	(re. \$8,000)
2	Arts Council of Rockland ... 15,000 .....	(re. \$15,000)
3	Arts In Education Institute of Western New York, Inc. ....	
4	60,000 .....	(re. \$60,000)
5	Association of Greece Central Educational Professionals .....	
6	2,300 .....	(re. \$2,300)
7	Auricle Communications DBA WFMU ... 10,000 .....	(re. \$10,000)
8	Avanti Society ... 5,000 .....	(re. \$5,000)
9	Baldwin Union Free School District ... 7,500 .....	(re. \$7,500)
10	Baldwin Union Free School District ... 36,000 .....	(re. \$36,000)
11	Bascom Global Internet Services, Inc. ... 5,000 .....	(re. \$5,000)
12	Beacon Institute, The ... 50,000 .....	(re. \$50,000)
13	Bellmore Public Schools ... 25,000 .....	(re. \$25,000)
14	Brooklyn Amity School ... 10,000 .....	(re. \$10,000)
15	Brooklyn Center for the Performing Arts ... 30,000 .....	(re. \$30,000)
16	Burnt Hills-Ballston Lake Central School District .....	
17	25,000 .....	(re. \$25,000)
18	Byron-Bergen Central School District ... 60,000 .....	(re. \$60,000)
19	Canajoharie Central School District ... 25,000 .....	(re. \$25,000)
20	Cattaraugus & Wyoming Head Start ... 10,000 .....	(re. \$10,000)
21	Cattaraugus and Wyoming Project Head Start .....	
22	20,240 .....	(re. \$20,240)
23	Center for Educational Innovation-Public Education Association ...	
24	15,000 .....	(re. \$15,000)
25	Central Islip Union Free School District ... 25,000 .....	(re. \$25,000)
26	Charles Finney School, The ... 5,000 .....	(re. \$5,000)
27	Child Abuse Prevention Services (CAPS) ... 20,000 .....	(re. \$20,000)
28	Child Center of NY, The ... 5,000 .....	(re. \$5,000)
29	Children's Alliance for Recreation (CARE) ... 50,000 ...	(re. \$50,000)
30	Cinema Arts Centre ... 5,750 .....	(re. \$5,750)
31	Columbia Association ... 5,000 .....	(re. \$5,000)
32	Community District Education Council 29 ... 5,000 .....	(re. \$5,000)
33	Community Parent Center ... 15,000 .....	(re. \$15,000)
34	Community School District #25 ... 100,000 .....	(re. \$100,000)
35	Community School District #26 ... 100,000 .....	(re. \$100,000)
36	Community School District #29 ... 30,000 .....	(re. \$30,000)
37	Community Wellness Council of the Bellmores and Merricks, Inc. ...	
38	30,000 .....	(re. \$30,000)
39	Community Works ... 5,000 .....	(re. \$5,000)
40	Concerted Effort ... 3,000 .....	(re. \$3,000)
41	Conference of Jewish Organizations of Nassau County .....	
42	20,000 .....	(re. \$20,000)
43	Constitution Works, The ... 5,000 .....	(re. \$5,000)
44	Constitution Works, The ... 2,500 .....	(re. \$2,500)
45	Cornwall Central School District ... 65,000 .....	(re. \$65,000)
46	Crayon Project Inc., The ... 5,000 .....	(re. \$5,000)
47	De La Salle School, The ... 6,000 .....	(re. \$6,000)
48	Dimitri and Georgea Kaloidis School ... 2,000 .....	(re. \$2,000)
49	East Rockaway Union Free School District .....	
50	100,000 .....	(re. \$100,000)
51	East Rockaway Union Free School District ... 7,500 .....	(re. \$7,500)
52	Eastern Suffolk BOCES ... 20,000 .....	(re. \$20,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Eastern Suffolk Boces ... 10,000	(re. \$10,000)
2	Eden II School For Autistic Children, Inc./Genesis School	
3	20,000	(re. \$20,000)
4	Elba Central School ... 15,000	(re. \$15,000)
5	Elite High School ... 10,000	(re. \$10,000)
6	Elmont Union Free School District ... 60,000	(re. \$60,000)
7	Elmont Union Free School District - Alden Terrace School	
8	40,000	(re. \$40,000)
9	Enlarged City School District of Troy (School 16)	
10	25,000	(re. \$25,000)
11	Executive Leadership Institute ... 7,500	(re. \$7,500)
12	Falcon Pride Athletic Association ... 10,000	(re. \$10,000)
13	Family Service League ... 20,000	(re. \$20,000)
14	Farmingdale Adventure Program ... 12,500	(re. \$12,500)
15	Forest Elementary School ... 35,000	(re. \$35,000)
16	Franklin K. Lane High School/ Region 5 ... 12,500	(re. \$12,500)
17	Friends of Abandoned Cemeteries, Inc. ... 5,000	(re. \$5,000)
18	Friends of Bridge Foundation ... 5,000	(re. \$5,000)
19	Friends of Hempstead Plains ... 15,000	(re. \$15,000)
20	Friends of LIMSAT ... 3,750	(re. \$3,750)
21	Friends of Rock Hall Museum ... 5,000	(re. \$5,000)
22	Friends of School of the Arts ... 10,000	(re. \$10,000)
23	Garden City SEPTA ... 3,750	(re. \$3,750)
24	Gateway-Longview, Inc. ... 20,000	(re. \$20,000)
25	Giovanni Caboto Lodge No. 2372 ... 10,000	(re. \$10,000)
26	Girl Scouts of [Genesee Valley] <u>Western New York</u> , Inc.	
27	10,000	(re. \$10,000)
28	Glendale Elementary School ... 35,000	(re. \$35,000)
29	Glendale IS 119Q/Region 4 ... 10,000	(re. \$10,000)
30	GOW School - The ... 30,000	(re. \$30,000)
31	Grandview Elementary School ... 6,000	(re. \$6,000)
32	Greater Johnstown School District ... 7,500	(re. \$7,500)
33	Greenwood Lake UFSD ... 12,000	(re. \$12,000)
34	Hagedorn Little Village School, The ... 25,000	(re. \$25,000)
35	Haldane Central School District ... 10,000	(re. \$10,000)
36	Helen Keller Services for the Blind ... 30,000	(re. \$30,000)
37	Hempstead H.S. Health Center ... 10,000	(re. \$10,000)
38	Hewlett Woodmere Educational Foundation ... 5,000	(re. \$5,000)
39	Hewlett Woodmere Union Free School District	
40	100,000	(re. \$100,000)
41	HIAS/LOREO ... 10,000	(re. \$10,000)
42	Hilton Central School District ... 25,000	(re. \$25,000)
43	Hispanic Brotherhood of Rockville Centre, Inc.	
44	10,000	(re. \$10,000)
45	Hofstra-Child Care Center ... 7,500	(re. \$7,500)
46	Holocaust And Human Rights Education Center	
47	15,000	(re. \$15,000)
48	Holy Martyrs Armenian Day School ... 5,000	(re. \$5,000)
49	Homecrest School of Music, The ... 2,500	(re. \$2,500)
50	Homer Education Foundation ... 10,000	(re. \$10,000)
51	Hope Hall, Inc. ... 20,000	(re. \$20,000)
52	Ichud Mosdos Hachinuch of Brooklyn ... 5,000	(re. \$5,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Intermediate School 24 ... 10,000	(re. \$10,000)
2	Intermediate School 73 ... 4,500	(re. \$4,500)
3	Intermediate School 75 ... 7,500	(re. \$7,500)
4	Intermediate School 77/Region 4 ... 3,200	(re. \$3,200)
5	Island Park Union Free School District ... 100,000	(re. \$100,000)
6	Islip, Town of ... 8,000	(re. \$8,000)
7	Islip, Town of ... 20,000	(re. \$20,000)
8	Italic Institute of America ... 5,000	(re. \$5,000)
9	Italic Institute of America ... 5,000	(re. \$5,000)
10	Italic Institute of America, Inc. ... 5,000	(re. \$5,000)
11	[J.P. Rolison Summer Scholars Program] <u>Dutchess County BOCES</u> ...	
12	55,000	(re. \$55,000)
13	Jackson Heights School ... 10,000	(re. \$10,000)
14	Jewish Community Center of Staten Island ... 30,000	(re. \$30,000)
15	Junior Achievement of Northeastern New York, Inc	
16	5,000	(re. \$5,000)
17	Junior Achievement of Northeastern New York, Inc.	
18	4,000	(re. \$4,000)
19	Korea-American Senior Citizens Association of New York, Inc, The ...	
20	10,000	(re. \$10,000)
21	Korean School of Staten Island, The ... 10,000	(re. \$10,000)
22	Lawrence Educational Foundation ... 5,000	(re. \$5,000)
23	Lawrence Public Schools ... 250,000	(re. \$250,000)
24	Leadership Genesee ... 5,400	(re. \$5,400)
25	LI Fund for Women and Girls ... 17,500	(re. \$17,500)
26	LI Women's Agenda ... 17,500	(re. \$17,500)
27	Lincoln Avenue Elementary School ... 25,000	(re. \$25,000)
28	Linda Turchin Foundation ... 5,000	(re. \$5,000)
29	Lindenhurst Public Schools ... 15,000	(re. \$15,000)
30	Literacy Council, The ... 30,000	(re. \$30,000)
31	Literacy Nassau ... 15,000	(re. \$15,000)
32	Literacy Nassau, Inc. ... 10,000	(re. \$10,000)
33	Literacy Suffolk, Inc. ... 20,000	(re. \$20,000)
34	Literacy Suffolk, Inc. ... 30,000	(re. \$30,000)
35	Literacy Volunteers - Mohawk/Hudson, Inc. ... 7,000	(re. \$7,000)
36	Literacy Volunteers of Allegany County ... 6,000	(re. \$6,000)
37	Literacy Volunteers of America-Schoharie County, Inc.	
38	5,000	(re. \$5,000)
39	Literacy Volunteers of Buffalo & Erie County	
40	5,000	(re. \$5,000)
41	Literacy Volunteers of Cattaraugus County ... 6,000	(re. \$6,000)
42	Literacy Volunteers of Chautauqua County ... 6,000	(re. \$6,000)
43	Literacy Volunteers of Fulton County, Inc. ... 7,000	(re. \$7,000)
44	Literacy Volunteers of Rensselaer County ... 13,000	(re. \$13,000)
45	Literacy Volunteers of Rochester, Inc. ... 10,000	(re. \$10,000)
46	Literacy Volunteers of Rochester, Inc. ... 15,000	(re. \$15,000)
47	Literacy Volunteers of Sullivan County ... 5,000	(re. \$5,000)
48	Literacy Volunteers of Westchester County, Inc.	
49	5,000	(re. \$5,000)
50	Literacy Volunteers of Wyoming County, Inc. ... 5,000	(re. \$5,000)
51	Long Beach City School District ... 100,000	(re. \$100,000)





## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Long Island Council on Alcoholism & Drug Dependence, Inc. (LICADD)	
2	... 5,000 .....	(re. \$5,000)
3	Long Island Maritime Museum ... 46,350 .....	(re. \$46,350)
4	Long Island School Leadership Center ... 42,000 .....	(re. \$42,000)
5	Lowville Academy & Central School ... 5,000 .....	(re. \$5,000)
6	Lumiere Ballet ... 10,000 .....	(re. \$10,000)
7	Lynbrook Union Free School District ... 100,000 .....	(re. \$100,000)
8	Mahopac School District ... 25,000 .....	(re. \$25,000)
9	Malverne Union Free School District ... 100,000 .....	(re. \$100,000)
10	Maplemere Elementary School ... 35,000 .....	(re. \$35,000)
11	Marlboro Central Middle School ... 15,000 .....	(re. \$15,000)
12	Massena Central School District ... 30,000 .....	(re. \$30,000)
13	Merrick Jewish Centre ... 20,000 .....	(re. \$20,000)
14	Merrick SEPTA ... 21,000 .....	(re. \$21,000)
15	Montgomery County Literacy Project ... 7,000 .....	(re. \$7,000)
16	Moravia Central School District ... 100,000 .....	(re. \$100,000)
17	MS 202/Region 5 ... 2,000 .....	(re. \$2,000)
18	MS 210/Region 5 ... 2,000 .....	(re. \$2,000)
19	Music Outreach Learning Through Music, Inc. ... 5,000 ...	(re. \$5,000)
20	Nassau County Museum of Art ... 7,500 .....	(re. \$7,500)
21	New York Center for Interpersonal Development .....	
22	10,000 .....	(re. \$10,000)
23	New York City Outward Bound ... 5,000 .....	(re. \$5,000)
24	New York Hall of Science ... 10,000 .....	(re. \$10,000)
25	New York Hall of Science ... 50,000 .....	(re. \$50,000)
26	New York Junior Tennis League ... 10,000 .....	(re. \$10,000)
27	New York Junior Tennis League ... 10,000 .....	(re. \$10,000)
28	Newbridge Road School PTA ... 4,440 .....	(re. \$4,440)
29	Newburgh Enlarged City School District-Heritage Junior High School ...	
30	10,000 .....	(re. \$10,000)
31	Newburgh Enlarged City School District-New Windsor School .....	
32	20,000 .....	(re. \$20,000)
33	Newburgh Enlarged City School District-Newburgh Free Academy .....	
34	5,000 .....	(re. \$5,000)
35	Newburgh Enlarged City School District-Newburgh Teachers' Association	
36	... 40,000 .....	(re. \$40,000)
37	Newburgh Enlarged City School District-South Junior High School ...	
38	7,000 .....	(re. \$7,000)
39	Niskayuna Central School District ... 25,000 .....	(re. \$25,000)
40	North Bellmore Union Free School District ... 5,000 .....	(re. \$5,000)
41	North Bellmore Union Free School District ... 8,000 .....	(re. \$8,000)
42	NY Lakers ... 10,000 .....	(re. \$10,000)
43	NYS Public High School Athletic Assn. ... 32,500 .....	(re. \$32,500)
44	Oceanside Union Free School District ... 100,000 .....	(re. \$100,000)
45	One to One Learning, Inc. ... 5,500 .....	(re. \$5,500)
46	Opportunities Industrialization Center of Suffolk, Inc. ....	
47	20,000 .....	(re. \$20,000)
48	Opportunities Industrialization Center of Suffolk, Inc. ....	
49	25,000 .....	(re. \$25,000)
50	Orange-Ulster BOCES ... 25,000 .....	(re. \$25,000)
51	Our Lady of Snows School ... 15,000 .....	(re. \$15,000)
52	Our Savior Luthern Church ... 1,000 .....	(re. \$1,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Oysterponds Union Free School District ... 50,000 .....	(re. \$50,000)
2	P.S. 88 The Seneca School/Region 4 ... 7,000 .....	(re. \$7,000)
3	P.S. 193 Queens/The Magnet School of Discovery .....	
4	10,000 .....	(re. \$10,000)
5	P.S. 254/Region 5 ... 5,000 .....	(re. \$5,000)
6	P.S. 29 Queens, School of Literacy ... 7,000 .....	(re. \$7,000)
7	P.S. 53 ... 5,000 .....	(re. \$5,000)
8	P.S. 68 The Cambridge School/Region 4 ... 1,000 .....	(re. \$1,000)
9	Panda TV 23 ... 5,000 .....	(re. \$5,000)
10	Pembroke School District ... 14,000 .....	(re. \$14,000)
11	Plainedge High School Robotics ... 5,000 .....	(re. \$5,000)
12	Plainview Robotics ... 4,750 .....	(re. \$4,750)
13	Plainview-Old Bethpage Central School District .....	
14	15,000 .....	(re. \$15,000)
15	Port Byron Central School District ... 50,000 .....	(re. \$50,000)
16	Preschool Learning Center ... 20,000 .....	(re. \$20,000)
17	Provident Clinical Society of Brooklyn ... 1,000 .....	(re. \$1,000)
18	PS 146/Region 5 ... 5,000 .....	(re. \$5,000)
19	PS 49/Region 4 ... 6,000 .....	(re. \$6,000)
20	PS 56Q/Region 5 ... 3,000 .....	(re. \$3,000)
21	PS 62/Region 5 ... 3,000 .....	(re. \$3,000)
22	PS 66/Region 5 ... 4,000 .....	(re. \$4,000)
23	PS 90 Q Horace Mann ... 5,000 .....	(re. \$5,000)
24	PS 97/Region 5 ... 4,000 .....	(re. \$4,000)
25	PS/IS 87 ... 4,000 .....	(re. \$4,000)
26	Putnam/Northern Westchester BOCES ... 25,000 .....	(re. \$25,000)
27	Queens Bridge to Medicine ... 5,000 .....	(re. \$5,000)
28	Region 4 Law Related Education ... 7,500 .....	(re. \$7,500)
29	Region 4, Magnet/Beacon Program for Talented & Gifted .....	
30	10,000 .....	(re. \$10,000)
31	Richmond Hill High School ... 12,000 .....	(re. \$12,000)
32	Ridgewood Intermediate School IS 93/Region 4 .....	
33	4,000 .....	(re. \$4,000)
34	Right Start Foundation, The ... 10,000 .....	(re. \$10,000)
35	Riverhead Central School District ... 11,000 .....	(re. \$11,000)
36	Rochester Community TV, Inc. ... 30,000 .....	(re. \$30,000)
37	Rochester Education Foundation ... 15,000 .....	(re. \$15,000)
38	Rockville Centre Education Foundation ... 5,000 .....	(re. \$5,000)
39	Rockville Centre Union Free School District .....	
40	100,000 .....	(re. \$100,000)
41	Saint Stanislaus Kostka School ... 5,000 .....	(re. \$5,000)
42	Sandy Ground Historical Society ... 15,000 .....	(re. \$15,000)
43	School Business Partnership of Long Island, Inc .....	
44	65,000 .....	(re. \$65,000)
45	School for Language & Development Communications .....	
46	5,000 .....	(re. \$5,000)
47	Scotia-Glenville Central School District ... 25,000 ....	(re. \$25,000)
48	Seaford Union Free School District ... 11,000 .....	(re. \$11,000)
49	Seaford Wellness Council ... 10,000 .....	(re. \$10,000)
50	Sewanhaka Central High School District ... 5,000 .....	(re. \$5,000)
51	Sewanhaka Central High School District ... 50,000 .....	(re. \$50,000)
52	Shoreham-Wading River School District ... 20,000 .....	(re. \$20,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Sing-Out Company, Inc. ... 5,000	(re. \$5,000)
2	SNAP Foundation, Inc. ... 20,000	(re. \$20,000)
3	Sophie Davis School of Medicine, The ... 10,000	(re. \$10,000)
4	Southern Tier Catholic School ... 4,000	(re. \$4,000)
5	Southern Tier Traveling Teacher, Inc. ... 10,000	(re. \$10,000)
6	Splashes of Hope ... 10,000	(re. \$10,000)
7	Springfield, Town of ... 10,000	(re. \$10,000)
8	St. Clare's School ... 9,000	(re. \$9,000)
9	St. Joseph by the Sea ... 5,000	(re. \$5,000)
10	St. Joseph St. Thomas School ... 5,000	(re. \$5,000)
11	Staten Island Chamber Music Players, Inc., The	
12	3,000	(re. \$3,000)
13	Staten Island Federation of the PTA's ... 3,500	(re. \$3,500)
14	Staten Island Technical High School ... 6,000	(re. \$6,000)
15	Statewide Media Project, Inc. ... 10,000	(re. \$10,000)
16	Stuyvesant High School Alumni Association	
17	3,000	(re. \$3,000)
18	Summit School, The ... 25,000	(re. \$25,000)
19	Sunshine Prevention Center, Inc. ... 30,000	(re. \$30,000)
20	Syosset Central School District ... 100,000	(re. \$100,000)
21	Syosset Central School District ... 75,000	(re. \$75,000)
22	Teatro Experimental Yerbabruja ... 10,000	(re. \$10,000)
23	Tottenville High School ... 5,000	(re. \$5,000)
24	Tottenville High School ... 5,000	(re. \$5,000)
25	Tottenville High School Marching Band ... 10,000	(re. \$10,000)
26	Tottenville Historical Society ... 10,000	(re. \$10,000)
27	Transitional Services of NY ... 50,000	(re. \$50,000)
28	Tzvi Dov Roth Academy ... 10,000	(re. \$10,000)
29	Valley Stream 24 Union Free School District	
30	50,000	(re. \$50,000)
31	Valley Stream 30 Union Free School District	
32	50,000	(re. \$50,000)
33	Valley Stream Central High School District	
34	100,000	(re. \$100,000)
35	Valley Stream District 13 Educational Foundation, Inc.	
36	5,000	(re. \$5,000)
37	Valley Stream South High School ... 3,000	(re. \$3,000)
38	Valley Stream Union Free School District #13	
39	15,000	(re. \$15,000)
40	Valley Stream Union Free School District #13	
41	50,000	(re. \$50,000)
42	Valley Stream Union Free School District 30	
43	5,000	(re. \$5,000)
44	VISIONS/Services for the Blind and Visually Impaired	
45	5,000	(re. \$5,000)
46	Walter B. Howard Elementary School ... 26,000	(re. \$26,000)
47	Walter B. Howard Elementary School Playground Committee	
48	26,000	(re. \$26,000)
49	Washingtonville Central School District ... 25,000	(re. \$25,000)
50	West Babylon Union Free School District ... 20,000	(re. \$20,000)
51	West Babylon Wellness Organization ... 15,000	(re. \$15,000)
52	West End Arts ... 5,000	(re. \$5,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	West Hempstead Hebrew Academy ... 12,000	(re. \$12,000)
2	West Hempstead Union Free School District	
3	100,000	(re. \$100,000)
4	West Islip Public Schools ... 56,000	(re. \$56,000)
5	Westchester Exceptional School, Inc. ... 20,000	(re. \$20,000)
6	Wild Center, The ... 25,000	(re. \$25,000)
7	Workplace Project ... 5,000	(re. \$5,000)
8	Writers & Books Inc. ... 10,000	(re. \$10,000)
9	WXXI Public Broadcasting Council ... 25,000	(re. \$25,000)
10	Yeshiva Ohr Yitzchok ... 2,500	(re. \$2,500)
11	Yeshiva Rtzahd Hebrew Academy of Brooklyn ... 5,000	(re. \$5,000)
12	Adelphi University ... 50,000	(re. \$50,000)
13	Canisius College ... 25,000	(re. \$25,000)
14	College of Staten Island Foundation, Inc ... 45,000	(re. \$45,000)
15	Commission on Independent Colleges and Universities	
16	14,000	(re. \$14,000)
17	Commission on Independent Colleges and Universities	
18	12,500	(re. \$12,500)
19	Commission on Independent Colleges and Universities	
20	14,500	(re. \$14,500)
21	Daemen College ... 40,000	(re. \$40,000)
22	Elmira College ... 250,000	(re. \$250,000)
23	Hofstra University ... 25,000	(re. \$25,000)
24	Hofstra University ... 25,000	(re. \$25,000)
25	Independent College Fund of New York (ICFNY)	
26	25,000	(re. \$25,000)
27	Long Island University ... 7,500	(re. \$7,500)
28	Memorial Art Gallery of the University of Rochester	
29	25,000	(re. \$25,000)
30	Molloy College ... 15,000	(re. \$15,000)
31	Nazareth College Center for International Education	
32	10,000	(re. \$10,000)
33	Roberts Wesleyan College ... 100,000	(re. \$100,000)
34	Rochester Institute of Technology ... 30,000	(re. \$30,000)
35	Rochester Institute of Technology ... 50,000	(re. \$50,000)
36	Rochester Institute of Technology ... 25,000	(re. \$25,000)
37	Rochester Institute of Technology ... 25,000	(re. \$25,000)
38	St. Francis College ... 50,000	(re. \$50,000)
39	St. John's University ... 7,500	(re. \$7,500)
40	St. John's University ... 20,000	(re. \$20,000)
41	St. Joseph's College ... 30,000	(re. \$30,000)
42	Touro College ... 50,000	(re. \$50,000)
43	University of Rochester ... 25,000	(re. \$25,000)
44	University of Rochester Medical Center ... 10,000	(re. \$10,000)
45	Wagner College ... 20,000	(re. \$20,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Amsterdam Free Library ... 20,000	(re. \$20,000)
2	Babylon Public Library ... 50,000	(re. \$50,000)
3	Baldwin Public Library ... 5,000	(re. \$5,000)
4	Ballston, Town of, Community Library ... 7,500	(re. \$7,500)
5	Blount Library, Inc ... 10,000	(re. \$10,000)
6	Board of Trustees of the Onondaga County Public Library	
7	35,000	(re. \$35,000)
8	Brooklyn Public Library ... 5,000	(re. \$5,000)
9	Canajoharie Library & Art Gallery ... 7,500	(re. \$7,500)
10	Chautauqua-Cattaraugus Library System ... 55,000	(re. \$55,000)
11	Chili Public Library ... 5,000	(re. \$5,000)
12	Claverack Free Library ... 8,000	(re. \$8,000)
13	Corinth Free Library ... 7,500	(re. \$7,500)
14	Deer Park Public Library ... 30,000	(re. \$30,000)
15	E.Meadow Public Library ... 10,000	(re. \$10,000)
16	East Islip Public Library ... 12,000	(re. \$12,000)
17	East Rockaway Public Library ... 5,000	(re. \$5,000)
18	Farmingdale Public Library ... 10,000	(re. \$10,000)
19	Fort Hunter Free Library ... 7,500	(re. \$7,500)
20	Fort Plain Free Library ... 7,500	(re. \$7,500)
21	Four County Library System ... 37,500	(re. \$37,500)
22	Franklin Square Public Library ... 5,000	(re. \$5,000)
23	Freeport Memorial Library ... 5,000	(re. \$5,000)
24	Friends of the Mayfield Library ... 7,500	(re. \$7,500)
25	Frothingham Free Library ... 7,500	(re. \$7,500)
26	Galway Public Library ... 7,500	(re. \$7,500)
27	Garden City Public Library ... 10,000	(re. \$10,000)
28	Genesee Library ... 10,000	(re. \$10,000)
29	Gloversville Public Library ... 20,000	(re. \$20,000)
30	Hadley-Luzerne Public Library ... 3,500	(re. \$3,500)
31	Hempstead Public Library ... 10,000	(re. \$10,000)
32	Henry Waldinger Memorial Library ... 5,000	(re. \$5,000)
33	Hewlett-Woodmere Public Library ... 5,000	(re. \$5,000)
34	Hiram Halle Memorial Library ... 15,000	(re. \$15,000)
35	Island Park Public Library ... 5,000	(re. \$5,000)
36	Island Trees Public Library ... 10,000	(re. \$10,000)
37	Johnstown Public Library ... 20,000	(re. \$20,000)
38	Kinderhook Memorial Library ... 10,000	(re. \$10,000)
39	Kingston Library ... 10,000	(re. \$10,000)
40	LaGrange Library ... 4,000	(re. \$4,000)
41	Lakeview Public Library ... 10,000	(re. \$10,000)
42	Lakewood Memorial Library ... 25,000	(re. \$25,000)
43	Levittown Public Library ... 10,000	(re. \$10,000)
44	Lindenhurst Memorial Library ... 5,000	(re. \$5,000)
45	Lindenhurst Memorial Library ... 25,000	(re. \$25,000)
46	Livingston Free Library ... 10,450	(re. \$10,450)
47	Long Island Library Resource Council ... 7,520	(re. \$7,520)
48	Long Island Library Resources Council	
49	15,000	(re. \$15,000)
50	Lynbrook Public Library ... 5,000	(re. \$5,000)
51	Malverne Public Library ... 5,000	(re. \$5,000)
52	Margaret Reaney Memorial Library ... 7,500	(re. \$7,500)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Mendon Public Library ... 10,000	(re. \$10,000)
2	Mid Hudson Library Systems ... 5,000	(re. \$5,000)
3	Middle Country Library Foundation ... 15,000	(re. \$15,000)
4	Mid-Hudson Library System ... 1,800	(re. \$1,800)
5	Mount Kisco Public Library Foundation ... 25,000	(re. \$25,000)
6	New Hartford Public Library ... 4,800	(re. \$4,800)
7	New Lebanon Library ... 28,000	(re. \$28,000)
8	New York Library Association ... 7,500	(re. \$7,500)
9	New York Public Library, The ... 10,000	(re. \$10,000)
10	North Babylon Public Library ... 50,000	(re. \$50,000)
11	Northville Public Library ... 7,500	(re. \$7,500)
12	Nyack Library, The ... 10,000	(re. \$10,000)
13	Oceanside Library ... 5,000	(re. \$5,000)
14	Oxford Memorial Library ... 75,000	(re. \$75,000)
15	Peninsula Public Library ... 5,000	(re. \$5,000)
16	Piermont Public Library ... 10,000	(re. \$10,000)
17	Plainedge Public Library ... 5,000	(re. \$5,000)
18	Plainview-Old Bethpage Library ... 10,000	(re. \$10,000)
19	Poestenkill Library ... 10,000	(re. \$10,000)
20	Queens Borough Public Library ... 25,000	(re. \$25,000)
21	Queens Borough Public Library/ Ozone Park Branch	
22	3,000	(re. \$3,000)
23	Queens Library ... 50,000	(re. \$50,000)
24	Queensborough Public Library/Maspeth Branch	
25	7,500	(re. \$7,500)
26	Randolph Free Library ... 50,000	(re. \$50,000)
27	Red Hook Public Library ... 7,200	(re. \$7,200)
28	Rochester Regional Library Council ... 30,000	(re. \$30,000)
29	Rockville Centre Public Library ... 10,000	(re. \$10,000)
30	Sand Lake Town Library ... 5,000	(re. \$5,000)
31	Schenectady County Public Library ... 20,000	(re. \$20,000)
32	Seaford Public Library ... 5,000	(re. \$5,000)
33	Southern Tier Library System ... 33,600	(re. \$33,600)
34	Stillwater Free Library ... 90,000	(re. \$90,000)
35	Tappan Spaulding Memorial Library ... 2,500	(re. \$2,500)
36	Uniondale Public Library ... 10,000	(re. \$10,000)
37	Valley Falls Free Library ... 7,000	(re. \$7,000)
38	W.Hempstead Public Library ... 5,000	(re. \$5,000)
39	Wantagh Public Library ... 5,000	(re. \$5,000)
40	Webster Public Library ... 50,000	(re. \$50,000)
41	General Fund / Aid to Localities	
42	Community Projects Fund - 007	
43	Account BB	
44	82nd Street Academics ... 5,000	(re. \$5,000)
45	ACORN/NYACA ... 5,000	(re. \$5,000)
46	African Center for Community Empowerment ... 5,000	(re. \$5,000)
47	After-School Corporation (TASC), The ... 1,000	(re. \$1,000)
48	Agudath Israel of America Community Services	
49	15,000	(re. \$15,000)
50	Altamont Free Library ... 10,000	(re. \$10,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	American Red Cross in Greater New York Queens Office .....	
2	2,000 .....	(re. \$2,000)
3	American Red Cross of Greater New York ... 2,500 .....	(re. \$2,500)
4	Anne Blue Youth Academic Program ... 2,000 .....	(re. \$2,000)
5	Assn of Mentally Ill Children of Westchester, Inc. ....	
6	6,000 .....	(re. \$6,000)
7	Be'er Hagolah Institutes ... 3,000 .....	(re. \$3,000)
8	BiasHELP, Inc. ... 2,500 .....	(re. \$2,500)
9	Brooklyn Children's Museum ... 10,000 .....	(re. \$10,000)
10	Brooklyn Philharmonic Symphony Orchestra, Inc. ....	
11	1,500 .....	(re. \$1,500)
12	Brooklyn Public Library ... 10,000 .....	(re. \$10,000)
13	Brooklyn Public Library ... 10,000 .....	(re. \$10,000)
14	Brownstoners of Bedford-Stuyvesant, Inc. ... 5,000 .....	(re. \$5,000)
15	Carlos Lezama Archives & Caribbean Cultural Center .....	
16	5,000 .....	(re. \$5,000)
17	Center for Human Options ... 5,000 .....	(re. \$5,000)
18	Central Jewish Council ... 18,000 .....	(re. \$18,000)
19	Chapel School ... 3,300 .....	(re. \$3,300)
20	Child Center of New York, Inc. ... 5,000 .....	(re. \$5,000)
21	Children's Corner of Larchmont-Mamaroneck, Inc. ....	
22	4,000 .....	(re. \$4,000)
23	Chinatown Manpower Project, Inc. ... 5,000 .....	(re. \$5,000)
24	College of New Rochelle ... 5,000 .....	(re. \$5,000)
25	Computers for Youth ... 5,000 .....	(re. \$5,000)
26	Constitution Education Foundation, Inc. ... 3,000 .....	(re. \$3,000)
27	Constitutional Education Foundation, Inc. ... 2,000 .....	(re. \$2,000)
28	CUNY Foundation/Center for Nu Leadership for Urban Solutions .....	
29	5,000 .....	(re. \$5,000)
30	David A. Stein Riverdale/Kingsbridge Academy ... 2,000 ..	(re. \$2,000)
31	DELBAC, Inc. ... 5,000 .....	(re. \$5,000)
32	Delta Sigma Theta Sorority, Inc. (ATLED, Inc.) .....	
33	5,000 .....	(re. \$5,000)
34	Development Through the Arts and Technology (Black Spectrum Theatre)	
35	... 10,000 .....	(re. \$10,000)
36	Eagle Academy for Young Men ... 5,000 .....	(re. \$5,000)
37	East Harlem Tutorial Program ... 5,000 .....	(re. \$5,000)
38	East New York Family Day Care Processing Center, Inc. ....	
39	1,500 .....	(re. \$1,500)
40	East Williston Union Free School District ... 2,500 .....	(re. \$2,500)
41	Eastchester Community Action Program ... 2,500 .....	(re. \$2,500)
42	Education Through Music Inc. ... 1,000 .....	(re. \$1,000)
43	Eitz Chaim ... 5,000 .....	(re. \$5,000)
44	Exponents Inc. ... 1,000 .....	(re. \$1,000)
45	Family Life Center - St. Albans Congregational .....	
46	4,500 .....	(re. \$4,500)
47	Family Service League, Inc. ... 5,000 .....	(re. \$5,000)
48	Federation of Italian American Organizations of Queens, Inc. ...	
49	59,000 .....	(re. \$59,000)
50	Fifth Avenue Committee/Carroll Gardens Neighborhood Women .....	
51	4,000 .....	(re. \$4,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Floral Park-Bellerose Union Free School District .....	
2	2,500 .....	(re. \$2,500)
3	Franklin Square Union Free School District .....	
4	2,500 .....	(re. \$2,500)
5	Garden School ... 3,000 .....	(re. \$3,000)
6	Garden School ... 2,000 .....	(re. \$2,000)
7	Gateway Youth Outreach Inc. ... 5,000 .....	(re. \$5,000)
8	Gone4Ever ... 10,000 .....	(re. \$10,000)
9	Grace Dodge Career and Technical High School .....	
10	80,000 .....	(re. \$80,000)
11	Greek American Broadcasting Information & Cultural Activities Corpo-	
12	ration ... 4,000 .....	(re. \$4,000)
13	Gregorio Luperon High School Enhancement Program .....	
14	2,000 .....	(re. \$2,000)
15	Guilderland Public Library ... 3,000 .....	(re. \$3,000)
16	Harlem Live ... 4,000 .....	(re. \$4,000)
17	Harlem School of the Arts, Inc, The ... 3,000 .....	(re. \$3,000)
18	Hebrew Educational Society ... 4,000 .....	(re. \$4,000)
19	High School of Computers and Technology ... 12,000 .....	(re. \$12,000)
20	Holocaust and Human Rights Education Center .....	
21	8,000 .....	(re. \$8,000)
22	Hostos Community College - Dominican Republic Study Abroad Program ...	
23	2,000 .....	(re. \$2,000)
24	Hostos Community College Liberty Partnerships Program .....	
25	7,500 .....	(re. \$7,500)
26	Husain Institute of Technology ... 10,000 .....	(re. \$10,000)
27	Ichud Mosdos Hachinuch of Brooklyn ... 5,000 .....	(re. \$5,000)
28	Interborough Developmental and Consultation Center .....	
29	10,000 .....	(re. \$10,000)
30	International Dislexia Association ... 2,000 .....	(re. \$2,000)
31	Italic Institute of America ... 5,000 .....	(re. \$5,000)
32	Jacob Riis Community School/PS126 ... 2,000 .....	(re. \$2,000)
33	Jewish Community Council of Greater Coney Island .....	
34	5,000 .....	(re. \$5,000)
35	Jewish Council of Yonkers ... 10,000 .....	(re. \$10,000)
36	Kew Gardens Hills Community Foundation ... 5,000 .....	(re. \$5,000)
37	King Manor Museum (King Manor Association of L.I., Inc., The) ...	
38	2,000 .....	(re. \$2,000)
39	Larchmont Public Library ... 8,000 .....	(re. \$8,000)
40	Learning Spring Foundation Inc. ... 10,000 .....	(re. \$10,000)
41	Literacy Inc. ... 10,000 .....	(re. \$10,000)
42	Literacy Partners Inc. ... 1,000 .....	(re. \$1,000)
43	Literacy Volunteers of America - Westchester County Affiliate ...	
44	5,000 .....	(re. \$5,000)
45	Literacy Volunteers of Westchester County, Inc .....	
46	6,000 .....	(re. \$6,000)
47	Lower Manhattan Cultural Council ... 3,000 .....	(re. \$3,000)
48	Madison Square Boys & Girls Club ... 5,000 .....	(re. \$5,000)
49	Make the Grade Foundation ... 5,000 .....	(re. \$5,000)
50	Martin de Porres School for Exceptional Children, The .....	
51	2,000 .....	(re. \$2,000)
52	Marymount Manhattan College ... 1,000 .....	(re. \$1,000)





## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Me Nobody Knows, The ... 2,000 .....	(re. \$2,000)
2	Metropolitan New York Library Council ... 1,000 .....	(re. \$1,000)
3	Midori Foundation Inc. d.b.a. Midori & Friends .....	
4	2,000 .....	(re. \$2,000)
5	Midori Foundation, Inc. ... 3,000 .....	(re. \$3,000)
6	MoCADA ... 5,000 .....	(re. \$5,000)
7	MoCADA (Museum of Contemporary African Disporan Arts .....	
8	5,000 .....	(re. \$5,000)
9	Mosholu Montefiore Community Center ... 20,000 .....	(re. \$20,000)
10	Museum of Contemporary African Diasporan Arts .....	
11	5,000 .....	(re. \$5,000)
12	Museum of Jewish Heritage ... 10,000 .....	(re. \$10,000)
13	Music Outreach-Learning Through Music, Inc. ....	
14	1,000 .....	(re. \$1,000)
15	Musica de Camara, Inc. ... 5,000 .....	(re. \$5,000)
16	My Sister's Place ... 10,000 .....	(re. \$10,000)
17	National Association of University Women (Flushing-North Shore Branch)	
18	... 2,000 .....	(re. \$2,000)
19	New York Hall of Science ... 3,000 .....	(re. \$3,000)
20	New York Lawyers for the Public Interest, Inc. ....	
21	5,000 .....	(re. \$5,000)
22	New York Public Library Asroe and Tilden Foundations .....	
23	12,000 .....	(re. \$12,000)
24	New York Public Library Ft. Washington Branch .....	
25	3,000 .....	(re. \$3,000)
26	New York Public Library, Astor, Lenox and Tilden Foundations .....	
27	15,000 .....	(re. \$15,000)
28	NY ACORN ... 10,000 .....	(re. \$10,000)
29	NY Acorn ... 2,500 .....	(re. \$2,500)
30	NY Hall of Science ... 2,000 .....	(re. \$2,000)
31	OASIS Community Corporation ... 3,000 .....	(re. \$3,000)
32	Oasis Community Corporation ... 5,000 .....	(re. \$5,000)
33	Partners for Arts Education Inc. ... 5,000 .....	(re. \$5,000)
34	Pelham Fritz Basketball League Scholarship Fund, Inc. ....	
35	3,500 .....	(re. \$3,500)
36	Phi Delta Kappa Big Sister Educational, Action, and Service Center ...	
37	10,000 .....	(re. \$10,000)
38	Pine Hill Primary Center ... 10,000 .....	(re. \$10,000)
39	Pink Diamond Steppers, Inc ... 2,500 .....	(re. \$2,500)
40	Police Athletic League ... 5,000 .....	(re. \$5,000)
41	Port Washington Children's Center, Inc. ... 2,500 .....	(re. \$2,500)
42	PS 83 ... 2,500 .....	(re. \$2,500)
43	Public Policy and Education Fund of New York .....	
44	50,000 .....	(re. \$50,000)
45	Public School #6 ... 5,000 .....	(re. \$5,000)
46	Public School 135 ... 5,000 .....	(re. \$5,000)
47	Public School 217 ... 5,000 .....	(re. \$5,000)
48	Queens Borough Public Library ... 5,000 .....	(re. \$5,000)
49	Queens Bridge to Medicine Program ... 10,000 .....	(re. \$10,000)
50	Queens Community House ... 3,000 .....	(re. \$3,000)
51	Queens Daughter Day Care Center, Inc. ... 5,000 .....	(re. \$5,000)
52	Queens Lesbian & Gay Pride Committee ... 1,000 .....	(re. \$1,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Raising Grace Scholarship Fund, Inc. ... 2,000	(re. \$2,000)
2	Ralph R. McKee High School ... 5,000	(re. \$5,000)
3	Reach Into Cultural Heights, Inc.. (RICH, Inc.)	
4	1,200	(re. \$1,200)
5	Rendall Memorial Presbyterian Church Josephine and Eugene Gordon Scho-	
6	larship Fund ... 4,000	(re. \$4,000)
7	Research Foundation for SUNY (On behalf of the Farmingdale College	
8	Prep. Program for At-Risk Youth ... 7,500	(re. \$7,500)
9	Roslyn Neighborhood Corporation ... 2,500	(re. \$2,500)
10	Roundabout Theatre Company ... 5,000	(re. \$5,000)
11	[Saint Vincent Catholic Medical Centers of New York - Reach out and	
12	Read Program] <u>Reachout and Read of Greater New York, Inc.</u>	
13	1,000	(re. \$1,000)
14	Saunders Trades and Technical School, Yonkers Public School District	
15	... 5,000	(re. \$5,000)
16	Second Chance Gospel Music Convention ... 2,500	(re. \$2,500)
17	Sesame Flyers International ... 5,000	(re. \$5,000)
18	Society for the Preservation of Weeksville and Bedford Stuyvesant	
19	History ... 10,000	(re. \$10,000)
20	Society for the Preservation of Weeksville, Bedford Stuyvansant History	
21	... 5,000	(re. \$5,000)
22	Spark Program, Inc. ... 1,000	(re. \$1,000)
23	SQPA-NY Beacon Program (Roy Wilkens) ... 5,000	(re. \$5,000)
24	St. Albans Multipurpose Community Center ... 2,000	(re. \$2,000)
25	Stapleton UAME Church ... 2,500	(re. \$2,500)
26	Staten Island Federation of Parent Teacher Associations	
27	2,000	(re. \$2,000)
28	Tarrytown-On-Hudson ... 10,000	(re. \$10,000)
29	The After School Corporation (TASC) ... 5,000	(re. \$5,000)
30	The After-School Corporation (TASC) ... 5,000	(re. \$5,000)
31	The Maple Street School ... 2,000	(re. \$2,000)
32	The Metropolitan Eagles Sports Club, Inc. ... 5,000	(re. \$5,000)
33	The New Way Circus Center, Inc. ... 5,000	(re. \$5,000)
34	Today's Students - Tomorrow's Teachers ... 9,000	(re. \$9,000)
35	Today's Students Tomorrow's Teachers ... 9,000	(re. \$9,000)
36	Tribeca Learning Center, PS 150 ... 4,000	(re. \$4,000)
37	Tzvi Dov Roth Academy ... 20,000	(re. \$20,000)
38	United Black Men of Queens County ... 7,000	(re. \$7,000)
39	United Family Organization Global (St. Albans Multipurpose Community	
40	Center) ... 50,000	(re. \$50,000)
41	Voorheesville Public Library ... 4,000	(re. \$4,000)
42	Westchester Community College Foundation ... 5,000	(re. \$5,000)
43	Westchester Library System ... 5,000	(re. \$5,000)
44	Women of Color Quilters Network, Inc. New York Chapter	
45	5,000	(re. \$5,000)
46	Woodycrest Center for Human Development, Inc.	
47	7,500	(re. \$7,500)
48	Yeshiva of Manhattan Beach ... 10,000	(re. \$10,000)
49	York College TV Studio (York College/CUNY) ... 2,000	(re. \$2,000)
50	Young Leaders Institute ... 7,000	(re. \$7,000)
51	Youth America, Inc, ... 5,000	(re. \$5,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Youth and Police Initiative (North American Family Institute) ...	
2	10,000 .....	(re. \$10,000)
3	Zen Masters, Inc. (Taurus Associates) ... 2,000 .....	(re. \$2,000)
4	General Fund / Aid to Localities	
5	Community Projects Fund - 007	
6	Account CC	
7	82ND STREET ACADEMICS ... 5,000 .....	(re. \$5,000)
8	ABRAHAM LINCOLN BRIGADE ARCHIVES ... 3,000 .....	(re. \$3,000)
9	ADVENTURE GAME, INC. ... 5,000 .....	(re. \$5,000)
10	<u>AFTERDARK CATV PRODUCTIONS ... 10,000 .....</u>	<u>(re. \$10,000)</u>
11	AFTER-SCHOOL CORPORATION ... 19,500 .....	(re. \$19,500)
12	AGUDATH ISRAEL OF AMERICA COMMUNITY SERVICES, INC. ....	
13	32,000 .....	(re. \$32,000)
14	AGUDATH ISRAEL OF AMERICA, INC. ... 15,500 .....	(re. \$15,500)
15	ALBANY LAW SCHOOL ... 5,000 .....	(re. \$5,000)
16	ALBANY PUBLIC LIBRARY FOUNDATION, INC. ... 5,000 .....	(re. \$5,000)
17	[ALLIANCE FOR COMMUNITY SERVICES, INC. ... 10,000 .....	(re. \$10,000)]
18	ALTAMONT FREE LIBRARY ASSOCIATION ... 5,000 .....	(re. \$5,000)
19	ALTERNATIVES FOR CHILDREN ... 3,500 .....	(re. \$3,500)
20	ANNE SULLIVAN SCHOOL (PS 238) ... 2,000 .....	(re. \$2,000)
21	ART LAB, INC. ... 2,500 .....	(re. \$2,500)
22	AVERILL PARK EDUCATION FOUNDATION ... 4,500 .....	(re. \$4,500)
23	BARD HIGH SCHOOL EARLY COLLEGE ... 2,000 .....	(re. \$2,000)
24	BAY SHORE SCHOOL DISTRICT ... 2,000 .....	(re. \$2,000)
25	BAYPORT-BLUE POINT PUBLIC LIBRARY ... 2,000 .....	(re. \$2,000)
26	BAYPORT-BLUE POINT SCHOOL DISTRICT ... 4,000 .....	(re. \$4,000)
27	BAYPORT-BLUE POINT UFSO ... 2,000 .....	(re. \$2,000)
28	BEACH CHANNEL HIGH SCHOOL ... 5,000 .....	(re. \$5,000)
29	BLESSED SACRAMENT SCHOOL ... 4,000 .....	(re. \$4,000)
30	BLOCK INSTITUTE SCHOOL ... 3,000 .....	(re. \$3,000)
31	BRIARWOOD COMMUNITY FOUNDATION, INC. ... 4,000 .....	(re. \$4,000)
32	BRIGHTON CENTRAL SCHOOL DISTRICT ... 10,000 .....	(re. \$10,000)
33	BRONX COMMUNITY COLLEGE ... 25,000 .....	(re. \$25,000)
34	BROOKHAVEN FREE LIBRARY ... 1,500 .....	(re. \$1,500)
35	BROOKLYN ACADEMY OF MUSIC, INC. ... 2,500 .....	(re. \$2,500)
36	BROOKLYN CHILDREN'S MUSEUM CORP. ... 35,342 .....	(re. \$35,342)
37	BROOKLYN COLLEGE INSTITUTE FOR RETIREES ... 5,000 .....	(re. \$5,000)
38	BROOKLYN EDUCATIONAL OPPORTUNITY CENTER ... 5,000 .....	(re. \$5,000)
39	BROOKLYN HISTORICAL SOCIETY ... 34,250 .....	(re. \$34,250)
40	BROOKLYN INFORMATION AND CULTURE, INC. ... 3,000 .....	(re. \$3,000)
41	BROOKLYN MUSIC AND ARTS PROGRAM, INC. ... 5,000 .....	(re. \$5,000)
42	BROOKLYN OLD TIMERS FOUNDATION, INC. ... 6,000 .....	(re. \$6,000)
43	BROOKLYN PUBLIC LIBRARY ... 40,332 .....	(re. \$40,332)
44	BROOKLYN PUBLIC LIBRARY FOUNDATION, INC. ... 6,758 .....	(re. \$6,758)
45	BRYANT LIBRARY ... 1,500 .....	(re. \$1,500)
46	BUFFALO STATE COLLEGE ... 8,000 .....	(re. \$8,000)
47	CANISIUS COLLEGE ... 7,000 .....	(re. \$7,000)
48	CAZENOVIA COLLEGE ... 10,000 .....	(re. \$10,000)
49	CELLINI CHARITABLE FOUNDATION, INC. ... 2,000 .....	(re. \$2,000)
50	CENTER FOR BLACK LITERATURE ... 5,000 .....	(re. \$5,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	CENTER FOR JEWISH HISTORY, INC. ... 11,500	(re. \$11,500)
2	CENTER FOR LESBIAN AND GAY STUDIES ... 7,500	(re. \$7,500)
3	CENTRAL NEW YORK LIBRARY RESOURCES COUNCIL	
4	10,000	(re. \$10,000)
5	CENTRE AVENUE ELEMENTARY SCHOOL ... 5,000	(re. \$5,000)
6	CHILD CENTER OF NEW YORK, INC. ... 5,000	(re. \$5,000)
7	CHILDREN'S ENVIRONMENTAL LITERACY FOUNDATION	
8	4,000	(re. \$4,000)
9	CHINATOWN YMCA ... 50,000	(re. \$50,000)
10	CHINESE AMERICAN PARENTS ASSOCIATION, INC.	
11	8,000	(re. \$8,000)
12	CITY UNIVERSITY OF NEW YORK-CREATIVE ARTS TEAM	
13	7,000	(re. \$7,000)
14	CIVIC EDUCATION AND ENGAGEMENT PROJECT ... 7,000	(re. \$7,000)
15	CO-OP CITY INTERGENERATION OUTREACH CENTER	
16	3,000	(re. \$3,000)
17	CODY CARES FOR KIDS, INC. ... 1,500	(re. \$1,500)
18	COLLEGE CAREERS FUND OF WESTCHESTER, INC. ... 7,500	(re. \$7,500)
19	COLLEGE OF NEW ROCHELLE ... 10,000	(re. \$10,000)
20	COLUMCILLE CULTURAL CENTER, INC. ... 7,500	(re. \$7,500)
21	<u>COMMUNITY SCHOOL DISTRICT 25 ... 1,250</u>	<u>(re. \$1,250)</u>
22	COMMUNITY SCHOOL DISTRICT #27 ... 42,000	(re. \$42,000)
23	COMMUNITY SCHOOL DISTRICT 17/PUBLIC SCHOOL 181	
24	3,000	(re. \$3,000)
25	COMMUNITY SCHOOL DISTRICT 17/PUBLIC SCHOOL 398	
26	2,000	(re. \$2,000)
27	COMMUNITY SCHOOL DISTRICT 18/IS 211 ... 8,000	(re. \$8,000)
28	COMMUNITY SCHOOL DISTRICT 18/IS 252 ... 7,500	(re. \$7,500)
29	COMMUNITY SCHOOL DISTRICT 18/IS 285 - MYER LEVIN SCHOOL	
30	4,500	(re. \$4,500)
31	COMMUNITY SCHOOL DISTRICT 18/PS 114 - RYDER ELEMENTARY	
32	4,000	(re. \$4,000)
33	COMMUNITY SCHOOL DISTRICT 18/PS 219 ... 7,500	(re. \$7,500)
34	COMMUNITY SCHOOL DISTRICT 18/PS 233 ... 9,000	(re. \$9,000)
35	COMMUNITY SCHOOL DISTRICT 18/PS 244 - RICHARD P. GREEN SCHOOL	
36	2,500	(re. \$2,500)
37	COMMUNITY SCHOOL DISTRICT 18/PS 268 ... 4,500	(re. \$4,500)
38	COMMUNITY SCHOOL DISTRICT 22/PS 269 ... 5,000	(re. \$5,000)
39	COMMUNITY WORKS, INC. ... 5,000	(re. \$5,000)
40	CONNETQUOT CENTRAL SCHOOL DISTRICT ... 4,000	(re. \$4,000)
41	CORDELLO AVENUE SCHOOL ... 10,000	(re. \$10,000)
42	CORONA EAST ELMHURST LIBRARY ACTION COMMITTEE	
43	36,000	(re. \$36,000)
44	COUNCIL OF URBAN INVESTORS INSTITUTE ... 15,000	(re. \$15,000)
45	COUNCIL OF URBAN PROFESSIONALS ... 18,000	(re. \$18,000)
46	DELAWARE COMMUNITY SCHOOL PTA ... 5,000	(re. \$5,000)
47	DOBBS FERRY SCHOOLS FOUNDATIONS, INC. ... 15,000	(re. \$15,000)
48	DOLL AND TOY MUSEUM OF NEW YORK CITY ... 2,500	(re. \$2,500)
49	DOMINICAN STUDIES INSTITUTE AT THE CITY COLLEGE	
50	10,000	(re. \$10,000)
51	DR. SUN YAT SEN MIDDLE SCHOOL 131M ... 17,000	(re. \$17,000)
52	EAGLE ACADEMY FOR YOUNG MEN ... 20,000	(re. \$20,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	EARLY STAGES PROGRAM, INC. ... 60,000	(re. \$60,000)
2	EAST ELEMENTARY PARENT TEACHER ORGANIZATION ... 5,000	(re. \$5,000)
3	EAST GREENBUSH CENTRAL SCHOOL DISTRICT ... 10,000	(re. \$10,000)
4	EAST IRONDEQUOIT CENTRAL SCHOOL DISTRICT ... 10,000	(re. \$10,000)
5	EAST MEADOW PUBLIC LIBRARY ... 5,000	(re. \$5,000)
6	EAST NEW YORK DEVELOPMENT CORPORATION ... 5,000	(re. \$5,000)
7	EAST ROCHESTER UNION FREE SCHOOL DISTRICT ... 50,000	(re. \$50,000)
8	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC. ... 9,000	(re. \$9,000)
9	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC. ... 2,750	(re. \$2,750)
10	EDGEMONT UNION FREE SCHOOL DISTRICT ... 15,000	(re. \$15,000)
11	EDUCATION THROUGH MUSIC, INC. ... 15,000	(re. \$15,000)
12	EPIC - EVERY PERSON INFLUENCES CHILDREN, INC.	
13	4,500	(re. \$4,500)
14	FAMILY SERVICE LEAGUE, INC. ... 5,000	(re. \$5,000)
15	FIFTH AVENUE COMMITTEE, INC. ... 3,000	(re. \$3,000)
16	FINKELSTEIN MEMORIAL LIBRARY ... 10,000	(re. \$10,000)
17	FORDHAM BEDFORD CHILDRENS SERVICES ... 10,000	(re. \$10,000)
18	FORT GEORGE COMMUNITY ENRICHMENT CENTER, INC.	
19	11,000	(re. \$11,000)
20	FOUNDATION FOR EDUCATING CHILDREN WITH AUTISM, INC.	
21	10,000	(re. \$10,000)
22	FRANKLIN ELEMENTARY SCHOOL ... 5,000	(re. \$5,000)
23	FRIENDS OF PS 163, INC. ... 7,000	(re. \$7,000)
24	FRIENDS OF PS 166, INC. ... 7,000	(re. \$7,000)
25	FRIENDS OF ROCHDALE VILLAGE ADULT LEARNING CENTER	
26	10,000	(re. \$10,000)
27	FUND FOR PS 84, INC. ... 5,000	(re. \$5,000)
28	GEORGE L. COOKE ELEMENTARY SCHOOL ... 1,000	(re. \$1,000)
29	GLEN COVE LIBRARY ... 2,000	(re. \$2,000)
30	GRACE DODGE CAREER AND TECHNICAL EDUCATIONAL H.S.	
31	3,000	(re. \$3,000)
32	GRACE FOUNDATION OF NEW YORK ... 3,000	(re. \$3,000)
33	GRAND STREET SETTLEMENT, INC. ... 4,000	(re. \$4,000)
34	GREEK-AMERICAN INSTITUTE OF NEW YORK, INC. ... 5,000	(re. \$5,000)
35	GREENBURGH CENTRAL 7 EDUCATIONAL FOUNDATION	
36	15,000	(re. \$15,000)
37	GUILDERLAND CENTRAL SCHOOL ... 5,000	(re. \$5,000)
38	HASTINGS EDUCATION FOUNDATION, INC. ... 12,000	(re. \$12,000)
39	HEAD START OF ROCKLAND, INC. ... 10,000	(re. \$10,000)
40	HEBREW EDUCATIONAL SOCIETY ... 6,000	(re. \$6,000)
41	HEMPSTEAD PUBLIC LIBRARY ... 10,000	(re. \$10,000)
42	HENRY STREET SETTLEMENT ... 198,000	(re. \$198,000)
43	HIGHBRIDGE VOICES CORPORATION ... 10,000	(re. \$10,000)
44	HILLEL THE FOUNDATION FOR JEWISH CAMPUS LIFE	
45	5,000	(re. \$5,000)
46	HOLOCAUST AND HUMAN RIGHTS EDUCATION CENTER	
47	10,000	(re. \$10,000)
48	HOLOCAUST MEMORIAL COMMITTEE ... 5,000	(re. \$5,000)
49	HS 515 ... 17,000	(re. \$17,000)
50	HUDSON RIVER INSTITUTE FOR COLLABORATIVE POLICY	
51	7,500	(re. \$7,500)
52	HUSAIN INSTITUTE OF TECHNOLOGY, INC. ... 11,000	(re. \$11,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	IHS 51 ... 4,000	(re. \$4,000)
2	IMAGINE FOUNDATION, INC. ... 20,000	(re. \$20,000)
3	INSTITUTE FOR STUDENT ACHIEVEMENT, INC. ... 70,000	(re. \$70,000)
4	IRVINGTON EDUCATION FOUNDATION, INC. ... 15,000	(re. \$15,000)
5	IS 201 ... 1,000	(re. \$1,000)
6	IS 220 ... 4,500	(re. \$4,500)
7	IS 239 ... 1,000	(re. \$1,000)
8	IS 278 ... 1,000	(re. \$1,000)
9	IS 303 ... 1,000	(re. \$1,000)
10	IS 68 ... 1,000	(re. \$1,000)
11	IS 78 ... 1,000	(re. \$1,000)
12	ITALIC INSTITUTE OF AMERICA, INC. ... [2,500] <u>1,000</u>	(re. \$1,000)
13	JHS 56 ... 17,000	(re. \$17,000)
14	JOHN ADAMS HIGH SCHOOL ... 5,000	(re. \$5,000)
15	JUNIOR ACHIEVEMENT OF NORTHEASTERN NEW YORK, INC.	
16	4,000	(re. \$4,000)
17	JUST BUFFALO LITERACY CENTER, INC. ... 14,000	(re. \$14,000)
18	KENMORE-TOWN OF TONAWANDA UNION FREE SCHOOL DISTRICT	
19	5,000	(re. \$5,000)
20	KING STREET SCHOOL ... 10,000	(re. \$10,000)
21	KINGSTON COMMUNITY RADIO, INC. ... 10,000	(re. \$10,000)
22	KONBIT NEG LAKAY, INC. ... 4,000	(re. \$4,000)
23	KOPERNIK SOCIETY OF BROOME COUNTY, INC. ... 10,000	(re. \$10,000)
24	LABORATORY INSTITUTE OF MERCHANDISING FASHION EDUCATION FOUNDATION,	
25	INC. ... 10,000	(re. \$10,000)
26	LACKAWANNA PUBLIC LIBRARY ... 5,000	(re. \$5,000)
27	LAKEVIEW PUBLIC LIBRARY ... 10,000	(re. \$10,000)
28	LAKWOOD MEMORIAL LIBRARY ... 20,000	(re. \$20,000)
29	LANGSTON HUGHES BLACK HERITAGE REFERENCE CENTER	
30	1,000	(re. \$1,000)
31	LARCHMONT PUBLIC LIBRARY ... 10,000	(re. \$10,000)
32	[LATINO EDUCATIONAL MEDIA CENTER, INC. ... 10,000	(re. \$10,000)]
33	LAURENS CENTRAL SCHOOL ... 15,000	(re. \$15,000)
34	LAWRENCE UNION FREE SCHOOL DISTRICT ... 2,500	(re. \$2,500)
35	LEARNING DISABILITIES ASSOCIATION OF THE GENESEE VALLEY, INC.	
36	10,000	(re. \$10,000)
37	LILLIAN L. RASHKIS HIGH SCHOOL ... 9,500	(re. \$9,500)
38	LINCOLN ELEMENTARY SCHOOL PTA ... 5,000	(re. \$5,000)
39	LINDENHURST PUBLIC SCHOOLS ... 15,000	(re. \$15,000)
40	LINKS FOUNDATION, INC. ... 20,000	(re. \$20,000)
41	LITERACY ASSISTANCE CENTER ... 6,000	(re. \$6,000)
42	LITERACY NASSAU, INC. ... 1,500	(re. \$1,500)
43	LITERACY SUFFOLK, INC. ... 2,000	(re. \$2,000)
44	LITERACY VOLUNTEERS OF AMERICA - MOHAWK / HUDSON INC.	
45	5,000	(re. \$5,000)
46	LITERACY VOLUNTEERS OF BUFFALO AND ERIE COUNTY, INC.	
47	9,000	(re. \$9,000)
48	LITERACY VOLUNTEERS OF ROCHESTER, INC. ... 10,000	(re. \$10,000)
49	LITERACY VOLUNTEERS OF SULLIVAN COUNTY ... 4,000	(re. \$4,000)
50	LOCUST VALLEY CENTRAL SCHOOL DISTRICT ... 3,000	(re. \$3,000)
51	LOCUST VALLEY LIBRARY ... 1,000	(re. \$1,000)
52	LONG BEACH LATINO CIVIC ASSOCIATION, INC. ... 5,000	(re. \$5,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	LONG BEACH PUBLIC LIBRARY ... 5,000	(re. \$5,000)
2	LONG BEACH REACH, INC. ... 15,000	(re. \$15,000)
3	LONG ISLAND AMITY SCHOOL ... 2,000	(re. \$2,000)
4	LONG ISLAND GAY AND LESBIAN YOUTH, INC. (LIGALY)	
5	10,000	(re. \$10,000)
6	LONG ISLAND LATINO TEACHERS ASSOCIATION, INC.	
7	4,000	(re. \$4,000)
8	LONGWOOD SCHOOL DISTRICT ... 2,000	(re. \$2,000)
9	LOUIS ARMSTRONG HOUSE MUSEUM ... 2,000	(re. \$2,000)
10	LOWER EAST SIDE TENEMENT MUSEUM ... 77,000	(re. \$77,000)
11	LUTHERAN FAMILY HEALTH CENTERS ... 3,000	(re. \$3,000)
12	MAIMONIDES HEBREW DAY SCHOOL ... 5,000	(re. \$5,000)
13	MAKE THE ROAD NEW YORK ... 2,500	(re. \$2,500)
14	MANHATTAN BEACH SCHOOL (PS 195) ... 2,000	(re. \$2,000)
15	MANHATTAN COLLEGE ... 5,000	(re. \$5,000)
16	MANHATTAN NEW SCHOOL PTA ... 5,000	(re. \$5,000)
17	MAPLEWOOD NEIGHBORHOOD ASSOCIATION OF ROCHESTER, INC.	
18	5,000	(re. \$5,000)
19	MARTE VALLE MODEL SCHOOL ... 17,000	(re. \$17,000)
20	MARTHA WATFORD EARLY LEARNING CENTER ... 3,000	(re. \$3,000)
21	MARTIN DEPORRES SCHOOL, INC. ... 2,000	(re. \$2,000)
22	MARYMOUNT MANHATTAN COLLEGE ... 10,000	(re. \$10,000)
23	MEN OF EXQUISITE TASTE ... 5,000	(re. \$5,000)
24	MIDDLE COUNTRY LIBRARY FOUNDATION, INC. ... 7,500	(re. \$7,500)
25	MIDDLE COUNTRY SCHOOLS ... 2,000	(re. \$2,000)
26	MIDORI FOUNDATION, INC. ... 14,500	(re. \$14,500)
27	MINEOLA MEMORIAL LIBRARY ... 1,000	(re. \$1,000)
28	MOLLOY COLLEGE ... 7,000	(re. \$7,000)
29	MONROE COMMUNITY COLLEGE ... 20,000	(re. \$20,000)
30	MONROE COUNTY CAPTION COMMITTEE ... 5,000	(re. \$5,000)
31	MORRIS HIGH SCHOOL ... 2,500	(re. \$2,500)
32	MOUNT VERNON BOARD OF EDUCATION ... 25,000	(re. \$25,000)
33	MOUNT VERNON PUBLIC LIBRARY ... 10,000	(re. \$10,000)
34	MS 243, THE CENTER SCHOOL ... 3,000	(re. \$3,000)
35	MS 821, SUNSET PARK PREP ... 4,500	(re. \$4,500)
36	MUSIC OUTREACH-LEARNING THROUGH MUSIC, INC.	
37	14,500	(re. \$14,500)
38	MY SISTERS' PLACE, INC. ... 5,000	(re. \$5,000)
39	NASSAU COUNTY MUSEUM OF ART ... 3,000	(re. \$3,000)
40	NASSAU FREE LIBRARY ... 5,000	(re. \$5,000)
41	NATIONAL CENTER FOR DISABILITY SERVICES ... 4,000	(re. \$4,000)
42	NEIGHBORHOOD SCHOOL ... 17,000	(re. \$17,000)
43	NEST + M ... 17,000	(re. \$17,000)
44	NEW INTERDISCIPLINARY SCHOOL ... 5,000	(re. \$5,000)
45	NEW ROCHELLE COMMUNITY ACTION PROGRAM ... 10,000	(re. \$10,000)
46	NEW YORK BRANCH OF THE INTERNATIONAL DYSLEXIA ASSOCIATION, INC.	
47	7,500	(re. \$7,500)
48	NEW YORK CARES, INC. ... 7,500	(re. \$7,500)
49	NEW YORK CITY CENTER, INC. ... 5,500	(re. \$5,500)
50	NEW YORK HALL OF SCIENCE ... 64,500	(re. \$64,500)
51	NEW YORK PUBLIC LIBRARY ASTOR LENOX AND TILDEN FOUNDATIONS	
52	195,000	(re. \$195,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	NEW YORK STATE ALLIANCE FOR ARTS EDUCATION, INC. ....	
2	5,000 .....	(re. \$5,000)
3	NEW YORK STATE ARCHIVES PARTNERSHIP TRUST ... 5,000 .....	(re. \$5,000)
4	NEW YORK STATE EARLY MUSIC ASSOCIATION, INC. ....	
5	5,000 .....	(re. \$5,000)
6	NIOGA LIBRARY SYSTEM ... 5,000 .....	(re. \$5,000)
7	NORTH BABYLON PUBLIC LIBRARY ... 10,000 .....	(re. \$10,000)
8	NY LATINO DOLLARS FOR SCHOLARS GREATER CAPITAL REGION .....	
9	3,000 .....	(re. \$3,000)
10	NYACK LIBRARY ... 6,500 .....	(re. \$6,500)
11	NYC DEPARTMENT OF EDUCATION - IS 14 ... 2,500 .....	(re. \$2,500)
12	NYC DEPARTMENT OF EDUCATION - IS 285 ... 2,500 .....	(re. \$2,500)
13	NYC DEPARTMENT OF EDUCATION - JAMES MADISON HIGH SCHOOL .....	
14	2,500 .....	(re. \$2,500)
15	NYC DEPARTMENT OF EDUCATION - PS 109 ... 2,500 .....	(re. \$2,500)
16	NYC DEPARTMENT OF EDUCATION - PS 119 ... 2,500 .....	(re. \$2,500)
17	NYC DEPARTMENT OF EDUCATION - PS 194 ... 2,500 .....	(re. \$2,500)
18	NYC DEPARTMENT OF EDUCATION - PS 197 ... 2,500 .....	(re. \$2,500)
19	NYC DEPARTMENT OF EDUCATION - PS 206 ... 2,500 .....	(re. \$2,500)
20	NYC DEPARTMENT OF EDUCATION - PS 208 ... 2,500 .....	(re. \$2,500)
21	NYC DEPARTMENT OF EDUCATION - PS 244 ... 2,500 .....	(re. \$2,500)
22	NYC DEPARTMENT OF EDUCATION - PS 251 ... 2,500 .....	(re. \$2,500)
23	NYC DEPARTMENT OF EDUCATION - PS 52 ... 2,500 .....	(re. \$2,500)
24	NYC DEPARTMENT OF EDUCATION - SAMUEL TILDEN HIGH SCHOOL .....	
25	2,500 .....	(re. \$2,500)
26	NYC DEPARTMENT OF EDUCATION - SHEEPSHEAD BAY HIGH SCHOOL .....	
27	2,500 .....	(re. \$2,500)
28	NYC DEPARTMENT OF EDUCATION - SOUTH SHORE HIGH SCHOOL .....	
29	2,500 .....	(re. \$2,500)
30	NYC LAB MIDDLE SCHOOL FOR COLLABORATIVE STUDIES .....	
31	5,000 .....	(re. \$5,000)
32	OCEANSIDE SCHOOL DISTRICT ... 5,000 .....	(re. \$5,000)
33	OLD STONE HOUSE OF BROOKLYN ... 5,000 .....	(re. \$5,000)
34	ONONDAGA COUNTY PUBLIC LIBRARY ... 10,000 .....	(re. \$10,000)
35	OPEN HAND THEATER, INC. ... 5,000 .....	(re. \$5,000)
36	PARENT-TEACHER ASSOCIATION OF PUBLIC SCHOOL/IS 217 M, INC. ....	
37	5,000 .....	(re. \$5,000)
38	PARENTS ASSOCIATION OF PUBLIC SCHOOL 158-M .....	
39	5,000 .....	(re. \$5,000)
40	PARTNERS FOR A BETTER EDUCATION, INC. ... 14,000 .....	(re. \$14,000)
41	PARTNERS FOR ARTS EDUCATION, INC. ... 20,000 .....	(re. \$20,000)
42	PAT-KAM TRANSPORTATION SERVICES, INC. ... 30,000 .....	(re. \$30,000)
43	PATCHOGUE-MEDFORD LIBRARY ... 5,000 .....	(re. \$5,000)
44	PATCHOGUE-MEDFORD SCHOOL DISTRICT ... 12,000 .....	(re. \$12,000)
45	PENCIL, INC. ... 14,000 .....	(re. \$14,000)
46	PENINSULA PUBLIC LIBRARY ... 5,000 .....	(re. \$5,000)
47	PEOPLE'S UNITED METHODIST CITY SOCIETY HEADSTART - LIC .....	
48	1,250 .....	(re. \$1,250)
49	PLAINVIEW-OLD BETHPAGE LIBRARY ... 2,000 .....	(re. \$2,000)
50	PLAINVIEW-OLD BETHPAGE SCHOOL DISTRICT ... 3,000 .....	(re. \$3,000)
51	PLEASANTVILLE UNION FREE SCHOOL DISTRICT .....	
52	14,000 .....	(re. \$14,000)





## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	POESTENKILL LIBRARY ... 5,000	(re. \$5,000)
2	POLICE LIAISON GROUP, INC. ... 3,000	(re. \$3,000)
3	PORT CHESTER PUBLIC LIBRARY ... 10,000	(re. \$10,000)
4	PORT JERVIS SCHOOL DISTRICT ... 6,000	(re. \$6,000)
5	PORT WASHINGTON EDUCATION FOUNDATION, INC.	
6	4,000	(re. \$4,000)
7	PORT WASHINGTON LIBRARY ... 1,000	(re. \$1,000)
8	PORT WASHINGTON PARENT RESOURCE CENTER ... 4,000	(re. \$4,000)
9	PTA OF MS 54, INC. ... 5,000	(re. \$5,000)
10	PUBLIC ACCESS NORTHERN DUTCHESS AREA, INC.	
11	5,000	(re. \$5,000)
12	PUBLIC SCHOOL #1 CONTEMPORARY ART CENTER, INC.	
13	1,000	(re. \$1,000)
14	PUBLIC SCHOOL 1 ... 21,500	(re. \$21,500)
15	PUBLIC SCHOOL 10 ... 3,000	(re. \$3,000)
16	PUBLIC SCHOOL 100 ... 1,000	(re. \$1,000)
17	PUBLIC SCHOOL 101 ... 2,200	(re. \$2,200)
18	PUBLIC SCHOOL 104 ... 1,000	(re. \$1,000)
19	PUBLIC SCHOOL 107 ... 8,250	(re. \$8,250)
20	PUBLIC SCHOOL 110 ... 20,000	(re. \$20,000)
21	PUBLIC SCHOOL 114 ... 1,000	(re. \$1,000)
22	PUBLIC SCHOOL 115 ... 1,000	(re. \$1,000)
23	PUBLIC SCHOOL 115-GLEN OAKS SCHOOL ... 5,000	(re. \$5,000)
24	PUBLIC SCHOOL 124 ... 17,000	(re. \$17,000)
25	PUBLIC SCHOOL 126 ... 17,000	(re. \$17,000)
26	PUBLIC SCHOOL 128 ... 2,000	(re. \$2,000)
27	PUBLIC SCHOOL 130 ... 24,000	(re. \$24,000)
28	PUBLIC SCHOOL 131Q - ABIGAIL ADAMS ... 2,000	(re. \$2,000)
29	PUBLIC SCHOOL 134 ... 20,000	(re. \$20,000)
30	PUBLIC SCHOOL 137 ... 17,000	(re. \$17,000)
31	PUBLIC SCHOOL 139 ... 9,200	(re. \$9,200)
32	PUBLIC SCHOOL 140 ... 17,000	(re. \$17,000)
33	PUBLIC SCHOOL 142 ... 17,000	(re. \$17,000)
34	PUBLIC SCHOOL 144 ... 6,000	(re. \$6,000)
35	PUBLIC SCHOOL 145-THE BLOOMINGDALE SCHOOL	
36	2,500	(re. \$2,500)
37	PUBLIC SCHOOL 149-BEACON PROGRAM ... 5,500	(re. \$5,500)
38	PUBLIC SCHOOL 15-PATRICK F. DALY ... 4,500	(re. \$4,500)
39	PUBLIC SCHOOL 153-HOMECREST SCHOOL OF MUSIC	
40	2,000	(re. \$2,000)
41	PUBLIC SCHOOL 154 ... [8,250] <u>7,000</u>	(re. \$7,000)
42	PUBLIC SCHOOL 163 ... 1,250	(re. \$1,250)
43	PUBLIC SCHOOL 169 ... 4,500	(re. \$4,500)
44	PUBLIC SCHOOL 172 ... 4,500	(re. \$4,500)
45	PUBLIC SCHOOL 174 ... 2,200	(re. \$2,200)
46	PUBLIC SCHOOL 179 ... 3,000	(re. \$3,000)
47	PUBLIC SCHOOL 183 PARENTS-TEACHERS ASSOCIATION, INC.	
48	5,000	(re. \$5,000)
49	PUBLIC SCHOOL 185 ... 1,000	(re. \$1,000)
50	PUBLIC SCHOOL 188 ... 1,000	(re. \$1,000)
51	PUBLIC SCHOOL 19 ... 5,000	(re. \$5,000)
52	PUBLIC SCHOOL 2 ... 17,000	(re. \$17,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	PUBLIC SCHOOL 20 ... 25,000	(re. \$25,000)
2	PUBLIC SCHOOL 203 ... 1,000	(re. \$1,000)
3	PUBLIC SCHOOL 207 ... 1,000	(re. \$1,000)
4	PUBLIC SCHOOL 209-MARGARET MEAD SCHOOL ... 2,000	(re. \$2,000)
5	PUBLIC SCHOOL 212 ... 4,000	(re. \$4,000)
6	PUBLIC SCHOOL 217 ... 7,000	(re. \$7,000)
7	PUBLIC SCHOOL 222 ... 1,000	(re. \$1,000)
8	PUBLIC SCHOOL 225-EILEEN ZAGLAN SCHOOL ... 2,000	(re. \$2,000)
9	PUBLIC SCHOOL 229 ... 1,000	(re. \$1,000)
10	PUBLIC SCHOOL 230 ... 7,000	(re. \$7,000)
11	PUBLIC SCHOOL 236 ... 1,000	(re. \$1,000)
12	PUBLIC SCHOOL 24 ... 4,500	(re. \$4,500)
13	PUBLIC SCHOOL 253 ... 1,000	(re. \$1,000)
14	PUBLIC SCHOOL 254-DAG HAMMARSKJOLD ... 2,000	(re. \$2,000)
15	PUBLIC SCHOOL 255 ... 2,000	(re. \$2,000)
16	PUBLIC SCHOOL 272 ... 1,000	(re. \$1,000)
17	PUBLIC SCHOOL 276 ... 1,000	(re. \$1,000)
18	PUBLIC SCHOOL 277 ... 1,000	(re. \$1,000)
19	PUBLIC SCHOOL 288 ... 1,000	(re. \$1,000)
20	PUBLIC SCHOOL 295 ... 3,000	(re. \$3,000)
21	PUBLIC SCHOOL 3-THE JOHN MELSER CHARRETTE SCHOOL	
22	5,000	(re. \$5,000)
23	PUBLIC SCHOOL 312 ... 1,000	(re. \$1,000)
24	PUBLIC SCHOOL 32 ... 1,250	(re. \$1,250)
25	PUBLIC SCHOOL 321 ... 7,000	(re. \$7,000)
26	PUBLIC SCHOOL 329 ... 1,000	(re. \$1,000)
27	PUBLIC SCHOOL 39 ... 7,000	(re. \$7,000)
28	PUBLIC SCHOOL 42 ... 17,000	(re. \$17,000)
29	PUBLIC SCHOOL 49 ... 2,200	(re. \$2,200)
30	PUBLIC SCHOOL 503 ... 4,500	(re. \$4,500)
31	PUBLIC SCHOOL 506 ... 4,500	(re. \$4,500)
32	PUBLIC SCHOOL 63 ... 17,000	(re. \$17,000)
33	PUBLIC SCHOOL 87 ... 5,000	(re. \$5,000)
34	PUBLIC SCHOOL 87 QUEENS ... 8,000	(re. \$8,000)
35	PUBLIC SCHOOL 90 ... 1,000	(re. \$1,000)
36	PUBLIC SCHOOL 94 ... 4,500	(re. \$4,500)
37	PUBLIC SERVICE SCHOLAR PROGRAM AT HUNTER COLLEGE	
38	35,000	(re. \$35,000)
39	PUBLIC SHOOOL 161 Q ... 1,500	(re. \$1,500)
40	PUNTO DE CONTACTO/POINT OF CONTACT, INC. ... 5,000	(re. \$5,000)
41	QSAC, INC. ... 4,000	(re. \$4,000)
42	QUEENS BOROUGH PUBLIC LIBRARY ... 27,500	(re. \$27,500)
43	[QUEENS COLLEGE FOUNDATION, INC. ... 2,000	(re. \$2,000)]
44	QUEENS COUNCIL ON THE ARTS, INC. ... 2,000	(re. \$2,000)
45	QUEENS HIGH SCHOOL OF TEACHING, LIBERAL ARTS AND SCIENCES	
46	1,000	(re. \$1,000)
47	QUEENS THEATRE IN THE PARK, INC. ... 2,000	(re. \$2,000)
48	QUEST YOUTH ORGANIZATION, INC. ... 3,000	(re. \$3,000)
49	RABBI MARC H. TANENBAUM FOUNDATION, INC. ... 5,000	(re. \$5,000)
50	REACH INTO CULTURAL HEIGHTS, INC. ... 3,000	(re. \$3,000)
51	RECLAIMING OUR AFRICAN PRIDE (RAP), INC. ... 5,000	(re. \$5,000)
52	REDEMPTION, INC. ... 5,000	(re. \$5,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	REGION #5 - LIFEGUARD DEVELOPMENT PROGRAM ... 3,000	(re. \$3,000)
2	RENAISSANCE CHARTER SCHOOL ... 1,500	(re. \$1,500)
3	RENSSELAERVILLE LIBRARY ... 5,000	(re. \$5,000)
4	RESEARCH FOUNDATION OF STATE UNIVERSITY OF NEW YORK	
5	19,100	(re. \$19,100)
6	RESEARCH FOUNDATION OF THE CITY UNIVERSITY OF NEW YORK	
7	10,000	(re. \$10,000)
8	RHINEBECK SCIENCE FOUNDATION, INC. ... 5,000	(re. \$5,000)
9	RIGHT START FOUNDATION ... 7,000	(re. \$7,000)
10	RIPLEY FREE LIBRARY CHAUTAUQUA CATTARAUGUS LIBRARY SYSTEM	
11	20,000	(re. \$20,000)
12	RIVERHEAD CENTRAL SCHOOL DISTRICT ... 1,000	(re. \$1,000)
13	RIVERRUN-NA, INC. ... 4,000	(re. \$4,000)
14	RTPI OF NATURAL HISTORY ... 50,000	(re. \$50,000)
15	RUGBY FAMILY SERVICES, INC. ... 5,000	(re. \$5,000)
16	SACHEM CENTRAL SCHOOL DISTRICT ... 10,000	(re. \$10,000)
17	SAND LAKE TOWN LIBRARY ... 5,000	(re. \$5,000)
18	SAYVILLE PUBLIC SCHOOLS ... 9,000	(re. \$9,000)
19	SCARSDALE ADULT SCHOOL ... 5,000	(re. \$5,000)
20	SCHOOL FOR LANGUAGE AND COMMUNICATION DEVELOPMENT	
21	2,500	(re. \$2,500)
22	SEA CLIFF VILLAGE LIBRARY ... 1,000	(re. \$1,000)
23	SHENENDEHOWA VARSITY FOOTBALL BOOSTER CLUB	
24	4,000	(re. \$4,000)
25	SNUG HARBOR CULTURAL CENTER, INC. ... 5,000	(re. \$5,000)
26	SOCIAL JUSTICE CENTER ... 2,500	(re. \$2,500)
27	SOCIETY OF THE THIRD STREET MUSIC SCHOOL SETTLEMENT, INC.	
28	5,000	(re. \$5,000)
29	SOPHIE DAVIS MEDICAL SCHOOL/QUEENS BRIDGE TO MEDICINE PROGRAM	
30	5,000	(re. \$5,000)
31	SOUTH COUNTRY LIBRARY ... 2,000	(re. \$2,000)
32	SOUTH COUNTRY SCHOOL DISTRICT ... 6,000	(re. \$6,000)
33	SPECIAL EDUCATION PTA (SEPTA) ... 5,000	(re. \$5,000)
34	SQPA BEACON SCHOOL AT IS8, QUEENS ... 7,500	(re. \$7,500)
35	ST. BRIGID'S ROMAN CATHOLIC CHURCH ... 1,250	(re. \$1,250)
36	ST. JOSEPHS SCHOOL FOR THE DEAF ... 1,000	(re. \$1,000)
37	ST. MATTHEW'S AND ST. TIMOTHY'S NEIGHBORHOOD CENTER, INC.	
38	4,000	(re. \$4,000)
39	ST. PAUL'S AFTERSCHOOL EDUCATION PROGRAM ... 3,000	(re. \$3,000)
40	ST. THOMAS AQUINAS COLLEGE ... 4,500	(re. \$4,500)
41	STATEN ISLAND HIGH SCHOOL TRACK AND FIELD ASSOCIATION	
42	5,000	(re. \$5,000)
43	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES	
44	5,000	(re. \$5,000)
45	STATEN ISLAND TECHNICAL HIGH SCHOOL ... 4,000	(re. \$4,000)
46	STATEWIDE MEDIA PROJECT, INC. ... 10,000	(re. \$10,000)
47	STEINWAY CHILD AND FAMILY SERVICES, INC. ... 2,250	(re. \$2,250)
48	STOCKBRIDGE VALLEY CENTRAL SCHOOL ... 5,000	(re. \$5,000)
49	STONE RIDGE PUBLIC LIBRARY ... 5,000	(re. \$5,000)
50	STUDENT ADVOCACY, INC. ... 10,000	(re. \$10,000)
51	SULLIVAN WEST ELEMENTARY SCHOOL ... 2,000	(re. \$2,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	SUNY BROOKLYN EDUCATIONAL OPPORTUNITY CENTER .....	
2	5,000 .....	(re. \$5,000)
3	SUSAN E. WAGNER HIGH SCHOOL ... 2,500 .....	(re. \$2,500)
4	SWEET HOME CENTRAL SCHOOL DISTRICT ... 7,500 .....	(re. \$7,500)
5	SYRACUSE TEACHERS TRUST ... 15,000 .....	(re. \$15,000)
6	SYRACUSE UNIVERSITY ... 15,000 .....	(re. \$15,000)
7	THE LEARNING PROJECT ONE ... 17,000 .....	(re. \$17,000)
8	THOMAS H. SLATER CENTER, INC. ... 10,000 .....	(re. \$10,000)
9	TODAY'S STUDENTS, TOMORROW'S TEACHERS ... 20,000 .....	(re. \$20,000)
10	TOMPKINS COUNTY PUBLIC LIBRARY ... 18,000 .....	(re. \$18,000)
11	TONAWANDA/GRAND ISLAND TEACHER CENTER ... 5,000 .....	(re. \$5,000)
12	TOWN OF NORTH HEMPSTEAD ... 6,000 .....	(re. \$6,000)
13	TUCKAHOE UNION FREE SCHOOL DISTRICT ... 9,000 .....	(re. \$9,000)
14	TURNING POINT ... 10,000 .....	(re. \$10,000)
15	TWENTY FIRST CENTURY SAVE OUR KIDS TASK FORCE, INC. ....	
16	5,000 .....	(re. \$5,000)
17	UNIFIED NEW CASSEL COMMUNITY REVITALIZATION CORPORATION .....	
18	10,000 .....	(re. \$10,000)
19	UNION SQUARE PARTNERSHIP, INC. ... 2,000 .....	(re. \$2,000)
20	UNITY NEIGHBORHOOD CENTER, INC. ... 5,000 .....	(re. \$5,000)
21	UNIVERSITY HEIGHTS HIGH SCHOOL ... 12,000 .....	(re. \$12,000)
22	UPPER MANHATTAN SPECIALIZED SCIENCE HIGH SCHOOL INITIATIVE, LTD. ....	
23	5,000 .....	(re. \$5,000)
24	UPSTATE NEW YORK FAMILIES FOR EFFECTIVE AUTISM TREATMENT, INC. ....	
25	15,000 .....	(re. \$15,000)
26	URBAN YOGA FOUNDATION, INC. ... 5,000 .....	(re. \$5,000)
27	VALHALLA SCHOOLS FOUNDATION, INC. ... 11,000 .....	(re. \$11,000)
28	VILLA MARIA COLLEGE OF BUFFALO ... 7,500 .....	(re. \$7,500)
29	WASHINGTON HEIGHTS - INWOOD COALITION ... 5,000 .....	(re. \$5,000)
30	<u>WATERBURY LASALLE COMMUNITY AND HOMEOWNERS ASSOCIATION, INC</u> .....	
31	1,500 .....	(re. \$1,500)
32	WATERFORD-HALFMOON UFSO ... 10,000 .....	(re. \$10,000)
33	WATERVLIET PUBLIC LIBRARY ... 5,000 .....	(re. \$5,000)
34	WAVE HILL INCORPORATED ... 10,000 .....	(re. \$10,000)
35	WEBSTER PUBLIC LIBRARY ... 15,000 .....	(re. \$15,000)
36	WEST BABYLON TOTAL STUDENT MIND AND BODY, INC. ....	
37	10,000 .....	(re. \$10,000)
38	WEST IRONDEQUOIT CENTRAL SCHOOL DISTRICT .....	
39	10,000 .....	(re. \$10,000)
40	WESTCHESTER JEWISH COMMUNITY SERVICES, INC. ....	
41	8,000 .....	(re. \$8,000)
42	WYANDANCH PUBLIC LIBRARY ... 20,000 .....	(re. \$20,000)
43	YAI - WILLIAM O'CONNOR ... 3,000 .....	(re. \$3,000)
44	YESHIVA OF MANHATTAN BEACH ... 3,000 .....	(re. \$3,000)
45	YONKERS PUBLIC SCHOOL DISTRICT ... 5,000 .....	(re. \$5,000)
46	YOUNG MEN'S CHRISTIAN ASSOCIATION OF THE CAPITAL DISTRICT .....	
47	10,000 .....	(re. \$10,000)
48	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC. ....	
49	28,000 .....	(re. \$28,000)
50	General Fund / Aid to Localities	
51	Community Projects Fund - 007	



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Account EE	
2	A DIFFERENT WAY IN READING CENTER ... 10,000 .....	(re. \$10,000)
3	ALLEGANY PUBLIC LIBRARY ... 3,000 .....	(re. \$3,000)
4	ALLEN'S HILL FREE LIBRARY ... 10,000 .....	(re. \$10,000)
5	ARLINGTON CENTRAL SCHOOL DISTRICT ... 10,000 .....	(re. \$10,000)
6	[AUBURN ENLARGED CITY SCHOOL DISTRICT ... 5,000 .....	(re. \$5,000)]
7	BALDWIN SCHOOL DISTRICT ... 10,000 .....	(re. \$10,000)
8	BALLSTON SPA CENTRAL SCHOOL DISTRICT ... 500 .....	(re. \$500)
9	BALLSTON SPA CENTRAL SCHOOL DISTRICT ... 15,000 .....	(re. \$15,000)
10	BARKER FREE LIBRARY ... 2,000 .....	(re. \$2,000)
11	BLOSSOM GARDEN SCHOOL ... 2,500 .....	(re. \$2,500)
12	BREWSTER EDUCATIONAL FOUNDATION ... 7,000 .....	(re. \$7,000)
13	BYRON-BERGEN CENTRAL SCHOOL ... 4,000 .....	(re. \$4,000)
14	BYRON-BERGEN PUBLIC LIBRARY ... 1,500 .....	(re. \$1,500)
15	CARLE PLACE UNION FREE SCHOOL DISTRICT ... 3,750 .....	(re. \$3,750)
16	CATTARAUGUS & WYOMING COUNTIES PROJECT HEAD START .....	
17	5,000 .....	(re. \$5,000)
18	CENTER MORICHES FREE PUBLIC LIBRARY ... 1,000 .....	(re. \$1,000)
19	CENTRAL SQUARE CENTRAL SCHOOL ... 10,000 .....	(re. \$10,000)
20	CLIFTON-FINE CENTRAL SCHOOLS ... 2,500 .....	(re. \$2,500)
21	CLINTON CENTRAL SCHOOL ... 10,000 .....	(re. \$10,000)
22	COL-GREENE READING COUNCIL, C/O GREENVILLE CSD .....	
23	1,000 .....	(re. \$1,000)
24	COLLEGE OF STATEN ISLAND ... 3,000 .....	(re. \$3,000)
25	COMMACK PUBLIC LIBRARY ... 2,000 .....	(re. \$2,000)
26	COMMUNITY FREE LIBRARY ... 1,500 .....	(re. \$1,500)
27	COMMUNITY PARENT CENTER ... 4,000 .....	(re. \$4,000)
28	COMMUNITY PARENT CENTER ... 5,000 .....	(re. \$5,000)
29	CORFU FREE LIBRARY ... 1,500 .....	(re. \$1,500)
30	DEER PARK UNION FREE SCHOOL DISTRICT ... 1,500 .....	(re. \$1,500)
31	EAST HAMPTON LIBRARY ... 1,000 .....	(re. \$1,000)
32	EAST ROCKAWAY SCHOOL DISTRICT ... 10,000 .....	(re. \$10,000)
33	ELBA CENTRAL SCHOOL ... 5,000 .....	(re. \$5,000)
34	ELMONT UNION FREE SCHOOL DISTRICT ... 30,000 .....	(re. \$30,000)
35	ELWOOD PUBLIC LIBRARY ... 2,000 .....	(re. \$2,000)
36	FINGER LAKES COMMUNITY COLLEGE ... 15,000 .....	(re. \$15,000)
37	FLORAL PARK BELLEROSE SCHOOL DISTRICT ... 10,000 .....	(re. \$10,000)
38	FRANKLIN SQUARE SCHOOL DISTRICT ... 25,000 .....	(re. \$25,000)
39	FRIENDS OF THE ELIJAH SCHOOL ... 4,000 .....	(re. \$4,000)
40	FULTON COUNTY COMMUNITY COLLEGE ... 7,500 .....	(re. \$7,500)
41	FULTON-MONTGOMERY COMMUNITY COLLEGE ... 5,000 .....	(re. \$5,000)
42	GENESEE COMMUNITY COLLEGE ... 4,000 .....	(re. \$4,000)
43	GENESEE COMMUNITY COLLEGE ... 5,000 .....	(re. \$5,000)
44	GENESEE LIBRARY ... 1,500 .....	(re. \$1,500)
45	GILLAM-GRANT COMMUNITY CENTER LIBRARY ... 1,500 .....	(re. \$1,500)
46	GLENS FALLS COMMON SCHOOL DISTRICT ... 5,000 .....	(re. \$5,000)
47	HAGEDORN LITTLE VILLAGE SCHOOL ... 2,000 .....	(re. \$2,000)
48	HAMPTON BAYS PUBLIC LIBRARY ... 1,000 .....	(re. \$1,000)
49	HAMPTON LIBRARY IN BRIDGEHAMPTON ... 1,000 .....	(re. \$1,000)
50	HAXTON MEMORIAL LIBRARY ... 1,500 .....	(re. \$1,500)
51	HAZARD LIBRARY ASSOCIATION ... 2,500 .....	(re. \$2,500)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	HERRICKS UNION FREE SCHOOL DISTRICT ... 3,500 .....	(re. \$3,500)
2	HOPEVALE UNION FREE SCHOOL DISTRICT ... 6,000 .....	(re. \$6,000)
3	HOWLAND LIBRARY ... 5,000 .....	(re. \$5,000)
4	ISLAND TREES PTA ... 1,000 .....	(re. \$1,000)
5	ISLAND TREES SCHOOL DISTRICT ... 7,000 .....	(re. \$7,000)
6	JAMESTOWN COMMUNITY COLLEGE, OLEAN CAMPUS ... 7,500 .....	(re. \$7,500)
7	JOHN JERMAIN MEMORIAL LIBRARY ... 1,000 .....	(re. \$1,000)
8	LEE-WHELDON MEMORIAL LIBRARY ... 1,500 .....	(re. \$1,500)
9	LITERACY VOLUNTEERS OF ROCHESTER ... 1,000 .....	(re. \$1,000)
10	LITERACY VOLUNTEERS OF SCHOHARIE COUNTY ... 4,000 .....	(re. \$4,000)
11	LYNBROOK SCHOOL DISTRICT ... 10,000 .....	(re. \$10,000)
12	MALVERNE SCHOOL DISTRICT ... 10,000 .....	(re. \$10,000)
13	MARCELLUS FREE LIBRARY ... 4,000 .....	(re. \$4,000)
14	MARLBORO FREE LIBRARY ... 5,000 .....	(re. \$5,000)
15	MASSAPEQUA H.S. HALL OF FAME ... 1,000 .....	(re. \$1,000)
16	MASSAPEQUA PTA ... 1,000 .....	(re. \$1,000)
17	MASSAPEQUA PUBLIC SCHOOLS ... 1,000 .....	(re. \$1,000)
18	MASTIC MORICHES SHIRLEY COMMUNITY LIBRARY .....	
19	1,000 .....	(re. \$1,000)
20	MEMORIAL LIBRARY OF LITTLE VALLEY ... 5,000 .....	(re. \$5,000)
21	MID HUDSON LIBRARY SYSTEM ... 1,000 .....	(re. \$1,000)
22	MID-HUDSON LIBRARY SYSTEM ... 1,000 .....	(re. \$1,000)
23	MINEOLA UNION FREE SCHOOL DISTRICT ... 3,750 .....	(re. \$3,750)
24	MOHONASEN HIGH SCHOOL ... 5,000 .....	(re. \$5,000)
25	MONTAUK LIBRARY ... 1,000 .....	(re. \$1,000)
26	NEW HYDE PARK-GARDEN CITY PARK UNION FREE SCHOOL DISTRICT .....	
27	3,750 .....	(re. \$3,750)
28	NIOGA LIBRARY SYSTEM ... 1,000 .....	(re. \$1,000)
29	NORTH BABYLON LIBRARY ... 2,000 .....	(re. \$2,000)
30	NORTHPORT -EAST NORTHPORT PUBLIC LIBRARY ... 2,000 .....	(re. \$2,000)
31	NORTHVILLE CENTRAL SCHOOL DISTRICT ... 6,500 .....	(re. \$6,500)
32	OCEANSIDE SCHOOL DISTRICT ... 10,000 .....	(re. \$10,000)
33	OLDFIELDS MIDDLE SCHOOL ... 1,000 .....	(re. \$1,000)
34	PECK MEMORIAL LIBRARY ... 5,000 .....	(re. \$5,000)
35	PLAINEDGE PTA ... 1,000 .....	(re. \$1,000)
36	PLAINEDGE ROBOTICS CLUB ... 1,000 .....	(re. \$1,000)
37	PROJECT GRD LONG ISLAND, INC. ... 4,000 .....	(re. \$4,000)
38	QUOGUE LIBRARY ... 1,000 .....	(re. \$1,000)
39	RAMAPO CATSKILL LIBRARY SYSTEM ... 5,000 .....	(re. \$5,000)
40	RAMAPO CATSKILL LIBRARY SYSTEM ... 5,000 .....	(re. \$5,000)
41	RICHMOND MEMORIAL LIBRARY ... 1,500 .....	(re. \$1,500)
42	ROCHESTER INSTITUTE OF TECHNOLOGY ... 5,000 .....	(re. \$5,000)
43	ROCHESTER INSTITUTE OF TECHNOLOGY ... 5,000 .....	(re. \$5,000)
44	ROCKVILLE CENTRE SCHOOL DISTRICT ... 10,000 .....	(re. \$10,000)
45	ROELIFF JANSEN COMMUNITY LIBRARY ... 5,000 .....	(re. \$5,000)
46	ROGERS MEMORIAL LIBRARY ... 1,000 .....	(re. \$1,000)
47	RUSSELL PUBLIC LIBRARY ... 5,000 .....	(re. \$5,000)
48	SAG HARBOR SCHOOL DISTRICT ... 5,000 .....	(re. \$5,000)
49	SCHENECTADY DAY NURSERY, INC. ... 15,000 .....	(re. \$15,000)
50	SCHONOWE PRE-SCHOOL ... 5,000 .....	(re. \$5,000)
51	SEWANHAKA CENTRAL HIGH SCHOOL DISTRICT .....	
52	41,000 .....	(re. \$41,000)



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	SEYMOUR LIBRARY ... 5,000	(re. \$5,000)
2	SHERBURNE PUBLIC LIBRARY ... 2,000	(re. \$2,000)
3	[SOMERS LIBRARY ... 5,000	(re. \$5,000)]
4	SPACKENKILL SCHOOL DISTRICT ... 10,000	(re. \$10,000)
5	SWAN LIBRARY ... 1,500	(re. \$1,500)
6	THE BLOUNT LIBRARY, INC. ... 5,000	(re. \$5,000)
7	VALLEY STREAM CENTRAL SCHOOL DISTRICT ... 5,000	(re. \$5,000)
8	VALLEY STREAM SCHOOL DISTRICT #13 ... 5,000	(re. \$5,000)
9	VALLEY STREAM SCHOOL DISTRICT #24 ... 5,000	(re. \$5,000)
10	VALLEY STREAM SCHOOL DISTRICT #30 ... 5,000	(re. \$5,000)
11	WALLKILL PUBLIC LIBRARY ... 5,000	(re. \$5,000)
12	WATERLOO LIBRARY AND HISTORICAL SOCIETY ... 5,000	(re. \$5,000)
13	WEST HEMPSTEAD SCHOOL DISTRICT ... 10,000	(re. \$10,000)
14	WESTHAMPTON FREE LIBRARY ... 1,000	(re. \$1,000)
15	YATES COMMUNITY LIBRARY ... 1,500	(re. \$1,500)
16	[YORKTOWN SCHOOL DISTRICT ... 5,000	(re. \$5,000)]

17 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
18 section 1, of the laws of 2008:

19 Maintenance Undistributed

20 For services and expenses or for contracts with municipalities and/or  
21 private not-for-profit agencies for the amounts herein provided:

22 General Fund / Aid to Localities  
23 Community Projects Fund - 007  
24 Account CC

25	Castleton Kids ... 70,000	(re. \$70,000)
26	David N. Dinkins Center ... 75,000	(re. \$75,000)
27	Dental Clinics ... 1,050,000 ... Of the amount appropriated,	\$420,000
28	shall be provided to Columbia University	.....
29	.....	(re. \$420,000)
30	Dominican Studies Institute ... 100,000	(re. \$100,000)
31	Museum of Jewish Heritage ... 100,000	(re. \$100,000)
32	RIT Interpreters for the Deaf Training ... 100,000	(re. \$75,000)

33 The appropriation made by chapter 53, section 1, of the laws of 2007, as  
34 amended by chapter 53, section 1, of the laws of 2008, is amended  
35 and reappropriated to read:

36 Maintenance Undistributed

37 For services and expenses or for contracts with municipalities and/or  
38 private not-for-profit agencies for the amounts herein provided:

39 General Fund / Aid to Localities  
40 Community Projects Fund - 007  
41 Account AA

42	Alliance of Guardian Angels, Inc., The ... 50,000	(re. \$50,000)
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## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	America's School of Heroes Middle School 137/Region 5 .....	
2	2,500 .....	(re. \$2,500)
3	Art Lab ... 4,000 .....	(re. \$4,000)
4	Brooklyn Amity School ... 10,000 .....	(re. \$10,000)
5	Canajoharie Central School District ... 30,000 .....	(re. \$30,000)
6	Chautauqua County School Boards Association .....	
7	52,000 .....	(re. \$52,000)
8	Children's Alliance for Recreation (CARE) ... 50,000 ...	(re. \$50,000)
9	Community District Education Council 29 ... 5,000 .....	(re. \$5,000)
10	Community School District #29 ... 30,000 .....	(re. \$30,000)
11	Community School District #25 ... 100,000 .....	(re. \$100,000)
12	Community School District #26 ... 100,000 .....	(re. \$100,000)
13	Community Wellness Council of the Bellmores and Merricks, Inc. ...	
14	30,000 .....	(re. \$30,000)
15	Dimitri and Georgea Kaloidis School ... 2,000 .....	(re. \$2,000)
16	Eastern Suffolk BOCES ... 20,000 .....	(re. \$20,000)
17	Eden ll School for Autistic Children, Inc., The .....	
18	20,000 .....	(re. \$20,000)
19	Elite High School ... 10,000 .....	(re. \$10,000)
20	Executive Leadership Institute ... 5,000 .....	(re. \$5,000)
21	Farmingdale Adventure Program ... 15,000 .....	(re. \$15,000)
22	Finger Lakes Institute ... 125,000 .....	(re. \$125,000)
23	Franklin Essex Hamilton BOCES ... 20,000 .....	(re. \$20,000)
24	Franklin K. Lane High School SPARK Program ... 5,000 ....	(re. \$5,000)
25	Franklin K. Lane High School/ Region 5 ... 10,000 .....	(re. \$10,000)
26	Friends of the Community Charter School of Rochester, Inc. ....	
27	10,000 .....	(re. \$10,000)
28	Genesee Valley Central School ... 40,000 .....	(re. \$40,000)
29	Glendale IS 119Q/Region 4 ... 1,500 .....	(re. \$1,500)
30	Hagedorn Little Village School, The ... 10,000 .....	(re. \$10,000)
31	Hinsdale Central School District ... 12,500 .....	(re. \$12,500)
32	Holocaust and Human Rights Education Center .....	
33	25,000 .....	(re. \$25,000)
34	Homecrest School of Music, The ... 2,500 .....	(re. \$2,500)
35	Intermediate School 77/Region 4 ... 3,200 .....	(re. \$3,200)
36	John Adams High School ... 500 .....	(re. \$500)
37	John Golden School, The, PS 162 ... 2,000 .....	(re. \$2,000)
38	Learning Disabilities Association of Genesee Vally, Inc., The ...	
39	50,000 .....	(re. \$50,000)
40	LI Women's Agenda ... 20,000 .....	(re. \$20,000)
41	P.S. 178 ... 5,000 .....	(re. \$5,000)
42	Literacy Suffolk, Inc. ... 20,000 .....	(re. \$20,000)
43	Literacy Suffolk, Inc. ... 25,000 .....	(re. \$25,000)
44	Literacy Volunteers of America, Middletown, NY, Inc. ....	
45	5,000 .....	(re. \$5,000)
46	Long Island Advocates, Inc. ... 10,000 .....	(re. \$10,000)
47	Long Island Amity School ... 10,000 .....	(re. \$10,000)
48	Long Island Infant Developmental Program ... 5,000 .....	(re. \$5,000)
49	Long Island Maritime Museum ... 22,500 .....	(re. \$22,500)
50	Merrick Jewish Center ... 20,000 .....	(re. \$20,000)
51	Montgomery County Literacy Project ... 6,500 .....	(re. \$6,500)
52	Moonbeam2earth Project, Inc. ... 3,000 .....	(re. \$3,000)





## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Motor Racing Research Council, Inc. ... 12,000	(re. \$12,000)
2	MS 202/Region 5 ... 1,800	(re. \$1,800)
3	MS 210/Region 5 ... 1,800	(re. \$1,800)
4	Nassau County Museum of Art ... 10,000	(re. \$10,000)
5	National Foundation for Teaching Entrepreneurship	
6	25,000	(re. \$25,000)
7	New York Hall of Science ... 50,000	(re. \$50,000)
8	Newbridge Road School PTA ... 9,400	(re. \$9,400)
9	Newburgh Enlarged City School District	
10	70,000	(re. \$70,000)
11	Niskayuna Central School District ... 10,000	(re. \$10,000)
12	Niskayuna Central School District ... 10,000	(re. \$10,000)
13	North Bellmore Union Free School District ... 10,000	(re. \$10,000)
14	Our Lady of Lourdes School ... 25,000	(re. \$25,000)
15	Our Lady of Snows School ... 15,000	(re. \$15,000)
16	Our Savior Luthern Church ... 2,000	(re. \$2,000)
17	P.S 88 The Seneca School/Region 4 ... 3,000	(re. \$3,000)
18	P.S. 254/Region 5 ... 5,000	(re. \$5,000)
19	P.S. 68 The Cambridge School/Region 4 ... 1,000	(re. \$1,000)
20	P.S./I.S 208 Parent Teacher Assoc. ... 5,000	(re. \$5,000)
21	Partners Advancing West Islip Students- (PAWS)	
22	53,000	(re. \$53,000)
23	People's Church, The ... 5,000	(re. \$5,000)
24	PS 146/Region 5 ... 3,000	(re. \$3,000)
25	PS 193 Queens/The Magnet School of Discovery	
26	10,000	(re. \$10,000)
27	PS 49/Region 4 ... 3,000	(re. \$3,000)
28	PS 56Q/Region 5 ... 2,000	(re. \$2,000)
29	PS 62/Region 5 ... 2,000	(re. \$2,000)
30	PS 66/Region 5 ... 4,000	(re. \$4,000)
31	PS 97/Region 5 ... 4,000	(re. \$4,000)
32	Region 4 Law Related Education ... 5,000	(re. \$5,000)
33	Region 4, Magnet/Beacon Program for Talented & Gifted	
34	8,000	(re. \$8,000)
35	Richmond Hill High School ... 10,000	(re. \$10,000)
36	Ridgewood Intermediate School IS 93/Region 4 ... 3,000	(re. \$3,000)
37	Rockland Conservatory of Music ... 20,000	(re. \$20,000)
38	Seaford Union Free School District ... 20,000	(re. \$20,000)
39	Sophie Davis School of Medicine, The ... 5,000	(re. \$5,000)
40	East Meadow Special Education PTA (SEPTA)... 5,000	(re. \$5,000)
41	St. Augustine School ... 4,500	(re. \$4,500)
42	St. John The Baptist Diocesan High School	
43	100,000	(re. \$100,000)
44	Stanley D. Saltzman East Memorial Elementary School	
45	12,500	(re. \$12,500)
46	Tzvi Dov Roth Academy ... 5,000	(re. \$5,000)
47	Vincent D. Grippo School - P.S. 69 ... 1,500	(re. \$1,500)
48	West Park Union Free School District ... 15,000	(re. \$15,000)
49	Western New York Council on Occupational Safety and Health	
50	35,000	(re. \$35,000)
51	Westmoreland Central School ... 68,000	(re. \$68,000)
52	William S. Covert Elementary School PTA ... 25,000	(re. \$25,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	WNY Council on Occupational Safety and Health .....	
2	24,000 .....	(re. \$24,000)
3	Yeshiva Ohr Yitzchok ... 2,500 .....	(re. \$2,500)
4	Canisius College ... 30,000 .....	(re. \$30,000)
5	Hofstra University ... 25,000 .....	(re. \$25,000)
6	LIU ... 7,500 .....	(re. \$7,500)
7	St. John's University ... 20,000 .....	(re. \$20,000)
8	St. John's University ... 3,000 .....	(re. \$3,000)
9	St. John's University - Loretto Memorial Library .....	
10	50,000 .....	(re. \$50,000)
11	University of Rochester ... 17,500 .....	(re. \$17,500)
12	Amenia Free Library ... 7,500 .....	(re. \$7,500)
13	Amherst Public Library ... 10,000 .....	(re. \$10,000)
14	Amsterdam Free Library ... 25,000 .....	(re. \$25,000)
15	Arvilla E. Diver Memorial Library ... 25,000 .....	(re. \$25,000)
16	Ballston, Town of, Community Library ... 10,000 .....	(re. \$10,000)
17	Beekman Library ... 7,500 .....	(re. \$7,500)
18	Brooklyn Public Library ... 5,000 .....	(re. \$5,000)
19	Canajoharie Library & Art Gallery ... 10,000 .....	(re. \$10,000)
20	East Rochester, Village of ... 8,000 .....	(re. \$8,000)
21	Fort Hunter Free Library ... 10,000 .....	(re. \$10,000)
22	Franklin Square Public Library ... 5,000 .....	(re. \$5,000)
23	Friends of the Mayfield Library ... 10,000 .....	(re. \$10,000)
24	Friendship Free Library ... 15,000 .....	(re. \$15,000)
25	Interlaken Public Library ... 50,000 .....	(re. \$50,000)
26	Katonah Village Library ... 7,500 .....	(re. \$7,500)
27	Lakeview Public Library ... 10,000 .....	(re. \$10,000)
28	Lindenhurst Memorial Library ... 10,000 .....	(re. \$10,000)
29	Old Bethpage/Plainview Public Library ... 10,000 .....	(re. \$10,000)
30	Pawling Free Library ... 30,000 .....	(re. \$30,000)
31	Pine Plains Free Library ... 100,000 .....	(re. \$100,000)
32	Port Jefferson Free Library ... 13,000 .....	(re. \$13,000)
33	Putnam Valley Free Library ... 7,500 .....	(re. \$7,500)
34	Richville Free Library ... 10,000 .....	(re. \$10,000)
35	Schenectady County Public Library ... 25,000 .....	(re. \$25,000)
36	Somers Library ... 7,500 .....	(re. \$7,500)
37	Uniondale Public Library ... 10,000 .....	(re. \$10,000)
38	Wantagh Library ... 5,000 .....	(re. \$5,000)
39	Waterloo Library & Historical Society ... 100,000 .....	(re. \$100,000)
40	General Fund / Aid to Localities	
41	Community Projects Fund - 007	
42	Account BB	
43	100 Blacks Who Care, Inc. ... 20,000 .....	(re. \$20,000)
44	ABC Ministry and Counseling Center, INC. ... 5,000 .....	(re. \$5,000)
45	Action Center for Education and Community Development, Inc. ....	
46	5,000 .....	(re. \$5,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	African Center for Community Empowerment .....	
2	5,000 .....	(re. \$5,000)
3	American Red Cross of Greater New York ... 2,500 .....	(re. \$2,500)
4	Ballet Tech ... 5,000 .....	(re. \$5,000)
5	Beacon School - SQPA ... 5,000 .....	(re. \$5,000)
6	Blessed Sacrament School ... 6,000 .....	(re. \$6,000)
7	Brooklyn Children's Museum ... 10,000 .....	(re. \$10,000)
8	Brooklyn Cricket League Inc. ... 5,000 .....	(re. \$5,000)
9	Brooklyn Educational Opportunity Center .....	
10	10,000 .....	(re. \$10,000)
11	Brooklyn Public Library ... 10,000 .....	(re. \$10,000)
12	Brownstoners of Bedford Stuyvesant, Inc. ... 6,000 .....	(re. \$6,000)
13	Children of Color ... 1,500 .....	(re. \$1,500)
14	Corona-East Elmhurst Dollars for Scholars ... 2,000 .....	(re. \$2,000)
15	David A. Stein Riverdale/Kingsbridge Academy .....	
16	2,000 .....	(re. \$2,000)
17	Delta Sigma Theta Sorority, Inc. ... 5,000 .....	(re. \$5,000)
18	Dominican Women's Development Center ... 4,000 .....	(re. \$4,000)
19	Each One Teach One ... 5,000 .....	(re. \$5,000)
20	Eagle Academy for Young Men ... 5,000 .....	(re. \$5,000)
21	East New York Family Day Care Processing Center, Inc. ....	
22	1,250 .....	(re. \$1,250)
23	Eastchester Community Action Program ... 2,500 .....	(re. \$2,500)
24	Elmont School District ... 10,000 .....	(re. \$10,000)
25	Federation of Hellenic Societies of Greater New York, Inc (Music) ...	
26	3,000 .....	(re. \$3,000)
27	Federation of Hellenic Societies of Greater New York, Inc. (Dance) ...	
28	3,000 .....	(re. \$3,000)
29	Fifth Avenue Committee/Carroll Gardens Neighborhood Women .....	
30	4,000 .....	(re. \$4,000)
31	Friends of Brook Park / Downtown Bronx Eco Development Corporation ...	
32	5,000 .....	(re. \$5,000)
33	Grace Dodge Career and Technical High School .....	
34	65,000 .....	(re. \$65,000)
35	Great Neck School District ... 7,500 .....	(re. \$7,500)
36	Greek American Broadcasting Information and Cultural Activities Corp.	
37	... 4,000 .....	(re. \$4,000)
38	Gregorio Luperon High School Enhancement Program .....	
39	2,000 .....	(re. \$2,000)
40	Harlem Educational Activities Fund (HEAF) ... 4,000 .....	(re. \$4,000)
41	Harlem Live ... 4,000 .....	(re. \$4,000)
42	Herricks School District ... 5,000 .....	(re. \$5,000)
43	Hostos Community College - Dominican Republic Study Abroad Program ...	
44	2,000 .....	(re. \$2,000)
45	Husain Institute of Technology ... 5,000 .....	(re. \$5,000)
46	I.S. 292 ... 1,500 .....	(re. \$1,500)
47	Interactive Digital Academy (IDA) ... 5,000 .....	(re. \$5,000)
48	Kew Gardens Hills Civic Assosiation, Inc. ... 5,000 .....	(re. \$5,000)
49	Latin Technologies, Inc. ... 2,000 .....	(re. \$2,000)
50	Lesbian, Gay, Bisexual, Transgender Community Center (LGBT) ...	
51	100,000 .....	(re. \$100,000)
52	Literacy Partners ... 1,000 .....	(re. \$1,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	M.S. 571-The Bergen Upper School ... 10,000	(re. \$10,000)
2	Metro Eagles After School Program ... 15,000	(re. \$15,000)
3	Mirrer Yeshiva Central Institute ... 5,000	(re. \$5,000)
4	MoCADA ... 5,000	(re. \$5,000)
5	Montessori Progressive Learning Center ... 5,000	(re. \$5,000)
6	Mosholu Montefiore Community Center ... 15,000	(re. \$15,000)
7	Mothers Against Drunk Driving -- MADD in Queens	
8	2,000	(re. \$2,000)
9	Museum of Jewish Heritage ... 10,000	(re. \$10,000)
10	Musica de Camara, Inc. ... 5,000	(re. \$5,000)
11	NARAL Pro-Choice New York ... 100,000	(re. \$100,000)
12	Neighborhood Improvement Association ... 10,000	(re. \$10,000)
13	New Hope Community Resource Center ... 5,000	(re. \$5,000)
14	New Rochelle Fund for Educational Excellence	
15	5,000	(re. \$5,000)
16	New Rochelle Public Library ... 10,000	(re. \$10,000)
17	New World Creation Resource Center Inc. ... 2,000	(re. \$2,000)
18	New York 4 Life ... 10,000	(re. \$10,000)
19	NYC ACTSO ... 5,000	(re. \$5,000)
20	Pine Hill Primary Center ... 10,000	(re. \$10,000)
21	PS 41 ... 16,400	(re. \$16,400)
22	PS 83 ... 2,500	(re. \$2,500)
23	PS/IS 194 ... 2,500	(re. \$2,500)
24	Public Policy and Education Fund of New York	
25	100,000	(re. \$100,000)
26	Public School 217 ... 5,000	(re. \$5,000)
27	Rabenstein Learning Center ... 5,000	(re. \$5,000)
28	Renaissance Education Music and Sports (EMS)	
29	5,000	(re. \$5,000)
30	Rendall Memorial Presbyterian Church Josephine and Eugene Gordon Scho-	
31	larshjip Fund ... 5,000	(re. \$5,000)
32	Rockaway Sports Association ... 3,000	(re. \$3,000)
33	Saint Vincent Catholic Medical Centers - Reach out and Read Program	
34	... 1,000	(re. \$1,000)
35	Salem's Missionary Baptist Church ... 5,000	(re. \$5,000)
36	Sesame Flyers International ... 5,000	(re. \$5,000)
37	South Brooklyn Youth Consortium ... 10,000	(re. \$10,000)
38	Spark Program, Inc. ... 2,500	(re. \$2,500)
39	St. Augustine Children Youth and Family Center	
40	5,000	(re. \$5,000)
41	The After School Corporation (TASC) ... 5,000	(re. \$5,000)
42	The Carlos Lezama Archives and Caribbean Cultural Center (CLACC-C) ...	
43	5,000	(re. \$5,000)
44	The Center School ... 1,000	(re. \$1,000)
45	The Jackson Heights Art Club ... 3,000	(re. \$3,000)
46	The Jacob Riis Community School/PS 126 ... 2,000	(re. \$2,000)
47	The Korean American Brooklyn Association KABA	
48	5,000	(re. \$5,000)
49	Tribeca Learning Center, PS 150 ... 5,000	(re. \$5,000)
50	Tzvi Dov Roth Academy ... 20,000	(re. \$20,000)
51	Villa Maria College of Bflo ... 25,000	(re. \$25,000)
52	Westbury School District ... 10,000	(re. \$10,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	White Plains School District ... 2,000 .....	(re. \$2,000)
2	Young Leaders Institute, Inc. ... 5,000 .....	(re. \$5,000)
3	General Fund / Aid to Localities	
4	Community Projects Fund - 007	
5	Account CC	
6	ALBANY CITY SCHOOL DISTRICT ... 4,000 .....	(re. \$4,000)
7	ANNE SULLIVAN SCHOOL (PUBLIC SCHOOL 238) ... 2,000 .....	(re. \$2,000)
8	AUGUST MARTIN HIGH SCHOOL ... 8,000 .....	(re. \$8,000)
9	BAY SHORE - BRIGHTWATERS PUBLIC LIBRARY ... 3,000 .....	(re. \$3,000)
10	BAY SHORE SCHOOL DISTRICT ... 2,000 .....	(re. \$2,000)
11	BEACH CHANNEL HIGH SCHOOL ... 3,000 .....	(re. \$3,000)
12	BERNE PUBLIC LIBRARY ... 4,000 .....	(re. \$4,000)
13	BOOKER T. WASHINGTON MS 54 ... 4,500 .....	(re. \$4,500)
14	BRIDGE STREET PREPARATORY SCHOOL ... 5,000 .....	(re. \$5,000)
15	BRIGHTON CENTRAL SCHOOL DISTRICT ... 10,000 .....	(re. \$10,000)
16	BRONX COMMUNITY COLLEGE ... 16,500 .....	(re. \$16,500)
17	BROOKHAVEN SCIENCE ASSOCIATES ... 4,000 .....	(re. \$4,000)
18	BROOKLYN CHILDREN'S MUSEUM CORP. ... 22,664 .....	(re. \$22,664)
19	BROOKLYN EDUCATIONAL OPPORTUNITY CENTER .....	
20	12,500 .....	(re. \$12,500)
21	BROOKLYN HISTORICAL SOCIETY ... 5,000 .....	(re. \$5,000)
22	BROOKLYN MUSIC AND ARTS PROGRAM, INC. ... 5,000 .....	(re. \$5,000)
23	BROOKLYN NAACP ... 7,500 .....	(re. \$7,500)
24	BROOKLYN OLD TIMERS FOUNDATION, INC. ... 5,000 .....	(re. \$5,000)
25	BROOKLYN PUBLIC LIBRARY ... 55,250 .....	(re. \$55,250)
26	BROOKLYN PUBLIC LIBRARY FOUNDATION, INC. ... 9,916 .....	(re. \$9,916)
27	CAZENOVIA PUBLIC LIBRARY SOCIETY ... 8,000 .....	(re. \$8,000)
28	CENTER FOR BLACK LITERATURE ... 2,500 .....	(re. \$2,500)
29	CENTER FOR LESBIAN AND GAY STUDIES ... 7,500 .....	(re. \$7,500)
30	CHARTER SCHOOL ATHLETIC ASSOCIATION ... 17,500 .....	(re. \$17,500)
31	CODY CARES FOR KIDS, INC. ... 1,000 .....	(re. \$1,000)
32	COLLEGE CAREERS FUND OF WESTCHESTER, INC. ... 10,000 ...	(re. \$10,000)
33	COLUMBIA HIGH SCHOOL ... 5,000 .....	(re. \$5,000)
34	COMMUNITY SCHOOL DISTRICT #27, REGION #5 .....	
35	19,500 .....	(re. \$19,500)
36	COMMUNITY SCHOOL DISTRICT 17/PUBLIC SCHOOL 181 .....	
37	3,000 .....	(re. \$3,000)
38	COMMUNITY SCHOOL DISTRICT 17/PUBLIC SCHOOL 398 .....	
39	2,000 .....	(re. \$2,000)
40	COMMUNITY SCHOOL DISTRICT 18/IS 211 ... 7,000 .....	(re. \$7,000)
41	COMMUNITY SCHOOL DISTRICT 18/IS 252 ... 5,000 .....	(re. \$5,000)
42	COMMUNITY SCHOOL DISTRICT 18/PUBLIC SCHOOL 219 .....	
43	6,000 .....	(re. \$6,000)
44	COMMUNITY SCHOOL DISTRICT 18/PUBLIC SCHOOL 233 .....	
45	5,000 .....	(re. \$5,000)
46	COMMUNITY SCHOOL DISTRICT 18/PUBLIC SCHOOL 268 .....	
47	3,500 .....	(re. \$3,500)
48	COMMUNITY SCHOOL DISTRICT 22/PUBLIC SCHOOL 269 .....	
49	4,500 .....	(re. \$4,500)
50	COOPERSTOWN CENTRAL SCHOOL ... 10,000 .....	(re. \$10,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	COPIAGUE PUBLIC SCHOOLS ... 10,000	(re. \$10,000)
2	CORONA EAST ELMHURST LIBRARY ACTION COMMITTEE	
3	25,000	(re. \$25,000)
4	DR. SUN YAT SEN MIDDLE SCHOOL 131M ... 14,500	(re. \$14,500)
5	E.B. CRAWFORD PUBLIC LIBRARY ... 3,000	(re. \$3,000)
6	EAGLE ACADEMY FOR YOUNG MEN ... 25,000	(re. \$25,000)
7	EASTERN SUFFOLK BOCES ... 3,000	(re. \$3,000)
8	EASTRIDGE PARENTS FOR MUSIC ... 5,000	(re. \$5,000)
9	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC. ... 3,000	(re. \$3,000)
10	EIBS POND EDUCATION RESTORATION PROGRAM ... 3,000	(re. \$3,000)
11	FAIRPORT CENTRAL SCHOOL DISTRICT ... 25,000	(re. \$25,000)
12	FALLSBURGH HIGH SCHOOL ... 7,500	(re. \$7,500)
13	FARMINGDALE PUBLIC SCHOOLS ... 15,000	(re. \$15,000)
14	FIFTH AVENUE COMMITTEE, INC. ... 3,000	(re. \$3,000)
15	<u>FOREST HILLS HIGH SCHOOL ... 5,500</u>	<u>(re. \$5,500)</u>
16	FORT GEORGE COMMUNITY ENRICHMENT CENTER, INC.	
17	7,500	(re. \$7,500)
18	FOUNDATION FOR AUTISM INFORMATION AND RESEARCH	
19	4,000	(re. \$4,000)
20	FRIENDS OF PUBLIC SCHOOL 166, INC. ... 4,500	(re. \$4,500)
21	FRIENDS OF THE NEW YORK NEWSPAPER PROJECT ... 4,000	(re. \$4,000)
22	GLEN COVE PUBLIC LIBRARY ... 2,000	(re. \$2,000)
23	GLENCLIFF ELEMENTARY SCHOOL ... 5,000	(re. \$5,000)
24	GRACE DODGE CAREER AND TECHNICAL EDUCATION HIGH SCHOOL	
25	3,000	(re. \$3,000)
26	GREATER RIDGEWOOD YOUTH COUNCIL, INC. ... 1,250	(re. \$1,250)
27	GREEK-AMERICAN INSTITUTE OF NEW YORK, INC. ... 5,000	(re. \$5,000)
28	HIGH MEADOW SCHOOL, INC. ... 5,000	(re. \$5,000)
29	HIGHBRIDGE VOICES CORPORATION ... 5,000	(re. \$5,000)
30	HOSTOS COMMUNITY COLLEGE ... 10,000	(re. \$10,000)
31	HS 515 ... 14,500	(re. \$14,500)
32	HUNTINGTON FREE LIBRARY AND READING ROOM ... 2,000	(re. \$2,000)
33	IHS 51 ... 2,000	(re. \$2,000)
34	INSTITUTE FOR STUDENT ACHIEVEMENT, INC. ... 5,000	(re. \$5,000)
35	INSTITUTE OF HISTORY, ARCHAEOLOGY AND EDUCATION, INC.	
36	3,000	(re. \$3,000)
37	IS 201 ... 1,000	(re. \$1,000)
38	IS 239 ... 1,000	(re. \$1,000)
39	IS 278 ... 1,000	(re. \$1,000)
40	IS 303 ... 1,000	(re. \$1,000)
41	IS 68 ... 1,000	(re. \$1,000)
42	IS 78 ... 1,000	(re. \$1,000)
43	JACK AND JILL OF AMERICA FOUNDATION, INC. ... 9,000	(re. \$9,000)
44	JAMESTOWN COMMUNITY COLLEGE ... 50,000	(re. \$50,000)
45	JHS 56 ... 14,500	(re. \$14,500)
46	JOHN ADAMS HIGH SCHOOL ... 3,000	(re. \$3,000)
47	JOHN F. KENNEDY MAGNET SCHOOL ... 10,000	(re. \$10,000)
48	<u>JUST US, INC. ... 6,000</u>	<u>(re. \$6,000)</u>
49	KIDS BASE & THE LITTLE SCHOOL ... 5,000	(re. \$5,000)
50	KINGSTON COMMUNITY RADIO, INC. ... 5,000	(re. \$5,000)
51	LABORATORY INSTITUTE OF MERCHANDISING-FASHION EDUCATION FOUNDATION ...	
52	7,500	(re. \$7,500)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	LEARNING SUPPORT CENTER - REGION 4 ... 5,000 .....	(re. \$5,000)
2	LEWIS H. LATIMER FUND, INC. ... 5,000 .....	(re. \$5,000)
3	LITERACY ASSISTANCE CENTER ... 5,000 .....	(re. \$5,000)
4	<u>LITERACY NASSAU, INC. ... 2,750 .....</u>	<u>(re. \$2,750)</u>
5	LITERACY SUFFOLK, INC. ... 2,000 .....	(re. \$2,000)
6	LONG BEACH HIGH SCHOOL ... 10,000 .....	(re. \$10,000)
7	LONG BEACH LATINO CIVIC ASSOCIATION, INC. ... 5,000 .....	(re. \$5,000)
8	LONG BEACH MARTIN LUTHER KING CENTER, INC. ... 5,500 .....	(re. \$5,500)
9	LONG ISLAND LATINO TEACHERS ASSOCIATION, INC. ....	
10	3,000 .....	(re. \$3,000)
11	LUTHERAN FAMILY HEALTH CENTERS ... 3,000 .....	(re. \$3,000)
12	MANHATTAN BEACH SCHOOL (PUBLIC SCHOOL 195) ... 2,000 .....	(re. \$2,000)
13	MARTE VALLE MODEL SCHOOL ... 14,500 .....	(re. \$14,500)
14	MARTHA WATFORD EARLY LEARNING CENTER ... 5,500 .....	(re. \$5,500)
15	MARTIN DEPORRES SCHOOL, INC. ... 2,000 .....	(re. \$2,000)
16	MARYMOUNT MANHATTAN COLLEGE ... 7,500 .....	(re. \$7,500)
17	MECHANICVILLE CITY SCHOOL DISTRICT ... 5,000 .....	(re. \$5,000)
18	MONTESSORI LEARNING CENTER ... 5,000 .....	(re. \$5,000)
19	MONTGOMERY COUNTY LITERACY PROJECT, INC. ... 4,000 .....	(re. \$4,000)
20	MS 243, THE CENTER SCHOOL ... 3,000 .....	(re. \$3,000)
21	NAACP WILLIAMSBRIDGE BRANCH ... 4,000 .....	(re. \$4,000)
22	NEST + M ... 14,500 .....	(re. \$14,500)
23	NEW ROCHELLE PUBLIC LIBRARY ... 10,000 .....	(re. \$10,000)
24	NIAGARA UNIVERSITY ... 5,000 .....	(re. \$5,000)
25	NORTH SHORE CENTRAL SCHOOL DISTRICT NO. 1 ... 5,000 .....	(re. \$5,000)
26	NYC DEPARTMENT OF EDUCATION - IS 14 ... 2,500 .....	(re. \$2,500)
27	NYC DEPARTMENT OF EDUCATION - IS 285 ... 2,500 .....	(re. \$2,500)
28	NYC DEPARTMENT OF EDUCATION - JAMES MADISON HIGH SCHOOL .....	
29	2,000 .....	(re. \$2,000)
30	NYC DEPARTMENT OF EDUCATION - PUBLIC SCHOOL 109 .....	
31	2,000 .....	(re. \$2,000)
32	NYC DEPARTMENT OF EDUCATION - PUBLIC SCHOOL 119 .....	
33	2,000 .....	(re. \$2,000)
34	NYC DEPARTMENT OF EDUCATION - PUBLIC SCHOOL 194 .....	
35	2,000 .....	(re. \$2,000)
36	NYC DEPARTMENT OF EDUCATION - PUBLIC SCHOOL 197 .....	
37	2,000 .....	(re. \$2,000)
38	NYC DEPARTMENT OF EDUCATION - PUBLIC SCHOOL 206 .....	
39	2,000 .....	(re. \$2,000)
40	NYC DEPARTMENT OF EDUCATION - PUBLIC SCHOOL 208 .....	
41	2,000 .....	(re. \$2,000)
42	NYC DEPARTMENT OF EDUCATION - PUBLIC SCHOOL 244 .....	
43	2,000 .....	(re. \$2,000)
44	NYC DEPARTMENT OF EDUCATION - PUBLIC SCHOOL 251 .....	
45	2,000 .....	(re. \$2,000)
46	NYC DEPARTMENT OF EDUCATION - PUBLIC SCHOOL 52 .....	
47	2,000 .....	(re. \$2,000)
48	NYC DEPARTMENT OF EDUCATION - SAMUEL TILDEN HIGH SCHOOL .....	
49	2,500 .....	(re. \$2,500)
50	NYC DEPARTMENT OF EDUCATION - SHEEPSHEAD BAY HIGH SCHOOL .....	
51	2,000 .....	(re. \$2,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	NYC DEPARTMENT OF EDUCATION - SOUTH SHORE HIGH SCHOOL .....	
2	2,000 .....	(re. \$2,000)
3	NYC LAB SCHOOL FOR COLLABORATIVE STUDIES ... 5,000 .....	(re. \$5,000)
4	ONONDAGA COUNTY PUBLIC LIBRARY ... 4,500 .....	(re. \$4,500)
5	ONONDAGA-CORTLAND MADISON BOCES SCHOOL LIBRARY SYSTEM .....	
6	20,000 .....	(re. \$20,000)
7	PATCHOGUE MEDFORD SCHOOL DISTRICT ... 6,000 .....	(re. \$6,000)
8	PINWHEEL PROJECT, INC. ... 4,000 .....	(re. \$4,000)
9	PRESTON HIGH SCHOOL ... 5,000 .....	(re. \$5,000)
10	PROGRESS HIGH SCHOOL ... 10,000 .....	(re. \$10,000)
11	PTA SCHOOL 19 ... 4,000 .....	(re. \$4,000)
12	PUBLIC POLICY AND EDUCATION FUND ... 9,000 .....	(re. \$9,000)
13	PUBLIC SCHOOL 1 ... 17,500 .....	(re. \$17,500)
14	PUBLIC SCHOOL 1 CONTEMPORARY ART CENTER, INC. ....	
15	1,000 .....	(re. \$1,000)
16	PUBLIC SCHOOL 100 ... 1,000 .....	(re. \$1,000)
17	PUBLIC SCHOOL 104 ... 1,000 .....	(re. \$1,000)
18	PUBLIC SCHOOL 107 ... 4,000 .....	(re. \$4,000)
19	PUBLIC SCHOOL 110 ... 14,500 .....	(re. \$14,500)
20	PUBLIC SCHOOL 114 ... 1,000 .....	(re. \$1,000)
21	PUBLIC SCHOOL 115 ... 1,000 .....	(re. \$1,000)
22	PUBLIC SCHOOL 124 ... 14,500 .....	(re. \$14,500)
23	PUBLIC SCHOOL 126 ... 14,500 .....	(re. \$14,500)
24	PUBLIC SCHOOL 128 ... 2,000 .....	(re. \$2,000)
25	PUBLIC SCHOOL 130 ... 18,500 .....	(re. \$18,500)
26	PUBLIC SCHOOL 134 ... 16,500 .....	(re. \$16,500)
27	PUBLIC SCHOOL 137 ... 14,500 .....	(re. \$14,500)
28	PUBLIC SCHOOL 139 ... 4,000 .....	(re. \$4,000)
29	PUBLIC SCHOOL 140 ... 14,500 .....	(re. \$14,500)
30	PUBLIC SCHOOL 142 ... 14,500 .....	(re. \$14,500)
31	PUBLIC SCHOOL 149 - BEACON PROGRAM ... 5,000 .....	(re. \$5,000)
32	PUBLIC SCHOOL 15, THE PATRICK F. DALY SCHOOL .....	
33	3,000 .....	(re. \$3,000)
34	PUBLIC SCHOOL 153, HOMECREST SCHOOL OF MUSIC .....	
35	2,000 .....	(re. \$2,000)
36	PUBLIC SCHOOL 154 ... 4,000 .....	(re. \$4,000)
37	PUBLIC SCHOOL 163 ... 3,000 .....	(re. \$3,000)
38	PUBLIC SCHOOL 166 ... 3,000 .....	(re. \$3,000)
39	PUBLIC SCHOOL 169 ... 3,000 .....	(re. \$3,000)
40	PUBLIC SCHOOL 172 ... 3,000 .....	(re. \$3,000)
41	PUBLIC SCHOOL 179 ... 2,000 .....	(re. \$2,000)
42	PUBLIC SCHOOL 185 ... 1,000 .....	(re. \$1,000)
43	PUBLIC SCHOOL 188 ... 1,000 .....	(re. \$1,000)
44	PUBLIC SCHOOL 19 ... 3,000 .....	(re. \$3,000)
45	PUBLIC SCHOOL 2 ... 14,500 .....	(re. \$14,500)
46	PUBLIC SCHOOL 20 ... 24,000 .....	(re. \$24,000)
47	PUBLIC SCHOOL 203 ... 1,000 .....	(re. \$1,000)
48	PUBLIC SCHOOL 207 ... 1,000 .....	(re. \$1,000)
49	PUBLIC SCHOOL 209, MARGARET MEAD SCHOOL ... 2,000 .....	(re. \$2,000)
50	PUBLIC SCHOOL 217 ... 4,000 .....	(re. \$4,000)
51	PUBLIC SCHOOL 222 ... 1,000 .....	(re. \$1,000)
52	PUBLIC SCHOOL 225, EILEEN ZAGHLAN SCHOOL ... 2,000 .....	(re. \$2,000)





## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	PUBLIC SCHOOL 229 ... 1,000	(re. \$1,000)
2	PUBLIC SCHOOL 230 ... 4,000	(re. \$4,000)
3	PUBLIC SCHOOL 236 ... 1,000	(re. \$1,000)
4	PUBLIC SCHOOL 24 PARENT TEACHER ASSOCIATION	
5	3,000	(re. \$3,000)
6	PUBLIC SCHOOL 253 ... 1,000	(re. \$1,000)
7	PUBLIC SCHOOL 254, DAG HAMMARSKJOLD SCHOOL FUND	
8	2,000	(re. \$2,000)
9	PUBLIC SCHOOL 255 ... 2,000	(re. \$2,000)
10	PUBLIC SCHOOL 288 ... 1,000	(re. \$1,000)
11	PUBLIC SCHOOL 3, THE JOHN MELSER CHARRETTE SCHOOL	
12	3,000	(re. \$3,000)
13	PUBLIC SCHOOL 312 ... 1,000	(re. \$1,000)
14	PUBLIC SCHOOL 321 ... 4,000	(re. \$4,000)
15	PUBLIC SCHOOL 329 ... 1,000	(re. \$1,000)
16	PUBLIC SCHOOL 39 ... 4,000	(re. \$4,000)
17	PUBLIC SCHOOL 42 ... 14,500	(re. \$14,500)
18	PUBLIC SCHOOL 48R ... 12,000	(re. \$12,000)
19	<u>PUBLIC SCHOOL 59 THE COMMUNITY SCHOOL FOR TECHNOLOGY</u>	
20	<u>4,500</u>	<u>(re. \$4,500)</u>
21	PUBLIC SCHOOL 63 ... 14,500	(re. \$14,500)
22	PUBLIC SCHOOL 75 ... 3,000	(re. \$3,000)
23	PUBLIC SCHOOL 90 ... 1,000	(re. \$1,000)
24	PUBLIC SCHOOL 94 PARENT TEACHERS ASSOCIATION	
25	2,000	(re. \$2,000)
26	QUEENS BOROUGH PUBLIC LIBRARY ... 22,500	(re. \$22,500)
27	REDEMPTION, INC. ... 1,000	(re. \$1,000)
28	REGION #5/LIFEGUARD DEVELOPMENT PROGRAM	
29	3,000	(re. \$3,000)
30	REGION 6 - SCHOOL DISTRICT 22 ... 8,000	(re. \$8,000)
31	RESEARCH FOUNDATION OF THE CITY UNIVERSITY OF NEW YORK	
32	36,000	(re. \$36,000)
33	ROCKLAND TEACHERS' CENTER INSTITUTE ... 2,900	(re. \$2,900)
34	RYE FREE READING ROOM ... 2,500	(re. \$2,500)
35	SAINT GREGORY'S SCHOOL FOR BOYS ... 5,000	(re. \$5,000)
36	SCOTTSVILLE FREE LIBRARY ... 13,000	(re. \$13,000)
37	SHENENDEHOWA EDUCATIONAL FOUNDATION, INC. ... 5,000	(re. \$5,000)
38	SOUTH COUNTRY LIBRARY ... 2,000	(re. \$2,000)
39	SOCIETY OF THE THIRD STREET MUSIC SETTLEMENT, INC.	
40	5,000	(re. \$5,000)
41	SOPHIE DAVIS MEDICAL SCHOOL/QUEENS BRIDGE TO MEDICINE PROGRAM	
42	5,000	(re. \$5,000)
43	SOUTH COUNTRY EDUCATION FOUNDATION, INC. ... 1,000	(re. \$1,000)
44	SOUTH COUNTRY SCHOOL DISTRICT ... 6,000	(re. \$6,000)
45	SOUTHGATE ELEMENTARY SCHOOL ... 5,000	(re. \$5,000)
46	ST. BRIGID'S ROMAN CATHOLIC CHURCH ... 1,250	(re. \$1,250)
47	ST. JOSEPH'S SCHOOL FOR THE DEAF ... 1,000	(re. \$1,000)
48	STATEWIDE BLACK, PUERTO RICAN HISPANIC SUBSTANCE ABUSE TASK FORCE	
49	50,000	(re. \$50,000)
50	STUDENT ADVOCACY, INC. ... 12,500	(re. \$12,500)
51	SUNY BROOKLYN EDUCATIONAL OPPORTUNITY CENTER	
52	5,000	(re. \$5,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	SYRACUSE CITY SCHOOL DISTRICT ... 25,000	(re. \$25,000)
2	SYRACUSE TEACHERS EDUCATION TRUST ... 20,000	(re. \$20,000)
3	THE LEARNING PROJECT ONE ... 14,500	(re. \$14,500)
4	THE NEIGHBORHOOD SCHOOL ... 14,500	(re. \$14,500)
5	THEODORE ROOSEVELT SANCTUARY AND AUDUBON CENTER	
6	1,000	(re. \$1,000)
7	TONAWANDA/GRAND ISLAND TEACHER CENTER ... 5,000	(re. \$5,000)
8	TUCKAHOE UNION FREE SCHOOL DISTRICT ... 9,000	(re. \$9,000)
9	UNITED METHODIST CITY SOCIETY ... 1,250	(re. \$1,250)
10	UNIVERSITY HEIGHTS HIGH SCHOOL ... 10,000	(re. \$10,000)
11	VICTORIAN HANDS FOUNDATION ... 4,000	(re. \$4,000)
12	WEST IRONDEQUOIT CENTRAL SCHOOL DISTRICT ... 15,000	(re. \$15,000)
13	YIVO INSTITUTE FOR JEWISH RESEARCH, INC. ... 5,500	(re. \$5,500)
14	General Fund / Aid to Localities	
15	Community Projects Fund - 007	
16	Account EE	
17	AFRICAN-AMERICAN MEN'S ASSOCIATION OF GENEVA, INC.	
18	5,500	(re. \$5,500)
19	AMAGANSETT FREE LIBRARY ... 1,000	(re. \$1,000)
20	FRIENDS OF THE APPLACHIN LIBRARY	
21	1,000	(re. \$1,000)
22	BALDWIN UNION FREE SCHOOL DISTRICT ... 17,500	(re. \$17,500)
23	BARKER FREE LIBRARY ... 1,500	(re. \$1,500)
24	BERKSHIRE FREE LIBRARY ... 1,000	(re. \$1,000)
25	BROWN SCHOOL ... 5,000	(re. \$5,000)
26	CAMBRIDGE SCHOOL DISTRICT ... 5,000	(re. \$5,000)
27	CARLE PLACE UNION FREE SCHOOL DISTRICT ... 3,750	(re. \$3,750)
28	CENTER MORICHES FREE PUBLIC LIBRARY ... 1,000	(re. \$1,000)
29	COBURN FREE LIBRARY ... 1,000	(re. \$1,000)
30	[CONSTANTIA LIBRARY] <u>PARISH LIBRARY</u> ... 6,000	(re. \$6,000)
31	NISKAYUNA CENTRAL SCHOOL DISTRICT	
32	27,565	(re. \$27,565)
33	CRAOBH ULL MOR COMHALTAS CEOLTORI EIREANN ... 5,000	(re. \$5,000)
34	EAST FISHKILL COMMUNITY LIBRARY ... 3,000	(re. \$3,000)
35	EAST HAMPTON LIBRARY ... 1,000	(re. \$1,000)
36	EAST ISLIP PUBLIC LIBRARY ... 7,150	(re. \$7,150)
37	EAST MEADOW PUBLIC LIBRARY ... 5,000	(re. \$5,000)
38	EAST MEADOW PUBLIC LIBRARY ... 4,000	(re. \$4,000)
39	ELMONT UNION FREE SCHOOL DISTRICT ... 29,000	(re. \$29,000)
40	FARMINGDALE COMMUNITY SUMMIT COUNCIL, INC. ... 5,000	(re. \$5,000)
41	FARMINGDALE LIBRARY ... 2,000	(re. \$2,000)
42	FINGER LAKES COMMUNITY COLLEGE ... 10,000	(re. \$10,000)
43	FRIENDS OF ELIJAH SCHOOL ... 4,000	(re. \$4,000)
44	FRIENDSHIP FREE LIBRARY ... 5,000	(re. \$5,000)
45	FULTON MONTGOMERY COMMUNITY COLLEGE ... 11,400	(re. \$11,400)
46	GALWAY PUBLIC LIBRARY ... 2,580	(re. \$2,580)
47	GENESEE COMMUNITY COLLEGE ... 4,000	(re. \$4,000)
48	GILLIAM GRANT COMMUNITY CENTER LIBRARY ... 1,500	(re. \$1,500)
49	GRAFTON ELEMENTARY SCHOOL ... 4,000	(re. \$4,000)
50	GREEN CHIMNEY'S SCHOOL ... 5,000	(re. \$5,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	HAMPTON LIBRARY ... 1,000	(re. \$1,000)
2	HAZARD PUBLIC LIBRARY ... 5,000	(re. \$5,000)
3	HERRICKS UNION FREE SCHOOL DISTRICT ... 3,500	(re. \$3,500)
4	HICKSVILLE PUBLIC LIBRARY ... 4,000	(re. \$4,000)
5	HONEOYE CENTRAL SCHOOL ... 8,350	(re. \$8,350)
6	ISLAND TREES LIBRARY ... 2,000	(re. \$2,000)
7	JOHN JERMAIN LIBRARY ... 1,000	(re. \$1,000)
8	LEARNING FOR LIFE CENTER ... 5,000	(re. \$5,000)
9	MASSAPEQUA HIGH SCHOOL HALL OF FAME ... 2,000	(re. \$2,000)
10	MASTIC MORICHES SHIRLEY LIBRARY ... 1,000	(re. \$1,000)
11	MINEOLA UNION FREE SCHOOL DISTRICT ... 3,750	(re. \$3,750)
12	MONTAUK OBSERVATORY ... 1,000	(re. \$1,000)
13	MYERS MEMORIAL LIBRARY ... 5,000	(re. \$5,000)
14	NEW HYDE PARK-GARDEN CITY PARK UNION FREE SCHOOL DISTRICT	
15	3,750	(re. \$3,750)
16	NEW HYDE PARK-GARDEN CITY UNION FREE SCHOOL DISTRICT	
17	5,000	(re. \$5,000)
18	OCEANSIDE UNION FREE SCHOOL DISTRICT ... 17,500	(re. \$17,500)
19	PARMA PUBLIC LIBRARY ... 1,500	(re. \$1,500)
20	PAWLING FREE LIBRARY ... 2,500	(re. \$2,500)
21	PECK MEMORIAL LIBRARY ... 5,000	(re. \$5,000)
22	PHELPS CLIFTON SPRINGS SCHOOL DISTRICT ... 5,000	(re. \$5,000)
23	PUTNAM ASSOCIATED RESOURCE CENTER ... 5,000	(re. \$5,000)
24	QUOGUE LIBRARY ... 1,000	(re. \$1,000)
25	RICHVILLE FREE LIBRARY ... 2,000	(re. \$2,000)
26	ROGERS MEMORIAL LIBRARY ... 1,000	(re. \$1,000)
27	NISKAYUNA CENTRAL SCHOOL DISTRICT ... 20,000	(re. \$20,000)
28	SALTZMAN EAST MEMORIAL ELEMENTARY SCHOOL ... 2,000	(re. \$2,000)
29	SCOTIA GLENVILLE CENTRAL SCHOOL ... 10,000	(re. \$10,000)
30	SCOTIA GLENVILLE CENTRAL SCHOOL DISTRICT ... 10,000	(re. \$10,000)
31	SEAFORD UNION FREE SCHOOL DISTRICT ... 5,000	(re. \$5,000)
32	SEAFORD UNION FREE SCHOOL DISTRICT ... 5,000	(re. \$5,000)
33	SEWANHAKA CENTRAL HIGH SCHOOL ... 48,000	(re. \$48,000)
34	SMITHTOWN SCHOOL DISTRICT ... 25,000	(re. \$25,000)
35	SMYRNA PUBLIC LIBRARY ... 1,000	(re. \$1,000)
36	SOMERS EDUCATION FOUNDATION ... 4,000	(re. \$4,000)
37	STANLEY D. SALTZMAN EAST MEMORIAL ELEMENTARY SCHOOL	
38	2,500	(re. \$2,500)
39	SUFFOLK ASSOCIATION FOR JEWISH EDUCATIONAL SERVICES (SAJES)	
40	5,000	(re. \$5,000)
41	TAPPAN SPAULDING MEMORIAL LIBRARY ... 1,000	(re. \$1,000)
42	THE EDEN II PROGRAMS-THE GENESIS SCHOOL ... 4,000	(re. \$4,000)
43	VALLEY STREAM 13 SCHOOL DISTRICT ... 15,000	(re. \$15,000)
44	VARIETY CHILD LEARNING CENTER ... 2,000	(re. \$2,000)
45	WAPPINGERS CENTRAL SCHOOL DISTRICT DEPARTMENT OF TRANSPORTATION	
46	35,000	(re. \$35,000)
47	WEST HEMPSTEAD UNION FREE SCHOOL DISTRICT ... 4,000	(re. \$4,000)
48	WHITEHALL CENTRAL SCHOOL DISTRICT ... 5,000	(re. \$5,000)
49	WYOMING FREE CIRCULATING LIBRARY ... 4,000	(re. \$4,000)
50	YATES COMMUNITY LIBRARY ... 1,500	(re. \$1,500)
51	SAG HAVOR SCHOOL DISTRICT ... 5,000	(re. \$5,000)



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 General Fund / Aid to Localities  
2 Community Projects Fund - 007  
3 Account CC

4 By chapter 53, section 1, of the laws of 2002:

5 For services and expenses of:  
6 New York Institute of Technology-Distance Learning .....  
7 40,000 ..... (re. \$30,000)  
8 University/Industry Endowed Chairs ... 175,000 ..... (re. \$175,000)

9 For services and expenses of:

10 Take the Field ... 100,000 ..... (re. \$100,000)

11 By chapter 53, section 1, of the laws of 2000:

12 For services and expenses of:

13 Bilingual Education ... 300,000 ..... (re. \$20,000)  
14 Central New York Community Foundation, Inc ... 50,000 ... (re. \$5,300)  
15 NYS Collectibles - Implementation ... 25,000 ..... (re. \$25,000)  
16 Seniors Computer Literacy Initiative ... 90,000 ..... (re. \$21,000)  
17 For services and expenses of Take the Field, Inc. related to engineer-  
18 ing and design of athletic facilities at Seward Park High School ...  
19 100,000 ..... (re. \$12,000)

20 For services and expenses of:

21 New York Institute of Technology - Distance Learning Program ...  
22 40,000 ..... (re. \$11,000)  
23 University/Industry Endowed Chairs ... 500,000 ..... (re. \$75,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2002, as  
25 amended by chapter 53, section 1, of the laws of 2008, is amended  
26 and reappropriated to read:

27 Maintenance Undistributed

28 General Fund / Aid to Localities  
29 Community Projects Fund - 007  
30 Account AA

31 For services and expenses, grants in aid, or for contracts with  
32 certain school districts, public libraries and/or private not-for-  
33 profit educational institutions. The funds appropriated hereby may  
34 be suballocated to any department, agency or public authority ...  
35 4,000,000 ..... (re. \$4,000,000)

36 Maintenance Undistributed

37 For services and expenses or for contracts with municipalities and/or  
38 private not-for-profit agencies for the amounts herein provided:

39 General Fund / Aid to Localities  
40 Community Projects Fund - 007

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Account AA

2 American Legion Auxiliary Girl and Boy State Programs .....  
3 500 ..... (re. \$500)

4 Archbishop Walsh High School ... 25,000 ..... (re. \$25,000)

5 Bellmore-Merrick CHS District/Merrick Ave. Middle School .....  
6 5,000 ..... (re. \$5,000)

7 Bethpage Library ... 5,000 ..... (re. \$5,000)

8 Center for Excellence in Urban and Rural Education .....  
9 50,000 ..... (re. \$50,000)

10 Community School District 27 ... 20,000 ..... (re. \$20,000)

11 Farman Free Library Association ... 1,500 ..... (re. \$1,500)

12 HempHS Health Center ... 5,000 ..... (re. \$5,000)

13 Island Park Library ... 5,000 ..... (re. \$5,000)

14 Islip Town Traffic Safety Literature and Handouts .....  
15 3,000 ..... (re. \$3,000)

16 JFK HS Cougars Boosters Club ... 5,000 ..... (re. \$5,000)

17 Literacy Volunteers of America - Niagara County .....  
18 3,800 ..... (re. \$3,800)

19 Parent Teacher Association of P.S. 188 Queens .....  
20 5,000 ..... (re. \$5,000)

21 Portville Central School District ... 25,000 ..... (re. \$25,000)

22 Puerto Rican Youth Development and Resource Center .....  
23 49,400 ..... (re. \$49,400)

24 The Eden II Genesis School ... 7,500 ..... (re. \$7,500)

25 Valley Stream Educational Foundation ... 5,000 ..... (re. \$5,000)

26 Wantagh Public Library ... 5,000 ..... (re. \$5,000)

27 Westchester County Department of Public Safety, Police Benevolent  
28 Association, Inc. ... 10,000 ..... (re. \$10,000)

29 General Fund / Aid to Localities

30 Community Projects Fund - 007

31 Account BB

32 Winthrop Inter. School ... 2,500 ..... (re. \$2,500)

33 General Fund / Aid to Localities

34 Community Projects Fund - 007

35 Account CC

36 21ST CENTURY CENTER FOR PUBLIC POLICY ... 6,281 ..... (re. \$6,281)

37 AFRICAN AMERICAN LEGAL & EDUCATION FUND ... 30,000 ..... (re. \$30,000)

38 ANDREW JACKSON FOUNDATION ... 15,000 ..... (re. \$15,000)

39 BEACH CHANNEL HIGH SCHOOL ... 3,000 ..... (re. \$3,000)

40 BOWNE HOUSE HISTORICAL SOCIETY, INC. ... 2,000 ..... (re. \$2,000)

41 BRIGHTON CENTRAL SCHOOL DISTRICT ... 10,000 ..... (re. \$10,000)

42 BROOKLYN PUBLIC LIBRARY ... 32,169 ..... (re. \$32,169)

43 COMMUNITY SCHOOL 4/E.C.C. 171 ... 3,700 ..... (re. \$3,700)

44 COMMUNITY SCHOOL DISTRICT 1 ... 50,000 ..... (re. \$50,000)

45 COMMUNITY SCHOOL DISTRICT 13-PS 8-ROBERT FULTON SCHOOL .....  
46 2,000 ..... (re. \$2,000)

47 COMMUNITY SCHOOL DISTRICT 15-PS 124 ... 2,000 ..... (re. \$2,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	COMMUNITY SCHOOL DISTRICT 15-PS 38 ... 2,000	(re. \$2,000)
2	COMMUNITY SCHOOL DISTRICT 18-IS 232 ... 2,500	(re. \$2,500)
3	COMMUNITY SCHOOL DISTRICT 18-IS 252 ... 5,000	(re. \$5,000)
4	COMMUNITY SCHOOL DISTRICT 18-PS 219 ... 6,000	(re. \$6,000)
5	COMMUNITY SCHOOL DISTRICT 20 (KING'S COUNTY)	
6	40,000	(re. \$40,000)
7	COMMUNITY SCHOOL DISTRICT 21 ... 7,500	(re. \$7,500)
8	COMMUNITY SCHOOL DISTRICT 21 (KING'S COUNTY)	
9	3,500	(re. \$3,500)
10	COMMUNITY SCHOOL DISTRICT 22 - P.S. 119 ... 2,000	(re. \$2,000)
11	COMMUNITY SCHOOL DISTRICT 22 - P.S. 197 ... 2,000	(re. \$2,000)
12	COMMUNITY SCHOOL DISTRICT 24 ... 6,000	(re. \$6,000)
13	COMMUNITY SCHOOL DISTRICT 25 ... 5,000	(re. \$5,000)
14	COMMUNITY SCHOOL DISTRICT 27 ... 5,000	(re. \$5,000)
15	COUNCIL FOR UNITY, INC. ... 1,000	(re. \$1,000)
16	DOMINICAN AMERICAN FOUNDATION, INC ... 7,500	(re. \$7,500)
17	DOMINICAN COMMUNITY SERVICES CENTER ... 5,000	(re. \$5,000)
18	GEORGE W. WINGATE HIGH SCHOOL ... 5,112	(re. \$5,112)
19	GLEN COVE ECONOMIC OPPORTUNITY COUNCIL, INC.	
20	2,000	(re. \$2,000)
21	GOODWILL INDUSTRIES OF GREATER NY AND NORTHERN NJ	
22	3,000	(re. \$3,000)
23	HARLEM SCHOOL OF THE ARTS, INC ... 5,000	(re. \$5,000)
24	HERBERT G. BIRCH SERVICES ... 4,781	(re. \$4,781)
25	HERBERT G. BIRCH SERVICES, INC. ... 2,000	(re. \$2,000)
26	HOLBROOK ROAD ELEMENTARY SCHOOL ... 2,000	(re. \$2,000)
27	JHS 56 ... 10,000	(re. \$10,000)
28	LEON M. GOLDSTEIN HS FOR THE SCIENCES AT KINGSBOROUGH	
29	2,000	(re. \$2,000)
30	LONG ISLAND UNIVERSITY ... 28,112	(re. \$28,112)
31	MARTE VALLE MODEL SCHOOL ... 10,000	(re. \$10,000)
32	MIDDLE COUNTRY BOOSTERS CLUB ... 1,000	(re. \$1,000)
33	NASSAU/SUFFOLK HISPANIC TASK FORCE ... 12,500	(re. \$12,500)
34	NEW INTERDISCIPLINARY SCHOOL ... 2,500	(re. \$2,500)
35	NEW YORK INSTITUTE OF TECHNOLOGY ... 40,000	(re. \$40,000)
36	PARENT ASSOCIATION OF PUBLIC SCHOOL 176 ... 5,000	(re. \$5,000)
37	PORT WASHINGTON SCHOOL DISTRICT ... 3,000	(re. \$3,000)
38	PORTER MAGNET SCHOOL PTA ... 8,000	(re. \$8,000)
39	PUBLIC ACCESS TV CORPORATION ... 1,500	(re. \$1,500)
40	PUBLIC SCHOOL 1 ... 12,000	(re. \$12,000)
41	PUBLIC SCHOOL 110 ... 10,000	(re. \$10,000)
42	PUBLIC SCHOOL 130 ... 14,000	(re. \$14,000)
43	PUBLIC SCHOOL 42 ... 10,000	(re. \$10,000)
44	QUEENS B'NAI B'RITH HOUSING DEVELOPMENT FUND CO.	
45	3,000	(re. \$3,000)
46	SOCIETY ENCOURAGING THE ARTS IN THE BAYPORT-BLUE POINT SCHOOLS	
47	2,000	(re. \$2,000)
48	STATEN ISLAND CENTER FOR INDEPENDENT LIVING, INC.	
49	5,000	(re. \$5,000)
50	STEINWAY CHILD AND FAMILY SERVICES ... 1,250	(re. \$1,250)
51	THE LEARNING PROJECT ONE ... 10,000	(re. \$10,000)
52	[UNIVERSAL SAMARITAN DEVELOPMENT CORP., INC. ... 8,000	(re. \$8,000)]



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	YOUTH D.A.R.E.S. INC. ... 2,612 .....	(re. \$2,612)
2	General Fund / Aid to Localities	
3	Community Projects Fund - 007	
4	Account EE	
5	West Hempstead School District ... 2,000 .....	(re. \$2,000)
6	H. Frank Carey High School ... 2,500 .....	(re. \$2,500)
7	Huntington Public Library ... 7,500 .....	(re. \$7,500)
8	Oxford Central School District ... 4,000 .....	(re. \$4,000)
9	Cairo-Durham Middle School ... 2,500 .....	(re. \$2,500)
10	Community Library, Cobleskill ... 5,000 .....	(re. \$5,000)
11	Adriance Memorial Library ... 5,000 .....	(re. \$5,000)
12	Ontario County Literacy Volunteers ... 4,000 .....	(re. \$4,000)
13	Merrick Union Free School District ... 5,000 .....	(re. \$5,000)
14	Hyde Park Free Library ... 1,000 .....	(re. \$1,000)
15	Wappingers Central School District ... 3,000 .....	(re. \$3,000)
16	Genesee Community College Orleans Campus Center .....	
17	23,000 .....	(re. \$23,000)
18	Woodward Memorial Library ... 1,500 .....	(re. \$1,500)
19	Burnt Hills Ballston Lake Education Foundation .....	
20	2,000 .....	(re. \$2,000)
21	Eastport School District ... 7,000 .....	(re. \$7,000)
22	Manhattan College Degree Completion Program ... 5,000 ...	(re. \$5,000)

23 The appropriation made by chapter 53, section 1, of the laws of 2000, as  
 24 amended by chapter 53, section 1, of the laws of 2008, is amended  
 25 and reappropriated to read:

26 General Fund / Aid to Localities  
 27 Community Projects Fund - 007  
 28 Account AA

29 Maintenance Undistributed

30 For services and expenses, grants in aid, or for contracts with  
 31 certain school districts, public libraries and/or private not-for-  
 32 profit educational institutions. The funds appropriated hereby may  
 33 be suballocated to any department, agency or public authority ...  
 34 4,000,000 .....

35 Maintenance Undistributed

36 For services and expenses or for contracts with municipalities and/or  
 37 private not-for-profit agencies for the amounts herein provided:

38 General Fund / Aid to Localities  
 39 Community Projects Fund - 007  
 40 Account AA

41 Best Resource Center, After school program .....

42 10,000 .....

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Community Education Resources Center at JHS #67 .....	
2	5,000 .....	(re. \$5,000)
3	Community School District #26 ... 160,000 .....	(re. \$160,000)
4	Community School District #29 ... 40,000 .....	(re. \$40,000)
5	Cornell Cooperative Extension of Wayne County .....	
6	2,000 .....	(re. \$2,000)
7	Elwood School District ... 6,000 .....	(re. \$6,000)
8	Florida Union Free School District ... 15,000 .....	(re. \$15,000)
9	Grover Cleveland High School, SPARK Program ... 5,000 ...	(re. \$5,000)
10	Holocaust Memorial Committee of Long Island ... 2,500 ...	(re. \$2,500)
11	Kadima Center ... 20,000 .....	(re. \$20,000)
12	Martin Luther High School ... 2,500 .....	(re. \$2,500)
13	Student Advocacy ... 500 .....	(re. \$500)
14	The Eden II, Genesis School ... 8,000 .....	(re. \$8,000)
15	Westchester County Department of Public Safety .....	
16	5,000 .....	(re. \$5,000)
17	BethpageLibrary ... 3,000 .....	(re. \$3,000)
18	Lakeview Library ... 3,000 .....	(re. \$3,000)
19	Levittown Pub Library ... 3,000 .....	(re. \$3,000)
20	General Fund / Aid to Localities	
21	Community Projects Fund - 007	
22	Account CC	
23	Maintenance Undistributed	
24	For services and expenses or for contracts with certain school	
25	districts, municipalities and/or not-for-profit agencies. The funds	
26	appropriated hereby may be suballocated to any department, agency or	
27	public authority ... 4,000,000 .....	(re. \$4,000,000)
28	Maintenance Undistributed	
29	For services and expenses or for contracts with municipalities and/or	
30	private not-for-profit agencies for the amounts herein provided:	
31	General Fund / Aid to Localities	
32	Community Projects Fund - 007	
33	Account CC	
34	21st Century Center For Public Policy ... 1,281 .....	(re. \$1,281)
35	Albany Public Library ... 2,000 .....	(re. \$2,000)
36	All Saints Church ... 1,250 .....	(re. \$1,250)
37	Andrew Jackson Foundation ... 5,000 .....	(re. \$5,000)
38	Beach Channel High School ... 3,000 .....	(re. \$3,000)
39	Bland House Tenant Association ... 2,500 .....	(re. \$2,500)
40	Brooklyn Children's Museum ... 2,000 .....	(re. \$2,000)
41	Brooklyn Children's Museum, Corp ... 1,500 .....	(re. \$1,500)
42	Brooklyn Public Library Foundation, Inc ... 1,500 .....	(re. \$1,500)
43	Charas, Inc. ... 3,000 .....	(re. \$3,000)
44	CLIMB, Inc. At P.S. 40 ... 10,000 .....	(re. \$10,000)





## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Community School 4/E.C.C. 171 ... 2,700	(re. \$2,700)
2	Community School District #27 ... 5,000	(re. \$5,000)
3	Community School District 15, P.S. 29 ... 2,000	(re. \$2,000)
4	Community School District 18 - IS 285 ... 3,000	(re. \$3,000)
5	Community School District 20, P.S. 102 Bayview School	
6	2,000	(re. \$2,000)
7	Community School District 21 ... 5,000	(re. \$5,000)
8	[Community School District 22 - Shellbank I.S. 14	
9	2,500	(re. \$2,500)]
10	Community School District 30 ... 3,000	(re. \$3,000)
11	El Barrio Broadcasting Corporation ... 3,000	(re. \$3,000)
12	Greater Ridgewood Youth Council ... 1,250	(re. \$1,250)
13	Greater Ridgewood Youth Council, Inc. ... 5,000	(re. \$5,000)
14	Herbert G. Birch Services, Inc. ... 7,500	(re. \$7,500)
15	High School of Telecommunication Arts and Technology	
16	2,000	(re. \$2,000)
17	Intercommunity Relations Council, Inc. ... 5,000	(re. \$5,000)
18	Italian American Federation of The Bronx and Westchester	
19	2,000	(re. \$2,000)
20	Jack and Jill of America, Inc. - Queens Chapter	
21	4,000	(re. \$4,000)
22	<u>Lindenhurst Robotics Club ... 5,000</u>	<u>(re. \$5,000)</u>
23	NEST + M ... 10,000	(re. \$10,000)
24	JHS 56 ... 10,000	(re. \$10,000)
25	John Adams High School ... 3,000	(re. \$3,000)
26	Learning Support Center - Region 4 ... 12,000	(re. \$12,000)
27	Leon M. Goldstein HS For The Sciences At Kingsboro	
28	2,000	(re. \$2,000)
29	M.S. 51 ... 2,000	(re. \$2,000)
30	Marte Valle Model School ... 10,000	(re. \$10,000)
31	Morissania Air Rights Tenants Association ... 2,500	(re. \$2,500)
32	Mount Calvary Baptist Church ... 5,000	(re. \$5,000)
33	New York Institute of Technology ... 40,000	(re. \$40,000)
34	New York Institute of Technology ... 50,000	(re. \$50,000)
35	NYS CSD #11 Planetarium ... 20,000	(re. \$20,000)
36	[Old Mt. Zion Missionary Baptist Church, Inc. ... 5,000	(re. \$5,000)]
37	Parent Association of P.S. 176 ... 3,000	(re. \$3,000)
38	Police Athletic League Foster-Laurie Family Preservation Center	
39	5,000	(re. \$5,000)
40	Pratt Institute Center For Urban Education ... 5,000	(re. \$5,000)
41	Public School 113, Queens ... 7,500	(re. \$7,500)
42	Public School 126 ... 10,000	(re. \$10,000)
43	Public School 130 ... 14,000	(re. \$14,000)
44	Public School 137 ... 10,000	(re. \$10,000)
45	Public School 140 ... 10,000	(re. \$10,000)
46	Public School 19 ... 1,000	(re. \$1,000)
47	<u>Public School 209 ... 1,000</u>	<u>(re. \$1,000)</u>
48	Public School 234-The Independence School ... 1,000	(re. \$1,000)
49	Public School 290 - Manhattan New School ... 1,100	(re. \$1,100)
50	Public School 290-Manhattan New School ... 2,400	(re. \$2,400)
51	Public School 3, The John Meltzer Charette School	
52	1,000	(re. \$1,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Public School 41, The Greenwich Village School, Manhattan .....	
2	1,000 .....	(re. \$1,000)
3	Public School 42 ... 10,000 .....	(re. \$10,000)
4	Public School 63 ... 10,000 .....	(re. \$10,000)
5	Public School/Intermediate School 217M PTA Inc. ....	
6	3,500 .....	(re. \$3,500)
7	Queens B'nai B'rith Housing Development Fund .....	
8	4,000 .....	(re. \$4,000)
9	Queens Community Cadet Corp. ... 1,500 .....	(re. \$1,500)
10	Queens Library Foundation ... 3,000 .....	(re. \$3,000)
11	<u>Queensborough Community College Fund, Inc.</u> .....	
12	1,000 .....	(re. \$1,000)
13	Region 6 - Community School District ... 6,000 .....	(re. \$6,000)
14	South Bronx Community Corporation ... 27,000 .....	(re. \$27,000)
15	[St. Cecilia School ... 1,500 .....	(re. \$1,500)
16	St. Cecilia School ... 1,250 .....	(re. \$1,250)]
17	St. Francis College ... 10,000 .....	(re. \$10,000)
18	Steinway Child and Family Services ... 1,250 .....	(re. \$1,250)
19	The Learning Project One ... 10,000 .....	(re. \$10,000)
20	Town Hall Civic ... 1,000 .....	(re. \$1,000)
21	Youth D.A.R.E.S. Inc. ... 2,500 .....	(re. \$2,500)
22	Youth For Education and Sports ... 7,500 .....	(re. \$7,500)
23	General Fund / Aid to Localities	
24	Community Projects Fund - 007	
25	Account EE	
26	Brushton-Moira Central School ... 5,000 .....	(re. \$5,000)
27	Corning Public Library ... 30,000 .....	(re. \$30,000)
28	Manhattan College Degree Completion Program .....	
29	25,000 .....	(re. \$25,000)
30	Patterson Library Association ... 3,000 .....	(re. \$3,000)
31	Steuben Society of America ... 2,000 .....	(re. \$2,000)
32	Unqua School ... 2,000 .....	(re. \$2,000)
33	Valley Stream Memorial Junior High School ... 2,500 .....	(re. \$2,500)
34	Wading River School Parent Teacher Organization .....	
35	7,500 .....	(re. \$7,500)
36	Wappingers Central School District ... 3,000 .....	(re. \$3,000)
37	Wells Memorial Library ... 5,000 .....	(re. \$5,000)
38	Wilderness Museum ... 2,500 .....	(re. \$2,500)
39	By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,	
40	section 1, of the laws of 2008:	
41	Maintenance Undistributed	
42	For services and expenses or for contracts with municipalities and/or	
43	private not-for-profit agencies for the amounts herein provided:	
44	General Fund / Aid to Localities	
45	Community Projects Fund - 007	
46	Account AA	



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Grover Cleveland High School, SPARK Program ... 5,000 ... (re. \$5,000)  
 2 John Adams High School ... 500 ..... (re. \$500)  
 3 PEACE CRC ... 15,000 ..... (re. \$15,000)

4 Adelphi Cultural Development ... 25,000 ..... (re. \$25,000)  
 5 The Community Library ... 10,000 ..... (re. \$10,000)

6 General Fund / Aid to Localities  
 7 Community Projects Fund - 007  
 8 Account EE

9 Bay Street Theatre ... 5,000 ..... (re. \$5,000)  
 10 Gayhead Elementary School ... 10,000 ..... (re. \$10,000)  
 11 Saratoga Springs City Schools ... 5,000 ..... (re. \$5,000)  
 12 Seaford Public Library ... 5,000 ..... (re. \$5,000)  
 13 William Floyd School District ... 10,000 ..... (re. \$10,000)

14 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
 15 section 1, of the laws of 2006:

16 Maintenance Undistributed

17 For services and expenses or for contracts with municipalities and/or  
 18 private not-for-profit agencies for the amounts herein provided:

19 General Fund / Aid to Localities  
 20 Community Projects Fund - 007  
 21 Account EE

22 Island Trees Union Free School District ... 8,000 ..... (re. \$8,000)  
 23 St. Columbia School ... 10,000 ..... (re. \$10,000)  
 24 Wyoming County Libraries ... 10,000 ..... (re. \$10,000)  
 25 Curtis High School ... 5,000 ..... (re. \$3,750)  
 26 South Huntington Wild Cats Athletic Booster Club .....  
 27 10,000 ..... (re. \$3,300)  
 28 Middleburg Library Association ... 25,000 ..... (re. \$15,000)  
 29 Vail-Levitt Music Hall ... 15,000 ..... (re. \$3,750)  
 30 South Seneca School District ... 3,000 ..... (re. \$3,000)



EDUCATION DEPARTMENT

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Capital Projects Fund .....	2,800,000
5	Capital Projects Fund - Authority Bonds .....	4,000,000
6	Library Aid - Authority Bonds .....	14,000,000
7		-----
8	All Funds .....	20,800,000
9		=====

10	ADMINISTRATION (CCP) .....	2,000,000
11		-----

12 Capital Projects Fund

13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects  
15 to keep facilities in a safe operating  
16 condition subject to a plan developed by  
17 the education department and approved by  
18 the director of the budget (11020903) ..... 2,000,000

19	LIBRARY CONSTRUCTION (CCP) .....	14,000,000
20		-----

21 Capital Projects Fund

22 Program Improvement/Change Purpose

23 For total approved project costs pursuant  
24 to section 273-a of the education law,  
25 for approved projects, excluding feasi-  
26 bility studies, plans or similar activ-  
27 ities, for the acquisition,  
28 construction, renovation or rehabili-  
29 tation, including leasehold improve-  
30 ments, of buildings of public libraries  
31 and library systems chartered by the  
32 regents of the state of New York or  
33 established by an act of the legisla-  
34 ture, subject to distribution provisions  
35 in subdivision 4 of section 273-a of the  
36 education law on and upon approval by  
37 the commissioner (11010908) ..... 14,000,000

38	SCHOOL FOR THE BLIND - BATAVIA (CCP) .....	800,000
39		-----

40 Capital Projects Fund

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2009-10

1 Health and Safety Purpose

2 For various rehabilitation and renovation  
 3 projects to keep facilities at the  
 4 School for the Blind in a safe operating  
 5 condition subject to a plan developed by  
 6 the education department and approved by  
 7 the director of the budget (11030901) ..... 800,000

8 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) ..... 4,000,000  
 9 .....

10 Capital Projects Fund

11 Health and Safety Purpose

12 For various rehabilitation and renovation  
 13 projects to keep facilities at the St.  
 14 Regis Mohawk Elementary School in a safe  
 15 operating condition subject to a plan  
 16 developed by the education department  
 17 and approved by the director of the  
 18 budget (11020901) ..... 4,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 53, section 1, of the laws of 2001:

5 For minor rehabilitation projects to keep facilities in a safe operat-  
6 ing condition subject to a plan developed by the education depart-  
7 ment and approved by the director of the budget (11010101) .....  
8 2,500,000 ..... (re. \$31,000)

9 Preservation of Facilities Purpose

10 By chapter 53, section 1, of the laws of 2008:

11 For various minor rehabilitation projects to keep facilities in a safe  
12 operating condition subject to a plan developed by the education  
13 department and approved by the director of the budget (11090803) ...  
14 1,000,000 ..... (re. \$1,000,000)

15 By chapter 53, section 1, of the laws of 2007:

16 For various minor rehabilitation projects to keep facilities in a safe  
17 operating condition subject to a plan developed by the education  
18 department and approved by the director of the budget (11010703) ...  
19 4,900,000 ..... (re. \$4,563,000)

20 By chapter 53, section 1, of the laws of 2006:

21 For various minor rehabilitation projects to keep facilities in a safe  
22 operating condition subject to a plan developed by the education  
23 department and approved by the director of the budget (11020603) ...  
24 2,400,000 ..... (re. \$1,435,000)

25 By chapter 53, section 1, of the laws of 2005:

26 For various minor rehabilitation projects to keep facilities in a safe  
27 operating condition subject to a plan developed by the education  
28 department and approved by the director of the budget (11020503) ...  
29 1,000,000 ..... (re. \$20,000)

30 By chapter 53, section 1, of the laws of 2004:

31 For various minor rehabilitation projects to keep facilities in a safe  
32 operating condition subject to a plan developed by the education  
33 department and approved by the director of the budget (11010403) ...  
34 1,000,000 ..... (re. \$11,000)

35 By chapter 53, section 1, of the laws of 2003, as amended by chapter  
36 684, section 1, of the laws of 2003:

37 For various minor rehabilitation projects to keep facilities in a safe  
38 operating condition subject to a plan developed by the education  
39 department and approved by the director of the budget (11080303) ...  
40 2,000,000 ..... (re. \$160,000)

41 Transportation Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2004:  
 2 To assist in moving transportation capital aid from a reimbursement  
 3 program to an assumed amortization program (11XX04TR) .....  
 4 80,000,000 ..... (re. \$80,000,000)

5 CULTURAL EDUCATION CENTER (CCP)

6 Capital Projects Fund

7 Health and Safety Purpose

8 By chapter 53, section 1, of the laws of 2008:  
 9 For the construction of an alternate emergency exit in the cultural  
 10 education center (11010801) ... 2,250,000 ..... (re. \$2,250,000)  
 11 For fire safety system upgrades, environmental controls, and the reno-  
 12 vation of restrooms in the cultural education center (11030801) ...  
 13 2,500,000 ..... (re. \$2,500,000)

14 By chapter 53, section 1, of the laws of 1996, as amended by chapter 62,  
 15 section 3, of the laws of 2005:  
 16 An advance for renovations to the Cultural Education Center, including  
 17 HVAC rehabilitation and a replacement security console, subject to a  
 18 plan developed by the Education Department and approved by the  
 19 director of the budget (11B19601) .....  
 20 2,150,000 ..... (re. \$1,000,000)

21 By chapter 54, section 2, of the laws of 1995, as amended by chapter 62,  
 22 section 3, of the laws of 2005:  
 23 An advance for renovations to the Cultural Education Center, including  
 24 elevator upgrades and tile floor replacement, subject to a plan  
 25 developed by the Education Department and approved by the director  
 26 of the budget (11039501) ... 3,500,000 ..... (re. \$160,000)

27 By chapter 54, section 2, of the laws of 1994, as amended by chapter 62,  
 28 section 3, of the laws of 2005:  
 29 An advance for the installation of a fire suppression system in the  
 30 State Museum as well as other renovations to the Cultural Education  
 31 Center, subject to a plan developed by the Education Department and  
 32 approved by the director of the budget (11109401) .....  
 33 2,900,000 ..... (re. \$500,000)

34 Preservation of Facilities Purpose

35 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,  
 36 section 3, of the laws of 2005:  
 37 For minor rehabilitation projects to keep facilities in a safe operat-  
 38 ing condition subject to a plan developed by the education depart-  
 39 ment and approved by the director of the budget (11020403) .....  
 40 1,000,000 ..... (re. \$107,000)

41 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,  
 42 section 3, of the laws of 2005:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For renovation projects to preserve and revamp the collections and  
 2 exhibits of the state museum, library and archives subject to a plan  
 3 approved by the director of the budget. Moneys from this appropri-  
 4 ation shall be made available only as matching funds for equal  
 5 amounts raised for capital projects from non-governmental sources  
 6 (11030203) ... 5,000,000 ..... (re. \$4,491,000)

7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 62,  
 8 section 3, of the laws of 2005:

9 An advance for renovations to the first and eleventh floors of the  
 10 Cultural Education Center occupied by the State Museum and the State  
 11 Archives, including but not limited to the improvement of HVAC  
 12 systems, the upgrade of security and safety systems, and the  
 13 improvement of space utilization, subject to a plan developed by the  
 14 Education Department and approved by the director of the budget  
 15 (11059803) ... 9,500,000 ..... (re. \$450,000)

16 By chapter 53, section 1, of the laws of 1997, as amended by chapter 62,  
 17 section 3, of the laws of 2005:

18 An advance for renovations to the first and eleventh floors of the  
 19 Cultural Education Center occupied by the State Museum and the State  
 20 Archives, including but not limited to the improvement of HVAC  
 21 systems, the upgrade of security and safety systems, and the  
 22 improvement of space utilization, subject to a plan developed by the  
 23 Education Department and approved by the director of the budget  
 24 (11W59703) ... 2,500,000 ..... (re. \$200,000)

25 Program Improvement/Change Purpose

26 By chapter 53, section 1, of the laws of 2008:

27 An advance for projects to enhance the public display of the  
 28 collections and exhibits of the state museum, library and archives,  
 29 subject to a plan jointly submitted by the board of the cultural  
 30 education trust and the state education department and approved by  
 31 the director of the budget (11020808) .....  
 32 15,000,000 ..... (re. \$15,000,000)

33 For preservation and stewardship of collections in the cultural educa-  
 34 tion center, including environmental controls, the preservation of  
 35 records, and the purchase and installment of map and microform cabi-  
 36 nets, compact shelving, and museum cabinetry (11060808) .....  
 37 4,325,000 ..... (re. \$4,325,000)

38 An advance for the costs of a new records center storage facility  
 39 (11070808) ... 12,585,000 ..... (re. \$12,585,000)

40 CULTURAL EDUCATION STORAGE FACILITY (CCP)

41 Capital Projects Fund

42 New Facilities Purpose

43 By chapter 53, section 1, of the laws of 2007:



## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Cultural education storage facility. For costs of a new storage facil-  
 2 ity for the collections of the state museum, library and archives,  
 3 subject to a plan jointly submitted by the board of the cultural  
 4 education trust and the cultural education department and approved  
 5 by the division of the budget (11010707) .....  
 6 60,000,000 ..... (re. \$60,000,000)

7 EDUCATION BUILDING (CCP)

8 Capital Projects Fund

9 Health and Safety Purpose

10 By chapter 53, section 1, of the laws of 2008:  
 11 For mechanical system upgrades in the education building addition,  
 12 including the installation of a system for humidification control  
 13 and the modification of the ventilation system (11020801) .....  
 14 2,000,000 ..... (re. \$2,000,000)

15 By chapter 53, section 1, of the laws of 1998:  
 16 An advance for renovations to the exterior of the Education Building  
 17 and annex and the rehabilitation of windows subject to a plan devel-  
 18 oped by the Education Department and approved by the director of the  
 19 budget (11B19801) ... 1,960,000 ..... (re. \$100,000)

20 Preservation of Facilities Purpose

21 By chapter 53, section 1, of the laws of 2006:  
 22 For computer room renovation to keep facilities in a safe operating  
 23 condition subject to a plan developed by the education department  
 24 and approved by the director of the budget (11010601) .....  
 25 1,600,000 ..... (re. \$1,368,000)  
 26 For partial roof replacement of the education building and education  
 27 building addition to keep facilities in a safe operating condition  
 28 subject to a plan developed by the education department and approved  
 29 by the director of the budget (11030603) .....  
 30 1,700,000 ..... (re. \$343,000)

31 LIBRARY CONSTRUCTION (CCP)

32 Capital Projects Fund

33 Program Improvement/Change Purpose

34 By chapter 53, section 1, of the laws of 2008:  
 35 An advance for total approved project costs pursuant to section 273-a  
 36 of the education law, for approved projects, excluding feasibility  
 37 studies, plans or similar activities, for the acquisition,  
 38 construction, renovation or rehabilitation, including leasehold  
 39 improvements, of buildings of public libraries and library systems  
 40 chartered by the regents of the state of New York or established by  
 41 an act of the legislature, subject to distribution provisions in



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 subdivision 4 of section 273-a of the education law on and upon  
 2 approval by the commissioner (11080808) .....  
 3 14,000,000 ..... (re. \$14,000,000)

4 Library Construction Purpose

5 By chapter 53, section 1, of the laws of 2007:

6 For total approved project costs pursuant to section 273-a of the  
 7 education law, for approved projects, excluding feasibility studies,  
 8 plans or similar activities, for the acquisition, construction,  
 9 renovation or rehabilitation, including leasehold improvements, of  
 10 buildings of public libraries and library systems chartered by the  
 11 regents of the state of New York or established by an act of the  
 12 legislature, subject to distribution provisions in subdivision 4 of  
 13 section 273-a of the education law on and upon approval by the  
 14 commissioner (110307LC) ... 14,000,000 ..... (re. \$1,288,000)

15 By chapter 53, section 1, of the laws of 2006:

16 For total approved project costs pursuant to section 273-a of the  
 17 education law, for approved projects, excluding feasibility studies,  
 18 plans or similar activities, for the acquisition, construction,  
 19 renovation or rehabilitation, including leasehold improvements, of  
 20 buildings of public libraries and library systems chartered by the  
 21 regents of the state of New York or established by an act of the  
 22 legislature, subject to distribution provisions in subdivision 4 of  
 23 section 273-a of the education law on and upon approval by the  
 24 commissioner (110206LC) ... 14,000,000 ..... (re. \$769,000)

25 PUBLIC BROADCASTING FACILITIES PROGRAM (CCP)

26 Capital Projects Fund-Authority Bonds

27 Public Broadcasting Facilities Purpose

28 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
 29 section 3, of the laws of 2005:

30 For services and expenses related to the public broadcasting facili-  
 31 ties assistance program (11PB05PB) .....  
 32 15,000,000 ..... (re. \$527,000)

33 SCHOOL FOR THE BLIND - BATAVIA (CCP)

34 Capital Projects Fund

35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008:

37 For security and fire alarm system upgrades, physical plant improve-  
 38 ments to infrastructure around Severne Hall, backflow prevention  
 39 devices, and roof replacement on Knight Hall and Hamilton Hall  
 40 (11050801) ... 2,330,000 ..... (re. \$2,285,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2005:  
 2 For minor rehabilitation projects to keep facilities in a safe operat-  
 3 ing condition subject to a plan developed by the education depart-  
 4 ment and approved by the director of the budget (11030501) .....  
 5 3,000,000 ..... (re. \$156,000)

6 Preservation of Facilities Purpose

7 By chapter 53, section 1, of the laws of 1998:  
 8 An advance for alterations and improvements to various facilities for  
 9 the disabled and to install back-flow prevention devices for code  
 10 compliance (11079803) ... 610,000 ..... (re. \$200,000)

11 SCHOOL FOR THE DEAF - ROME (CCP)

12 Capital Projects Fund

13 Health and Safety Purpose

14 By chapter 53, section 1, of the laws of 2008:  
 15 For dormitory environmental controls and the replacement of paver  
 16 stones, manhole covers and catch basins (11040801) .....  
 17 650,000 ..... (re. \$650,000)

18 By chapter 53, section 1, of the laws of 2006:  
 19 For dormitory renovation to keep facilities in a safe operating condi-  
 20 tion subject to a plan developed by the education department and  
 21 approved by the director of the budget (11040601) .....  
 22 7,500,000 ..... (re. \$5,717,000)

23 Preservation of Facilities Purpose

24 By chapter 53, section 1, of the laws of 2004:  
 25 For minor rehabilitation projects to keep facilities in a safe operat-  
 26 ing condition subject to a plan developed by the education depart-  
 27 ment and approved by the director of the budget (11050403) .....  
 28 2,500,000 ..... (re. \$672,000)

29 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

30 Health and Safety Purpose

31 By chapter 53, section 1, of the laws of 2003:  
 32 For various rehabilitation and renovation projects to keep facilities  
 33 at the St. Regis Mohawk Elementary School in a safe operating condi-  
 34 tion subject to a plan developed by the education department and  
 35 approved by the director of the budget(11010301) .....  
 36 1,000,000 ..... (re. \$12,000)  
 37 For various rehabilitation and renovation projects to keep facilities  
 38 at the Tuscarora Elementary School in a safe operating condition  
 39 subject to a plan developed by the education department and approved

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 by the director of the budget (11020301) .....

2 500,000 ..... (re. \$14,000)

3 Preservation of Facilities Purpose

4 By chapter 53, section 1, of the laws of 2004:

5 For various rehabilitation and renovation projects to keep facilities

6 at the St. Regis Mohawk Elementary School in a safe operating condi-

7 tion subject to a plan developed by the education department and

8 approved by the director of the budget (11040403) .....

9 4,500,000 ..... (re. \$625,000)

10 For various rehabilitation and renovation projects to keep facilities

11 at the Tuscarora Elementary School in a safe operating condition

12 subject to a plan developed by the education department and approved

13 by the director of the budget (11030403) .....

14 1,300,000 ..... (re. \$8,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	2,086,875,161	352,625,312
4 Special Revenue Funds - Federal ....	1,677,925,000	2,334,232,000
5 Special Revenue Funds - Other .....	123,460,000	88,927,000
6 Capital Projects Funds .....	37,675,000	144,722,000
7 Enterprise Funds .....	475,000	200,000
8 Internal Service Funds .....	100,000	0
9	-----	-----
10 All Funds .....	3,926,510,161	2,920,706,312
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	277,571,000	1,809,304,161	0	2,086,875,161
17 SR-Federal	140,162,000	1,537,763,000	0	1,677,925,000
18 SR-Other	104,658,000	18,802,000	0	123,460,000
19 Cap Proj	0	0	37,675,000	37,675,000
20 Enterprise	475,000	0	0	475,000
21 Internal Srv	100,000	0	0	100,000
22	-----	-----	-----	-----
23 All Funds	522,966,000	3,365,869,161	37,675,000	3,926,510,161
24	=====	=====	=====	=====

25 SCHEDULE

26 CENTRAL ADMINISTRATION PROGRAM ..... 37,087,000  
27 -----

28 General Fund / State Operations  
29 State Purposes Account - 003

30 Notwithstanding section 51 of the state  
31 finance law and any other provision of law  
32 to the contrary, the director of the budg-  
33 et may, upon the advice of the commission-  
34 er of children and family services,  
35 authorize the transfer or interchange of  
36 moneys appropriated herein with any other  
37 state operations - general fund appropri-  
38 ation within the office of children and  
39 family services except where transfer or  
40 interchange of appropriations is prohibit-  
41 ed or otherwise restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1

## PERSONAL SERVICE

2 Personal service--regular ..... 23,840,000  
3 Temporary service ..... 356,000  
4 Holiday/overtime compensation ..... 85,000  
5 -----  
6 Amount available for personal service ..... 24,281,000  
7 -----

8

## NONPERSONAL SERVICE

9 Supplies and materials ..... 667,000  
10 Travel ..... 264,000  
11 Contractual services ..... 6,530,000  
12 Equipment ..... 1,183,000  
13 -----  
14 Amount available for nonpersonal service ..... 8,644,000  
15 -----  
16 Program account subtotal ..... 32,925,000  
17 -----

18 Special Revenue Funds - Federal / State Operations  
19 Federal Health and Human Services Fund - 265  
20 Head Start Grant Account

21 For services and expenses related to the  
22 head start collaboration project grant  
23 program ..... 528,000  
24 -----  
25 Program account subtotal ..... 528,000  
26 -----

27 Special Revenue Funds - Other / State Operations  
28 Combined Gifts, Grants and Bequests Fund - 020  
29 Grants and Bequests Account

30 For services and expenses related to  
31 research, evaluation and demonstration  
32 projects, including fringe benefits.

33

## PERSONAL SERVICE

34 Personal service--regular ..... 36,000  
35 -----

36

## NONPERSONAL SERVICE

37 Supplies and materials ..... 222,000  
38 Travel ..... 15,000  
39 Equipment ..... 19,000  
40 Fringe benefits ..... 17,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 .....  
2 Amount available for nonpersonal service ..... 273,000  
3 .....  
4 Program account subtotal ..... 309,000  
5 .....

6 Special Revenue Funds - Other / State Operations  
7 Combined Gifts, Grants and Bequests Fund - 020  
8 Youth Gifts, Grants and Bequests Account

9 For services and expenses related to  
10 studies, research, demonstration projects,  
11 recreation programs and other activities  
12 including payment for tuition, fees and  
13 books for approved post-secondary courses  
14 and vocational programs directly related  
15 to current or emerging vocations, for  
16 youth in office of children and family  
17 services facilities.

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 60,000  
20 Contractual services ..... 2,880,000  
21 Equipment ..... 60,000  
22 .....  
23 Program account subtotal ..... 3,000,000  
24 .....

25 Special Revenue Funds - Other / State Operations  
26 Equipment Loan Fund for the Disabled - 307

27 For services and expenses related to the  
28 implementation of an equipment loan fund  
29 for the disabled pursuant to chapter 609  
30 of the laws of 1985.

31 NONPERSONAL SERVICE

32 Equipment ..... 225,000  
33 .....  
34 Program fund subtotal ..... 225,000  
35 .....

36 Internal Service Funds / State Operations  
37 Youth Vocational Education Account - 347  
38 DFY Account

39 For services and expenses related to voca-  
40 tional programs at office facilities.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1

NONPERSONAL SERVICE

2	Supplies and materials .....	25,000
3	Contractual services .....	25,000
4	Equipment .....	50,000
5		-----
6	Program account subtotal .....	100,000
7		-----

8	CHILD CARE PROGRAM .....	621,541,000
9		-----

10 General Fund / Aid to Localities  
 11 Local Assistance Account - 001

12 The money hereby appropriated is to be  
 13 available for payment of state aid hereto-  
 14 fore accrued or hereafter to accrue to  
 15 municipalities. Subject to the approval of  
 16 the director of the budget, the money  
 17 hereby appropriated shall be available to  
 18 the office net of disallowances, refunds,  
 19 reimbursements and credits.

20 Notwithstanding any inconsistent provision  
 21 of law, in lieu of payments authorized by  
 22 the social services law, or payments of  
 23 federal funds otherwise due to the local  
 24 social services districts for programs  
 25 provided under the federal social security  
 26 act or the federal food stamp act, funds  
 27 herein appropriated, in amounts certified  
 28 by the state commissioner or the state  
 29 commissioner of health as due from local  
 30 social services districts each month as  
 31 their share of payments made pursuant to  
 32 section 367-b of the social services law  
 33 may be set aside by the state comptroller  
 34 in an interest-bearing account with such  
 35 interest accruing to the credit of the  
 36 locality in order to ensure the orderly  
 37 and prompt payment of providers under  
 38 section 367-b of the social services law  
 39 pursuant to an estimate provided by the  
 40 commissioner of health of each local  
 41 social services district's share of  
 42 payments made pursuant to section 367-b of  
 43 the social services law.

44 Notwithstanding any inconsistent provision  
 45 of law, the amount herein appropriated may  
 46 be transferred to any other appropriation  
 47 within the office of children and family



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1 services and/or the office of temporary  
2 and disability assistance and/or suballo-  
3 cated to the office of temporary and disa-  
4 bility assistance for the purpose of  
5 paying local social services districts'  
6 costs of the above program and may be  
7 increased or decreased by interchange with  
8 any other appropriation or with any other  
9 item or items within the amounts appropri-  
10 ated within the office of children and  
11 family services general fund - local  
12 assistance account with the approval of  
13 the director of the budget who shall file  
14 such approval with the department of audit  
15 and control and copies thereof with the  
16 chairman of the senate finance committee  
17 and the chairman of the assembly ways and  
18 means committee.

19 Notwithstanding any other provision of law,  
20 the money hereby appropriated, in combina-  
21 tion with the money appropriated in feder-  
22 al block grant - 265, federal day care  
23 account, including any funds transferred  
24 or suballocated by the office of temporary  
25 and disability assistance special revenue  
26 funds - federal / aid to localities feder-  
27 al health and human services fund - 265  
28 federal temporary assistance to needy  
29 families block grant funds at the request  
30 of local social services districts and,  
31 upon approval of the director of the budg-  
32 et, transfer of federal - 265 federal  
33 temporary assistance for needy families  
34 block grant funds made available from the  
35 New York works compliance fund program or  
36 otherwise specifically appropriated there-  
37 for, shall constitute the state block  
38 grant for child care. The money hereby  
39 appropriated is to be available to social  
40 services districts for child care assist-  
41 ance pursuant to title 5-C of article 6 of  
42 the social services law and shall be  
43 apportioned among the social services  
44 districts by the office according to an  
45 allocation plan developed by the office  
46 and submitted to the director of the budg-  
47 et for approval within 60 days of enact-  
48 ment of the budget. A district's block  
49 grant allocation, including any funds the  
50 office of temporary and disability assist-  
51 ance transfers from a district's flexible

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1 fund for family services allocation to the  
2 state block grant for child care at the  
3 district's request, for a particular  
4 federal fiscal year is available only for  
5 child care assistance expenditures made  
6 during that federal fiscal year and which  
7 are claimed by March 31 of the year imme-  
8 diately following the end of that federal  
9 fiscal year. Any claims for child care  
10 assistance made by a social services  
11 district for expenditures made during a  
12 particular federal fiscal year, other than  
13 claims made under title XX of the federal  
14 social security act, shall be counted  
15 against the social services district's  
16 block grant allocation for that federal  
17 fiscal year.

18 A social services district shall expend its  
19 allocation from the block grant in accord-  
20 ance with the applicable provisions in  
21 federal law and regulations relating to  
22 the federal funds included in the state  
23 block grant for child care and the regu-  
24 lations of the office of children and  
25 family services. Notwithstanding any other  
26 provision of law, each district's claims  
27 submitted under the state block grant for  
28 child care will be processed in a manner  
29 that maximizes the availability of federal  
30 funds and ensures that the district meets  
31 its maintenance of effort requirement in  
32 each applicable federal fiscal year ..... 137,362,700

33 The funds appropriated herein shall be  
34 available for additional services and  
35 expenses related to the state block grant  
36 for child care for the provision by social  
37 services districts of child care assist-  
38 ance to families in receipt of family  
39 assistance and other low income families  
40 and for activities to increase the avail-  
41 ability and/or quality of child care  
42 programs to the extent such funds are  
43 required to meet the non-supplantation  
44 requirements to receive the additional  
45 federal child care funds made available  
46 under the American recovery and reinvest-  
47 ment act of 2009 (Public Law 111-5) ..... 8,835,300

48 .....

49 Program account subtotal ..... 146,198,000

50 .....

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1 Special Revenue Funds - Federal / State Operations  
2 Federal Health and Human Services Fund - 265  
3 Federal Day Care Account

4 Funds appropriated herein shall be available  
5 for aid to municipalities, for services  
6 and expenses related to administering  
7 activities under the child care block  
8 grant and for payments to the federal  
9 government for expenditures made pursuant  
10 to the social services law and the state  
11 plan for individual and family grant  
12 program under the disaster relief act of  
13 1974.

14 Such funds are to be available for payment  
15 of aid, services and expenses heretofore  
16 accrued or hereafter to accrue to munici-  
17 palities. Subject to the approval of the  
18 director of the budget, such funds shall  
19 be available to the office net of disal-  
20 lowances, refunds, reimbursements, and  
21 credits.

22 Notwithstanding any inconsistent provision  
23 of law, the amount herein appropriated may  
24 be transferred to any other appropriation  
25 within the office of children and family  
26 services and/or the office of temporary  
27 and disability assistance and/or suballo-  
28 cated to the office of temporary and disa-  
29 bility assistance for the purpose of  
30 paying local social services districts'  
31 costs of the above program and may be  
32 increased or decreased by interchange with  
33 any other appropriation or with any other  
34 item or items within the amounts appropri-  
35 ated within the office of children and  
36 family services general fund - local  
37 assistance account with the approval of  
38 the director of the budget who shall file  
39 such approval with the department of audit  
40 and control and copies thereof with the  
41 chairman of the senate finance committee  
42 and the chairman of the assembly ways and  
43 means committee.

44 Notwithstanding any other provision of law,  
45 the money hereby appropriated including  
46 any funds transferred by the office of  
47 temporary and disability assistance  
48 special revenue funds - federal / aid to  
49 localities federal health and human  
50 services fund - 265 federal temporary

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1 assistance to needy families block grant  
 2 funds at the request of the local social  
 3 services districts and, upon approval of  
 4 the director of the budget, transfer of  
 5 federal - 265 federal temporary assistance  
 6 for needy families block grant funds made  
 7 available from the New York works compli-  
 8 ance fund program or otherwise specif-  
 9 ically appropriated therefor, in combina-  
 10 tion with the money appropriated in the  
 11 general fund / aid to localities local  
 12 assistance account 001, appropriated for  
 13 the state block grant for child care shall  
 14 constitute the state block grant for child  
 15 care. Pursuant to title 5-C of article 6  
 16 of the social services law, the state  
 17 block grant for child care shall be used  
 18 for child care assistance and for activ-  
 19 ities to increase the availability and/or  
 20 quality of child care programs ..... 45,356,000  
 21 .....  
 22 Program account subtotal ..... 45,356,000  
 23 .....

24 Special Revenue Funds - Federal / Aid to Localities  
 25 Federal Health and Human Services Fund - 265  
 26 Federal Day Care Account

27 For services and expenses related to the  
 28 child care block grant.  
 29 Notwithstanding any inconsistent provision  
 30 of law, in lieu of payments authorized by  
 31 the social services law, or payments of  
 32 federal funds otherwise due to the local  
 33 social services districts for programs  
 34 provided under the federal social security  
 35 act or the federal food stamp act, funds  
 36 herein appropriated, in amounts certified  
 37 by the state commissioner or the state  
 38 commissioner of health as due from local  
 39 social services districts each month as  
 40 their share of payments made pursuant to  
 41 section 367-b of the social services law  
 42 may be set aside by the state comptroller  
 43 in an interest-bearing account with such  
 44 interest accruing to the credit of the  
 45 locality in order to ensure the orderly  
 46 and prompt payment of providers under  
 47 section 367-b of the social services law  
 48 pursuant to an estimate provided by the  
 49 commissioner of health of each local

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1 social services district's share of  
2 payments made pursuant to section 367-b of  
3 the social services law.  
4 Funds appropriated herein shall be available  
5 for aid to municipalities, for services  
6 and expenses under the child care block  
7 grant and for payments to the federal  
8 government for expenditures made pursuant  
9 to the social services law and the state  
10 plan for individual and family grant  
11 program under the disaster relief act of  
12 1974.  
13 Such funds are to be available for payment  
14 of aid, services and expenses heretofore  
15 accrued or hereafter to accrue to munici-  
16 palities. Subject to the approval of the  
17 director of the budget, such funds shall  
18 be available to the office net of disal-  
19 lowances, refunds, reimbursements, and  
20 credits.  
21 Notwithstanding any inconsistent provision  
22 of law, the amount herein appropriated may  
23 be transferred to any other appropriation  
24 within the office of children and family  
25 services and/or the office of temporary  
26 and disability assistance and/or suballo-  
27 cated to the office of temporary and disa-  
28 bility assistance for the purpose of  
29 paying local social services districts'  
30 costs of the above program and may be  
31 increased or decreased by interchange with  
32 any other appropriation or with any other  
33 item or items within the amounts appropri-  
34 ated within the office of children and  
35 family services general fund - local  
36 assistance account with the approval of  
37 the director of the budget who shall file  
38 such approval with the department of audit  
39 and control and copies thereof with the  
40 chairman of the senate finance committee  
41 and the chairman of the assembly ways and  
42 means committee.  
43 Notwithstanding any other provision of law,  
44 the money hereby appropriated including  
45 any funds transferred by the office of  
46 temporary and disability assistance  
47 special revenue funds - federal / aid to  
48 localities federal health and human  
49 services fund - 265 federal temporary  
50 assistance to needy families block grant  
51 funds at the request of local social

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1 services districts and, upon approval of  
2 the director of the budget, transfer of  
3 federal - 265 federal temporary assistance  
4 for needy families block grant funds made  
5 available from the New York works compli-  
6 ance fund program or otherwise specif-  
7 ically appropriated therefor, in combina-  
8 tion with the money appropriated in the  
9 general fund / aid to localities local  
10 assistance account - 001, appropriated for  
11 the state block grant for child care shall  
12 constitute the state block grant for child  
13 care.

14 Of the amounts appropriated herein, up to  
15 \$216,755,000 of the state block grant for  
16 child care may be used for child care  
17 assistance pursuant to title 5-C of arti-  
18 cle 6 of the social services law. The  
19 funds that are to be available to social  
20 services districts for child care assist-  
21 ance shall be apportioned among the social  
22 services districts by the office according  
23 to the allocation plan developed by the  
24 office and submitted to the director of  
25 the budget for approval within 60 days of  
26 enactment of the budget. A district's  
27 block grant allocation, including any  
28 funds the office of temporary and disabil-  
29 ity assistance transfers from a district's  
30 flexible fund for family services allo-  
31 cation to the state block grant for child  
32 care at the district's request, for a  
33 particular federal fiscal year is avail-  
34 able only for child care assistance  
35 expenditures made during that federal  
36 fiscal year and which are claimed by March  
37 31 of the year immediately following the  
38 end of that federal fiscal year. Any  
39 claims for child care assistance made by a  
40 social services district for expenditures  
41 made during a particular federal fiscal  
42 year, other than claims made under title  
43 XX of the federal social security act,  
44 shall be counted against the social  
45 services district's block grant allocation  
46 for that federal fiscal year.

47 A social services district shall expend its  
48 allocation from the block grant in accord-  
49 ance with the applicable provisions in  
50 federal law and regulations relating to  
51 the federal funds included in the state

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1 block grant for child care and the regu-  
2 lations of the office of children and  
3 family services. Notwithstanding any other  
4 provision of law, each district's claims  
5 submitted under the state block grant for  
6 child care will be processed in a manner  
7 that maximizes the availability of federal  
8 funds and ensures that the district meets  
9 its maintenance of effort requirement in  
10 each applicable federal fiscal year. Funds  
11 appropriated herein shall be subject to  
12 the amount awarded in federal grant fund-  
13 ing.

14 Of the amounts appropriated herein, up to  
15 \$47,523,000 of the funds may be available  
16 for funding to social services districts  
17 for child care assistance should addi-  
18 tional fund-265 health and human services  
19 funding be available.

20 Of the amounts appropriated herein, up to  
21 \$21,141,000 may be available for services  
22 and expenses for the operation and coordi-  
23 nation of child care resource and referral  
24 agencies. Such funds are to be available  
25 pursuant to a plan prepared by the office  
26 of children and family services and  
27 approved by the director of the budget to  
28 continue existing programs with existing  
29 contractors that are satisfactorily  
30 performing as determined by the office of  
31 children and family services, to award new  
32 contracts to not-for-profit organizations  
33 to continue programs where the existing  
34 contractors are not satisfactorily  
35 performing as determined by the office of  
36 children and family services and/or to  
37 award new contracts to not-for-profit  
38 organizations through a competitive proc-  
39 ess.

40 Of the amounts appropriated herein, up to  
41 \$3,925,000 may be available for services  
42 and expenses for the operation and coordi-  
43 nation of legally exempt enrollment agen-  
44 cies located in the city of New York.  
45 Such funds are to be available pursuant to  
46 a plan prepared by the office of children  
47 and family services and approved by the  
48 director of the budget to continue exist-  
49 ing programs with existing contractors  
50 that are satisfactorily performing as  
51 determined by the office of children and



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1 family services, to award new contracts to  
2 not-for-profit organizations to continue  
3 programs where the existing contractors  
4 are not satisfactorily performing as  
5 determined by the office of children and  
6 family services and/or to award new  
7 contracts to not-for-profit organizations  
8 through a competitive process.

9 Of the amounts appropriated herein, up to  
10 \$1,100,000 may be available for services  
11 and expenses for the operation of  
12 infant/toddler resource centers. Such  
13 funds are to be available pursuant to a  
14 plan prepared by the office of children  
15 and family services and approved by the  
16 director of the budget to continue exist-  
17 ing programs with existing contractors  
18 that are satisfactorily performing as  
19 determined by the office of children and  
20 family services, to award new contracts to  
21 not-for-profit organizations to continue  
22 programs where the existing contractors  
23 are not satisfactorily performing as  
24 determined by the office of children and  
25 family services and/or to award new  
26 contracts to not-for-profit organizations  
27 through a competitive process.

28 Of the amounts appropriated herein, up to  
29 \$6,434,000 may be available for services  
30 and expenses of child care provider train-  
31 ing.

32 Of the amounts appropriated herein, up to  
33 \$10,240,000 may be available for services  
34 and expenses of child care scholarships  
35 education and ongoing professional devel-  
36 opment.

37 Of the amounts appropriated herein, up to  
38 \$2,000,000 may be available for services  
39 and expenses of the development and main-  
40 tenance of automated systems in support of  
41 licensing and oversight of child day care  
42 providers.

43 Of the amounts appropriated herein, up to  
44 \$586,000 may be available for services and  
45 expenses to make awards through a compet-  
46 itive grant process for start-up expenses  
47 and for the promotion of child health and  
48 safety, including equipment and minor  
49 renovations.

50 Of the amounts appropriated herein, up to  
51 \$100,000 may be available for services and



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1 expenses for the establishment and/or  
2 operation of child care services in the  
3 state's courts.  
4 Of the amounts appropriated herein, up to  
5 \$2,020,000 may be available for services  
6 and expenses of subsidy and quality activ-  
7 ities at the state university of New York  
8 including community colleges and state  
9 operated campuses.  
10 Of the amounts appropriated herein, up to  
11 \$2,020,000 may be available for services  
12 and expenses of subsidy and quality activ-  
13 ities at the city university of New York,  
14 including community colleges and senior  
15 colleges.  
16 Of the amounts appropriated herein, up to  
17 \$750,000 may be available for services and  
18 expenses of child care services provided  
19 to children of migrant workers in programs  
20 operated by non-profit organizations under  
21 contract with the department of agricul-  
22 ture and markets to provide such care.  
23 Of the amount appropriated herein, up to  
24 \$50,000 may be available for services and  
25 expenses of conducting a market rate  
26 survey ..... 314,644,000  
27 For additional services and expenses related  
28 to the state block grant for child care  
29 for the provision by social services  
30 districts of child care assistance to  
31 families in receipt of family assistance  
32 and other low income families and for  
33 activities to increase the availability  
34 and/or quality of child care programs in  
35 accordance with the requirements of the  
36 American recovery and reinvestment act of  
37 2009 (Public Law 111-5). Funds appropri-  
38 ated herein shall be subject to all appli-  
39 cable reporting and accountability  
40 requirements contained in such act.  
41 Such funds are to be available for payment  
42 of aid, services and expenses heretofore  
43 accrued or hereafter to accrue to munic-  
44 ipalities. Subject to approval of the  
45 director of the budget, such funds shall  
46 be available to the office net of disal-  
47 lowances, refunds, reimbursements, and  
48 credits. Notwithstanding any other  
49 provision of law, the money hereby appro-  
50 priated including any funds transferred by  
51 the office of temporary and disability

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1 assistance special revenue funds - federal  
 2 / aid to localities federal health and  
 3 human services fund - 265 federal tempo-  
 4 rary assistance to needy families block  
 5 grant funds at the request of local social  
 6 services districts and, upon approval of  
 7 the director of the budget, transfer of  
 8 federal - 265 federal temporary assistance  
 9 for needy families block grant funds made  
 10 available from the New York works compli-  
 11 ance fund program or otherwise specif-  
 12 ically appropriated therefor, in combina-  
 13 tion with the money appropriated in the  
 14 general fund / aid to localities local  
 15 assistance account - 001, appropriated for  
 16 the state block grant for child care shall  
 17 constitute the state block grant for child  
 18 care.

19 Notwithstanding any inconsistent provision  
 20 of law, the amount herein appropriated may  
 21 be transferred to any other appropriation  
 22 within the office of children and family  
 23 services and/or the office of temporary  
 24 and disability assistance and/or suballo-  
 25 cated to the office of temporary and disa-  
 26 bility assistance for the purpose of  
 27 paying local social services districts'  
 28 costs of the above program and may be  
 29 increased or decreased by interchange with  
 30 any other appropriation or with any other  
 31 item or items within the amounts appropri-  
 32 ated within the office of children and  
 33 family services general fund - local  
 34 assistance account with the approval of  
 35 the director of the budget who shall file  
 36 such approval with the department of audit  
 37 and control and copies thereof with the  
 38 chairman of the senate finance committee  
 39 and the chairman of the assembly ways and  
 40 means committee.

41 The funds shall be expended in accordance  
 42 with the applicable provisions in federal  
 43 law and regulations relating to the feder-  
 44 al funds included in the state block grant  
 45 for children care and the regulations of  
 46 the office of children and family services

47	.....	115,000,000
48	.....	
49	Program account subtotal .....	429,644,000
50	.....	

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1 Special Revenue Funds - Other / Aid to Localities  
2 Miscellaneous Special Revenue Fund - 339  
3 Quality Child Care and Protection Account

4 For services and expenses related to admin-  
5 istering the "quality child care and  
6 protection act" specifically, the  
7 provision of grants to child day care  
8 providers for health and safety purposes,  
9 for training of child day care provider  
10 staff and other activities to increase the  
11 availability and/or quality of child care  
12 programs. No expenditure shall be made  
13 from this account until an expenditure  
14 plan has been approved by the director of  
15 the budget ..... 343,000  
16 -----  
17 Program account subtotal ..... 343,000  
18 -----

19 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM  
20 ..... 51,710,000  
21 -----

22 General Fund / State Operations  
23 State Purposes Account - 003

24 For services and expenses of service and  
25 training programs for the blind, includ-  
26 ing, but not limited to, state match of  
27 federal funds made available under various  
28 provisions of the federal vocational reha-  
29 bilitation act and the federal randolph-  
30 sheppard act and supportive services for  
31 blind and visually handicapped children  
32 and blind and visually handicapped elderly  
33 persons.

34 PERSONAL SERVICE

35 Personal service--regular ..... 1,830,000  
36 Holiday/overtime compensation ..... 13,000  
37 -----  
38 Amount available for personal service ..... 1,843,000  
39 -----

40 NONPERSONAL SERVICE

41 Supplies and materials ..... 9,000  
42 Contractual services ..... 7,230,000  
43 -----

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1 Amount available for nonpersonal service ..... 7,239,000  
 2 -----  
 3 Program account subtotal ..... 9,082,000  
 4 -----

5 Special Revenue Funds - Federal / State Operations  
 6 Federal Department of Education Fund - 267  
 7 Rehabilitation Services/Basic Support Account

8 For services and expenses related to the  
 9 commission for the blind and visually  
 10 handicapped including transfer or suballo-  
 11 cation to the state education department.  
 12 A portion of the funds appropriated herein  
 13 may be suballocated to the dormitory  
 14 authority of the state of New York, in  
 15 accordance with a plan approved by the  
 16 division of the budget, to design,  
 17 construct, reconstruct, rehabilitate,  
 18 renovate, furnish, equip or otherwise  
 19 improve vending stands for the blind  
 20 enterprise program pursuant to an agree-  
 21 ment between the commission for the blind  
 22 and visually handicapped and the dormitory  
 23 authority, which may contain such other  
 24 terms and conditions as may be agreed upon  
 25 by the parties thereto, including  
 26 provisions related to indemnities. All  
 27 contracts for construction awarded by the  
 28 dormitory authority pursuant to this  
 29 appropriation shall be governed by article  
 30 8 of the labor law and shall be awarded in  
 31 accordance with the authority's procure-  
 32 ment contract guidelines adopted pursuant  
 33 to section 2879 of the public authorities  
 34 law ..... 32,714,000

35 For additional services and expenses related  
 36 to the commission for the blind and visu-  
 37 ally handicapped in accordance with the  
 38 requirements of the American recovery and  
 39 reinvestment act of 2009 (Public Law  
 40 111-5). Funds appropriated herein shall  
 41 be subject to all applicable reporting and  
 42 accountability requirements contained in  
 43 such act ..... 8,000,000  
 44 -----  
 45 Program account subtotal ..... 40,714,000  
 46 -----

47 Special Revenue Funds - Other / State Operations  
 48 Combined Gifts, Grants and Bequests Fund - 020

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1 CBVH Gifts and Bequests Account

2 For services and expenses related to the  
3 commission for the blind and visually  
4 handicapped.

5 NONPERSONAL SERVICE

6	Supplies and materials .....	5,000
7	Contractual services .....	20,000
8	Equipment .....	2,000
9		-----
10	Program account subtotal .....	27,000
11		-----

12 Special Revenue Funds - Other / State Operations  
13 Combined Gifts, Grants and Bequests Fund - 020  
14 CBVH-Vending Stand Account

15 For services and expenses related to the  
16 vending stand program and pension plan and  
17 establishing food service sites.

18 PERSONAL SERVICE

19	Personal service--regular .....	44,000
20	Holiday/overtime compensation .....	1,000
21		-----
22	Amount available for personal service .....	45,000
23		-----

24 NONPERSONAL SERVICE

25	Supplies and materials .....	215,000
26	Travel .....	4,000
27	Contractual services .....	598,000
28	Fringe benefits .....	470,000
29	Indirect costs .....	55,000
30		-----
31	Amount available for nonpersonal service .....	1,342,000
32		-----
33	Program account subtotal .....	1,387,000
34		-----

35 Special Revenue Funds - Other / State Operations  
36 Miscellaneous Special Revenue Fund - 339  
37 CBVH Highway Revenue Account

38 For services and expenses of programs that  
39 support the blind and visually hand-  
40 icapped.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

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NONPERSONAL SERVICE

Contractual services ..... 500,000  
-----  
Program account subtotal ..... 500,000  
-----

DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM ..... 6,500,000  
-----

General Fund / State Operations  
State Purposes Account - 003

Less reimbursement for departmental expendi-  
tures for administration of federal  
programs. Such expenditures shall be reim-  
bursed from the administrative reimburse-  
ment fund, social services income account.

PERSONAL SERVICE

Personal service--regular ..... (27,985,000)  
-----  
Program account subtotal ..... (27,985,000)  
-----

Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund - 339  
Departmental Administrative Reimbursement Account

For administration of federal programs. This  
amount is appropriated as an offset to the  
general fund - state purposes account.

PERSONAL SERVICE

Personal service--regular ..... 27,985,000  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 1,300,000  
Contractual services ..... 3,900,000  
Equipment ..... 1,300,000  
-----  
Amount available for nonpersonal service ..... 6,500,000  
-----  
Program account subtotal ..... 34,485,000  
-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 2,833,692,361  
2 .....

3 General Fund / State Operations  
4 State Purposes Account - 003

5 Notwithstanding section 51 of the state  
6 finance law and any other provision of law  
7 to the contrary, the director of the budg-  
8 et may, upon the advice of the commission-  
9 er of children and family services,  
10 authorize the transfer or interchange of  
11 moneys appropriated herein with any other  
12 state operations - general fund appropri-  
13 ation within the office of children and  
14 family services except where transfer or  
15 interchange of appropriations is prohibit-  
16 ed or otherwise restricted by law.

17 PERSONAL SERVICE

18 Personal service--regular ..... 27,547,000  
19 Holiday/overtime compensation ..... 2,524,000  
20 .....

21 Amount available for personal service ..... 30,071,000  
22 .....

23 NONPERSONAL SERVICE

24 Supplies and materials ..... 399,000  
25 Travel ..... 376,000  
26 Contractual services ..... 13,509,000  
27 Equipment ..... 73,000  
28 .....

29 Amount available for nonpersonal service .... 14,357,000  
30 .....

31 Program account subtotal ..... 44,428,000  
32 .....

33 General Fund / Aid to Localities  
34 Local Assistance Account - 001

35 Notwithstanding any inconsistent provision  
36 of law, the amount appropriated herein,  
37 shall be available under a foster care  
38 block grant for state reimbursement of  
39 eligible social services district expendi-  
40 tures for the provision and administration  
41 of foster care services including care,  
42 maintenance, supervision, and tuition; for  
43 supervision of foster children placed in

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 federally funded job corps programs; and  
2 for care, maintenance, supervision, and  
3 tuition for adjudicated juvenile delin-  
4 quents and persons in need of supervision  
5 placed in residential programs operated by  
6 authorized agencies and in out-of-state  
7 residential programs.

8 Notwithstanding any other provision of law,  
9 a portion of the funds are available to  
10 reimburse social services districts for  
11 the change in the maximum state aid rates  
12 established by the office of children and  
13 family services for the 2009-10 rate year  
14 pursuant to section 398-a of the social  
15 services law and sections 4003 and 4405 of  
16 the education law to reflect the continua-  
17 tion of the cost of living adjustments  
18 that became effective April 1, 2008 for  
19 payments made to foster parents and for  
20 salary and fringe benefit costs and other  
21 critical nonpersonal services costs for  
22 foster care programs as determined by the  
23 office. Social services districts must  
24 adjust the amount of payments made for  
25 care provided by congregate care and  
26 foster boarding home programs and to  
27 foster parents to reflect the cost of  
28 living adjustments in the manner specified  
29 by the office. Each authorized agency  
30 operating a congregate care or foster  
31 boarding home program in New York state  
32 for which the office sets a maximum state  
33 aid rate pursuant to section 398-a of the  
34 social services law or section 4003 or  
35 4405 of the education law shall submit, at  
36 the time and in a manner to be determined  
37 by the office, a written certification,  
38 attesting that the funds received for the  
39 continuation of the cost of living adjust-  
40 ment to the maximum state aid rate that  
41 became effective April 1, 2008 for that  
42 program will be or were used solely in  
43 accordance with the requirements of the  
44 cost of living adjustment established by  
45 the office. Within the amounts appropri-  
46 ated herein, state reimbursement to each  
47 social services district for services  
48 identified herein that are otherwise reim-  
49 bursable by the state from April 1, 2009  
50 through March 31, 2010 shall be limited to  
51 a district allocation, hereinafter





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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 referred to as the district's block grant  
2 allocation. Notwithstanding any other  
3 provision of law, such block grant allo-  
4 cation shall be based, in part, on each  
5 district's claims for such costs, adjusted  
6 by the applicable cost allocation method-  
7 ology and net of any retroactive payments  
8 for the 12 month period ending June 30,  
9 2008 that are submitted on or before Janu-  
10 ary 2, 2009 and, in part, on such other  
11 factors as determined by the office of  
12 children and family services and approved  
13 by the director of the budget. Any portion  
14 of a social services district's allocation  
15 from funds appropriated herein not claimed  
16 by such district during the state fiscal  
17 year may be used by such district for  
18 expenditures on preventive services  
19 provided pursuant to section 409-a of the  
20 social services law, independent living  
21 services and aftercare services provided  
22 pursuant to regulations of the department  
23 of family assistance, claimed by such  
24 district during the next state fiscal year  
25 up to the amount remaining from the  
26 district's foster care block grant allo-  
27 cation, provided however, that any claims  
28 for such services during the next state  
29 fiscal year in excess of such amount shall  
30 be subject to 98 percent of 65 percent  
31 state reimbursement exclusive of any  
32 federal funds made available for such  
33 purposes, in accordance with directives of  
34 the department of family assistance and  
35 subject to the approval of the director of  
36 the budget. Any claims submitted by a  
37 social services district for reimbursement  
38 for a particular state fiscal year for  
39 which the social services district does  
40 not receive state or federal reimbursement  
41 during that state fiscal year may not be  
42 claimed against that district's block  
43 grant apportionment for the next state  
44 fiscal year.

45 The office of children and family services,  
46 with the approval of the director of the  
47 budget, may reduce a district's block  
48 grant allocation by the state share  
49 decrease related to federal retroactive  
50 reimbursement for such foster care  
51 services identified herein. The office,

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 with the approval of the director of the  
2 budget, may reduce a district's block  
3 grant allocation by the state share of  
4 disallowances or sanctions taken against  
5 the district pursuant to the social  
6 services law or federal law.

7 Notwithstanding any other provision of law,  
8 the state shall not be responsible for  
9 reimbursing a social services district and  
10 a district shall not seek state reimburse-  
11 ment for any portion of any state disal-  
12 lowance or sanction taken against the  
13 social services district, or any federal  
14 disallowance attributable to final federal  
15 agency decisions or to settlement made, on  
16 or after July 1, 1995, when such disallow-  
17 ance or sanction results from the failure  
18 of the social services district to comply  
19 with federal or state requirements,  
20 including, but not limited to, failure to  
21 document eligibility for federal or state  
22 funds in the case record; provided, howev-  
23 er, if the office determines that any  
24 federal disallowance for services provided  
25 between January 1, 1999 and May 31, 1999  
26 results solely from the late enactment of  
27 the state legislation implementing the  
28 federal adoption and safe families act,  
29 the state shall be solely responsible for  
30 the full amount of the disallowance or  
31 sanction; provided, further, however, this  
32 provision shall be deemed to apply both  
33 prospectively and retroactively regardless  
34 of whether such sanctions or disallowances  
35 are for services provided or claims made  
36 prior to or after April 1, 2009.

37 Notwithstanding any other provision of law,  
38 any federal disallowance resulting from a  
39 federal title IV-E eligibility review or  
40 audit that uses extrapolated statistic  
41 techniques shall be passed along by the  
42 state to any and all social services  
43 districts that the office of children and  
44 family services has determined have not  
45 complied with the title IV-E eligibility  
46 requirements or have not taken the neces-  
47 sary actions to ensure compliance with  
48 such requirements including, but not  
49 limited to, failing to: assess and fully  
50 document all the criteria and have readily  
51 available all the necessary documents to

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 establish and continue title IV-E eligi-  
2 bility for all title IV-E eligible chil-  
3 dren within the required time frames;  
4 claim title IV-E funding only for cases  
5 that meet all of the title IV-E eligibil-  
6 ity criteria; and fully implement the  
7 social services payment system on or  
8 before April 1, 2005 for all direct and  
9 voluntary agency foster care services.

10 Notwithstanding any law to the contrary, the  
11 office of children and family services  
12 shall impose on social services districts  
13 any federal disallowance issued against  
14 the state as a result of a federal title  
15 IV-E secondary eligibility review regard-  
16 less of the date the children may have  
17 entered foster care, the date the eligi-  
18 bility or payment errors occurred, or the  
19 filing date of any federal claims for  
20 reimbursement; provided, however, that the  
21 state shall be responsible for the disal-  
22 lowed costs and expenditures related to  
23 the placement of children in a facility  
24 operated by the office of children and  
25 family services, which shall be determined  
26 in the same manner as the disallowed costs  
27 and expenditures for social services  
28 districts other than the city of New York.  
29 In order to reimburse the federal govern-  
30 ment for the full amount of any disallow-  
31 ance imposed on the state by the federal  
32 administration for children and families  
33 within the timeframes necessary to avoid  
34 any potential interest payments on such  
35 amount, the office of children and family  
36 services is authorized to immediately  
37 offset funds otherwise due to each  
38 district for a pro rata share of the total  
39 disallowed costs based on the percentage  
40 of applicable federal title IV-E claims  
41 made by that district for the relevant  
42 time period as compared to the total  
43 applicable statewide title IV-E claims.  
44 The amount of the offset against each  
45 district will be adjusted, if necessary,  
46 upon completion of the disallowance allo-  
47 cation process. The final allocation of  
48 the amount of any federal disallowance  
49 resulting from a title IV-E secondary  
50 eligibility review shall be allocated  
51 among the districts so that each district



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1 shall be responsible for the amount  
2 attributable to each of the district's  
3 children or cases that are determined by  
4 the federal review to be unallowable. Each  
5 district shall also be responsible for a  
6 portion of the federal extrapolated disal-  
7 lowance amount based on the relative error  
8 rate for the district. The city of New  
9 York's error rate will be based on the  
10 federal sample and federal statistics. For  
11 all social services districts other than  
12 the city of New York, the error rate will  
13 be based on a review conducted by the  
14 district of a sample of children and/or  
15 cases determined by the office of children  
16 and family services and a re-review of a  
17 sub-sample by the office of those children  
18 and/or cases determined by the office. The  
19 office of children and family services  
20 will determine what is reasonable in  
21 establishing the size of the sample and  
22 sub-sample for each district. The office  
23 of children and family services shall  
24 notify each social services district of  
25 the sample of children and/or cases from  
26 the federal audit period that the social  
27 services district must review. Any child  
28 or case from the social services district  
29 that was included in the federal sample  
30 will automatically be included in the  
31 social services district's review sample  
32 and the determination made at the federal  
33 review regarding that child or case will  
34 govern for the purposes of the social  
35 services district's review. The social  
36 services district must complete and submit  
37 the results of its review to the office of  
38 children and family services within 60  
39 days of receipt of the sample. The error  
40 rate for the district will be based on the  
41 findings of the district's review and the  
42 office of children and family services'  
43 re-review. If a social services district  
44 does not complete its review within 60  
45 days of receiving the sample from the  
46 office of children and family services,  
47 the office of children and family services  
48 shall assign an error rate to the social  
49 services district based on the relative  
50 percentage of the district's applicable  
51 title IV-E claims for the relevant period



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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 as compared to applicable statewide title  
2 IV-E claims for that period and other  
3 circumstances that the office of children  
4 and family services may consider in order  
5 to allocate 100 percent of the federal  
6 disallowance. The office of children and  
7 family services shall apply each social  
8 services district's error rate to the  
9 total amount of the district's applicable  
10 title IV-E claims including associated  
11 administrative expenses. The resulting  
12 dollar amounts for all of the social  
13 services districts will be summed to  
14 derive the total amount of title IV-E  
15 claims deemed to be in error statewide. To  
16 establish a disallowance percentage for  
17 each social services district, the amount  
18 of the district's title IV-E claims deemed  
19 to be in error will be divided by the  
20 amount of statewide title IV-E claims  
21 deemed to be in error. The resulting  
22 disallowance percentage for each district  
23 will be applied to the entire title IV-E  
24 extrapolated disallowance calculated by  
25 the federal review to determine the amount  
26 of the extrapolated disallowance for which  
27 the district is responsible. Each district  
28 will be credited for the amount already  
29 disallowed for any individual children or  
30 cases found to be in error during the  
31 federal review. The exclusive appeal  
32 rights for the review of the amount of the  
33 federal disallowance assigned to each  
34 social services district shall be pursuant  
35 to article 78 of the civil practice laws  
36 and rules; provided, however, that in any  
37 such action all of the social services  
38 districts shall be joined as necessary  
39 parties and the venue of any such action  
40 shall be in Rensselaer county. Any social  
41 services district that fails to complete  
42 its sample review in the required time  
43 frames shall have no right to appeal and  
44 shall not be a necessary party to any  
45 action brought by another social services  
46 district.

47 The money hereby appropriated is to be  
48 available for payment of state aid hereto-  
49 fore accrued or hereafter to accrue to  
50 municipalities. Subject to the approval of  
51 the director of the budget, the money

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 hereby appropriated shall be available to  
2 the office net of disallowances, refunds,  
3 reimbursements, and credits.  
4 Notwithstanding any inconsistent provision  
5 of law, the amount herein appropriated may  
6 be transferred to any other appropriation  
7 within the office of children and family  
8 services and/or the office of temporary  
9 and disability assistance and/or suballo-  
10 cated to the office of temporary and disa-  
11 bility assistance for the purpose of  
12 paying local social services districts'  
13 costs of the above program and may be  
14 increased or decreased by interchange with  
15 any other appropriation or with any other  
16 item or items within the amounts appropri-  
17 ated within the office of children and  
18 family services general fund - local  
19 assistance account with the approval of  
20 the director of the budget who shall file  
21 such approval with the department of audit  
22 and control and copies thereof with the  
23 chairman of the senate finance committee  
24 and the chairman of the assembly ways and  
25 means committee.  
26 Notwithstanding any inconsistent provision  
27 of law, in lieu of payments authorized by  
28 the social services law, or payments of  
29 federal funds otherwise due to the local  
30 social services districts for programs  
31 provided under the federal social security  
32 act or the federal food stamp act, funds  
33 herein appropriated, in amounts certified  
34 by the state comptroller or the state  
35 commissioner of health as due from local  
36 social services districts each month as  
37 their share of payments made pursuant to  
38 section 367-b of the social services law  
39 may be set aside by the state comptroller  
40 in an interest bearing account with such  
41 interest accruing to the credit of the  
42 locality in order to ensure the orderly  
43 and prompt payment of providers under  
44 section 367-b of the social services law  
45 pursuant to an estimate provided by the  
46 commissioner of health of each local  
47 social services district's share of  
48 payments made pursuant to section 367-b of  
49 the social services law ..... 436,002,000  
50 Notwithstanding paragraph (a) of subdivision  
51 1 of section 153-k of the social services

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 law and any other provision of law to the  
2 contrary, for state fiscal year 2009-2010,  
3 the amount appropriated herein shall be  
4 made available to reimburse 98 percent of  
5 65 percent of eligible social services  
6 district expenditures that are claimed by  
7 March 31, 2010 for child welfare services  
8 which shall include and be limited to  
9 preventive services provided pursuant to  
10 section 409-a of the social services law  
11 other than community optional preventive  
12 services, child protective services, inde-  
13 pendent living services, after-care  
14 services as defined in regulations of the  
15 department of family assistance, and  
16 adoption administration and services,  
17 other than adoption subsidies provided  
18 pursuant to title 9 of article 6 of the  
19 social services law and regulations of the  
20 department of family assistance incurred  
21 on or after October 1, 2008 and before  
22 October 1, 2009 and that are otherwise  
23 reimbursable by the state on or after  
24 April 1, 2009, after first deducting ther-  
25 efrom any federal funds properly received  
26 or to be received on account thereof upon  
27 certification by the social services  
28 district that it will not be using these  
29 funds to supplant other state and local  
30 funds and that the district will not  
31 submit claims for reimbursement under this  
32 appropriation for the same type and level  
33 of services that the county previously  
34 provided and claimed under any contract in  
35 existence on October 1, 2002 as other than  
36 child protective, preventive, independent  
37 living, after care or adoption services or  
38 adoption administration.  
39 The money hereby appropriated is to be  
40 available for payment of state aid hereto-  
41 fore accrued or hereafter to accrue to  
42 municipalities. Subject to the approval of  
43 the director of the budget, the money  
44 hereby appropriated shall be available to  
45 the office net of disallowances, refunds,  
46 reimbursements, and credits; provided,  
47 however, that notwithstanding any other  
48 provision of law, for a district to  
49 receive reimbursement for such services,  
50 the amount of funds that the district  
51 expends on such services from its flexible

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 fund for family services allocation and  
2 any flexible fund for family services  
3 funds transferred at the district's  
4 request to the title XX social services  
5 block grant must, to the extent that fami-  
6 lies are eligible therefore, be equal to  
7 or greater than the district's portion of  
8 the \$342,322,341 statewide child welfare  
9 threshold amount, which shall be estab-  
10 lished pursuant to a formula developed by  
11 the office of temporary and disability  
12 assistance and the office of children and  
13 family services and approved by the direc-  
14 tor of the budget.

15 Notwithstanding any other provision of law,  
16 selected social services districts may  
17 authorize the office of temporary and  
18 disability assistance to intercept a  
19 portion of the funds on behalf of the  
20 office of children and family services  
21 otherwise due to the districts under this  
22 appropriation and/or under any other  
23 general fund - aid to localities appropri-  
24 ation available to such districts to  
25 suballocate to the office of mental health  
26 and subsequently for suballocation from  
27 the office of mental health to the depart-  
28 ment of health to use for the 38.9 percent  
29 of the non-federal share of the medical  
30 assistance payments for home and community  
31 based waiver services provided in accord-  
32 ance with subdivision 9 of section 366 of  
33 the social services law as authorized by  
34 such selected social services districts  
35 which choose to use preventive services  
36 funds to support such costs.

37 Notwithstanding any other provision of law,  
38 social services districts may authorize  
39 the office of temporary and disability  
40 assistance to intercept a portion of the  
41 funds on behalf of the office of children  
42 and family services otherwise due to the  
43 districts under this appropriation and/or  
44 under any other general fund - aid to  
45 localities appropriation available to such  
46 districts to transfer to any miscellaneous  
47 special revenue fund available to the  
48 office of children and family services to  
49 use for the local share of the federal  
50 funds available for education and training  
51 vouchers provided in accordance with





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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 section 477 of title IV-E of the social  
2 security act as authorized by such social  
3 services districts which choose to use  
4 funds to support such costs.  
5 Notwithstanding any inconsistent provision  
6 of law, the amount herein appropriated may  
7 be transferred to any other appropriation  
8 within the office of children and family  
9 services and/or the office of temporary  
10 and disability assistance and/or suballo-  
11 cated to the office of temporary and disa-  
12 bility assistance for the purpose of  
13 paying local social services districts'  
14 costs of the above program and may be  
15 increased or decreased by interchange with  
16 any other appropriation or with any other  
17 item or items within the amounts appropri-  
18 ated within the office of children and  
19 family services general fund - local  
20 assistance account with the approval of  
21 the director of the budget who shall file  
22 such approval with the department of audit  
23 and control and copies thereof with the  
24 chairman of the senate finance committee  
25 and the chairman of the assembly ways and  
26 means committee.  
27 Notwithstanding any inconsistent provision  
28 of law, in lieu of payments authorized by  
29 the social services law, or payments of  
30 federal funds otherwise due to the local  
31 social services districts for programs  
32 provided under the federal social security  
33 act or the federal food stamp act, funds  
34 herein appropriated, in amounts certified  
35 by the state comptroller or the state  
36 commissioner of health as due from local  
37 social services districts each month as  
38 their share of payments made pursuant to  
39 section 367-b of the social services law  
40 may be set aside by the state comptroller  
41 in an interest bearing account with such  
42 interest accruing to the credit of the  
43 locality in order to ensure the orderly  
44 and prompt payment of providers under  
45 section 367-b of the social services law  
46 pursuant to an estimate provided by the  
47 commissioner of health of each local  
48 social services district's share of  
49 payments made pursuant to section 367-b of  
50 the social services law ..... 624,757,000

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## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Notwithstanding any other provision of law,  
2 the amount appropriated herein shall be  
3 available to reimburse for 98 percent of  
4 65 percent of eligible social services  
5 district expenditures that are claimed by  
6 March 31, 2010 for those community preven-  
7 tive services provided from October 1,  
8 2008 through September 30, 2009 at a cost  
9 that does not exceed the cost that was in  
10 effect on October 1, 2008 and that a  
11 social services district can demonstrate  
12 had been approved by the office of chil-  
13 dren and family services on or before  
14 October 1, 2008; provided, however, that  
15 should insufficient funds be available to  
16 provide state reimbursement for 98 percent  
17 of 65 percent of such costs, reimbursement  
18 shall be made proportionally to each  
19 district based on the percentage of their  
20 total eligible claims to the amount appro-  
21 priated; and, provided further, however,  
22 that if the amount appropriated exceeds  
23 the amount of funds necessary to reimburse  
24 98 percent of 65 percent of the eligible  
25 social services district expenditures, the  
26 office may, to the extent funds are avail-  
27 able, provide reimbursement for 98 percent  
28 of 65 percent of eligible social services  
29 district expenditures for new community  
30 preventive services programs approved by  
31 the office and only up to the amounts  
32 approved by the office. A local social  
33 services district seeking federal and/or  
34 state reimbursement for community preven-  
35 tive services provided on or after October  
36 1, 2008 must submit claims that separately  
37 identify the costs of such services in a  
38 form and manner and at such times as are  
39 required by the department of family  
40 assistance and must submit to the office  
41 of children and family services informa-  
42 tion regarding the outcomes of such  
43 services in a form and manner and at such  
44 times as required by the office. Funds  
45 appropriated herein are supported by  
46 savings resulting from the increased  
47 Federal Medical Assistance Percentage  
48 (FMAP) provided pursuant to the American  
49 recovery and reinvestment act of 2009 ..... 29,105,000  
50 For state aid to reimburse 100 percent of  
51 social services district expenditures

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 related to the improvement of staff to  
2 client ratios in the local district child  
3 protective workforce including, but not  
4 limited to new hiring to increase the  
5 number of caseworkers and to increase the  
6 number of supervisory staff in the local  
7 district child protective workforce. Each  
8 social services district receiving these  
9 funds shall certify that the district will  
10 not be using these funds to supplant other  
11 state and local funds and that the  
12 district will not submit claims for  
13 reimbursement under this appropriation for  
14 the same type and level of funding so  
15 certified; provided, however, that a  
16 district may use these funds for expendi-  
17 tures to continue or expand activities  
18 that were funded with last year's appro-  
19 priation that was enacted for this  
20 purpose. Funds appropriated herein are  
21 supported by savings resulting from the  
22 increased Federal Medical Assistance  
23 Percentage (FMAP) provided pursuant to the  
24 American recovery and reinvestment act of  
25 2009 ..... 1,682,600

26 For the continuation of the demonstration  
27 project, established pursuant to part G of  
28 chapter 58 of the laws of 2006, as  
29 amended, in the districts selected by the  
30 office of children and family services to  
31 determine the best practices needed to  
32 improve the workload of the child protec-  
33 tive workforce including, but not limited  
34 to, the purchase of new information tech-  
35 nology that permits caseworkers to work  
36 from field locations, and other eligible  
37 non-personal services expenses, subject to  
38 an expenditure plan approved by the office  
39 of children and family services ..... 940,000

40 For state aid grants to support contractual  
41 agreements with community-based programs  
42 for children, youth and families, in order  
43 to provide services that meet the needs of  
44 families and enhance the safety and  
45 stability of children and youth in their  
46 homes and contractual agreements with  
47 non-for-profits to enhance the assessment  
48 of the need for, and provision of services  
49 to, victims of domestic violence that are  
50 involved in child protective services  
51 cases. Such funds are available to contin-

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1 ue or expand existing programs with exist-  
 2 ing contractors that are satisfactorily  
 3 performing services, to award new  
 4 contracts to continue programs where  
 5 existing contractors are not satisfactori-  
 6 ly performing as determined by the office  
 7 of children and family services, and/or  
 8 award new contracts through a competitive  
 9 process ..... 4,934,100

10 Notwithstanding any other provision of law,  
 11 for suballocation to the office of mental  
 12 health and subsequently for suballocation  
 13 from the office of mental health to the  
 14 department of health for 94 percent of 65  
 15 percent of the nonfederal share of medical  
 16 assistance payments for home and community  
 17 based waiver services provided in accord-  
 18 ance with subdivision 9 of section 366 of  
 19 the social services law as authorized by  
 20 selected social services districts which  
 21 choose to use preventive services funds to  
 22 support such costs and to authorize the  
 23 office of temporary and disability assist-  
 24 ance to intercept funds otherwise due to  
 25 the districts to provide the 38.9 percent  
 26 local share of such preventive services  
 27 expenditures ..... 6,121,000

28 Notwithstanding any inconsistent provision  
 29 of law, subject to an expenditure plan  
 30 approved by the director of the budget,  
 31 for eligible services and expenses of  
 32 improving the quality of child welfare  
 33 services that may include, but not be  
 34 limited to, training to mandated reporters  
 35 regarding the proper identification of and  
 36 response to signs of child abuse and  
 37 neglect, public information programs and  
 38 services that advance a zero tolerance  
 39 campaign of child abuse and neglect, and  
 40 demonstration projects to test models for  
 41 new or targeted expansion of services  
 42 beyond the level currently funded by local  
 43 social services districts including  
 44 continuing to contract with existing  
 45 providers that are performing satisfac-  
 46 torily ..... 3,592,700

47 For services and expenses of the office of  
 48 children and family services and local  
 49 social services districts for activities  
 50 necessary to comply with certain  
 51 provisions of the adoption and safe fami-

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1 lies act of 1997 (P.L. 105-89) and chapter  
2 7 of the laws of 1999 and chapter 668 of  
3 the laws of 2006 requiring criminal record  
4 checks for foster care parents, prospec-  
5 tive adoptive parents, and adult household  
6 members. Funds appropriated herein shall  
7 be made available in accordance with a  
8 plan to be developed by the commissioner  
9 of the office of children and family  
10 services and approved by the director of  
11 the budget. Funds appropriated herein  
12 shall be available for 94 percent of 98  
13 percent of one-half of the non-federal  
14 share of the national and state fees for  
15 fingerprinting foster care parents,  
16 prospective adoptive parents, and other  
17 adult household members. Notwithstanding  
18 any inconsistent provision of law, and  
19 pursuant to chapter 7 of the laws of 1999  
20 and chapter 668 of the laws of 2006, local  
21 social services districts shall reimburse  
22 the commissioner of the office of children  
23 and family services for an amount equal to  
24 53.94 percent of the non-federal share of  
25 the cost of obtaining state and national  
26 fingerprint records. Notwithstanding any  
27 inconsistent provision of law, and pursu-  
28 ant to chapter 7 of the laws of 1999 and  
29 chapter 668 of the laws of 2006, the  
30 commissioner of the office of children and  
31 family services shall, on behalf of local  
32 social services districts, make payments  
33 to the division of criminal justice  
34 services for processing of state and  
35 national criminal record checks and any  
36 other related costs. The commissioner  
37 shall ensure expenditures made pursuant to  
38 this provision reflect appropriate federal  
39 and local shares. The commissioner of the  
40 office of children and family services  
41 shall request that the commissioner of the  
42 office of temporary and disability assist-  
43 ance reimburse the commissioner of the  
44 office of children and family services in  
45 an amount equal to 53.94 percent of the  
46 nonfederal share of such payments provided  
47 that such reimbursement in payments  
48 reflects actual expenditures made on  
49 behalf of each local social services  
50 district to capture the local share of  
51 such costs.



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1 Notwithstanding any inconsistent provision  
2 of the social services law or the state  
3 finance law, the commissioner shall, on a  
4 quarterly basis, request that the commis-  
5 sioner of the office of temporary and  
6 disability assistance reimburse the  
7 commissioner of the office of children and  
8 family services in an amount equal to  
9 53.94 percent of the non-federal share of  
10 such fees to capture the local share of  
11 such fees. Such reimbursement shall occur  
12 on or before the one-hundred and twentieth  
13 day following the close of the preceding  
14 quarter and shall be charged among  
15 districts based on the number of children  
16 currently placed in foster care in each  
17 local social services district provided  
18 that this methodology is revised quarterly  
19 to reflect most current available data.  
20 Amounts appropriated herein may, subject  
21 to the director of the budget, be inter-  
22 changed or transferred with any other  
23 appropriation of the office of children  
24 and family services or the office of  
25 temporary and disability assistance as  
26 necessary to reimburse the state share of  
27 local social services district costs  
28 appropriated herein ..... 1,857,000  
29 For services and expenses for the adoption  
30 subsidy program pursuant to title 9 of  
31 article 6 of the social services law.  
32 Notwithstanding the provisions of any other  
33 law to the contrary, for state fiscal year  
34 2009-2010 the liability of the state to  
35 social services districts and the amount  
36 to be distributed or otherwise expended by  
37 the state to social services districts  
38 pursuant to section 456 of the social  
39 services law shall be determined by first  
40 calculating the amount of the expenditure  
41 or other liability pursuant to such law  
42 after taking into consideration any other  
43 limitations on the amount of such expendi-  
44 ture or liability set forth in the state  
45 budget for such year, and then reducing  
46 the amount so calculated by two percent of  
47 such amount.  
48 The amount hereby appropriated is to be  
49 available for payment of aid heretofore  
50 accrued or hereafter to accrue to munici-  
51 palities. Subject to the approval of the

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1 director of the budget, the amount hereby  
2 appropriated shall be available to the  
3 office net of disallowances, refunds,  
4 reimbursements, and credits.

5 Notwithstanding any inconsistent provision  
6 of law, the amount herein appropriated may  
7 be transferred to any other appropriation  
8 within the office of children and family  
9 services and/or the office of temporary  
10 and disability assistance and/or suballo-  
11 cated to the office of temporary and disa-  
12 bility assistance for the purpose of  
13 paying local social services districts'  
14 costs of the above program and may be  
15 increased or decreased by interchange with  
16 any other appropriation or with any other  
17 item or items within the amounts appropri-  
18 ated within the office of children and  
19 family services general fund - local  
20 assistance account with the approval of  
21 the director of the budget who shall file  
22 such approval with the department of audit  
23 and control and copies thereof with the  
24 chairman of the senate finance committee  
25 and the chairman of the assembly ways and  
26 means committee.

27 Notwithstanding any inconsistent provision  
28 of law, in lieu of payments authorized by  
29 the social services law, or payments of  
30 federal funds otherwise due to the local  
31 social services districts for programs  
32 provided under the federal social security  
33 act or the federal food stamp act, funds  
34 herein appropriated, in amounts certified  
35 by the state commissioner or the state  
36 commissioner of health as due from local  
37 social services districts each month as  
38 their share of payments made pursuant to  
39 section 367-b of the social services law  
40 may be set aside by the state comptroller  
41 in an interest-bearing account with such  
42 interest accruing to the credit of the  
43 locality in order to ensure the orderly  
44 and prompt payment of providers under  
45 section 367-b of the social services law  
46 pursuant to an estimate provided by the  
47 commissioner of health of each local  
48 social services district's share of  
49 payments made pursuant to section 367-b of  
50 the social services law.

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1 The amounts appropriated herein shall be  
2 available for reimbursement of local  
3 district claims only to the extent that  
4 such claims are submitted within twenty-  
5 four months of the last day of the state  
6 fiscal year in which the expenditures were  
7 incurred, unless waived for good cause by  
8 the commissioner subject to the approval  
9 of the director of the budget.

10 Notwithstanding subdivision 4 of section 451  
11 of the social services law, when necessary  
12 to reflect the payment of foster care  
13 stipend increases in excess of annual  
14 cost-of-living adjustments as authorized  
15 by chapter 53 of the laws of 1987, of the  
16 amount appropriated herein, funds shall be  
17 made available to reimburse expenditures  
18 of social services districts for increased  
19 adoption subsidy payments only for  
20 adoptions finalized on or after July 1,  
21 1987, in accordance with a plan developed  
22 by the commissioner and approved by the  
23 director of the budget. Notwithstanding  
24 subdivision 4 of section 451 of the social  
25 services law, for adoptions finalized  
26 prior to July 1, 1987, neither the office  
27 of children and family services nor the  
28 local department of social services which  
29 placed the child for adoption shall be  
30 obligated to pay an adoption subsidy  
31 payment which includes the foster care  
32 stipend increases in excess of the annual  
33 cost of living adjustment set forth in  
34 chapter 53 of the laws of 1987 ..... 206,006,000

35 For services and expenses for foster care,  
36 adult and child protective services,  
37 preventive and adoption services provided  
38 by Indian tribes pursuant to subdivision 2  
39 of section 39 of the social services law,  
40 after deducting therefrom any federal  
41 funds properly received or to be received.  
42 Notwithstanding the provisions of any  
43 other law to the contrary, for state  
44 fiscal year 2009-2010 the liability of the  
45 state and the amount to be distributed or  
46 otherwise expended by the state pursuant  
47 to subdivision 2 of section 39 of the  
48 social services law shall be determined by  
49 first calculating the amount of the  
50 expenditure or other liability pursuant to  
51 such law after taking into consideration



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1 any other limitations on the amount of  
2 such expenditure or liability set forth in  
3 the State budget for such year, and then  
4 reducing the amount so calculated by eight  
5 percent of such amount ..... 1,882,000  
6 For services and expenses of certain child  
7 fatality review teams approved by the  
8 office of children and family services for  
9 the purposes of investigating and/or  
10 reviewing the death of children ..... 921,200  
11 For services and expenses of certain local  
12 or regional multidisciplinary child abuse  
13 investigation teams approved by the office  
14 of children and family services for the  
15 purpose of investigating reports of  
16 suspected child abuse or maltreatment and  
17 for new and established child advocacy  
18 centers ..... 5,811,000  
19 The money hereby appropriated is to be  
20 available for payment of state aid hereto-  
21 fore accrued or hereafter to accrue to  
22 municipalities. Subject to the approval of  
23 the director of the budget, the money  
24 hereby appropriated shall be available to  
25 the office net of disallowances, refunds,  
26 reimbursements, and credits.  
27 Notwithstanding any inconsistent provision  
28 of law, the amount herein appropriated may  
29 be transferred to any other appropriation  
30 within the office of children and family  
31 services and/or the office of temporary  
32 and disability assistance and/or suballo-  
33 cated to the office of temporary and disa-  
34 bility assistance for the purpose of  
35 paying local social services districts'  
36 costs of the above program and may be  
37 increased or decreased by interchange with  
38 any other appropriation or with any other  
39 item or items within the amounts appropri-  
40 ated within the office of children and  
41 family services general fund - local  
42 assistance account with the approval of  
43 the director of the budget who shall file  
44 such approval with the department of audit  
45 and control and copies thereof with the  
46 chairman of the senate finance committee  
47 and the chairman of the assembly ways and  
48 means committee.  
49 Notwithstanding any inconsistent provision  
50 of law, in lieu of payments authorized by  
51 the social services law, or payments of

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1 federal funds otherwise due to the local  
 2 social services districts for programs  
 3 provided under the federal social security  
 4 act or the federal food stamp act, funds  
 5 herein appropriated, in amounts certified  
 6 by the state commissioner or the state  
 7 commissioner of health as due from local  
 8 social services districts each month as  
 9 their share of payments made pursuant to  
 10 section 367-b of the social services law  
 11 may be set aside by the state comptroller  
 12 in an interest-bearing account with such  
 13 interest accruing to the credit of the  
 14 locality in order to ensure the orderly  
 15 and prompt payment of providers under  
 16 section 367-b of the social services law  
 17 pursuant to an estimate provided by the  
 18 commissioner of health of each local  
 19 social services district's share of  
 20 payments made pursuant to section 367-b of  
 21 the social services law.

22 Notwithstanding any inconsistent provision  
 23 of law, the amount hereby appropriated  
 24 shall be available for the designated  
 25 purposes, less the amount, as certified by  
 26 the director of the budget, of any trans-  
 27 fers from the general fund to the tobacco  
 28 control and insurance initiatives pool  
 29 established pursuant to section 2807-v of  
 30 the public health law, to reflect the  
 31 state savings attributable to this program  
 32 resulting from an increase in the federal  
 33 medical assistance percentage available to  
 34 the state pursuant to the applicable  
 35 provisions of the federal social security  
 36 act.

37 The amounts appropriated herein shall be  
 38 available for reimbursement of local  
 39 district claims only to the extent that  
 40 such claims are submitted within twenty-  
 41 four months of the last day of the state  
 42 fiscal year in which the expenditures were  
 43 incurred, unless waived for good cause by  
 44 the commissioner subject to the approval  
 45 of the director of the budget.

46 For services and expenses of medical care  
 47 for foster children. The amount appropri-  
 48 ated herein shall be available for trans-  
 49 fer or suballocation to the department of  
 50 health for the medical assistance program  
 51 for such services and expenses ..... 34,000,000

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1 For services and expenses, including local  
 2 administrative costs, for providing medi-  
 3 caid home and community based waiver  
 4 services pursuant to subdivision 12 of  
 5 section 366 of the social services law.  
 6 The amount appropriated herein is subject  
 7 to a spending plan approved by the divi-  
 8 sion of the budget and may be available  
 9 for transfer or suballocation to the  
 10 department of health for the medical  
 11 assistance program for such services and  
 12 expenses ..... 31,067,000

13 The money hereby appropriated is to be  
 14 available for payment of state aid hereto-  
 15 fore accrued or hereafter to accrue to  
 16 municipalities. Subject to the approval of  
 17 the director of the budget, the money  
 18 hereby appropriated shall be available to  
 19 the office net of disallowances, refunds,  
 20 reimbursements, and credits.

21 Notwithstanding any inconsistent provision  
 22 of law, the amount herein appropriated may  
 23 be transferred to any other appropriation  
 24 within the office of children and family  
 25 services and/or the office of temporary  
 26 and disability assistance and/or suballo-  
 27 cated to the office of temporary and disa-  
 28 bility assistance for the purpose of  
 29 paying local social services districts'  
 30 costs of the above program and may be  
 31 increased or decreased by interchange with  
 32 any other appropriation or with any other  
 33 item or items within the amounts appropri-  
 34 ated within the office of children and  
 35 family services general fund - local  
 36 assistance account with the approval of  
 37 the director of the budget who shall file  
 38 such approval with the department of audit  
 39 and control and copies thereof with the  
 40 chairman of the senate finance committee  
 41 and the chairman of the assembly ways and  
 42 means committee.

43 Notwithstanding any inconsistent provision  
 44 of law, in lieu of payments authorized by  
 45 the social services law, or payments of  
 46 federal funds otherwise due to the local  
 47 social services districts for programs  
 48 provided under the federal social security  
 49 act or the federal food stamp act, funds  
 50 herein appropriated, in amounts certified  
 51 by the state commissioner or the state

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1 commissioner of health as due from local  
2 social services districts each month as  
3 their share of payments made pursuant to  
4 section 367-b of the social services law  
5 may be set aside by the state comptroller  
6 in an interest-bearing account with such  
7 interest accruing to the credit of the  
8 locality in order to ensure the orderly  
9 and prompt payment of providers under  
10 section 367-b of the social services law  
11 pursuant to an estimate provided by the  
12 commissioner of health of each local  
13 social services district's share of  
14 payments made pursuant to section 367-b of  
15 the social services law.

16 The amounts appropriated herein shall be  
17 available for reimbursement of local  
18 district claims only to the extent that  
19 such claims are submitted within twenty-  
20 four months of the last day of the state  
21 fiscal year in which the expenditures were  
22 incurred, unless waived for good cause by  
23 the commissioner subject to the approval  
24 of the director of the budget.

25 Notwithstanding subdivision 10 of section  
26 153 of the social services law and any  
27 other provision of law to the contrary,  
28 for state fiscal year 2009-10, the amount  
29 appropriated herein shall be available for  
30 94 percent of 98 percent of 40 percent  
31 reimbursement for local expenditures for  
32 maintenance of handicapped children placed  
33 by school districts pursuant to article 89  
34 of the education law, except that in the  
35 case of a student attending a state-oper-  
36 ated school for the deaf or blind pursuant  
37 to article 87 or 88 of the education law  
38 who was not placed in such school by a  
39 school district such expenditures shall be  
40 subject to 94 percent of 98 percent of 50  
41 percent reimbursement by the state after  
42 first deducting therefrom any federal  
43 funds received or to be received on  
44 account of such expenditures ..... 68,201,000

45 The money hereby appropriated is to be  
46 available for payment of state aid hereto-  
47 fore accrued or hereafter to accrue to  
48 municipalities. Subject to the approval of  
49 the director of the budget, the money  
50 hereby appropriated shall be available to

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1 the office net of disallowances, refunds,  
2 reimbursements, and credits.  
3 Notwithstanding any inconsistent provision  
4 of law, the amount herein appropriated may  
5 be transferred to any other appropriation  
6 within the office of children and family  
7 services and/or the office of temporary  
8 and disability assistance and/or suballo-  
9 cated to the office of temporary and disa-  
10 bility assistance for the purpose of  
11 paying local social services districts'  
12 costs of the above program and may be  
13 increased or decreased by interchange with  
14 any other appropriation or with any other  
15 item or items within the amounts appropri-  
16 ated within the office of children and  
17 family services general fund - local  
18 assistance account with the approval of  
19 the director of the budget who shall file  
20 such approval with the department of audit  
21 and control and copies thereof with the  
22 chairman of the senate finance committee  
23 and the chairman of the assembly ways and  
24 means committee.  
25 Notwithstanding any inconsistent provision  
26 of law, in lieu of payments authorized by  
27 the social services law, or payments of  
28 federal funds otherwise due to the local  
29 social services districts for programs  
30 provided under the federal social security  
31 act or the federal food stamp act, funds  
32 herein appropriated, in amounts certified  
33 by the state commissioner or the state  
34 commissioner of health as due from local  
35 social services districts each month as  
36 their share of payments made pursuant to  
37 section 367-b of the social services law  
38 may be set aside by the state comptroller  
39 in an interest-bearing account with such  
40 interest accruing to the credit of the  
41 locality in order to ensure the orderly  
42 and prompt payment of providers under  
43 section 367-b of the social services law  
44 pursuant to an estimate provided by the  
45 commissioner of health of each local  
46 social services district's share of  
47 payments made pursuant to section 367-b of  
48 the social services law.  
49 Notwithstanding section 398-a of the social  
50 services law or any other law to the  
51 contrary, the amount appropriated herein,

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1 or such other amount as may be approved by  
2 the director of the budget, shall be  
3 available for 98 percent of 50 percent  
4 reimbursement after deducting any federal  
5 funds available therefor to social  
6 services districts for amounts attribut-  
7 able to dormitory authority billings or  
8 approved refinancing of such billings  
9 which result in local social services  
10 districts' claims in excess of a local  
11 district's foster care block grant allo-  
12 cation. In addition, subject to the  
13 approval of the director of the budget, a  
14 portion of funds appropriated herein, or  
15 such other amount as may be approved by  
16 the director of the budget, shall be  
17 available for reimbursement related to  
18 payments made by a social services  
19 district to foster care providers subject  
20 to the provisions of section 410-i of the  
21 social services law for expenses directly  
22 related to projects funded through the  
23 housing finance agency for those foster  
24 care providers which also received revised  
25 or supplemental rates from the applicable  
26 regulating agency to accommodate the hous-  
27 ing finance agency payments or the refi-  
28 nancing of previously approved dormitory  
29 authority payments.  
30 Notwithstanding section 398-a of the social  
31 services law or any other law to the  
32 contrary, such reimbursement shall be  
33 available for 94 percent of 98 percent of  
34 50 percent of social services district  
35 costs, after deducting federal funds  
36 available therefor, for those social  
37 services districts' claims in excess of a  
38 social services district's foster care  
39 block grant allocation for those amounts  
40 exclusively attributable to the previously  
41 approved revised or supplemental rates. In  
42 addition, subject to the approval of the  
43 director of the budget, a portion of funds  
44 appropriated herein may also be used for  
45 payments to the dormitory authority of the  
46 state of New York for advisory services  
47 including, but not limited to, site visits  
48 and review of applications, building plans  
49 and cost estimates for voluntary agency  
50 programs for which the office of children  
51 and family services establishes maximum

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1 state aid rates and for capital projects  
2 for residential institutions for children  
3 seeking financing under paragraph b of  
4 subdivision 40 of section 1680 of the  
5 public authorities law, as amended by  
6 chapter 508 of the laws of 2006 ..... 6,620,000  
7 For payment of state aid for calendar year  
8 2009 services and expenses for programs  
9 pursuant to section 530 of the executive  
10 law for secure and non-secure detention  
11 services; provided, however, notwithstand-  
12 ing the provisions of any other law to the  
13 contrary, for state fiscal year 2009-2010  
14 the liability of the state and the amount  
15 to be distributed or otherwise expended by  
16 the state pursuant to section 530 of the  
17 executive law shall be determined by first  
18 calculating the amount of the expenditure  
19 or other liability pursuant to such law  
20 after taking into consideration any other  
21 limitations on the amount of such expendi-  
22 ture or liability set forth in the state  
23 budget for such year, and then reducing  
24 the amount so calculated by two percent of  
25 such amount. Notwithstanding any provision  
26 of law to the contrary, the amount appro-  
27 priated herein may provide for reimburse-  
28 ment of up to 100 percent of the cost of  
29 care, maintenance and supervision for  
30 youth whose residence is outside the coun-  
31 ty providing the services; provided that  
32 upon such reimbursement from this appro-  
33 priation, the office of children and fami-  
34 ly services shall bill, and the home coun-  
35 ty of such youth shall reimburse the  
36 office of children and family services,  
37 for 51 percent of the cost of care, main-  
38 tenance and supervision of such youth. The  
39 office of children and family services  
40 shall not reimburse any claims unless they  
41 are submitted in final within 12 months of  
42 the calendar quarter in which the claimed  
43 service or services were delivered. The  
44 office of children and family services may  
45 reduce or increase a county's prior years  
46 claim for reimbursement based upon a  
47 subsequent review by the office of actual  
48 expenditures for care, maintenance and  
49 supervision provided to youth in  
50 detention, to address any overpayment or  
51 underpayment of state aid to the county

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1 for services and expenses for detention in  
2 a prior calendar year.

3 Notwithstanding any law to the contrary, the  
4 office of children and family services may  
5 require that such claims and data on  
6 detention use be submitted to the office  
7 electronically in the manner and format  
8 required by the office.

9 Notwithstanding any law to the contrary, the  
10 office shall be authorized to promulgate  
11 regulations permitting the office to  
12 impose fiscal sanctions in the event that  
13 the office finds non-compliance with regu-  
14 lations governing secure and nonsecure  
15 detention facilities and to establish cost  
16 standards related to reimbursement of  
17 secure and non-secure detention services.

18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of the office of children and family  
23 services, authorize the transfer or inter-  
24 change of moneys appropriated herein with  
25 any other local assistance - general fund  
26 appropriation within the office of chil-  
27 dren and family services except where  
28 transfer or interchange of appropriation  
29 is prohibited or otherwise restricted by  
30 law ..... 68,000,000

31 Notwithstanding any other provision of law,  
32 for services and expenses to initiate  
33 and/or continue program modifications  
34 and/or to provide services including, but  
35 not limited to, demonstrate effective  
36 programs such as evidence-based initi-  
37 atives for alternatives to detention for  
38 persons alleged or determined to be in  
39 need of supervision or otherwise at risk  
40 of placement in the juvenile justice  
41 system and for services and expenses  
42 related to reducing office of children and  
43 family services institutional placements  
44 through program modifications and/or  
45 services including, but not limited to,  
46 mental health and substance abuse  
47 programs, demonstrated effective programs  
48 such as evidence-based initiatives to  
49 divert youth at-risk of placement with the  
50 office of children and family services  
51 and/or as alternatives to residential



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1 placements with such office. Notwithstand-  
2 ing any other provision of law to the  
3 contrary, the office may authorize one or  
4 more demonstration projects to co-locate  
5 respite beds for youth alleged or at risk  
6 of juvenile delinquency in a runaway and  
7 homeless youth program ..... 2,460,762

8 Notwithstanding section 530 of the executive  
9 law or any other law to the contrary, for  
10 reimbursement of 49 percent of approved  
11 capital expenditures for secure juvenile  
12 detention. Such reimbursement shall be in  
13 the form of depreciation of approved capi-  
14 tal costs and interest on bonds, notes or  
15 other indebtedness necessarily undertaken  
16 to finance construction costs. Notwith-  
17 standing any provision of laws to the  
18 contrary, funding for such costs shall be  
19 limited to the amount appropriated herein.  
20 Notwithstanding any law to the contrary,  
21 the office of children and family services  
22 may require that such claims for  
23 reimbursement of capital expenditures be  
24 submitted to the office electronically in  
25 the manner and format required by the  
26 office. Notwithstanding section 51 of the  
27 state finance law and any other provision  
28 of law to the contrary, the director of  
29 the budget may, upon the advice of the  
30 commissioner of the office of children and  
31 family services, authorize the interchange  
32 of moneys appropriated herein with any  
33 other local assistance - general fund  
34 appropriation within the office of chil-  
35 dren and family services ..... 4,606,000

36 Of the amount appropriated herein,  
37 \$23,605,938 shall be available as follows:  
38 For services and expenses related to locally  
39 operated youth development and delinquency  
40 prevention programs. No expenditure shall  
41 be made from this appropriation until a  
42 plan has been approved by the director of  
43 the budget and a certificate of approval  
44 allocating these funds has been issued by  
45 the director of the budget.

46 Notwithstanding the provisions of section  
47 420 of the executive law which would  
48 require expenditure of state aid for youth  
49 programs in a total amount greater than  
50 \$23,605,938, for payment of state aid for  
51 programs pursuant to article 19-A of the

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1 executive law, for delinquency prevention  
2 and youth development. Notwithstanding the  
3 provisions of section 420 of the executive  
4 law, eligibility for state aid reimburse-  
5 ment for counties which do not participate  
6 in the county comprehensive planning proc-  
7 ess shall be determined as follows: the  
8 aggregate amount of state aid for recre-  
9 ation, youth service and similar projects  
10 to a county and municipalities within such  
11 county shall not exceed \$2,750 of which no  
12 more than \$1,450 may be used for recre-  
13 ation projects, per 1,000 youths residing  
14 in the county based on a single count of  
15 such youths as shown by the last published  
16 federal census for the county certified in  
17 the same manner as provided by section 54  
18 of the state finance law. The office shall  
19 not reimburse any claims unless they are  
20 submitted within 12 months of the project  
21 year in which the expenditure was made.

22 Of the amount appropriated herein \$7,775,586  
23 shall be available as follows:

24 For services and expenses related to  
25 programs providing special delinquency  
26 prevention or other youth development  
27 services. No expenditure shall be made for  
28 such programs from this appropriation  
29 until a plan has been approved by the  
30 director of the budget and a certificate  
31 of approval allocating these funds has  
32 been issued by the director of the budget.  
33 The office shall not reimburse any claims  
34 unless they are submitted within 7 months  
35 of the project year in which the expendi-  
36 ture was made.

37 For direct contracts with private not-for-  
38 profit community agencies to provide need-  
39 ed services for the operation of programs  
40 to prevent juvenile delinquency and  
41 promote youth development, and through an  
42 allocation to public agencies where it is  
43 documented that private not-for-profit  
44 community agencies are not available to  
45 provide such services. Moneys shall be  
46 made available to community agencies in  
47 counties outside the city of New York  
48 based on a statewide allocation formula  
49 determined by each county's eligibility  
50 for comprehensive planning funds as a  
51 proportion of the statewide total provided

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1 under paragraph a of subdivision 1 of  
2 section 420 of the executive law. Moneys  
3 made available to community agencies shall  
4 be allocated by local youth bureaus  
5 subject to final funding determinations by  
6 the commissioner of children and family  
7 services and approved by the director of  
8 the budget.

9 For direct contract with private not-for-  
10 profit community agencies to provide need-  
11 ed services for the operation of programs  
12 to prevent juvenile delinquency and  
13 promote youth development, and through an  
14 allocation to public agencies where it is  
15 documented that private not-for-profit  
16 agencies are not available to provide such  
17 services.

18 Notwithstanding any inconsistent provision  
19 of law, moneys shall be made available to  
20 community agencies in cities with popu-  
21 lations greater than 275,000 and to commu-  
22 nity agencies statewide ..... 31,381,524

23 For payment of state aid for programs for  
24 the provision of services to runaway and  
25 homeless youth pursuant to subdivisions 2,  
26 3 and 4 of section 420 of the executive  
27 law and pursuant to chapter 800 of the  
28 laws of 1985 amending the runaway and  
29 homeless youth act for the provision of  
30 transitional independent living support  
31 services and the establishment and opera-  
32 tion of young adult shelters for youth  
33 between the ages of 16 and 21; the office  
34 of children and family services shall not  
35 reimburse any claims unless they are  
36 submitted within 12 months of the calendar  
37 quarter in which the claimed service or  
38 services were delivered. No expenditures  
39 shall be made from this appropriation  
40 until an annual expenditure plan is  
41 approved by the director of the budget and  
42 a certificate of approval allocating these  
43 funds has been issued by the director of  
44 the budget and copies of such certificate  
45 or any amendment thereto filed with the  
46 state comptroller, the chairperson of the  
47 senate finance committee and the chair-  
48 person of the assembly ways and means  
49 committee ..... 5,235,048

50 For services and expenses provided by local  
51 probation departments, for the post-place-

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1 ment care of youth leaving a youth resi-  
2 dential facility and for services and  
3 expenses of the office of children and  
4 family services related to community-based  
5 programs for youth in the care of the  
6 office of children and family services  
7 which may include but not be limited to  
8 multi-systemic therapy, family functional  
9 therapy and/or functional therapeutic  
10 foster care, and electronic monitoring.

11 Funds appropriated herein shall be made  
12 available subject to the approval of an  
13 expenditure plan by the director of the  
14 budget ..... 692,600

15 For additional services and expenses  
16 provided by local probation departments,  
17 for the post-placement care of youth leav-  
18 ing a youth residential facility and for  
19 services and expenses of the office of  
20 children and family services related to  
21 community-based programs for youth in the  
22 care of the office of children and family  
23 services which may include but not be  
24 limited to multi-systemic therapy, family  
25 functional therapy and/or functional ther-  
26 apeutic foster care, and electronic moni-  
27 toring. Funds appropriated herein shall be  
28 made available subject to the approval of  
29 an expenditure plan by the director of the  
30 budget ..... 230,736

31 Notwithstanding sections 131-u and 459-c of  
32 the social services law or any other law  
33 to the contrary, for reimbursement of 98  
34 percent of 50 percent of eligible expendi-  
35 tures to local social services districts  
36 for the provision and administration of,  
37 after first deducting therefrom any feder-  
38 al funds properly received or to be  
39 received on account thereof: adult protec-  
40 tive services; residential services for  
41 victims of domestic violence who are  
42 determined to be ineligible for public  
43 assistance during the time the victims  
44 were residing in residential programs for  
45 victims of domestic violence; and nonresi-  
46 dential services for victims of domestic  
47 violence.

48 The money hereby appropriated is to be  
49 available for payment of state aid hereto-  
50 fore accrued or hereafter to accrue to  
51 municipalities. Subject to the approval of

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1 the director of the budget, the money  
2 hereby appropriated shall be available to  
3 the office net of disallowances, refunds,  
4 reimbursements, and credits.  
5 Notwithstanding any inconsistent provision  
6 of law, the amount herein appropriated may  
7 be transferred to any other appropriation  
8 within the office of children and family  
9 services and/or the office of temporary  
10 and disability assistance and/or suballo-  
11 cated to the office of temporary and disa-  
12 bility assistance for the purpose of  
13 paying local social services districts'  
14 costs of the above program and may be  
15 increased or decreased by interchange with  
16 any other appropriation or with any other  
17 item or items within the amounts appropri-  
18 ated within the office of children and  
19 family services general fund - local  
20 assistance account with the approval of  
21 the director of the budget who shall file  
22 such approval with the department of audit  
23 and control and copies thereof with the  
24 chairman of the senate finance committee  
25 and the chairman of the assembly ways and  
26 means committee.  
27 Notwithstanding any inconsistent provision  
28 of law, in lieu of payments authorized by  
29 the social services law, or payments of  
30 federal funds otherwise due to the local  
31 social services districts for programs  
32 provided under the federal social security  
33 act or the federal food stamp act, funds  
34 herein appropriated, in amounts certified  
35 by the state commissioner or the state  
36 commissioner of health as due from local  
37 social services districts each month as  
38 their share of payments made pursuant to  
39 section 367-b of the social services law  
40 may be set aside by the state comptroller  
41 in an interest-bearing account with such  
42 interest accruing to the credit of the  
43 locality in order to ensure the orderly  
44 and prompt payment of providers under  
45 section 367-b of the social services law  
46 pursuant to an estimate provided by the  
47 commissioner of health of each local  
48 social services district's share of  
49 payments made pursuant to section 367-b of  
50 the social services law ..... 37,881,000

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1 For services and expenses of kinship care  
 2 programs. Such funds are available pursu-  
 3 ant to a plan prepared by the office of  
 4 children and family services and approved  
 5 by the director of the budget to continue  
 6 or expand existing programs with existing  
 7 contractors that are satisfactorily  
 8 performing as determined by the office of  
 9 children and family services, to award new  
 10 contracts to continue programs where the  
 11 existing contractors are not satisfactori-  
 12 ly performing as determined by the office  
 13 of children and family services and/or  
 14 award new contracts through a competitive  
 15 process ..... 752,700

16 For services and expenses related to the  
 17 home visiting program. Such funds are to  
 18 be available pursuant to a plan prepared  
 19 by the office of children and family  
 20 services and approved by the director of  
 21 the budget to continue or expand existing  
 22 programs with existing contractors that  
 23 are satisfactorily performing as deter-  
 24 mined by the office of children and family  
 25 services, to award new contracts to  
 26 continue programs where the existing  
 27 contractors are not satisfactorily  
 28 performing as determined by the office of  
 29 children and family services and/or to  
 30 award new contracts through a competitive  
 31 process ..... 17,466,200

32 For services and expenses of the William B.  
 33 Hoyt memorial children and family trust  
 34 fund, for prevention and support service  
 35 programs for victims of family violence  
 36 pursuant to article 10-A of the social  
 37 services law. Funds appropriated herein  
 38 may be transferred to the office of chil-  
 39 dren and family services miscellaneous  
 40 special revenue fund, children and family  
 41 trust fund ..... 1,381,800

42 For services and expenses for supportive  
 43 housing for young adults aged 25 years or  
 44 younger leaving or having recently left  
 45 foster care or who had been in foster care  
 46 for more than a year after their 16th  
 47 birthday and who are at-risk of street  
 48 homelessness or sheltered homelessness  
 49 provided under the joint project between  
 50 the state and the city of New York, known  
 51 as the New York New York III supportive

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1 housing agreement. No expenditure shall be  
2 made until a certificate of allocation has  
3 been approved by the director of the budg-  
4 et with copies to be filed with the chair-  
5 persons of the senate finance committee  
6 and the assembly ways and means committee.  
7 The amount appropriated herein may be  
8 transferred or otherwise made available to  
9 the city of New York administration for  
10 children's services for services and  
11 expenses related to implementing the  
12 project ..... 854,000

13 For services and expenses for supportive  
14 housing for young adults aged 25 years or  
15 younger leaving or having recently left  
16 foster care or who had been in foster care  
17 for more than a year after their 16th  
18 birthday and who are at-risk of street  
19 homelessness or sheltered homelessness  
20 provided under the joint project between  
21 the state and the city of New York, known  
22 as the New York New York III supportive  
23 housing agreement. No expenditure shall  
24 be made until a certificate of allocation  
25 has been approved by the director of the  
26 budget with copies to be filed with the  
27 chairpersons of the senate finance commit-  
28 tee and the assembly ways and means  
29 committee. The amount appropriated herein  
30 may be transferred or otherwise made  
31 available to the city of New York adminis-  
32 tration for children's services for  
33 services and expenses related to imple-  
34 menting the project. Funds appropriated  
35 herein are supported by savings resulting  
36 from the increased Federal Medical Assist-  
37 ance Percentage (FMAP) provided pursuant  
38 to the American recovery and reinvestment  
39 act of 2009 ..... 1,283,000

40 For services and expenses of the Catholic  
41 Family Center in Rochester to establish  
42 and operate a statewide kinship informa-  
43 tion and referral network ..... 245,000

44 For services and expenses of the advantage  
45 after school program. Such funds are to be  
46 available pursuant to a plan prepared by  
47 the office of children and family services  
48 and approved by the director of the budget  
49 to extend or expand current contracts with  
50 community based organizations, to award  
51 new contracts to continue programs where

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1 the existing contractors are not satisfac-  
 2 torily performing as determined by the  
 3 office of children and family services  
 4 and/or to award new contracts through a  
 5 competitive process to community based  
 6 organizations ..... 19,172,500  
 7 For services and expenses related to the  
 8 settlement house program ..... 1,000,000  
 9 For services and expenses related to the  
 10 settlement house program, notwithstanding  
 11 any inconsistent provision of law to the  
 12 contrary, funds shall be available for the  
 13 statewide settlement house program to  
 14 provide a comprehensive range of services  
 15 to residents of neighborhoods they serve  
 16 pursuant to the following sub-schedule ..... 1,347,891

17 sub-schedule

18 Baden ..... 47,598  
 19 Booker T. Washington Community  
 20 Center ..... 12,742  
 21 CAMBA ..... 23,622  
 22 Carver ..... 19,622  
 23 Chinese-American ..... 35,608  
 24 Citizens Advice Bureau ..... 26,726  
 25 Claremont ..... 73,650  
 26 Community Place/Rochester ..... 34,954  
 27 Cypress Hills Local Development ..... 23,624  
 28 Dunbar Association ..... 12,740  
 29 East Side House ..... 25,394  
 30 Educational Alliance ..... 72,108  
 31 Goddard Riverside ..... 72,022  
 32 Grand Street ..... 61,364  
 33 Greenwich House ..... 24,062  
 34 Hamilton Madison ..... 36,672  
 35 Hartley House ..... 24,950  
 36 Henry St. Settlement ..... 69,802  
 37 Hudson Guild ..... 27,170  
 38 Huntington Family Guild ..... 12,742  
 39 Stanley Isaacs ..... 24,950  
 40 Kingsbridge Heights ..... 32,056  
 41 Lenox Hill Neighborhood ..... 34,274  
 42 Lincoln Square Neighborhood ..... 24,950  
 43 Montgomery Neighborhood Center ..... 12,742  
 44 Mosholu Montefiore ..... 24,950  
 45 Neighborhood Center of Utica ..... 12,742  
 46 Queens Community ..... 27,170  
 47 Jacob A. Riis ..... 24,950  
 48 Riverdale Neighborhood House ..... 24,950  
 49 St. Matthew's/St. Timothy ..... 24,950



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1	St. Nicholas Neighborhood	
2	Preservation .....	23,622
3	SCAN NY .....	27,169
4	School Settlement .....	27,169
5	Shorefront YM-YMHA .....	23,624
6	Southeast Bronx .....	102,659
7	Sunnyside Community .....	24,949
8	Syracuse Model Neighborhood .....	12,742
9	Trinity Institution .....	12,740
10	Union Settlement .....	27,169
11	United Community Centers .....	23,585
12	University Settlement .....	36,607
13	For developing and implementation of a new	
14	subsidized kinship guardianship program	
15	consistent with the federal fostering	
16	connections to success and increasing	
17	adoptions act of 2008 (P.L. 110-351) .....	100,000
18		-----
19	Program account subtotal .....	1,657,590,361
20		-----
21	Special Revenue Funds - Federal / Aid to Localities	
22	Federal Health and Human Services Fund - 265	
23	For services and expenses for the foster	
24	care and adoption assistance program,	
25	including related administrative expenses,	
26	and for services and expenses for child	
27	welfare and family preservation and family	
28	support services provided pursuant to	
29	title IV-a, subparts 1 and 2 of title IV-b	
30	and title IV-e of the federal social secu-	
31	rity act including the federal share of	
32	costs incurred implementing the federal	
33	adoption and safe families act of 1997	
34	(P.L. 105-89); provided, however, that	
35	reimbursement to social services districts	
36	for eligible expenditures for services	
37	other than foster care services incurred	
38	during a particular federal fiscal year	
39	will be limited to expenditures claimed by	
40	March 31 of the following year.	
41	Notwithstanding any inconsistent provision	
42	of law, in lieu of payments authorized by	
43	the social services law, or payments of	
44	federal funds otherwise due to the local	
45	social services districts for programs	
46	provided under the federal social security	
47	act or the federal food stamp act, funds	
48	herein appropriated, in amounts certified	

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1 by the state commissioner or the state  
2 commissioner of health as due from local  
3 social services districts each month as  
4 their share of payments made pursuant to  
5 section 367-b of the social services law  
6 may be set aside by the state comptroller  
7 in an interest-bearing account with such  
8 interest accruing to the credit of the  
9 locality in order to ensure the orderly  
10 and prompt payment of providers under  
11 section 367-b of the social services law  
12 pursuant to an estimate provided by the  
13 commissioner of health of each local  
14 social services district's share of  
15 payments made pursuant to section 367-b of  
16 the social services law.

17 Funds appropriated herein shall be available  
18 for aid to municipalities and for payments  
19 to the federal government for expenditures  
20 made pursuant to the social services law  
21 and the state plan for individual and  
22 family grant program under the disaster  
23 relief act of 1974.

24 Such funds are to be available for payment  
25 of aid heretofore accrued or hereafter to  
26 accrue to municipalities. Subject to the  
27 approval of the director of the budget,  
28 such funds shall be available to the  
29 office net of disallowances, refunds,  
30 reimbursements, and credits.

31 Notwithstanding any inconsistent provision  
32 of law, the amount herein appropriated may  
33 be transferred to any other appropriation  
34 within the office of children and family  
35 services and/or the office of temporary  
36 and disability assistance and/or suballo-  
37 cated to the office of temporary and disa-  
38 bility assistance for the purpose of  
39 paying local social services districts'  
40 costs of the above program and may be  
41 increased or decreased by interchange with  
42 any other appropriation or with any other  
43 item or items within the amounts appropri-  
44 ated within the office of children and  
45 family services general fund - local  
46 assistance account with the approval of  
47 the director of the budget who shall file  
48 such approval with the department of audit  
49 and control and copies thereof with the  
50 chairman of the senate finance committee



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1 and the chairman of the assembly ways and  
2 means committee ..... 868,900,000  
3 For additional reimbursement for services  
4 and expenses resulting from the increase  
5 in the Federal medical assistance percent-  
6 age available for the foster care and  
7 adoption assistance program provided  
8 pursuant to title IV-e of the federal  
9 social security act in accordance with the  
10 requirements of the American recovery and  
11 reinvestment act of 2009 (Public Law  
12 111-5). Funds appropriated herein shall be  
13 subject to all applicable reporting and  
14 accountability requirements contained in  
15 such act. Such funds are to be available  
16 for payment of aid heretofore accrued or  
17 hereafter to accrue to municipalities to  
18 the extent authorized by such act.  
19 Notwithstanding any inconsistent provision  
20 of law, the amount herein appropriated may  
21 be transferred to any other appropriation  
22 within the office of children and family  
23 services and/or the office of temporary  
24 and disability assistance and/or suballo-  
25 cated to the office of temporary and disa-  
26 bility assistance for the purpose of  
27 paying local social services districts'  
28 costs of the above program and may be  
29 increased or decreased by interchange with  
30 any other appropriation or with any other  
31 item or items within the amounts appropri-  
32 ated within the office of children and  
33 family services general fund - local  
34 assistance account with the approval of  
35 the director of the budget who shall file  
36 such approval with the department of audit  
37 and control and copies thereof with the  
38 chairman of the senate finance committee  
39 and the chairman of the assembly ways and  
40 means committee ..... 70,000,000  
41 -----  
42 Program fund subtotal ..... 938,900,000  
43 -----

44 Special Revenue Funds - Federal / State Operations  
45 Federal Health and Human Services Fund - 265  
46 Discretionary Demonstration Account

47 For services and expenses related to admin-  
48 istering federal health and human services  
49 discretionary demonstration program grants

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1	and grants from the national center on	
2	child abuse and neglect .....	13,547,000
3		-----
4	Program account subtotal .....	13,547,000
5		-----

6 Special Revenue Funds - Federal / Aid to Localities  
7 Federal Health and Human Services Fund - 265  
8 Social Services Block Grant Account

9 For services and expenses for supportive  
10 social services provided pursuant to title  
11 XX of the federal social security act.  
12 Notwithstanding any other provision of  
13 law, the moneys hereby appropriated shall  
14 be apportioned by the office of children  
15 and family services to local social  
16 services districts, to reimburse local  
17 district expenditures for supportive  
18 services and training subject to the  
19 approval of the director of the budget;  
20 provided, however, that reimbursement to  
21 social services districts for eligible  
22 expenditures for services incurred during  
23 a particular federal fiscal year will be  
24 limited to expenditures claimed by March  
25 31 of the following year.

26 Notwithstanding any other provision of law,  
27 of the funds available herein, including  
28 any funds transferred from the temporary  
29 assistance to needy families block grant  
30 to the title XX block grant, \$66,000,000  
31 shall be allocated to social services  
32 districts, solely for reimbursement of  
33 expenditures for the provision and admin-  
34 istration of adult protective services,  
35 residential services for victims of domes-  
36 tic violence who are determined to be  
37 ineligible for public assistance during  
38 the time the victims were residing in  
39 residential programs for victims of domes-  
40 tic violence, and nonresidential services  
41 for victims of domestic violence, pursuant  
42 to an allocation plan developed by the  
43 office and submitted for approval by the  
44 division of the budget no later than 60  
45 days following enactment of this chapter,  
46 based on each district's claims for such  
47 costs and any other factors as identified  
48 in the allocation plan, adjusted by appli-  
49 cable cost allocation methodology and net

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1 of any retroactive payments for the 12  
2 month period ending June 30, 2008 that are  
3 submitted on or before January 2, 2009;  
4 provided, however, that if the office  
5 determines that the total amount of a  
6 social services district's claims for such  
7 services which could be reimbursed from  
8 these funds is less than the amount allo-  
9 cated to the district for such claims, the  
10 office may, subject to approval by the  
11 director of the budget, authorize the  
12 district to use these funds for other  
13 allowable claims; provided further, howev-  
14 er, that if the total amount of a social  
15 services district's allowable claims is  
16 less than the amount allocated to the  
17 district for such claims, the office may  
18 reallocate the unused funds to other  
19 social services districts with eligible  
20 claims that exceed their allocation.

21 Funds appropriated herein shall be available  
22 for aid to municipalities and for payments  
23 to the federal government for expenditures  
24 made pursuant to the social services law  
25 and the state plan for individual and  
26 family grant program under the disaster  
27 relief act of 1974.

28 The funds hereby appropriated are to be  
29 available for payment of state aid hereto-  
30 fore accrued or hereafter to accrue to  
31 municipalities. Subject to the approval of  
32 the director of the budget, such funds  
33 hereby appropriated shall be available to  
34 the office net of disallowances, refunds,  
35 reimbursements, and credits.

36 Notwithstanding any inconsistent provision  
37 of law, the amount herein appropriated may  
38 be transferred to any other appropriation  
39 within the office of children and family  
40 services and/or the office of temporary  
41 and disability assistance and/or suballo-  
42 cated to the office of temporary and disa-  
43 bility assistance for the purpose of  
44 paying local social services districts'  
45 costs of the above program and may be  
46 increased or decreased by interchange with  
47 any other appropriation or with any other  
48 item or items within the amounts appropri-  
49 ated within the office of children and  
50 family services general fund - local  
51 assistance account with the approval of

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1 the director of the budget who shall file  
2 such approval with the department of audit  
3 and control and copies thereof with the  
4 chairman of the senate finance committee  
5 and the chairman of the assembly ways and  
6 means committee.

7 Notwithstanding any inconsistent provision  
8 of law, in lieu of payments authorized by  
9 the social services law, or payments of  
10 federal funds otherwise due to the local  
11 social services districts for programs  
12 provided under the federal social security  
13 act or the federal food stamp act, funds  
14 herein appropriated, in amounts certified  
15 by the state comptroller or the state  
16 commissioner of health as due from local  
17 social services districts each month as  
18 their share of payments made pursuant to  
19 section 367-b of the social services law  
20 may be set aside by the state comptroller  
21 in an interest bearing account with such  
22 interest accruing to the credit of the  
23 locality in order to ensure the orderly  
24 and prompt payment of providers under  
25 section 367-b of the social services law  
26 pursuant to an estimate provided by the  
27 commissioner of health of each local  
28 social services district's share of  
29 payments made pursuant to section 367-b of  
30 the social services law .....

150,000,000

31 .....

32 Program account subtotal ..... 150,000,000

33 .....

34 Special Revenue Funds - Federal / State Operations  
35 Federal Health and Human Services Fund - 265  
36 Youth Rehabilitation Account

37 For services and expenses related to  
38 studies, research, demonstration projects  
39 and other activities in accordance with  
40 articles 19-G and 19-H of the executive  
41 law and articles 2 and 6 of the social  
42 services law .....

3,336,000

43 .....

44 Program account subtotal ..... 3,336,000

45 .....

46 Special Revenue Funds - Federal / State Operations  
47 Federal Operating Grants Fund - 290  
48 Youth Projects Account

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1 For services and expenses related to  
 2 studies, research, demonstration projects  
 3 and other activities in accordance with  
 4 articles 19-G and 19-H of the executive  
 5 law and articles 2 and 6 of the social  
 6 services law ..... 6,088,000  
 7 -----  
 8 Program account subtotal ..... 6,088,000  
 9 -----

10 Special Revenue Funds - Other / Aid to Localities  
 11 Combined Gifts, Grants and Bequests Fund - 020  
 12 Children and Family Trust Fund

13 For services and expenses related to the  
 14 administration and implementation of  
 15 contracts for prevention and support  
 16 service programs for victims of family  
 17 violence under the William B. Hoyt memori-  
 18 al children and family trust fund pursuant  
 19 to article 10-A of the social services  
 20 law. Funds appropriated to the children  
 21 and family trust fund shall be available  
 22 for expenditure for such services and  
 23 expenses herein ..... 3,459,000  
 24 -----  
 25 Program fund subtotal ..... 3,459,000  
 26 -----

27 Special Revenue Funds - Other / Aid to Localities  
 28 Miscellaneous Special Revenue Fund - 339  
 29 Children and Family Services Quality Enhancement Account

30 For services and expenses related to activ-  
 31 ities to increase the availability and/or  
 32 quality of children and family services  
 33 programs. No expenditures shall be made  
 34 from this account until an expenditure  
 35 plan has been approved by the director of  
 36 the budget ..... 5,000,000  
 37 -----  
 38 Program account subtotal ..... 5,000,000  
 39 -----

40 Special Revenue Funds - Other / Aid to Localities  
 41 Miscellaneous Special Revenue Fund - 339  
 42 Family Preservation and Federal Family Violence Services  
 43 Account

44 For services and expenses associated with  
 45 the home visiting program, the coordinated

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1 children's services initiative, domestic  
2 violence programs and related programs,  
3 subject to the approval of the director of  
4 the budget ..... 10,000,000  
5 -----  
6 Program account subtotal ..... 10,000,000  
7 -----

8 Special Revenue Funds - Other / State Operations  
9 Miscellaneous Special Revenue Fund - 339  
10 State Central Register Account

11 For services and expenses related to admin-  
12 istration of the state central register  
13 employment screening activities.

14 PERSONAL SERVICE

15 Personal service--regular ..... 107,000  
16 Holiday/overtime compensation ..... 5,000  
17 -----  
18 Amount available for personal service ..... 112,000  
19 -----

20 NONPERSONAL SERVICE

21 Contractual services ..... 1,179,000  
22 Fringe benefits ..... 53,000  
23 -----  
24 Amount available for nonpersonal service ..... 1,232,000  
25 -----  
26 Program account subtotal ..... 1,344,000  
27 -----

28 SYSTEMS SUPPORT PROGRAM ..... 97,680,000  
29 -----

30 General Fund / State Operations  
31 State Purposes Account - 003

32 Notwithstanding section 51 of the state  
33 finance law and any other provision of law  
34 to the contrary, the director of the budg-  
35 et may, upon the advice of the commission-  
36 er of children and family services,  
37 authorize the transfer or interchange of  
38 moneys appropriated herein with any other  
39 state operations - general fund appropri-  
40 ation within the office of children and  
41 family services except where transfer or



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1 interchange of appropriations is prohibit-  
2 ed or otherwise restricted by law.

3 PERSONAL SERVICE

4	Personal service--regular .....	7,967,000
5	Holiday/overtime compensation .....	124,000
6		-----
7	Amount available for personal service .....	8,091,000
8		-----

9 NONPERSONAL SERVICE

10	Supplies and materials .....	247,000
11	Travel .....	57,000
12	Contractual services .....	12,288,000
13	Equipment .....	257,000
14		-----
15	Amount available for nonpersonal service ....	12,849,000
16		-----

17 For the non-federal share of services and  
18 expenses for the continued maintenance of  
19 the statewide automated child welfare  
20 information system; to operate the state-  
21 wide automated child welfare information  
22 system; and for the continued development  
23 of the statewide automated child welfare  
24 information system. Of the amounts appro-  
25 priated herein, a portion may be available  
26 for suballocation to the office for tech-  
27 nology for the administration of independ-  
28 ent verification and validation services  
29 for child welfare systems operated or  
30 developed by the office of children and  
31 family services.

32 Notwithstanding any provision of law to the  
33 contrary, funds appropriated herein shall  
34 only be available upon approval of an  
35 expenditure plan by the director of the  
36 budget.

37 PERSONAL SERVICE

38	Personal service--regular .....	3,303,000
39	Holiday/overtime compensation .....	53,000
40		-----
41	Amount available for personal service .....	3,356,000
42		-----

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1 NONPERSONAL SERVICE

2	Supplies and materials .....	138,000
3	Travel .....	138,000
4	Contractual services .....	31,292,000
5	Equipment .....	1,223,000
6		-----
7	Amount available for nonpersonal service ....	32,791,000
8		-----
9	Program account subtotal .....	57,087,000
10		-----

11 Special Revenue Funds - Federal / State Operations  
12 Federal Health and Human Services Fund - 265  
13 Connections Account

14 For services and expenses for the statewide  
15 automated child welfare information system  
16 including related administrative expenses  
17 provided pursuant to title IV-e of the  
18 federal social security act.  
19 Such funds are to be available heretofore  
20 accrued and hereafter to accrue for  
21 liabilities associated with the continued  
22 maintenance, operation, and development of  
23 the statewide automated child welfare  
24 information system. Subject to the  
25 approval of the director of the budget,  
26 such funds shall be available to the  
27 office net of disallowances, refunds,  
28 reimbursements, and credits ..... 30,593,000  
29 -----  
30 Program account subtotal ..... 30,593,000  
31 -----

32 Special Revenue Funds - Other / State Operations  
33 Miscellaneous Special Revenue Fund - 339  
34 Connections Account

35 For services and expenses related to the  
36 statewide automated child welfare informa-  
37 tion system. Subject to the approval of  
38 the director of the budget, such funds  
39 shall be available to the office of chil-  
40 dren and family services net of disallow-  
41 ances, refunds, reimbursements and cred-  
42 its.

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1

NONPERSONAL SERVICE

2

Contractual services ..... 10,000,000

3

-----

4

Program account subtotal ..... 10,000,000

5

-----

6

TRAINING AND DEVELOPMENT PROGRAM ..... 84,634,800

7

-----

8

General Fund / State Operations

9

State Purposes Account - 003

10

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose.

31

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

43

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1 NONPERSONAL SERVICE

2 Contractual services ..... 3,543,000  
3 -----

4 For the required state match of training  
5 contracts including, but not limited to,  
6 child welfare and public assistance train-  
7 ing contracts with not-for-profit agencies  
8 or other governmental entities. This  
9 appropriation shall only be used to reduce  
10 the required state match incurred by the  
11 office of children and family services,  
12 the office of temporary and disability  
13 assistance, the department of health and  
14 the department of labor funded through  
15 other sources, provided, however, that the  
16 state match requirement of each agency  
17 shall be reduced in an amount proportional  
18 to the use of these moneys to reduce the  
19 overall state match requirement. Funds  
20 appropriated herein shall not be available  
21 for personal services costs of the office  
22 of children and family services, the  
23 office of temporary and disability assist-  
24 ance, the department of health and the  
25 department of labor and may not be trans-  
26 ferred or interchanged with any other  
27 appropriation. Funds available pursuant to  
28 this appropriation may be used only after  
29 all available funding from other revenue  
30 sources, as determined by the director of  
31 the budget, and including, but not limited  
32 to, the special revenue fund - other  
33 office of children and family services  
34 training, management, and evaluation  
35 account and the special revenue - other  
36 office of children and family services  
37 state match account have been fully  
38 expended. Notwithstanding section 51 of  
39 the state finance law and any other  
40 provision of law to the contrary, the  
41 director of the budget may upon the advice  
42 of the commissioner of the office of  
43 temporary and disability assistance and  
44 the commissioner of the office of children  
45 and family services, transfer or suballo-  
46 cate any of the amounts appropriated here-  
47 in, or made available through interchange  
48 to the office of temporary and disability

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1 assistance for the required state match of  
2 training contracts.

3 NONPERSONAL SERVICE

4 Contractual services ..... 2,491,000  
5 .....

6 For services and expenses for the prevention  
7 of domestic violence and expenses related  
8 hereto. Of the amount appropriated,  
9 \$135,000 may be used to contract with the  
10 office for the prevention of domestic  
11 violence to develop and implement a train-  
12 ing program on the dynamics of domestic  
13 violence and its relationship to child  
14 abuse and neglect with particular emphasis  
15 on alternatives to out-of home-placement.

16 NONPERSONAL SERVICE

17 Contractual services ..... 285,000  
18 .....  
19 Program account subtotal ..... 6,319,000  
20 .....

21 General Fund / Aid to Localities  
22 Local Assistance Account - 001

23 For state reimbursement to local social  
24 services districts for training expenses  
25 associated with title IV-a, title IV-e,  
26 title IV-d, title IV-f and title XIX of  
27 the federal social security act or their  
28 successor titles and programs.

29 Funds appropriated herein shall be available  
30 for aid to municipalities and for payments  
31 to the federal government for expenditures  
32 made pursuant to the social services law  
33 and the state plan for individual and  
34 family grant program under the disaster  
35 relief act of 1974.

36 Such funds are to be available for payment  
37 of aid heretofore accrued or hereafter to  
38 accrue to municipalities. Subject to the  
39 approval of the director of the budget,  
40 such funds shall be available to the  
41 office net of disallowances, refunds,  
42 reimbursements, and credits.

43 Notwithstanding any inconsistent provision  
44 of law, the amount herein appropriated may

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1 be transferred to any other appropriation  
 2 and/or suballocated to any other agency  
 3 for the purpose of paying local social  
 4 services district cost or may be increased  
 5 or decreased by interchange with any other  
 6 appropriation or with any other item or  
 7 items within the amounts appropriated  
 8 within the office of children and family  
 9 services - local assistance account with  
 10 the approval of the director of the budget  
 11 who shall file such approval with the  
 12 department of audit and control and copies  
 13 thereof with the chairman of the senate  
 14 finance committee and the chairman of the  
 15 assembly ways and means committee.  
 16 The amount appropriated herein, as may be  
 17 adjusted by transfer of general fund  
 18 moneys for administration of child  
 19 welfare, training and development, public  
 20 assistance, and food stamp programs appro-  
 21 priated in the office of children and  
 22 family services and the office of tempo-  
 23 rary and disability assistance, shall  
 24 constitute total state reimbursement for  
 25 all local training programs in state  
 26 fiscal year 2009-10 ..... 5,515,800  
 27 .....  
 28 Program account subtotal ..... 5,515,800  
 29 .....

30 Special Revenue Funds - Federal / Aid to Localities  
 31 Federal Health and Human Services Fund - 265

32 For reimbursement to local social services  
 33 districts for training expenses associated  
 34 with title IV-a, title IV-e, title IV-d  
 35 and title XIX of the federal social secu-  
 36 rity act or their successor titles and  
 37 programs.  
 38 Funds appropriated herein shall be available  
 39 for aid to municipalities and for payments  
 40 to the federal government for expenditures  
 41 made pursuant to the social services law  
 42 and the state plan for individual and  
 43 family grant program under the disaster  
 44 relief act of 1974.  
 45 Such funds are to be available for payment  
 46 of aid heretofore accrued or hereafter to  
 47 accrue to municipalities. Subject to the  
 48 approval of the director of the budget,  
 49 such funds shall be available to the

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 office net of disallowances, refunds,  
 2 reimbursements, and credits.  
 3 Notwithstanding any inconsistent provision  
 4 of law, the amount herein appropriated may  
 5 be transferred to any other appropriation  
 6 and/or suballocated to any other agency  
 7 for the purpose of paying local social  
 8 services district cost, or may be  
 9 increased or decreased by interchange with  
 10 any other appropriation or with any other  
 11 item or items within the amounts appropri-  
 12 ated within the office of children and  
 13 family services federal funds - local  
 14 assistance account with the approval of  
 15 the director of the budget who shall file  
 16 such approval with the department of audit  
 17 and control and copies thereof with the  
 18 chairman of the senate finance committee  
 19 and the chairman of the assembly ways and  
 20 means committee ..... 19,219,000  
 21 -----  
 22 Program fund subtotal ..... 19,219,000  
 23 -----

24 Special Revenue Funds - Other / State Operations  
 25 Miscellaneous Special Revenue Fund - 339  
 26 Multiagency Training Contract Account

27 For services and expenses related to the  
 28 operation of the training and development  
 29 program including, but not limited to,  
 30 personal service, fringe benefits and  
 31 nonpersonal service. To the extent that  
 32 costs incurred through payment from this  
 33 appropriation result from training activ-  
 34 ities performed on behalf of the office of  
 35 children and family services, the office  
 36 of temporary and disability assistance,  
 37 the department of health, the department  
 38 of labor or any other state or local agen-  
 39 cy, expenditures made from this appropri-  
 40 ation shall be reduced by any federal,  
 41 state, or local funding available for such  
 42 purpose in accordance with a cost allo-  
 43 cation plan submitted to the federal  
 44 government. No expenditure shall be made  
 45 from this account until an expenditure  
 46 plan has been approved by the director of  
 47 the budget.

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1 PERSONAL SERVICE

2 Personal service--regular ..... 2,418,000

3 .....

4 NONPERSONAL SERVICE

5 Contractual services ..... 37,514,000

6 Fringe benefits ..... 977,000

7 Indirect costs ..... 65,000

8 .....

9 Amount available for nonpersonal service .... 38,556,000

10 .....

11 Program account subtotal ..... 40,974,000

12 .....

13 Special Revenue Funds - Other / State Operations

14 Miscellaneous Special Revenue Fund - 339

15 State Match Account

16 For services and expenses related to the

17 training and development program. Of the

18 amount appropriated herein, \$1,500,000 may

19 be used only to provide state match for

20 federal training funds in accordance with

21 an agreement with social services

22 districts including, but not limited to,

23 the city of New York. Any agreement with a

24 social services district is subject to the

25 approval of the director of the budget. No

26 expenditure shall be made from this

27 account for personal service costs. No

28 expenditure shall be made from this

29 account until an expenditure plan for this

30 purpose has been approved by the director

31 of the budget.

32 NONPERSONAL SERVICE

33 Contractual services ..... 5,500,000

34 .....

35 Program account subtotal ..... 5,500,000

36 .....

37 Special Revenue Funds - Other / State Operations

38 Miscellaneous Special Revenue Fund - 339

39 Training, Management and Evaluation Account

40 For services and expenses related to the

41 training and development program. Of the

42 amount appropriated herein, the office



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1 shall expend not less than \$359,000 for  
2 services and expenses of child abuse  
3 prevention training pursuant to chapters  
4 676 and 677 of the laws of 1985. No  
5 expenditure shall be made from this  
6 account for any purpose until an expendi-  
7 ture plan has been approved by the direc-  
8 tor of the budget.

9 PERSONAL SERVICE

10 Personal service ..... 3,258,000  
11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials ..... 20,000  
14 Travel ..... 12,000  
15 Contractual services ..... 1,854,000  
16 Equipment ..... 100,000  
17 Fringe benefits ..... 1,561,000  
18 Indirect costs ..... 102,000  
19 -----  
20 Amount available for nonpersonal service ..... 3,649,000  
21 -----  
22 Program account subtotal ..... 6,907,000  
23 -----

24 Enterprise Funds / State Operations  
25 Miscellaneous Enterprise Fund - 331  
26 Training Materials Account

27 For services and expenses related to publi-  
28 cation and sale of training materials.

29 NONPERSONAL SERVICE

30 Contractual Services ..... 200,000  
31 -----  
32 Program account subtotal ..... 200,000  
33 -----

34 YOUTH FACILITIES PROGRAM ..... 155,990,000  
35 -----

36 General Fund / State Operations  
37 State Purposes Account - 003

38 Notwithstanding section 51 of the state  
39 finance law and any other provision of law  
40 to the contrary, the director of the budg-

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1 et may, upon the advice of the commission-  
2 er of children and family services,  
3 authorize the transfer or interchange of  
4 moneys appropriated herein with any other  
5 state operations - general fund appropri-  
6 ation within the office of children and  
7 family services except where transfer or  
8 interchange of appropriations is prohibit-  
9 ed or otherwise restricted by law.

10 PERSONAL SERVICE

11 Personal service--regular .....	109,894,000
12 Temporary service .....	3,588,000
13 Holiday/overtime compensation .....	9,930,000
14	-----
15 Amount available for personal service .....	123,412,000
16	-----

17 NONPERSONAL SERVICE

18 Supplies and materials .....	11,687,000
19 Travel .....	506,000
20 Contractual services .....	19,572,000
21 Equipment .....	538,000
22	-----
23 Amount available for nonpersonal service ....	32,303,000
24	-----
25 Program account subtotal .....	155,715,000
26	-----

27 Enterprise Funds / State Operations  
28 Youth Commissary Account - 324  
29 DFY Account

30 For services and expenses related to facili-  
31 ty commissary supplies.

32 NONPERSONAL SERVICE

33 Supplies and materials .....	155,000
34 Contractual services .....	40,000
35 Equipment .....	80,000
36	-----
37 Program account subtotal .....	275,000
38	-----

39 Total new appropriations for state operations and aid to	
40 localities .....	3,888,835,161
41	=====

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1 Maintenance Undistributed

2 For services and expenses or for contract  
3 with municipalities and/or private not-  
4 for-profit agencies for the amounts herein  
5 provided:

6 General Fund/Aid to Localities  
7 Community Projects Fund - 007  
8 Account CC

9	BOYS AND GIRLS REPUBLIC, INC. ....	45,000
10	CENTER FOR BATTERED WOMEN'S LEGAL SERVICES .....	265,000
11	CHINESE-AMERICAN PLANNING COUNCIL, INC. ....	118,000
12	CROWN HEIGHTS JEWISH COMMUNITY COUNCIL, INC. ....	82,000
13	EDUCATIONAL ALLIANCE, INC. ....	385,000
14	GUARDIANS OF THE SICK, INC. ....	51,000
15	HISPANIC FEDERATION, INC. ....	300,000
16	HOMELESS VETERANS OUTREACH PROGRAM .....	187,999
17	JEWISH CHILDREN'S LEARNING LAB, INC. ....	26,000
18	JEWISH COMMUNITY COUNCIL SERVICES COMMIS-	
19	SION, INC. ....	95,000
20	LESBIAN AND GAY COMMUNITY SERVICES CENTER,	
21	INC. ....	30,000
22	MACHSON MOBILE .....	115,000
23	MANHATTAN YOUTH RECREATION AND RESOURCES,	
24	INC. ....	205,000
25	METROPOLITAN NEW YORK COORDINATING COUNCIL	
26	ON JEWISH POVERTY .....	290,000
27	NEW YORK ASIAN WOMEN'S CENTER, INC. ....	10,000
28	NEW YORK CITY OUTWARD BOUND CENTER, INC. ....	100,000
29	NORTHERN MANHATTAN COALITION FOR ECONOMIC	
30	DEVELOPMENT .....	80,000
31	POLICE ATHLETIC LEAGUE, INC. ....	35,000
32	SHALOM TASK FORCE .....	25,000
33	SHOREFRONT COUNCIL HOUSING DEVELOPMENT	
34	FINANCE CORP. ....	91,000
35	SURFGATE HOUSING DEVELOPMENT FUND CORPORATION .....	92,000
36	TASK FORCE FOR FAMILIES AND CHILDREN AT RISK .....	45,000
37	YMCA OF GREATER NEW YORK - BRONX YMCA .....	52,000

38 Maintenance Undistributed

39 For services and expenses or for contracts  
40 with municipalities and/or private not-  
41 for-profit agencies for the amounts herein  
42 provided:

43 General Fund / Aid to Localities  
44 Community Projects Fund - 007  
45 Account CC

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1	107TH PRECINCT COMMUNITY COUNCIL .....	4,000
2	111TH STREET BOYS - OLD TIMERS, INC. ....	10,000
3	68TH PRECINCT YOUTH COUNCIL, INC. ....	2,500
4	69TH PRECINCT COMMUNITY COUNCIL, INC. ....	1,000
5	78TH PRECINCT COMMUNITY COUNCIL .....	2,500
6	7TH PRECINCT COMMUNITY COUNCIL, INC. ....	2,000
7	84TH PRECINCT COMMUNITY COUNCIL CORP. ....	3,000
8	A.S.U. OF NEW YORK, INC. ....	12,000
9	ABYSSINIAN DEVELOPMENT CORPORATION .....	10,000
10	ADDED VALUE AND HERBAN SOLUTIONS, INC. ....	3,000
11	ADOPT-A-FRIEND, INC. ....	3,000
12	AFRICAN AMERICAN CLERGY, INC. ....	5,000
13	AFRICAN AMERICAN CULTURAL CENTER .....	54,600
14	AFRICAN AMERICAN MEN OF WESTCHESTER, INC. ....	15,000
15	AGING IN AMERICA COMMUNITY SERVICES, INC. ....	17,000
16	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC. ....	2,500
17	ALBANY POP WARNER FOOTBALL, INC. ....	5,000
18	ALLEGHENY HIGHLANDS COUNCIL, INC. - BOY	
19	SCOUTS OF AMERICA .....	10,000
20	ALLIANCE OF GUARDIAN ANGELS, INC. ....	5,000
21	ALPHA UPSILON UPLIFT, INC. ....	5,000
22	ALTAMONT PROGRAM, INC. ....	8,000
23	AMERICAN ARK, INC. ....	1,784
24	AMERICAN ASSOCIATION FOR THE IMPROVEMENT OF	
25	BOXING, INC. ....	3,500
26	AMERICAN ASSOCIATION OF JEWS FROM THE FORMER	
27	USSR, NEW YORK CHAPTER, INC. ....	2,000
28	AMERICAN BROTHERHOOD FOR THE RUSSIAN DISA-	
29	BLED, INC. ....	6,000
30	AMERICAN FAMILY COMMUNITY SERVICES, INC. ....	3,000
31	AMERICAN LATIN ASSOCIATION OF NEW YORK, INC. ....	5,000
32	AMITY LITTLE LEAGUE, INC. ....	2,000
33	ANTWERP FOOD PANTRY .....	2,500
34	APPROACHING STORM MARCHING BAND .....	3,500
35	ARAB-AMERICAN FAMILY SUPPORT CENTER, INC. ....	3,000
36	ARBOR HILL COMMUNITY CENTER, INC. ....	10,000
37	ARTURO BENITEZ BASEBALL LITTLE LEAGUE, INC. ....	3,000
38	ASIAN-AMERICAN COALITION FOR EDUCATION .....	4,000
39	ASOPEC LITTLE LEAGUE OF NEW YORK, INC. ....	5,000
40	ASPHALT GREEN, INC. ....	9,500
41	ASSOCIATION OF HOLOCAUST SURVIVORS FROM THE	
42	FORMER SOVIET UNION, INC. ....	2,000
43	ASSOCIATION OF INFORMED VOICES, INC. ....	5,000
44	ASSOCIAZIONI SICILIANE UNITE OF NEW YORK,	
45	INC. ....	14,000
46	AUBURNDALE SOCCER CLUB, INC. ....	5,000
47	BADEN STREET SETTLEMENT OF ROCHESTER, INC. ....	20,000
48	BAILEY HOUSE, INC. ....	11,000
49	BALL HOGGS SPORTS AND RECREATION PROGRAM .....	5,000
50	BAMESO USA .....	5,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES    2009-10

1	BARRY AND FLORENCE FRIEDBERG JEWISH COMMUNI-	
2	TY CENTER, INC. ....	5,000
3	BAY RIDGE COMMUNITY COUNCIL, INC. ....	3,000
4	BAY RIDGE COMMUNITY SERVICE CENTER ....	3,000
5	BAY RIDGE ST. PATRICK'S PARADE, INC. ....	12,000
6	BAYSIDE LITTLE LEAGUE, INC. ....	1,000
7	BE PROUD, INC. ....	5,500
8	BECHIROT, INC. ....	3,000
9	BEDFORD STUYVESANT RESTORATION CORPORATION ....	5,000
10	BEDFORD STUYVESANT YMCA ....	5,000
11	BEDFORD YMCA ....	9,000
12	BELLA ABZUG LEADERSHIP INSTITUTE, INC. ....	2,500
13	BELLPORT HAGERMAN EAST PATCHOGUE ALLIANCE,	
14	INC. ....	1,000
15	BENSONHURST COUNCIL OF JEWISH ORGANIZATIONS,	
16	INC. ....	2,500
17	BERGEN BEACH YOUTH ORGANIZATION, INC. ....	8,000
18	BETH JACOB OF BORO PARK ....	30,000
19	BETHANY HOUSE OF NASSAU COUNTY CORPORATION ....	15,000
20	BETHLEHEM MICKEY MANTLE, INC. ....	5,000
21	BIACA, BRONX ITALIAN-AMERICAN CULTURAL ASSO-	
22	CIATION, INC. ....	2,000
23	BIG BROTHERS AND BIG SISTERS OF NEW YORK	
24	CITY, INC. ....	25,000
25	BIG BROTHERS BIG SISTERS OF ROCKLAND COUNTY,	
26	INC. ....	20,000
27	BIVONA CHILD ADVOCACY CENTER ....	25,000
28	BLACK EQUITY ALLIANCE OF NEW YORK CITY, INC. ....	34,500
29	BLACK ROCK RIVERSIDE LITTLE LEAGUE FOOTBALL ....	4,000
30	BORO PARK JEWISH COMMUNITY COUNCIL ....	8,000
31	BOY SCOUT TROOP #182 ....	1,000
32	BOY SCOUT TROOP #182 OF ST. AGATHA R.C.	
33	CHURCH ....	5,000
34	BOYS & GIRLS CLUB OF ROCHESTER, INC. ....	25,000
35	BOYS AND GIRLS CLUB OF MOUNT VERNON, NEW	
36	YORK, INC. ....	10,000
37	BOYS AND GIRLS CLUB OF NEW ROCHELLE, INC. ....	10,000
38	BOYS AND GIRLS CLUB OF NORTHERN WESTCHESTER,	
39	INC. ....	10,000
40	BOYS AND GIRLS CLUB OF ORCHARD PARK, INC. ....	5,000
41	BOYS AND GIRLS CLUB OF WESTERN BROOME, INC. ....	4,000
42	BOYS AND GIRLS CLUBS OF ALBANY, INC. ....	10,000
43	BRENTWOOD YOUTH DEVELOPMENT CORP. ....	10,000
44	BRIARWOOD COMMUNITY CIVIC ASSOCIATION ....	3,500
45	BRIDGE STREET A.W.M.E. CHURCH RELIEF SOCIE-	
46	TY, INC. ....	4,000
47	BRIDGEFIELD CIVIC LEAGUE, INC. ....	7,000
48	BROAD CHANNEL ATHLETIC CLUB, INC. ....	4,000
49	BRONX HOUSE, INC. ....	5,000
50	BRONX YOUTH UPTOWN DEVELOPERS COALITION,	
51	INC. ....	10,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES      2009-10

1	BROOKLYN CHIEFS, INC. ....	3,500
2	BROOKLYN CHINESE-AMERICAN ASSOCIATION, INC. ....	5,000
3	BROOKLYN CRICKET LEAGUE, INC. ....	2,500
4	BROOKLYN FOUR PLUS ONE, INC. ....	2,000
5	BROOKLYN NAACP .....	10,000
6	BROOKLYN PARENTS FOR PEACE, INC. ....	3,000
7	BROOKLYN YOUTH CHORUS ACADEMY, INC. ....	4,000
8	BROOME COUNTY COUNCIL OF CHURCHES, INC. ....	7,500
9	BROWN MARTIN LUTHER KING STRIVERS AFTER	
10	SCHOOL PROGRAM .....	10,000
11	BROWNSVILLE COMMUNITY OUTREACH SERVICES,	
12	INC. ....	10,000
13	BUILDING BLOCS FOUNDATION, INC. ....	3,000
14	BUILDING BRIDGES OF LONG ISLAND, INC. ....	4,000
15	CAMBRIA BOY SCOUT TROOP 8 .....	5,000
16	CAMP FRIENDSHIP .....	2,000
17	CANARSIE ADOLESCENT RECREATIONAL PROGRAM,	
18	INC. ....	4,000
19	CANTON DAY CARE CENTER, INC. ....	5,000
20	CAPITAL DISTRICT WOMEN'S BAR ASSOCIATION	
21	LEGAL PROJECT, INC. ....	5,000
22	CAPITAL REGION YOUTH TENNIS FOUNDATION, INC. ....	5,000
23	CAPTAIN YOUTH AND FAMILY SERVICES, INC. ....	8,500
24	CAREGIVERS OUTREACH MINISTRY EMPOWERMENT,	
25	INC. ....	1,000
26	CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC. ....	3,500
27	CASA MEXICO, INC. ....	2,500
28	CATHOLIC CHARITIES OF BROOME COUNTY, INC. ....	7,500
29	CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY .....	5,000
30	CATHOLIC CHARITIES OF TOMPKINS COUNTY .....	15,000
31	CATHOLIC MIGRATION OFFICE .....	10,000
32	CATHOLIC YOUTH ORGANIZATION-AMERICAN MARTYRS	
33	CHURCH .....	12,125
34	CELEBRATING REAL FAMILY LIFE, INC. ....	16,600
35	CENTER FOR ANTI-VIOLENCE EDUCATION .....	2,400
36	CENTER FOR FAMILY LIFE .....	5,000
37	CENTER FOR JEWISH HISTORY .....	2,500
38	CENTER FOR THE WOMEN OF NEW YORK .....	19,500
39	CENTRAL FAMILY LIFE CENTER .....	5,000
40	CENTRAL ISLIP CIVIC COUNCIL, INC. ....	10,000
41	CENTRAL ISLIP LITTLE LEAGUE, INC. ....	4,000
42	CENTRAL QUEENS YM & YWHA, INC. ....	50,000
43	CENTRO CIVICO COLOMBIANO, INC. ....	5,000
44	CENTRO COMUNAL HERMANOS UNIDOS DE QUEENS,	
45	INC. ....	10,000
46	CENTRO JUVENIL RAFAEL TONY FERNANDEZ, INC. ....	7,500
47	CHABAD LUBAVITCH OF WEST BRIGHTON - MANHAT-	
48	TAN BEACH CORP. ....	1,000
49	CHARLOTTE YOUTH ATHLETIC ASSOCIATION .....	10,000
50	CHILD & FAMILY SERVICES OF ERIE COUNTY .....	21,000
51	CHILD ABUSE PREVENTION SERVICES, INC. ....	2,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES    2009-10

1	CHILD CARE CENTER OF NEW YORK, INC. ....	3,000
2	CHILD CARE COUNCIL OF NASSAU, INC. ....	1,000
3	CHILD CARE COUNCIL OF SUFFOLK, INC. ....	2,500
4	CHILD CENTER OF NEW YORK, INC. ....	60,500
5	CHILDREN OF BELLEVUE, INC. ....	2,000
6	CHILDREN'S AID SOCIETY .....	63,000
7	CHINESE AMERICAN PLANNING COUNCIL, INC. ....	13,000
8	CHINESE IMMIGRANTS SERVICES, INC. ....	8,000
9	CHINESE WRITERS ASSOCIATION OF NEW YORK .....	2,000
10	CHURCH OF GOD'S CHILDREN .....	5,000
11	CHURCH OF THE HOLY APOSTLES .....	20,000
12	CHURCH OF THE SAVIOR .....	1,000
13	CIRCLE OF LOVE MINISTRY WORLDWIDE .....	5,000
14	CIRCLES OF MERCY, INC. ....	10,000
15	CIRCULO DE LA HISPANIDAD .....	5,000
16	CITIZENS ADVICE BUREAU, INC. ....	25,000
17	CITIZENS COMMITTEE FOR NEW YORK CITY, INC. ....	30,500
18	CITY ISLAND BASKETBALL CLUB .....	1,000
19	CITY OF WHITE PLAINS YOUTH BUREAU .....	20,000
20	CITY PARKS FOUNDATION .....	6,000
21	CLAREMONT NEIGHBORHOOD CENTERS, INC. ....	10,000
22	CLASP CHILDREN'S CENTER, INC. ....	4,000
23	CO-OP CITY LITTLE LEAGUE, INC. ....	1,500
24	CO-OP CITY TENNIS CLUB .....	2,000
25	COALITION FOR THE HOMELESS, INC. ....	75,000
26	CODDINGTON ROAD COMMUNITY CENTER, INC. ....	10,000
27	CODE FOUNDATION, INC. ....	5,000
28	COMMITTEE FOR HISPANIC CHILDREN AND FAMI-	
29	LIES, INC. ....	8,000
30	COMMODORE BARRY CLUB OF BROOKLYN, INC. ....	1,000
31	COMMUNITY ACTION ORGANIZATION OF ERIE COUN-	
32	TY, INC. ....	10,000
33	COMMUNITY ACTION PLANNING COUNCIL OF JEFFER-	
34	SON COUNTY, INC. ....	5,000
35	COMMUNITY ACTION PROJECT, INC. ....	8,000
36	COMMUNITY ACTION SOUTHOLD TOWN, INC. ....	3,000
37	COMMUNITY ASSOCIATION OF THE EAST HARLEM	
38	TRIANGLE, INC. ....	10,000
39	COMMUNITY CENTER OF THE ROCKAWAY PENINSULA .....	4,000
40	COMMUNITY HEALTH ACTION OF STATEN ISLAND,	
41	INC. ....	5,000
42	COMMUNITY LUTHERAN MINISTRY, INC. ....	10,000
43	COMMUNITY MATERNITY SERVICES .....	4,000
44	COMMUNITY NEW HORIZONS OF NEW YORK, INC. ....	26,000
45	COMMUNITY PREVENTION ALTERNATIVES FOR FAMI-	
46	LIES IN CRISIS CENTER, INC. ....	4,000
47	COMMUNITY WORKS .....	10,000
48	CONCERNED CITIZENS OF BENSONHURST, INC. ....	3,500
49	CONEY ISLAND GENERATION GAP REUNION COMMIT-	
50	TEE, CORP. ....	9,000
51	CONEY ISLAND GOSPEL ASSEMBLY .....	2,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	CONEY ISLAND PRIDE .....	1,000
2	CONGREGATION CHESED SHEL EMES, INC. ....	35,000
3	CONGREGATION OF THE SHORE PARKWAY JEWISH	
4	CENTER, INC. ....	3,500
5	CONGREGATION OHR MOSHE, INC. ....	2,500
6	CONGREGATION YESHIVA MADREIGAS HAADOM, INC. ....	4,000
7	CONGRESS OF ITALIAN AMERICAN ORGANIZATIONS	
8	OF YONKERS, INC. ....	20,000
9	CONNECT, INC. ....	3,000
10	CONNECTING TO ADVANTAGES, INC. ....	7,000
11	COPIAGUE YOUTH LEAGUES, INC. ....	10,000
12	CORNELIA CONNELLY CENTER FOR EDUCATION .....	2,500
13	CORTLAND COUNTY CHILD DEVELOPMENT DAY CARE	
14	PROGRAM, INC. ....	20,000
15	CORTLAND COUNTY YOUTH BUREAU .....	20,000
16	COUNCIL OF JEWISH EMIGRE COMMUNITY ORGANIZA-	
17	TIONS, INC. ....	11,000
18	COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH,	
19	INC. ....	38,500
20	COUNCIL OF JEWISH ORGANIZATIONS OF STATEN	
21	ISLAND, INC. ....	7,000
22	COUNCIL ON THE ENVIRONMENT, INC. ....	3,500
23	COURT APPOINTED SPECIAL ADVOCATES OF ULSTER	
24	COUNTY, INC. (CASA) .....	5,000
25	CREATIVE AMMO .....	6,000
26	CRIME VICTIMS SUPPORT SERVICES OF THE NORTH	
27	BRONX, INC. ....	6,000
28	CROSS ISLAND YMCA .....	10,000
29	CROTONA CAGE, INC. ....	3,000
30	CROWN HEIGHTS JEWISH COMMUNITY COUNCIL, INC. ....	10,000
31	CROWN HEIGHTS MEDIATION CENTER .....	18,000
32	CUNNEEN HACKETT CULTURAL CENTER, INC. ....	2,500
33	CUTCHOGUE UNITED METHODIST CHURCH .....	3,000
34	DAUGHTERS OF AFRICA, INC. ....	2,000
35	DAVIDSON COMMUNITY CENTER, INC. ....	5,000
36	DELBAC, INC. ....	5,000
37	DIASPORA COMMUNITY SERVICES, INC. ....	12,500
38	DIHR, INC. ....	5,000
39	DIRECTIONS FOR OUR YOUTH, INC. ....	7,500
40	DISCOVERY CENTER OF THE SOUTHERN TIER FOUN-	
41	DATION, INC. ....	20,000
42	DOMINICAN WOMEN'S DEVELOPMENT CENTER, INC. ....	5,000
43	DOMINICO AMERICAN SOCIETY OF QUEENS, INC. ....	30,000
44	DON BOSCO COMMUNITY CENTER OF PORT CHESTER,	
45	INC. ....	5,000
46	DOORS OF HOPE FOOD PANTRY .....	4,000
47	DREAM FACTORY OF ROCHESTER, INC. ....	4,000
48	DWA FANM .....	5,000
49	DYNAMIC YOUTH COMMUNITY, INC. ....	2,000
50	E.D.I.F.Y. COMMUNITIES OF NEW YORK, INC. ....	10,000





DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	EAST FLATBUSH FAMILIES ENCOURAGING CHILDREN	
2	TODAY .....	2,500
3	EAST HARLEM TUTORIAL PROGRAM, INC. ....	5,000
4	EAST HIGHWAY LITTLE LEAGUE, INC. ....	1,500
5	EAST NEW YORK CONCERNED CITIZENS, INC. ....	3,500
6	EAST NEW YORK DEVELOPMENT CORPORATION .....	5,000
7	EAST NEW YORK KIDSPower, INC. ....	3,500
8	EAST RIVER DEVELOPMENT ALLIANCE, INC. ....	5,000
9	EAST ROCHESTER YOUTH ACTIVITY CENTER, INC. ....	5,000
10	EAST SHORE LITTLE LEAGUE, INC. ....	1,000
11	EAST SIDE NEIGHBORHOOD RECREATION CENTER .....	10,000
12	EASTERN NEW YORK YOUTH SOCCER ASSOCIATION,	
13	INC. ....	4,000
14	ECUADORIAN CIVIC COMMITTEE OF NEW YORK .....	5,000
15	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC. ....	3,000
16	EDITH AND CARL MARKS JEWISH COMMUNITY HOUSE	
17	OF BENSONHURST, INC. ....	12,000
18	EDUCATION CLINIC, INC. ....	10,000
19	EDUCATIONAL ALLIANCE, INC. ....	183,000
20	EDUCATIONAL CENTER FOR NEW AMERICANS, INC. ....	2,000
21	EIS - EVICTION INTERVENTION SERVICES, HOME-	
22	LESSNESS PREVENTION, INC. ....	7,500
23	EL BARRIO'S OPERATION FIGHTBACK, INC. ....	5,000
24	EL CENTRO HISPANO, INC. ....	10,000
25	ELDERS SHARE THE ARTS, INC. ....	3,000
26	ELMCOR YOUTH AND ADULT ACTIVITIES, INC. ....	30,000
27	ELMJACK LITTLE LEAGUE .....	5,500
28	EMMANUEL COMMUNITY ECONOMIC DEVELOPMENT	
29	CORPORATION .....	10,000
30	EPISCOPAL SOCIAL SERVICES OF NEW YORK, INC. ....	5,000
31	EVANGELICAL LUTHERAN CHURCH IN AMERICA .....	3,500
32	EVANGELICAL LUTHERAN CHURCH OF THE COVENANT .....	10,000
33	FAILTE CARE CORPORATION .....	2,500
34	FAITH BAPTIST CHURCH OF CORAM YOUTH AWARE-	
35	NESS, INC. ....	3,000
36	FAMILIES FIRST, INC. ....	3,500
37	FAMILY COUNSELING SERVICES .....	2,000
38	FAMILY SERVICE SOCIETY OF YONKERS .....	3,000
39	FAMILY SUPPORT SYSTEMS UNLIMITED, INC. ....	50,000
40	FEDERATION EMPLOYMENT AND GUIDANCE SERVICE,	
41	INC. ....	7,000
42	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	
43	OF BROOKLYN, LTD. ....	10,000
44	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	
45	OF QUEENS, INC. ....	3,000
46	FEDERATION OF ORGANIZATIONS FOR THE NEW YORK	
47	STATE MENTALLY DISABLED, INC. ....	1,000
48	FEDERATION OF PROTESTANT WELFARE AGENCIES,	
49	INC. ....	6,000
50	FEDERATION OF SPORTSMEN'S CLUBS OF SULLIVAN	
51	COUNTY, INC. ....	4,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES      2009-10

1	FERRINI WELFARE LEAGUE .....	3,000
2	FIRST CHERNOMORETS USA, INC. ....	1,000
3	FIRST PRESBYTERIAN CHURCH OF NEWTOWN .....	5,000
4	FIRST REFORMED COMMUNITY DEVELOPEMENT CORPO-	
5	RATION .....	5,000
6	FIVE BORO SOCCER LEAGUE, INC. ....	5,000
7	FIVE TOWNS CHILD CARE CENTER, INC. ....	8,000
8	FIVE TOWNS COMMUNITY CENTER .....	5,000
9	FLATBUSH DEVELOPMENT CORPORATION .....	12,100
10	FLUSHING JEWISH COMMUNITY COUNCIL, INC. ....	6,000
11	FLUSHING MEADOW SOAP BOX DERBY .....	4,000
12	FOCUS FOR OUR CHILDREN AND US, INC. ....	2,000
13	FORDHAM BEDFORD LITTLE LEAGUE .....	10,000
14	FOREST HILLS LITTLE LEAGUE .....	10,000
15	FORT GREENE VOLUNTEERS, INC. ....	2,000
16	FRANCIS J. LOGAN, JR. FOUNDATION, INC. ....	10,000
17	FRANCISCAN CENTER, INC. ....	10,000
18	FREDERICK DOUGLASS CHILDREN'S CENTER .....	7,500
19	FREEDOM COMMUNITY RESOURCE CENTER, INC. ....	33,000
20	FRESH AIR FUND .....	2,000
21	FRIENDS OF FORT TOTTEN PARKS, INC. ....	2,500
22	FRIENDS OF SHENENDEHOWA CREW, INC. ....	4,000
23	FRIENDS OF VAN CORTLANDT PARK, INC. ....	5,000
24	FRIENDS UNITED YOUTH CENTER .....	19,000
25	FUNDACION HISPANOAMERICANA, INC. ....	2,000
26	FUTURE STAR PRODUCTS PERFORMING ARTS AND	
27	YOUTH ENHANCEMENT PROGRAM .....	5,000
28	GAMBIAN SOCIETY IN NEW YORK, INC. ....	3,000
29	GARDEN OF HOPE, INC. ....	5,000
30	GARIFUNA COALITION USA, INC. ....	5,000
31	GAY & LESBIAN YOUTH SERVICES OF WESTERN NEW	
32	YORK, INC. ....	3,500
33	GAY ALLIANCE OF THE GENESEE VALLEY, INC. ....	49,000
34	GIRLS INCORPORATED OF WESTCHESTER COUNTY .....	5,000
35	GLEN COVE BOYS AND GIRLS CLUB AT LINCOLN	
36	HOUSE, INC. ....	6,500
37	GLEN COVE YOUTH BUREAU .....	6,500
38	GLSEN, INC. ....	3,500
39	GOD'S WOMAN VANESSA SCOTT OUTREACH MINIS-	
40	TRIES, INC. ....	3,000
41	GODDARD-RIVERSIDE COMMUNITY CENTER .....	5,000
42	GOOD SHEPHERD SERVICES .....	35,000
43	GOOD SHEPHERD SPORTS .....	2,000
44	GOODWILL INDUSTRIES OF GREATER NEW YORK,	
45	INC. ....	10,000
46	GORMAN YOUTH GROUP .....	2,000
47	GRACE INTERNATIONAL, INC. ....	5,000
48	GRASSROOTS ENVIRONMENTAL EDUCATION, INC. ....	3,000
49	GRAVESEND ATHLETIC ASSOCIATION, INC. ....	4,000
50	GREATER LONG ISLAND RUNNING CLUB, INC. ....	3,500
51	GREATER RIDGEWOOD YOUTH COUNCIL, INC. ....	12,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	GREATER ST. ALBANS COMMUNITY DEVELOPMENT	
2	CORPORATION .....	15,000
3	GREENWICH VILLAGE YOUTH COUNCIL, INC. ....	29,500
4	GROUNDSWELL COMMUNITY MURAL PROJECT, INC. ....	4,500
5	HAITIAN AMERICANS UNITED FOR PROGRESS, INC. ....	8,000
6	HAITIAN ASSOCIATION OF PASTORS AND EVANGELI-	
7	CAL CHURCHES OF ROCKLAND, INC. ....	3,000
8	HARBOR DAY CARE CENTER, INC. ....	15,000
9	HARLEM JUNIOR TENNIS PROGRAM, INC. ....	10,000
10	HARLEM YMCA .....	25,000
11	HARTLEY HOUSE .....	3,500
12	HARVEST HOUSE OF SOUTH BUFFALO, INC. ....	10,000
13	HARVEST LIFE CENTER, INC. ....	5,000
14	HEART SHARE BEACON PROGRAM .....	1,000
15	HEARTS FOR YOUTH .....	5,000
16	HEARTSHARE HUMAN SERVICES OF NEW YORK, ROMAN	
17	CATHOLIC DIOCESE OF BROOKLYN .....	12,500
18	HELLENIC COMMUNITY OF ASTORIA .....	7,000
19	HENRY STREET SETTLEMENT .....	6,000
20	HERITAGE CHRISTIAN SERVICES, INC. ....	5,000
21	HERMANAS MIRABAL FAMILY CENTER AND CHILDCARE	
22	NETWORK, INC. ....	5,000
23	HERRICKS COMMUNITY CENTER FUND, INC. ....	1,500
24	HETRICK-MARTIN INSTITUTE, INC. ....	5,000
25	HILLCREST JEWISH CENTER, INC. ....	5,000
26	HINDU TEMPLE SOCIETY OF NORTH AMERICA .....	5,000
27	HISPANIC COMMUNITY OF GREAT NECK, INC. ....	1,500
28	HISPANIC COUNSELING CENTER, INC. ....	10,000
29	HISPANIC FEDERATION, INC. ....	186,000
30	HOLLIS BELLAIRE QUEENS VILLAGE LITTLE LEAGUE	
31	ATHLETIC ASSOCIATION, INC. ....	5,000
32	HOLOCAUST MEMORIAL AND TOLERANCE CENTER OF	
33	NASSAU COUNTY, INC. ....	3,000
34	HOLY NAME FATHER'S GUILD .....	3,000
35	HOLY TRINITY SONS OF ITALY .....	3,000
36	HOLY TRINITY YOUTH .....	3,500
37	HOPE MINISTRY .....	5,000
38	HOSPITAL AUDIENCES, INC. ....	2,500
39	HOUSE OF MERCY, INC. ....	10,000
40	HUMANE EDUCATION ADVOCATES REACHING TEACHERS .....	3,000
41	ICYP YOUTH PROGRAM OF ASTORIA, INC. ....	3,000
42	IGLESIA LAFAMILIA CRISTIANA .....	5,000
43	IGLESIA PENTECOSTAL DE JESUCRISTO .....	4,000
44	IMANI CULTURAL ACADEMY, INC. ....	5,000
45	IMMIGRANT SOCIAL SERVICES, INC. ....	2,000
46	IN ARMS REACH, INC. ....	6,000
47	IN THE SPIRIT OF THE CHILDREN, INC. ....	2,500
48	INNER CITY LITTLE LEAGUE, INC. ....	10,000
49	INSTITUTE FOR LABOR AND THE COMMUNITY, INC. ....	2,000
50	INTER PARISH SPORTS ASSOCIATION, INC. ....	2,000
51	INTERCESSION COMMUNITY SERVICE COUNCIL .....	60,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES      2009-10

1	INTERFAITH NUTRITION NETWORK .....	2,000
2	INTERFAITH PARTNERSHIP FOR THE HOMELESS .....	5,000
3	INWOOD BUCCANEERS ATHLETIC CLUB .....	5,000
4	INWOOD-MANHATTAN LITTLE LEAGUE BASEBALL,	
5	INC. ....	9,000
6	IRONDEQUOIT COMMUNITY CUPBOARD, INC. ....	25,000
7	ISLAMIC SOCIETY OF BAY RIDGE, INC. ....	1,500
8	ISLAND HARVEST, LTD. ....	79,500
9	ISRAEL CENTER OF CONSERVATIVE JUDAISM, INC. ....	1,000
10	IT HAPPENED TO ALEXA FOUNDATION, INC. ....	5,000
11	ITALIAN BOARD OF GUARDIANS, INC. ....	5,000
12	ITALIAN CLUB OF STATEN ISLAND FOUNDATION,	
13	INC. ....	6,000
14	ITHACA YOUTH BUREAU .....	20,000
15	JACKSON HEIGHTS - ELMHURST KEHILLAH .....	2,500
16	JACOB A RIIS NEIGHBORHOOD SETTLEMENT .....	20,000
17	JACOB'S LIGHT FOUNDATION, INC. ....	3,000
18	JAMAICA ESTATES-HOLLISWOOD BRIARWOOD LITTLE	
19	LEAGUE, INC. ....	5,000
20	JAMAICAN CIVIC AND CULTURAL ASSOCIATION OF	
21	ROCKLAND, INC. ....	3,000
22	JAMES A. BLAND RESIDENT ASSOCIATION, INC. ....	4,000
23	JAN HUS PRESBYTERIAN CHURCH AND NEIGHBORHOOD	
24	HOUSE .....	4,500
25	JAWONIO, INC. ....	8,000
26	JCC OF THE GREATER FIVE TOWNS, INC. ....	15,000
27	JEWISH CHILD CARE ASSOCIATION OF NEW YORK .....	3,200
28	JEWISH COMMUNITY COUNCIL OF KEW GARDENS AND	
29	RICHMOND HILL .....	8,500
30	JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY	
31	PENINSULA, INC. ....	10,000
32	JEWISH COMMUNITY LITTLE LEAGUE, INC. ....	2,000
33	JEWISH COMMUNITY SERVICES COALITION .....	3,000
34	JEWISH COUNCIL OF YONKERS, INC. ....	10,000
35	JEWISH FEDERATION OF BROOME COUNTY, INC. ....	5,000
36	JOSE ENCARNACION BASEBALL LITTLE LEAGUE,	
37	INC. ....	10,000
38	KEEPS, INC. ....	5,000
39	KEHILAT SEPHARDIM OF AHAVAT ACHIM .....	5,000
40	KICKERS YOUTH SPORTS ASSOCIATION OF SOUTH-	
41	EAST QUEENS, INC. ....	9,000
42	KIDS X-PRESS, INC. ....	5,000
43	KINGS BAY YOUTH ORGANIZATION, INC. ....	2,500
44	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC. ....	15,000
45	KIPS BAY BOYS AND GIRLS CLUB, INC. ....	4,000
46	KONBIT NEG LAKAY, INC. ....	5,000
47	KOREAN AMERICAN YOUTH FOUNDATION, INC. ....	2,500
48	KOREAN FAMILY COUNSELING AND RESEARCH	
49	CENTER, INC. ....	1,000
50	LA FUERZA UNIDA, INC. ....	4,000
51	LADY BOMBERS .....	2,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES      2009-10

1	LAKEVIEW YOUTH FEDERATION, INC. ....	5,000
2	LANSINGBURGH BOYS AND GIRLS CLUB, INC. ....	4,000
3	LATIN SOULS BASEBALL ORGANIZATION, INC. ....	5,000
4	LATINOS MAKING A DIFFERENCE, INC. ....	3,000
5	LAW ENFORCEMENT EXPLORER POST #2046 ....	2,000
6	LEFRAK CITY YOUTH AND ADULT ACTIVITIES ASSO-	
7	CIATION, INC. ....	40,000
8	LEGAL INFORMATION FOR FAMILIES TODAY ....	2,500
9	LENOX HILL NEIGHBORHOOD HOUSE, INC. ....	8,000
10	LESBIAN AND GAY COMMUNITY SERVICES CENTER,	
11	INC. ....	21,500
12	LEWIS H. LATIMER FUND, INC. ....	4,000
13	LEWIS H. LATIMER GARDENS COMMUNITY CENTER,	
14	INC. ....	4,000
15	LEXINGTON SCHOOL FOR THE DEAF FOUNDATION ....	5,000
16	LIBERIAN CULTURAL ASSOCIATION, INC. ....	2,000
17	LIFELINE MEDIATION CENTER, INC. ....	10,000
18	LIGHT ONES HEART FOUNDATION ....	3,000
19	LIGHTHOUSE INTERNATIONAL ....	2,500
20	LINCOLN SQUARE NEIGHBORHOOD CENTER, INC. ....	10,000
21	LINDEN PLAZA LEASEHOLDERS CORP. ....	2,500
22	LINDENHURST YOUTH SERVICES BOARD, INC. ....	15,000
23	LOCAL DEVELOPMENT CORPORATION OF CROWN	
24	HEIGHTS, INC. ....	10,000
25	LONG ISLAND CARES, INC. ....	19,000
26	LONG ISLAND COUNCIL OF CHURCHES ....	3,000
27	LONG ISLAND GAY AND LESBIAN YOUTH, INC. ....	10,000
28	LONG ISLAND TOY LENDING CENTER FOR CHILDREN	
29	WITH DISABILITIES, INC. ....	5,000
30	LOWER EAST SIDE GAUCHO BASEBALL PROGRAM ....	5,000
31	LOWER EAST SIDE GIRLS CLUB ....	20,000
32	LP FAM'S YOUTH ORGANIZATION, INC. ....	23,000
33	LUD-DALE ASSOCIATION, INC. ....	2,500
34	MACEDONIA COMMUNITY DEVELOPMENT CORPORATION ....	5,000
35	MADELINE JONES HEAD START ....	1,000
36	MAKE-A-WISH FOUNDATION OF NORTHEAST NEW YORK ....	5,000
37	MANHASSET GREAT NECK ECONOMIC OPPORTUNITY	
38	COUNCIL ....	2,500
39	MANHATTAN YOUTH RECREATION AND RESOURCES,	
40	INC. ....	7,500
41	MARINE PARK COMMUNITY ASSOCIATION, INC. ....	5,000
42	MARVIN AVERY PALMORE MEMORIAL CENTER OF	
43	HOPE, INC. ....	10,000
44	MASBIA ....	2,000
45	MASPETH TOWN HALL, INC. ....	46,500
46	MASSACHUSETTS AVENUE PROJECT, INC. ....	15,000
47	MEALS ON WHEELS OF BUFFALO AND ERIE COUNTY,	
48	INC. ....	2,000
49	MEN UNITED FOR CHANGE ....	1,000
50	MESIVTA YESHIVA RABBI CHAIM BERLIN ....	5,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES    2009-10

1	METROPOLITAN NEW YORK COORDINATING COUNCIL	
2	ON JEWISH POVERTY .....	99,000
3	MICCIO CENTER POLICE ATHLETIC LEAGUE .....	3,000
4	MIDDLETOWN YMCA .....	10,000
5	MIDTOWN LITTLE LEAGUE .....	3,000
6	MILITARY MOM IN ACTION .....	5,000
7	MILL BASIN MARINERS YOUTH ORGANIZATION, INC. ....	2,000
8	MILL STREET LOFT, INC. ....	5,000
9	MOMENTUM PROJECT, INC. ....	17,000
10	MORIAH INSTITUTE, INC. ....	7,500
11	MOSHOLU-MONTEFIORE COMMUNITY CENTER, INC. ....	20,000
12	MOTHERS AGAINST DRUNK DRIVING .....	6,000
13	MOTHERS AGAINST DRUNK DRIVING NEW YORK CHAR-	
14	TER OFFICE .....	2,000
15	MOTHERS ALIGNED SAVING KIDS, INC. ....	40,000
16	MOUNT HOPE HOUSING COMPANY, INC. ....	6,000
17	MOUNT KISCO DAY CARE CENTERS, INC. ....	15,000
18	MOVEMENT OF THE CHILDREN DANCENTER, INC. ....	20,000
19	MR. BEE'S HORNETS, INC. ....	3,000
20	MUJERES HISPANAS UNIDAS, INC. ....	5,000
21	MULTICULTURAL MUSIC GROUP, INC. ....	10,000
22	MUSICA DE CAMARA, INC. ....	10,000
23	NAACP - BRONX BRANCH .....	5,000
24	NAACP - ISLIP TOWN BRANCH .....	5,000
25	NAACP - NORTHEAST QUEENS .....	6,500
26	NAACP - PARKCHESTER BRANCH .....	5,000
27	NAACP - SPRING VALLEY .....	3,000
28	NAACP - WILLIAMSBRIDGE BRANCH .....	4,000
29	NASSAU COUNTY COALITION AGAINST DOMESTIC	
30	VIOLENCE, INC. ....	10,000
31	NASSAU RESOURCE CENTER FOOD PANTRY .....	4,000
32	NATIONAL ASSOCIATION OF EACH ONE TEACH ONE,	
33	INC. ....	5,000
34	NATIONAL ASSOCIATION OF PUERTO RICAN-HISPAN-	
35	IC SOCIAL WORKERS, INC. ....	2,500
36	NATIONAL COUNCIL OF JEWISH WOMEN, INC. ....	2,000
37	NATIONAL COUNCIL OF NEGRO WOMEN, INC. ....	11,000
38	NATIONAL FEDERATION FOR JUST COMMUNITIES OF	
39	WESTERN NEW YORK, INC. ....	11,000
40	NATIONAL INNER CITIES YOUTH OPPORTUNITIES,	
41	INC. ....	13,000
42	NATIONAL INSTITUTE FOR LATINO POLICY .....	5,000
43	NATIONAL LATINAS CAUCUS, INC. ....	10,000
44	NATIONAL SOCCER HALL OF FAME AT ONEONTA NEW	
45	YORK .....	20,000
46	NEIGHBORHOOD INITIATIVES DEVELOPMENT CORPO-	
47	RATION .....	5,000
48	NEIGHBORS LINK CORP. ....	5,000
49	NEPPERHAN COMMUNITY CENTER, INC. ....	9,000
50	NEW ALTERNATIVES FOR CHILDREN, INC. ....	19,000
51	NEW BEGINNINGS DIGNITY SERVICES, INC. ....	3,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NEW CYCLE, INC. ....	5,000
2	NEW DIRECTIONS SERVICES, INC. ....	3,500
3	NEW HOPE COMMUNITY CENTER .....	2,500
4	NEW MARBLE HILL TENANTS AND CIVIC ASSOCI-	
5	ATION, LTD. ....	14,000
6	NEW ROCHELLE CAMPERSHIP FUND .....	5,000
7	NEW ROCHELLE YMCA .....	15,000
8	NEW SETTLEMENT APARTMENTS .....	15,000
9	NEW WAY CIRCUS CENTER, INC. ....	25,500
10	NEW YORK ASSOCIATION OF HOLOCAUST SURVIVORS,	
11	INC. ....	3,000
12	NEW YORK CARES, INC. ....	22,500
13	NEW YORK CITY COALITION AGAINST HUNGER, INC. ....	9,000
14	NEW YORK CITY GAY AND LESBIAN ANTI-VIOLENCE	
15	PROJECT, INC. ....	13,000
16	NEW YORK CITY HEAT, INC. ....	4,000
17	NEW YORK CITY MISSION SOCIETY .....	5,000
18	NEW YORK CITY OUTWARD BOUND, INC. ....	3,000
19	NEW YORK JUNIOR TENNIS LEAGUE, INC. ....	58,500
20	NEW YORK ROAD RUNNERS FOUNDATION, INC. ....	20,000
21	NEW YORK STATE COALITION AGAINST SEXUAL	
22	ASSAULT, INC. ....	5,000
23	NEWBURGH ROWING CLUB, INC. ....	5,000
24	NIAGARA FALLS BOYS AND GIRLS CLUB .....	3,000
25	NICHOLAS NAQUAN HEYWARD, JR. MEMORIAL FOUN-	
26	DATION, INC. ....	3,000
27	NORTH AREA ATHLETIC CLUB, INC. ....	10,000
28	NORTH BROOKLYN DEVELOPMENT CORPORATION .....	3,000
29	NORTH SHORE BOYS AND GIRLS CLUB, INC. ....	2,500
30	NORTH SHORE CHILD AND FAMILY GUIDANCE ASSO-	
31	CIATION, INC. ....	13,000
32	NORTH SHORE HOLIDAY HOUSE, INC. ....	2,000
33	NORTH SHORE SHELTERING PROGRAM, INC. ....	2,000
34	NORTH SHORE YOUTH COUNCIL, INC. ....	15,000
35	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL,	
36	INC. ....	13,000
37	NORTHERN BUSHWICK RESIDENTS' ASSOCIATION .....	45,000
38	NORTHERN MANHATTAN COALITION FOR ECONOMIC	
39	DEVELOPMENT, INC. ....	26,000
40	NORTHERN WESTCHESTER SHELTER, INC. ....	10,000
41	NUBIAN DIRECTIONS II, INC. ....	2,500
42	NYC BOMBSQUAD BASKETBALL CLASSIC, INC. ....	10,000
43	O.L.P.H. SOCCER AND BASEBALL LEAGUE .....	7,000
44	OASIS CHRISTIAN CENTER .....	3,000
45	OASIS COMMUNITY CORPORATION .....	2,500
46	ON POINT FOR COLLEGE, INC. ....	10,000
47	ONE STOP RICHMOND HILL COMMUNITY CENTER,	
48	INC. ....	54,000
49	OPEN ARMS CARE CENTER, INC. ....	3,000
50	ORANGE COUNTY FEDERATION OF SPORTMEN'S	
51	CLUBS, INC. ....	4,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES    2009-10

1	ORPHANS INTERNATIONAL AMERICA .....	2,500
2	OUR FIREFIGHTERS' CHILDREN'S FOUNDATION .....	2,500
3	OUR LADY HELP OF CHRISTIANS .....	2,500
4	OUR LADY OF FATIMA ROMAN CATHOLIC CHURCH .....	5,000
5	OUR LADY OF GUADALUPE YOUTH PROGRAM, INC. ....	10,000
6	OUR LADY OF MERCY ROMAN CATHOLIC CHURCH .....	3,000
7	OUR LADY OF SOLACE .....	2,000
8	OUR LADY OF THE BLESSED SACRAMENT - CYO .....	2,000
9	OUR LADY OF THE SNOWS - CATHOLIC YOUTH	
10	ORGANIZATION .....	12,125
11	PARENT JOBNET, INC. ....	5,500
12	PARENT TO PARENT NEW YORK, INC. ....	8,000
13	PARENT TO PARENT OF NEW YORK STATE .....	1,500
14	PARENTS AS PRIMARY TEACHERS, INC. ....	7,500
15	PARENTS FOR MEGAN'S LAW, INC. ....	17,000
16	PARKCHESTER LITTLE LEAGUE, INC. ....	3,000
17	PARKSIDE COMMUNITY ASSOCIATION OF BUFFALO,	
18	INC. ....	16,000
19	PARKVILLE YOUTH ORGANIZATION, INC. ....	14,000
20	PARSONS CHILD AND FAMILY CENTER .....	5,000
21	PAT-MED YOUTH FOOTBALL AND CHEERLEADING	
22	CLUB, INC. ....	6,000
23	PECONIC COMMUNITY COUNCIL .....	17,000
24	PELHAM BAY LITTLE LEAGUE .....	2,000
25	PELHAM CHILDREN'S CENTER, INC. ....	7,000
26	PELHAM FRITZ BASKETBALL LEAGUE, INC. ....	5,000
27	PEOPLE & POSSIBILITIES, INC. ....	5,000
28	PEOPLES EQUAL ACTION AND COMMUNITY EFFORT,	
29	INC. ....	12,000
30	PETER STUYVESANT LITTLE LEAGUE .....	5,000
31	PETER YOUNG HOUSING, INDUSTRIES AND TREAT-	
32	MENT .....	20,000
33	PETER YOUNG SHELTER SERVICES, INC. ....	5,000
34	PHIPPS COMMUNITY DEVELOPMENT CORPORATION .....	5,000
35	POLICE ATHLETIC LEAGUE OF NIAGARA FALLS NY,	
36	INC. ....	3,000
37	POLICE ATHLETIC LEAGUE OF YONKERS, INC. ....	15,000
38	POLICE ATHLETIC LEAGUE, INC. ....	7,500
39	POLONIANS ORGANIZED TO MINISTER TO OUR	
40	COMMUNITY (POMOC) .....	13,000
41	POMONOK RESIDENTS ASSOCIATION .....	1,500
42	PORT CHESTER CARVER CENTER, INC. ....	10,000
43	PORT WASHINGTON CHILDREN'S CENTER, INC. ....	2,500
44	PRESBYTERIAN SENIOR SERVICES .....	10,000
45	PROJECT HAPPY, INC. ....	7,000
46	PROJECT HOSPITALITY, INC. ....	10,000
47	PROJECT LEAD, INC. ....	12,000
48	PROJECT NEVAEH CHILD ABUSE .....	2,500
49	PROTECT THE DREAM YOUTH PROGRAM .....	3,500
50	PSS GRANDPARENTS FAMILY APARTMENTS .....	4,000
51	PUBLICOLOR, INC. ....	11,000





DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES    2009-10

1	PUERTO RICAN COALITION FOR A BETTER COMMUNI-	
2	TY, INC. ....	3,000
3	QUEENS BOROUGH PUBLIC LIBRARY .....	10,000
4	QUEENS COMMUNITY HOUSE, INC. ....	58,000
5	QUEENS JEWISH COMMUNITY COUNCIL, INC. ....	17,000
6	QUEENS LESBIAN AND GAY PRIDE COMMITTEE, INC. ....	3,000
7	QUEENSBORO COUNCIL FOR SOCIAL WELFARE, INC. ....	7,500
8	RACHEL CARSON COMMUNITY ASSOCIATION, INC. ....	7,000
9	RANDOLPH EVANS MEMORIAL SCHOLARSHIP FUND .....	5,000
10	REACHING OUT COMMUNITY SERVICES, INC. ....	3,000
11	RECTOR CHURCH WARDENS AND VESTRY MEMBERS OF	
12	CHURCH OF ST. LUKE IN THE FIELDS OF NEW	
13	YORK .....	5,000
14	RECYCLE-A-BICYCLE, INC. ....	2,000
15	RED HOOK COMMUNITY JUSTICE CENTER .....	2,000
16	REDHOOK WEST RESIDENT ASSOCIATION, INC. ....	4,000
17	REEVES-DRAKEFORD EDUCATIONAL AND RECREATION-	
18	AL ASSOCIATION, INC. ....	3,500
19	REFUGE, INC. ....	2,000
20	RENAISSANCE - EMS .....	2,500
21	RENEGADES YOUTH SPORTS, INC. ....	3,000
22	RENSSELAER LITTLE LEAGUE, INC. ....	10,000
23	RESCUING OUR YOUTH, INC. ....	3,000
24	RESPONSE OF SUFFOLK COUNTY, INC. ....	3,000
25	RETIREEES OF DREISER LOOP, INC. ....	3,000
26	RICHMOND COUNTY ST. PATRICK'S DAY PARADE	
27	COMMITTEE, INC. ....	6,000
28	RIDGEWOOD OLDER ADULT CENTER AND SERVICES,	
29	INC. ....	10,000
30	RIVERDALE COMMUNITY CENTER, INC. ....	10,000
31	ROCCO LAURIE MEMORIAL SCHOLARSHIP FUND .....	2,000
32	ROCKAWAY ARTISTS ALLIANCE .....	5,000
33	ROCKAWAY LITTLE LEAGUE, INC. ....	4,000
34	ROCKAWAY WATERFRONT ALLIANCE, INC. ....	3,000
35	ROCKLAND COUNTY YMCA .....	12,500
36	ROCKLAND FAMILY SHELTER, INC. ....	21,000
37	ROCKLAND PARENT CHILD CENTER, INC. ....	4,000
38	ROMAN CATHOLIC CHURCH OF ST. KEVIN .....	1,000
39	ROMAN CATHOLIC CHURCH OF ST. MARY OF THE	
40	ISLE .....	5,000
41	ROMAN CATHOLIC CHURCH OF THE HOLY FAMILY .....	3,000
42	ROME ART AND COMMUNITY CENTER .....	10,000
43	RONALD MCDONALD HOUSE OF LONG ISLAND, INC. ....	14,000
44	ROSLYN DAY CARE CENTER, INC. ....	2,000
45	ROW NEW YORK, INC. ....	2,500
46	RUSSIAN AMERICAN COMMUNITY COALITION, INC. ....	7,000
47	RUTH WILLIAMS DANCE FOUNDATION, INC. ....	5,000
48	RYE TOWN YOUTH FOOTBALL, INC. ....	3,000
49	S.I.-TRAC, INC. ....	5,000
50	SACHEM ATHLETIC CLUB, INC. ....	3,000
51	SACRED HEART CHURCH .....	10,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES      2009-10

1	SACRED HEART CYO .....	6,500
2	SAFE HAVEN SUPERVISED VISITATION CENTER OF	
3	NIAGARA, INC. ....	8,000
4	SALT AND SEA MISSION CHURCH, INC. ....	3,000
5	SAMUEL FIELD YM & YWHA, INC. ....	5,500
6	SBH COMMUNITY SERVICE NETWORK, INC. ....	8,000
7	SCARSDALE TEEN CENTER, INC. ....	5,000
8	SCHILLER PARK COMMUNITY SERVICES, INC. ....	4,000
9	SCHOOL SETTLEMENT ASSOCIATION, INC. ....	10,000
10	SEAMEN'S SOCIETY FOR CHILDREN AND FAMILIES .....	3,000
11	SEBAGO CANOE CLUB .....	1,000
12	SERVICE ALLIANCE FOR YOUTH .....	4,000
13	SERVICE FUND OF THE NATIONAL ORGANIZATION	
14	FOR WOMEN .....	8,000
15	SESAME FLYERS INTERNATIONAL, INC. ....	15,500
16	SETTLES/GAYLE ALLSTAR 5 ON 5 BASKETBALL	
17	TOURNAMENT .....	1,000
18	SEVENTH AVENUE CENTER FOR FAMILY SERVICES,	
19	INC. ....	5,000
20	SHALOM TASK FORCE, INC. ....	12,500
21	SHARING COMMUNITY, INC. ....	2,500
22	SHINING STARS .....	5,000
23	SHOREFRONT JEWISH COMMUNITY COUNCIL, INC. ....	1,500
24	SHOREFRONT YM-YWHA OF BRIGHTON-MANHATTAN	
25	BEACH, INC. ....	4,000
26	SIDE STREET KIDS, INC. ....	3,000
27	SILVER BEACH ASSOCIATION, INC. ....	1,000
28	SILVER LAKE RESERVOIR DOGS .....	1,000
29	SIMPSON STREET DEVELOPMENT ASSOCIATION, INC. ....	7,000
30	SISTAS AND BROTHAS UNITED YOUTH LEADERSHIP	
31	PROGRAM/NWBCCC .....	5,000
32	SISTERS OF MERCY OF THE AMERICAS NEW YORK,	
33	PENNSYLVANIA, PACIFIC WEST COMMUNITY, INC.	
34	.....	15,000
35	SOCIETY OF ST. VINCENT DE PAUL .....	54,000
36	SOUL TIGERS MARCHING BAND, INC. ....	3,500
37	SOUNDVIEW COMMUNITY IN ACTION CORPORATION .....	10,000
38	SOUTH ASIAN YOUTH ACTION, INC. ....	10,000
39	SOUTH BROOKLYN YOUTH CONSORTIUM, INC. ....	4,000
40	SOUTH OZONE PARK COMMUNITY DEVELOPMENT	
41	CORPORATION .....	25,000
42	SOUTH QUEENS BOYS & GIRLS CLUB, INC. ....	10,000
43	SOUTHEAST BRONX NEIGHBORHOOD CENTERS, INC. ....	10,000
44	SPANISH ACTION LEAGUE OF ONONDAGA COUNTY,	
45	INC. ....	10,000
46	SPORTS AND ARTS IN SCHOOLS FOUNDATION, INC. ....	10,000
47	SPORTS FOUNDATION, INC. ....	10,000
48	SPRING LITTLE LEAGUE, INC., OF TROY NEW YORK .....	10,000
49	ST. ALBANS CONGREGATIONAL CHURCH .....	10,500
50	ST. ANTHONY'S CHURCH RECTORY .....	3,000
51	ST. ATHANASIUS YOUTH PROGRAM, INC. ....	15,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES    2009-10

1	ST. AUGUSTINE'S CHILDREN, YOUTH AND FAMI-	
2	LIES CENTER, INC. ....	5,000
3	ST. BARNABAS PARENTS' ASSOCIATION .....	2,500
4	ST. EDMUNDS YOUTH PROGRAMS, INC. ....	3,000
5	ST. FRANCIS OF ASSISI ROMAN CATHOLIC CHURCH .....	5,000
6	ST. GREGORY THE GREAT - CATHOLIC YOUTH	
7	ORGANIZATION .....	12,125
8	ST. JOHN THE EVANGELIST ROMAN CATHOLIC	
9	CHURCH .....	3,000
10	ST. JOHN'S BREAD AND LIFE PROGRAM, INC. ....	5,000
11	ST. JOSEPH'S ROMAN CATHOLIC CHURCH .....	5,000
12	ST. LUKE'S ITALIAN CLUB .....	2,000
13	ST. MARK SENIOR CENTER .....	2,000
14	ST. MEL'S ATHLETIC ASSOCIATION .....	1,500
15	ST. MEL'S MEN'S CLUB .....	6,000
16	ST. NICHOLAS OF TOLENTINE CHURCH YOUTH	
17	PROGRAM .....	2,000
18	ST. PAUL'S AFTER SCHOOL EDUCATION PROGRAM .....	3,000
19	ST. ROSALIA REGINA PACIS NEIGHBORHOOD	
20	IMPROVEMENT ASSOCIATION, INC. ....	75,000
21	ST. ROSE OF LIMA SCHOOL ATHLETIC PROGRAM .....	5,000
22	ST. THOMAS EPISCOPAL CHURCH .....	5,000
23	STAR KIDS, INC. ....	2,500
24	STATEN ISLAND CENTER FOR INDEPENDENT LIVING,	
25	INC. ....	5,000
26	STATEN ISLAND RECREATIONAL ASSOCIATION, INC. ....	2,000
27	STATEN ISLAND YMCA .....	6,000
28	STATEN ISLAND YOUTH SOCCER LEAGUE, INC. ....	4,000
29	STRIVING TO ACHIEVE & REACH SUCCESS, INC.	
30	(STARS) .....	3,000
31	STRYCKER'S BAY NEIGHBORHOOD COUNCIL, INC. ....	2,500
32	STS. SIMON AND JUDE ROMAN CATHOLIC ATHLETIC	
33	ASSOCIATION .....	3,500
34	SUFFOLK CENTER ON THE HOLOCAUST, DIVERSITY	
35	AND HUMAN UNDERSTANDING, INC. ....	2,500
36	SUFFOLK COUNTY COALITION AGAINST DOMESTIC	
37	VIOLENCE, INC. ....	15,000
38	SUFFOLK COUNTY SIXTH PRECINCT EXPLORERS -	
39	POST 516 .....	2,500
40	SUFFOLK COUNTY UNITED VETERANS HALFWAY HOUSE	
41	PROJECT, INC. ....	5,000
42	SUFFOLK NETWORK ON ADOLESCENT PREGNANCY .....	10,000
43	SULLIVAN COUNTY CASA, INC. ....	2,500
44	SULLIVAN COUNTY FEDERATION FOR THE HOMELESS,	
45	INC. ....	7,000
46	SULLIVAN COUNTY LONG BEARDS .....	2,500
47	SUMMIT COUNCIL OF BAY SHORE - BRIGHTWATERS,	
48	INC. ....	5,000
49	SUMNER HOUSES SENIOR PROGRAM .....	2,500
50	SUNNYSIDE DRUM CORPS, INC. ....	5,000
51	SUNSET PARK RECREATION CENTER .....	6,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES      2009-10

1	SUNSHINE CENTER, INC. ....	4,000
2	SURE FOUNDATION CHILD CARE, INC. ....	20,000
3	SYRACUSE GOLDEN GLOVES CHARITIES, INC. ....	25,000
4	TANIMA PRODUCTIONS, INC. ....	14,000
5	THEODORE ROOSEVELT COUNCIL INC., BOY SCOUTS	
6	OF AMERICA ....	1,500
7	THOMAS H. SLATER CENTER, INC. ....	10,000
8	THROGGS NECK COMMUNITY SERVICES, INC. ....	30,500
9	THROGGS NECK LITTLE LEAGUE ....	2,000
10	THROGGS NECK RESIDENT COUNCIL, INC. ....	5,000
11	TILLARY PARK FOUNDATION ....	3,000
12	TIME OUT CLUB OF HEMPSTEAD, INC. ....	10,000
13	TOLENTINE ZEISER COMMUNITY LIFE CENTER, INC. ....	3,500
14	TORAH FAX, INC. ....	1,000
15	TOWN OF CICERO ....	14,800
16	TOWN OF MORRISTOWN ....	3,000
17	TOWN OF ORLEANS COUNCIL OF CHURCHES ....	2,500
18	TRAVIS FOURTH OF JULY CELEBRATION COMMITTEE,	
19	INC. ....	5,000
20	TRI-BORO INTERGENERATIONAL SERVICES, INC. ....	5,000
21	TRINITY'S SERVICES AND FOOD FOR THE HOME-	
22	LESS, INC. ....	2,000
23	TROOP 76 BOY SCOUTS OF AMERICA - BROOKLYN	
24	COUNCIL ....	1,500
25	TSQ, INC. ....	15,000
26	TWIN RIVERS COUNCIL, BOY SCOUTS OF AMERICA,	
27	INC. ....	5,000
28	U.B.A. SPORTS CLUB 4 KIDS, INC. ....	5,000
29	ULSTER CORPS ....	10,000
30	ULSTER COUNTY MULTI-SERVICE CENTER, INC. ....	5,000
31	ULSTER STORM ....	5,000
32	UNIFIED FAMILY SERVICES ....	2,500
33	UNIFIED NEW CASSEL COMMUNITY REVITALIZATION	
34	CORPORATION ....	5,000
35	UNION CHILD DAY CARE CENTER, INC. ....	5,000
36	UNIONDALE NEIGHBORHOOD CENTER, INC. ....	5,500
37	UNITED BLACK MEN OF QUEENS FOUNDATION, INC. ....	15,000
38	UNITED CHINESE ASSOCIATION OF BROOKLYN, INC. ....	39,800
39	UNITED COALITION ASSOCIATION, INC. ....	5,000
40	UNITED COMMUNITY BAPTIST CHURCH, INC. ....	2,000
41	UNITED COMMUNITY CENTERS, INC. ....	6,000
42	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG,	
43	INC. ....	70,000
44	UNITED WAY OF LONG ISLAND, INC. ....	50,000
45	UNITED WAY OF THE TONAWANDA'S INC. ....	9,450
46	UNITY HOUSE OF TROY, INC. ....	10,000
47	UNITY PLAZA COMMUNITY CENTER ....	2,500
48	UNIVERSITY HEIGHTS COMMUNITY DEVELOPMENT	
49	ASSOCIATION, INC. ....	7,500
50	UPPER CATSKILL COMMUNITY COUNCIL OF THE	
51	ARTS, INC. ....	5,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES      2009-10

1	UPROSE, INC. ....	5,000
2	URBAN NEIGHBORHOOD SERVICES .....	5,000
3	USA TRACK AND FIELD .....	5,000
4	UTOPIA JEWISH CENTER .....	1,000
5	VAN NEST LITTLE LEAGUE, INC. ....	5,000
6	VANNGUARD URBAN IMPROVEMENT ASSOCIATION,	
7	INC. ....	20,000
8	VARIED INTERNSHIP PROGRAM, INC. ....	2,500
9	VARIETY BOYS AND GIRLS CLUB OF QUEENS, INC. ....	3,000
10	VICTIMS INFORMATION BUREAU OF SUFFOLK, INC. ....	15,000
11	VILLA MARIA HOMES ACTIVITIES COMMITTEE, INC. ....	8,000
12	VILLAGE OF HASTINGS-ON-HUDSON .....	10,000
13	VILLAGE OF HAVERSTRAW .....	10,000
14	VILLAGE OF IRVINGTON .....	6,000
15	VILLAGE OF PORT CHESTER .....	8,000
16	VILLAGE OF SUFFERN POLICE DEPARTMENT .....	3,000
17	VISION URBANA, INC. ....	115,000
18	VISUAL ARTS RESEARCH AND RESOURCE CENTER	
19	RELATING TO THE CARIBBEAN, INC. ....	64,000
20	VOCES LATINAS MARCANDO LA DIFERENCIA, INC. ....	5,000
21	VOLUNTEERS OF AMERICA - STATEN ISLAND EARLY	
22	LEARNING CENTER .....	1,700
23	WARREN STREET CENTER FOR CHILDREN & FAMILIES .....	3,500
24	WASHINGTON HEIGHTS INWOOD PRESERVATION AND	
25	RESTORATION CORPORATION .....	40,000
26	WASHINGTON HEIGHTS TENNIS ASSOCIATION, INC. ....	10,000
27	WATERBURY LA SALLE COMMUNITY & HOMEOWNERS	
28	ASSOCIATION, INC. ....	4,000
29	WATERBURY ROLLER HOCKEY LEAGUE .....	1,500
30	WATERTOWN URBAN MISSION, INC. ....	7,500
31	WATERVLIET CIVIC CHEST, INC. ....	5,000
32	WATERVLIET LITTLE LEAGUE, INC. ....	5,000
33	WAYSIDE OUT-REACH DEVELOPMENT, INC. ....	40,000
34	WENDY HILLIARD FOUNDATION .....	20,000
35	WEST ISLIP YOUTH ENRICHMENT SERVICES, INC. ....	1,000
36	WEST SIDE BOYS BASEBALL LEAGUE .....	5,000
37	WEST SIDE CAMPAIGN AGAINST HUNGER .....	5,000
38	WEST STREET DAY CARE CENTER, INC. ....	5,000
39	WESTCHESTER COMMUNITY OPPORTUNITY PROGRAM,	
40	INC. ....	10,000
41	WESTCHESTER JEWISH COMMUNITY SERVICES, INC. ....	20,000
42	WESTCOTT COMMUNITY CENTER, INC. ....	15,000
43	WESTERN NEW YORK AMERICORPS FUND .....	21,000
44	WESTSIDE CRIME PREVENTION PROGRAM, INC. ....	5,000
45	WESTSIDE YMCA .....	2,500
46	WHERE TO TURN, INC. ....	10,000
47	WHITE PLAINS LIBRARY FOUNDATION, INC. ....	15,000
48	WIDOW AND WIDOWERS OF THE BRONX .....	1,000
49	WILLIAM A. EPPS COMMUNITY CENTER, INC. ....	3,000
50	WOMEN & CHILDREN FAMILY ENTERPRISE, INC. ....	7,000
51	WOMEN AGAINST VIOLENCE .....	4,500



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES    2009-10

1	WOMEN'S ORGANIZATION DEDICATED TO MEETING	
2	THEIR MEDICAL AND EMOTIONAL NEEDS, INC. ....	40,000
3	WOODYCREST CENTER FOR HUMAN DEVELOPMENT INC. ....	35,000
4	WORD OF LIFE INTERNATIONAL, INC. ....	5,000
5	WORLD OF WOMEN SI, INC. ....	5,000
6	WRIGHT CAUSE, INC. ....	1,000
7	WYANDANCH DAY CARE CENTER, INC. ....	15,000
8	YESHIVAH AND MESIVTA ARUGATH HABOSEM ....	2,500
9	YESHIVATH KEHILATH YAKOV, INC. ....	2,500
10	YMCA - GUILDERLAND ....	5,000
11	YMCA AND WOMEN'S COMMUNITY CENTER OF ROME,	
12	NEW YORK ....	25,000
13	YMCA OF GREATER NEW YORK ....	32,000
14	YMCA OF GREATER NEW YORK - FLUSHING ....	3,000
15	YMCA OF GREATER ROCHESTER ....	5,000
16	YMCA OF GREENPOINT ....	5,000
17	YOUNG ISRAEL OF HILLCREST ....	6,000
18	YOUNG KOREAN AMERICAN SERVICE AND EDUCATION	
19	CENTER, INC. ....	4,000
20	YOUNG MEN AND YOUNG WOMEN'S HEBREW ASSOCI-	
21	ATION OF THE BRONX ....	5,000
22	YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCI-	
23	ATION (D/B/A 92ND STREET Y) ....	10,000
24	YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCI-	
25	ATION OF WASHINGTON HEIGHTS AND INWOOD,	
26	INC. ....	36,500
27	YOUNG MEN'S CHRISTIAN ASSOCIATION OF THE	
28	CAPITAL DISTRICT ....	20,000
29	YOUNG MENS, YOUNG WOMENS HEBREW ASSOCIATION	
30	OF BORO PARK, INC. ....	15,000
31	YOUNG WOMENS CHRISTIAN ASSOCIATION OF BING-	
32	HAMTON AND BROOME COUNTY ....	5,000
33	YOUTH AND TENNIS, INC. ....	10,000
34	YOUTH FRONTIERS, INC. ....	2,000
35	YOUTH SERVICE OPPORTUNITIES PROJECT, INC. ....	7,500
36	YPIS OF STATEN ISLAND, INC. ....	3,000
37	General Fund / Aid to Localities	
38	Community Projects Fund - 007	
39	Account EE	
40	4-H CAMP OVERLOOK ....	5,000
41	ACCESS TO INDEPENDENCE OF CORTLAND COUNTY,	
42	INC. ....	5,000
43	ALLEGANY COUNTY UNITED WAY ....	10,000
44	ALLEGANY COUNTY YOUTH BUREAU ....	1,500
45	BARRY AND FLORENCE FRIEDBERG JEWISH COMMUNI-	
46	TY CENTER ....	5,000
47	BEHAVIORAL HEALTH SERVICES NORTH, INC./STOP	
48	DOMESTIC VIOLENCE ....	9,300
49	BIG BROTHERS BIG SISTERS ....	5,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES    2009-10

1	BIG BROTHERS BIG SISTERS OF GREATER	
2	TER .....	2,500
3	BOYS AND GIRLS CLUB OF EDEN .....	3,000
4	BRIDGEHAMPTON CHILD CARE AND RECREATION	
5	CENTER .....	5,000
6	BRIGHTER TOMORROWS, INC. ....	2,000
7	BROCKPORT ECUMENITAL EMERGENCY FOOD SHELF .....	3,733
8	CAMP PA-QUA-TUCK .....	2,000
9	CATHOLIC CHARITIES OF LIVINGSTON COUNTY .....	10,000
10	CATHOLIC CHARITIES OF STEUBEN COUNTY .....	12,000
11	CATHOLIC CHARITIES OF THE DIOCESE OF OGDENS-	
12	BURG .....	10,000
13	CATHOLIC CHARITIES TOMPKINS/TIOGA .....	10,000
14	CATHOLIC FAMILY CENTER .....	9,300
15	CATTARAUGUS COUNTY YOUTH BUREAU .....	4,000
16	CENTRAL NASSAU GUIDANCE AND COUNSELING	
17	SERVICES .....	3,000
18	CHALLENGER LEARNING CENTER OF THE TWIN TIER	
19	REGION .....	10,000
20	CHILD ABUSE PREVENTION SERVICES .....	4,000
21	CHILD ABUSE PREVENTION SERVICES .....	1,500
22	CHILD ABUSE PREVENTION SERVICES .....	2,000
23	CHILD ABUSE PREVENTION SERVICES-CAPS .....	5,000
24	CHILD CARE COORDINATING COUNCIL OF THE NORTH	
25	COUNTRY, INC. ....	4,200
26	CHILD CARE COUNCIL OF NASSAU, INC. ....	1,500
27	CHILD CARE COUNCIL OF THE FINGER LAKES .....	2,500
28	COALITION AGAINST CHILD ABUSE AND NEGLECT .....	3,000
29	COALITION AGAINST CHILD ABUSE AND NEGLECT	
30	(CCAN) .....	2,000
31	COLONIAL YOUTH AND FAMILY SERVICES .....	5,000
32	COMLINKS .....	10,000
33	COMMUNITY ACTION OF ORLEANS & GENESEE COUNTY .....	12,100
34	COMMUNITY PARENT CENTER .....	4,000
35	COMMUNITY WELLNESS COUNCIL OF THE BELLMORES	
36	AND MERRICKS, INC. ....	5,000
37	CORNERSTONE SOUP KITCHEN .....	2,500
38	CORNWALL COMMUNITY CO-OP .....	3,000
39	DRESS FOR SUCCESS NASSAU COUNTY, LONG ISLAND .....	3,500
40	DUTCHESS COUNTY CHILD ABUSE PREVENTION	
41	CENTER .....	5,000
42	EAST HAMPTON DAY CARE CENTER .....	12,000
43	FAITH BASED INITIATIVE GRANT .....	2,500
44	FAITH IN ACTION STEUBEN COUNTY .....	10,000
45	FAMILY COUNSELING SERVICE .....	5,000
46	FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES,	
47	INC. ....	2,000
48	FAMILY SERVICE LEAGUE .....	30,000
49	FAMILY SERVICE LEAGUE .....	2,000
50	FAMILY SERVICE LEAGUE .....	3,000
51	FEDERATION OF ORGANIZATIONS .....	2,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES    2009-10

1	FOOD BANK OF THE HUDSON VALLEY .....	100,000
2	FOOD BANK OF THE SOUTHERN TIER .....	4,400
3	FOOD LINK .....	2,000
4	FOODLINK NY .....	7,500
5	FRIENDS OF KAREN INC. ....	1,000
6	GENESEO PARISH OUTREACH CENTER .....	2,500
7	GENESIS HOUSE .....	10,000
8	GIRL SCOUTS OF WESTERN NEW YORK, INC. ....	10,000
9	GIRL SCOUTS-INDIAN HILLS COUNCIL, INC. ....	5,000
10	GIRLS SCOUTS OF NASSAU COUNTY, INC. ....	2,000
11	GRACE FOOD PANTRY .....	4,500
12	GRENVILLE BAKER BOYS AND GIRLS CLUB .....	4,000
13	HANDS ACROSS LONG ISLAND .....	1,500
14	HERRICKS YOUTH COUNCIL .....	2,000
15	HICKSVILLE TEENAGE COUNCIL .....	4,000
16	HILTON PARMA EMERGENCY FOOD SHELF .....	3,734
17	INSTITUTE OF HUMAN SERVICES .....	20,000
18	ISLAND HARVEST .....	2,500
19	ISLAND HARVEST .....	5,000
20	ISLAND HARVEST .....	2,500
21	ISLAND HARVEST .....	2,500
22	ISLAND HARVEST .....	1,000
23	JOHN THEISSEN CHILDREN'S FOUNDATION .....	5,000
24	LEVITTOWN-ISLAND TREES YOUTH COUNCIL .....	10,000
25	LI CARES HARRY CHAPIN FOOD BANK .....	1,000
26	LIFE SOLUTIONS OF HAMLIN .....	3,733
27	LONG ISLAND CARES .....	2,000
28	LONG ISLAND FAMILIES TOGETHER .....	3,000
29	LUTHERAN GIRLS' CAMP ASSOCIATION INC. ....	4,000
30	MARCIE MAZZOLA FOUNDATION .....	2,500
31	MECHANICVILLE COMMUNITY CENTER .....	5,000
32	MERRICK JEWISH CENTER .....	5,000
33	MINEOLA YOUTH AND FAMILY SERVICES .....	5,000
34	MONTGOMERY COUNTY YOUTH BUREAU/ALTERNATIVE	
35	COMMUNITY SERVICES DEPARTMENT .....	5,000
36	NATIONAL ADOPTION FOUNDATION .....	2,500
37	NORTH COUNTRY HOME SERVICES .....	8,000
38	NORTH SHORE BOYS AND GIRLS CLUB, INC. ....	4,000
39	NORTH SHORE HOLIDAY HOUSE .....	5,000
40	PARENTS & CHILDREN TOGETHER (PACT) .....	2,500
41	PATTERSON LITTLE LEAGUE .....	2,000
42	PECONIC COMMUNITY COUNCIL .....	2,000
43	PORT LEYDEN FOOD PANTRY .....	4,000
44	REGIONAL FOOD BANK OF NORTHEASTERN NEW YORK .....	18,500
45	REGIONAL FOOD BANK OF NORTHEASTERN NEW YORK .....	1,200
46	S.T.R.O.N.G. YOUTH, INC. ....	1,500
47	SAG HARBOR COMMUNITY FOOD PANTRY .....	2,000
48	SAINT ALPHONSUS FOOD PANTRY .....	2,000
49	SAJES .....	2,000
50	SALVATION ARMY .....	12,933
51	SALVATION ARMY FOOD PANTRY .....	2,000





DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	SALVATION ARMY OF CANANDAIGUA .....	65,000
2	SCHENECTADY DAY NURSERY .....	5,000
3	SCHUYLER OUTREACH .....	7,750
4	SILVER SPRINGS UNITED METHODIST CHURCH FOOD	
5	PANTRY .....	5,000
6	SNACKPACS FOR KIDS .....	1,000
7	SOUTHAMPTON YOUTH SERVICES, INC. ....	4,000
8	SOUTHSIDE COMMUNITY CENTER .....	6,000
9	ST. ROSE CYO .....	2,000
10	SUFFOLK COUNTY COALITION AGAINST DOMESTIC	
11	VIOLENCE INC. ....	2,000
12	SUFFOLK Y JEWISH COMMUNITY CENTER .....	5,000
13	THE CARVER COMMUNITY CENTER OF SCHENECTADY,	
14	INC. ....	25,000
15	THE RETREAT .....	2,000
16	THE RONALD MCDONALD HOUSE OF LONG ISLAND .....	4,000
17	THE RONALD MCDONALD HOUSE OF LONG ISLAND .....	2,000
18	TIOGA COUNTY BOYS & GIRLS CLUB .....	5,000
19	TIOGA COUNTY CATHOLIC CHARITIES .....	6,500
20	TWIN RIVERS COUNCIL INC. ....	2,000
21	TWIN RIVERS COUNCIL, BOY SCOUTS OF AMERICA .....	2,000
22	UNITED WAY OF EASTERN ORLEANS COUNTY .....	6,050
23	UNITED WAY OF GENESEE COUNTY .....	12,934
24	UNITED WAY OF GREATER ROCHESTER .....	9,400
25	UNITED WAY OF LIVINGSTON AND WYOMING COUN-	
26	TIES .....	25,000
27	UNITED WAY OF WESTERN ORLEANS .....	6,050
28	UNITY HOUSE OF CAYUGA COUNTY, INC. ....	1,000
29	VALLEY FOOD PANTRY .....	6,500
30	VICTIMS INFORMATION BUREAU OF SUFFOLK .....	2,500
31	WARREN/WASHINGTON CARE CENTER .....	1,000
32	WHERE TO TURN .....	6,000
33	WOUNDED WARRIOR PROJECT .....	5,000
34	YES COMMUNITY COUNCIL .....	3,000
35	YES COMMUNITY COUNSELING CENTER .....	10,000
36	YMCA OF CORTLAND .....	10,000
37	YMCA OF GREATER ROCHESTER .....	5,000
38	YOUNG ISRAEL OF WEST HEMPSTEAD .....	40,000
39	YOUR NEIGHBORS, INC. ....	5,000
40	YOURS, OURS MINE COMMUNITY CENTER, INC. ....	2,000
41	YOUTH DIRECTIONS & ALTERNATIVES .....	2,000
42	YOUTH ENRICHMENT SERVICES INC. ....	2,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 CENTRAL ADMINISTRATION PROGRAM

2 General Fund / State Operations  
3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 2002:  
5 For suballocation or transfer of up to \$500,000 to the state commis-  
6 sion on quality of foster care. Notwithstanding any provision of law  
7 to the contrary, this appropriation shall only be available upon  
8 approval of an expenditure plan by the director of the budget .....  
9 500,000 ..... (re. \$500,000)

10 Special Revenue Funds - Federal / State Operations  
11 Federal Health and Human Services Fund - 265  
12 Head Start Grant Account

13 By chapter 53, section 1, of the laws of 2008:  
14 For services and expenses related to the head start collaboration  
15 project grant program ... 528,000 ..... (re. \$528,000)

16 By chapter 53, section 1, of the laws of 2007:  
17 For the grant period October 1, 2007 to September 30, 2008 .....  
18 264,000 ..... (re. \$90,000)

19 Special Revenue Funds - Other / State Operations  
20 Combined Gifts, Grants and Bequests Fund - 020  
21 Youth Gifts, Grants and Bequests Account

22 By chapter 53, section 1, of the laws of 2008:  
23 For services and expenses related to studies, research, demonstration  
24 projects, recreation programs and other activities including payment  
25 for tuition, fees and books for approved post-secondary courses and  
26 vocational programs directly related to current or emerging voca-  
27 tions, for youth in office of children and family services facili-  
28 ties.  
29 Supplies and materials ... 60,000 ..... (re. \$60,000)  
30 Contractual services ... 2,880,000 ..... (re. \$2,880,000)  
31 Equipment ... 60,000 ..... (re. \$60,000)

32 By chapter 53, section 1, of the laws of 2007:  
33 For services and expenses related to studies, research, demonstration  
34 projects, recreation programs and other activities including payment  
35 for tuition, fees and books for approved post-secondary courses and  
36 vocational programs directly related to current or emerging voca-  
37 tions, for youth in office of children and family services facili-  
38 ties.  
39 Supplies and materials ... 30,000 ..... (re. \$28,000)  
40 Contractual services ... 1,540,000 ..... (re. \$1,504,000)  
41 Equipment ... 30,000 ..... (re. \$30,000)

42 By chapter 53, section 1, of the laws of 2006:

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses related to studies, research, demonstration  
2 projects, recreation programs and other activities for youth in  
3 office of children and family services facilities .....  
4 1,600,000 ..... (re. \$1,437,000)

5 Special Revenue Funds - Other / State Operations  
6 Miscellaneous Special Revenue Fund - 339  
7 OCFS Program Account

8 By chapter 53, section 1, of the laws of 2008:  
9 For services and expenses related to the support of health and social  
10 services programs.  
11 Contractual services ... 5,000,000 ..... (re. \$4,492,000)

12 By chapter 53, section 1, of the laws of 2006:  
13 Maintenance undistributed  
14 For services and expenses related to the support of health and social  
15 services programs ... 16,000,000 ..... (re. \$770,000)

16 CHILD CARE PROGRAM

17 General Fund / Aid to Localities  
18 Local Assistance Account - 001

19 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,  
20 section 2, of the laws of 2009:  
21 For services and expenses for the operation and coordination of child  
22 care resource and referral agencies, pursuant to the following  
23 subschedule ... 596,903 ..... (re. \$596,903)

24 sub-schedule

25	Accord Corporation .....	6,806
26	Family Enrichment Inc. ....	28,111
27	Child Care Council of the Finger Lakes .....	19,087
28	Chautauqua Child Care Council .....	13,122
29	Chemung Child Care Council .....	34,150
30	Chenango County Child Care Coordinating	
31	Council .....	20,808
32	Child Care Coordinating Council of the North	
33	country, Inc. ....	21,699
34	Child Care Council of Columbia & Greene	
35	Counties .....	29,724
36	Cortland Area Child Care Council .....	20,674
37	Delaware Opportunities .....	22,650
38	Child Care Council of Dutchess, Inc. ....	16,842
39	Adirondack Community Action Programs .....	14,365
40	Orleans Community Action Agency, CCR&R .....	16,132
41	North Country CCR&R .....	21,197
42	Community Child Care Clearinghouse of	
43	Niagara .....	13,497

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS      2009-10

1	Child Care Solutions, Inc. ....	13,054
2	Child & Family Resources of Ontario & Yates	
3	Counties .....	17,931
4	Integrated Community Planning Council of	
5	Oswego County .....	20,724
6	Catholic Charities of Delaware and Otsego .....	21,862
7	Child Care Resources of Rockland, Inc. ....	50,541
8	Schoharie County Community Action Program,	
9	Inc. ....	14,650
10	Schuyler County Child Care Coordinating	
11	Council .....	18,002
12	St. Lawrence Child Care Council .....	23,896
13	Steuben Child Care Project .....	31,993
14	Sullivan County Child Care Council .....	30,166
15	Day Care and CDC of Tompkins County, Inc. ....	37,378
16	Southern Adirondack Child Care Network, Inc. ....	17,842
17		-----
18	Total of sub-schedule .....	596,903
19		-----
20	For services and expenses related to operating and capital costs of	
21	the Circulo de la Hispanidad Day Care Center .....	
22	376,000 .....	(re. \$376,000)
23	By chapter 53, section 1, of the laws of 2007, as amended by chapter	
24	496, section 3, of the laws of 2008:	
25	For services and expenses for the operation and coordination of child	
26	care resource and referral agencies, pursuant to the following	
27	subschedule, provided, however, that the amount of this appropri-	
28	ation available for expenditure and disbursement on and after	
29	September 1, 2008 shall be reduced by six percent of the amount that	
30	was undisbursed as of August 15, 2008 ... 2,032,000 .. (re. \$73,000)	
31	sub-schedule	
32	Accord Corporation .....	94,000
33	Family Enrichment, Inc. ....	104,000
34	Child Care Council of the Finger Lakes .....	78,000
35	Chautauqua Child Care Council .....	17,000
36	Chemung County Child Care Council .....	48,000
37	Chenango County Child Care Coordinating	
38	Council .....	59,000
39	Child Care Coordinating Council of the North	
40	Country, Inc. ....	106,000
41	Child Care Council of Columbia & Greene	
42	Counties .....	115,000
43	Cortland Area Child Care Council .....	61,000
44	Delaware Opportunities .....	70,000
45	Child Care Council of Dutchess, Inc. ....	109,000
46	Child Care Coalition of the Niagara Fron-	
47	tier, Inc. ....	93,000



DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS      2009-10

1	Adirondack Community Action Programs .....	45,000
2	Fulmont Community Action Agency, Child Care	
3	Resources .....	65,000
4	Orleans Community Action Agency, CCR&R .....	86,000
5	North Country CCR&R .....	58,000
6	Community Child Care Clearinghouse of	
7	Niagara .....	18,000
8	Mid-York Child Care Coordinating Council,	
9	Inc. ....	41,000
10	Child Care Solutions, Inc. ....	17,000
11	Child & Family Resources of Ontario & Yates	
12	Counties .....	75,000
13	Integrated Community Planning Council of	
14	Oswego County .....	28,000
15	Catholic Charities of Delaware & Otsego .....	80,000
16	Child Care Resources of Rockland, Inc. ....	67,000
17	Schoharie County Community Action Program,	
18	Inc. ....	57,000
19	Schuyler County Child Care Coordinating	
20	Council .....	82,000
21	St. Lawrence Child Care Council .....	32,000
22	Steuben Child Care Project .....	43,000
23	Sullivan County Child Care Council .....	87,000
24	Day Care and Child Development Council of	
25	Tompkins County, Inc. ....	109,000
26	Southern Adirondack Child Care Network, Inc.	
27	.....	88,000
28	.....	
29	Total of sub-schedule .....	2,032,000
30	.....	

31 Special Revenue Funds - Federal / State Operations  
32 Federal Health and Human Services Fund - 265  
33 Federal Day Care Account

34 By chapter 53, section 1, of the laws of 2008:

35 Funds appropriated herein shall be available for aid to munic-  
36 palities, for services and expenses related to administering activ-  
37 ities under the child care block grant and for payments to the  
38 federal government for expenditures made pursuant to the social  
39 services law and the state plan for individual and family grant  
40 program under the disaster relief act of 1974.

41 Such funds are to be available for payment of aid, services and  
42 expenses heretofore accrued or hereafter to accrue to munic-  
43 palities. Subject to the approval of the director of the budget,  
44 such funds shall be available to the office net of disallowances,  
45 refunds, reimbursements, and credits.

46 Notwithstanding any inconsistent provision of law, the amount herein  
47 appropriated may be transferred to any other appropriation within  
48 the office of children and family services and/or the office of  
49 temporary and disability assistance and/or suballocated to the

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1 office of temporary and disability assistance for the purpose of  
2 paying local social services districts' costs of the above program  
3 and may be increased or decreased by interchange with any other  
4 appropriation or with any other item or items within the amounts  
5 appropriated within the office of children and family services  
6 general fund - local assistance account with the approval of the  
7 director of the budget who shall file such approval with the depart-  
8 ment of audit and control and copies thereof with the chairman of  
9 the senate finance committee and the chairman of the assembly ways  
10 and means committee.

11 Notwithstanding any other provision of law, the money hereby appropri-  
12 ated including any funds transferred by the office of temporary and  
13 disability assistance special revenue funds - federal / aid to  
14 localities federal health and human services fund - 265 federal  
15 temporary assistance to needy families block grant funds at the  
16 request of the local social services districts and, upon approval of  
17 the director of the budget, transfer of federal - 265 federal tempo-  
18 rary assistance for needy families block grant funds made available  
19 from the New York works compliance fund program or otherwise specif-  
20 ically appropriated therefor, in combination with the money appro-  
21 priated in the general fund / aid to localities local assistance  
22 account 001, appropriated for the state block grant for child care  
23 shall constitute the state block grant for child care. Pursuant to  
24 title 5-C of article 6 of the social services law, the state block  
25 grant for child care shall be used for child care assistance and for  
26 activities to increase the availability and/or quality of child care  
27 programs ... 45,356,000 ..... (re. \$39,584,000)

28 By chapter 53, section 1, of the laws of 2007:

29 Funds appropriated herein shall be available for aid to municipi-  
30 palities, for services and expenses related to administering activi-  
31 ties under the child care block grant and for payments to the  
32 federal government for expenditures made pursuant to the social  
33 services law and the state plan for individual and family grant  
34 program under the disaster relief act of 1974.

35 Such funds are to be available for payment of aid, services and  
36 expenses heretofore accrued or hereafter to accrue to municipi-  
37 palities. Subject to the approval of the director of the budget,  
38 such funds shall be available to the office net of disallowances,  
39 refunds, reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein  
41 appropriated may be increased or decreased by interchange with any  
42 other appropriation or with any other item or items within the  
43 amounts appropriated within the department of family assistance,  
44 office of temporary and disability assistance and office of children  
45 and family services general fund - state operations or with the  
46 child care federal local assistance account with the approval of the  
47 director of the budget who shall file such approval with the depart-  
48 ment of audit and control and copies thereof with the chairman of  
49 the senate finance committee and the chairman of the assembly ways  
50 and means committee.

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1 Notwithstanding any other provision of law, the money hereby appropri-  
2 ated including any funds transferred by the office of temporary and  
3 disability assistance special revenue funds - federal / aid to  
4 localities federal health and human services fund - 265 federal  
5 temporary assistance to needy families block grant funds at the  
6 request of the local social services districts and, upon approval of  
7 the director of the budget, transfer of federal - 265 federal tempo-  
8 rary assistance for needy families block grant funds made available  
9 from the New York works compliance fund program or otherwise specif-  
10 ically appropriated therefor, in combination with the money appro-  
11 priated in the general fund / aid to localities local assistance  
12 account 001, appropriated for the state block grant for child care  
13 shall constitute the state block grant for child care. Pursuant to  
14 title 5-C of article 6 of the social services law, the state block  
15 grant for child care shall be used for child care assistance and for  
16 activities to increase the availability and/or quality of child care  
17 programs.

18 For the grant period October 1, 2006 to September 30, 2007 .....  
19 24,047,000 ..... (re. \$12,987,000)  
20 For the grant period October 1, 2007 to September 30, 2008 .....  
21 24,047,000 ..... (re. \$7,252,000)

22 Special Revenue Funds - Federal / Aid to Localities  
23 Federal Health and Human Services Fund - 265  
24 Federal Day Care Account

25 By chapter 53, section 1, of the laws of 2008:  
26 For services and expenses related to the child care block grant.  
27 Notwithstanding any inconsistent provision of law, in lieu of payments  
28 authorized by the social services law, or payments of federal funds  
29 otherwise due to the local social services districts for programs  
30 provided under the federal social security act or the federal food  
31 stamp act, funds herein appropriated, in amounts certified by the  
32 state commissioner or the state commissioner of health as due from  
33 local social services districts each month as their share of  
34 payments made pursuant to section 367-b of the social services law  
35 may be set aside by the state comptroller in an interest-bearing  
36 account with such interest accruing to the credit of the locality in  
37 order to ensure the orderly and prompt payment of providers under  
38 section 367-b of the social services law pursuant to an estimate  
39 provided by the commissioner of health of each local social services  
40 district's share of payments made pursuant to section 367-b of the  
41 social services law.

42 Funds appropriated herein shall be available for aid to munici-  
43 palities, for services and expenses under the child care block grant  
44 and for payments to the federal government for expenditures made  
45 pursuant to the social services law and the state plan for individ-  
46 ual and family grant program under the disaster relief act of 1974.  
47 Such funds are to be available for payment of aid, services and  
48 expenses heretofore accrued or hereafter to accrue to munici-  
49 palities. Subject to the approval of the director of the budget,

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1 such funds shall be available to the office net of disallowances,  
2 refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein  
4 appropriated may be transferred to any other appropriation within  
5 the office of children and family services and/or the office of  
6 temporary and disability assistance and/or suballocated to the  
7 office of temporary and disability assistance for the purpose of  
8 paying local social services districts' costs of the above program  
9 and may be increased or decreased by interchange with any other  
10 appropriation or with any other item or items within the amounts  
11 appropriated within the office of children and family services  
12 general fund - local assistance account with the approval of the  
13 director of the budget who shall file such approval with the depart-  
14 ment of audit and control and copies thereof with the chairman of  
15 the senate finance committee and the chairman of the assembly ways  
16 and means committee.

17 Notwithstanding any other provision of law, the money hereby appropri-  
18 ated including any funds transferred by the office of temporary and  
19 disability assistance special revenue funds - federal / aid to  
20 localities federal health and human services fund - 265 federal  
21 temporary assistance to needy families block grant funds at the  
22 request of local social services districts and, upon approval of the  
23 director of the budget, transfer of federal - 265 federal temporary  
24 assistance for needy families block grant funds made available from  
25 the New York works compliance fund program or otherwise specifically  
26 appropriated therefor, in combination with the money appropriated in  
27 the general fund / aid to localities local assistance account - 001,  
28 appropriated for the state block grant for child care shall consti-  
29 tute the state block grant for child care. Pursuant to title 5-C of  
30 article 6 of the social services law, the state block grant for  
31 child care shall be used for child care assistance. The funds that  
32 are to be available to social services districts for child care  
33 assistance shall be apportioned among the social services districts  
34 by the office according to the allocation plan developed by the  
35 office and submitted to the director of the budget for approval  
36 within 60 days of enactment of the budget. A district's block grant  
37 allocation, including any funds the office of temporary and disabil-  
38 ity assistance transfers from a district's flexible fund for family  
39 services allocation to the state block grant for child care at the  
40 district's request, for a particular federal fiscal year is avail-  
41 able only for child care assistance expenditures made during that  
42 federal fiscal year and which are claimed by March 31 of the year  
43 immediately following the end of that federal fiscal year. Any  
44 claims for child care assistance made by a social services district  
45 for expenditures made during a particular federal fiscal year, other  
46 than claims made under title XX of the federal social security act,  
47 shall be counted against the social services district's block grant  
48 allocation for that federal fiscal year.

49 A social services district shall expend its allocation from the block  
50 grant in accordance with the applicable provisions in federal law  
51 and regulations relating to the federal funds included in the state





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1 block grant for child care and the regulations of the office of  
2 children and family services. Notwithstanding any other provision of  
3 law, each district's claims submitted under the state block grant  
4 for child care will be processed in a manner that maximizes the  
5 availability of federal funds and ensures that the district meets  
6 its maintenance of effort requirement in each applicable federal  
7 fiscal year. Funds appropriated herein shall be subject to the  
8 amount awarded in federal grant funding .....

9 216,755,000 ..... (re. \$152,186,000)

10 For funding to social services districts for child care assistance  
11 should additional fund-265 health and human services funding be  
12 available ... 47,523,000 ..... (re. \$47,523,000)

13 For services and expenses for the operation and coordination of child  
14 care resource and referral agencies. Such funds are to be available  
15 pursuant to a plan prepared by the office of children and family  
16 services and approved by the director of the budget to continue  
17 existing programs with existing contractors that are satisfactorily  
18 performing as determined by the office of children and family  
19 services, to award new contracts to not-for-profit organizations to  
20 continue programs where the existing contractors are not satisfac-  
21 torily performing as determined by the office of children and family  
22 services and/or to award new contracts to not-for-profit organiza-  
23 tions through a competitive process .....

24 21,141,000 ..... (re. \$21,141,000)

25 For services and expenses for the operation and coordination of legal-  
26 ly exempt enrollment agencies located in the city of New York. Such  
27 funds are to be available pursuant to a plan prepared by the office  
28 of children and family services and approved by the director of the  
29 budget to continue existing programs with existing contractors that  
30 are satisfactorily performing as determined by the office of chil-  
31 dren and family services, to award new contracts to not-for-profit  
32 organizations to continue programs where the existing contractors  
33 are not satisfactorily performing as determined by the office of  
34 children and family services and/or to award new contracts to not-  
35 for-profit organizations through a competitive process .....

36 3,925,000 ..... (re. \$3,925,000)

37 For services and expenses for the operation of infant/toddler resource  
38 centers. Such funds are to be available pursuant to a plan prepared  
39 by the office of children and family services and approved by the  
40 director of the budget to continue existing programs with existing  
41 contractors that are satisfactorily performing as determined by the  
42 office of children and family services, to award new contracts to  
43 not-for-profit organizations to continue programs where the existing  
44 contractors are not satisfactorily performing as determined by the  
45 office of children and family services and/or to award new contracts  
46 to not-for-profit organizations through a competitive process .....

47 1,100,000 ..... (re. \$1,100,000)

48 For services and expenses of child care provider training .....

49 6,434,000 ..... (re. \$6,434,000)

50 For services and expenses of child care scholarships education and  
51 ongoing professional development ... 10,240,000 .. (re. \$10,240,000)

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1 For services and expenses of the development and maintenance of auto-  
2 mated systems in support of licensing and oversight of child day  
3 care providers ... 2,000,000 ..... (re. \$2,000,000)  
4 For services and expenses to make awards through a competitive grant  
5 process for start-up expenses and for the promotion of child health  
6 and safety, including equipment and minor renovations .....  
7 586,000 ..... (re. \$586,000)  
8 For services and expenses for the establishment and/or operation of  
9 child care services in the state's courts .....  
10 100,000 ..... (re. \$100,000)  
11 For services and expenses of subsidy and quality activities at the  
12 state university of New York including community colleges and state  
13 operated campuses ... 2,020,000 ..... (re. \$2,020,000)  
14 For services and expenses of subsidy and quality activities at the  
15 city university of New York, including community colleges and senior  
16 colleges ... 2,020,000 ..... (re. \$2,020,000)  
17 For services and expenses of child care services provided to children  
18 of migrant workers in programs operated by non-profit organizations  
19 under contract with the department of agriculture and markets to  
20 provide such care ... 750,000 ..... (re. \$750,000)  
21 For services and expenses of conducting a market rate survey .....  
22 50,000 ..... (re. \$50,000)

23 By chapter 53, section 1, of the laws of 2007:  
24 For services and expenses related to the child care block grant.  
25 For the grant period October 1, 2006 to September 30, 2007:  
26 Notwithstanding any inconsistent provision of law, in lieu of payments  
27 authorized by the social services law, or payments of federal funds  
28 otherwise due to the local social services districts for programs  
29 provided under the federal social security act or the federal food  
30 stamp act, funds herein appropriated, in amounts certified by the  
31 state commissioner or the state commissioner of health as due from  
32 local social services districts each month as their share of  
33 payments made pursuant to section 367-b of the social services law  
34 may be set aside by the state comptroller in an interest-bearing  
35 account with such interest accruing to the credit of the locality in  
36 order to ensure the orderly and prompt payment of providers under  
37 section 367-b of the social services law pursuant to an estimate  
38 provided by the commissioner of health of each local social services  
39 district's share of payments made pursuant to section 367-b of the  
40 social services law.  
41 Funds appropriated herein shall be available for aid to munici-  
42 palities, for services and expenses under the child care block grant  
43 and for payments to the federal government for expenditures made  
44 pursuant to the social services law and the state plan for individ-  
45 ual and family grant program under the disaster relief act of 1974.  
46 Such funds are to be available for payment of aid, services and  
47 expenses heretofore accrued or hereafter to accrue to munici-  
48 palities. Subject to the approval of the director of the budget,  
49 such funds shall be available to the office net of disallowances,  
50 refunds, reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein  
2 appropriated may be increased or decreased by interchange with any  
3 other appropriation or with any other item or items within the  
4 amounts appropriated within the department of family assistance,  
5 office of temporary and disability assistance and office of children  
6 and family services federal funds - local assistance account with  
7 the approval of the director of the budget who shall file such  
8 approval with the department of audit and control and copies thereof  
9 with the chairman of the senate finance committee and the chairman  
10 of the assembly ways and means committee.

11 Notwithstanding any other provision of law, the money hereby appropri-  
12 ated including any funds transferred by the office of temporary and  
13 disability assistance special revenue funds - federal / aid to  
14 localities federal health and human services fund - 265 federal  
15 temporary assistance to needy families block grant funds at the  
16 request of local social services districts and, upon approval of the  
17 director of the budget, transfer of federal - 265 federal temporary  
18 assistance for needy families block grant funds made available from  
19 the New York works compliance fund program or otherwise specifically  
20 appropriated therefor, in combination with the money appropriated in  
21 the general fund / aid to localities local assistance account - 001,  
22 appropriated for the state block grant for child care shall consti-  
23 tute the state block grant for child care. Pursuant to title 5-C of  
24 article 6 of the social services law, the state block grant for  
25 child care shall be used for child care assistance. The funds that  
26 are to be available to social services districts for child care  
27 assistance shall be apportioned among the social services districts  
28 by the office according to the allocation plan developed by the  
29 office and submitted to the director of the budget for approval  
30 within 60 days of enactment of the budget. A district's block grant  
31 allocation, including any funds the office of temporary and disabil-  
32 ity assistance transfers from a district's flexible fund for family  
33 services allocation to the state block grant for child care at the  
34 district's request, for a particular federal fiscal year is avail-  
35 able only for child care assistance expenditures made during that  
36 federal fiscal year and which are claimed by March 31 of the year  
37 immediately following the end of that federal fiscal year. Any  
38 claims for child care assistance made by a social services district  
39 for expenditures made during a particular federal fiscal year, other  
40 than claims made under title XX of the federal social security act,  
41 shall be counted against the social services district's block grant  
42 allocation for that federal fiscal year.

43 For funding to social services districts for child care assistance  
44 should additional fund-265 health and human services funding be  
45 available ... 22,528,500 ..... (re. \$22,528,500)

46 For services and expenses for the operation and coordination of child  
47 care resource and referral agencies pursuant to a plan developed by  
48 the office and approved by the director of the budget to award new  
49 contracts to not-for-profit organizations through a competitive  
50 process ... 9,893,500 ..... (re. \$9,000)

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1 For services and expenses for the operation and coordination of legal-  
2 ly exempt enrollment agencies located in the city of New York pursu-  
3 ant to a plan developed by the office and approved by the director  
4 of the budget to award new contracts to not-for-profit organizations  
5 through a competitive process ... 1,962,500 ..... (re. \$1,390,000)  
6 For services and expenses of child care provider training .....  
7 3,241,500 ..... (re. \$2,344,000)  
8 For services and expenses of child care scholarships education and  
9 ongoing professional development ... 5,120,000 ..... (re. \$476,000)  
10 For services and expenses of the development and maintenance of auto-  
11 mated systems in support of licensing and oversight of child day  
12 care providers ... 1,500,000 ..... (re. \$448,000)  
13 For services and expenses to make awards through a competitive grant  
14 process for start-up expenses and for the promotion of child health  
15 and safety, including equipment and minor renovations .....  
16 335,000 ..... (re. \$272,000)  
17 For services and expenses of child care services provided to children  
18 of migrant workers in programs operated by non-profit organizations  
19 under contract with the department of agriculture and markets to  
20 provide such care ... 375,000 ..... (re. \$59,000)  
21 For the grant period October 1, 2007 to September 30, 2008:  
22 For funding to social services districts for child care assistance  
23 should additional fund-265 health and human services funding be  
24 available ... 22,528,500 ..... (re. \$22,528,500)  
25 For services and expenses for the operation and coordination of child  
26 care resource and referral agencies pursuant to a plan developed by  
27 the office and approved by the director of the budget to award new  
28 contracts to not-for-profit organizations through a competitive  
29 process ... 9,893,500 ..... (re. \$4,560,000)  
30 For services and expenses for the operation and coordination of legal-  
31 ly exempt enrollment agencies located in the city of New York pursu-  
32 ant to a plan developed by the office and approved by the director  
33 of the budget to award new contracts to not-for-profit organizations  
34 through a competitive process ... 1,962,500 ..... (re. \$1,962,500)  
35 For services and expenses for the operation of infant/toddler resource  
36 centers pursuant to a plan developed by the office and approved by  
37 the director of the budget to award new contracts to not-for-profit  
38 organizations through a competitive process .....  
39 550,000 ..... (re. \$550,000)  
40 For services and expenses of child care provider training .....  
41 3,241,500 ..... (re. \$3,241,500)  
42 For services and expenses of child care scholarships education and  
43 ongoing professional development ... 5,120,000 .... (re. \$5,120,000)  
44 For services and expenses of the development and maintenance of auto-  
45 mated systems in support of licensing and oversight of child day  
46 care providers ... 1,500,000 ..... (re. \$1,279,000)  
47 For services and expenses to make awards through a competitive grant  
48 process for start-up expenses and for the promotion of child health  
49 and safety, including equipment and minor renovations .....  
50 335,000 ..... (re. \$335,000)



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1 For services and expenses for the establishment and/or operation of  
 2 child care services in the state's courts .....  
 3 50,000 ..... (re. \$50,000)  
 4 For services and expenses of subsidy and quality activities at the  
 5 state university of New York including community colleges and state  
 6 operated campuses ... 1,010,000 ..... (re. \$497,000)  
 7 For services and expenses of child care services provided to children  
 8 of migrant workers in programs operated by non-profit organizations  
 9 under contract with the department of agriculture and markets to  
 10 provide such care ... 375,000 ..... (re. \$375,000)

11 By chapter 53, section 1, of the laws of 2006:

12 Notwithstanding any inconsistent provision of law, in lieu of payments  
 13 authorized by the social services law, or payments of federal funds  
 14 otherwise due to the local social services districts for programs  
 15 provided under the federal social security act or the federal food  
 16 stamp act, funds herein appropriated, in amounts certified by the  
 17 state commissioner or the state commissioner of health as due from  
 18 local social services districts each month as their share of  
 19 payments made pursuant to section 367-b of the social services law  
 20 may be set aside by the state comptroller in an interest-bearing  
 21 account with such interest accruing to the credit of the locality in  
 22 order to ensure the orderly and prompt payment of providers under  
 23 section 367-b of the social services law pursuant to an estimate  
 24 provided by the commissioner of health of each local social services  
 25 district's share of payments made pursuant to section 367-b of the  
 26 social services law.

27 Funds appropriated herein shall be available for aid to municipi-  
 28 palities, for services and expenses related to administering activ-  
 29 ities under the child care block grant and for payments to the  
 30 federal government for expenditures made pursuant to social services  
 31 law and the state plan for individual and family grant program under  
 32 the disaster relief act of 1974.

33 Such funds are to be available for payment of aid, services and  
 34 expenses heretofore accrued or hereafter to accrue to municipi-  
 35 palities. Subject to the approval of the director of the budget,  
 36 such funds shall be available to the office net of disallowances,  
 37 refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein  
 39 appropriated may be increased or decreased by interchange with any  
 40 other appropriation or with any other item or items within the  
 41 amounts appropriated within the department of family assistance,  
 42 office of temporary and disability assistance and office of children  
 43 and family services federal funds - local assistance account with  
 44 the approval of the director of the budget who shall file such  
 45 approval with the department of audit and control and copies thereof  
 46 with the chairman of the senate finance committee and the chairman  
 47 of the assembly ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-  
 49 ated including any funds transferred by the office of temporary and  
 50 disability assistance special revenue funds - federal / aid to

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1 localities federal health and human services fund - 265 federal  
 2 temporary assistance to needy families block grant funds at the  
 3 request of local social services districts and, upon approval of the  
 4 director of the budget, transfer of federal - 265 federal temporary  
 5 assistance for needy families block grant funds made available from  
 6 the New York works compliance fund program or otherwise specifically  
 7 appropriated therefor, in combination with the money appropriated in  
 8 the general fund / aid to localities local assistance account - 001,  
 9 appropriated for the state block grant for child care shall consti-  
 10 tute the state block grant for child care. Pursuant to title 5-C of  
 11 article 6 of the social services law, the state block grant for  
 12 child care shall be used for child care assistance and for activ-  
 13 ities to increase the availability and/or quality of child care  
 14 programs. The funds that are to be available to social services  
 15 districts for child care assistance shall be apportioned among the  
 16 social services districts by the office according to the allocation  
 17 plan developed by the office and submitted to the director of the  
 18 budget for approval within 60 days of enactment of the budget. A  
 19 district's block grant allocation, including any funds the office of  
 20 temporary and disability assistance transfers from a district's  
 21 flexible fund for family services allocation to the state block  
 22 grant for child care at the district's request, for a particular  
 23 federal fiscal year is available only for child care assistance  
 24 expenditures made during that federal fiscal year and which are  
 25 claimed by March 31 of the year immediately following the end of  
 26 that federal fiscal year. Any claims for child care assistance made  
 27 by a social services district for expenditures made during a partic-  
 28 ular federal fiscal year, other than claims made under title XX of  
 29 the federal social security act, shall be counted against the social  
 30 services district's block grant allocation for that federal fiscal  
 31 year.

32 A social services district shall expend its allocation from the block  
 33 grant in accordance with the applicable provisions in federal law  
 34 and regulations relating to the federal funds included in the state  
 35 block grant for child care and the regulations of the office of  
 36 children and family services. Notwithstanding any other provision of  
 37 law, each district's claims submitted under the state block grant  
 38 for child care will be processed in a manner that maximizes the  
 39 availability of federal funds and ensures that the district meets  
 40 its maintenance of effort requirement in each applicable federal  
 41 fiscal year.

42 For the grant period October 1, 2005 to September 30, 2006 .....  
 43 180,000,000 ..... (re. \$48,755,000)  
 44 For the grant period October 1, 2006 to September 30, 2007 .....  
 45 180,000,000 ..... (re. \$27,733,000)

46 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

47 General Fund / State Operations  
 48 State Purposes Account - 003

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:

2 For services and expenses of service and training programs for the  
3 blind, including, but not limited to, state match of federal funds  
4 made available under various provisions of the federal vocational  
5 rehabilitation act and the federal randolph-sheppard act and  
6 supportive services for blind and visually handicapped children and  
7 blind and visually handicapped elderly persons.

8 Personal service--regular ... 1,696,000 ..... (re. \$1,241,000)

9 Holiday/overtime compensation ... 15,000 ..... (re. \$12,000)

10 Supplies and materials ... 10,000 ..... (re. \$10,000)

11 Contractual services ... 6,979,000 ..... (re. \$3,583,000)

12 By chapter 53, section 1, of the laws of 2007:

13 For services and expenses of service and training programs for the  
14 blind, including, but not limited to, state match of federal funds  
15 made available under various provisions of the federal vocational  
16 rehabilitation act and the federal randolph-sheppard act and  
17 supportive services for blind and visually handicapped children and  
18 blind and visually handicapped elderly persons.

19 Supplies and materials ... 8,000 ..... (re. \$8,000)

20 Contractual services ... 6,794,000 ..... (re. \$142,000)

21 General Fund / Aid to Localities

22 Local Assistance Account - 001

23 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,  
24 section 2, of the laws of 2009:

25 For services and expenses related to operating and capital costs of  
26 Lighthouse Mission, Inc ... 188,000 ..... (re. \$188,000)

27 For services and expenses of Lighthouse International, Inc .....  
28 252,000 ..... (re. \$252,000)

29 Special Revenue Funds - Federal / State Operations

30 Federal Department of Education Fund - 267

31 Rehabilitation Services/Basic Support Account

32 By chapter 53, section 1, of the laws of 2008:

33 For services and expenses related to the commission for the blind and  
34 visually handicapped including transfer or suballocation to the  
35 state education department. A portion of the funds appropriated  
36 herein may be suballocated to the dormitory authority of the state  
37 of New York, in accordance with a plan approved by the division of  
38 the budget, to design, construct, reconstruct, rehabilitate,  
39 renoate, furnish, equip or otherwise improve vending stands for the  
40 blind enterprise program pursuant to an agreement between the  
41 commission for the blind and visually handicapped and the dormitory  
42 authority, which may contain such other terms and conditions as may  
43 be agreed upon by the parties thereto, including provisions related  
44 to indemnities. All contracts for construction awarded by the dormi-  
45 tory authority pursuant to this appropriation shall be governed by  
46 article 8 of the labor law and shall be awarded in accordance with

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1 the authority's procurement contract guidelines adopted pursuant to  
2 section 2879 of the public authorities law .....  
3 31,590,000 ..... (re. \$28,769,000)

4 Special Revenue Funds - Federal / State Operations  
5 Federal Block Grant Fund - 269  
6 Rehabilitation Services/Basic Support Account

7 By chapter 53, section 1, of the laws of 2007:

8 For services and expenses related to the commission for the blind and  
9 visually handicapped including transfer or suballocation to the  
10 state education department. A portion of the funds appropriated  
11 herein may be transferred or suballocated to the dormitory authority  
12 of the state of New York, in accordance with a plan approved by the  
13 division of the budget, to design, construct, reconstruct, rehabili-  
14 tate, renovate, furnish, equip or otherwise improve vending stands  
15 for the blind enterprise program pursuant to an agreement between  
16 the commission for the blind and visually handicapped and the dormi-  
17 tory authority, which may contain such other terms and conditions as  
18 may be agreed upon by the parties thereto, including provisions  
19 related to indemnities. All contracts for construction awarded by  
20 the dormitory authority pursuant to this appropriation shall be  
21 governed by article 8 of the labor law and shall be awarded in  
22 accordance with the authority's procurement contract guidelines  
23 adopted pursuant to section 2879 of the public authorities law.

24 For the grant period October 1, 2006 to September 30, 2007 .....  
25 15,335,000 ..... (re. \$9,785,000)  
26 For the grant period October 1, 2007 to September 30, 2008 .....  
27 15,335,000 ..... (re. \$6,862,000)

28 Special Revenue Funds - Other / State Operations  
29 Combined Gifts, Grants and Bequests Fund - 020  
30 CBVH Gifts and Bequests Account

31 By chapter 53, section 1, of the laws of 2008:

32 For services and expenses related to the commission for the blind and  
33 visually handicapped.  
34 Supplies and materials ... 5,000 ..... (re. \$5,000)  
35 Contractual services ... 20,000 ..... (re. \$20,000)  
36 Equipment ... 2,000 ..... (re. \$2,000)

37 By chapter 53, section 1, of the laws of 2007:

38 For services and expenses related to the commission for the blind and  
39 visually handicapped.  
40 Supplies and materials ... 5,000 ..... (re. \$5,000)  
41 Contractual services ... 20,000 ..... (re. \$20,000)  
42 Equipment ... 2,000 ..... (re. \$2,000)

43 Special Revenue Funds - Other / State Operations  
44 Combined Gifts, Grants and Bequests Fund - 020  
45 CBVH-Vending Stand Account



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:  
 2 For services and expenses related to the vending stand program and  
 3 pension plan and establishing food service sites.  
 4 Personal service--regular ... 38,000 ..... (re. \$16,000)  
 5 Holiday/overtime compensation ... 1,000 ..... (re. \$1,000)  
 6 Supplies and materials ... 215,000 ..... (re. \$147,000)  
 7 Travel ... 4,000 ..... (re. \$3,000)  
 8 Contractual services ... 598,000 ..... (re. \$419,000)  
 9 Fringe benefits ... 467,000 ..... (re. \$467,000)  
 10 Indirect costs ... 55,000 ..... (re. \$55,000)

11 By chapter 53, section 1, of the laws of 2007:  
 12 For services and expenses related to the vending stand program and  
 13 pension plan and establishing food service sites.  
 14 Supplies and materials ... 216,000 ..... (re. \$100,000)  
 15 Travel ... 2,000 ..... (re. \$1,000)  
 16 Contractual services ... 600,000 ..... (re. \$299,000)  
 17 Fringe benefits ... 522,000 ..... (re. \$315,000)

18 By chapter 53, section 1, of the laws of 2006:  
 19 Maintenance undistributed  
 20 For services and expenses related to the vending stand program and  
 21 pension plan and establishing food service sites. No expenditure  
 22 should be made from this appropriation until an expenditure plan has  
 23 been approved by the director of the budget .....  
 24 1,378,000 ..... (re. \$250,000)

25 Special Revenue Funds - Other / State Operations  
 26 Miscellaneous Special Revenue Fund - 339  
 27 CBVH Highway Revenue Account

28 By chapter 53, section 1, of the laws of 2008:  
 29 For services and expenses of programs that support the blind and visu-  
 30 ally handicapped.  
 31 Contractual services ... 500,000 ..... (re. \$500,000)

32 By chapter 53, section 1, of the laws of 2007:  
 33 For services and expenses of programs that support the blind and visu-  
 34 ally handicapped.  
 35 Contractual services ... 500,000 ..... (re. \$188,000)

36 By chapter 53, section 1, of the laws of 2006:  
 37 Maintenance undistributed  
 38 For services and expenses of programs that support the blind and visu-  
 39 ally handicapped. No expenditure shall be made from this account for  
 40 any purpose until an expenditure plan has been approved by the  
 41 director of the budget ... 500,000 ..... (re. \$203,000)

42 FAMILY AND CHILDREN'S SERVICES PROGRAM

43 General Fund / Aid to Localities

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Local Assistance Account - 001

2 By chapter 53, section 1 of the laws of 2008:

3 Notwithstanding any inconsistent provision of law, the amount appro-  
4 priated herein, shall be available under a foster care block grant  
5 for state reimbursement of eligible social services district expend-  
6 itures for the provision and administration of foster care services  
7 including care, maintenance, supervision, and tuition; for super-  
8 vision of foster children placed in federally funded job corps  
9 programs; and for care, maintenance, supervision, and tuition for  
10 adjudicated juvenile delinquents and persons in need of supervision  
11 placed in residential programs operated by authorized agencies and  
12 in out-of-state residential programs.

13 Notwithstanding any other provision of law, a portion of the funds are  
14 available to reimburse social services districts for an increase in  
15 the maximum state aid rates established by the office of children  
16 and family services for the 2008-09 rate year pursuant to section  
17 398-a of the social services law and sections 4003 and 4405 of the  
18 education law effective April 1, 2008 to reflect additional cost of  
19 living adjustments to project for the effects of inflation for  
20 payments made to foster parents and for salary and fringe benefit  
21 costs and other critical nonpersonal services costs for foster care  
22 programs as determined by the office. Such cost of living adjust-  
23 ments shall be based on the most recent U.S. congressional budget  
24 office estimate of the consumer price index (CPI) for all urban  
25 consumers, for the period for which the cost of living adjustment  
26 applies. Social services districts must increase the amount of  
27 payments made for care provided by congregate care and foster board-  
28 ing home programs and to foster parents to reflect the cost of  
29 living adjustments in the manner specified by the office. Each  
30 authorized agency operating a congregate care or foster boarding  
31 home program in New York state for which the office sets a maximum  
32 state aid rate pursuant to section 398-a of the social services law  
33 or section 4003 or 4405 of the education law shall submit, at the  
34 time and in a manner to be determined by the office, a written  
35 certification, attesting that the funds received from the increase  
36 in the maximum state aid rate effective April 1, 2008 for that  
37 program will be or were used solely in accordance with the require-  
38 ments of the cost of living adjustment established by the office.  
39 Within the amounts appropriated herein, state reimbursement to each  
40 social services district for services identified herein that are  
41 otherwise reimbursable by the state from April 1, 2008 through March  
42 31, 2009 shall be limited to a district allocation, hereinafter  
43 referred to as the district's block grant allocation. Notwithstand-  
44 ing any other provision of law, such block grant allocation shall be  
45 based, in part, on each district's claims for such costs, adjusted  
46 by the applicable cost allocation methodology and net of any retro-  
47 active payments for the 12 month period ending June 30, 2007 that  
48 are submitted on or before January 2, 2008 and, in part, on such  
49 other factors as determined by the office of children and family  
50 services and approved by the director of the budget. Any portion of

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1 a social services district's allocation from funds appropriated  
2 herein not claimed by such district during the state fiscal year may  
3 be used by such district for expenditures on preventive services  
4 provided pursuant to section 409-a of the social services law, inde-  
5 pendent living services and aftercare services provided pursuant to  
6 regulations of the department of family assistance, claimed by such  
7 district during the next state fiscal year up to the amount remain-  
8 ing from the district's foster care block grant allocation, provided  
9 however, that any claims for such services during the next state  
10 fiscal year in excess of such amount shall be subject to 65 percent  
11 state reimbursement exclusive of any federal funds made available  
12 for such purposes, in accordance with directives of the department  
13 of family assistance and subject to the approval of the director of  
14 the budget. Any claims submitted by a social services district for  
15 reimbursement for a particular state fiscal year for which the  
16 social services district does not receive state or federal  
17 reimbursement during that state fiscal year may not be claimed  
18 against that district's block grant apportionment for the next state  
19 fiscal year.

20 The office of children and family services, with the approval of the  
21 director of the budget, may reduce a district's block grant allo-  
22 cation by the state share decrease related to federal retroactive  
23 reimbursement for such foster care services identified herein. The  
24 office, with the approval of the director of the budget, may reduce  
25 a district's block grant allocation by the state share of disallow-  
26 ances or sanctions taken against the district pursuant to the social  
27 services law or federal law.

28 Notwithstanding any other provision of law, the state shall not be  
29 responsible for reimbursing a social services district and a  
30 district shall not seek state reimbursement for any portion of any  
31 state disallowance or sanction taken against the social services  
32 district, or any federal disallowance attributable to final federal  
33 agency decisions or to settlement made, on or after July 1, 1995,  
34 when such disallowance or sanction results from the failure of the  
35 social services district to comply with federal or state require-  
36 ments, including, but not limited to, failure to document eligibil-  
37 ity for federal or state funds in the case record; provided, howev-  
38 er, if the office determines that any federal disallowance for  
39 services provided between January 1, 1999 and May 31, 1999 results  
40 solely from the late enactment of the state legislation implementing  
41 the federal adoption and safe families act, the state shall be sole-  
42 ly responsible for the full amount of the disallowance or sanction;  
43 provided, further, however, this provision shall be deemed to apply  
44 both prospectively and retroactively regardless of whether such  
45 sanctions or disallowances are for services provided or claims made  
46 prior to or after April 1, 2008.

47 Notwithstanding any other provision of law, any federal disallowance  
48 resulting from a federal title IV-E eligibility review or audit that  
49 uses extrapolated statistic techniques shall be passed along by the  
50 state to any and all social services districts that the office of  
51 children and family services has determined have not complied with

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1 the title IV-E eligibility requirements or have not taken the neces-  
2 sary actions to ensure compliance with such requirements including,  
3 but not limited to, failing to: assess and fully document all the  
4 criteria and have readily available all the necessary documents to  
5 establish and continue title IV-E eligibility for all title IV-E  
6 eligible children within the required time frames; claim title IV-E  
7 funding only for cases that meet all of the title IV-E eligibility  
8 criteria; and fully implement the social services payment system on  
9 or before April 1, 2005 for all direct and voluntary agency foster  
10 care services.

11 Notwithstanding any law to the contrary, the office of children and  
12 family services shall impose on social services districts any feder-  
13 al disallowance issued against the state as a result of a federal  
14 title IV-E secondary eligibility review regardless of the date the  
15 children may have entered foster care, the date the eligibility or  
16 payment errors occurred, or the filing date of any federal claims  
17 for reimbursement; provided, however, that the state shall be  
18 responsible for the disallowed costs and expenditures related to the  
19 placement of children in a facility operated by the office of chil-  
20 dren and family services, which shall be determined in the same  
21 manner as the disallowed costs and expenditures for social services  
22 districts other than the city of New York. In order to reimburse the  
23 federal government for the full amount of any disallowance imposed  
24 on the state by the federal administration for children and families  
25 within the timeframes necessary to avoid any potential interest  
26 payments on such amount, the office of children and family services  
27 is authorized to immediately offset funds otherwise due to each  
28 district for a pro rata share of the total disallowed costs based on  
29 the percentage of applicable federal title IV-E claims made by that  
30 district for the relevant time period as compared to the total  
31 applicable statewide title IV-E claims. The amount of the offset  
32 against each district will be adjusted, if necessary, upon  
33 completion of the disallowance allocation process. The final allo-  
34 cation of the amount of any federal disallowance resulting from a  
35 title IV-E secondary eligibility review shall be allocated among the  
36 districts so that each district shall be responsible for the amount  
37 attributable to each of the district's children or cases that are  
38 determined by the federal review to be unallowable. Each district  
39 shall also be responsible for a portion of the federal extrapolated  
40 disallowance amount based on the relative error rate for the  
41 district. The city of New York's error rate will be based on the  
42 federal sample and federal statistics. For all social services  
43 districts other than the city of New York, the error rate will be  
44 based on a review conducted by the district of a sample of children  
45 and/or cases determined by the office of children and family  
46 services and a re-review of a sub-sample by the office of those  
47 children and/or cases determined by the office. The office of chil-  
48 dren and family services will determine what is reasonable in estab-  
49 lishing the size of the sample and sub-sample for each district. The  
50 office of children and family services shall notify each social  
51 services district of the sample of children and/or cases from the



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1 federal audit period that the social services district must review.  
2 Any child or case from the social services district that was  
3 included in the federal sample will automatically be included in the  
4 social services district's review sample and the determination made  
5 at the federal review regarding that child or case will govern for  
6 the purposes of the social services district's review. The social  
7 services district must complete and submit the results of its review  
8 to the office of children and family services within 60 days of  
9 receipt of the sample. The error rate for the district will be based  
10 on the findings of the district's review and the office of children  
11 and family services' re-review. If a social services district does  
12 not complete its review within 60 days of receiving the sample from  
13 the office of children and family services, the office of children  
14 and family services shall assign an error rate to the social  
15 services district based on the relative percentage of the district's  
16 applicable title IV-E claims for the relevant period as compared to  
17 applicable statewide title IV-E claims for that period and other  
18 circumstances that the office of children and family services may  
19 consider in order to allocate 100 percent of the federal disallow-  
20 ance. The office of children and family services shall apply each  
21 social services district's error rate to the total amount of the  
22 district's applicable title IV-E claims including associated admin-  
23 istrative expenses. The resulting dollar amounts for all of the  
24 social services districts will be summed to derive the total amount  
25 of title IV-E claims deemed to be in error statewide. To establish a  
26 disallowance percentage for each social services district, the  
27 amount of the district's title IV-E claims deemed to be in error  
28 will be divided by the amount of statewide title IV-E claims deemed  
29 to be in error. The resulting disallowance percentage for each  
30 district will be applied to the entire title IV-E extrapolated  
31 disallowance calculated by the federal review to determine the  
32 amount of the extrapolated disallowance for which the district is  
33 responsible. Each district will be credited for the amount already  
34 disallowed for any individual children or cases found to be in error  
35 during the federal review. The exclusive appeal rights for the  
36 review of the amount of the federal disallowance assigned to each  
37 social services district shall be pursuant to article 78 of the  
38 civil practice laws and rules; provided, however, that in any such  
39 action all of the social services districts shall be joined as  
40 necessary parties and the venue of any such action shall be in Rens-  
41 selaer county. Any social services district that fails to complete  
42 its sample review in the required time frames shall have no right to  
43 appeal and shall not be a necessary party to any action brought by  
44 another social services district.  
45 The money hereby appropriated is to be available for payment of state  
46 aid heretofore accrued or hereafter to accrue to municipalities.  
47 Subject to the approval of the director of the budget, the money  
48 hereby appropriated shall be available to the office net of disal-  
49 lowances, refunds, reimbursements, and credits.  
50 Notwithstanding any inconsistent provision of law, the amount herein  
51 appropriated may be transferred to any other appropriation within

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1 the office of children and family services and/or the office of  
2 temporary and disability assistance and/or suballocated to the  
3 office of temporary and disability assistance for the purpose of  
4 paying local social services districts' costs of the above program  
5 and may be increased or decreased by interchange with any other  
6 appropriation or with any other item or items within the amounts  
7 appropriated within the office of children and family services  
8 general fund - local assistance account with the approval of the  
9 director of the budget who shall file such approval with the depart-  
10 ment of audit and control and copies thereof with the chairman of  
11 the senate finance committee and the chairman of the assembly ways  
12 and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments  
14 authorized by the social services law, or payments of federal funds  
15 otherwise due to the local social services districts for programs  
16 provided under the federal social security act or the federal food  
17 stamp act, funds herein appropriated, in amounts certified by the  
18 state comptroller or the state commissioner of health as due from  
19 local social services districts each month as their share of  
20 payments made pursuant to section 367-b of the social services law  
21 may be set aside by the state comptroller in an interest bearing  
22 account with such interest accruing to the credit of the locality in  
23 order to ensure the orderly and prompt payment of providers under  
24 section 367-b of the social services law pursuant to an estimate  
25 provided by the commissioner of health of each local social services  
26 district's share of payments made pursuant to section 367-b of the  
27 social services law ... 436,002,000 ..... (re. \$500,000)

28 Notwithstanding section 530 of the executive law or any other law to  
29 the contrary, for reimbursement of 98 percent of 50 percent of  
30 approved capital expenditures for secure juvenile detention. Such  
31 reimbursement shall be in the form of depreciation of approved capi-  
32 tal costs and interest on bonds, notes or other indebtedness neces-  
33 sarily undertaken to finance construction costs. Notwithstanding  
34 any provision of laws to the contrary, funding for such costs shall  
35 be limited to the amount appropriated herein. Notwithstanding any  
36 law to the contrary, the office of children and family services may  
37 require that such claims for reimbursement of capital expenditures  
38 be submitted to the office electronically in the manner and format  
39 required by the office. Notwithstanding section 51 of the state  
40 finance law and any other provision of law to the contrary, the  
41 director of the budget may, upon the advice of the commissioner of  
42 the office of children and family services, authorize the inter-  
43 change of moneys appropriated herein with any other local assistance  
44 - general fund appropriation within the office of children and fami-  
45 ly services ... 4,606,000 ..... (re. 4,606,000)

46 For services and expenses of the Catholic Family Center in Rochester  
47 to establish and operate a statewide kinship information and refer-  
48 ral network ... 245,000 ..... (re. \$245,000)

49 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
50 496, section 3, of the laws of 2008:

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1 For additional state aid to reimburse 100 percent of social services  
2 district expenditures related to the improvement of staff to client  
3 ratios in the local district child protective workforce including,  
4 but not limited to new hiring to increase the number of caseworkers  
5 and to increase the number of supervisory staff in the local  
6 district child protective workforce, provided, however, that the  
7 amount of this appropriation available for expenditure and disburse-  
8 ment on and after September 1, 2008 shall be reduced by six percent  
9 of the amount that was undisbursed as of August 15, 2008. Each  
10 social services district receiving these funds shall certify that  
11 the district will not be using these funds to supplant other state  
12 and local funds and that the district will not submit claims for  
13 reimbursement under this appropriation for the same type and level  
14 of funding so certified; provided, however, that a district may use  
15 these funds for expenditures to continue or expand activities that  
16 were funded with last year's appropriation that was enacted for this  
17 purpose ... 1,790,000 ..... (re. \$1,682,600)  
18 For the continuation of the demonstration project, established pursu-  
19 ant to part G of chapter 58 of the laws of 2006, as amended, in  
20 districts selected by the office of children and family services to  
21 determine the best practices needed to improve the workload of the  
22 child protective workforce including, but not limited to, the  
23 purchase of new information technology that permits caseworkers to  
24 work from field locations, and other eligible non-personal services  
25 expenses, subject to an expenditure plan approved by the office of  
26 children and family services, provided, however, that the amount of  
27 this appropriation available for expenditure and disbursement on and  
28 after September 1, 2008 shall be reduced by six percent of the  
29 amount that was undisbursed as of August 15, 2008 .....  
30 1,000,000 ..... (re. \$940,000)  
31 For allocation to each social services district that submits and  
32 receives approval, from the office of children and family services,  
33 of a district plan to continue to provide one or more cost of living  
34 adjustments approved by the office of children and family services  
35 for the last state fiscal year to contracts with preventive services  
36 agencies to promote the recruitment and retention of staff or to  
37 respond to other nonpersonal service costs, provided, however, that  
38 the amount of this appropriation available for expenditure and  
39 disbursement on and after September 1, 2008 shall be reduced by six  
40 percent of the amount that was undisbursed as of August 15, 2008.  
41 Each provider receiving cost of living adjustment funding shall  
42 submit a written certification, in such form and at such time as the  
43 commissioner of the office of children and family services shall  
44 prescribe, attesting how such funding will be or was used to promote  
45 this purpose ... 9,408,000 ..... (re. \$8,843,520)  
46 For services and expenses for a demonstration project in targeted  
47 social services districts identified jointly by the office of chil-  
48 dren and family services and the office of alcoholism and substance  
49 abuse services based, in part, on size, experience, readiness and  
50 availability of services, to improve the assessment and treatment  
51 outcomes for families and youth involved in the child welfare system

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1 who need chemical dependency services including providing funding  
2 for chemical dependency programs to co-locate certified chemical  
3 dependency staff with appropriate district child welfare services  
4 staff, provided, however, that the amount of this appropriation  
5 available for expenditure and disbursement on and after September 1,  
6 2008 shall be reduced by six percent of the amount that was undis-  
7 bursed as of August 15, 2008 ... 4,435,000 ..... (re. \$4,168,900)  
8 Notwithstanding any inconsistent provision of law, subject to an  
9 expenditure plan approved by the director of the budget, for eligi-  
10 ble services and expenses of improving the quality of child welfare  
11 services that may include, but not be limited to, training to  
12 mandated reporters regarding the proper identification of and  
13 response to signs of child abuse and neglect, public information  
14 programs and services that advance a zero tolerance campaign of  
15 child abuse and neglect, and demonstration projects to test models  
16 for new or targeted expansion of services beyond the level currently  
17 funded by local social services districts including continuing to  
18 contract with existing providers that are performing satisfactorily,  
19 provided, however, that the amount of this appropriation available  
20 for expenditure and disbursement on and after September 1, 2008  
21 shall be reduced by six percent of the amount that was undisbursed  
22 as of August 15, 2008 ... 3,822,000 ..... (re. \$3,592,680)  
23 For services and expenses of the office of children and family  
24 services and local social services districts for activities neces-  
25 sary to comply with certain provisions of the adoption and safe  
26 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999  
27 and chapter 668 of the laws of 2006 requiring criminal record checks  
28 for foster care parents, prospective adoptive parents, and adult  
29 household members. Funds appropriated herein shall be made available  
30 in accordance with a plan to be developed by the commissioner of the  
31 office of children and family services and approved by the director  
32 of the budget. Funds appropriated herein shall be available for 98  
33 percent of one-half of the non-federal share of the national and  
34 state fees for fingerprinting foster care parents, prospective adop-  
35 tive parents, and other adult household members; provided, however,  
36 that for claims paid on or after September 1, 2008, funds shall be  
37 available for 94 percent of 98 percent of one-half of the non-feder-  
38 al share of such fees. Reimbursement from these funds shall be sepa-  
39 rate from and in addition to the allocation received by the local  
40 social services district from the office of children and family  
41 services general fund - aid to localities foster care block grant  
42 allocation as authorized pursuant to this chapter. Notwithstanding  
43 any inconsistent provision of law, and pursuant to chapter 7 of the  
44 laws of 1999 and chapter 668 of the laws of 2006, the commissioner  
45 of the office of children and family services shall reimburse local  
46 social services districts for 98 percent of one-half of the non-fed-  
47 eral share of the cost of obtaining state and national fingerprint  
48 records; provided, however, that for costs paid on or after Septem-  
49 ber 1, 2008, funds shall be available to reimburse local social  
50 services districts for 94 percent of 98 percent of one-half of the  
51 non-federal share of such costs. The commissioner shall establish



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1 necessary protocols for submission of claims for reimbursement by  
2 local social services districts that shall require local social  
3 services districts to document the actual local cost of obtaining  
4 fingerprints and that federal reimbursement has been appropriately  
5 claimed. Such documentation shall be submitted by the commissioner  
6 of the office of children and family services to the director of the  
7 budget, in a manner to be prescribed by the director of the budget,  
8 prior to allocation of funds appropriated herein for the purpose of  
9 reimbursing local social services districts for these costs. The  
10 commissioner shall take necessary steps to ensure that no payments  
11 made to local social services districts pursuant to this provision  
12 reimburse costs, other than those expenditures specifically author-  
13 ized herein, that would otherwise be payable pursuant to the office  
14 of children and family services general fund - aid to localities  
15 foster care block grant appropriation. Notwithstanding any incon-  
16 sistent provision of law, and pursuant to chapter 7 of the laws of  
17 1999 and chapter 668 of the laws of 2006, the commissioner of the  
18 office of children and family services shall, on behalf of local  
19 social services districts, make payments to the division of criminal  
20 justice services for processing of state and national criminal  
21 record checks and any other related costs. The commissioner shall  
22 ensure expenditures made pursuant to this provision reflect appro-  
23 priate federal and local shares. The commissioner of the office of  
24 children and family services shall reduce, or shall request that the  
25 commissioner of the office of temporary and disability assistance  
26 reduce, reimbursement otherwise payable to local social services  
27 districts in an amount equal to 52 percent of the nonfederal share  
28 of such payments provided that such reduction in payments reflects  
29 actual expenditures made on behalf of each local social services  
30 district to capture the local share of such costs; provided,  
31 further, however, that for payments made on or after September 1,  
32 2008, such reduction in reimbursements shall be in an amount equal  
33 to 53.94 percent of the non-federal share of such payments.  
34 Notwithstanding any inconsistent provision of the social services law  
35 or the state finance law, the commissioner shall, on a quarterly  
36 basis, reduce, or shall request that the commissioner of the office  
37 of temporary and disability assistance reduce, reimbursements other-  
38 wise payable to local social services districts in an amount equal  
39 to 52 percent of the non-federal share of such fees to capture the  
40 local share of such fees; provided, further, however, that for fees  
41 paid on or after September 1, 2008, such reduction in reimbursements  
42 shall be in an amount equal to 53.94 percent of the non-federal  
43 share of such fees. Such reduction in local reimbursement shall  
44 occur on or before the ninetieth day following the close of the  
45 preceding quarter and shall be allocated among districts based on  
46 the number of children currently placed in foster care in each local  
47 social services district provided that this methodology is revised  
48 quarterly to reflect most current available data. Amounts appropri-  
49 ated herein may, subject to the director of the budget, be inter-  
50 changed or transferred with any other appropriation of the office of  
51 children and family services or the office of temporary and disabil-



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1       ity assistance as necessary to reimburse the state share of local  
2       social services district costs appropriated herein .....  
3       1,857,000 ..... (re. \$1,857,000)  
4       For services and expenses of certain child fatality review teams  
5       approved by the office of children and family services for the  
6       purposes of investigating and/or reviewing the death of children,  
7       provided, however, that the amount of this appropriation available  
8       for expenditure and disbursement on and after September 1, 2008  
9       shall be reduced by six percent of the amount that was undisbursed  
10      as of August 15, 2008 ... 980,000 ..... (re. \$921,200)  
11      For services and expenses of certain local or regional multidiscipli-  
12      nary child abuse investigation teams approved by the office of chil-  
13      dren and family services for the purpose of investigating reports of  
14      suspected child abuse or maltreatment and for new and established  
15      child advocacy centers, provided, however, that the amount of this  
16      appropriation available for expenditure and disbursement on and  
17      after September 1, 2008 shall be reduced by six percent of the  
18      amount that was undisbursed as of August 15, 2008 .....  
19      6,181,840 ..... (re. \$5,810,930)  
20      The money hereby appropriated is to be available for payment of state  
21      aid heretofore accrued or hereafter to accrue to municipalities.  
22      Subject to the approval of the director of the budget, the money  
23      hereby appropriated shall be available to the office net of disal-  
24      lowances, refunds, reimbursements, and credits.  
25      Notwithstanding any inconsistent provision of law, the amount herein  
26      appropriated may be transferred to any other appropriation within  
27      the office of children and family services and/or the office of  
28      temporary and disability assistance and/or suballocated to the  
29      office of temporary and disability assistance for the purpose of  
30      paying local social services districts' costs of the above program  
31      and may be increased or decreased by interchange with any other  
32      appropriation or with any other item or items within the amounts  
33      appropriated within the office of children and family services  
34      general fund - local assistance account with the approval of the  
35      director of the budget who shall file such approval with the depart-  
36      ment of audit and control and copies thereof with the chairman of  
37      the senate finance committee and the chairman of the assembly ways  
38      and means committee.  
39      Notwithstanding any inconsistent provision of law, in lieu of payments  
40      authorized by the social services law, or payments of federal funds  
41      otherwise due to the local social services districts for programs  
42      provided under the federal social security act or the federal food  
43      stamp act, funds herein appropriated, in amounts certified by the  
44      state commissioner or the state commissioner of health as due from  
45      local social services districts each month as their share of  
46      payments made pursuant to section 367-b of the social services law  
47      may be set aside by the state comptroller in an interest-bearing  
48      account with such interest accruing to the credit of the locality in  
49      order to ensure the orderly and prompt payment of providers under  
50      section 367-b of the social services law pursuant to an estimate  
51      provided by the commissioner of health of each local social services

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1 district's share of payments made pursuant to section 367-b of the  
2 social services law.

3 Notwithstanding section 398-a of the social services law or any other  
4 law to the contrary, the amount appropriated herein, or such other  
5 amount as may be approved by the director of the budget, shall be  
6 available for 98 percent of 50 percent reimbursement after deducting  
7 any federal funds available therefor to social services districts  
8 for amounts attributable to dormitory authority billings or approved  
9 refinancing of such billings which result in local social services  
10 districts' claims in excess of a local district's foster care block  
11 grant allocation; provided, however, for claims paid on or after  
12 September 1, 2008, the reimbursement percentage shall be reduced to  
13 94 percent of 98 percent of 50 percent. In addition, subject to the  
14 approval of the director of the budget, a portion of funds appropri-  
15 ated herein, or such other amount as may be approved by the director  
16 of the budget, shall be available for reimbursement related to  
17 payments made by a social services district to foster care providers  
18 subject to the provisions of section 410-i of the social services  
19 law for expenses directly related to projects funded through the  
20 housing finance agency for those foster care providers which also  
21 received revised or supplemental rates from the applicable regulat-  
22 ing agency to accommodate the housing finance agency payments or the  
23 refinancing of previously approved dormitory authority payments.

24 Notwithstanding section 398-a of the social services law or any other  
25 law to the contrary, such reimbursement shall be available for 98  
26 percent of 50 percent of social services district costs, after  
27 deducting federal funds available therefor, for those social  
28 services districts' claims in excess of a social services district's  
29 foster care block grant allocation for those amounts exclusively  
30 attributable to the previously approved revised or supplemental  
31 rates; provided, however, for claims paid on or after September 1,  
32 2008, the reimbursement percentage shall be reduced to 94 percent of  
33 98 percent of 50 percent. In addition, subject to the approval of  
34 the director of the budget, a portion of funds appropriated herein  
35 may also be used for payments to the dormitory authority of the  
36 state of New York for advisory services including, but not limited  
37 to, site visits and review of applications, building plans and cost  
38 estimates for voluntary agency programs for which the office of  
39 children and family services establishes maximum state aid rates and  
40 for capital projects for residential institutions for children seek-  
41 ing financing under paragraph b of subdivision 40 of section 1680 of  
42 the public authorities law, as amended by chapter 508 of the laws of  
43 2006 ... 6,620,000 ..... (re. \$6,620,000)

44 Notwithstanding any other provision of law, for services and expenses  
45 to initiate program modifications and/or to provide services includ-  
46 ing, but not limited to, demonstrated effective programs such as  
47 evidence-based initiatives for alternatives to detention for persons  
48 alleged or determined to be in need of supervision or otherwise at  
49 risk of placement in the juvenile justice system, provided, however,  
50 that the amount of this appropriation available for expenditure and  
51 disbursement on and after September 1, 2008 shall be reduced by six

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1 percent of the amount that was undisbursed as of August 15, 2008 ...  
2 7,840,000 ..... (re. \$7,840,000)  
3 For services and expenses provided by local probation departments, for  
4 the post-placement care of youth leaving a youth residential facili-  
5 ty and for services and expenses of the office of children and fami-  
6 ly services related to community-based programs for youth in the  
7 care of the office of children and family services which may include  
8 but not be limited to multi-systemic therapy, family functional  
9 therapy and/or functional therapeutic foster care, and electronic  
10 monitoring, provided, however, that the amount of this appropriation  
11 available for expenditure and disbursement on and after September 1,  
12 2008 shall be reduced by six percent of the amount that was undis-  
13 bursed as of August 15, 2008.

14 Funds appropriated herein shall be made available subject to the  
15 approval of an expenditure plan by the director of the budget .....  
16 980,000 ..... (re. 779,000)  
17 For services and expenses of kinship care programs. Such funds are  
18 available pursuant to a plan prepared by the office of children and  
19 family services and approved by the director of the budget to  
20 continue or expand existing programs with existing contractors that  
21 are satisfactorily performing as determined by the office of chil-  
22 dren and family services, to award new contracts to continue  
23 programs where the existing contractors are not satisfactorily  
24 performing as determined by the office of children and family  
25 services and/or award new contracts through a competitive process,  
26 provided, however, that the amount of this appropriation available  
27 for expenditure and disbursement on and after September 1, 2008  
28 shall be reduced by six percent of the amount that was undisbursed  
29 as of August 15, 2008 ... 1,862,000 ..... (re. \$1,750,280)  
30 For services and expenses related to strengthening and expanding  
31 training for caseworkers to ensure that caseworkers have the compre-  
32 hensive tools needed in areas such as recognition and response to  
33 safety and risk indicators, case planning and critical decision  
34 making and to ensure consistency of caseworker training and to  
35 support manageable workloads for child protective services, foster  
36 care and preventive services caseworkers to allow sufficient time  
37 for each worker to meet all requirements and to allow for comprehen-  
38 sive assessment, provided, however, that the amount of this appro-  
39 priation available for expenditure and disbursement on and after  
40 September 1, 2008 shall be reduced by six percent of the amount that  
41 was undisbursed as of August 15, 2008 .....  
42 4,900,000 ..... (re. \$4,606,000)  
43 For services and expenses related to the home visiting program. Such  
44 funds are to be available pursuant to a plan prepared by the office  
45 of children and family services and approved by the director of the  
46 budget to continue or expand existing programs with existing  
47 contractors that are satisfactorily performing as determined by the  
48 office of children and family services, to award new contracts to  
49 continue programs where the existing contractors are not satisfac-  
50 torily performing as determined by the office of children and family  
51 services and/or to award new contracts through a competitive proc-

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1       ess, provided, however, that the amount of this appropriation avail-  
2       able for expenditure and disbursement on and after September 1, 2008  
3       shall be reduced by six percent of the amount that was undisbursed  
4       as of August 15, 2008 ... 24,696,000 ..... (re. \$19,196,000)  
5       For services and expenses of the Amy Watkins caseworker education and  
6       training program for the provision of continuing education and  
7       training for caseworkers working in child welfare programs in local  
8       social services districts having a population of 125,000 or more,  
9       and caseworkers employed by voluntary not-for-profit community based  
10       agencies in such local social services districts. Such assistance  
11       shall be used for tuition and fees associated with job-related  
12       certificate programs, programs leading to associate, baccalaureate  
13       and masters degrees, licensure requirements and other job-related  
14       training requirements as necessary and appropriate, provided, howev-  
15       er, that the amount of this appropriation available for expenditure  
16       and disbursement on and after September 1, 2008 shall be reduced by  
17       six percent of the amount that was undisbursed as of August 15, 2008  
18       ... 980,000 ..... (re. \$921,200)  
19       For services and expenses for supportive housing for young adults aged  
20       25 years or younger leaving or having recently left foster care or  
21       who had been in foster care for more than a year after their 16th  
22       birthday and who are at-risk of street homelessness or sheltered  
23       homelessness provided under the joint project between the state and  
24       the city of New York, known as the New York New York III supportive  
25       housing agreement. No expenditure shall be made until a certificate  
26       of allocation has been approved by the director of the budget with  
27       copies to be filed with the chairpersons of the senate finance  
28       committee and the assembly ways and means committee. The amount  
29       appropriated herein may be transferred or otherwise made available  
30       to the city of New York administration for children's services for  
31       services and expenses related to implementing the project, provided,  
32       however, that the amount of this appropriation available for expend-  
33       iture and disbursement on and after September 1, 2008 shall be  
34       reduced by six percent of the amount that was undisbursed as of  
35       August 15, 2008 ... 2,274,000 ..... (re. \$2,137,560)  
36       For services and expenses of the advantage after school program. Such  
37       funds are to be available pursuant to a plan prepared by the office  
38       of children and family services and approved by the director of the  
39       budget to extend or expand current contracts with community based  
40       organizations, to award new contracts to continue programs where the  
41       existing contractors are not satisfactorily performing as determined  
42       by the office of children and family services and/or to award new  
43       contracts through a competitive process to community based organiza-  
44       tions, provided, however, that the amount of this appropriation  
45       available for expenditure and disbursement on and after September 1,  
46       2008 shall be reduced by six percent of the amount that was undis-  
47       bursed as of August 15, 2008 ... 27,195,000 ..... (re. \$25,563,300)

48    By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,  
49       section 2, of the laws of 2009:

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1 For services and expenses, including local administrative costs, for  
 2 providing medicaid home and community based waiver services pursuant  
 3 to subdivision 12 of section 366 of the social services law. The  
 4 amount appropriated herein is subject to a spending plan approved by  
 5 the division of the budget and may be available for transfer or  
 6 suballocation to the department of health for the medical assistance  
 7 program for such services and expenses .....  
 8 9,166,000 ..... (re. \$9,166,000)  
 9 For services and expenses of child advocacy centers demonstration  
 10 project. Of the amounts appropriated herein, \$526,000 shall be  
 11 transferred or suballocated to the state police for continuation of  
 12 the demonstration project, as established by chapter 53 of the laws  
 13 of 2007, to test best practices in Tier 1 child advocacy centers  
 14 whereby a state police investigator would be assigned to Tier 1  
 15 centers in Broome county, Dutchess county, Erie county, Oneida coun-  
 16 ty, and Rensselaer county .....  
 17 526,000 ..... (re. \$526,000)  
 18 For additional services and expenses to initiate program modifications  
 19 and/or to expand services including, but not limited to, demon-  
 20 strated effective programs such as evidence-based initiatives for  
 21 alternatives to detention for persons alleged or determined to be in  
 22 need of supervision, or otherwise at risk of placement in the juve-  
 23 nile justice system ... 752,000 ..... (re. \$752,000)  
 24 For services and expenses related to planning and development, operat-  
 25 ing, and capital costs associated with the implementation of 2-1-1  
 26 services statewide ... 376,000 ..... (re. \$376,000)  
 27 For services and expenses of the New York State Alliance of Boys &  
 28 Girls Clubs ... 752,000 ..... (re. \$752,000)  
 29 For services and expenses of the Ridgewood Bushwick Senior Citizens  
 30 Council Youth Center ... 169,000 ..... (re. \$169,000)  
 31 For services and expenses related to the Heart Share Program .....  
 32 376,000 ..... (re. \$376,000)  
 33 For services and expenses related to the homeless veterans outreach  
 34 and supportive services program pursuant to the following sub-sche-  
 35 dule ... 187,999 ..... (re. \$187,999)

36 sub-schedule

37 National Association for Black Veterans  
 38 (NABVETS) ..... 26,857  
 39 Black Veterans for Social Justice ..... 26,857  
 40 National Coalition for Homeless Veterans ..... 26,857  
 41 Iraq and Afghanistan Veterans of America ..... 26,857  
 42 Military Order of the Purple Heart ..... 26,857  
 43 Vietnam Veterans of America ..... 26,857  
 44 American Legion Inwood Post #581 ..... 26,857  
 45 .....  
 46 Total of sub-schedule ..... 187,999  
 47 .....

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1 For services and expenses related to operating and capital costs of  
 2 Chabad of Northeast Queens ... 188,000 ..... (re. \$188,000)  
 3 For services and expenses of Adelante of Suffolk County .....  
 4 177,000 ..... (re. \$177,000)

5 The appropriation made by chapter 53, section 1, of the laws of 2008, is  
 6 amended and reappropriated to read:

7 For payment of state aid for calendar year 2008 services and expenses  
 8 for programs pursuant to section 530 of the executive law for secure  
 9 and non-secure detention services; provided, however, notwithstand-  
 10 ing the provisions of any other law to the contrary, for state  
 11 fiscal year 2008-2009 the liability of the state and the amount to  
 12 be distributed or otherwise expended by the state pursuant to  
 13 section 530 of the executive law shall be determined by first calcu-  
 14 lating the amount of the expenditure or other liability pursuant to  
 15 such law after taking into consideration any other limitations on  
 16 the amount of such expenditure or liability set forth in the state  
 17 budget for such year, and then reducing the amount so calculated by  
 18 two percent of such amount. Notwithstanding any provision of law to  
 19 the contrary, the amount appropriated herein may provide for  
 20 reimbursement of up to 100 percent of the cost of care, maintenance  
 21 and supervision for youth whose residence is outside the county  
 22 providing the services; provided that upon such reimbursement from  
 23 this appropriation, the office of children and family services shall  
 24 bill, and the home county of such youth shall reimburse the office  
 25 of children and family services, for [52] 51 percent of the cost of  
 26 care, maintenance and supervision of such youth. The office of chil-  
 27 dren and family services shall not reimburse any claims unless they  
 28 are submitted in final within 12 months of the calendar quarter in  
 29 which the claimed service or services were delivered. The office of  
 30 children and family services may reduce or increase a county's prior  
 31 years claim for reimbursement based upon a subsequent review by the  
 32 office of actual expenditures for care, maintenance and supervision  
 33 provided to youth in detention, to address any overpayment or under-  
 34 payment of state aid to the county for services and expenses for  
 35 detention in a prior calendar year.

36 Notwithstanding any law to the contrary, the office of children and  
 37 family services may require that such claims and data on detention  
 38 use be submitted to the office electronically in the manner and  
 39 format required by the office.

40 Notwithstanding any law to the contrary, the office shall be author-  
 41 ized to promulgate regulations permitting the office to impose  
 42 fiscal sanctions in the event that the office finds non-compliance  
 43 with regulations governing secure and nonsecure detention facilities  
 44 and to establish cost standards related to reimbursement of secure  
 45 and non-secure detention services.

46 Notwithstanding section 51 of the state finance law and any other  
 47 provision of law to the contrary, the director of the budget may,  
 48 upon the advice of the commissioner of the office of children and  
 49 family services, authorize the transfer or interchange of moneys  
 50 appropriated herein with any other local assistance - general fund

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1 appropriation within the office of children and family services  
2 except where transfer or interchange of appropriation is prohibited  
3 or otherwise restricted by law ... 64,680,000 ..... (re. 50,702,000)

4 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
5 amended by chapter 496, section 3, of the laws of 2008, is hereby  
6 amended and reappropriated to read:

7 For preventive services including but not limited to: intensive case  
8 management and related services for families with children at risk  
9 of foster care placement due to the presence of alcohol and/or  
10 substance abuse in the household; family preservation services,  
11 centers and programs; foster care diversion demonstrations; and  
12 nonprofit provider collaborations with family treatment courts,  
13 provided, however, that the amount of this appropriation available  
14 for expenditure and disbursement on and after September 1, 2008  
15 shall be reduced by six percent of the amount that was undisbursed  
16 as of August 15, 2008. Such funds are available pursuant to a plan  
17 prepared by the office of children and family services and approved  
18 by the director of the budget to continue or expand existing  
19 programs with existing contractors that are satisfactorily perform-  
20 ing as determined by the office of children and family services, to  
21 award new contracts to continue programs where the existing contrac-  
22 tors are not satisfactorily performing as determined by the office  
23 of children and family services and/or award new contracts through a  
24 competitive process. Provided that, of the funds appropriated here-  
25 in, at least \$2,600,000 shall be available for programs providing  
26 post adoption services ... [25,241,000] is hereby amended by REPEAL-  
27 ING the amount of \$25,241,000

28 For services and expenses related to reducing office of children and  
29 family services institutional placements through program modifica-  
30 tions and/or services including, but not limited to, mental health  
31 and substance abuse programs, demonstrated effective programs such  
32 as evidence-based initiatives to divert youth at-risk of placement  
33 with the office of children and family services and/or as alterna-  
34 tives to residential placements with such office[, provided, howev-  
35 er, that the amount of this appropriation available for expenditure  
36 and disbursement on and after September 1, 2008 shall be reduced by  
37 six percent of the amount that was undisbursed as of August 15,  
38 2008]. Notwithstanding any other provision of law to the contrary,  
39 the office may authorize one or more demonstration projects to  
40 co-locate respite beds for youth alleged or at risk of juvenile  
41 delinquency in a runaway and homeless youth program .....  
42 [5,707,000] 5,091,162 ..... (re. \$5,091,162)

43 Of the amount appropriated herein, \$[27,903,000] 23,605,938 shall be  
44 available as follows, provided, however, that the amount of this  
45 appropriation available for expenditures and disbursement on and  
46 after September 1, 2008 shall be reduced by six percent of the  
47 amount that was undisbursed as of August 15, 2008. For services and  
48 expenses related to locally operated youth development and delin-  
49 quency prevention programs. No expenditure shall be made from this  
50 appropriation until a plan has been approved by the director of the



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1 budget and a certificate of approval allocating these funds has been  
2 issued by the director of the budget.

3 Notwithstanding the provisions of section 420 of the executive law  
4 which would require expenditure of state aid for youth programs in a  
5 total amount greater than \$[27,903,000] 23,605,938, for payment of  
6 state aid for programs pursuant to article 19-A of the executive  
7 law, for delinquency prevention and youth development. Notwithstand-  
8 ing the provisions of section 420 of the executive law, eligibility  
9 for state aid reimbursement for counties which do not participate in  
10 the county comprehensive planning process shall be determined as  
11 follows: the aggregate amount of state aid for recreation, youth  
12 service and similar projects to a county and municipalities within  
13 such county shall not exceed \$2,750 of which no more than \$1,450 may  
14 be used for recreation projects, per 1,000 youths residing in the  
15 county based on a single count of such youths as shown by the last  
16 published federal census for the county certified in the same manner  
17 as provided by section 54 of the state finance law. The office shall  
18 not reimburse any claims unless they are submitted within 12 months  
19 of the project year in which the expenditure was made.

20 Of the amount appropriated herein \$[9,191,000] 7,775,586 shall be  
21 available as follows, provided, however, that the amount of this  
22 appropriation available for expenditure and disbursement on and  
23 after September 1, 2008 shall be reduced by six percent of the  
24 amount that was undisbursed as of August 15, 2008. For services and  
25 expenses related to programs providing special delinquency  
26 prevention or other youth development services. No expenditure shall  
27 be made for such programs from this appropriation until a plan has  
28 been approved by the director of the budget and a certificate of  
29 approval allocating these funds has been issued by the director of  
30 the budget. The office shall not reimburse any claims unless they  
31 are submitted within 7 months of the project year in which the  
32 expenditure was made.

33 For direct contracts with private not-for-profit community agencies to  
34 provide needed services for the operation of programs to prevent  
35 juvenile delinquency and promote youth development, and through an  
36 allocation to public agencies where it is documented that private  
37 not-for-profit community agencies are not available to provide such  
38 services. Moneys shall be made available to community agencies in  
39 counties outside the city of New York based on a statewide allo-  
40 cation formula determined by each county's eligibility for compre-  
41 hensive planning funds as a proportion of the statewide total  
42 provided under paragraph a of subdivision 1 of section 420 of the  
43 executive law. Moneys made available to community agencies shall be  
44 allocated by local youth bureaus subject to final funding determi-  
45 nations by the commissioner of children and family services and  
46 approved by the director of the budget.

47 For direct contract with private not-for-profit community agencies to  
48 provide needed services for the operation of programs to prevent  
49 juvenile delinquency and promote youth development, and through an  
50 allocation to public agencies where it is documented that private  
51 not-for-profit agencies are not available to provide such services.

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1 Notwithstanding any inconsistent provision of law, moneys shall be  
 2 made available to community agencies in cities with populations  
 3 greater than 275,000 and to community agencies statewide ...  
 4 [37,094,000] 31,381,524 ..... (re. \$31,381,524)  
 5 For payment of state aid for programs for the provision of services to  
 6 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of  
 7 section 420 of the executive law and pursuant to chapter 800 of the  
 8 laws of 1985 amending the runaway and homeless youth act for the  
 9 provision of transitional independent living support services and  
 10 the establishment and operation of young adult shelters for youth  
 11 between the ages of 16 and 21; the office of children and family  
 12 services shall not reimburse any claims unless they are submitted  
 13 within 12 months of the calendar quarter in which the claimed  
 14 service or services were delivered, provided, however, that the  
 15 amount of this appropriation available for expenditure and disburse-  
 16 ment on and after September 1, 2008 shall be reduced by six percent  
 17 of the amount that was undisbursed as of August 15, 2008. No expend-  
 18 itures shall be made from this appropriation until an annual expend-  
 19 iture plan is approved by the director of the budget and a certif-  
 20 icate of approval allocating these funds has been issued by the  
 21 director of the budget and copies of such certificate or any amend-  
 22 ment thereto filed with the state comptroller, the chairperson of  
 23 the senate finance committee and the chairperson of the assembly  
 24 ways and means committee .....  
 25 [6,188,000] 5,235,048 ..... (re. \$5,235,048)

26 By chapter 53, section 1, of the laws of 2007:  
 27 For services for the prevention of domestic violence and expenses  
 28 related thereto. Any federal funds applicable to expenditures made  
 29 as a result of this appropriation may be made available to the  
 30 office or its contractors ... 150,000 ..... (re. \$150,000)  
 31 For the office of children and family services to contract with the  
 32 office for the prevention of domestic violence to develop and imple-  
 33 ment a training program on the dynamics of domestic violence and its  
 34 relationship to child abuse and neglect with particular emphasis on  
 35 alternatives to out-of-home placement. Any federal funds applicable  
 36 to expenditures made as a result of this appropriation may be made  
 37 available to the office of children and family services or its  
 38 contractors ... 135,000 ..... (re. \$135,000)  
 39 For services and expenses of the Heart Share program .....  
 40 125,000 ..... (re. \$125,000)  
 41 For services and expenses of the Catholic Family Center in Rochester  
 42 to establish and operate a statewide kinship information and refer-  
 43 ral network ... 250,000 ..... (re. \$50,000)

44 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
 45 section 1, of the laws of 2008:  
 46 For payment of state aid for calendar year 2007 services and expenses  
 47 for programs pursuant to section 530 of the executive law, as such  
 48 section existed prior to April 1, 2008, for secure and non-secure  
 49 detention services. Notwithstanding any provision of law to the

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1 contrary, the amount appropriated herein may provide for reimburse-  
 2 ment of up to 100 percent of the cost of care, maintenance and  
 3 supervision for youth whose residence is outside the county provid-  
 4 ing the services; provided that upon such reimbursement from this  
 5 appropriation, the office of children and family services shall  
 6 bill, and the home county of such youth shall reimburse the office  
 7 of children and family services, for the county's share of the cost  
 8 of care, maintenance and supervision of such youth in accordance  
 9 with section 530 of the executive law, as such section existed prior  
 10 to April 1, 2008. The office of children and family services shall  
 11 not reimburse any claims unless they are submitted in final within  
 12 12 months of the calendar quarter in which the claimed service or  
 13 services were delivered. The office of children and family services  
 14 may reduce or increase a county's prior years claim for reimburse-  
 15 ment based upon a subsequent review by the office of actual expendi-  
 16 tures for care, maintenance and supervision provided to youth in  
 17 detention, to address any overpayment or underpayment of state aid  
 18 to the county for services and expenses for detention in a prior  
 19 calendar year.

20 Notwithstanding any law to the contrary, the office of children and  
 21 family services may require that such claims and data on detention  
 22 use be submitted to the office electronically in the manner and  
 23 format required by the office.

24 Notwithstanding any law to the contrary, the office shall be author-  
 25 ized to promulgate regulations permitting the office to impose  
 26 fiscal sanctions in the event that the office finds non-compliance  
 27 with regulations governing secure and nonsecure detention facilities  
 28 and to establish cost standards related to reimbursement of secure  
 29 and non-secure detention services.

30 Notwithstanding section 51 of the state finance law and any other  
 31 provision of law to the contrary, the director of the budget may,  
 32 upon the advice of the commissioner of children and family services,  
 33 authorize the transfer or interchange of moneys appropriated herein  
 34 with any other local assistance - general fund appropriation within  
 35 the office of children and family services except where transfer or  
 36 interchange of appropriations is prohibited or otherwise restricted  
 37 by law ... 63,100,000 ..... (re. \$3,366,000)

38 For reimbursement of 50 percent of approved capital expenditures for  
 39 secure juvenile detention pursuant to section 530, as such section  
 40 existed prior to April 1, 2008, of the executive law. Such  
 41 reimbursement shall be in the form of depreciation of approved capi-  
 42 tal costs and interest on bonds, notes or other indebtedness neces-  
 43 sarily undertaken to finance construction costs. Notwithstanding any  
 44 provision of laws to the contrary, funding for such costs shall be  
 45 limited to the amount appropriated herein. Notwithstanding any law  
 46 to the contrary, the office of children and family services may  
 47 require that such claims for reimbursement of capital expenditures  
 48 be submitted to the office electronically in the manner and format  
 49 required by the office. Notwithstanding section 51 of the state  
 50 finance law and any other provision of law to the contrary, the  
 51 director of the budget may, upon the advice of the commissioner of

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1 the office of children and family services, authorize the transfer  
 2 or interchange of moneys appropriated herein with any other local  
 3 assistance - general fund appropriation within the office of chil-  
 4 dren and family services ... 4,625,000 ..... (re. \$2,848,000)  
 5 For services and expenses related to the settlement house program,  
 6 notwithstanding any inconsistent provision of law to the contrary,  
 7 funds shall be available for the statewide settlement house program  
 8 to provide a comprehensive range of services to residents of neigh-  
 9 borhoods they serve pursuant to the following sub-schedule .....  
 10 576,000 ..... (re. \$139,000)

11 sub-schedule

12	Baden .....	23,061
13	Boys Harbor .....	12,079
14	Carver .....	9,496
15	Chinese-American .....	17,247
16	Citizens Advise Bureau .....	12,940
17	Claremont .....	35,691
18	Community Pace/Rochester .....	16,929
19	East Side House .....	12,295
20	Educational Alliance .....	34,944
21	Queens Community .....	13,155
22	Goddard Riverside .....	34,902
23	Grand Street .....	29,734
24	Greenwich House .....	11,649
25	Hamilton Madison .....	17,763
26	Hartley House .....	12,079
27	Henry St. Settlement .....	33,825
28	Hudson Guild .....	13,155
29	Stanley Isaacs .....	12,079
30	Kingsbridge Heights .....	15,524
31	Lenox Hill Neighborhood .....	16,600
32	Lincoln Square Neigh .....	12,079
33	Mosholu Montefiore .....	12,079
34	Jacob A. Riis .....	12,079
35	Riverdale Neigh House .....	12,079
36	St. Mathew's/St. Timothy .....	12,079
37	SCAN NY .....	13,155
38	School Settlement .....	13,155
39	Southeast Bronx .....	49,756
40	Sunnyside Community .....	12,078
41	Union Settlement .....	13,155
42	United Community Ctrs .....	11,417
43	University Settlement .....	17,729
44	.....	
45	Total .....	576,000
46	.....	

47 For services and expenses of the Child Abuse Medical Provider Network  
 48 494,000 ..... (re. \$201,000)

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1 For services and expenses of existing family preservation centers,  
2 pursuant to the following sub-schedule ... 308,000 .. (re. \$184,000)

3 sub-schedule

4	Family Services, Inc. ....	61,600
5	Family Service League of	
6	Suffolk County, Inc. ....	61,600
7	Ibero-American Action League,	
8	Inc. ....	61,600
9	Central Family Life Center,	
10	Inc. ....	61,600
11	Shinnecock Indian Nation .....	61,600
12	-----	
13	Total of sub-schedule .....	308,000

14 By chapter 53, section 1, of the laws of 2007, as amended by chapter  
15 496, section 3, of the laws of 2008:

16 For preventive services including but not limited to: intensive case  
17 management and related services for families with children at risk  
18 of foster care placement due to the presence of alcohol and/or  
19 substance abuse in the household; family preservation services,  
20 centers and programs; foster care diversion demonstrations; and  
21 nonprofit provider collaborations with family treatment courts,  
22 provided, however, that the amount of this appropriation available  
23 for expenditure and disbursement on and after September 1, 2008  
24 shall be reduced by six percent of the amount that was undisbursed  
25 as of August 15, 2008 ... 5,356,000 ..... (re. \$4,087,000)

26 For services and expenses of the office of children and family  
27 services and local social services districts for activities neces-  
28 sary to comply with certain provisions of the adoption and safe  
29 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999  
30 and chapter 668 of the laws of 2006 requiring criminal record checks  
31 for foster care parents, prospective adoptive parents, and adult  
32 household members; provided, however, that for claims paid on or  
33 after September 1, 2008, funds shall be available for 94 percent of  
34 one-half of the non-federal share of such fees. Funds appropriated  
35 herein shall be made available in accordance with a plan to be  
36 developed by the commissioner of the office of children and family  
37 services and approved by the director of the budget. Funds appropri-  
38 ated herein shall be available for one-half of the non-federal share  
39 of the national and state fees for fingerprinting foster care  
40 parents, prospective adoptive parents, and other adult household  
41 members. Reimbursement from these funds shall be separate from and  
42 in addition to the allocation received by the local social services  
43 district from the office of children and family services general  
44 fund - aid to localities foster care block grant allocation as  
45 authorized pursuant to this chapter. Notwithstanding any inconsis-  
46 tent provision of law, and pursuant to chapter 7 of the laws of 1999  
47 and chapter 668 of the laws of 2006, the commissioner of the office  
48 of children and family services shall reimburse local social

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1 services districts for one-half of the non-federal share of the cost  
2 of obtaining state and national fingerprint records; provided,  
3 however, that for costs paid on or after September 1, 2008, funds  
4 shall be available to reimburse local social services districts for  
5 94 percent of one-half of the non-federal share of such costs. The  
6 commissioner shall establish necessary protocols for submission of  
7 claims for reimbursement by local social services districts that  
8 shall require local social services districts to document the actual  
9 local cost of obtaining fingerprints and that federal reimbursement  
10 has been appropriately claimed. Such documentation shall be submit-  
11 ted by the commissioner of the office of children and family  
12 services to the director of the budget, in a manner to be prescribed  
13 by the director of the budget, prior to allocation of funds appro-  
14 priated herein for the purpose of reimbursing local social services  
15 districts for these costs. The commissioner shall take necessary  
16 steps to ensure that no payments made to local social services  
17 districts pursuant to this provision reimburse costs, other than  
18 those expenditures specifically authorized herein, that would other-  
19 wise be payable pursuant to the office of children and family  
20 services general fund - aid to localities foster care block grant  
21 appropriation. Notwithstanding any inconsistent provision of law,  
22 and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the  
23 laws of 2006, the commissioner of the office of children and family  
24 services shall, on behalf of local social services districts, make  
25 payments to the division of criminal justice services for processing  
26 of state and national criminal record checks and any other related  
27 costs. The commissioner shall ensure expenditures made pursuant to  
28 this provision reflect appropriate federal and local shares. The  
29 commissioner of the office of children and family services shall  
30 reduce, or shall request that the commissioner of the office of  
31 temporary and disability assistance reduce, reimbursement otherwise  
32 payable to local social services districts in an amount equal to  
33 one-half of the nonfederal share of such payments provided that such  
34 reduction in payments reflects actual expenditures made on behalf of  
35 each local social services district to capture the local share of  
36 such costs; provided, further, however, that for payments made on or  
37 after September 1, 2008, such reduction in reimbursements shall be  
38 in an amount equal to 53 percent of the non-federal share of such  
39 payments.

40 Notwithstanding any inconsistent provision of the social services law  
41 or the state finance law, the commissioner shall, on a quarterly  
42 basis, reduce, or shall request that the commissioner of the office  
43 of temporary and disability assistance reduce, reimbursements other-  
44 wise payable to local social services districts in an amount equal  
45 to one-half of the non-federal share of such fees to capture the  
46 local share of such fees; provided, further, however, that for fees  
47 paid on or after September 1, 2008, such reduction in reimbursements  
48 shall be in an amount equal to 53 percent of the non-federal share  
49 of such fees. Such reduction in local reimbursement shall occur on  
50 or before the ninetieth day following the close of the preceding  
51 quarter and shall be allocated among districts based on the number

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1 of children currently placed in foster care in each local social  
2 services district provided that this methodology is revised quarter-  
3 ly to reflect most current available data. Amounts appropriated  
4 herein may, subject to the director of the budget, be interchanged  
5 or transferred with any other appropriation of the office of chil-  
6 dren and family services or the office of temporary and disability  
7 assistance as necessary to reimburse the state share of local social  
8 services district costs appropriated herein .....  
9 1,683,000 ..... (re. \$806,000)

10 For services and expenses of certain child fatality review teams  
11 approved by the office of children and family services for the  
12 purposes of investigating and/or reviewing the death of children,  
13 provided, however, that the amount of this appropriation available  
14 for expenditure and disbursement on and after September 1, 2008  
15 shall be reduced by six percent of the amount that was undisbursed  
16 as of August 15, 2008 ... 1,000,000 ..... (re. \$940,000)

17 For services and expenses of certain local or regional multidiscipli-  
18 nary child abuse investigation teams approved by the office of chil-  
19 dren and family services for the purpose of investigating reports of  
20 suspected child abuse or maltreatment and for new and established  
21 child advocacy centers, provided, however, that the amount of this  
22 appropriation available for expenditure and disbursement on and  
23 after September 1, 2008 shall be reduced by six percent of the  
24 amount that was undisbursed as of August 15, 2008 .....  
25 6,308,000 ..... (re. \$1,847,000)

26 For services and expenses of new and expanded child advocacy centers.  
27 Of the amount appropriated herein, \$800,000 shall be available for  
28 new and expanded child advocacy centers. Preference for new child  
29 advocacy centers shall be given first to proposals to expand access  
30 to child advocacy centers in parts of the state that are not  
31 currently served by existing child advocacy centers and second to  
32 proposals in which the local district can demonstrate collaboration  
33 with the local district multidisciplinary team, through the co-locat-  
34 ion of a multidisciplinary team within the child advocacy center.

35 Of the amount appropriated herein, \$700,000 shall be transferred or  
36 suballocated to the state police for a demonstration project, as  
37 established by a chapter of the laws of 2007, to test best practices  
38 in Tier I child advocacy centers whereby a state police investigator  
39 would be assigned to Tier I child advocacy centers in Broome county,  
40 Dutchess county, Erie county, Oneida county and Rensselaer county,  
41 provided, however, that the amount of this appropriation available  
42 for expenditure and disbursement on and after September 1, 2008  
43 shall be reduced by six percent of the amount that was undisbursed  
44 as of August 15, 2008 ... 1,500,000 ..... (re. \$908,228)

45 The money hereby appropriated is to be available for payment of state  
46 aid heretofore accrued or hereafter to accrue to municipalities.  
47 Subject to the approval of the director of the budget, the money  
48 hereby appropriated shall be available to the office net of disal-  
49 lowances, refunds, reimbursements, and credits.

50 Notwithstanding any inconsistent provision of law, the amount herein  
51 appropriated may be increased or decreased by interchange with any

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1 other appropriation or with any other item or items within the  
2 amounts appropriated within the department of family assistance,  
3 office of temporary and disability assistance and office of children  
4 and family services general fund - local assistance account with the  
5 approval of the director of the budget who shall file such approval  
6 with the department of audit and control and copies thereof with the  
7 chairman of the senate finance committee and the chairman of the  
8 assembly ways and means committee.

9 Notwithstanding any inconsistent provision of law, in lieu of payments  
10 authorized by the social services law, or payments of federal funds  
11 otherwise due to the local social services districts for programs  
12 provided under the federal social security act or the federal food  
13 stamp act, funds herein appropriated, in amounts certified by the  
14 state commissioner or the state commissioner of health as due from  
15 local social services districts each month as their share of  
16 payments made pursuant to section 367-b of the social services law  
17 may be set aside by the state comptroller in an interest-bearing  
18 account with such interest accruing to the credit of the locality in  
19 order to ensure the orderly and prompt payment of providers under  
20 section 367-b of the social services law pursuant to an estimate  
21 provided by the commissioner of health of each local social services  
22 district's share of payments made pursuant to section 367-b of the  
23 social services law.

24 The amount appropriated herein, or such other amount as may be  
25 approved by the director of the budget, shall be available for 50  
26 percent reimbursement after deducting any federal funds available  
27 therefor to social services districts for amounts attributable to  
28 dormitory authority billings or approved refinancing of such bill-  
29 ings which result in local social services districts' claims in  
30 excess of a local district's foster care block grant allocation;  
31 provided, however, for claims paid on or after September 1, 2008,  
32 the reimbursement percentage shall be reduced to 94 percent of 50  
33 percent. In addition, subject to the approval of the director of the  
34 budget, a portion of funds appropriated herein, or such other amount  
35 as may be approved by the director of the budget, shall be available  
36 for reimbursement related to payments made by a social services  
37 district to foster care providers subject to the provisions of  
38 section 410-i of the social services law for expenses directly  
39 related to projects funded through the housing finance agency for  
40 those foster care providers which also received revised or supple-  
41 mental rates from the applicable regulating agency to accommodate  
42 the housing finance agency payments or the refinancing of previously  
43 approved dormitory authority payments.

44 Such reimbursement shall be available for 50 percent of social  
45 services district costs, after deducting federal funds available  
46 therefor, for those social services districts' claims in excess of a  
47 social services district's foster care block grant allocation for  
48 those amounts exclusively attributable to the previously approved  
49 revised or supplemental rates; provided, however, for claims paid on  
50 or after September 1, 2008, the reimbursement percentage shall be  
51 reduced to 94 percent of 50 percent. In addition, subject to the



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1 approval of the director of the budget, a portion of funds appropri-  
2 ated herein may also be used for payments to the dormitory authority  
3 of the state of New York for advisory services including, but not  
4 limited to, site visits and review of applications, building plans  
5 and cost estimates for voluntary agency programs for which the  
6 office of children and family services establishes maximum state aid  
7 rates and for capital projects for residential institutions for  
8 children seeking financing under paragraph b of subdivision 40 of  
9 section 1680 of the public authorities law, as amended by chapter  
10 508 of the laws of 2006 ... 6,750,000 ..... (re. \$342,000)  
11 Notwithstanding any other provision of law, for services and expenses  
12 to initiate program modifications and/or to provide services includ-  
13 ing, but not limited to, demonstrated effective programs such as  
14 evidence-based initiatives for alternatives to detention for persons  
15 alleged or determined to be in need of supervision or otherwise at  
16 risk of placement in the juvenile justice system, provided, however,  
17 that the amount of this appropriation available for expenditure and  
18 disbursement on and after September 1, 2008 shall be reduced by six  
19 percent of the amount that was undisbursed as of August 15, 2008 ...  
20 8,000,000 ..... (re. \$4,264,000)  
21 For services and expenses related to reducing office of children and  
22 family services institutional placements through program modifica-  
23 tions and/or services including, but not limited to, mental health  
24 and substance abuse programs, demonstrated effective programs such  
25 as evidence-based initiatives to divert youth at-risk of placement  
26 with the office of children and family services and/or as alterna-  
27 tives to residential placements with such office. Notwithstanding  
28 any other provision of law to the contrary, the office may authorize  
29 one or more demonstration projects to co-locate respite beds for  
30 youth alleged or at risk of juvenile delinquency in a runaway and  
31 homeless youth program, provided, however, that the amount of this  
32 appropriation available for expenditure and disbursement on and  
33 after September 1, 2008 shall be reduced by six percent of the  
34 amount that was undisbursed as of August 15, 2008 .....  
35 4,960,000 ..... (re. \$4,960,000)  
36 For services and expenses provided by local probation departments, for  
37 the post-placement care of youth leaving a youth residential facili-  
38 ty and for services and expenses of the office of children and fami-  
39 ly services related to community-based programs for youth in the  
40 care of the office of children and family services which may include  
41 but not be limited to multi-systemic therapy, family functional  
42 therapy and/or functional therapeutic foster care, and electronic  
43 monitoring.  
44 Funds appropriated herein shall be made available subject to the  
45 approval of an expenditure plan by the director of the budget,  
46 provided, however, that the amount of this appropriation available  
47 for expenditure and disbursement on and after September 1, 2008  
48 shall be reduced by six percent of the amount that was undisbursed  
49 as of August 15, 2008 ... 1,000,000 ..... (re. \$165,000)  
50 For services and expenses of kinship care programs, provided, however,  
51 that the amount of this appropriation available for expenditure and

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1 disbursement on and after September 1, 2008 shall be reduced by six  
2 percent of the amount that was undisbursed as of August 15, 2008 ...  
3 750,000 ..... (re. \$383,000)  
4 For services and expenses related to strengthening and expanding  
5 training for caseworkers to ensure that caseworkers have the compre-  
6 hensive tools needed in areas such as recognition and response to  
7 safety and risk indicators, case planning and critical decision  
8 making and to ensure consistency of caseworker training and to  
9 support manageable workloads for child protective services, foster  
10 care and preventive services caseworkers to allow sufficient time  
11 for each worker to meet all requirements and to allow for comprehen-  
12 sive assessment, provided, however, that the amount of this appro-  
13 priation available for expenditure and disbursement on and after  
14 September 1, 2008 shall be reduced by six percent of the amount that  
15 was undisbursed as of August 15, 2008 .....  
16 5,000,000 ..... (re. \$1,719,000)  
17 For services and expenses of the Healthy Families New York Home Visit-  
18 ing Program, provided, however, that the amount of this appropri-  
19 ation available for expenditure and disbursement on and after  
20 September 1, 2008 shall be reduced by six percent of the amount that  
21 was undisbursed as of August 15, 2008 .....  
22 3,600,000 ..... (re. \$30,000)  
23 For services and expenses of the Amy Watkins caseworker education and  
24 training program for the provision of continuing education and  
25 training for caseworkers working in child welfare programs in local  
26 social services districts having a population of 125,000 or more,  
27 and caseworkers employed by voluntary not-for-profit community based  
28 agencies in such local social services districts. Such assistance  
29 shall be used for tuition and fees associated with job-related  
30 certificate programs, programs leading to associate, baccalaureate  
31 and masters degrees, licensure requirements and other job-related  
32 training requirements as necessary and appropriate, provided, howev-  
33 er, that the amount of this appropriation available for expenditure  
34 and disbursement on and after September 1, 2008 shall be reduced by  
35 six percent of the amount that was undisbursed as of August 15, 2008  
36 ... 1,000,000 ..... (re. \$929,000)  
37 For additional state aid to reimburse 100 percent of social services  
38 district expenditures related to the improvement of staff to client  
39 ratios in the local district child protective workforce. Each social  
40 services district receiving these funds shall certify that the  
41 district will not be using these funds to supplant other state and  
42 local funds and that the district will not submit claims for  
43 reimbursement under this appropriation for the same type and level  
44 of funding so certified; provided, however, that a district may use  
45 these funds for expenditures to continue or expand activities that  
46 were funded with last year's appropriation that was enacted for this  
47 purpose. Of the amount appropriated, up to \$1,000,000 is to be made  
48 available to continue and expand the demonstration project, estab-  
49 lished pursuant to part G of chapter 58 of the laws of 2006, in  
50 districts selected by the office of children and family services to  
51 determine the best practices needed to improve the workload of the

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1 child protective workforce including, but not limited to, the  
2 purchase of new information technology that permits case-workers to  
3 work from field locations, and other eligible nonpersonal service  
4 expenses, subject to an expenditure plan approved by the office of  
5 children and family services, provided, however, that the amount of  
6 this appropriation available for expenditure and disbursement on and  
7 after September 1, 2008 shall be reduced by six percent of the  
8 amount that was undisbursed as of August 15, 2008 .....  
9 5,925,981 ..... (re. \$166,000)

10 For additional state aid to reimburse 100 percent of social services  
11 district expenditures related to the improvement of staff to client  
12 ratios in the local district child protective workforce, in accord-  
13 ance with the recommendations of the New York state child welfare  
14 workload study. Funds shall be used solely to hire additional case-  
15 workers and to increase the number of supervisory staff in the local  
16 district child protective workforce. Each social services district  
17 receiving these funds shall certify that the district will not be  
18 using or submit claims for these funds to supplant other state and  
19 local funds, provided, however, that the amount of this appropri-  
20 ation available for expenditure and disbursement on and after  
21 September 1, 2008 shall be reduced by six percent of the amount that  
22 was undisbursed as of August 15, 2008 .....  
23 4,642,019 ..... (re. \$496,000)

24 Notwithstanding any inconsistent provision of law, subject to an  
25 expenditure plan approved by the director of the budget, for eligi-  
26 ble services and expenses of improving the quality of child welfare  
27 services that may include, but not be limited to, training to  
28 mandated reporters regarding the proper identification of and  
29 response to signs of child abuse and neglect, public information  
30 programs and services that advance a zero tolerance campaign of  
31 child abuse and neglect, and demonstration projects to test models  
32 for new or targeted expansion of services beyond the level currently  
33 funded by local social services districts including continuing to  
34 contract with existing providers that are performing satisfactorily,  
35 provided, however, that the amount of this appropriation available  
36 for expenditure and disbursement on and after September 1, 2008  
37 shall be reduced by six percent of the amount that was undisbursed  
38 as of August 15, 2008 ... 3,822,000 ..... (re. \$3,592,680)

39 For services and expenses related to locally operated youth develop-  
40 ment and delinquency prevention programs. No expenditure shall be  
41 made from this appropriation until a plan has been approved by the  
42 director of the budget and a certificate of approval allocating  
43 these funds has been issued by the director of the budget.

44 Notwithstanding the provisions of section 420 of the executive law  
45 which would require expenditure of state aid for youth programs in a  
46 total amount greater than the amount appropriated herein, for  
47 payment of state aid for programs pursuant to article 19-A of the  
48 executive law, for delinquency prevention and youth development.

49 Notwithstanding the provisions of section 420 of the executive law,  
50 eligibility for state aid reimbursement for counties which do not  
51 participate in the county comprehensive planning process shall be

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1 determined as follows: the aggregate amount of state aid for recre-  
 2 ation, youth service and similar projects to a county and munici-  
 3 palities within such county shall not exceed \$2,750 of which no more  
 4 than \$1,450 may be used for recreation projects, per 1,000 youths  
 5 residing in the county based on a single count of such youths as  
 6 shown by the last published federal census for the county certified  
 7 in the same manner as provided by section 54 of the state finance  
 8 law. The office shall not reimburse any claims unless they are  
 9 submitted within 12 months of the project year in which the expendi-  
 10 ture was made, provided, however, that the amount of this appropri-  
 11 ation available for expenditure and disbursement on and after  
 12 September 1, 2008 shall be reduced by six percent of the amount that  
 13 was undisbursed as of August 15, 2008 .....  
 14 27,902,000 ..... (re. \$22,747,000)  
 15 For services and expenses related to programs providing special delin-  
 16 quency prevention or other youth development services. No expendi-  
 17 ture shall be made from this appropriation until a plan has been  
 18 approved by the director of the budget and a certificate of approval  
 19 allocating these funds has been issued by the director of the budg-  
 20 et. The office shall not reimburse any claims unless they are  
 21 submitted within 7 months of the project year in which the expendi-  
 22 ture was made.  
 23 For direct contracts with private not-for-profit community agencies to  
 24 provide needed services for the operation of programs to prevent  
 25 juvenile delinquency and promote youth development, and through an  
 26 allocation to public agencies where it is documented that private  
 27 not-for-profit community agencies are not available to provide such  
 28 services. Moneys shall be made available to community agencies in  
 29 counties outside the city of New York based on a statewide allo-  
 30 cation formula determined by each county's eligibility for compre-  
 31 hensive planning funds as a proportion of the statewide total  
 32 provided under paragraph a of subdivision 1 of section 420 of the  
 33 executive law. Moneys made available to community agencies shall be  
 34 allocated by local youth bureaus subject to final funding determi-  
 35 nations by the commissioner of children and family services and  
 36 approved by the director of the budget.  
 37 For direct contract with private not-for-profit community agencies to  
 38 provide needed services for the operation of programs to prevent  
 39 juvenile delinquency and promote youth development, and through an  
 40 allocation to public agencies where it is documented that private  
 41 not-for-profit agencies are not available to provide such services.  
 42 Notwithstanding any inconsistent provision of law, moneys shall be  
 43 made available to community agencies in cities with populations  
 44 greater than 275,000 and to community agencies statewide, provided,  
 45 however, that the amount of this appropriation available for expend-  
 46 iture and disbursement on and after September 1, 2008 shall be  
 47 reduced by six percent of the amount that was undisbursed as of  
 48 August 15, 2008 ... 9,191,000 ..... (re. \$4,963,000)  
 49 For payment of state aid for programs for the provision of services to  
 50 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of  
 51 section 420 of the executive law and pursuant to chapter 800 of the

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1 laws of 1985 amending the runaway and homeless youth act for the  
2 provision of transitional independent living support services and  
3 the establishment and operation of young adult shelters for youth  
4 between the ages of 16 and 21; the office of children and family  
5 services shall not reimburse any claims unless they are submitted  
6 within 12 months of the calendar quarter in which the claimed  
7 service or services were delivered. No expenditures shall be made  
8 from this appropriation until an annual expenditure plan is approved  
9 by the director of the budget and a certificate of approval allocat-  
10 ing these funds has been issued by the director of the budget and  
11 copies of such certificate or any amendment thereto filed with the  
12 state comptroller, the chairperson of the senate finance committee  
13 and the chairperson of the assembly ways and means committee,  
14 provided, however, that the amount of this appropriation available  
15 for expenditure and disbursement on and after September 1, 2008  
16 shall be reduced by six percent of the amount that was undisbursed  
17 as of August 15, 2008 ... 6,188,000 ..... (re. \$5,528,000)  
18 For services and expenses related to planning and development, operat-  
19 ing, and capital costs associated with the implementation of 2-1-1  
20 services statewide, provided, however, that the amount of this  
21 appropriation available for expenditure and disbursement on and  
22 after September 1, 2008 shall be reduced by six percent of the  
23 amount that was undisbursed as of August 15, 2008 .....  
24 6,312,000 ..... (re. \$1,777,000)  
25 For services and expenses of family empowerment centers for the  
26 purpose of providing training and educational programs to assist  
27 children and families, at risk of entry into the child welfare  
28 system, to achieve self-sufficiency, provided, however, that the  
29 amount of this appropriation available for expenditure and disburse-  
30 ment on and after September 1, 2008 shall be reduced by six percent  
31 of the amount that was undisbursed as of August 15, 2008 .....  
32 2,964,000 ..... (re. \$2,786,160)

33 By chapter 53, section 1, of the laws of 2006:  
34 For services and expenses provided by local probation departments, for  
35 the post-placement care of youth leaving a youth residential facili-  
36 ty and for services and expenses of the office of children and fami-  
37 ly services related to community-based programs for youth in the  
38 care of the office of children and family services which may include  
39 but not be limited to multi-systemic therapy, family functional  
40 therapy and/or functional therapeutic foster care, and electronic  
41 monitoring.  
42 Funds appropriated herein shall be made available subject to the  
43 approval of an expenditure plan by the director of the budget .....  
44 1,000,000 ..... (re. \$105,000)  
45 For services for the prevention of domestic violence and expenses  
46 related thereto. Any federal funds applicable to expenditures made  
47 as a result of this appropriation may be made available to the  
48 office or its contractors ... 150,000 ..... (re. \$150,000)  
49 For services and expenses of existing family preservation centers,  
50 pursuant to the following sub-schedule ... 315,000 .. (re. \$194,000)

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1 sub-schedule

2	Family Services, Inc. ....	63,000
3	Family Service League of	
4	Suffolk County, Inc. ....	63,000
5	Ibero-American Action League, Inc. ..	63,000
6	Central Family Life Center, Inc. ....	63,000
7	Shinnecock Indian Nation .....	63,000

8 Total of sub-schedule ..... 315,000

9 For services and expenses related to the settlement house program,  
10 notwithstanding any inconsistent provision of law to the contrary,  
11 \$545,037 shall be available for equal distribution for the statewide  
12 settlement house program to provide a comprehensive range of  
13 services to residents of neighborhoods they serve pursuant to arti-  
14 cle 10-B of the social services law; of the amount appropriated,  
15 \$827,963 shall be available pursuant to the following sub-schedule  
16 ... 1,373,000 ..... (re. \$132,000)

17 sub-schedule

18	Baden .....	35,971
19	Boys Harbor .....	13,323
20	Carver .....	7,994
21	Chinese-American .....	23,981
22	Citizens Advise Bureau .....	15,099
23	Claremont .....	62,023
24	Community Place/Rochester .....	23,326
25	East Side House .....	13,767
26	Educational Alliance .....	60,481
27	Forest Hills Community .....	15,543
28	Goddard Riverside .....	60,395
29	Grand Street .....	49,737
30	Greenwich House .....	12,434
31	Hamilton Madison .....	25,046
32	Hartley House .....	13,323
33	Henry St. Settlement .....	58,175
34	Hudson Guild .....	15,543
35	Stanley Isaacs .....	13,323
36	Kingsbridge Heights .....	20,428
37	Lenox Hill Neighborhood .....	22,648
38	Lincoln Square Neigh .....	13,323
39	Mosholu Montefiore .....	13,323
40	Jacob A. Riis .....	13,323
41	Riverdale Neigh. House .....	13,323
42	St. Matthew's/St. Timothy .....	13,323
43	SCAN NY .....	30,485
44	School Settlement .....	15,543
45	Southeast Bronx .....	91,034
46	Sunnyside Community .....	13,323
47	Union Settlement .....	15,543

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1	United Community Ctrs .....	8,880
2	University Settlement .....	23,980
3		-----
4	Total of sub-schedule .....	1,373,000
5		-----

6 For services and expenses of the Amy Watkins Caseworker Education and  
7 Training program for the provision of continuing education and  
8 training for caseworkers working in child welfare programs in local  
9 social services districts having a population of 125,000 or more,  
10 and caseworkers employed by voluntary not-for-profit community based  
11 agencies in such local social services districts. Such assistance  
12 shall be used for tuition and fees associated with job-related  
13 certificate programs, programs leading to associate, baccalaureate  
14 and masters degrees, licensure requirements and other job-related  
15 training requirements as necessary and appropriate .....  
16 1,000,000 ..... (re. \$426,000)

17 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
18 section 1, of the laws of 2007:  
19 For the office of children and family services to contract with the  
20 office for the prevention of domestic violence to develop and imple-  
21 ment a training program on the dynamics of domestic violence and its  
22 relationship to child abuse and neglect with particular emphasis on  
23 alternatives to out-of-home placement. Any federal funds applicable  
24 to expenditures made as a result of this appropriation may be made  
25 available to the office of children and family services or its  
26 contractors ... 135,000 ..... (re. \$135,000)

27 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
28 496, section 3, of the laws of 2008:  
29 For state aid grants to support contractual agreements with communi-  
30 ty-based programs for children, youth and families, in order to  
31 provide services that meet the needs of families and enhance the  
32 safety and stability of children and youth in their home, provided,  
33 however, that the amount of this appropriation available for expend-  
34 iture and disbursement on and after September 1, 2008 shall be  
35 reduced by six percent of the amount that was undisbursed as of  
36 August 15, 2008 ... 5,000,000 ..... (re. \$2,176,000)

37 For services and expenses including for administrative costs of the  
38 office of children and family services for a demonstration project  
39 in targeted social services districts identified jointly by the  
40 office of children and family services and the office of alcoholism  
41 and substance abuse services based, in part, on size, experience,  
42 readiness and availability of services, to improve the assessment  
43 and treatment outcomes for families and youth involved in the child  
44 welfare system who need chemical dependency services including  
45 providing funding for chemical dependency programs to co-locate  
46 certified chemical dependency staff with appropriate district child  
47 welfare services staff and for the evaluation of the project,  
48 provided, however, that the amount of this appropriation available

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1 for expenditure and disbursement on and after September 1, 2008  
2 shall be reduced by six percent of the amount that was undisbursed  
3 as of August 15, 2008 ... 5,000,000 ..... (re. \$3,492,000)  
4 Notwithstanding any inconsistent provision of law, subject to an  
5 expenditure plan approved by the director of the budget, for eligi-  
6 ble services and expenses of improving the quality of child welfare  
7 services that may include, but not be limited to, demonstration  
8 projects to test models for new or targeted expansion of services  
9 beyond the level currently funded by local social services districts  
10 including continuing to contract with existing providers that are  
11 performing satisfactorily, provided, however, that the amount of  
12 this appropriation available for expenditure and disbursement on and  
13 after September 1, 2008 shall be reduced by six percent of the  
14 amount that was undisbursed as of August 15, 2008 .....  
15 1,900,000 ..... (re. \$808,000)  
16 For additional eligible services and expenses of improving the quality  
17 of child welfare services that shall include training to mandated  
18 reporters regarding the proper identification of and response to  
19 signs of child abuse and neglect, and public information programs  
20 and services that advance a zero tolerance campaign of child abuse  
21 and neglect, provided, however, that the amount of this appropri-  
22 ation available for expenditure and disbursement on and after  
23 September 1, 2008 shall be reduced by six percent of the amount that  
24 was undisbursed as of August 15, 2008 .....  
25 2,000,000 ..... (re. \$1,549,000)  
26 For additional services and expenses of certain child fatality review  
27 teams approved by the office of children and family services for the  
28 purposes of investigating and/or reviewing the death of children,  
29 provided, however, that the amount of this appropriation available  
30 for expenditure and disbursement on and after September 1, 2008  
31 shall be reduced by six percent of the amount that was undisbursed  
32 as of August 15, 2008 ... 700,000 ..... (re. \$640,000)  
33 For services and expenses of certain local or regional multidiscipli-  
34 nary child abuse investigation teams approved by the office of chil-  
35 dren and family services for the purpose of investigating reports of  
36 suspected child abuse or maltreatment and for new and established  
37 child advocacy centers, provided, however, that the amount of this  
38 appropriation available for expenditure and disbursement on and  
39 after September 1, 2008 shall be reduced by six percent of the  
40 amount that was undisbursed as of August 15, 2008 .....  
41 2,308,000 ..... (re. \$967,000)  
42 For services and expenses of child advocacy centers for the purpose of  
43 enhancing program operations including, but not limited to, extend-  
44 ing hours on weeknights after 5:00 p.m., on weekends, and on a  
45 crisis response basis to provide after hour access to mental and  
46 physical health screening and child abuse investigations, increased  
47 staffing levels and other non-personal service costs in order to  
48 increase access to coordinated child-centered services. Of the  
49 amount hereby appropriated, \$1,500,000 shall be available for the  
50 establishment of new child advocacy centers provided, however, that  
51 preference shall be given first to proposals to expand access to



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1 child advocacy centers in parts of the state that are not currently  
2 served by existing child advocacy centers and second to proposals in  
3 which the local district can demonstrate collaboration with the  
4 local district multidisciplinary team, through the co-location of a  
5 multidisciplinary team within the child advocacy center, provided,  
6 however, that the amount of this appropriation available for expend-  
7 iture and disbursement on and after September 1, 2008 shall be  
8 reduced by six percent of the amount that was undisbursed as of  
9 August 15, 2008 ... 3,500,000 ..... (re. \$843,000)

10 Notwithstanding any other provision of law, for services and expenses  
11 to initiate program modifications and/or to provide services includ-  
12 ing, but not limited to, demonstrated effective programs such as  
13 evidence-based initiatives for alternatives to detention for persons  
14 alleged or determined to be in need of supervision or otherwise at  
15 risk of placement in the juvenile justice system, provided, however,  
16 that the amount of this appropriation available for expenditure and  
17 disbursement on and after September 1, 2008 shall be reduced by six  
18 percent of the amount that was undisbursed as of August 15, 2008 ...  
19 6,600,000 ..... (re. \$1,105,000)

20 For services and expenses related to locally operated youth develop-  
21 ment and delinquency prevention programs. No expenditure shall be  
22 made from this appropriation until a plan has been approved by the  
23 director of the budget and a certificate of approval allocating  
24 these funds has been issued by the director of the budget.

25 Notwithstanding the provisions of section 420 of the executive law  
26 which would require expenditure of state aid for youth programs in a  
27 total amount greater than the amount appropriated herein, for  
28 payment of state aid for programs pursuant to article 19-A of the  
29 executive law, for delinquency prevention and youth development.  
30 Notwithstanding the provisions of section 420 of the executive law,  
31 eligibility for state aid reimbursement for counties which do not  
32 participate in the county comprehensive planning process shall be  
33 determined as follows: the aggregate amount of state aid for recre-  
34 ation, youth service and similar projects to a county and munici-  
35 palities within such county shall not exceed \$2,750 of which no more  
36 than \$1,450 may be used for recreation projects, per 1,000 youths  
37 residing in the county based on a single count of such youths as  
38 shown by the last published federal census for the county certified  
39 in the same manner as provided by section 54 of the state finance  
40 law. The office shall not reimburse any claims unless they are  
41 submitted within 12 months of the project year in which the expendi-  
42 ture was made, provided, however, that the amount of this appropri-  
43 ation available for expenditure and disbursement on and after  
44 September 1, 2008 shall be reduced by six percent of the amount that  
45 was undisbursed as of August 15, 2008 .....  
46 26,972,000 ..... (re. \$2,390,000)

47 For services and expenses related to programs providing special delin-  
48 quency prevention or other youth development services. No expendi-  
49 ture shall be made from this appropriation until a plan has been  
50 approved by the director of the budget and a certificate of approval  
51 allocating these funds has been issued by the director of the budg-

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1 et. The office shall not reimburse any claims unless they are  
2 submitted within 7 months of the project year in which the expendi-  
3 ture was made.

4 For direct contracts with private not-for-profit community agencies to  
5 provide needed services for the operation of programs to prevent  
6 juvenile delinquency and promote youth development, and through an  
7 allocation to public agencies where it is documented that private  
8 not-for-profit community agencies are not available to provide such  
9 services. Moneys shall be made available to community agencies in  
10 counties outside the city of New York based on a statewide allo-  
11 cation formula determined by each county's eligibility for compre-  
12 hensive planning funds as a proportion of the statewide total  
13 provided under paragraph a of subdivision 1 of section 420 of the  
14 executive law. Moneys made available to community agencies shall be  
15 allocated by local youth bureaus subject to final funding determi-  
16 nations by the commissioner of children and family services and  
17 approved by the director of the budget.

18 For direct contract with private not-for-profit community agencies to  
19 provide needed services for the operation of programs to prevent  
20 juvenile delinquency and promote youth development, and through an  
21 allocation to public agencies where it is documented that private  
22 not-for-profit agencies are not available to provide such services.

23 Notwithstanding any inconsistent provision of law, moneys shall be  
24 made available to community agencies in cities with populations  
25 greater than 275,000 and to community agencies statewide, provided,  
26 however, that the amount of this appropriation available for expend-  
27 iture and disbursement on and after September 1, 2008 shall be  
28 reduced by six percent of the amount that was undisbursed as of  
29 August 15, 2008 ... 9,379,000 ..... (re. \$95,000)

30 For payment of state aid for programs for the provision of services to  
31 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of  
32 section 420 of the executive law and pursuant to chapter 800 of the  
33 laws of 1985 amending the runaway and homeless youth act for the  
34 provision of transitional independent living support services and  
35 the establishment and operation of young adult shelters for youth  
36 between the ages of 16 and 21; the office of children and family  
37 services shall not reimburse any claims unless they are submitted  
38 within 12 months of the calendar quarter in which the claimed  
39 service or services were delivered. No expenditures shall be made  
40 from this appropriation until an annual expenditure plan is approved  
41 by the director of the budget and a certificate of approval allocat-  
42 ing these funds has been issued by the director of the budget and  
43 copies of such certificate or any amendment thereto filed with the  
44 state comptroller, the chairperson of the senate finance committee  
45 and the chairperson of the assembly ways and means committee,  
46 provided, however, that the amount of this appropriation available  
47 for expenditure and disbursement on and after September 1, 2008  
48 shall be reduced by six percent of the amount that was undisbursed  
49 as of August 15, 2008 ... 5,814,000 ..... (re. \$1,228,000)

50 For services and expenses related to reducing office of children and  
51 family services institutional placements, provided, however, that

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1 the amount of this appropriation available for expenditure and  
 2 disbursement on and after September 1, 2008 shall be reduced by six  
 3 percent of the amount that was undisbursed as of August 15, 2008 ...  
 4 1,500,000 ..... (re. \$279,000)  
 5 For services and expenses of the Healthy Families New York Home Visit-  
 6 ing Program, provided, however, that the amount of this appropri-  
 7 ation available for expenditure and disbursement on and after  
 8 September 1, 2008 shall be reduced by six percent of the amount that  
 9 was undisbursed as of August 15, 2008 .....  
 10 3,600,000 ..... (re. \$813,000)

11 By chapter 53, section 1, of the laws of 2005:

12 For services and expenses of certain child fatality review teams  
 13 approved by the office of children and family services for the  
 14 purposes of investigating and/or reviewing the death of children ...  
 15 300,000 ..... (re. \$300,000)  
 16 For services and expenses of certain local or regional multidiscipli-  
 17 nary child abuse investigation teams approved by the office of chil-  
 18 dren and family services for the purpose of investigating reports of  
 19 suspected child abuse or maltreatment and for new and established  
 20 child advocacy centers ... 1,500,000 ..... (re. \$220,000)  
 21 For services and expenses of new and established child advocacy  
 22 centers ... 307,800 ..... (re. \$84,000)  
 23 For services and expenses of existing family preservation centers,  
 24 pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000)

25 sub-schedule

26 Family Services, Inc. .... 63,000  
 27 Family Service League of  
 28 Suffolk County, Inc. .... 63,000  
 29 Ibero-American Action League, Inc. .. 63,000  
 30 Central Family Life Center, Inc. .... 63,000  
 31 Shinnecock Indian Nation ..... 63,000

32 Total of sub-schedule ..... 315,000

33 For services and expenses related to reducing office of children and  
 34 family services institutional placements .....  
 35 1,500,000 ..... (re. \$185,000)

36 By chapter 53, section 1, of the laws of 2004:

37 For services and expenses related to reducing office of children and  
 38 family services institutional placements .....  
 39 1,500,000 ..... (re. \$181,000)

40 By chapter 53, section 1, of the laws of 2004, as amended by chapter  
 41 496, section 3, of the laws of 2008:

42 For services and expenses of certain local or regional multidiscipli-  
 43 nary child abuse investigation teams approved by the office of chil-  
 44 dren and family services for the purpose of investigating reports of

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1 suspected child abuse or maltreatment and for new and established  
2 child advocacy centers, provided, however, that the amount of this  
3 appropriation available for expenditure and disbursement on and  
4 after September 1, 2008 shall be reduced by six percent of the  
5 amount that was undisbursed as of August 15, 2008 .....  
6 1,500,000 ..... (re. \$916,000)

7 By chapter 53, section 1, of the laws of 2003:  
8 For services and expenses related to reducing office of children and  
9 family services institutional placements .....  
10 1,500,000 ..... (re. \$328,000)

11 By chapter 53, section 1, of the laws of 2003, as added by chapter 54,  
12 section 3, of the laws of 2003:  
13 For services and expenses related to the settlement house program,  
14 notwithstanding any inconsistent provision of law to the contrary,  
15 \$334,500 shall be available for distribution in the same amounts  
16 provided for in 2000-2001 for the statewide settlement house program  
17 to provide a comprehensive range of services to residents of neigh-  
18 borhoods they serve pursuant to article 10-B of the social services  
19 law ... ..... 961,000 ..... (re. \$64,000)  
20 For services and expenses related to the homeless veterans outreach  
21 and supportive services program ... ..... 71,715 ... (re. \$19,000)

22 By chapter 53, section 1, of the laws of 2000:  
23 For services and expenses related to the settlement house program,  
24 notwithstanding any inconsistent provision of law to the contrary,  
25 \$700,000 shall be available for distribution in the same amounts  
26 provided for in 1999-2000 for the statewide settlement house program  
27 to provide a comprehensive range of services to residents of neigh-  
28 borhoods they serve pursuant to article 10-B of the social services  
29 law. Of the amount appropriated, \$1,310,000 shall be available  
30 pursuant to the following sub-schedule ... .....  
31 2,010,000 ..... (re. \$119,000)

32 For reimbursement to voluntary, not-for-profit agencies for equipment  
33 for or renovations of group foster care facilities, including insti-  
34 tutions, group residences, group homes and agency operated boarding  
35 homes, necessary for compliance with state fire and safety regu-  
36 lations promulgated by the former department of social services.  
37 Such funds shall be available to reimburse the amortized portion of  
38 capital expenditures and other non-capital costs incurred on or  
39 after March 1, 2000 submitted in accordance with standard of payment  
40 guidelines and other guidelines issued by the commissioner of chil-  
41 dren and family services. Reimbursement shall be available to volun-  
42 tary not-for-profit agencies who have submitted cost of compliance  
43 reports related to the cost of compliance with said regulations to  
44 the office of children and family services on or before February 28,  
45 2000. As a condition of the receipt of funds appropriated herein, a  
46 voluntary not-for-profit agency must agree to come into full compli-  
47 ance with said regulations in accordance with a schedule to be  
48 approved by the commissioner of children and family services and

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1 provided further that, notwithstanding any inconsistent provision of  
2 law, the commissioner shall require that full compliance be attained  
3 without regard to the availability of further federal and/or state  
4 funding for such purpose. Each agency having made application for  
5 reimbursement shall be paid a pro rata share of its eligible expend-  
6 itures, as determined by the office of children and family services,  
7 based on a formula to be developed by the office. No agency shall  
8 receive reimbursement in excess of its actual cost of complying with  
9 said regulations ... 1,000,000 ..... (re. \$480,000)

10 By chapter 53, section 1, of the laws of 1999, as amended by chapter  
11 496, section 3, of the laws of 2008:

12 For services and expenses of the youth enterprise program, provided,  
13 however, that the amount of this appropriation available for expend-  
14 iture and disbursement on and after September 1, 2008 shall be  
15 reduced by six percent of the amount that was undisbursed as of  
16 August 15, 2008 ... 1,000,000 ..... (re. \$940,000)

17 By chapter 53, section 1, of the laws of 1998, as amended by chapter  
18 496, section 3, of the laws of 2008:

19 For services and expenses of the youth enterprise program, provided,  
20 however, that the amount of this appropriation available for expend-  
21 iture and disbursement on and after September 1, 2008 shall be  
22 reduced by six percent of the amount that was undisbursed as of  
23 August 15, 2008 ... 1,000,000 ..... (re. \$940,000)

24 For supportive services and programs through Catholic Charities .....  
25 10,000 ..... (re. \$10,000)

26 By chapter 56, section 1, of the laws of 1997, as amended by chapter  
27 496, section 3, of the laws of 2008:

28 For services and expenses of the youth enterprise program, provided,  
29 however, that the amount of this appropriation available for expend-  
30 iture and disbursement on and after September 1, 2008 shall be  
31 reduced by six percent of the amount that was undisbursed as of  
32 August 15, 2008 ... 1,000,000 ..... (re. \$940,000)

33 By chapter 53, section 1, of the laws of 1994, as transferred by chapter  
34 56, section 1, of the laws of 1997:

35 For services and expenses related to the family preservation centers  
36 program ... 10,000,000 ..... (re. \$366,000)

37 By chapter 53, section 1, of the laws of 1994, as amended by chapter 53,  
38 section 1, of the laws of 2008:

39 For services and expenses of the community youth capital construction  
40 program, subject to eligibility and program standards established by  
41 the commissioner of the office of children and family services to be  
42 allocated according to the following sub-schedule .....  
43 11,198,000 ..... (re. \$4,948,000)

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1 sub-schedule

2	Westbury ... 24,844 .....	(re. \$24,850)
3	Neighborhood Youth Diversion (007/CC) ... 955,436 .....	(re. \$651,011)
4	Langston Hughes Center (007/CC) ... 599,865 .....	(re. \$5,856)
5	Glen E Hines Memorial Center ... 336,874 .....	(re. \$65,580)
6	Village of Walden ... 391,912 .....	(re. \$70,349)
7	City of Beacon ... 278,083 .....	(re. \$65,000)
8	Ridgewood Bushwich (007/CC) ... 1,999,552 .....	(re. \$63,337)
9	Queens Village Mental Health JCAP (007/CC) .....	
10	1,759,605 .....	(re. \$1,759,605)
11	Syracuse Model Neighborhood Facility (007/CC) .....	
12	347,682 .....	(re. \$347,682)
13	East Harlem Pilot Block Association (007/CC) .....	
14	442,328 .....	(re. \$442,328)
15	Rockland PAL (007/DD) ... 1,449,675 .....	(re. \$1,449,675)
16	Amsterdam YMCA (007/DD) ... 331,961 .....	(re. \$1,830)

17 Special Revenue Funds - Federal / Aid to Localities  
18 Federal Health and Human Services Fund - 265

19 By chapter 53, section 1, of the laws of 2008:

20 For services and expenses for the foster care and adoption assistance  
21 program, including related administrative expenses, and for services  
22 and expenses for child welfare and family preservation and family  
23 support services provided pursuant to title IV-a, subparts 1 and 2  
24 of title IV-b and title IV-e of the federal social security act  
25 including the federal share of costs incurred implementing the  
26 federal adoption and safe families act of 1997 (P.L. 105-89);  
27 provided, however, that reimbursement to social services districts  
28 for eligible expenditures for services other than foster care  
29 services incurred during a particular federal fiscal year will be  
30 limited to expenditures claimed by March 31 of the following year.

31 Notwithstanding any inconsistent provision of law, in lieu of payments  
32 authorized by the social services law, or payments of federal funds  
33 otherwise due to the local social services districts for programs  
34 provided under the federal social security act or the federal food  
35 stamp act, funds herein appropriated, in amounts certified by the  
36 state commissioner or the state commissioner of health as due from  
37 local social services districts each month as their share of  
38 payments made pursuant to section 367-b of the social services law  
39 may be set aside by the state comptroller in an interest-bearing  
40 account with such interest accruing to the credit of the locality in  
41 order to ensure the orderly and prompt payment of providers under  
42 section 367-b of the social services law pursuant to an estimate  
43 provided by the commissioner of health of each local social services  
44 district's share of payments made pursuant to section 367-b of the  
45 social services law.

46 Funds appropriated herein shall be available for aid to municipalities  
47 and for payments to the federal government for expenditures made

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1 pursuant to the social services law and the state plan for individ-  
2 ual and family grant program under the disaster relief act of 1974.  
3 Such funds are to be available for payment of aid heretofore accrued  
4 or hereafter to accrue to municipalities. Subject to the approval of  
5 the director of the budget, such funds shall be available to the  
6 office net of disallowances, refunds, reimbursements, and credits.  
7 Notwithstanding any inconsistent provision of law, the amount herein  
8 appropriated may be transferred to any other appropriation within  
9 the office of children and family services and/or the office of  
10 temporary and disability assistance and/or suballocated to the  
11 office of temporary and disability assistance for the purpose of  
12 paying local social services districts' costs of the above program  
13 and may be increased or decreased by interchange with any other  
14 appropriation or with any other item or items within the amounts  
15 appropriated within the office of children and family services  
16 general fund - local assistance account with the approval of the  
17 director of the budget who shall file such approval with the depart-  
18 ment of audit and control and copies thereof with the chairman of  
19 the senate finance committee and the chairman of the assembly ways  
20 and means committee ... 868,900,000 ..... (re. \$597,650,000)

21 By chapter 53, section 1, of the laws of 2007:

22 For services and expenses for the foster care and adoption assistance  
23 program, including related administrative expenses, and for services  
24 and expenses for child welfare and family preservation and family  
25 support services provided pursuant to title IV-a, subparts 1 and 2  
26 of title IV-b and title IV-e of the federal social security act  
27 including the federal share of costs incurred implementing the  
28 federal adoption and safe families act of 1997 (P.L. 105-89);  
29 provided, however, that reimbursement to social services districts  
30 for eligible expenditures for services other than foster care  
31 services incurred during a particular federal fiscal year will be  
32 limited to expenditures claimed by March 31 of the following year.

33 Notwithstanding any inconsistent provision of law, in lieu of payments  
34 authorized by the social services law, or payments of federal funds  
35 otherwise due to the local social services districts for programs  
36 provided under the federal social security act or the federal food  
37 stamp act, funds herein appropriated, in amounts certified by the  
38 state commissioner or the state commissioner of health as due from  
39 local social services districts each month as their share of  
40 payments made pursuant to section 367-b of the social services law  
41 may be set aside by the state comptroller in an interest-bearing  
42 account with such interest accruing to the credit of the locality in  
43 order to ensure the orderly and prompt payment of providers under  
44 section 367-b of the social services law pursuant to an estimate  
45 provided by the commissioner of health of each local social services  
46 district's share of payments made pursuant to section 367-b of the  
47 social services law.

48 Funds appropriated herein shall be available for aid to municipalities  
49 and for payments to the federal government for expenditures made

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1 pursuant to the social services law and the state plan for individ-  
 2 ual and family grant program under the disaster relief act of 1974.  
 3 Such funds are to be available for payment of aid heretofore accrued  
 4 or hereafter to accrue to municipalities. Subject to the approval of  
 5 the director of the budget, such funds shall be available to the  
 6 office net of disallowances, refunds, reimbursements, and credits.  
 7 Notwithstanding any inconsistent provision of law, the amount herein  
 8 appropriated may be increased or decreased by interchange with any  
 9 other appropriation or with any other item or items within the  
 10 amounts appropriated within the department of family assistance,  
 11 office of temporary and disability assistance and office of children  
 12 and family services federal funds - local assistance account with  
 13 the approval of the director of the budget who shall file such  
 14 approval with the department of audit and control and copies thereof  
 15 with the chairman of the senate finance committee and the chairman  
 16 of the assembly ways and means committee.  
 17 For the grant period October 1, 2006 to September 30, 2007 .....  
 18 430,000,000 ..... (re. \$251,213,000)  
 19 For the grant period October 1, 2007 to September 30, 2008 .....  
 20 438,900,000 ..... (re. \$155,122,000)

21 By chapter 53, section 1, of the laws of 2006:  
 22 For services and expenses for the foster care and adoption assistance  
 23 program, including related administrative expenses and for services  
 24 and expenses for child welfare and family preservation and family  
 25 support services provided pursuant to title IV-a, subparts 1 and 2  
 26 of title IV-b and title IV-e of the federal social security act  
 27 including the federal share of costs incurred implementing the  
 28 federal adoption and safe families act of 1997 (P.L. 105-89).  
 29 Notwithstanding any inconsistent provision of law, in lieu of payments  
 30 authorized by the social services law, or payments of federal funds  
 31 otherwise due to the local social services districts for programs  
 32 provided under the federal social security act or the federal food  
 33 stamp act, funds herein appropriated, in amounts certified by the  
 34 state commissioner or the state commissioner of health as due from  
 35 local social services districts each month as their share of  
 36 payments made pursuant to section 367-b of the social services law  
 37 may be set aside by the state comptroller in an interest-bearing  
 38 account with such interest accruing to the credit of the locality in  
 39 order to ensure the orderly and prompt payment of providers under  
 40 section 367-b of the social services law pursuant to an estimate  
 41 provided by the commissioner of health of each local social services  
 42 district's share of payments made pursuant to section 367-b of the  
 43 social services law.  
 44 Funds appropriated herein shall be available for aid to municipalities  
 45 and for payments to the federal government for expenditures made  
 46 pursuant to social services law and the state plan for individual  
 47 and family grant program under the disaster relief act of 1974.  
 48 Such funds are to be available for payment of aid heretofore accrued  
 49 or hereafter to accrue to municipalities. Subject to the approval of



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1 the director of the budget, such funds shall be available to the  
 2 office net of disallowances, refunds, reimbursements, and credits.  
 3 Notwithstanding any inconsistent provision of law, the amount herein  
 4 appropriated may be increased or decreased by interchange with any  
 5 other appropriation or with any other item or items within the  
 6 amounts appropriated within the department of family assistance,  
 7 office of temporary and disability assistance and office of children  
 8 and family services federal funds - local assistance account with  
 9 the approval of the director of the budget who shall file such  
 10 approval with the department of audit and control and copies thereof  
 11 with the chairman of the senate finance committee and the chairman  
 12 of the assembly ways and means committee.  
 13 For the grant period October 1, 2006 to September 30, 2007 .....  
 14 438,900,000 ..... (re. \$114,938,000)

15 By chapter 53, section 1, of the laws of 2005:  
 16 For services and expenses for the foster care and adoption assistance  
 17 program, including related administrative expenses and for services  
 18 and expenses for child welfare and family preservation and family  
 19 support services provided pursuant to title IV-a, subparts 1 and 2  
 20 of title IV-b and title IV-e of the federal social security act  
 21 including the federal share of costs incurred implementing the  
 22 federal adoption and safe families act of 1997 (P.L. 105-89).  
 23 Notwithstanding any inconsistent provision of law, in lieu of payments  
 24 authorized by the social services law, or payments of federal funds  
 25 otherwise due to the local social services districts for programs  
 26 provided under the federal social security act or the federal food  
 27 stamp act, funds herein appropriated, in amounts certified by the  
 28 state commissioner or the state commissioner of health as due from  
 29 local social services districts each month as their share of  
 30 payments made pursuant to section 367-b of the social services law  
 31 may be set aside by the state comptroller in an interest-bearing  
 32 account with such interest accruing to the credit of the locality in  
 33 order to ensure the orderly and prompt payment of providers under  
 34 section 367-b of the social services law pursuant to an estimate  
 35 provided by the commissioner of health of each local social services  
 36 district's share of payments made pursuant to section 367-b of the  
 37 social services law.  
 38 Funds appropriated herein shall be available for aid to municipalities  
 39 and for payments to the federal government for expenditures made  
 40 pursuant to social services law and the state plan for individual  
 41 and family grant program under the disaster relief act of 1974.  
 42 Such funds are to be available for payment of aid heretofore accrued  
 43 or hereafter to accrue to municipalities. Subject to the approval of  
 44 the director of the budget, such funds shall be available to the  
 45 office net of disallowances, refunds, reimbursements, and credits.  
 46 Notwithstanding any inconsistent provision of law, the amount herein  
 47 appropriated may be increased or decreased by interchange with any  
 48 other appropriation or with any other item or items within the  
 49 amounts appropriated within the department of family assistance,  
 50 office of temporary and disability assistance and office of children

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1 and family services federal funds - local assistance account with  
 2 the approval of the director of the budget who shall file such  
 3 approval with the department of audit and control and copies thereof  
 4 with the chairman of the senate finance committee and the chairman  
 5 of the assembly ways and means committee.  
 6 For the grant period October 1, 2005 to September 30, 2006 .....  
 7 438,900,000 ..... (re. \$219,450,000)

8 By chapter 53, section 1, of the laws of 2004:  
 9 For services and expenses for the foster care and adoption assistance  
 10 program, including related administrative expenses and for services  
 11 and expenses for child welfare and family preservation and family  
 12 support services provided pursuant to title IV-a, subparts 1 and 2  
 13 of title IV-b and title IV-e of the federal social security act  
 14 including the federal share of costs incurred implementing the  
 15 federal adoption and safe families act of 1997 (P.L. 105-89)  
 16 ... ..  
 17 For the grant period October 1, 2004 to September 30, 2005 .....  
 18 438,900,000 ..... (re. \$150,000,000)

19 Special Revenue Funds - Federal / State Operations  
 20 Federal Health and Human Services Fund - 265  
 21 Discretionary Demonstration Account

22 By chapter 53, section 1, of the laws of 2008:  
 23 For services and expenses related to administering federal health and  
 24 human services discretionary demonstration program grants and grants  
 25 from the national center on child abuse and neglect .....  
 26 13,301,000 ..... (re. \$9,258,000)

27 By chapter 53, section 1, of the laws of 2007:  
 28 For services and expenses related to administering federal health and  
 29 human services discretionary demonstration program grants and grants  
 30 from the national center on child abuse and neglect.  
 31 For the grant period October 1, 2006 to September 30, 2007 .....  
 32 6,650,500 ..... (re. \$4,589,000)  
 33 For the grant period October 1, 2007 to September 30, 2008 .....  
 34 6,650,500 ..... (re. \$6,650,500)

35 By chapter 53, section 1, of the laws of 2006:  
 36 For services and expenses related to administering federal health and  
 37 human services discretionary demonstration program grants and grants  
 38 from the national center on child abuse and neglect.  
 39 For the grant period October 1, 2006 to September 30, 2007 .....  
 40 6,650,500 ..... (re. \$192,000)

41 Special Revenue Funds - Federal / Aid to Localities  
 42 Federal Health and Human Services Fund - 265  
 43 Social Services Block Grant Account

44 By chapter 53, section 1, of the laws of 2008:

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1 For services and expenses for supportive social services provided  
2 pursuant to title XX of the federal social security act. Notwith-  
3 standing any other provision of law, the moneys hereby appropriated  
4 shall be apportioned by the office of children and family services  
5 to local social services districts, to reimburse local district  
6 expenditures for supportive services and training subject to the  
7 approval of the director of the budget; provided, however, that  
8 reimbursement to social services districts for eligible expenditures  
9 for services incurred during a particular federal fiscal year will  
10 be limited to expenditures claimed by March 31 of the following  
11 year.

12 Notwithstanding any other provision of law, of the funds available  
13 herein, including any funds transferred from the temporary assist-  
14 ance to needy families block grant to the title XX block grant,  
15 \$66,000,000 shall be allocated to social services districts, solely  
16 for reimbursement of expenditures for the provision and adminis-  
17 tration of adult protective services, residential services for  
18 victims of domestic violence who are determined to be ineligible for  
19 public assistance during the time the victims were residing in resi-  
20 dential programs for victims of domestic violence, and nonresiden-  
21 tial services for victims of domestic violence, pursuant to an allo-  
22 cation plan developed by the office and submitted for approval by  
23 the division of the budget no later than 60 days following enactment  
24 of this chapter, based on each district's claims for such costs and  
25 any other factors as identified in the allocation plan, adjusted by  
26 applicable cost allocation methodology and net of any retroactive  
27 payments for the 12 month period ending June 30, 2007 that are  
28 submitted on or before January 2, 2008; provided, however, that if  
29 the office determines that the total amount of a social services  
30 district's claims for such services which could be reimbursed from  
31 these funds is less than the amount allocated to the district for  
32 such claims, the office may, subject to approval by the director of  
33 the budget, authorize the district to use these funds for other  
34 allowable claims; provided further, however, that if the total  
35 amount of a social services district's allowable claims is less than  
36 the amount allocated to the district for such claims, the office may  
37 reallocate the unused funds to other social services districts with  
38 eligible claims that exceed their allocation.

39 Funds appropriated herein shall be available for aid to municipalities  
40 and for payments to the federal government for expenditures made  
41 pursuant to the social services law and the state plan for individ-  
42 ual and family grant program under the disaster relief act of 1974.

43 The funds hereby appropriated are to be available for payment of state  
44 aid heretofore accrued or hereafter to accrue to municipalities.  
45 Subject to the approval of the director of the budget, such funds  
46 hereby appropriated shall be available to the office net of disal-  
47 lowances, refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, the amount herein  
49 appropriated may be transferred to any other appropriation within  
50 the office of children and family services and/or the office of  
51 temporary and disability assistance and/or suballocated to the



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1 office of temporary and disability assistance for the purpose of  
2 paying local social services districts' costs of the above program  
3 and may be increased or decreased by interchange with any other  
4 appropriation or with any other item or items within the amounts  
5 appropriated within the office of children and family services  
6 general fund - local assistance account with the approval of the  
7 director of the budget who shall file such approval with the depart-  
8 ment of audit and control and copies thereof with the chairman of  
9 the senate finance committee and the chairman of the assembly ways  
10 and means committee.

11 Notwithstanding any inconsistent provision of law, in lieu of payments  
12 authorized by the social services law, or payments of federal funds  
13 otherwise due to the local social services districts for programs  
14 provided under the federal social security act or the federal food  
15 stamp act, funds herein appropriated, in amounts certified by the  
16 state comptroller or the state commissioner of health as due from  
17 local social services districts each month as their share of  
18 payments made pursuant to section 367-b of the social services law  
19 may be set aside by the state comptroller in an interest bearing  
20 account with such interest accruing to the credit of the locality in  
21 order to ensure the orderly and prompt payment of providers under  
22 section 367-b of the social services law pursuant to an estimate  
23 provided by the commissioner of health of each local social services  
24 district's share of payments made pursuant to section 367-b of the  
25 social services law ... 150,000,000 ..... (re. \$98,201,000)

26 Special Revenue Funds - Federal / State Operations  
27 Federal Health and Human Services Fund - 265  
28 Youth Rehabilitation Account

29 By chapter 53, section 1, of the laws of 2008:  
30 For services and expenses related to studies, research, demonstration  
31 projects and other activities in accordance with articles 19-G and  
32 19-H of the executive law and articles 2 and 6 of the social  
33 services law ... 3,019,000 ..... (re. \$3,019,000)

34 By chapter 53, section 1, of the laws of 2007:  
35 For services and expenses related to studies, research, demonstration  
36 projects and other activities in accordance with articles 19-G and  
37 19-H of the executive law and articles 2 and 6 of the social  
38 services law.  
39 For the grant period October 1, 2006 to September 30, 2007 .....  
40 1,509,500 ..... (re. \$1,509,500)  
41 For the grant period October 1, 2007 to September 30, 2008 .....  
42 1,509,500 ..... (re. \$1,398,000)

43 By chapter 53, section 1, of the laws of 2006:  
44 For services and expenses related to studies, research, demonstration  
45 projects and other activities in accordance with articles 19-G and  
46 19-H of the executive law.

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1 For the grant period October 1, 2005 to September 30, 2006 .....

2 1,509,500 ..... (re. \$1,509,500)

3 For the grant period October 1, 2006 to September 30, 2007 .....

4 1,509,500 ..... (re. \$1,375,000)

5 Special Revenue Funds - Federal / Aid to Localities

6 Federal Block Grant Fund - 269

7 By chapter 53, section 1, of the laws of 2007:

8 For services and expenses for supportive social services provided

9 pursuant to title XX of the federal social security act. Notwith-

10 standing any other provision of law, the moneys hereby appropriated

11 shall be apportioned by the office of children and family services

12 to local social services districts, to reimburse local district

13 expenditures for supportive services and training subject to the

14 approval of the director of the budget; provided, however, that

15 reimbursement to social services districts for eligible expenditures

16 for services incurred during a particular federal fiscal year will

17 be limited to expenditures claimed by March 31 of the following

18 year.

19 Notwithstanding any other provision of law, of the funds available

20 herein, including any funds transferred from the temporary assist-

21 ance to needy families block grant to the title XX block grant,

22 \$66,000,000 shall be allocated to social services districts, solely

23 for reimbursement of expenditures for the provision and adminis-

24 tration of adult protective services, residential services for

25 victims of domestic violence who are determined to be ineligible for

26 public assistance during the time the victims were residing in resi-

27 dential programs for victims of domestic violence, and nonresiden-

28 tial services for victims of domestic violence, pursuant to an allo-

29 cation plan developed by the office and submitted for approval by

30 the division of the budget no later than 60 days following enactment

31 of this chapter, based on each district's claims for such costs and

32 any other factors as identified in the allocation plan, adjusted by

33 applicable cost allocation methodology and net of any retroactive

34 payments for the 12 month period ending June 30, 2006 that are

35 submitted on or before January 2, 2007; provided, however, that if

36 the office determines that the total amount of a social services

37 district's claims for such services which could be reimbursed from

38 these funds is less than the amount allocated to the district for

39 such claims, the office may, subject to approval by the director of

40 the budget, authorize the district to use these funds for other

41 allowable claims; provided further, however, that if the total

42 amount of a social services district's allowable claims is less than

43 the amount allocated to the district for such claims, the office may

44 reallocate the unused funds to other social services districts with

45 eligible claims that exceed their allocation.

46 Funds appropriated herein shall be available for aid to municipalities

47 and for payments to the federal government for expenditures made

48 pursuant to the social services law and the state plan for individ-

49 ual and family grant program under the disaster relief act of 1974.

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1 The funds hereby appropriated are to be available for payment of state  
2 aid heretofore accrued or hereafter to accrue to municipalities.  
3 Subject to the approval of the director of the budget, such funds  
4 hereby appropriated shall be available to the office net of disal-  
5 lowances, refunds, reimbursements, and credits.

6 Notwithstanding any inconsistent provision of law, the amount herein  
7 appropriated may be increased or decreased by interchange with any  
8 other appropriation or with any other item or items within the  
9 amounts appropriated within the department of family assistance,  
10 office of temporary and disability assistance and office of children  
11 and family services federal funds - local assistance account with  
12 the approval of the director of the budget who shall file such  
13 approval with the department of audit and control and copies thereof  
14 with the chairman of the senate finance committee and the chairman  
15 of the assembly ways and means committee.

16 Notwithstanding any inconsistent provision of law, in lieu of payments  
17 authorized by the social services law, or payments of federal funds  
18 otherwise due to the local social services districts for programs  
19 provided under the federal social security act or the federal food  
20 stamp act, funds herein appropriated, in amounts certified by the  
21 state comptroller or the state commissioner of health as due from  
22 local social services districts each month as their share of  
23 payments made pursuant to section 367-b of the social services law  
24 may be set aside by the state comptroller in an interest bearing  
25 account with such interest accruing to the credit of the locality in  
26 order to ensure the orderly and prompt payment of providers under  
27 section 367-b of the social services law pursuant to an estimate  
28 provided by the commissioner of health of each local social services  
29 district's share of payments made pursuant to section 367-b of the  
30 social services law.

31 For the grant period October 1, 2006 to September 30, 2007 .....  
32 75,000,000 ..... (re. \$45,678,000)  
33 For the grant period October 1, 2007 to September 30, 2008 .....  
34 75,000,000 ..... (re. \$28,638,000)

35 By chapter 53, section 1, of the laws of 2001:

36 For services and expenses for supportive social services provided  
37 pursuant to title xx of the federal social security act. The moneys  
38 hereby appropriated shall be apportioned by the office of children  
39 and family services to local social services districts to reimburse  
40 local district expenditures for supportive services and training  
41 subject to the approval of the director of the budget; provided,  
42 however, that such funds are not available for the costs of expendi-  
43 tures for such services identified herein provided to children and  
44 their families who are eligible for such services under emergency  
45 assistance to needy families with children ... ..

46 For the grant period October 1, 2000 to September 30, 2001 .....  
47 60,000,000 ..... (re. \$70,000)

48 Special Revenue Funds - Federal / State Operations  
49 Federal Operating Grants Fund - 290

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1 Youth Projects Account

2 By chapter 53, section 1, of the laws of 2008:

3 For services and expenses related to studies, research, demonstration  
4 projects and other activities in accordance with articles 19-G and  
5 19-H of the executive law and articles 2 and 6 of the social  
6 services law ... 6,034,000 ..... (re. \$6,034,000)

7 By chapter 53, section 1, of the laws of 2007:

8 For services and expenses related to studies, research, demonstration  
9 projects and other activities in accordance with articles 19-G and  
10 19-H of the executive law and articles 2 and 6 of the social  
11 services law.

12 For the grant period October 1, 2006 to September 30, 2007 .....  
13 3,017,000 ..... (re. \$3,017,000)

14 For the grant period October 1, 2007 to September 30, 2008 .....  
15 3,017,000 ..... (re. \$3,017,000)

16 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
17 section 1, of the laws of 2007:

18 For services and expenses related to studies, research, demonstration  
19 projects and other activities in accordance with articles 19-G and  
20 19-H of the executive law.

21 For the grant period October 1, 2005 to September 30, 2006 .....  
22 2,017,000 ..... (re. \$2,017,000)

23 For the grant period October 1, 2006 to September 30, 2007 .....  
24 2,017,000 ..... (re. \$1,441,000)

25 Special Revenue Funds - Other / State Operations  
26 Employment Training Fund - 341  
27 JTPA Youth Employment Account

28 By chapter 53, section 1, of the laws of 2006:

29 For services and expenses related to the administration and operation  
30 of youth employment and training programs .....  
31 700,000 ..... (re. \$560,000)

32 Special Revenue Fund - Other / Aid to Localities  
33 Combined Gifts, Grants and Bequests Fund - 020  
34 Children and Family Trust Fund

35 By chapter 53, section 1, of the laws of 2008:

36 For services and expenses related to the administration and implemen-  
37 tation of contracts for prevention and support service programs for  
38 victims of family violence under the William B. Hoyt memorial chil-  
39 dren and family trust fund pursuant to article 10-A of the social  
40 services law. Funds appropriated to the children and family trust  
41 fund shall be available for expenditure for such services and  
42 expenses herein ... 3,459,000 ..... (re. \$3,459,000)

43 By chapter 53, section 1, of the laws of 2007:

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1 For services and expenses related to the administration and implemen-  
2 tation of contracts for prevention and support service programs for  
3 victims of family violence under the William B. Hoyt memorial chil-  
4 dren and family trust fund pursuant to article 10-A of the social  
5 services law. Funds appropriated to the children and family trust  
6 fund shall be available for expenditure for such services and  
7 expenses herein ... 3,530,000 ..... (re. \$1,970,000)

8 SYSTEMS SUPPORT PROGRAM

9 General Fund / State Operations  
10 State Purposes Account - 003

11 By chapter 53, section 1, of the laws of 2008:

12 Notwithstanding section 51 of the state finance law and any other  
13 provision of law to the contrary, the director of the budget may,  
14 upon the advice of the commissioner of children and family services,  
15 authorize the transfer or interchange of moneys appropriated herein  
16 with any other state operations - general fund appropriation within  
17 the office of children and family services except where transfer or  
18 interchange of appropriations is prohibited or otherwise restricted  
19 by law.

20 Supplies and materials ... 255,000 ..... (re. \$240,000)  
21 Travel ... 59,000 ..... (re. \$53,000)  
22 Contractual services ... 12,695,000 ..... (re. \$5,749,000)  
23 Equipment ... 266,000 ..... (re. \$262,000)

24 For the non-federal share of services and expenses for the continued  
25 maintenance of the statewide automated child welfare information  
26 system; to operate the statewide automated child welfare information  
27 system; and for the continued development of the statewide automated  
28 child welfare information system. Of the amounts appropriated here-  
29 in, a portion may be available for suballocation to the office for  
30 technology for the administration of independent verification and  
31 validation services for child welfare systems operated or developed  
32 by the office of children and family services.

33 Notwithstanding any provision of law to the contrary, funds appropri-  
34 ated herein shall only be available upon approval of an expenditure  
35 plan by the director of the budget.

36 Supplies and materials ... 103,000 ..... (re. \$103,000)  
37 Travel ... 103,000 ..... (re. \$95,000)  
38 Contractual services ... 23,358,000 ..... (re. \$18,318,000)  
39 Equipment ... 913,000 ..... (re. \$908,000)

40 Special Revenue Funds - Federal / State Operations  
41 Federal Health and Human Services Fund - 265  
42 Connections Account

43 By chapter 53, section 1, of the laws of 2008:

44 For services and expenses for the statewide automated child welfare  
45 information system including related administrative expenses  
46 provided pursuant to title IV-e of the federal social security act.



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1 Such funds are to be available heretofore accrued and hereafter to  
 2 accrue for liabilities associated with the continued maintenance,  
 3 operation, and development of the statewide automated child welfare  
 4 information system. Subject to the approval of the director of the  
 5 budget, such funds shall be available to the office net of disallow-  
 6 ances, refunds, reimbursements, and credits .....  
 7 30,593,000 ..... (re. \$30,593,000)

8 By chapter 53, section 1, of the laws of 2007:  
 9 For services and expenses for the statewide automated child welfare  
 10 information system including related administrative expenses  
 11 provided pursuant to title IV-e of the federal social security act.  
 12 Such funds are to be available heretofore accrued and hereafter to  
 13 accrue for liabilities associated with the continued maintenance,  
 14 operation, and development of the statewide automated child welfare  
 15 information system. Subject to the approval of the director of the  
 16 budget, such funds shall be available to the office net of disallow-  
 17 ances, refunds, reimbursements, and credits .....  
 18 30,593,000 ..... (re. \$29,291,000)

19 By chapter 53, section 1, of the laws of 2006:  
 20 For services and expenses for the statewide automated child welfare  
 21 information system including related administrative expenses  
 22 provided pursuant to title IV-e of the federal social security act.  
 23 Such funds are to be available heretofore accrued and hereafter to  
 24 accrue for liabilities associated with the continued maintenance,  
 25 operation, and development of the statewide automated child welfare  
 26 information system. Subject to the approval of the director of the  
 27 budget, such funds shall be available to the office net of disallow-  
 28 ances, refunds, reimbursements, and credits .....  
 29 30,593,000 ..... (re. \$12,965,000)

30 By chapter 53, section 1, of the laws of 2005:  
 31 For services and expenses for the statewide automated child welfare  
 32 information system including related administrative expenses  
 33 provided pursuant to title IV-e of the federal social security act.  
 34 Such funds are to be available heretofore accrued and hereafter to  
 35 accrue for liabilities associated with the continued maintenance,  
 36 operation, and development of the statewide automated child welfare  
 37 information system. Subject to the approval of the director of the  
 38 budget, such funds shall be available to the office net of disallow-  
 39 ances, refunds, reimbursements, and credits .....  
 40 30,593,000 ..... (re. \$15,064,000)

41 TRAINING AND DEVELOPMENT PROGRAM

42 General Fund / State Operations  
 43 State Purposes Account - 003

44 By chapter 53, section 1, of the laws of 2008:

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1 For the non-federal share of training contracts, including but not  
 2 limited to, child welfare, public assistance and medical assistance  
 3 training contracts with not-for-profit agencies or other govern-  
 4 mental entities. Funds may only be made available upon approval of  
 5 an expenditure plan by the director of the budget and pursuant to an  
 6 approvable cost allocation plan submitted to the department of  
 7 health and human services or any other applicable federal agency.  
 8 Funds available under this appropriation may be used only after all  
 9 available funding from other revenue sources, as determined by the  
 10 director of the budget and including, but not limited to the special  
 11 revenue funds - other office of children and family services train-  
 12 ing, management and evaluation account and the special revenue -  
 13 other office of children and family services state match account  
 14 have been fully expended. This appropriation shall only be available  
 15 for payment of contractual obligations and may not be interchanged  
 16 or transferred for any other program or purpose except that up to  
 17 \$750,000 may be transferred to the office of children and family  
 18 services general fund - local assistance training and development  
 19 account for reimbursement of local social services district training  
 20 expenses not otherwise eligible for federal reimbursement pursuant  
 21 to a federally approved cost allocation plan. Prior to the transfer  
 22 of such funds, the commissioner of the office of children and family  
 23 services shall submit an expenditure plan to the director of the  
 24 budget that shall identify such costs incurred by local social  
 25 services districts and documentation that costs determined to be  
 26 eligible for such reimbursement were incurred by the local social  
 27 services district solely as the result of the cost allocation plan  
 28 and not for any other purpose. Notwithstanding section 51 of the  
 29 state finance law and any other provision of law to the contrary,  
 30 the director of the budget may upon the advice of the commissioner  
 31 of the office of temporary and disability assistance and the commis-  
 32 sioner of the office of children and family services, transfer or  
 33 suballocate any of the amounts appropriated herein, or made avail-  
 34 able through interchange to the office of temporary and disability  
 35 assistance for the non-federal share of training contracts.

36 Contractual services ... 4,474,000 ..... (re. \$3,196,000)

37 For the required state match of training contracts including, but not  
 38 limited to, child welfare and public assistance training contracts  
 39 with not-for-profit agencies or other governmental entities. This  
 40 appropriation shall only be used to reduce the required state match  
 41 incurred by the office of children and family services, the office  
 42 of temporary and disability assistance, the department of health and  
 43 the department of labor funded through other sources, provided,  
 44 however, that the state match requirement of each agency shall be  
 45 reduced in an amount proportional to the use of these moneys to  
 46 reduce the overall state match requirement. Funds appropriated here-  
 47 in shall not be available for personal services costs of the office  
 48 of children and family services, the office of temporary and disa-  
 49 bility assistance, the department of health and the department of  
 50 labor and may not be transferred or interchanged with any other  
 51 appropriation. Funds may only be made available upon approval of an

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1 expenditure plan by the director of the budget and pursuant to a  
2 cost allocation plan approved by the director of the budget and  
3 pursuant to an approvable cost allocation plan submitted to the  
4 department of health and human services or any other applicable  
5 federal agency. Funds available pursuant to this appropriation may  
6 be used only after all available funding from other revenue sources,  
7 as determined by the director of the budget, and including, but not  
8 limited to, the special revenue fund - other office of children and  
9 family services training, management, and evaluation account and the  
10 special revenue - other office of children and family services state  
11 match account have been fully expended. Notwithstanding section 51  
12 of the state finance law and any other provision of law to the  
13 contrary, the director of the budget may upon the advice of the  
14 commissioner of the office of temporary and disability assistance  
15 and the commissioner of the office of children and family services,  
16 transfer or suballocate any of the amounts appropriated herein, or  
17 made available through interchange to the office of temporary and  
18 disability assistance for the required state match of training  
19 contracts.

20 Contractual services ... 2,618,000 ..... (re. \$2,071,000)  
21 For services and expenses for the prevention of domestic violence and  
22 expenses related hereto. Of the amount appropriated, \$135,000 may be  
23 used to contract with the office for the prevention of domestic  
24 violence to develop and implement a training program on the dynamics  
25 of domestic violence and its relationship to child abuse and neglect  
26 with particular emphasis on alternatives to out-of home-placement.  
27 Contractual services ... 285,000 ..... (re. \$240,000)

28 By chapter 53, section 1, of the laws of 2007:  
29 For the non-federal share of training contracts, including but not  
30 limited to, child welfare, public assistance and medical assistance  
31 training contracts with not-for-profit agencies or other govern-  
32 mental entities. Funds may only be made available upon approval of  
33 an expenditure plan by the director of the budget and pursuant to an  
34 approvable cost allocation plan submitted to the department of  
35 health and human services or any other applicable federal agency.  
36 Funds available under this appropriation may be used only after all  
37 available funding from other revenue sources, as determined by the  
38 director of the budget and including, but not limited to the special  
39 revenue funds - other office of children and family services train-  
40 ing, management and evaluation account and the special revenue -  
41 other office of children and family services state match account  
42 have been fully expended. This appropriation shall only be available  
43 for payment of contractual obligations and may not be interchanged  
44 or transferred for any other program or purpose except that up to  
45 \$750,000 may be transferred to the office of children and family  
46 services general fund - local assistance training and development  
47 account for reimbursement of local social services district training  
48 expenses not otherwise eligible for federal reimbursement pursuant  
49 to a federally approved cost allocation plan. Prior to the transfer  
50 of such funds, the commissioner of the office of children and family

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1 services shall submit an expenditure plan to the director of the  
2 budget that shall identify such costs incurred by local social  
3 services districts and documentation that costs determined to be  
4 eligible for such reimbursement were incurred by the local social  
5 services district solely as the result of the cost allocation plan  
6 and not for any other purpose. Notwithstanding section 51 of the  
7 state finance law and any other provision of law to the contrary,  
8 the director of the budget may upon the advice of the commissioner  
9 of the office of temporary and disability assistance and the commis-  
10 sioner of the office of children and family services, transfer or  
11 suballocate any of the amounts appropriated herein, or made avail-  
12 able through interchange to the office of temporary and disability  
13 assistance for the non-federal share of training contracts.

14 Contractual services ... 4,474,000 ..... (re. \$928,000)  
15 For the required state match of training contracts including, but not  
16 limited to, child welfare and public assistance training contracts  
17 with not-for-profit agencies or other governmental entities. This  
18 appropriation shall only be used to reduce the required state match  
19 incurred by the office of children and family services, the office  
20 of temporary and disability assistance, the department of health and  
21 the department of labor funded through other sources, provided,  
22 however, that the state match requirement of each agency shall be  
23 reduced in an amount proportional to the use of these moneys to  
24 reduce the overall state match requirement. Funds appropriated here-  
25 in shall not be available for personal services costs of the office  
26 of children and family services, the office of temporary and disa-  
27 bility assistance, the department of health and the department of  
28 labor and may not be transferred or interchanged with any other  
29 appropriation. Funds may only be made available upon approval of an  
30 expenditure plan by the director of the budget and pursuant to a  
31 cost allocation plan approved by the director of the budget and  
32 pursuant to an approvable cost allocation plan submitted to the  
33 department of health and human services or any other applicable  
34 federal agency. Funds available pursuant to this appropriation may  
35 be used only after all available funding from other revenue sources,  
36 as determined by the director of the budget, and including, but not  
37 limited to, the special revenue fund - other office of children and  
38 family services training, management, and evaluation account and the  
39 special revenue - other office of children and family services state  
40 match account have been fully expended. Notwithstanding section 51  
41 of the state finance law and any other provision of law to the  
42 contrary, the director of the budget may upon the advice of the  
43 commissioner of the office of temporary and disability assistance  
44 and the commissioner of the office of children and family services,  
45 transfer or suballocate any of the amounts appropriated herein, or  
46 made available through interchange to the office of temporary and  
47 disability assistance for the required state match of training  
48 contracts.

49 Contractual services ... 2,618,000 ..... (re. \$736,000)

50 Special Revenue Funds - Federal / Aid to Localities

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1 Federal Health and Human Services Fund - 265

2 By chapter 53, section 1, of the laws of 2008:

3 For reimbursement to local social services districts for training  
4 expenses associated with title IV-a, title IV-e, title IV-d and  
5 title XIX of the federal social security act or their successor  
6 titles and programs.

7 Funds appropriated herein shall be available for aid to municipalities  
8 and for payments to the federal government for expenditures made  
9 pursuant to the social services law and the state plan for individ-  
10 ual and family grant program under the disaster relief act of 1974.

11 Such funds are to be available for payment of aid heretofore accrued  
12 or hereafter to accrue to municipalities. Subject to the approval of  
13 the director of the budget, such funds shall be available to the  
14 office net of disallowances, refunds, reimbursements, and credits.

15 Notwithstanding any inconsistent provision of law, the amount herein  
16 appropriated may be transferred to any other appropriation and/or  
17 suballocated to any other agency for the purpose of paying local  
18 social services district cost, or may be increased or decreased by  
19 interchange with any other appropriation or with any other item or  
20 items within the amounts appropriated within the office of children  
21 and family services federal funds - local assistance account with  
22 the approval of the director of the budget who shall file such  
23 approval with the department of audit and control and copies thereof  
24 with the chairman of the senate finance committee and the chairman  
25 of the assembly ways and means committee .....  
26 19,219,000 ..... (re. \$19,219,000)

27 By chapter 53, section 1, of the laws of 2007:

28 For reimbursement to local social services districts for training  
29 expenses associated with title IV-a, title IV-e, title IV-d and  
30 title XIX of the federal social security act or their successor  
31 titles and programs.

32 Funds appropriated herein shall be available for aid to municipalities  
33 and for payments to the federal government for expenditures made  
34 pursuant to the social services law and the state plan for individ-  
35 ual and family grant program under the disaster relief act of 1974.

36 Such funds are to be available for payment of aid heretofore accrued  
37 or hereafter to accrue to municipalities. Subject to the approval of  
38 the director of the budget, such funds shall be available to the  
39 office net of disallowances, refunds, reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein  
41 appropriated may be increased or decreased by interchange with any  
42 other appropriation or with any other item or items within the  
43 amounts appropriated within the department of family assistance,  
44 office of temporary and disability assistance and office of children  
45 and family services federal funds - local assistance account with  
46 the approval of the director of the budget who shall file such  
47 approval with the department of audit and control and copies thereof  
48 with the chairman of the senate finance committee and the chairman  
49 of the assembly ways and means committee.

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1 For the grant period October 1, 2006 to September 30, 2007 .....  
 2 9,609,500 ..... (re. \$9,609,500)  
 3 For the grant period October 1, 2007 to September 30, 2008 .....  
 4 9,609,500 ..... (re. \$5,738,000)

5 By chapter 53, section 1, of the laws of 2006:  
 6 For reimbursement to local social services districts for training  
 7 expenses associated with title IV-a, title IV-e, title IV-d and  
 8 title XIX of the federal social security act or their successor  
 9 titles and programs.

10 Funds appropriated herein shall be available for aid to municipalities  
 11 and for payments to the federal government for expenditures made  
 12 pursuant to the social services law and the state plan for individ-  
 13 ual and family grant program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid heretofore accrued  
 15 or hereafter to accrue to municipalities. Subject to the approval of  
 16 the director of the budget, such funds shall be available to the  
 17 office net of disallowances, refunds, reimbursements, and credits.

18 Notwithstanding any inconsistent provision of law, the amount herein  
 19 appropriated may be increased or decreased by interchange with any  
 20 other appropriation or with any other item or items within the  
 21 amounts appropriated within the department of family assistance,  
 22 office of temporary and disability assistance and office of children  
 23 and family services federal funds - local assistance account with  
 24 the approval of the director of the budget who shall file such  
 25 approval with the department of audit and control and copies thereof  
 26 with the chairman of the senate finance committee and the chairman  
 27 of the assembly ways and means committee.

28 For the grant period October 1, 2006 to September 30, 2007 .....  
 29 9,609,500 ..... (re. \$5,321,000)

30 Special Revenue Funds - Other / State Operations  
 31 Miscellaneous Special Revenue Fund - 339  
 32 Multiagency Training Contract Account

33 By chapter 53, section 1, of the laws of 2008:  
 34 For services and expenses related to the operation of the training and  
 35 development program including, but not limited to, personal service,  
 36 fringe benefits and nonpersonal service. To the extent that costs  
 37 incurred through payment from this appropriation result from train-  
 38 ing activities performed on behalf of the office of children and  
 39 family services, the office of temporary and disability assistance,  
 40 the department of health, the department of labor or any other state  
 41 or local agency, expenditures made from this appropriation shall be  
 42 reduced by any federal, state, or local funding available for such  
 43 purpose in accordance with a cost allocation plan submitted to the  
 44 federal government. No expenditure shall be made from this account  
 45 until an expenditure plan has been approved by the director of the  
 46 budget.

47 Contractual services ... 37,514,000 ..... (re. \$34,665,000)

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1 By chapter 53, section 1, of the laws of 2007:

2 For services and expenses related to the operation of the training and  
3 development program including, but not limited to, personal service,  
4 fringe benefits and nonpersonal service. To the extent that costs  
5 incurred through payment from this appropriation result from train-  
6 ing activities performed on behalf of the office of children and  
7 family services, the office of temporary and disability assistance,  
8 the department of health, the department of labor or any other state  
9 or local agency, expenditures made from this appropriation shall be  
10 reduced by any federal, state, or local funding available for such  
11 purpose in accordance with a cost allocation plan submitted to the  
12 federal government. No expenditure shall be made from this account  
13 until an expenditure plan has been approved by the director of the  
14 budget.

15 Contractual services ... 38,159,000 ..... (re. \$21,172,000)

- 16 Special Revenue Funds - Other / State Operations
- 17 Miscellaneous Special Revenue Fund - 339
- 18 State Match Account

19 By chapter 53, section 1, of the laws of 2008:

20 For services and expenses related to the training and development  
21 program. Of the amount appropriated herein, \$1,500,000 may be used  
22 only to provide state match for federal training funds in accordance  
23 with an agreement with social services districts including, but not  
24 limited to, the city of New York. Any agreement with a social  
25 services district is subject to the approval of the director of the  
26 budget. No expenditure shall be made from this account for personal  
27 service costs. No expenditure shall be made from this account until  
28 an expenditure plan for this purpose has been approved by the direc-  
29 tor of the budget.

30 Contractual services ... 5,500,000 ..... (re. \$5,500,000)

31 By chapter 53, section 1, of the laws of 2007:

32 For services and expenses related to the training and development  
33 program. Of the amount appropriated herein, \$1,500,000 may be used  
34 only to provide state match for federal training funds in accordance  
35 with an agreement with social services districts including, but not  
36 limited to, the city of New York. Any agreement with a social  
37 services district is subject to the approval of the director of the  
38 budget. No expenditure shall be made from this account for personal  
39 service costs. No expenditure shall be made from this account until  
40 an expenditure plan for this purpose has been approved by the direc-  
41 tor of the budget.

42 Contractual services ... 5,500,000 ..... (re. \$4,920,000)

- 43 Special Revenue Funds - Other / State Operations
- 44 Miscellaneous Special Revenue Fund - 339
- 45 Training, Management and Evaluation Account

46 By chapter 53, section 1, of the laws of 2008:

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1 For services and expenses related to the training and development  
 2 program. Of the amount appropriated herein, the office shall expend  
 3 not less than \$359,000 for services and expenses of child abuse  
 4 prevention training pursuant to chapters 676 and 677 of the laws of  
 5 1985. No expenditure shall be made from this account for any purpose  
 6 until an expenditure plan has been approved by the director of the  
 7 budget.  
 8 Supplies and Materials ... 20,000 ..... (re. \$11,000)  
 9 Travel ... 12,000 ..... (re. \$8,000)  
 10 Contractual services ... 1,854,000 ..... (re. \$1,702,000)  
 11 Equipment ... 100,000 ..... (re. \$100,000)

12 By chapter 53, section 1, of the laws of 2007:  
 13 For services and expenses related to the training and development  
 14 program. Of the amount appropriated herein, the office shall expend  
 15 not less than \$359,000 for services and expenses of child abuse  
 16 prevention training pursuant to chapters 676 and 677 of the laws of  
 17 1985. No expenditure shall be made from this account for any purpose  
 18 until an expenditure plan has been approved by the director of the  
 19 budget.  
 20 Supplies and Materials ... 11,000 ..... (re. \$3,000)  
 21 Travel ... 7,000 ..... (re. \$3,000)  
 22 Contractual services ... 1,864,000 ..... (re. \$486,000)  
 23 Equipment ... 100,000 ..... (re. \$89,000)

24 Enterprise Funds / State Operations  
 25 Miscellaneous Enterprise Fund - 331  
 26 Training Materials Account

27 By chapter 53, section 1, of the laws of 2008:  
 28 For services and expenses related to publication and sale of training  
 29 materials.  
 30 Contractual Services ... 200,000 ..... (re. \$200,000)

31 Total reappropriations for state operations and aid to  
 32 localities ..... 2,775,984,312  
 33 =====

34 General Fund / Aid to Localities  
 35 Community Projects Fund - 007  
 36 Account GG

37 By chapter 53, section 1, of the laws of 2000:  
 38 For services and expenses of the Parkchester community center .....  
 39 1,000,000 ..... (re. \$762,000)  
 40 For services and expenses of the Ridgewood senior citizen council  
 41 youth center ... 150,000 ..... (re. \$1,000)

42 The appropriation made by chapter 53, section 1, of the laws of 2008, is  
 43 amended and reappropriated to read:



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1 Maintenance Undistributed

2 For services and expenses or for contracts with municipalities and/or  
3 private not-for-profit agencies for the amounts herein provided:

4 General Fund / Aid to Localities  
5 Community Projects Fund - 007  
6 Account CC

7 Boys and Girls Republic, Inc ... 45,000 ..... (re. \$45,000)  
8 Center for Battered Women's Legal Services .....  
9 265,000 ..... (re. \$265,000)  
10 Chinese-American Planning Council, Inc. ....  
11 118,000 ..... (re. \$118,000)  
12 Crown Heights Jewish Community Council, Inc. ....  
13 82,000 ..... (re. \$82,000)  
14 Educational Alliance, Inc. ... 114,000 ..... (re. \$114,000)  
15 Educational Alliance, Inc. ... 271,000 ..... (re. \$271,000)  
16 Family Support Systems Unlimited, Inc. ....  
17 10,000 ..... (re. \$10,000)  
18 Guardians of the Sick, Inc. ... 51,000 ..... (re. \$30,600)  
19 Hispanic Federation of New York ... 300,000 ..... (re. \$300,000)  
20 Jewish Community Council Services Commission, Inc. ....  
21 95,000 ..... (re. \$95,000)  
22 Lesbian and Gay Community Services Center, Inc .....  
23 30,000 ..... (re. \$30,000)  
24 Machson Mobile ... 115,000 ..... (re. \$115,000)  
25 Manhattan Youth Recreation and Resources, Inc. ....  
26 205,000 ..... (re. \$205,000)  
27 Metropolitan New York Coordinating Council on Jewish Poverty ...  
28 290,000 ..... (re. \$290,000)  
29 New York Asian Women's Center, Inc. ... 10,000 ..... (re. \$10,000)  
30 New York City Outward Bound Center, Inc. ....  
31 100,000 ..... (re. \$100,000)  
32 Northern Manhattan Coalition for Economic Development - Child Care  
33 Services ... 80,000 ..... (re. \$80,000)  
34 Refuge, Inc. ... 3,000 ..... (re. \$3,000)  
35 Shalom Task Force ... 25,000 ..... (re. \$25,000)  
36 Shorefront Council Housing Development Finance Corporation .....  
37 91,000 ..... (re. \$91,000)  
38 Surfgate Housing Development Fund Corporation .....  
39 92,000 ..... (re. \$92,000)  
40 YMCA of Greater New York - Bronx YMCA ... 52,000 ..... (re. \$52,000)

41 For services and expenses related to the settlement house program,  
42 notwithstanding any inconsistent provision of law to the contrary,  
43 funds shall be available for the statewide settlement house program  
44 to provide a comprehensive range of services to residents of neigh-  
45 borhoods they serve pursuant to the following sub-schedule ...  
46 1,347,891 ..... (re. \$1,177,050)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 sub-schedule

2 Baden ... 47,598 ..... (re. \$20,522)

3 Booker T. Washington Community Center ... 12,742 ..... (re. \$12,742)

4 CAMBA ... 23,622 ..... (re. \$23,622)

5 Carver ... 19,622 ..... (re. \$19,622)

6 Chinese-American ... 35,608 ..... (re. \$35,608)

7 Citizens Advise Bureau ... 26,726 ..... (re. \$26,726)

8 Claremont ... 73,650 ..... (re. \$73,650)

9 Community Place/Rochester ... 34,954 ..... (re. \$34,954)

10 Cypress Hills Local Development ... 23,624 ..... (re. \$23,624)

11 Dunbar Association ... 12,740 ..... (re. \$12,740)

12 East Side House ... 25,394 ..... (re. \$25,394)

13 Educational Alliance ... 72,108 ..... (re. \$72,108)

14 Goddard Riverside ... 72,022 ..... (re. \$72,022)

15 Grand Street ... 61,364 ..... (re. \$61,364)

16 Greenwich House ... 24,062 ..... (re. \$24,062)

17 Hamilton Madison ... 36,672 ..... (re. \$36,672)

18 Hartley House ... 24,950 ..... (re. \$24,950)

19 Henry St. Settlement ... 69,802 ..... (re. \$69,802)

20 Hudson Guild ... 27,170 ..... (re. \$27,170)

21 Stanley Isaacs ... 24,950 ..... (re. \$24,950)

22 Lenox Hill Neighborhood ... 34,274 ..... (re. \$34,274)

23 Mosholu Montefiore ... 24,950 ..... (re. \$24,950)

24 Neighborhood Center of Utica ... 12,742 ..... (re. \$12,742)

25 Queens Community ... 27,170 ..... (re. \$27,170)

26 Jacob A. Riis ... 24,950 ..... (re. \$24,950)

27 St. Matthew's/St. Timothy ... 24,950 ..... (re. \$24,950)

28 St. Nicholas Neighborhood Preservation ... 23,622 ..... (re. \$23,622)

29 SCAN NY ... 27,169 ..... (re. \$27,169)

30 School Settlement ... 27,169 ..... (re. \$27,169)

31 Shorefront YM-YMHA ... 23,624 ..... (re. \$23,624)

32 Southeast Bronx ... 102,659 ..... (re. \$102,659)

33 Sunnyside Community ... 24,949 ..... (re. \$24,949)

34 Syracuse Model Neighborhood ... 12,742 ..... (re. \$12,742)

35 Union Settlement ... 27,169 ..... (re. \$27,169)

36 University Settlement ... 36,607 ..... (re. \$36,607)

37 General Fund / Aid to Localities

38 Community Projects Fund - 007

39 Account AA

40 111th Precinct Community Council ... 5,000 ..... (re. \$5,000)

41 68th Precinct Youth Council ... 5,000 ..... (re. \$5,000)

42 A.C.T., Inc.-Adults for Caring for Teens ... 10,000 .... (re. \$10,000)

43 Advocates for Services for the Blind & Multihandicapped, Inc. ....

44 2,000 ..... (re. \$2,000)

45 After-School Corporation, The ... 2,500 ..... (re. \$2,500)

46 Agudath Israel of America - Project Y.E.S. ....

47 160,000 ..... (re. \$160,000)

48 All Babies Cherished ... 10,000 ..... (re. \$10,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	[Altamont] <u>Altamont</u> Program, Inc. ... 5,000 .....	(re. \$5,000)
2	Alternatives for Children ... 50,000 .....	(re. \$50,000)
3	American Legion Kings County Youth Recreational Facility, Inc. ...	
4	5,000 .....	(re. \$5,000)
5	American Red Cross ... 10,000 .....	(re. \$10,000)
6	Amityville Little League ... 5,000 .....	(re. \$5,000)
7	Amsterdam Little Giants Football League, Inc. ....	
8	4,000 .....	(re. \$4,000)
9	Amsterdam [Youth Baseball] <u>Cal Ripken Baseball, Inc.</u> .....	
10	4,000 .....	(re. \$4,000)
11	Apex Development Foundation ... 5,000 .....	(re. \$5,000)
12	Arab American Association of New York ... 5,000 .....	(re. \$5,000)
13	Asian American Consulting Services, Inc/New Land Comm. Center .....	
14	3,000 .....	(re. \$3,000)
15	Asian Women's Alliance for Kinship and Equality .....	
16	7,500 .....	(re. \$7,500)
17	ASPIRA of New York, Inc. (Rockland County Chapter) .....	
18	500 .....	(re. \$500)
19	Association for the Visually Impaired, Inc. ....	
20	20,000 .....	(re. \$20,000)
21	Association of New York State Youth Bureaus .....	
22	7,500 .....	(re. \$7,500)
23	Astor Home For Children, The ... 10,000 .....	(re. \$10,000)
24	Babylon Little League ... 20,000 .....	(re. \$20,000)
25	Baden Street Settlement of Rochester, Inc. ... 25,000 ..	(re. \$25,000)
26	Bainbridge Scout House Committee ... 7,500 .....	(re. \$7,500)
27	Baldwin Babe Ruth Baseball League, Inc. ... 2,500 .....	(re. \$2,500)
28	Baldwin Bombers Football Association ... 2,500 .....	(re. \$2,500)
29	Baldwin Little League Baseball ... 2,500 .....	(re. \$2,500)
30	Baldwin Police Activities League ... 2,500 .....	(re. \$2,500)
31	Baldwin Summer Program Association, Inc. ... 22,500 ....	(re. \$22,500)
32	Barry and Florence Friedberg JCC ... 75,000 .....	(re. \$75,000)
33	Barry and Florence Friedberg JCC ... 10,000 .....	(re. \$10,000)
34	Barry and Florence Friedberg Jewish Community Center .....	
35	25,000 .....	(re. \$25,000)
36	Bayside Little League ... 10,000 .....	(re. \$10,000)
37	Bella Italia Mia, Inc. ... 15,000 .....	(re. \$15,000)
38	Bellmore Little League ... 10,000 .....	(re. \$10,000)
39	Bellmore-Merrick Basketball League ... 10,000 .....	(re. \$10,000)
40	Bellport Area Community Action Committee ... 6,800 .....	(re. \$6,800)
41	Bellport Area Community Action Committee ... 2,500 .....	(re. \$2,500)
42	Belmont, Village of ... 25,000 .....	(re. \$25,000)
43	Bensonhurst RAMS - Basketball League ... 2,000 .....	(re. \$2,000)
44	Bethany House ... 5,000 .....	(re. \$5,000)
45	Bethesda House of Schenectady, Inc. ... 12,500 .....	(re. \$12,500)
46	Bethpage Baseball Association Inc. ... 6,700 .....	(re. \$6,700)
47	Big Apple Circus ... 30,000 .....	(re. \$30,000)
48	[Big Brothers Big Sisters of Greater Rochester] <u>Community Partners for</u>	
49	<u>Youth</u> ... 10,000 .....	(re. \$10,000)
50	[Big Brothers Big Sisters of Greater Rochester] <u>Community Partners for</u>	
51	<u>Youth</u> .... 10,000 .....	(re. \$10,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Big Brothers Big Sisters of Long Island ... 9,000	(re. \$9,000)
2	Big Brothers Big Sisters of Rockland County	
3	20,000	(re. \$20,000)
4	Big Brothers Big Sisters of the Capital Region	
5	7,000	(re. \$7,000)
6	Big Brothers Big Sisters of the Capital Region	
7	25,000	(re. \$25,000)
8	Bikur Cholim, Inc. ... 60,000	(re. \$60,000)
9	Bivona Child Advocacy Center ... 25,000	(re. \$25,000)
10	Bivona Child Advocacy Center ... 25,000	(re. \$25,000)
11	Blast Fastpitch, Inc ... 6,000	(re. \$6,000)
12	Blau-Weiss Gottschee, Inc. ... 2,000	(re. \$2,000)
13	Boy Scouts of America - Brooklyn Council	
14	16,000	(re. \$16,000)
15	Boy Scouts of America Troop 240 ... 1,500	(re. \$1,500)
16	Boy Scouts Of America, Staten Island Council	
17	7,500	(re. \$7,500)
18	Boys & Girls Club of East Aurora, Inc. ... 20,000	(re. \$20,000)
19	Boys & Girls Club of Elma, Marilla and Wales, Inc.	
20	48,000	(re. \$48,000)
21	Boys & Girls Club of Orchard Park ... 15,000	(re. \$15,000)
22	Boys & Girls Club of Rochester Inc. ... 50,000	(re. \$50,000)
23	Boys & Girls Club, Inc.of Depew/Lancaster ... 40,000	(re. \$40,000)
24	Boys & Girls Clubs of Binghamton Inc., The	
25	100,000	(re. \$100,000)
26	Boys & Girls Clubs of Schenectady ... 10,000	(re. \$10,000)
27	Brentwood Alumni Student Association	
28	10,000	(re. \$10,000)
29	Brentwood Youth Activities, Inc. ... 5,000	(re. \$5,000)
30	Bridge to Life, Inc. ... 10,000	(re. \$10,000)
31	Brighton Heights Reformed Church ... 3,000	(re. \$3,000)
32	Brooklyn Children's Baseball & Basketball Association	
33	8,000	(re. \$8,000)
34	Brooklyn Chinese Association ... 2,500	(re. \$2,500)
35	Brooklyn Hurricanes Football ... 3,000	(re. \$3,000)
36	Brooklyn Kiwanis Flag Football League, Inc. ... 3,500	(re. \$3,500)
37	Brooklyn Mariners ... 3,000	(re. \$3,000)
38	Brooklyn Patriots Basketball ... 2,500	(re. \$2,500)
39	Brookwood School, Inc, The ... 30,000	(re. \$30,000)
40	Brunswick Bulldogs Youth Football and Cheerleading	
41	10,000	(re. \$10,000)
42	Bukharian Jewish Community Center ... 10,000	(re. \$10,000)
43	Burnt Hills Ballston Lake Spartans Pop Warner Football	
44	4,000	(re. \$4,000)
45	Business Leaders of Tomorrow ... 3,500	(re. \$3,500)
46	C P Recreation Group, Inc. ... 5,000	(re. \$5,000)
47	Cadets Baseball Club, Inc. ... 2,000	(re. \$2,000)
48	Cameron Community Ministries, Inc. ... 10,000	(re. \$10,000)
49	Capital District Community Gardens ... 3,500	(re. \$3,500)
50	Capital District YMCA ... 50,000	(re. \$50,000)
51	CAPTAIN Youth & Family Services ... 95,000	(re. \$95,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Carey Association ... 10,000	(re. \$10,000)
2	Catherine McAuley Housing, Inc. (dba Mercy Residential Services) ...	
3	12,400	(re. \$12,400)
4	Catholic Charities of the Archdiocese of New York	
5	10,000	(re. \$10,000)
6	Catholic Charities of the Roman Catholic Diocese of Syracuse, NY ...	
7	50,000	(re. \$50,000)
8	Cattaraugus County Youth Bureau ... 35,000	(re. \$35,000)
9	Cedarhurst Central Little League ... 2,500	(re. \$2,500)
10	Center for Jewish Family Life, Inc., The ... 10,000	(re. \$10,000)
11	Center for Youth Services, Inc., The ... 25,000	(re. \$25,000)
12	Central Association for the Blind & Visually Impaired	
13	30,000	(re. \$30,000)
14	Central Islip Civic Council, Inc. ... 25,000	(re. \$25,000)
15	Central Nassau Athletic Association ... 6,500	(re. \$6,500)
16	Centro Civico of Amsterdam, Inc. ... 15,000	(re. \$15,000)
17	Centro Cultural Hispano De Oyster Bay, Est Norwich y Vecindades ...	
18	20,000	(re. \$20,000)
19	Cerebral Palsy & Handicapped Children's Association of Chemung County	
20	... 30,000	(re. \$30,000)
21	Chabad Lubavitch of Staten Island ... 7,500	(re. \$7,500)
22	Chabad of West Hempstead ... 15,000	(re. \$15,000)
23	Chai Lifeline, Inc. ... 25,000	(re. \$25,000)
24	Charis Foundation, The ... 25,000	(re. \$25,000)
25	Charles Settlement House, Inc. ... 25,000	(re. \$25,000)
26	Chautauqua Striders, Inc ... 16,000	(re. \$16,000)
27	Chaveirim ... 3,500	(re. \$3,500)
28	Chemung County Child Care Council, Inc. ... 19,500	(re. \$19,500)
29	Cherry Valley Community Facilities Corporation	
30	10,000	(re. \$10,000)
31	Child Abuse Prevention Services ... 10,000	(re. \$10,000)
32	Child Care Council of Nassau, Inc. ... 8,000	(re. \$8,000)
33	Child Care Council of Nassau, Inc. ... 5,000	(re. \$5,000)
34	Child Care Council of Nassau, Inc. ... 25,000	(re. \$25,000)
35	Child Care Council of Nassau, Inc. ... 2,000	(re. \$2,000)
36	Child Care Council of Suffolk, Inc. ... 8,000	(re. \$8,000)
37	Child Care Council of Suffolk, Inc. ... 5,000	(re. \$5,000)
38	Child Care Council of Suffolk, Inc. ... 10,000	(re. \$10,000)
39	Children's Aide Society, The Goodhue Center ... 7,500	(re. \$7,500)
40	Chinese American Community Partnership, Inc.	
41	35,000	(re. \$35,000)
42	Chinese-American Parent's Assoc. ... 5,000	(re. \$5,000)
43	Church of God Central Newburgh ... 50,000	(re. \$50,000)
44	Circulo de la Hispanidad ... 10,000	(re. \$10,000)
45	Coalition of North East Associations, Inc.	
46	18,000	(re. \$18,000)
47	College Point Little League ... 10,000	(re. \$10,000)
48	Columbia County Department of Human Services	
49	18,140	(re. \$18,140)
50	Commission on Economic Opportunity ... 50,000	(re. \$50,000)
51	Community Family Development ... 13,730	(re. \$13,730)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Community Maternity Services ... 5,000	(re. \$5,000)
2	Community Maternity Services ... 3,000	(re. \$3,000)
3	Community Mayors, Inc. ... 5,000	(re. \$5,000)
4	Community Outreach Center ... 30,000	(re. \$30,000)
5	Community Outreach Center ... 80,000	(re. \$80,000)
6	Community Place of Greater Rochester, Inc., The	
7	25,000	(re. \$25,000)
8	Community Programs Center of Long Island, The	
9	7,500	(re. \$7,500)
10	Compeer Rochester, Inc. ... 20,000	(re. \$20,000)
11	Concerned Citizens of Plainview-Old Bethpage Community, Inc.	
12	6,750	(re. \$6,750)
13	Constitution Works at Federal Hall National Memorial, The	
14	4,000	(re. \$4,000)
15	Copiague Youth Council, Inc ... 5,000	(re. \$5,000)
16	Corning Community YMCA ... 25,000	(re. \$25,000)
17	Cortland County Child Development Day Care Program, Inc.	
18	20,000	(re. \$20,000)
19	Cortland County Family YMCA ... 40,000	(re. \$40,000)
20	Council of Levittown/Island Trees ... 75,000	(re. \$75,000)
21	Council of Peoples Organization ... 2,500	(re. \$2,500)
22	County North Children's Center, Inc. ... 5,000	(re. \$5,000)
23	Court Appointed Special Advocates of Ulster County	
24	10,000	(re. \$10,000)
25	Cross Road Foundation ... 10,000	(re. \$10,000)
26	Daystar For Medically Fragile Infants, Inc.	
27	25,000	(re. \$25,000)
28	Dear Park Community Organization, Inc ... 5,000	(re. \$5,000)
29	Dispute Resolution Center - Ulster County ... 15,000	(re. \$15,000)
30	Duanesburg Area Community Center ... 10,000	(re. \$10,000)
31	Dwarf-Giraffe Boy's League of Whitestone, Inc.	
32	10,000	(re. \$10,000)
33	EAC, Inc. ... 50,000	(re. \$50,000)
34	East Greenbush Miracle League, Inc ... 10,000	(re. \$10,000)
35	East Greenbush Pop Warner ... 25,000	(re. \$25,000)
36	East Greenbush-Castleton Little League ... 25,000	(re. \$25,000)
37	East Hampton Day Care Center ... 12,000	(re. \$12,000)
38	East Meadow Baseball/Softball ... 6,000	(re. \$6,000)
39	East Meadow Baseball/Softball ... 12,000	(re. \$12,000)
40	East Meadow Kiwanis Club ... 2,750	(re. \$2,750)
41	East Meadow LAX ... 3,750	(re. \$3,750)
42	East Meadow Soccer ... 3,750	(re. \$3,750)
43	East Rochester Youth Activity Center ... 5,000	(re. \$5,000)
44	East Rockaway Athletic Association ... 2,500	(re. \$2,500)
45	East Rockaway Police Activities League ... 2,500	(re. \$2,500)
46	East Rockaway-Lynbrook Cooperstown Baseball Team, Inc.	
47	3,000	(re. \$3,000)
48	East Shore Little League ... 7,500	(re. \$7,500)
49	Easter Seals New York, Inc. ... 15,000	(re. \$15,000)
50	Easter Seals of New York, Inc. ... 10,000	(re. \$10,000)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Economic Opportunity Commission of Nassau County, Inc. ....	
2	15,000 .....	(re. \$15,000)
3	Eduard Nektalov Memorial Foundation ... 10,000 .....	(re. \$10,000)
4	Elma, Marilla and Wales Soccer Program ... 20,000 .....	(re. \$20,000)
5	Elmont Jewish Center ... 5,000 .....	(re. \$5,000)
6	Emmanuel [Katrina House Dr. Douglas Smith Learning Center] <u>Missionary</u>	
7	<u>Baptist Church</u> ... 34,000 .....	(re. \$34,000)
8	Empire Justice Center ... 25,000 .....	(re. \$25,000)
9	EPIC-Every Person Influences Children ... 10,000 .....	(re. \$10,000)
10	Families on the Move of New York City, Inc. ....	
11	7,500 .....	(re. \$7,500)
12	Family & Children's Association, Inc. ... 55,000 .....	(re. \$55,000)
13	Family and Children's Association ... 25,000 .....	(re. \$25,000)
14	Family and Children's Association ... 15,000 .....	(re. \$15,000)
15	Family and Children's Service of the Capital Region, Inc .....	
16	65,000 .....	(re. \$65,000)
17	Family and Children's Services of Niagara .....	
18	25,000 .....	(re. \$25,000)
19	Family Counseling Services ... 15,000 .....	(re. \$15,000)
20	Family Promise of Clinton County ... 15,000 .....	(re. \$15,000)
21	Family Service League ... 15,000 .....	(re. \$15,000)
22	Family Service League ... 50,000 .....	(re. \$50,000)
23	Family Service League (Homeless) ... 15,000 .....	(re. \$15,000)
24	Family Service League (Pre School) ... 50,000 .....	(re. \$50,000)
25	Family Service League (WorkPlus) ... 15,000 .....	(re. \$15,000)
26	Farmingdale Baseball ... 2,500 .....	(re. \$2,500)
27	Farmingdale Community Summit Council Inc. ... 5,000 .....	(re. \$5,000)
28	Farmingdale CYO ... 2,500 .....	(re. \$2,500)
29	<u>Friends of Farmingdale [Men's Association] Athletics, Inc.</u> .....	
30	5,000 .....	(re. \$5,000)
31	Farmingdale Pal ... 2,500 .....	(re. \$2,500)
32	Farmingdale Pop Warner ... 3,500 .....	(re. \$3,500)
33	Farmingdale Titans Youth Football & Cheerleading .....	
34	5,000 .....	(re. \$5,000)
35	Fast Breakers Basketball, Inc. ... 7,500 .....	(re. \$7,500)
36	Federation Employment and Guidance Service, Inc. ....	
37	10,000 .....	(re. \$10,000)
38	Federation of Italian American Organizations .....	
39	100,000 .....	(re. \$100,000)
40	Federation of Organizations ... 7,500 .....	(re. \$7,500)
41	Federation of Organizations ... 10,000 .....	(re. \$10,000)
42	Federation of Organizations ... 45,000 .....	(re. \$45,000)
43	Federation of Organizations ... 45,000 .....	(re. \$45,000)
44	Federation of Organizations for the NY State Mentally Disabled, Inc.	
45	... 35,000 .....	(re. \$35,000)
46	Federation of Organizations for the NY State Mentally Disabled, Inc.	
47	... 25,000 .....	(re. \$25,000)
48	FEGS ... 15,000 .....	(re. \$15,000)
49	F-E-G-S Health and Human Services System ... 5,000 .....	(re. \$5,000)
50	First Presbyterian Church ... 17,000 .....	(re. \$17,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	First United Methodist Church of North Tonawanda .....	
2	7,500 .....	(re. \$7,500)
3	Five Towns Community Center ... 15,000 .....	(re. \$15,000)
4	FOCUS -- For Our Children and Us, Inc. ... 100,000 ....	(re. \$100,000)
5	Food Bank of Western New York ... 20,000 .....	(re. \$20,000)
6	Forest Hills Football League, Inc. ... 10,000 .....	(re. \$10,000)
7	Forestville Wesleyan Church ... 20,000 .....	(re. \$20,000)
8	Fort Hamilton Citizens' Action Committee ... 5,000 .....	(re. \$5,000)
9	Fortune Society, The ... 6,000 .....	(re. \$6,000)
10	Foundation for Youth in Irondequoit ... 10,000 .....	(re. \$10,000)
11	Francis House, Inc. ... 30,000 .....	(re. \$30,000)
12	Freeport Little League ... 5,000 .....	(re. \$5,000)
13	Freeport Police Athletic League, Inc. ... 10,000 .....	(re. \$10,000)
14	Friends for Lynbrook Field Restoration ... 25,000 .....	(re. \$25,000)
15	Friends of Farmingdale Athletics, Inc. ... 10,000 .....	(re. \$10,000)
16	Friends of Karen, Inc. ... 10,000 .....	(re. \$10,000)
17	Friends of Karen, Inc. ... 10,000 .....	(re. \$10,000)
18	Friends of the Arts (FOTA) ... 5,000 .....	(re. \$5,000)
19	Fulton County YMCA ... 20,000 .....	(re. \$20,000)
20	Galway, Town of ... 7,000 .....	(re. \$7,000)
21	Garden City Community Co. on Substance Abuse & Violence Prevention ...	
22	5,000 .....	(re. \$5,000)
23	Garden City Men's Association ... 10,000 .....	(re. \$10,000)
24	Gateway Youth Outreach, Inc. ... 5,000 .....	(re. \$5,000)
25	Gay Alliance of the Genesee Valley ... 30,000 .....	(re. \$30,000)
26	GC Senior & Family Initiative/Family & Children's Association ...	
27	17,500 .....	(re. \$17,500)
28	Girl Scouts - Staten Island Chapter ... 7,500 .....	(re. \$7,500)
29	Girl Scouts Heart of the Hudson, Inc. ... 5,000 .....	(re. \$5,000)
30	Girl Scouts Heart of the Hudson, Inc. ... 5,500 .....	(re. \$5,500)
31	Girl Scouts of [Genesee Valley] <u>Western New York, Inc.</u> .....	
32	6,865 .....	(re. \$6,865)
33	Girl Scouts of [Genesee Valley] <u>Western New York, Inc.</u> .....	
34	4,000 .....	(re. \$4,000)
35	Girl Scouts of Nassau County, Inc. ... 5,000 .....	(re. \$5,000)
36	Girl Scouts of Nassau County, Inc. ... 2,750 .....	(re. \$2,750)
37	Girl Scouts of Northeastern New York ... 7,500 .....	(re. \$7,500)
38	Girl Scouts of Northeastern New York, Inc ... 25,000 ...	(re. \$25,000)
39	Girl Scouts-Indian Hills Council, Inc. ... 5,000 .....	(re. \$5,000)
40	Glen Cove Junior Baseball and Softball Association .....	
41	15,000 .....	(re. \$15,000)
42	Glen Cove [Youth Bureau], <u>City of</u> ... 15,000 .....	(re. \$15,000)
43	Glen Oaks Little League ... 10,000 .....	(re. \$10,000)
44	Glendale Kiwanis, Inc. ... 3,000 .....	(re. \$3,000)
45	Global Community Life Services, Inc. ... 10,000 .....	(re. \$10,000)
46	[Gloversville Junior Dragons Basketball] <u>Little Huskies Football League,</u>	
47	<u>Inc.</u> ... 1,000 .....	(re. \$1,000)
48	Good Shepherd Sports ... 2,000 .....	(re. \$2,000)
49	Grace Urban Ministries ... 9,000 .....	(re. \$9,000)
50	Great Kills Little League ... 7,500 .....	(re. \$7,500)
51	Greater New York City Ice Hockey League ... 20,000 .....	(re. \$20,000)





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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Greater Niagara Frontier Council - Boys Scouts of America .....	
2	4,000 .....	(re. \$4,000)
3	Greater Ridgewood Youth Council ... 20,000 .....	(re. \$20,000)
4	Greater Ridgewood Youth Council ... 2,000 .....	(re. \$2,000)
5	Greater Woodhaven Development Corp. ... 5,000 .....	(re. \$5,000)
6	Greece Ecumenical Food Shelf, Inc. ... 2,000 .....	(re. \$2,000)
7	Greek School Plato ... 2,000 .....	(re. \$2,000)
8	Greene [International] <u>County Golf Course Association, Inc.</u> .....	
9	50,000 .....	(re. \$50,000)
10	Greenwood Lake Elks #2067 ... 10,000 .....	(re. \$10,000)
11	Griffiss Federal Employee Child Care Group .....	
12	10,000 .....	(re. \$10,000)
13	Guild for Exceptional Children ... 3,500 .....	(re. \$3,500)
14	Gulls Amateur Hockey Association ... 10,000 .....	(re. \$10,000)
15	Gurwin Jewish Nursing and Rehabilitation Center .....	
16	25,000 .....	(re. \$25,000)
17	Haitian American Cultural and Social Organization, Inc. .....	
18	20,000 .....	(re. \$20,000)
19	Hamilton Hill Drop-In Arts and Crafts Center .....	
20	7,500 .....	(re. \$7,500)
21	Hammondsport Little League, Inc. ... 7,000 .....	(re. \$7,000)
22	Harbor Child Care ... 20,000 .....	(re. \$20,000)
23	Head Start of Rockland, Inc. ... 15,000 .....	(re. \$15,000)
24	Heartshare ... 170,000 .....	(re. \$170,000)
25	Hebrew Immigrant Aid Society - LOREO ... 10,000 .....	(re. \$10,000)
26	Helen Keller Services For The Blind ... 15,000 .....	(re. \$15,000)
27	Hempstead Boys & Girls Club ... 6,750 .....	(re. \$6,750)
28	Hempstead CYO ... 3,500 .....	(re. \$3,500)
29	Hempstead Hispanic Civic ... 12,500 .....	(re. \$12,500)
30	Hempstead Little League ... 5,000 .....	(re. \$5,000)
31	Hempstead Midget Basketball ... 6,750 .....	(re. \$6,750)
32	Hempstead Police Activity League ... 3,500 .....	(re. \$3,500)
33	Hempstead Police Department Auxiliary Unit 115 .....	
34	5,000 .....	(re. \$5,000)
35	Hewlett-Lawrence Soccer Club ... 2,500 .....	(re. \$2,500)
36	Hewlett-Woodmere Police Activities League ... 2,500 .....	(re. \$2,500)
37	Hillel at College of Staten Island ... 2,500 .....	(re. \$2,500)
38	Hispanic Counseling Center, Inc. ... 20,000 .....	(re. \$20,000)
39	[Hispanic Outreach Services] <u>Catholic Charities of the Diocese of</u>	
40	<u>Albany</u> ... 25,000 .....	(re. \$25,000)
41	Hollis Bellaire-Queens Village-Bellerose Athletic Assoc. .....	
42	10,000 .....	(re. \$10,000)
43	Hope for Bereaved, Inc. ... 15,000 .....	(re. \$15,000)
44	[Hope] <u>Peter Maurin House, Inc.</u> ... 10,000 .....	(re. \$10,000)
45	Hopevale, Inc. ... 68,500 .....	(re. \$68,500)
46	Human Resources Research and Management Group .....	
47	5,000 .....	(re. \$5,000)
48	Ibero-American Action League, Inc. ... 45,000 .....	(re. \$45,000)
49	Indian Cultural Society of Rockland ... 10,000 .....	(re. \$10,000)
50	Inn at Freeport, The ... 7,500 .....	(re. \$7,500)
51	Interfaith Nutrition Network ... 7,350 .....	(re. \$7,350)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	International Boxing Academy Program of Monticello, Inc. ....	
2	5,000 .....	(re. \$5,000)
3	International Dream Team Christian Association, Inc. ....	
4	5,000 .....	(re. \$5,000)
5	Interparish Sports Association ... 5,000 .....	(re. \$5,000)
6	Inwood Buccaneers Athletic Club ... 3,000 .....	(re. \$3,000)
7	Inwood Police Activities League ... 3,000 .....	(re. \$3,000)
8	Island Park Little League, Inc. ... 2,500 .....	(re. \$2,500)
9	Island Trees Baseball League ... 3,500 .....	(re. \$3,500)
10	Islip, Town of ... 10,000 .....	(re. \$10,000)
11	Islip, Town of ... 8,000 .....	(re. \$8,000)
12	Islip, Town of ... 15,000 .....	(re. \$15,000)
13	Islip, Town of ... 40,000 .....	(re. \$40,000)
14	Islip, Town of ... 6,000 .....	(re. \$6,000)
15	Islip, Town of ... 138,000 .....	(re. \$138,000)
16	Italian American Community Center, Inc. ... 10,000 .....	(re. \$10,000)
17	Italian Board of Guardians ... 4,000 .....	(re. \$4,000)
18	Italian Club of Staten Island ... 5,000 .....	(re. \$5,000)
19	Jamaica Estates - Holliswood Little League .....	
20	10,000 .....	(re. \$10,000)
21	Jenna Foundation for Non-Violence, The ... 15,000 .....	(re. \$15,000)
22	Jewish Community Council of Kew Gardens and Richmond Hill .....	
23	15,000 .....	(re. \$15,000)
24	Joe Torre Little League ... 2,500 .....	(re. \$2,500)
25	John J. McMahon Memorial Roller Hockey League .....	
26	2,500 .....	(re. \$2,500)
27	Johnsburg, Town of ... 13,000 .....	(re. \$13,000)
28	Junior Achievement of Northeastern New York, Inc. ....	
29	2,500 .....	(re. \$2,500)
30	Juniper Park Conservancy, Inc. ... 20,000 .....	(re. \$20,000)
31	Kasennbrock Brothers Memorial Scholarship Fund, Inc. ....	
32	4,000 .....	(re. \$4,000)
33	Kings Bay YM-YWHA ... 25,000 .....	(re. \$25,000)
34	Kings County Lodge 168 - Loyal Order of the Moose .....	
35	2,500 .....	(re. \$2,500)
36	Kiwanis International/New York District Foundation, Inc. Kamp Kiwanis	
37	... 10,000 .....	(re. \$10,000)
38	Kiwanis New York ... 2,500 .....	(re. \$2,500)
39	Konbit Neg Lakay ... 50,000 .....	(re. \$50,000)
40	Korea/Cold War Families of the Missing, Inc. ....	
41	1,200 .....	(re. \$1,200)
42	LaFuerza Unida, Inc. ... 20,000 .....	(re. \$20,000)
43	Lansingburgh Boys & Girls Club, Inc ... 20,000 .....	(re. \$20,000)
44	Latin American Cultural Center of Queens .....	
45	15,000 .....	(re. \$15,000)
46	Latino Unidos of the Hudson Valley, Inc. ... 10,000 ....	(re. \$10,000)
47	Le Roy Christian Community Project ... 7,500 .....	(re. \$7,500)
48	Legal Aid Society of Northeastern New York, Inc. ....	
49	10,000 .....	(re. \$10,000)
50	Levittown Red Devils ... 2,500 .....	(re. \$2,500)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Lexington School for the Deaf/Center for the Deaf, The .....	
2	10,000 .....	(re. \$10,000)
3	LI Crisis Center ... 5,000 .....	(re. \$5,000)
4	LI Swim ... 4,500 .....	(re. \$4,500)
5	LI Urban League ... 3,750 .....	(re. \$3,750)
6	Lighthouse Mission ... 120,000 .....	(re. \$120,000)
7	Lighthouse Mission, Inc. ... 20,000 .....	(re. \$20,000)
8	Little Flower Children's Services ... 7,500 .....	(re. \$7,500)
9	Little Huskies Football League Inc. ... 3,000 .....	(re. \$3,000)
10	Little League of The Ronkonkomas, Inc. ... 20,000 .....	(re. \$20,000)
11	Long Beach Latino Civic Association, Inc. ... 2,500 .....	(re. \$2,500)
12	Long Beach Martin Luther King Center, Inc. ....	
13	15,000 .....	(re. \$15,000)
14	Long Beach Police Activities League ... 2,500 .....	(re. \$2,500)
15	Long Beach/Lido Official Little League ... 2,500 .....	(re. \$2,500)
16	Long Island Fund for Women & Girls ... 7,500 .....	(re. \$7,500)
17	Long Island Lightning ... 12,500 .....	(re. \$12,500)
18	Long Island Tomahawks ... 2,000 .....	(re. \$2,000)
19	Long Island Waves Girls Ice Hockey ... 3,500 .....	(re. \$3,500)
20	Long Island Works Coalition ... 15,000 .....	(re. \$15,000)
21	Long Island Youth Mentoring ... 40,000 .....	(re. \$40,000)
22	Lynbrook Comets ... 2,500 .....	(re. \$2,500)
23	Lynbrook Ice Hockey Club ... 5,000 .....	(re. \$5,000)
24	Lynbrook Little League Baseball ... 2,500 .....	(re. \$2,500)
25	Lynbrook Roller Hockey League, Inc. ... 5,000 .....	(re. \$5,000)
26	Lynbrook Youth Athletic Association ... 2,500 .....	(re. \$2,500)
27	Lynbrook-East Rockaway Soccer Club ... 25,000 .....	(re. \$25,000)
28	Madison Marine Civic Association ... 1,500 .....	(re. \$1,500)
29	Malverne [Little League], <u>Village of</u> ... 2,500 .....	(re. \$2,500)
30	Malverne [Youth Board], <u>Village of</u> ... 5,000 .....	(re. \$5,000)
31	March of Dimes ... 5,000 .....	(re. \$5,000)
32	Maspeth Town Hall, Inc. ... 15,000 .....	(re. \$15,000)
33	Maspeth Town Hall, Inc. ... 8,500 .....	(re. \$8,500)
34	Massapequa Elks #2162 ... 5,000 .....	(re. \$5,000)
35	McQuade Children's Services ... 60,000 .....	(re. \$60,000)
36	M-E Hoops, Inc ... 5,000 .....	(re. \$5,000)
37	Mechanicville Area Community Services Center Inc .....	
38	50,000 .....	(re. \$50,000)
39	Mechanicville/Stillwater Little League ... 15,000 .....	(re. \$15,000)
40	Mediation Matters ... 50,000 .....	(re. \$50,000)
41	Mercy First ... 5,000 .....	(re. \$5,000)
42	Merrick Kiwanis ... 10,000 .....	(re. \$10,000)
43	Merrick/North Merrick Little League ... 25,000 .....	(re. \$25,000)
44	Mill Neck Manor Services for Deaf Adults .....	
45	25,000 .....	(re. \$25,000)
46	Mohawk Valley Frontiers International ... 5,000 .....	(re. \$5,000)
47	Mohawk Valley Resource Center for Refugees ... 5,000 .....	(re. \$5,000)
48	MOMS Club of Middle Village ... 1,500 .....	(re. \$1,500)
49	Monroe County Fair and Recreation Association, Inc. ....	
50	25,000 .....	(re. \$25,000)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Monsignor Farrell High School Marching Band .....	
2	5,000 .....	(re. \$5,000)
3	Mothers and Fathers Aligned Saving Kids ... 50,000 .....	(re. \$50,000)
4	Mothers' Center of the South Shore, Inc. ... 5,000 .....	(re. \$5,000)
5	Mount Kisco Interfaith Food Pantry ... 5,000 .....	(re. \$5,000)
6	Mount Kisco, Village of ... 13,000 .....	(re. \$13,000)
7	Murray Hill Neighborhood Association ... 15,000 .....	(re. \$15,000)
8	N.Y. Elmhurst Friendly Society ... 1,800 .....	(re. \$1,800)
9	Naomi's Program of Excellence, Inc. ... 5,000 .....	(re. \$5,000)
10	Nassau Baseball Association ... 25,000 .....	(re. \$25,000)
11	Nassau County Coalition Against Domestic Violence, Inc. ....	
12	25,000 .....	(re. \$25,000)
13	Nassau County Coalition Against Domestic Violence, Inc. ....	
14	10,000 .....	(re. \$10,000)
15	Nassau County Coalition Against Domestic Violence, Inc. ....	
16	25,000 .....	(re. \$25,000)
17	Nassau County Coalition Against Domestic Violence, Inc. ....	
18	6,750 .....	(re. \$6,750)
19	National Committee of Grandparents for Children's Rights .....	
20	5,000 .....	(re. \$5,000)
21	National Federation of Italian American Societies, Inc. ....	
22	20,000 .....	(re. \$20,000)
23	Nativity BVM Youth Basketball League ... 10,000 .....	(re. \$10,000)
24	NC Hockey League ... 7,500 .....	(re. \$7,500)
25	NEFESH, Inc. ... 15,000 .....	(re. \$15,000)
26	<u>Saint Rosalia-Regina Pacis Neighborhood Improvement Association</u> .....	
27	90,000 .....	(re. \$90,000)
28	Neighborhood Law Center, Inc. ... 5,000 .....	(re. \$5,000)
29	New Hope Fellowship ... 10,000 .....	(re. \$10,000)
30	New York Chariots of Fire ... 5,000 .....	(re. \$5,000)
31	New York City Mountain Bike Association ... 7,500 .....	(re. \$7,500)
32	New York City Parks & Recreation ... 62,000 .....	(re. \$62,000)
33	New York Junior Tennis League ... 15,000 .....	(re. \$15,000)
34	New York Panther Fast Pitch Softball Team ... 2,500 .....	(re. \$2,500)
35	New York Road Runners Foundation ... 5,000 .....	(re. \$5,000)
36	North Bellmore, North Merrick Little League .....	
37	25,000 .....	(re. \$25,000)
38	North Bellmore/North Merrick Little League ... 12,500 ..	(re. \$12,500)
39	North East Area Development ... 60,000 .....	(re. \$60,000)
40	North Shore Holiday House Inc. ... 20,000 .....	(re. \$20,000)
41	[North Shore Inn] <u>Interfaith Nutrition Network, Inc.</u> .....	
42	2,500 .....	(re. \$2,500)
43	North Shore Sheltering Program ... 7,500 .....	(re. \$7,500)
44	North Tonawanda Athletic Association ... 20,000 .....	(re. \$20,000)
45	Northeast Parent & Child Society ... 40,000 .....	(re. \$40,000)
46	Northeast Queens Jewish Community Council ... 5,000 .....	(re. \$5,000)
47	Northeastern Association of the Blind at Albany .....	
48	2,500 .....	(re. \$2,500)
49	Northport Cow Harbor Soccer Club, Inc. ... 12,500 .....	(re. \$12,500)
50	Northport Cow Harbor United Soccer Club ... 7,500 .....	(re. \$7,500)



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1	NYS Grand Lodge Foundation, Order Sons of Italy in America .....	
2	10,000 .....	(re. \$10,000)
3	NYS Grand Lodge Foundation, Order Sons of Italy in America .....	
4	50,000 .....	(re. \$50,000)
5	Oceanside American Little League ... 2,500 .....	(re. \$2,500)
6	Oceanside American Senior League ... 2,500 .....	(re. \$2,500)
7	Oceanside Girls Softball League ... 5,000 .....	(re. \$5,000)
8	Oceanside National Little League ... 2,500 .....	(re. \$2,500)
9	Oceanside National Senior League ... 2,500 .....	(re. \$2,500)
10	Oceanside Sailors Youth Ice Hockey ... 2,500 .....	(re. \$2,500)
11	Oceanside Stallions Athletic Club ... 2,500 .....	(re. \$2,500)
12	Oceanside United Soccer ... 2,500 .....	(re. \$2,500)
13	Oceanside Youth Sports Council ... 2,500 .....	(re. \$2,500)
14	Ohr Naava ... 5,000 .....	(re. \$5,000)
15	Olean Family YMCA ... 12,000 .....	(re. \$12,000)
16	Open Door, The ... 5,000 .....	(re. \$5,000)
17	Our Lady of Angels Sports ... 2,500 .....	(re. \$2,500)
18	Our Lady of Grace Church - Widow Support Group .....	
19	2,500 .....	(re. \$2,500)
20	Our Lady of Guadalupe Sports Program, Inc. ... 4,000 ....	(re. \$4,000)
21	Our Lady of Lourdes Outreach ... 10,000 .....	(re. \$10,000)
22	Our Lady of Mercy Academy ... 30,000 .....	(re. \$30,000)
23	Our Lady of Snows CYO Program ... 5,000 .....	(re. \$5,000)
24	Ozone Howard Little League ... 3,500 .....	(re. \$3,500)
25	Pakistani Civic Association of Staten Island, Inc .....	
26	15,000 .....	(re. \$15,000)
27	Palisades-Sparkill Baseball League ... 10,000 .....	(re. \$10,000)
28	Palms of the Oasis Inc., The ... 2,500 .....	(re. \$2,500)
29	Parents for Meagan's Law ... 10,000 .....	(re. \$10,000)
30	Parents for Megan's Law ... 25,000 .....	(re. \$25,000)
31	Parents for Megan's Law ... 70,000 .....	(re. \$70,000)
32	Parents for Megans Law and The Crime Victims Center .....	
33	20,000 .....	(re. \$20,000)
34	Parents for Megan's Law and The Crime Victims Center .....	
35	10,000 .....	(re. \$10,000)
36	Partnership for Children, Youth and Families .....	
37	6,000 .....	(re. \$6,000)
38	Patchogue Medford Youth & Community Services, Inc. ....	
39	20,000 .....	(re. \$20,000)
40	Pearl River Little League ... 15,000 .....	(re. \$15,000)
41	Peninsula Counseling Center, Inc. ... 25,000 .....	(re. \$25,000)
42	Pete Noone Basketball League at P.S. 8 ... 7,500 .....	(re. \$7,500)
43	Peter J. DeSibio Five Towns Child Care Center .....	
44	15,000 .....	(re. \$15,000)
45	Pioneer Camp and Retreat Center, Inc. ... 20,000 .....	(re. \$20,000)
46	Plainedge Girls Softball Assoc ... 4,500 .....	(re. \$4,500)
47	Plainedge [Men's Association] <u>Union Free School District</u> .....	
48	10,000 .....	(re. \$10,000)
49	Plainedge Parents Athletic Club ... 5,000 .....	(re. \$5,000)
50	Plainedge Soccer ... 3,500 .....	(re. \$3,500)
51	Plainedge Youth Baseball League ... 4,500 .....	(re. \$4,500)



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1	Plainedge Youth Lacrosse ... 3,500	(re. \$3,500)
2	Plainview Library (Packages for Soldiers) ... 5,000	(re. \$5,000)
3	Plumb Beach Civic Association Inc. ... 2,500	(re. \$2,500)
4	Police Activity League, Hicksville Unit ... 5,000	(re. \$5,000)
5	Polish American Cultural Association of Rockland County, Inc. ....	
6	2,000	(re. \$2,000)
7	Polonians Organized to Minister to Our Community, Inc. ....	
8	10,000	(re. \$10,000)
9	Project Hospitality ... 30,000	(re. \$30,000)
10	Pronto of Long Island, Inc. ... 50,000	(re. \$50,000)
11	Prospect Park Alliance ... 5,000	(re. \$5,000)
12	Protect Allergic Kids ... 2,000	(re. \$2,000)
13	Putnam County Department of Social Services	
14	5,000	(re. \$5,000)
15	Queens Legal Services Corp. ... 3,000	(re. \$3,000)
16	Queensboro Council for Social Welfare, Inc. ....	
17	15,000	(re. \$15,000)
18	Raider Youth Football, Inc. ... 5,000	(re. \$5,000)
19	Reach Center, Inc., The ... 1,500	(re. \$1,500)
20	REBECA, Inc. ... 5,000	(re. \$5,000)
21	Rebeca, Inc. ... 5,000	(re. \$5,000)
22	Regina Pacis Baseball ... 2,500	(re. \$2,500)
23	Rensselaer Little League ... 20,000	(re. \$20,000)
24	Rensselaer Pop Warner ... 15,000	(re. \$15,000)
25	Resurrection Sports ... 2,500	(re. \$2,500)
26	Richard G. Rosenthal JCC of Northern Westchester	
27	25,000	(re. \$25,000)
28	Richmond County Sapphires, Inc. ... 7,500	(re. \$7,500)
29	Ridgewood Glendale Middle Village Maspeth Little League	
30	3,500	(re. \$3,500)
31	Risego, Inc. ... 9,000	(re. \$9,000)
32	Rochester Area Community Foundation Initiatives, Inc. ....	
33	45,000	(re. \$45,000)
34	Rochester Fatherhood Resource Initiative, Inc. ....	
35	20,000	(re. \$20,000)
36	Rochester Monroe County Youth Bureau ... 10,000	(re. \$10,000)
37	Rockland Family Shelter ... 15,000	(re. \$15,000)
38	Rockland Jewish Family Service ... 15,000	(re. \$15,000)
39	Rockland Omega Community Development Foundation	
40	10,000	(re. \$10,000)
41	Rockland Parent Child Center ... 8,000	(re. \$8,000)
42	Rockville Centre Boys Basketball League ... 1,500	(re. \$1,500)
43	Rockville Centre LaCrosse Club ... 3,000	(re. \$3,000)
44	Rockville Centre Little League ... 3,000	(re. \$3,000)
45	Rockville Centre Soccer Club ... 3,000	(re. \$3,000)
46	Rodelph Chesed ... 55,000	(re. \$55,000)
47	Roman Catholic Church of St. Mel in the Borough of Queens in the City	
48	of New York, The ... 5,000	(re. \$5,000)
49	Roman Catholic Church of the Holy Jesus Child	
50	4,000	(re. \$4,000)
51	Rome Colts Pop Warner Football ... 5,000	(re. \$5,000)



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1	Rose Brucia Educational Foundation, The ... 12,000	(re. \$12,000)
2	Sacred Heart CYO Basketball ... 2,500	(re. \$2,500)
3	Sacred Heart School ... 3,000	(re. \$3,000)
4	SAFE Inc. of Schenectady ... 15,000	(re. \$15,000)
5	SAJES ... 10,000	(re. \$10,000)
6	Salam Arabic Lutheran Church ... 5,000	(re. \$5,000)
7	Salisbury Flag Football ... 2,500	(re. \$2,500)
8	Salisbury Mens Athletic Assn. ... 2,500	(re. \$2,500)
9	Sayville Little League ... 20,000	(re. \$20,000)
10	Schenectady Day Nursery ... 5,000	(re. \$5,000)
11	Schenectady Inner City Ministry ... 15,000	(re. \$15,000)
12	Schenectady-JC Little League ... 4,000	(re. \$4,000)
13	School Afternoon Fun & Education of West Babylon-SAFE	
14	7,500	(re. \$7,500)
15	SCO Family of Services ... 50,000	(re. \$50,000)
16	Seaford Little League ... 5,000	(re. \$5,000)
17	Seaside Therapeutic Riding, Inc. ... 2,500	(re. \$2,500)
18	Selfhelp Community Services, Inc. ... 5,000	(re. \$5,000)
19	Sephardic Center ... 20,000	(re. \$20,000)
20	Sephardic Community Youth Center ... 100,000	(re. \$100,000)
21	Sephardic Food Fund ... 15,000	(re. \$15,000)
22	Shelters of Saratoga ... 30,000	(re. \$30,000)
23	Shema Kolainu Hear Our Voices ... 5,000	(re. \$5,000)
24	Shmira Civilian Volunteer Patrol of Boro Park, Inc.	
25	2,500	(re. \$2,500)
26	Shuvu Israel ... 10,000	(re. \$10,000)
27	SJK Foundation, Inc. ... 15,000	(re. \$15,000)
28	SJK Stephanie Joyce Kahn Foundation, Inc. ... 10,000	(re. \$10,000)
29	SMART - Safer Monroe Area Reentry Team ... 10,000	(re. \$10,000)
30	SNAP Long Island ... 15,000	(re. \$15,000)
31	Society for the Protection and Care of Children	
32	20,000	(re. \$20,000)
33	Society of St. Vincent de Paul ... 15,000	(re. \$15,000)
34	Society of St. Vincent de Paul ... 7,500	(re. \$7,500)
35	Sojourner Hall for Women Inc. ... 25,000	(re. \$25,000)
36	South East Area Coalition, Inc. ... 25,000	(re. \$25,000)
37	South Hempstead Police Activities League ... 2,500	(re. \$2,500)
38	South Queens Boys and Girls Club ... 15,000	(re. \$15,000)
39	South Shore Babe Ruth League ... 10,000	(re. \$10,000)
40	Southside American Little League ... 30,000	(re. \$30,000)
41	Splashes of Hope ... 20,000	(re. \$20,000)
42	Spring [Youth Baseball] <u>Little League, Inc. of Troy New York</u>	
43	20,000	(re. \$20,000)
44	St. Andrew Avellino Athletic Assoc. ... 5,000	(re. \$5,000)
45	St. Athanasus Church - Sports ... 27,000	(re. \$27,000)
46	St. Athanasus Church - Youth Program, Inc. ... 2,000	(re. \$2,000)
47	St. Cabrini Home, Inc. ... 6,845	(re. \$6,845)
48	St. Ephrem Youth Program, Inc. ... 2,000	(re. \$2,000)
49	St. Fidelis Mother and Child Residence ... 25,000	(re. \$25,000)
50	St. Frances De Chantal Church ... 10,000	(re. \$10,000)



DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	St. Gregory the Great Community Service Center .....	
2	5,000 .....	(re. \$5,000)
3	St. Gregory's Athletic Assoc. ... 10,000 .....	(re. \$10,000)
4	St. Gregory's Theatre Group ... 5,000 .....	(re. \$5,000)
5	St. Kevin R.C. Church ... 20,000 .....	(re. \$20,000)
6	St. Lawrence, County of ... 20,000 .....	(re. \$20,000)
7	St. Luke's Athletic Assoc. ... 5,000 .....	(re. \$5,000)
8	St. Mark's Church ... 2,000 .....	(re. \$2,000)
9	St. Mary Mother of Jesus - Sports ... 2,000 .....	(re. \$2,000)
10	St. Patrick's Church ... 10,000 .....	(re. \$10,000)
11	St. Patrick's Church - Sports ... 2,000 .....	(re. \$2,000)
12	St. Philip's Episcopal Church ... 3,500 .....	(re. \$3,500)
13	St. Simon/St. Jude Church - Sports ... 2,000 .....	(re. \$2,000)
14	St. Stanislaus Athletic Association ... 9,000 .....	(re. \$9,000)
15	STAR Kids, Inc. ... 5,000 .....	(re. \$5,000)
16	Staten Island Boys Football League ... 5,000 .....	(re. \$5,000)
17	Staten Island Ice Hockey Association, Inc ... 10,000 ...	(re. \$10,000)
18	Staten Island Pee Wee Football League ... 5,000 .....	(re. \$5,000)
19	Staten Island Project Home Front, Inc. ... 10,000 .....	(re. \$10,000)
20	Staten Island Sports Hall of Fame ... 5,000 .....	(re. \$5,000)
21	Staten Island United Soccer Club, The ... 7,000 .....	(re. \$7,000)
22	Staten Island Youth Soccer League, Inc ... 2,500 .....	(re. \$2,500)
23	Step by Step of Rochester, Inc. ... 12,500 .....	(re. \$12,500)
24	Stephanie Joyce Kahn Foundation ... 30,000 .....	(re. \$30,000)
25	Stephanie Joyce Kahn Foundation, Inc. ... 25,000 .....	(re. \$25,000)
26	Stony Point Little League ... 10,000 .....	(re. \$10,000)
27	Striving to Achieve and Reach Success, Inc. ....	
28	7,000 .....	(re. \$7,000)
29	Student's Link, Inc., The ... 25,000 .....	(re. \$25,000)
30	Suffern Little League ... 10,000 .....	(re. \$10,000)
31	Suffolk Association for Jewish Educational Services (SAJES) .....	
32	5,000 .....	(re. \$5,000)
33	Suffolk County Coalition Against Domestic Violence .....	
34	5,000 .....	(re. \$5,000)
35	Suffolk County Coalition Against Domestic Violence, Inc. ....	
36	5,000 .....	(re. \$5,000)
37	Suffolk County Coalition Against Domestic Violence, Inc. ....	
38	10,000 .....	(re. \$10,000)
39	Suffolk Network on Adolescent Pregnancy, Inc. ....	
40	20,000 .....	(re. \$20,000)
41	Suffolk Y Jewish Community Center ... 75,000 .....	(re. \$75,000)
42	Sunrise Little League ... 3,500 .....	(re. \$3,500)
43	Sure Foundation Child Care Center, Inc. ... 4,500 .....	(re. \$4,500)
44	Syracuse Golden Gloves Charities, Inc. ... 35,000 .....	(re. \$35,000)
45	Syracuse, City of Department of Parks & Recreation .....	
46	70,000 .....	(re. \$70,000)
47	Teatro Experimental Yerbabruja ... 5,000 .....	(re. \$5,000)
48	Temple Beth Sholom ... 10,000 .....	(re. \$10,000)
49	TEMPO Youth Services, Inc. ... 25,000 .....	(re. \$25,000)
50	Threshold Center for Alternative Youth Services, Inc. ....	
51	10,000 .....	(re. \$10,000)





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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Threshold Center for Alternative Youth Services, Inc. ....	
2	15,000 .....	(re. \$15,000)
3	Thursday's Child, Inc. ... 10,000 .....	(re. \$10,000)
4	Tioga County Boys and Girls Club, Inc. ... 5,000 .....	(re. \$5,000)
5	Tomche Shabbos - Boro Park, Flatbush ... 3,500 .....	(re. \$3,500)
6	Torat Israel Sephardic Congregation ... 25,000 .....	(re. \$25,000)
7	Trinity Evangelical Luthern Church of Middle Village .....	
8	2,000 .....	(re. \$2,000)
9	TRIO- Transplants Recipients International Organization .....	
10	10,000 .....	(re. \$10,000)
11	Troy Albany Youth Hockey Association ... 60,000 .....	(re. \$60,000)
12	Troy Boys & Girls Club ... 20,000 .....	(re. \$20,000)
13	Twin Rivers Council, Inc - Boy Scouts of America .....	
14	30,000 .....	(re. \$30,000)
15	Twin Rivers Council, Inc. ... 7,500 .....	(re. \$7,500)
16	Twin Town Little League ... 25,000 .....	(re. \$25,000)
17	Union Center for Women ... 2,000 .....	(re. \$2,000)
18	Uniondale Sports Club ... 4,750 .....	(re. \$4,750)
19	United Cerebral Palsy of Ulster County, Inc. ....	
20	7,500 .....	(re. \$7,500)
21	United Pugliesi [Federation] <u>Societies of the Metropolitan Area, Inc.</u>	
22	... 3,000 .....	(re. \$3,000)
23	United Way of Greater Rochester, Inc. ... 20,000 .....	(re. \$20,000)
24	United Way of Niagara, Inc. ... 30,000 .....	(re. \$30,000)
25	United Way of Ulster County ... 10,000 .....	(re. \$10,000)
26	United Way of Ulster County Inc. ... 5,000 .....	(re. \$5,000)
27	Unity House ... 25,000 .....	(re. \$25,000)
28	University of Rochester ... 25,000 .....	(re. \$25,000)
29	Upstate New York Families For Effective Autism Treatment, Inc. ...	
30	8,700 .....	(re. \$8,700)
31	Urban League of Rochester, NY, Inc. ... 75,000 .....	(re. \$75,000)
32	Valley Little League, Inc. ... 30,000 .....	(re. \$30,000)
33	Valley Stream Green Hornets ... 2,500 .....	(re. \$2,500)
34	Valley Stream Knicks Basketball, Inc. ... 2,500 .....	(re. \$2,500)
35	Valley Stream Mail League ... 2,500 .....	(re. \$2,500)
36	Valley Stream Soccer Club ... 2,500 .....	(re. \$2,500)
37	Variety Child Learning Center ... 25,000 .....	(re. \$25,000)
38	Variety Child Learning Center ... 7,500 .....	(re. \$7,500)
39	Victims Information Bureau of Suffolk ... 15,000 .....	(re. \$15,000)
40	Victims Information Bureau of Suffolk ... 135,000 .....	(re. \$135,000)
41	Victims Information Bureau of Suffolk, Inc. ....	
42	15,000 .....	(re. \$15,000)
43	Vincent D. Grippo School - P.S. 69 ... 1,500 .....	(re. \$1,500)
44	W.O.R.K.S. Little League ... 3,900 .....	(re. \$3,900)
45	Wantagh Little League ... 10,000 .....	(re. \$10,000)
46	Warwick Little League ... 10,000 .....	(re. \$10,000)
47	West Hempstead Basketball Association ... 2,500 .....	(re. \$2,500)
48	West Hempstead Broncos ... 2,500 .....	(re. \$2,500)
49	West Hempstead Chiefs Soccer Club ... 2,500 .....	(re. \$2,500)
50	West Hempstead Little League ... 2,500 .....	(re. \$2,500)
51	West Hempstead Police Activities League ... 2,500 .....	(re. \$2,500)

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	West Islip Soccer Club ... 10,000	(re. \$10,000)
2	Westminster United Methodist Church ... 25,000	(re. \$25,000)
3	Wheatland, Town of ... 10,000	(re. \$10,000)
4	Where to Turn ... 12,000	(re. \$12,000)
5	Wilson Commencement Park ... 25,000	(re. \$25,000)
6	[Women Against Violence Program] <u>Women's Organziation Dedicated to</u>	
7	<u>Meeting Their Medical and Emotional Needs, Inc.</u>	
8	10,000	(re. \$10,000)
9	Women's Center of Huntington ... 2,000	(re. \$2,000)
10	Women's Sports Foundation ... 7,500	(re. \$7,500)
11	Wyandanch Youth Services, Inc ... 20,000	(re. \$20,000)
12	Yaphank Presbyterian Church ... 10,000	(re. \$10,000)
13	Yates Cultural & Recreational Resources, Inc.	
14	100,000	(re. \$100,000)
15	Yes Community Counseling Center, Inc. ... 12,500	(re. \$12,500)
16	Yeshiva of Staten Island ... 10,000	(re. \$10,000)
17	YMCA ... 30,000	(re. \$30,000)
18	YMCA - Camp Chingachgook ... 50,000	(re. \$50,000)
19	YMCA at Glen Cove ... 25,000	(re. \$25,000)
20	YMCA of Greater New York ... 20,000	(re. \$20,000)
21	YMCA of Greater Rochester ... 5,000	(re. \$5,000)
22	YMCA of Kingston & Ulster County ... 5,000	(re. \$5,000)
23	YMCA of Kingston and Ulster County ... 15,000	(re. \$15,000)
24	YMCA of Long Island, Inc. ... 8,400	(re. \$8,400)
25	YMCA of Middletown ... 10,000	(re. \$10,000)
26	YMCA of the Greater Tri-Valley ... 35,000	(re. \$35,000)
27	Young Israel of Bedford -Bay ... 10,000	(re. \$10,000)
28	Yours Ours Mine Community Center, Inc. ... 22,500	(re. \$22,500)
29	Youth and Family Counseling Agency of Oyster Bay/East Norwich, Inc.	
30	... 25,000	(re. \$25,000)
31	Youth Community Studio ... 2,500	(re. \$2,500)
32	Youth Directions & Alternatives ... 5,000	(re. \$5,000)
33	Youth Enrichment Services ... 30,000	(re. \$30,000)
34	Youth Enrichment Services, Inc. ... 60,000	(re. \$60,000)
35	YWCA Elmira and the Twin Tiers ... 60,000	(re. \$60,000)
36	YWCA of the Mohawk Valley ... 40,000	(re. \$40,000)
37	Zion Evangelical Lutheran Church ... 35,000	(re. \$35,000)
38	General Fund / Aid to Localities	
39	Community Projects Fund - 007	
40	Account BB	
41	69th Precinct Explorers ... 2,000	(re. \$2,000)
42	A Cause, A Concern, A Solution Network, Inc.	
43	6,000	(re. \$6,000)
44	African Diaspora Film Festival ... 4,000	(re. \$4,000)
45	Albany County Opportunity Inc., DBA Albany Community Action Partner-	
46	ship ... 3,000	(re. \$3,000)
47	Allah Youth Center in Mecca, Inc ... 4,000	(re. \$4,000)
48	Allen Women's Resource Center ... 5,000	(re. \$5,000)
49	Alternatives to Marriage Project, Inc. ... 2,000	(re. \$2,000)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	American Family Community Services, Inc. ... 5,000	(re. \$5,000)
2	American Legion Colonel Young Post # 398	
3	4,000	(re. \$4,000)
4	American Red Cross in Greater New York ... 5,000	(re. \$5,000)
5	Amyotrophic Lateral Sclerosis Assoc ... 25,000	(re. \$25,000)
6	Andrew Glover Youth Program, Inc. ... 1,000	(re. \$1,000)
7	Asian & Pacific Islander Coalition on HIV-AIDS Inc.	
8	10,000	(re. \$10,000)
9	Asian American Coalition for Children and Families, Inc.	
10	1,000	(re. \$1,000)
11	Asociacion Benefica Cultural Father Billini	
12	10,000	(re. \$10,000)
13	Asociacion Tepeyac de New York ... 5,000	(re. \$5,000)
14	Asociacion Tepeyac de New York, Inc. ... 5,000	(re. \$5,000)
15	Association des Senegalais d' Amerique ... 4,000	(re. \$4,000)
16	Association of the Bar of the City of New York Fund Inc.	
17	1,000	(re. \$1,000)
18	Astor Little League ... 5,000	(re. \$5,000)
19	Bayview House Residential Assoc. ... 2,000	(re. \$2,000)
20	Bergen Basin Community Development Corp. d/b/a Millennium Development	
21	... 10,000	(re. \$10,000)
22	Beta Israel of North America Cultural Foundation	
23	4,000	(re. \$4,000)
24	Big Brothers Big Sisters of the Capital Region, Inc.	
25	5,000	(re. \$5,000)
26	Billy Martin Child Development Day Care Center Inc.	
27	5,000	(re. \$5,000)
28	Boro Park Jewish Comm. Council ... 5,000	(re. \$5,000)
29	Boys & Girls Club ... 10,000	(re. \$10,000)
30	Boys & Girls Club of Northern Westchester ... 5,000	(re. \$5,000)
31	Boys and Girls Club of Harlem ... 4,000	(re. \$4,000)
32	Briarwood Community Association, Inc. ... 5,000	(re. \$5,000)
33	Bridge Street Preparatory School ... 5,000	(re. \$5,000)
34	Broadway Housing Communities Inc. ... 1,000	(re. \$1,000)
35	Bronx Dance Theatre ... 7,000	(re. \$7,000)
36	Bronxchester Little League ... 2,500	(re. \$2,500)
37	Brooklyn Ballers Sports Youth and Educational Corporation	
38	5,000	(re. \$5,000)
39	Brooklyn Ballers Sports, Youth & Education Corp	
40	5,000	(re. \$5,000)
41	Brooklyn Ballers Sports, Youth & Education Corp	
42	10,000	(re. \$10,000)
43	Brooklyn Center for the Performing Arts (at Brooklyn College)	
44	4,000	(re. \$4,000)
45	Brooklyn Chiefs Youth Organization - Youth Football and Educational	
46	Activities ... 4,000	(re. \$4,000)
47	Brooklyn Cricket League, Inc ... 2,000	(re. \$2,000)
48	Brooklyn Pitbulls Youth Football ... 5,000	(re. \$5,000)
49	Brooklyn Rescue Mission, Inc. ... 4,000	(re. \$4,000)
50	Brooklyn Soccer International Organization ... 2,000	(re. \$2,000)
51	Calpulli Mexican Dance Co., Inc. ... 3,500	(re. \$3,500)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Cambria Heights Sports Association ... 2,000	(re. \$2,000)
2	Camp Friendship ... 2,500	(re. \$2,500)
3	Capital District Women's Bar Association Legal Project, Inc.	
4	5,000	(re. \$5,000)
5	Capital Youth Hockey Association ... 4,000	(re. \$4,000)
6	Caribbean American Center of NY ... 5,000	(re. \$5,000)
7	Caribbean Cultural Center/ African Diaspora Institute	
8	4,000	(re. \$4,000)
9	Casa Mexico, Inc. ... 5,000	(re. \$5,000)
10	Catholic Charities AIDS Services ... 5,000	(re. \$5,000)
11	Catholic Charities Caregivers Support Services	
12	3,000	(re. \$3,000)
13	Catholic Charities Diocese of Albany ... 4,000	(re. \$4,000)
14	Catholic Charities of the Diocese of Albany ... 2,500	(re. \$2,500)
15	CC Tennis Club Inc. (Co-op City Junior Tennis Club)	
16	5,000	(re. \$5,000)
17	[Celebrating Real Life] <u>Full Circle of Life Enrichment Center</u> ...	
18	2,000	(re. \$2,000)
19	Center for NuLeadership on Urban Solutions/Medgar Evers College of	
20	CUNY ... 5,000	(re. \$5,000)
21	Central Brooklyn Economic Development Corp.	
22	3,500	(re. \$3,500)
23	Chabad Center ... 3,000	(re. \$3,000)
24	Child Care Council of Westchester, Inc. ... 8,000	(re. \$8,000)
25	Child Center of New York ... 5,000	(re. \$5,000)
26	Children of Bellevue Inc. ... 1,000	(re. \$1,000)
27	Children's Aid Society ... 2,000	(re. \$2,000)
28	Children's Aid Society ... 2,000	(re. \$2,000)
29	Children's Aid Society ... 2,000	(re. \$2,000)
30	Children's Aid Society ... 1,000	(re. \$1,000)
31	Children's Aid Society/Dunlevy Milbank ... 4,000	(re. \$4,000)
32	Children's Arts and Sciences Workshop Afterschool	
33	4,000	(re. \$4,000)
34	Chinese American Planning Council ... 15,000	(re. \$15,000)
35	Church of God Christian Academy (Arverne Church of God, Inc.)	
36	2,000	(re. \$2,000)
37	Church of Our Lady of the Rosary ... 7,000	(re. \$7,000)
38	Church of St. Vincent de Paul ... 4,000	(re. \$4,000)
39	Circle in the Square Theatre School, Inc. ... 1,000	(re. \$1,000)
40	City Island Basketball Club ... 2,500	(re. \$2,500)
41	City Island Little League ... 2,500	(re. \$2,500)
42	Civic Association Serving Harlem, Inc ... 4,000	(re. \$4,000)
43	Civic Education Engagement Project/ The Bonomo Institute	
44	5,000	(re. \$5,000)
45	Cluster Community Services ... 5,000	(re. \$5,000)
46	Community Association of Progrssive Dominicans	
47	5,000	(re. \$5,000)
48	Community Hospice, Inc. ... 4,000	(re. \$4,000)
49	Community League of the Heights ... 1,000	(re. \$1,000)
50	Community Maternity Services ... 4,000	(re. \$4,000)
51	Community Works ... 1,000	(re. \$1,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Concord Community Development Corporation .....	
2	5,000 .....	(re. \$5,000)
3	Connect, Inc. ... 2,000 .....	(re. \$2,000)
4	Constitutional Education Foundation, Inc. (Constitution Works) .....	
5	1,000 .....	(re. \$1,000)
6	Continental African Day Parade ... 3,000 .....	(re. \$3,000)
7	Corona Lions Universal Foundation LTD ... 2,000 .....	(re. \$2,000)
8	Corona National Community Center Inc. ... 5,000 .....	(re. \$5,000)
9	Council of Aid for Central Asian Jews ... 5,000 .....	(re. \$5,000)
10	Crown Heights Jewish Community Council ... 10,000 .....	(re. \$10,000)
11	Crown Heights NRP Associates, LP ... 10,000 .....	(re. \$10,000)
12	Cypress Hills Child Care Corporation ... 15,000 .....	(re. \$15,000)
13	Day To Be Gay Foundation ... 1,000 .....	(re. \$1,000)
14	Dedicated to the Struggle (James E. Davis Stop the Violence) .....	
15	3,500 .....	(re. \$3,500)
16	Diaspora Community Services ... 5,000 .....	(re. \$5,000)
17	Diaspora Community Services, Inc. ... 5,000 .....	(re. \$5,000)
18	Dominican Women's Development Center ... 10,000 .....	(re. \$10,000)
19	Dominican Women's Development Center ... 4,000 .....	(re. \$4,000)
20	East 49th Street Block Assoc. ... 2,500 .....	(re. \$2,500)
21	East New York United Concerned Citizen, Inc. ....	
22	3,000 .....	(re. \$3,000)
23	Eastchester Baseball League ... 2,500 .....	(re. \$2,500)
24	Eastchester Little League ... 2,500 .....	(re. \$2,500)
25	Educational Center for New Americans ... 5,000 .....	(re. \$5,000)
26	ELMCOR Youth Recreational Activities ... 10,000 .....	(re. \$10,000)
27	Elmwood Park Fire District ... 4,000 .....	(re. \$4,000)
28	Emmanuel Community Economic Development Corporation .....	
29	5,000 .....	(re. \$5,000)
30	Empowering our Youth ... 1,500 .....	(re. \$1,500)
31	End Times Pentecostal Church, Inc. ... 5,000 .....	(re. \$5,000)
32	EPIC (Every Person Influences Children) ... 10,000 .....	(re. \$10,000)
33	Erasmus Neighborhood Federation, Inc. ... 2,500 .....	(re. \$2,500)
34	Exchange Club Child Abuse Prevention Center of New York, Inc. ....	
35	4,000 .....	(re. \$4,000)
36	Families United for Racial & Economic Equality, Inc. ....	
37	3,000 .....	(re. \$3,000)
38	Families, Fathers & Children, Inc. ... 2,000 .....	(re. \$2,000)
39	Family Community Development Program, Inc. ... 2,500 ....	(re. \$2,500)
40	Family Service Society of Yonkers ... 5,000 .....	(re. \$5,000)
41	Federation of Protestant Welfare Agencies ... 3,000 .....	(re. \$3,000)
42	Federation of Protestant Welfare Agencies, Inc. ....	
43	1,000 .....	(re. \$1,000)
44	Ferncliff Manor, Inc. ... 4,000 .....	(re. \$4,000)
45	First Church in Albany ... 3,000 .....	(re. \$3,000)
46	Focus Churches of Albany, Inc. ... 4,000 .....	(re. \$4,000)
47	Forest Hills Little League ... 1,000 .....	(re. \$1,000)
48	Fort Greene Strategic Neighborhood Action Partnership, Inc. ....	
49	5,000 .....	(re. \$5,000)
50	Foundation for Filipino Artists ... 2,000 .....	(re. \$2,000)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Friends of Hansborough/Hansborough Advisory Committee .....	
2	3,000 .....	(re. \$3,000)
3	Friends of Refugees of Eastern Europe ... 5,000 .....	(re. \$5,000)
4	Genesis Transitional Housing Ministries, Inc. ....	
5	5,000 .....	(re. \$5,000)
6	Girl Scouts Heart of the Hudson, Inc. ... 3,000 .....	(re. \$3,000)
7	Girls for Gender Equity, Inc. (GGE) ... 4,000 .....	(re. \$4,000)
8	Good Shepherd Services ... 5,000 .....	(re. \$5,000)
9	Good Shepherd Services ... 25,000 .....	(re. \$25,000)
10	GRADS Foundation, Inc. ... 3,000 .....	(re. \$3,000)
11	Grand Street Settlement Inc. ... 1,000 .....	(re. \$1,000)
12	Greater New York Council - Boy Scouts of America .....	
13	3,000 .....	(re. \$3,000)
14	Greenwich Village Little League Inc. ... 1,000 .....	(re. \$1,000)
15	Greenwich Village Youth Council ... 2,000 .....	(re. \$2,000)
16	Groundswell Community Mural Project, Inc. ... 5,000 .....	(re. \$5,000)
17	Groundwork for Success Education and Employment Program .....	
18	3,000 .....	(re. \$3,000)
19	Guidance Center, Inc. ... 6,000 .....	(re. \$6,000)
20	Harlem Council of Elders, Inc. ... 3,000 .....	(re. \$3,000)
21	Harlem Knights Football Program ... 4,000 .....	(re. \$4,000)
22	Harlem RBI, Inc. ... 7,500 .....	(re. \$7,500)
23	Hartley House ... 2,000 .....	(re. \$2,000)
24	Helping Our Guys & Girls Succeed, Inc. ... 3,000 .....	(re. \$3,000)
25	Henry Street Settlement ... 15,000 .....	(re. \$15,000)
26	Henry Street Settlement/Boys and Girls Republic .....	
27	4,000 .....	(re. \$4,000)
28	Hispanic Federation, Inc. ... 245,000 .....	(re. \$245,000)
29	HIV Law Project, Inc. ... 1,000 .....	(re. \$1,000)
30	Holy Apostle Soup Kitchen ... 2,000 .....	(re. \$2,000)
31	Holy Family Parish ... 3,000 .....	(re. \$3,000)
32	Holy Unity Daycare, Inc. ... 3,000 .....	(re. \$3,000)
33	Homeless and Travelers Aid Society of the Capital District, Inc. ...	
34	4,000 .....	(re. \$4,000)
35	Hope City Empowerment Center, Inc. ... 3,000 .....	(re. \$3,000)
36	Hospice Care in Westchester & Putnam ... 3,000 .....	(re. \$3,000)
37	Information for Families Inc. ... 1,000 .....	(re. \$1,000)
38	International Agency for Minority Artist Affairs, Inc .....	
39	4,000 .....	(re. \$4,000)
40	Italian Club of Staten Island Foundation ... 2,500 .....	(re. \$2,500)
41	Jackson Heights Action Group ... 2,000 .....	(re. \$2,000)
42	Jazzmobile, Inc ... 3,000 .....	(re. \$3,000)
43	Jewish Child Care Association ... 3,000 .....	(re. \$3,000)
44	Jewish Community Center of Starret City ... 5,000 .....	(re. \$5,000)
45	Jewish Community Council of Canarsie Inc. ... 4,000 .....	(re. \$4,000)
46	Jewish Community Council of Kings Bay ... 5,000 .....	(re. \$5,000)
47	Jewish Council of Yonkers ... 35,000 .....	(re. \$35,000)
48	Jonah Village, Inc. ... 3,500 .....	(re. \$3,500)
49	KEEPS, Inc ... 5,000 .....	(re. \$5,000)
50	Kids' SPACE, Inc ... 4,000 .....	(re. \$4,000)
51	Kings Bay YM-YWHA ... 5,000 .....	(re. \$5,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Kwanty Foundation ... 2,500	(re. \$2,500)
2	La Casa Cultural Dominicana Del Bronx ... 1,000	(re. \$1,000)
3	Langston Hughes School - P.S. 233 (18K233)	
4	5,000	(re. \$5,000)
5	Latin American Talent Support Inc. ... 3,000	(re. \$3,000)
6	Leadership, Excellence and Artistic Development, Inc. (LEAD inc.) ...	
7	3,500	(re. \$3,500)
8	League for a Better Community Life (BCL) ... 3,000	(re. \$3,000)
9	Lefrak City Youth & Adult Activities Assn., Inc.	
10	15,000	(re. \$15,000)
11	Legal Action Center of the City of New York Inc.	
12	1,000	(re. \$1,000)
13	Lenox Hill Neighborhood House ... 15,000	(re. \$15,000)
14	Lesbian, Gay, Bisexual & Transgender Community Center	
15	2,000	(re. \$2,000)
16	Lesbian, Gay, Bisexual & Transgender Community Center, The	
17	50,000	(re. \$50,000)
18	Lincoln Square Neighborhood Center ... 2,500	(re. \$2,500)
19	Living Beyond Belief ... 1,000	(re. \$1,000)
20	Love Peace and Joy Helping Hands, Inc. ... 2,500	(re. \$2,500)
21	Malcolm X Day Care Center ... 3,000	(re. \$3,000)
22	Manhattan Beach Jewish Center ... 5,000	(re. \$5,000)
23	Manhattan Theater Club Inc. ... 1,000	(re. \$1,000)
24	Marble Hill Nursery School ... 2,000	(re. \$2,000)
25	Medicare Rights Center, The ... 1,000	(re. \$1,000)
26	Mirabel Sisters ... 2,000	(re. \$2,000)
27	Miracle House of New York Inc. ... 1,000	(re. \$1,000)
28	Mocada ... 3,000	(re. \$3,000)
29	Moriah Institute, Inc, The ... 4,000	(re. \$4,000)
30	Mt. Pistah Baptist Church ... 5,000	(re. \$5,000)
31	My Sister's Place ... 24,000	(re. \$24,000)
32	My Sisters' Place ... 5,000	(re. \$5,000)
33	Nachas Healthnet Inc. ... 5,000	(re. \$5,000)
34	NARAL Pro-Choice New York, Inc. ... 1,000	(re. \$1,000)
35	National Council of Jewish Women, Inc. ... 1,000	(re. \$1,000)
36	Negro Ensemble Company, Inc, The ... 4,000	(re. \$4,000)
37	Neighborhood Coalition for Shelter, Inc. ... 7,000	(re. \$7,000)
38	Nepperhan Community Center ... 15,000	(re. \$15,000)
39	New Alternatives for Children Inc. ... 10,000	(re. \$10,000)
40	New York 4 Life, Inc. ... 33,000	(re. \$33,000)
41	New York Agency For Community Affairs ... 10,000	(re. \$10,000)
42	New York Cares Inc. ... 1,000	(re. \$1,000)
43	New York Center for Interpersonal Development	
44	2,000	(re. \$2,000)
45	New York City Anti-Violence Project ... 10,000	(re. \$10,000)
46	New York City Coalition Against Hunger ... 5,000	(re. \$5,000)
47	New York City Gay and Lesbian Anti-Violence Project	
48	2,000	(re. \$2,000)
49	New York City Housing Authority ... 10,000	(re. \$10,000)
50	New York Hall of Science ... 5,000	(re. \$5,000)
51	New York Junior Tennis League ... 2,000	(re. \$2,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	New York Junior Tennis League, Inc. ... 2,500	(re. \$2,500)
2	New York League for Early Learning (NYL) ... 1,000	(re. \$1,000)
3	New York Public Library Harlem Branch ... 4,000	(re. \$4,000)
4	New York Region of the Workmen's Circle/ Arbeter Ring	
5	5,000	(re. \$5,000)
6	New York Road Runners Foundation ... 3,500	(re. \$3,500)
7	Nexos NY Foundation, Inc. ... 2,000	(re. \$2,000)
8	Northern Manhattan Coalition for Immigrants Rights	
9	9,000	(re. \$9,000)
10	Northern Manhattan Improvement Corporation	
11	10,000	(re. \$10,000)
12	Northside Center for Child Development, Inc.	
13	4,000	(re. \$4,000)
14	NYC Mission Society Minisink Townhouse ... 4,000	(re. \$4,000)
15	Open Door Opportunities, Inc. ... 5,000	(re. \$5,000)
16	Pelham Bay Little League ... 2,500	(re. \$2,500)
17	Pelham Little League ... 2,500	(re. \$2,500)
18	PESHA ELIAS BIKUR CHOLIM ... 5,000	(re. \$5,000)
19	Peter Stuyvesant Little League ... 1,000	(re. \$1,000)
20	Pratt Institute ... 5,000	(re. \$5,000)
21	Progressive Community Center for Children & Families	
22	10,000	(re. \$10,000)
23	Progressive Community Center for Children and Families	
24	3,000	(re. \$3,000)
25	Project Reach Inc. ... 1,000	(re. \$1,000)
26	Providence House Inc. ... 5,000	(re. \$5,000)
27	Pulaski Day Care Center - Building Renovations and Program Improve-	
28	ments ... 30,000	(re. \$30,000)
29	Q-Kingdom Ministries, Inc. ... 4,000	(re. \$4,000)
30	Redemption, Inc ... 3,500	(re. \$3,500)
31	Reeves Drakeford Brownsville Jets ... 5,000	(re. \$5,000)
32	Research Foundation of CUNY for the Welfare Rights Initiative	
33	5,000	(re. \$5,000)
34	Research Foundation of CUNY on Behalf of Hunter College	
35	6,000	(re. \$6,000)
36	Research Foundation of the City University of New York	
37	2,000	(re. \$2,000)
38	Resources for Children With Special Needs, Inc.	
39	1,000	(re. \$1,000)
40	Reyes D'Oleo Baseball League, Inc. ... 2,000	(re. \$2,000)
41	Ridgewood Bushwick Senior Citizen Council ... 20,000	(re. \$20,000)
42	Roberto Clemente State Park ... 7,500	(re. \$7,500)
43	Ronald McDonald House of Long Island ... 5,000	(re. \$5,000)
44	Samaritan Village, Inc. ... 7,500	(re. \$7,500)
45	Sanctuary For Families ... 8,000	(re. \$8,000)
46	SCAN - New York Volunteer Parent - Aides Association, Inc.	
47	10,000	(re. \$10,000)
48	SCO Family of Services/Center for Family Life in Sunset Park	
49	5,000	(re. \$5,000)
50	Sesame Flyers International ... 3,500	(re. \$3,500)
51	Shalom Task Force ... 2,000	(re. \$2,000)





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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Shema Kolainu School & Center for Children with Autism .....	
2	5,000 .....	(re. \$5,000)
3	South Queens Boys and Girls Club ... 3,000 .....	(re. \$3,000)
4	Southbridge Towers Parent and Youth Association .....	
5	2,000 .....	(re. \$2,000)
6	Springfield Rifles and Riflettes ... 2,000 .....	(re. \$2,000)
7	St. Albans Little League ... 3,000 .....	(re. \$3,000)
8	St. Francis of Assisi R. C. Church ... 6,000 .....	(re. \$6,000)
9	Statewide TASA/Highland Park CDC ... 3,500 .....	(re. \$3,500)
10	Strycker's Bay Neighborhood Council Inc. ... 2,000 .....	(re. \$2,000)
11	Temple Sinai d/b/a The Reform Temple of Forest Hills .....	
12	5,000 .....	(re. \$5,000)
13	The After-School Corporation ... 5,000 .....	(re. \$5,000)
14	The Renegades Youth Sports, Inc. ... 3,000 .....	(re. \$3,000)
15	The Society of St. Vincent de Paul ... 2,000 .....	(re. \$2,000)
16	Throggs Neck Girls Softball League ... 2,500 .....	(re. \$2,500)
17	TLower East Side Girls Club ... 5,000 .....	(re. \$5,000)
18	Traditional Synagogue of Rochdale Village ... 10,000 ...	(re. \$10,000)
19	Tremont Crotona Day Care Center, Inc. ... 50,000 .....	(re. \$50,000)
20	Trinity Institution-Homer Perkins Center, Inc. ....	
21	4,000 .....	(re. \$4,000)
22	United Chinese Association ... 10,000 .....	(re. \$10,000)
23	United Jewish Council of the East Side, Inc. (Youth Tutorial) ...	
24	5,000 .....	(re. \$5,000)
25	United Jewish Organization of Williamsburg, Inc. ....	
26	25,000 .....	(re. \$25,000)
27	United Steel Band Assoc ... 5,000 .....	(re. \$5,000)
28	Urban Justice Center ... 3,000 .....	(re. \$3,000)
29	Van Nest Little League ... 5,000 .....	(re. \$5,000)
30	Variety Boys & Girls Club of Queens, Inc. ....	
31	48,000 .....	(re. \$48,000)
32	Visions: Service for the Blind and Visually Impaired .....	
33	1,000 .....	(re. \$1,000)
34	VOICES ... 7,500 .....	(re. \$7,500)
35	Wayside Out-Reach Development, Inc. ... 5,000 .....	(re. \$5,000)
36	West Indian/American Day Carnival Assoc, Inc. ....	
37	10,000 .....	(re. \$10,000)
38	Westchester Arts Council ... 15,000 .....	(re. \$15,000)
39	Westchester Children's Association, Inc. ... 7,000 .....	(re. \$7,000)
40	Westchester Coalition for Legal Abortion - Choice Matters .....	
41	10,000 .....	(re. \$10,000)
42	Westchester Community Opportunity Program, Inc .....	
43	15,000 .....	(re. \$15,000)
44	Westchester Jewish Community Services ... 5,000 .....	(re. \$5,000)
45	Westside Campaign Against Hunger ... 2,500 .....	(re. \$2,500)
46	Westside COJO (Council of Orthodox Jewish Organizations) .....	
47	5,000 .....	(re. \$5,000)
48	Westside Crime Prevention Program Inc. ... 1,000 .....	(re. \$1,000)
49	Whitestone Hebrew Centre ... 5,000 .....	(re. \$5,000)
50	Wildwood Programs, Inc. ... 4,000 .....	(re. \$4,000)
51	Women Information Network, Inc. ... 3,000 .....	(re. \$3,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Women's HIV Collaborative of New York ... 1,000	(re. \$1,000)
2	X Ryders, Inc ... 1,200	(re. \$1,200)
3	YM & YWHA of Washington Heights & Inwood ... 5,000	(re. \$5,000)
4	YMCA of Tarrytown ... 5,000	(re. \$5,000)
5	York College, The City University of New York	
6	10,000	(re. \$10,000)
7	Yorkville Common Pantry ... 5,000	(re. \$5,000)
8	Yorkville Common Pantry ... 7,500	(re. \$7,500)
9	Young Men/Young Women's Hebrew Association (AKA the 92nd Street Y) ...	
10	5,000	(re. \$5,000)
11	General Fund / Aid to Localities	
12	Community Projects Fund - 007	
13	Account CC	
14	107TH PRECINCT COMMUNITY COUNCIL ... 4,000	(re. \$4,000)
15	111TH STREET BOYS-OLD TIMERS, INC. ... 10,000	(re. \$10,000)
16	68TH PRECINCT YOUTH COUNCIL, INC. ... 1,000	(re. \$1,000)
17	69TH PRECINCT COMMUNITY COUNCIL, INC. ... 1,000	(re. \$1,000)
18	71ST PRECINCT COMMUNITY COUNCIL, INC. ... 3,000	(re. \$3,000)
19	77TH PRECINCT COMMUNITY COUNCIL, INC. ... 4,000	(re. \$4,000)
20	78TH PRECINCT COMMUNITY COUNCIL ... 2,500	(re. \$2,500)
21	7TH PRECINCT COMMUNITY COUNCIL, INC. ... 2,000	(re. \$2,000)
22	88TH PRECINCT COMMUNITY COUNCIL ... 5,000	(re. \$5,000)
23	ABYSSINIAN DEVELOPMENT CORPORATION ... 5,000	(re. \$5,000)
24	AD-HOC COMMITTEE FOR SELDEN CENTEREACH YOUTH ASSOCIATION, INC. ....	
25	2,000	(re. \$2,000)
26	ADDED VALUE AND HERBAN SOLUTIONS, INC. ... 1,500	(re. \$1,500)
27	ADOPT-A-FRIEND, INC. ... 3,000	(re. \$3,000)
28	AFRICAN AMERICAN MEN OF WESTCHESTER, INC. ... 7,500	(re. \$7,500)
29	AFRICAN CULTURAL CENTER OF BUFFALO, INC. ... 40,000	(re. \$40,000)
30	AGING IN AMERICA COMMUNITY SERVICES, INC. ....	
31	[21,000] <u>17,000</u>	(re. \$17,000)
32	AIDS - RELATED COMMUNITY SERVICES ... 10,000	(re. \$10,000)
33	<u>AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.</u> .....	
34	<u>1,000</u>	(re. \$1,000)
35	ALBANY COUNTY OPPORTUNITY, INC. ... 5,000	(re. \$5,000)
36	[ALLIANCE FOR COMMUNITY SERVICES, INC. ... 16,000	(re. \$16,000)]
37	ALTAMONT PROGRAM, INC. ... 5,000	(re. \$5,000)
38	AMERICAN ARK, INC. ... 2,000	(re. \$2,000)
39	AMERICAN ASSOCIATION FOR THE IMPROVEMENT OF BOXING, INC. ....	
40	3,500	(re. \$3,500)
41	AMERICAN ASSOCIATION OF JEWS FROM THE FORMER USSR, NEW YORK CHAPTER ..	
42	2,000	(re. \$2,000)
43	AMERICAN BROTHERHOOD FOR THE RUSSIAN DISABLED, INC. ....	
44	5,000	(re. \$5,000)
45	AMERICAN FAMILY COMMUNITY SERVICES, INC. ... 8,000	(re. \$8,000)
46	AMERICAN LEGION POST 150 ... 5,000	(re. \$5,000)
47	AMERICAN RED CROSS IN GREATER NEW YORK ... 5,000	(re. \$5,000)
48	[ANDREW GLOVER YOUTH PROGRAM, INC. ... 2,000	(re. \$2,000)]
49	ANGELDOCS, INC. ... 10,000	(re. \$10,000)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	ARTURO BENITEZ BASEBALL LITTLE LEAGUE, INC. ....	
2	3,000 .....	(re. \$3,000)
3	ASIAN-AMERICAN CONSULTING SERVICE, INC. ... 1,000 .....	(re. \$1,000)
4	ASOCIACION TEPEYAC DE NEW YORK ... 2,500 .....	(re. \$2,500)
5	ASOPEC LITTLE LEAGUE OF NEW YORK, INC. ... 5,000 .....	(re. \$5,000)
6	ASSOCIATION OF HOLOCAUST SURVIVORS FROM THE FORMER SOVIET UNION, INC.	
7	2,000 .....	(re. \$2,000)
8	ASSOCIATION OF INFORMED VOICES INC. ... 5,000 .....	(re. \$5,000)
9	ASTOR LITTLE LEAGUE, INC. ... 4,500 .....	(re. \$4,500)
10	ASTORIA-LONG ISLAND CITY NAACP ... 10,000 .....	(re. \$10,000)
11	AUBURNDALE SOCCER CLUB, INC. ... 5,000 .....	(re. \$5,000)
12	AWAKE - ASIAN WOMEN'S ALLIANCE FOR KINSHIP AND EQUALITY, INC. ....	
13	4,000 .....	(re. \$4,000)
14	BADEN STREET SETTLEMENT ROCHESTER, INC. ... 10,000 .....	(re. \$10,000)
15	BAILEY HOUSE, INC. ... 9,000 .....	(re. \$9,000)
16	BAILEY'S CAFE, INC. ... 1,000 .....	(re. \$1,000)
17	BALL HOGGS SPORTS AND RECREATION PROGRAM ... 5,000 .....	(re. \$5,000)
18	BARRY AND FLORENCE FRIEDBERG JEWISH COMMUNITY CENTER, INC. ....	
19	5,000 .....	(re. \$5,000)
20	BAY RIDGE COMMUNITY COUNCIL, INC. ... 3,000 .....	(re. \$3,000)
21	BAY RIDGE COMMUNITY SERVICE CENTER ... 3,000 .....	(re. \$3,000)
22	BAY RIDGE SAINT PATRICK'S PARADE, INC. ... 5,000 .....	(re. \$5,000)
23	BAYPORT AERODROME SOCIETY, INC. ... 2,500 .....	(re. \$2,500)
24	BAYSIDE LITTLE LEAGUE, INC. ... 1,000 .....	(re. \$1,000)
25	BE PROUD, INC. ... 5,000 .....	(re. \$5,000)
26	BEDFORD STUYVESANT RESTORATION CORPORATION ... 5,000 ....	(re. \$5,000)
27	BELLPORT HAGERMAN EAST PATCHOGUE ALLIANCE, INC. ....	
28	1,000 .....	(re. \$1,000)
29	BENSONHURST COUNCIL OF JEWISH ORGANIZATIONS, INC. ....	
30	2,500 .....	(re. \$2,500)
31	BERGEN BEACH YOUTH ORGANIZATION, INC. ... 8,000 .....	(re. \$8,000)
32	BETHANY HOSPITALITY CENTER, INC. ... 5,000 .....	(re. \$5,000)
33	BEVERLY HILLS ATHLETIC ASSOCIATION, INC. ... 7,000 .....	(re. \$7,000)
34	BIG BROTHERS AND BIG SISTERS OF NEW YORK CITY, INC. ....	
35	25,000 .....	(re. \$25,000)
36	BIG BROTHERS BIG SISTERS OF ROCKLAND COUNTY, INC. ....	
37	17,000 .....	(re. \$17,000)
38	BIG BROTHERS BIG SISTERS OF THE CAPITAL REGION, INC. ....	
39	10,000 .....	(re. \$10,000)
40	BLACK ROCK RIVERSIDE LITTLE LEAGUE FOOTBALL .....	
41	4,000 .....	(re. \$4,000)
42	BLOOMINGDALE FAMILY PROGRAM, INC. HEAD START .....	
43	5,000 .....	(re. \$5,000)
44	BORO PARK JEWISH COMMUNITY COUNCIL, INC. ... 8,000 .....	(re. \$8,000)
45	BOY SCOUT TROOP #182 ... 1,000 .....	(re. \$1,000)
46	BOY SCOUT TROOP #182 OF ST. AGATHA R.C. CHURCH .....	
47	5,000 .....	(re. \$5,000)
48	BOY SCOUTS OF AMERICA - GREATER NEW YORK COUNCIL .....	
49	5,000 .....	(re. \$5,000)
50	BOYS AND GIRLS CLUB OF NORTHERN WESTCHESTER, INC. ....	
51	15,000 .....	(re. \$15,000)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	BRENTWOOD ALUMNI STUDENT ASSOCIATION, INC. ... 2,000 ....	(re. \$2,000)
2	BRENTWOOD SUMMIT COUNCIL, INC. ... 3,000 .....	(re. \$3,000)
3	BRIARWOOD COMMUNITY CIVIC ASSOCIATION ... 3,500 .....	(re. \$3,500)
4	[BRIARWOOD LITTLE LEAGUE ... 5,000 .....	(re. \$5,000)]
5	BRIDGEFIELD CIVIC LEAGUE, INC. ... 7,000 .....	(re. \$7,000)
6	BRIGADIERS MUSIC ASSOCIATION, INC. ... 10,000 .....	(re. \$10,000)
7	BRITTANY MAIER AND FRIENDS FOUNDATION ... 5,000 .....	(re. \$5,000)
8	BROAD CHANNEL ATHLETIC CLUB, INC. ... 4,000 .....	(re. \$4,000)
9	BRONX CLERGY TASK FORCE ... 5,000 .....	(re. \$5,000)
10	BRONX YOUTH UPTOWN DEVELOPERS COALITION, INC. ....	
11	12,000 .....	(re. \$12,000)
12	BROOKLYN CHINESE-AMERICAN ASSOCIATION, INC. ....	
13	5,000 .....	(re. \$5,000)
14	BROOKLYN CRICKET LEAGUE, INC. ... 2,500 .....	(re. \$2,500)
15	BROOKLYN FOUR PLUS ONE, INC. ... 2,000 .....	(re. \$2,000)
16	BROOKLYN PARENTS FOR PEACE, INC. ... 3,000 .....	(re. \$3,000)
17	BROOKLYN YOUTH CHORUS ACADEMY, INC. ... 4,000 .....	(re. \$4,000)
18	BROOME COUNTY COUNCIL OF CHURCHES, INC. ... 6,500 .....	(re. \$6,500)
19	BROWN MARTIN LUTHER KING STRIVERS AFTER SCHOOL PROGRAM .....	
20	10,000 .....	(re. \$10,000)
21	BUFFALO REUSE, INC. ... 8,000 .....	(re. \$8,000)
22	BUILDING BLOCS FOUNDATION, INC. ... 3,000 .....	(re. \$3,000)
23	BUILDING BRIDGES OF LONG ISLAND, INC. ... 4,000 .....	(re. \$4,000)
24	CAMP FRIENDSHIP ... 2,000 .....	(re. \$2,000)
25	CAMP VENTURE, INC. ... 10,000 .....	(re. \$10,000)
26	CANARSIE ADOLESCENT RECREATIONAL PROGRAM, INC. ....	
27	4,000 .....	(re. \$4,000)
28	CAPITAL AREA COUNCIL OF CHURCHES, INC. ... 5,000 .....	(re. \$5,000)
29	CAPITAL DISTRICT SENIOR SOFTBALL, INC. ... 4,000 .....	(re. \$4,000)
30	CAPITAL REGION FRIENDSHIP CIRCLE, INC. ... 5,000 .....	(re. \$5,000)
31	CAPTAIN YOUTH AND FAMILY SERVICES, INC. ... 4,000 .....	(re. \$4,000)
32	CAREGIVERS OUTREACH MINISTRY EMPOWERMENT, INC. ....	
33	1,000 .....	(re. \$1,000)
34	CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC. ... 3,500 ....	(re. \$3,500)
35	CAROUSEL SOCIETY OF THE NIAGARA FRONTIER ... 10,000 ....	(re. \$10,000)
36	CASA CULTURAL DOMINICANA DEL BRONX ... 6,000 .....	(re. \$6,000)
37	CASA MEXICO, INC. ... 2,500 .....	(re. \$2,500)
38	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK .....	
39	5,000 .....	(re. \$5,000)
40	CATHOLIC CHARITIES OF BROOME COUNTY, INC. ... 6,500 ....	(re. \$6,500)
41	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER, INC. ....	
42	10,000 .....	(re. \$10,000)
43	CATHOLIC FAMILY CENTER OF THE DIOCESE OF ROCHESTER .....	
44	15,000 .....	(re. \$15,000)
45	CATHOLIC MIGRATION OFFICE ... 10,000 .....	(re. \$10,000)
46	CELEBRATING REAL FAMILY LIFE ... 15,000 .....	(re. \$15,000)
47	<u>CENTER FOR ANTI-VIOLENCE EDUCATION ... 2,400 .....</u>	<u>(re. \$2,400)</u>
48	CENTER FOR FAMILY LIFE ... 5,000 .....	(re. \$5,000)
49	CENTER FOR THE WOMEN OF NEW YORK ... 4,000 .....	(re. \$4,000)
50	CENTRAL FAMILY LIFE CENTER ... 2,500 .....	(re. \$2,500)
51	CENTRAL ISLIP CIVIC COUNCIL, INC. ... 10,000 .....	(re. \$10,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	CENTRAL NASSAU GUIDANCE AND COUNSELING SERVICES INC. ....	
2	4,000 .....	(re. \$4,000)
3	CENTRAL QUEENS YM AND YWHA ... 50,000 .....	(re. \$50,000)
4	CENTRO CIVICO COLUMBIANO, INC. ... 5,000 .....	(re. \$5,000)
5	CENTRO JUVENIL RAFAEL TONY FERNANDEZ, INC. ... 10,000 ..	(re. \$10,000)
6	CHABAD LUBAVITCH OF WEST BRIGHTON ... 1,500 .....	(re. \$1,500)
7	CHANCE FOR CHILDREN, YOUTH INFORMATION CENTER, INC. ....	
8	3,000 .....	(re. \$3,000)
9	CHARLOTTE COMMUNITY DEVELOPMENT CORPORATION ... 5,000 ...	(re. \$5,000)
10	CHARLOTTE YOUTH ATHLETIC ASSOCIATION ... 5,000 .....	(re. \$5,000)
11	CHEER CENTRAL USA, INC. ... 5,000 .....	(re. \$5,000)
12	CHILD CARE COUNCIL OF NASSAU, INC. ... 1,000 .....	(re. \$1,000)
13	CHILD CARE COUNCIL OF SUFFOLK, INC. ... 1,500 .....	(re. \$1,500)
14	CHILD CARE SOLUTIONS, INC. ... 19,500 .....	(re. \$19,500)
15	CHILD CENTER OF NEW YORK, INC. ... 43,000 .....	(re. \$43,000)
16	CHILDREN OF BELLEVUE, INC. ... 2,000 .....	(re. \$2,000)
17	CHILDREN'S AID SOCIETY ... 74,500 .....	(re. \$74,500)
18	CHILDREN'S CENTER AT SUNY MORRISVILLE, INC. ....	
19	10,000 .....	(re. \$10,000)
20	CHINESE-AMERICAN PLANNING COUNCIL, INC. ... 5,000 .....	(re. \$5,000)
21	CHOICES 301, INC. ... 4,000 .....	(re. \$4,000)
22	CHURCH AVENUE MERCHANTS BLOCK ASSOCIATION, INC. ....	
23	20,000 .....	(re. \$20,000)
24	CHURCH OF THE HOLY APOSTLES ... 20,000 .....	(re. \$20,000)
25	CHURCH OF THE SAVIOR ... 1,000 .....	(re. \$1,000)
26	CIRCULO DE LA HISPANIDAD ... 5,000 .....	(re. \$5,000)
27	CITIZENS ADVICE BUREAU, INC. ... 25,000 .....	(re. \$25,000)
28	CITIZENS COMMITTEE FOR NEW YORK CITY, INC. ....	
29	23,500 .....	(re. \$23,500)
30	CITY OF ONEONTA ... 15,000 .....	(re. \$15,000)
31	CITY OF SHERRILL ... 15,000 .....	(re. \$15,000)
32	CITY OF WHITE PLAINS YOUTH BUREAU ... 7,000 .....	(re. \$7,000)
33	CITY PARKS FOUNDATION ... 6,500 .....	(re. \$6,500)
34	CLAREMONT NEIGHBORHOOD CENTERS, INC. ... 12,000 .....	(re. \$12,000)
35	CLASP CHILDRENS CENTER, INC. ... 4,000 .....	(re. \$4,000)
36	CLIFTON PARK CHABAD ... 4,000 .....	(re. \$4,000)
37	CLIFTON PARK YOUTH HOCKEY ASSOCIATION, INC. ... 5,000 ...	(re. \$5,000)
38	CLUB HERMANOS UNIDOS DE QUEENS, INC. ... 10,000 .....	(re. \$10,000)
39	CO-OP CITY LITTLE LEAGUE, INC. ... 1,500 .....	(re. \$1,500)
40	CO-OP CITY TENNIS CLUB ... 2,000 .....	(re. \$2,000)
41	COALITION FOR THE HOMELESS, INC. ... 70,000 .....	(re. \$70,000)
42	COHOES COMMUNITY CENTER, INC. ... 5,000 .....	(re. \$5,000)
43	COHOES LITTLE LEAGUE, INC. ... 5,000 .....	(re. \$5,000)
44	COLONIE GIRLS SOFTBALL ... 2,000 .....	(re. \$2,000)
45	COLONIE SOCCER CLUB ... 4,000 .....	(re. \$4,000)
46	COMMODORE BARRY CLUB OF BROOKLYN, INC. ... 1,000 .....	(re. \$1,000)
47	COMMUNITY ACTION ORGANIZATION OF ERIE COUNTY, INC. ....	
48	10,000 .....	(re. \$10,000)
49	COMMUNITY ACTION PROJECT, INC. ... 8,200 .....	(re. \$8,200)
50	COMMUNITY ASSOCIATION OF THE EAST HARLEM TRIANGLE, INC. ....	
51	10,000 .....	(re. \$10,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	<u>COMMUNITY ASSOCIATION OF THE EAST HARLEM TRIANGLE, INC.</u> .....	
2	5,000 .....	(re. \$5,000)
3	[COMMUNITY CENTER OF PLAINVIEW-OLD BETHPAGE ... 2,750 ..	(re. \$2,750)]
4	COMMUNITY CENTER OF THE ROCKAWAY PENINSULA ... 4,000 ....	(re. \$4,000)
5	COMMUNITY LEAGUE OF THE HEIGHTS, INC. ... 4,000 .....	(re. \$4,000)
6	COMMUNITY MATERNITY SERVICES ... 3,000 .....	(re. \$3,000)
7	COMMUNITY PREVENTION ALTERNATIVES FOR FAMILIES IN CRISIS - NATURE ....	
8	2,500 .....	(re. \$2,500)
9	COMMUNITY RESOURCES ... 1,500 .....	(re. \$1,500)
10	COMPASSION COALITION, INC. ... 14,000 .....	(re. \$14,000)
11	CONCORD FAMILY SERVICES, INC. ... 30,000 .....	(re. \$30,000)
12	CONCOURSE LITTLE LEAGUE ... 3,500 .....	(re. \$3,500)
13	CONEY ISLAND GENERATION GAP REUNION COMMITTEE CORP. ....	
14	10,000 .....	(re. \$10,000)
15	CONGREGATION CHESED SHELEMES, INC. ... 55,000 .....	(re. \$55,000)
16	CONGREGATION OF THE SHORE PARKWAY JEWISH CENTER .....	
17	3,500 .....	(re. \$3,500)
18	CONGREGATION YESHIVA MADREIGAS HAADAM, INC. ....	
19	4,000 .....	(re. \$4,000)
20	CONGREGATIONS LINKED IN URBAN STRATEGY TO EFFECT RENEWAL, INC. ....	
21	5,000 .....	(re. \$5,000)
22	CONNECT, INC. ... 2,500 .....	(re. \$2,500)
23	COPIAGUE YOUTH COUNCIL, INC. ... 5,000 .....	(re. \$5,000)
24	COPIAGUE YOUTH LEAGUES, INC. ... 5,000 .....	(re. \$5,000)
25	CORNELIA CONNELLY CENTER FOR EDUCATION ... 2,000 .....	(re. \$2,000)
26	COUNCIL OF JEWISH EMIGRE COMMUNITY ORGANIZATIONS, INC. ....	
27	5,000 .....	(re. \$5,000)
28	COUNCIL OF JEWISH EMIGRE COMMUNITY ORGANIZATIONS, INC. (COJECO) .....	
29	6,000 .....	(re. \$6,000)
30	COUNCIL OF LEADERS OF NEIGHBORHOOD YOUTH, INC. (COLONY) .....	
31	3,000 .....	(re. \$3,000)
32	COUNCIL ON THE ENVIRONMENT, INC. ... 3,500 .....	(re. \$3,500)
33	CROSSROADS COUNSELING CENTER, INC. ... 5,000 .....	(re. \$5,000)
34	CROTONA CAGE, INC. ... 3,000 .....	(re. \$3,000)
35	CROWN HEIGHTS MEDIATION CENTER ... 8,000 .....	(re. \$8,000)
36	CROWN HEIGHTS YOUTH COLLECTIVE, INC. ... 5,000 .....	(re. \$5,000)
37	DAVID HOCHSTEIN MEMORIAL MUSIC SCHOOL, INC. ....	
38	5,000 .....	(re. \$5,000)
39	DEERFIELD AREA ASSOCIATION, INC. ... 10,000 .....	(re. \$10,000)
40	DELAWARE YOUTH CENTER, INC. ... 3,000 .....	(re. \$3,000)
41	DELBAC, INC. ... 5,000 .....	(re. \$5,000)
42	DEPEW-LANCASTER BOYS & GIRLS CLUB, INC. ... 10,000 ....	(re. \$10,000)
43	DIASPORA COMMUNITY SERVICES, INC. ... 10,000 .....	(re. \$10,000)
44	DIHR, INC. ... 10,000 .....	(re. \$10,000)
45	DIRECTIONS FOR OUR YOUTH, INC. ... 7,500 .....	(re. \$7,500)
46	DOMINICAN WOMEN'S DEVELOPMENT CENTER, INC. ... 5,000 ....	(re. \$5,000)
47	DWARF-GIRAFFE ATHLETIC LEAGUE OF WHITESTONE, INC. ....	
48	3,500 .....	(re. \$3,500)
49	EAST FLATBUSH FAMILIES ENCOURAGING CHILDREN TODAY .....	
50	2,500 .....	(re. \$2,500)
51	EAST GREENBUSH LITTLE LEAGUE, INC. ... 10,000 .....	(re. \$10,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	EAST HARLEM BLOCK NURSERY, INC. ... 5,000	(re. \$5,000)
2	EAST HARLEM TUTORIAL PROGRAM, INC. ... 5,000	(re. \$5,000)
3	EAST HIGHWAY LITTLE LEAGUE, INC. ... 1,500	(re. \$1,500)
4	EAST RIVER DEVELOPMENT ALLIANCE, INC. ... 2,500	(re. \$2,500)
5	EAST ROCHESTER YOUTH ACTIVITY CENTER, INC. ... 5,000	(re. \$5,000)
6	EAST SIDE NEIGHBORHOOD RECREATION CENTER ... 5,000	(re. \$5,000)
7	EASTCHESTER COMMUNITY ACTION PROGRAM ... 7,500	(re. \$7,500)
8	EASTER SEALS NEW YORK, INC. ... 9,000	(re. \$9,000)
9	EASTERN NEW YORK YOUTH SOCCER ASSOCIATION, INC.	
10	4,000	(re. \$4,000)
11	EASTERN QUEENS ALLIANCE, INC. ... 15,000	(re. \$15,000)
12	EBENEZER CHRISTIAN ACADEMY ... 3,000	(re. \$3,000)
13	EDITH AND CARL MARKS JEWISH COMMUNITY HOUSE OF BENSONHURST, INC.	
14	12,000	(re. \$12,000)
15	EDUCATIONAL ALLIANCE, INC. ... 183,000	(re. \$183,000)
16	EDUCATIONAL CENTER FOR NEW AMERICANS, INC. ... 2,000	(re. \$2,000)
17	EL BARRIO'S OPERATION FIGHTBACK, INC. ... 5,000	(re. \$5,000)
18	EL CENTRO HISPANO, INC. ... 5,000	(re. \$5,000)
19	ELDERS SHARE THE ARTS, INC. ... 2,500	(re. \$2,500)
20	ELMCOR YOUTH AND ADULT ACTIVITIES, INC. ... 30,000	(re. \$30,000)
21	ELMJACK LITTLE LEAGUE ... 3,500	(re. \$3,500)
22	EMMANUEL COMMUNITY ECONOMIC DEVELOPMENT CORPORATION	
23	10,000	(re. \$10,000)
24	ERIE REGIONAL HOUSING DEVELOPMENT CORPORATION	
25	8,000	(re. \$8,000)
26	EVANGELICAL LUTHERAN CHURCH ... 10,000	(re. \$10,000)
27	FAILTE CARE CORPORATION ... 2,500	(re. \$2,500)
28	FAITH BAPTIST CHURCH OF CORAM YOUTH AWARENESS, INC.	
29	3,000	(re. \$3,000)
30	FAMILIES FIRST, INC. ... 3,500	(re. \$3,500)
31	FAMILIES, FATHERS AND CHILDREN, INC. ... 3,000	(re. \$3,000)
32	FAMILY AND CHILDREN'S SERVICE OF THE CAPITAL REGION, INC.	
33	10,000	(re. \$10,000)
34	FAMILY SERVICE LEAGUE, INC. ... 1,000	(re. \$1,000)
35	<u>FATHER'S CLUB FOR PATCHOGUE - MEDFORD SCHOOL SPORTS, INC.</u>	
36	<u>2,000</u>	<u>(re. \$2,000)</u>
37	FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.	
38	12,000	(re. \$12,000)
39	FEDERATION OF ORGANIZATIONS FOR THE NEW YORK STATE MENTALLY DISABLED,	
40	INC. ... 3,000	(re. \$3,000)
41	FEDERATION OF PROTESTANT WELFARE AGENCIES, INC.	
42	6,000	(re. \$6,000)
43	FERRINI WELFARE LEAGUE ... 8,000	(re. \$8,000)
44	FILIAL PIETY SOCIETY, INC. ... 5,000	(re. \$5,000)
45	FINGER LAKES INDEPENDENCE CENTER, INC. ... 6,000	(re. \$6,000)
46	FIRST CHERNOMORETS USA, INC. ... 3,000	(re. \$3,000)
47	FIRST REFORMED CHURCH OF NEWTOWN ... 5,000	(re. \$5,000)
48	FIRST REFORMED COMMUNITY DEVELOPMENT CORPORATION	
49	10,000	(re. \$10,000)
50	FIVE BORO SOCCER LEAGUE, INC. ... 5,000	(re. \$5,000)
51	FIVE TOWNS CHILD CARE CENTER, INC. ... 8,000	(re. \$8,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	FIVE TOWNS COMMUNITY CENTER ... 5,000	(re. \$5,000)
2	FLORENCE E. SMITH COMMUNITY CENTER, INC. ... 14,000	(re. \$14,000)
3	FLUSHING COUNCIL ON CULTURE AND THE ARTS, INC.	
4	5,000	(re. \$5,000)
5	FLUSHING JEWISH COMMUNITY COUNCIL, INC. ... 6,000	(re. \$6,000)
6	FLUSHING YMCA ... 2,500	(re. \$2,500)
7	FOOD BANK ASSOCIATION OF NEW YORK STATE ... 5,000	(re. \$5,000)
8	FOOD BANK OF WESTERN NEW YORK, INC. ... 10,000	(re. \$10,000)
9	FORDHAM BEDFORD LITTLE LEAGUE ... 10,000	(re. \$10,000)
10	FOREST HILLS COMMUNITY HOUSE, INC. ... 6,000	(re. \$6,000)
11	FOREST HILLS LITTLE LEAGUE, INC. ... 10,000	(re. \$10,000)
12	FORT CRALO POST 471 ... 5,000	(re. \$5,000)
13	FORT GREENE VOLUNTEERS, INC. ... 2,000	(re. \$2,000)
14	FOUNDATION FOR YOUTH IN IRONDEQUOIT ... 3,000	(re. \$3,000)
15	FREE TEENS USA, INC. ... 5,000	(re. \$5,000)
16	FREEDOM COMMUNITY RESOURCE CENTER, INC. ... 33,000	(re. \$33,000)
17	FRIENDS OF FREDERICK E. SAMUEL FOUNDATION, INC.	
18	15,000	(re. \$15,000)
19	FRIENDS OF RYE NATURE CENTER, INC. ... 5,000	(re. \$5,000)
20	FRIENDSHIP UNITED FREEWILL BAPTIST CHURCH OF MOUNT VERNON NEW YORK ...	
21	9,500	(re. \$9,500)
22	FUNDACION HISPANOAMERICANA, INC. ... 2,000	(re. \$2,000)
23	FUTURE STAR PRODUCTIONS PERFORMING ARTS AND YOUTH ENHANCEMENT PROGRAMS	
24	... 2,000	(re. \$2,000)
25	G.R.A.C.E. INTERNATIONAL, INC. (D/B/A BED STUY CAMPAIGN AGAINST	
26	HUNGER) ... 5,000	(re. \$5,000)
27	GAMBIAN SOCIETY IN NEW YORK, INC. ... 3,000	(re. \$3,000)
28	GARDEN OF HOPE, INC. ... 10,000	(re. \$10,000)
29	GARIFUNA COALITION USA, INC. ... 5,000	(re. \$5,000)
30	GAY ALLIANCE OF THE GENESEE VALLEY, INC. ... 5,500	(re. \$5,500)
31	GENESEE WATERWAYS CENTER, INC. ... 10,000	(re. \$10,000)
32	GETHSEMANE BAPTIST CHURCH ... 3,000	(re. \$3,000)
33	GINGER'S CAPITAL DISTRICT SOAP BOX DERBY, INC.	
34	5,000	(re. \$5,000)
35	GIRL SCOUTS OF GENESEE VALLEY, INC. ... 5,000	(re. \$5,000)
36	GIRLS EDUCATIONAL AND MENTOR SERVICES, INC.	
37	10,000	(re. \$10,000)
38	GIRLS FOR GENDER EQUITY, INC. ... 2,500	(re. \$2,500)
39	GIRLS INCORPORATED OF WESTCHESTER COUNTY ... 10,000	(re. \$10,000)
40	GLEN COVE BOYS AND GIRLS CLUB AT LINCOLN HOUSE, INC.	
41	2,000	(re. \$2,000)
42	GLENCADIA ROD AND GUN CLUB, INC. ... 3,500	(re. \$3,500)
43	GODDARD-RIVERSIDE COMMUNITY CENTER ... 5,000	(re. \$5,000)
44	GOOD SHEPHERD SERVICES ... 31,500	(re. \$31,500)
45	GOOD SHEPHERD SPORTS ... 2,000	(re. \$2,000)
46	GOODWILL INDUSTRIES OF GREATER NEW YORK, INC.	
47	10,000	(re. \$10,000)
48	GORMAN YOUTH GROUP ... 2,000	(re. \$2,000)
49	GRASSROOTS ENVIRONMENTAL EDUCATION, INC. ... 3,000	(re. \$3,000)
50	GREAT NECK SENIOR CITIZENS CENTER, INC. ... 4,000	(re. \$4,000)
51	GREATER RIDGEWOOD YOUTH COUNCIL, INC. ... 7,000	(re. \$7,000)





DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	GREEN ISLAND LITTLE LEAGUE ... 10,000	(re. \$10,000)
2	GREENHOPE SERVICES FOR WOMEN, INC. ... 8,000	(re. \$8,000)
3	GREENWICH VILLAGE YOUTH COUNCIL, INC. ... 29,500	(re. \$29,500)
4	GROUNDSWELL COMMUNITY MURAL PROJECT, INC. ... 7,000	(re. \$7,000)
5	GUN HILL YOUTH FOOTBALL AND CHEERLEADING ALLIANCE, INC.	
6	2,000	(re. \$2,000)
7	HAITIAN AMERICANS UNITED FOR PROGRESS, INC.	
8	8,000	(re. \$8,000)
9	HAMILTON INTERCHURCH COUNCIL FOOD CUPBOARD, INC.	
10	1,000	(re. \$1,000)
11	HARLEM JUNIOR TENNIS PROGRAM, INC. ... 10,000	(re. \$10,000)
12	HARLEM KNIGHTS FOOTBALL LEAGUE, INC. ... 5,000	(re. \$5,000)
13	HARLEM YMCA ... 10,000	(re. \$10,000)
14	HARTLEY HOUSE ... 5,000	(re. \$5,000)
15	HARVEST LIFE CENTER, INC. ... 5,000	(re. \$5,000)
16	HEART SHARE BEACON PROGRAM ... 2,000	(re. \$2,000)
17	HEARTSHARE HUMAN SERVICES OF NEW YORK, ROMAN CATHOLIC DIOCESE OF	
18	BROOKLYN ... 12,500	(re. \$12,500)
19	HELLENIC COMMUNITY OF ASTORIA ... 7,000	(re. \$7,000)
20	HELP SUFFOLK, INC. ... 2,000	(re. \$2,000)
21	HELPING HANDS - INTERFAITH COALITION FOR THE HOMELESS OF ROCKLAND	
22	COUNTY, INC. ... 3,000	(re. \$3,000)
23	HENRY STREET SETTLEMENT ... 6,000	(re. \$6,000)
24	HERMANAS MIRABAL FAMILY CENTER AND CHILDCARE NETWORK, INC.	
25	5,000	(re. \$5,000)
26	HETRICK-MARTIN INSTITUTE, INC. ... 5,000	(re. \$5,000)
27	HIGHLAND PARK COMMUNITY DEVELOPMENT CORPORATION	
28	100,000	(re. \$100,000)
29	HISPANIC COMMUNITY OF GREAT NECK, INC. ... 1,500	(re. \$1,500)
30	HISPANIC FEDERATION OF NEW YORK ... 146,000	(re. \$146,000)
31	HISPANOS UNIDOS DE BUFFALO, INC. ... 10,000	(re. \$10,000)
32	HOLLIS BELLAIRE QUEENS VILLAGE LITTLE LEAGUE ATHLETIC ASSOCIATION,	
33	INC. ... 11,000	(re. \$11,000)
34	HOLY NAME FATHER'S GUILD ... 2,500	(re. \$2,500)
35	HOSPITAL AUDIENCES, INC. ... 3,000	(re. \$3,000)
36	HUDSON VALLEY LITTLE LEAGUE ... 7,500	(re. \$7,500)
37	HUMANE EDUCATION ADVOCATES REACHING TEACHERS	
38	2,000	(re. \$2,000)
39	ICYP YOUTH PROGRAM OF ASTORIA, INC. ... 3,000	(re. \$3,000)
40	IGLESIA LAFAMILIA CRISTIANA ... 5,000	(re. \$5,000)
41	IMANI CULTURAL ACADEMY, INC. ... 5,000	(re. \$5,000)
42	IMMIGRANT SOCIAL SERVICES, INC. ... 2,000	(re. \$2,000)
43	INSTITUTE FOR LABOR AND THE COMMUNITY, INC.	
44	2,000	(re. \$2,000)
45	INTER PARISH SPORTS ASSOCIATION, INC. ... 2,000	(re. \$2,000)
46	INTERFAITH NUTRITION NETWORK ... 3,000	(re. \$3,000)
47	INTERNATIONAL BASEBALL LITTLE LEAGUE, INC. ... 3,500	(re. \$3,500)
48	INWOOD BUCCANEERS ATHLETIC CLUB ... 5,000	(re. \$5,000)
49	ISLAMIC SOCIETY OF BAY RIDGE, INC. ... 1,500	(re. \$1,500)
50	ISLAND HARVEST, LTD. ... 31,000	(re. \$31,000)
51	ISRAEL CENTER OF CONSERVATIVE JUDAISM ... 1,000	(re. \$1,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	<u>IT TAKES A COMMUNITY TO RAISE A CHILD, INC. ... 3,000 ...</u>	<u>(re. \$3,000)</u>
2	ITALIAN BOARD OF GUARDIANS, INC. ... 5,000 .....	(re. \$5,000)
3	ITALIAN CLUB OF STATEN ISLAND FOUNDATION, INC. ....	
4	3,000 .....	(re. \$3,000)
5	ITALIC INSTITUTE OF AMERICA, INC. ... 4,000 .....	(re. \$4,000)
6	JACOB A. RIIS NEIGHBORHOOD SETTLEMENT ... 20,000 .....	(re. \$20,000)
7	JACOB'S LIGHT FOUNDATION, INC. ... 3,000 .....	(re. \$3,000)
8	<u>JAMAICA ESTATES HOLLISWOOD LITTLE LEAGUE ... 5,000 .....</u>	<u>(re. \$5,000)</u>
9	JAMES A. BLAND RESIDENT ASSOCIATION, INC. ... 3,000 .....	(re. \$3,000)
10	JAPAN MARTIAL ARTS ASSOCIATION OF NEW YORK ... 4,000 ....	(re. \$4,000)
11	JAZZMOBILE, INC. ... 10,000 .....	(re. \$10,000)
12	JEWISH CHILDCARE ASSOCIATION OF NEW YORK ... 3,200 .....	(re. \$3,200)
13	JEWISH COMMUNITY COUNCIL OF KEW GARDENS AND RICHMOND HILL .....	
14	8,500 .....	(re. \$8,500)
15	JEWISH COMMUNITY LITTLE LEAGUE, INC. ... 2,000 .....	(re. \$2,000)
16	JEWISH COMMUNITY SERVICES COALITION ... 3,000 .....	(re. \$3,000)
17	JEWISH FAMILY SERVICES OF NORTHEASTERN NEW YORK .....	
18	5,000 .....	(re. \$5,000)
19	KEHILAT SEPHARDIM OF AHAVAT ACHIM ... 5,000 .....	(re. \$5,000)
20	KEY WOMEN OF AMERICA, INC. ... 10,000 .....	(re. \$10,000)
21	KICKERS YOUTH SPORTS ASSOCIATION OF SOUTHEAST QUEENS, INC. ....	
22	6,500 .....	(re. \$6,500)
23	KIDS X-PRESS, INC. ... 5,000 .....	(re. \$5,000)
24	KIPS BAY BOYS AND GIRLS CLUB, INC. ... 4,000 .....	(re. \$4,000)
25	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC. ....	
26	15,000 .....	(re. \$15,000)
27	KOREAN-AMERICAN ASSOCIATION OF FLUSHING-QUEENS, INC. ....	
28	2,500 .....	(re. \$2,500)
29	KUPFERBERG HOLOCAUST CENTER ... 4,000 .....	(re. \$4,000)
30	LANSINGBURGH BOYS AND GIRLS CLUB, INC. ... 10,000 .....	(re. \$10,000)
31	LATIN SOULS BASEBALL ORGANIZATION, INC. ... 1,500 .....	(re. \$1,500)
32	LATINO UNITY DANCE PROGRAM ... 8,000 .....	(re. \$8,000)
33	LATINOS MAKING A DIFFERENCE, INC. ... 43,000 .....	(re. \$43,000)
34	LAW ENFORCEMENT EXPLORER ... 3,500 .....	(re. \$3,500)
35	LEFRAK CITY YOUTH AND ADULT ACTIVITIES ASSOCIATION, INC. ....	
36	40,000 .....	(re. \$40,000)
37	LENOX HILL NEIGHBORHOOD HOUSE, INC. ... 17,500 .....	(re. \$17,500)
38	LESBIAN AND GAY COMMUNITY SERVICES CENTER, INC. ....	
39	20,000 .....	(re. \$20,000)
40	LEWIS H. LATIMER FUND, INC. ... 5,000 .....	(re. \$5,000)
41	<u>LEV BAIS YAAKOV ... 5,000 .....</u>	<u>(re. \$5,000)</u>
42	LEWIS MUSIC SCHOOL, INC. ... 8,000 .....	(re. \$8,000)
43	LEXINGTON SCHOOL FOR THE DEAF FOUNDATION ... 15,000 ....	(re. \$15,000)
44	LIBERIAN CULTURAL ASSOCIATION, INC. ... 3,000 .....	(re. \$3,000)
45	LIBERTY RESOURCES, INC. ... 10,000 .....	(re. \$10,000)
46	LIGHT ONE'S HEART FOUNDATION ... 3,000 .....	(re. \$3,000)
47	LINCOLN SQUARE NEIGHBORHOOD CENTER, INC. ... 10,000 ....	(re. \$10,000)
48	LIPSKY/BLUM POST 764 - JEWISH WAR VETERANS ... 2,500 ....	(re. \$2,500)
49	LITERACY SUFFOLK, INC. ... 5,000 .....	(re. \$5,000)
50	LITTLE BRANCHES OF BORINQUEN, INC. ... 1,000 .....	(re. \$1,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	<u>INWOOD - MANHATTAN</u> LITTLE LEAGUE [BASEBALL, INC.] .....	
2	9,000 .....	(re. \$9,000)
3	LITTLE SHEPHERD'S COMMUNITY SERVICES, INC. ....	
4	10,000 .....	(re. \$10,000)
5	LONG BEACH POLAR BEARS CORP. ... 5,000 .....	(re. \$5,000)
6	LONG ISLAND BLUE JAYS JR. DRUM AND BUGLE CORPS, INC. ....	
7	4,000 .....	(re. \$4,000)
8	LONG ISLAND GAY AND LESBIAN YOUTH, INC. ... 7,000 .....	(re. \$7,000)
9	LONG ISLAND HISPANIC PASTORAL ASSOCIATION, INC. ....	
10	3,000 .....	(re. \$3,000)
11	LONG ISLAND TOY LENDING CENTER FOR CHILDREN WITH DISABILITIES, INC. ..	
12	5,000 .....	(re. \$5,000)
13	LOVE HALLIE FOUNDATION ... 1,000 .....	(re. \$1,000)
14	LOWER EAST SIDE GIRLS CLUB ... 20,000 .....	(re. \$20,000)
15	LP FAM'S YOUTH ORGANIZATION, INC. ... 28,000 .....	(re. \$28,000)
16	LUMBERJACK LOU'S COMMUNITY BOXING, INC. ... 3,000 .....	(re. \$3,000)
17	LUTHERAN DAY SCHOOL OF BAY RIDGE ... 2,000 .....	(re. \$2,000)
18	M & N SPORTS INC. ... 1,000 .....	(re. \$1,000)
19	MADISON RESIDENCE FOR EXCEPTIONAL PERSONS PLANNING CORPORATION .....	
20	5,000 .....	(re. \$5,000)
21	MANHASSET-GREAT NECK ECONOMIC OPPORTUNITY COUNCIL .....	
22	2,500 .....	(re. \$2,500)
23	MARINE PARK COMMUNITY ASSOCIATION ... 5,000 .....	(re. \$5,000)
24	MARY MITCHELL FAMILY AND YOUTH CENTER, INC. ....	
25	7,500 .....	(re. \$7,500)
26	MASPETH TOWN HALL, INC. ... 44,000 .....	(re. \$44,000)
27	MATTITUCK LIONS CLUB, INC. ... 3,000 .....	(re. \$3,000)
28	MEDIA UNIT, INC. ... 18,000 .....	(re. \$18,000)
29	MEN UNITED FOR CHANGE ... 2,000 .....	(re. \$2,000)
30	MERCAZ GAN YISROEL OF FLATBUSH ... 9,000 .....	(re. \$9,000)
31	MESIVTA YESHIVA RABBI CHAIM BERLIN ... 5,000 .....	(re. \$5,000)
32	METRO COMMUNITY DEVELOPMENT CORPORATION ... 5,000 .....	(re. \$5,000)
33	MID ISLAND LITTLE LEAGUE ... 3,000 .....	(re. \$3,000)
34	[MIDDLE VILLAGE MASPETH CIVIC ASSOCIATION, INC. ....	
35	4,000 .....	(re. \$4,000)]
36	MILL BASIN MARINERS YOUTH ORGANIZATION, INC. ....	
37	2,000 .....	(re. \$2,000)
38	MILLENNIUM DANCE COMPANY, INC. ... 5,000 .....	(re. \$5,000)
39	[MIRACLE CADET CORP. ... 5,000 .....	(re. \$5,000)]
40	MOHAWK VALLEY LATINO ASSOCIATION, INC. ... 10,000 .....	(re. \$10,000)
41	MOSHOLU-MONTEFIORE COMMUNITY CENTER, INC. ... 22,000 ...	(re. \$22,000)
42	MOTHERS ALIGNED SAVING KIDS, INC. ... 29,000 .....	(re. \$29,000)
43	MOUNT HOPE HOUSING COMPANY, INC. ... 8,000 .....	(re. \$8,000)
44	MOUNT KISCO DAY CARE CENTERS, INC. ... 10,000 .....	(re. \$10,000)
45	MOVEMENT OF THE CHILDREN DANCENTER, INC. ... 13,000 ....	(re. \$13,000)
46	MOVING MIRACLES, INC. ... 2,500 .....	(re. \$2,500)
47	MR. BEE'S HORNETS, INC. ... 3,000 .....	(re. \$3,000)
48	MUJERES HISPANAS UNIDAS, INC. ... 5,000 .....	(re. \$5,000)
49	MULTICULTURAL MUSIC GROUP, INC. ... 10,000 .....	(re. \$10,000)
50	MUSICA DE CAMARA, INC. ... 10,000 .....	(re. \$10,000)
51	NAACP-PARKCHESTER BRANCH ... 5,000 .....	(re. \$5,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	NAACP-SPRING VALLEY ... 3,000	(re. \$3,000)
2	NAACP-WILLIAMSBRIDGE BRANCH ... 4,000	(re. \$4,000)
3	NASSAU COUNTY COALITION AGAINST DOMESTIC VIOLENCE, INC.	
4	10,000	(re. \$10,000)
5	<u>NASSAU COUNTY COALITION AGAINST DOMESTIC VIOLENCE, INC.</u>	
6	<u>6,000</u>	(re. \$6,000)
7	NATIONAL ASSOCIATION FOR THE ADVANCEMENT OF COLORED PEOPLE	
8	10,000	(re. \$10,000)
9	NATIONAL ASSOCIATION FOR THE ADVANCEMENT OF COLORED PEOPLE - ISLIP	
10	TOWN BRANCH ... 5,000	(re. \$5,000)
11	NATIONAL ASSOCIATION FOR THE ADVANCEMENT OF COLORED PEOPLE - NORTHEAST	
12	QUEENS ... 2,000	(re. \$2,000)
13	NATIONAL ASSOCIATION OF PUERTO RICAN-HISPANIC SOCIAL WORKERS, INC. ...	
14	2,500	(re. \$2,500)
15	NATIONAL COUNCIL OF JEWISH WOMEN, INC. ... 2,000	(re. \$2,000)
16	NATIONAL COUNCIL OF NEGRO WOMEN, INC. ... 11,000	(re. \$11,000)
17	NATIONAL FEDERATION FOR JUST COMMUNITIES OF WESTERN NEW YORK, INC. ...	
18	15,000	(re. \$15,000)
19	NATIONAL INSTITUTE FOR LATINO POLICY ... 10,000	(re. \$10,000)
20	NATIONAL LATINAS CAUCUS, INC. ... 10,000	(re. \$10,000)
21	NEFESH, INC. ... 8,000	(re. \$8,000)
22	NEIGHBORHOOD ENHANCEMENT FOR TRAINING SERVICES, INC.	
23	197,000	(re. \$197,000)
24	NEIGHBORHOOD NETWORK CENTER, INC. ... 10,000	(re. \$10,000)
25	NEPPERHAN COMMUNITY CENTER, INC. ... 10,000	(re. \$10,000)
26	NEW ALTERNATIVES FOR CHILDREN, INC. ... 17,500	(re. \$17,500)
27	NEW DIRECTIONS SERVICES, INC. ... 3,500	(re. \$3,500)
28	NEW PROGRESSIVE BAPTIST CHURCH ... 10,000	(re. \$10,000)
29	NEW SETTLEMENT APARTMENTS ... 15,000	(re. \$15,000)
30	NEW WAY CIRCUS CENTER, INC. ... 33,994	(re. \$33,994)
31	NEW YORK ASSOCIATION OF HOLOCAUST SURVIVORS, INC.	
32	3,000	(re. \$3,000)
33	NEW YORK CARES, INC. ... 19,500	(re. \$19,500)
34	NEW YORK CITY COALITION AGAINST HUNGER, INC.	
35	9,000	(re. \$9,000)
36	NEW YORK CITY GAY AND LESBIAN ANTI-VIOLENCE PROJECT, INC.	
37	8,000	(re. \$8,000)
38	NEW YORK CITY HEAT, INC. ... 4,000	(re. \$4,000)
39	NEW YORK CITY MISSION SOCIETY ... 5,000	(re. \$5,000)
40	NEW YORK CITY OUTWARD BOUND CENTER, INC. ... 5,000	(re. \$5,000)
41	NEW YORK CITY PARKS AND RECREATION ... 5,000	(re. \$5,000)
42	NEW YORK JUNIOR TENNIS LEAGUE, INC. ... 68,500	(re. \$68,500)
43	NEW YORK ROAD RUNNERS FOUNDATION, INC. ... 12,000	(re. \$12,000)
44	NEW YORK WEB CENTER, INC. ... 10,000	(re. \$10,000)
45	NICHOLAS NAQUAN HEYWARD, JR. MEMORIAL FOUNDATION, INC.	
46	3,000	(re. \$3,000)
47	NORTH BRONX YOUTH SPORTS ASSOCIATION, INC. ... 1,000	(re. \$1,000)
48	NORTH BROOKLYN COMMUNITY COUNCIL, INC. ... 50,000	(re. \$50,000)
49	NORTH BROOKLYN DEVELOPMENT CORPORATION ... 3,000	(re. \$3,000)
50	NORTH BROOKLYN RESIDENTS ASSOCIATION ... 40,000	(re. \$40,000)
51	NORTH CHEEKTOWAGA AMATEUR ATHLETIC ASSOC. ... 3,000	(re. \$3,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	NORTH COLONIE YOUTH BASEBALL, INC. ... 5,000	(re. \$5,000)
2	NORTH SHORE CHILD AND FAMILY GUIDANCE ASSOCIATION, INC. ....	
3	18,000	(re. \$18,000)
4	NORTH SHORE YOUTH COUNCIL, INC. ... 10,000	(re. \$10,000)
5	NORTH SYRACUSE BABE RUTH LEAGUE, INC. ... 5,000	(re. \$5,000)
6	NORTH SYRACUSE LIONS CLUB, INC. ... 4,000	(re. \$4,000)
7	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL, INC. ....	
8	8,000	(re. \$8,000)
9	NORTHERN WESTCHESTER SHELTER, INC. ... 10,000	(re. \$10,000)
10	NYACK CENTER ... 2,000	(re. \$2,000)
11	NYC BOMBSQUAD BASKETBALL CLASSIC, INC. ... 10,000	(re. \$10,000)
12	O.L.P.H. SOCCER AND BASEBALL LEAGUE ... 5,500	(re. \$5,500)
13	OASIS COMMUNITY CORPORATION ... 9,500	(re. \$9,500)
14	ONE STOP RICHMOND HILL COMMUNITY CENTER, INC. ....	
15	174,406	(re. \$174,406)
16	ORPHANS INTERNATIONAL AMERICA ... 7,500	(re. \$7,500)
17	OUR LADY OF GUADALUPE YOUTH PROGRAM, INC. ... 10,000	(re. \$10,000)
18	OUR LADY OF MERCY ROMAN CATHOLIC CHURCH ... 3,000	(re. \$3,000)
19	OUR LADY OF SOLACE ... 3,000	(re. \$3,000)
20	OUR LADY OF THE BLESSED SACRAMENT ... 2,000	(re. \$2,000)
21	PAN AMERICAN DANCE FOUNDATION, INC. ... 5,000	(re. \$5,000)
22	PARENT TO PARENT NEW YORK, INC. ... 7,000	(re. \$7,000)
23	PARENT TO PARENT OF NEW YORK STATE ... 1,500	(re. \$1,500)
24	PARENTS FOR MEGAN'S LAW, INC. ... 17,500	(re. \$17,500)
25	PARENTS INFORMATION GROUP FOR EXCEPTIONAL CHILDREN, INC. ....	
26	8,200	(re. \$8,200)
27	PARKCHESTER LITTLE LEAGUE, INC. ... 3,000	(re. \$3,000)
28	PARKSIDE COMMUNITY ASSOCIATION OF BUFFALO, INC. ....	
29	14,500	(re. \$14,500)
30	PARTNERSHIP WITH CHILDREN, INC. ... 2,500	(re. \$2,500)
31	PAT-MED YOUTH FOOTBALL AND CHEERLEADING CLUB, INC. ....	
32	5,000	(re. \$5,000)
33	PELHAM FRITZ BASKETBALL LEAGUE, INC. ... 5,000	(re. \$5,000)
34	PEOPLES EQUAL ACTION AND COMMUNITY EFFORT, INC. ....	
35	25,000	(re. \$25,000)
36	PERUVIAN AMERICAN CHAMBER OF COMMERCE OF LONG ISLAND, INC. ....	
37	3,000	(re. \$3,000)
38	PETER STUYVESANT LITTLE LEAGUE ... 5,000	(re. \$5,000)
39	PETER YOUNG SHELTER SERVICES, INC. ... 5,000	(re. \$5,000)
40	<u>PETER YOUNG SHELTER SERVICES, INC. ... 2,500</u>	<u>(re. \$2,500)</u>
41	PHIPPS COMMUNITY DEVELOPMENT CORPORATION	
42	3,000	(re. \$3,000)
43	POLONIANS ORGANIZED TO MINISTER TO OUR COMMUNITY, INC. ....	
44	13,000	(re. \$13,000)
45	POMONOK RESIDENTS ASSOCIATION ... 1,500	(re. \$1,500)
46	PORT CHESTER CARVER CENTER, INC. ... 10,000	(re. \$10,000)
47	PORT CHESTER/TOWN OF RYE COUNCIL OF COMMUNITY SERVICES INC. ....	
48	5,000	(re. \$5,000)
49	POSITIVE DIRECTION OF QUEENS COUNTY, INC. ... 10,500	(re. \$10,500)
50	PRESBYTERIAN SENIOR SERVICES ... 10,000	(re. \$10,000)
51	PRIDE CENTER OF WESTERN NEW YORK, INC. ... 2,400	(re. \$2,400)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	PROJECT HOSPITALITY, INC. ... 20,000	(re. \$20,000)
2	PROJECT LEAD, INC. ... 12,000	(re. \$12,000)
3	PSS GRANDPARENTS FAMILY APARTMENTS ... 4,000	(re. \$4,000)
4	PUBLICOLOR, INC. ... 2,500	(re. \$2,500)
5	PUERTO RICAN COALITION FOR A BETTER COMMUNITY, INC.	
6	3,000	(re. \$3,000)
7	QUEENS BOROUGH PUBLIC LIBRARY ... 10,000	(re. \$10,000)
8	QUEENS COMMUNITY HOUSE, INC. ... 53,000	(re. \$53,000)
9	QUEENS JEWISH COMMUNITY COUNCIL, INC. ... 17,000	(re. \$17,000)
10	QUEENS LESBIAN AND GAY PRIDE COMMITTEE, INC.	
11	3,000	(re. \$3,000)
12	QUEENSBORO COUNCIL FOR SOCIAL WELFARE, INC. ... 7,500	(re. \$7,500)
13	RACHEL CARSON COMMUNITY ASSOCIATION, INC. ... 7,000	(re. \$7,000)
14	RDC CENTER FOR COUNSELING AND HUMAN DEVELOPMENT, INC.	
15	7,000	(re. \$7,000)
16	RECTOR CHURCH WARDENS AND VESTRY MEMBERS OF CHURCH OF ST. LUKE IN THE	
17	FIELDS OF NY ... 5,000	(re. \$5,000)
18	RECYCLE-A-BICYCLE, INC. ... 2,000	(re. \$2,000)
19	REDHOOK WEST RESIDENT ASSOCIATION, INC. ... 4,000	(re. \$4,000)
20	REFUGE, INC. ... 3,000	(re. \$3,000)
21	RENAISSANCE CHARTER SCHOOL ... 5,000	(re. \$5,000)
22	RENEGADES YOUTH SPORTS, INC. ... 3,000	(re. \$3,000)
23	RENSSELAER LITTLE LEAGUE ... 5,000	(re. \$5,000)
24	RESCUING OUR YOUTH, INC. ... 5,000	(re. \$5,000)
25	RESPONSE OF SUFFOLK COUNTY, INC. ... 3,000	(re. \$3,000)
26	RETIRES OF DREISER LOOP, INC. ... 3,000	(re. \$3,000)
27	RIDGEWOOD OLDER ADULT CENTER AND SERVICES, INC.	
28	6,000	(re. \$6,000)
29	RIVER WATCH, INC. ... 22,000	(re. \$22,000)
30	ROBERT H. CLAMPETT FOUNDATION, INC. (D/B/A CHILDREN'S PRESSLINE)	
31	2,000	(re. \$2,000)
32	ROCHESTER FATHERHOOD RESOURCE INITIATIVE, INC.	
33	10,000	(re. \$10,000)
34	ROCKAWAY LITTLE LEAGUE, INC. ... 4,000	(re. \$4,000)
35	ROCKLAND COUNTY CRIME PREVENTION BUREAU, LTD.	
36	5,000	(re. \$5,000)
37	ROCKLAND COUNTY YMCA ... 12,500	(re. \$12,500)
38	ROCKLAND FAMILY SHELTER, INC. ... 14,000	(re. \$14,000)
39	ROCKLAND PARENT AND CHILD CENTER, INC. ... 4,000	(re. \$4,000)
40	ROMAN CATHOLIC CHURCH OF ST. MARY OF THE ISLE	
41	5,000	(re. \$5,000)
42	ROME MEN'S SOFTBALL ASSOCIATION ... 4,500	(re. \$4,500)
43	RONALD MCDONALD HOUSE OF LONG ISLAND, INC. ... 53,000	(re. \$53,000)
44	ROOSEVELT ISLAND YOUTH PROGRAM, INC. ... 2,500	(re. \$2,500)
45	ROSLYN AFTER SCHOOL PROGRAM ... 2,500	(re. \$2,500)
46	RUTH WILLIAMS DANCE FOUNDATION, INC. ... 5,000	(re. \$5,000)
47	RYER ENTERTAINMENT ... 3,000	(re. \$3,000)
48	SACHEM ATHLETIC CLUB, INC. ... 2,000	(re. \$2,000)
49	SACRED HEART CYO ... 6,500	(re. \$6,500)
50	SALT AND SEA MISSION CHURCH, INC. ... 3,000	(re. \$3,000)
51	SAMUEL FIELD YM & YWHA, INC. ... 7,500	(re. \$7,500)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	SBH COMMUNITY SERVICE NETWORK, INC. ... 7,000	(re. \$7,000)
2	SCARSDALE FAMILY COUNSELING SERVICE ... 10,000	(re. \$10,000)
3	SCHILLER PARK COMMUNITY SERVICES, INC. ... 4,000	(re. \$4,000)
4	SCHOOL SETTLEMENT ASSOCIATION, INC. ... 10,000	(re. \$10,000)
5	SEAMAN'S SOCIETY FOR CHILDREN AND FAMILIES ... 3,000	(re. \$3,000)
6	SEMBRANDO LA SEMILLA, INC. ... 2,500	(re. \$2,500)
7	SENECA-BABCOCK COMMUNITY ASSOCIATION, INC.	
8	10,000	(re. \$10,000)
9	SENIOR OLYMPICS OF STATEN ISLAND ... 1,000	(re. \$1,000)
10	SESAME FLYERS INTERNATIONAL, INC. ... 3,000	(re. \$3,000)
11	SETTLES/GAYLE ALLSTAR 5 ON 5 BASKETBALL TOURNAMENT	
12	1,000	(re. \$1,000)
13	SEVENTH AVENUE CENTER FOR FAMILY SERVICES, INC.	
14	5,000	(re. \$5,000)
15	SHALOM TASK FORCE, INC. ... 12,500	(re. \$12,500)
16	SHARING COMMUNITY, INC. ... 5,000	(re. \$5,000)
17	SHENENDEHOWA HELPING HANDS PANTRY ... 5,000	(re. \$5,000)
18	SHOREFRONT JEWISH COMMUNITY COUNCIL ... 2,000	(re. \$2,000)
19	SHOREFRONT YM-YWHA OF BRIGHTON-MANHATTAN BEACH, INC.	
20	5,000	(re. \$5,000)
21	SI-TRAC, INC. ... 10,000	(re. \$10,000)
22	SID JACOBSON JEWISH COMMUNITY CENTER, INC. ... 4,000	(re. \$4,000)
23	SIDE STREET KIDS, INC. ... 3,000	(re. \$3,000)
24	SILVER BEACH ASSOCIATION, INC. ... 1,000	(re. \$1,000)
25	SILVER LAKE RESERVOIR DOGS ... 2,000	(re. \$2,000)
26	SIMPSON STREET DEVELOPMENT ASSOCIATION, INC.	
27	10,000	(re. \$10,000)
28	SKYYE IS THE LIMIT CENTER FOR ACADEMIC, ATHLETIC AND CULTURAL EXCEL-	
29	LENCE, INC. ... 2,500	(re. \$2,500)
30	SOCIETY OF ST. VINCENT DE PAUL ... 67,100	(re. \$67,100)
31	SONS OF ITALY IN AMERICA, ITALIAN TRADITION MARCUS AURELIUS LODGE 2321	
32	3,000	(re. \$3,000)
33	SOUTH ASIAN YOUTH ACTION, INC. ... 10,000	(re. \$10,000)
34	SOUTH BROOKLYN YOUTH CONSORTIUM, INC. ... 4,500	(re. \$4,500)
35	SOUTH OZONE PARK COMMUNITY DEVELOPMENT CORPORATION	
36	52,000	(re. \$52,000)
37	SOUTH QUEENS BOYS AND GIRLS CLUB, INC. ... 10,000	(re. \$10,000)
38	SOUTHEAST BRONX NEIGHBORHOOD CENTERS, INC.	
39	12,000	(re. \$12,000)
40	SOUTHERN QUEENS PARK ASSOCIATION, INC. ... 10,000	(re. \$10,000)
41	SOUTHERN SARATOGA YMCA ... 4,000	(re. \$4,000)
42	SOUTHERN WESTCHESTER YOUTH ORGANIZATION ... 2,000	(re. \$2,000)
43	SPECIAL OLYMPICS NEW YORK, INC. ... 11,000	(re. \$11,000)
44	SPORTS ARE FOR EVERYONE, INC. ... 5,000	(re. \$5,000)
45	SPRING VALLEY FAMILY COALITION, INC. ... 5,000	(re. \$5,000)
46	ST. ALBANS CONGREGATIONAL CHURCH ... 2,500	(re. \$2,500)
47	ST. ATHANASIUS YOUTH PROGRAM, INC. ... 15,000	(re. \$15,000)
48	ST. AUGUSTINE'S CHILDREN, YOUTH AND FAMILY CENTER, INC.	
49	5,000	(re. \$5,000)
50	ST. BARNABAS PARENTS' ASSOCIATION ... 2,500	(re. \$2,500)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	ST. FRANCIS OF ASSISI ROMAN CATHOLIC CHURCH ... 5,000 ... (re. \$5,000)
2	ST. JOHN'S BREAD AND LIFE PROGRAM, INC. ... 6,500 ..... (re. \$6,500)
3	ST. JOSEPH'S ROMAN CATHOLIC CHURCH ... 5,000 ..... (re. \$5,000)
4	ST. LUKE'S ITALIAN CLUB ... 2,000 ..... (re. \$2,000)
5	ST. MARK'S EPISCOPAL CHURCH ... 10,000 ..... (re. \$10,000)
6	ST. MATHIAS ROMAN CATHOLIC CHURCH ... 1,000 ..... (re. \$1,000)
7	ST. MEL'S ATHLETIC LEAGUE ... 1,500 ..... (re. \$1,500)
8	ST. MEL'S ITALIAN CLUB ... 5,000 ..... (re. \$5,000)
9	ST. MEL'S MEN'S CLUB ... 6,000 ..... (re. \$6,000)
10	ST. NICHOLAS GREEK ORTHODOX CHURCH ... 2,500 ..... (re. \$2,500)
11	ST. NICHOLAS OF TOLENTINE CHURCH YOUTH PROGRAM .....
12	2,000 ..... (re. \$2,000)
13	ST. ROSALIA REGINA PACIS NIA YOUTH PROGRAM .....
14	92,000 ..... (re. \$92,000)
15	ST. ROSE OF LIMA SCHOOL ATHLETIC PROGRAM ... 3,000 ..... (re. \$3,000)
16	STAR KIDS, INC. ... 2,500 ..... (re. \$2,500)
17	STATEN ISLAND RECREATIONAL ASSOCIATION, INC. ....
18	2,000 ..... (re. \$2,000)
19	STATEN ISLAND TOUCH TACKLE LEAGUE ... 3,000 ..... (re. \$3,000)
20	STATEN ISLAND YOUTH SOCCER LEAGUE, INC. ... 4,000 ..... (re. \$4,000)
21	STRIVING TO ACHIEVE & REACH SUCCESS, INC. ... 3,000 ..... (re. \$3,000)
22	STS. SIMON AND JUDE ROMAN CATHOLIC ATHLETIC ASSOCIATION .....
23	3,500 ..... (re. \$3,500)
24	SUFFOLK COUNTY COALITION AGAINST DOMESTIC VIOLENCE .....
25	13,000 ..... (re. \$13,000)
26	SUFFOLK COUNTY VETERAN HALFWAY HOUSE PROJECT, INC. ....
27	5,000 ..... (re. \$5,000)
28	SUFFOLK NETWORK ON ADOLESCENT PREGNANCY ... 5,000 ..... (re. \$5,000)
29	SUMMIT COUNCIL OF BAY SHORE-BRIGHTWATERS, INC. ....
30	3,000 ..... (re. \$3,000)
31	SUNNYSIDE DRUM CORPS, INC. ... 3,250 ..... (re. \$3,250)
32	SUNSET PARK RECREATION CENTER ... 5,000 ..... (re. \$5,000)
33	SURVIVORS CHARITY, INC. ... 2,000 ..... (re. \$2,000)
34	SYRACUSE GOLDEN GLOVES CHARITIES, INC. ... 5,000 ..... (re. \$5,000)
35	SYRACUSE MODEL NEIGHBORHOOD FACILITY, INC. ... 15,000 .. (re. \$15,000)
36	SYRACUSE WOMEN'S INFORMATION CENTER, INC. ... 9,000 ..... (re. \$9,000)
37	TADA THEATER AND DANCE ALLIANCE, INC. ... 2,500 ..... (re. \$2,500)
38	TAIWAN CENTER, INC. ... 2,000 ..... (re. \$2,000)
39	TANIMA PRODUCTIONS, INC. ... 14,000 ..... (re. \$14,000)
40	<u>THE FILIAL PIETY SOCIETY ... 5,000 ..... (re. \$5,000)</u>
41	THEODORE KORONY AMERICAN LEGION POST #253, INC. ....
42	1,000 ..... (re. \$1,000)
43	THEODORE ROOSEVELT COUNCIL INC., BOY SCOUTS OF AMERICA .....
44	1,500 ..... (re. \$1,500)
45	THESSALONIA BAPTIST CHURCH CULTURAL COMMUNITY CENTER .....
46	2,500 ..... (re. \$2,500)
47	THRESHOLD CENTER FOR ALTERNATIVE YOUTH SERVICES, INC. ....
48	9,500 ..... (re. \$9,500)
49	THROGGS NECK COMMUNITY SERVICES, INC. ... 34,500 ..... (re. \$34,500)
50	THROGGS NECK RESIDENT COUNCIL, INC. ... 5,000 ..... (re. \$5,000)
51	TILLARY PARK FOUNDATION ... 3,000 ..... (re. \$3,000)





DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	TIME OUT CLUB OF HEMPSTEAD, INC. ... 25,000	(re. \$25,000)
2	TOMCHE SHABBOS OF BORO PARK AND FLATBUSH, INC. ....	
3	30,000	(re. \$30,000)
4	TORAH FAX, INC. ... 2,000	(re. \$2,000)
5	TOWERS PLAY-N-LEARN CENTER ... 3,000	(re. \$3,000)
6	TOWN OF COXSACKIE ... 6,000	(re. \$6,000)
7	TOWN OF EASTCHESTER ... 15,000	(re. \$15,000)
8	TOWN OF IRONDEQUOIT - DEPARTMENT OF PARKS AND RECREATION	
9	10,000	(re. \$10,000)
10	TOWN OF MARBLETOWN ... 5,000	(re. \$5,000)
11	TOWN OF WALLKILL BOYS AND GIRLS CLUB, INC. ... 5,000	(re. \$5,000)
12	TRAVIS FOURTH OF JULY CELEBRATION COMMITTEE, INC. ....	
13	5,000	(re. \$5,000)
14	TRI-BORO INTERGENERATIONAL SERVICES, INC. ... 5,000	(re. \$5,000)
15	TRI-HAMLET COMMUNITY DEVELOPMENT CORPORATION	
16	3,500	(re. \$3,500)
17	TRINITY LUTHERAN CHURCH OF MANHATTAN ... 2,500	(re. \$2,500)
18	TROOP 76 BOY SCOUTS OF AMERICA - BROOKLYN COUNCIL	
19	1,500	(re. \$1,500)
20	TSQ, INC. ... 15,000	(re. \$15,000)
21	TWIN RIVERS COUNCIL, BOY SCOUTS OF AMERICA ... 10,000	(re. \$10,000)
22	UNIONDALE NEIGHBORHOOD CENTER ... 10,000	(re. \$10,000)
23	UNITED BLACK MEN OF QUEENS FOUNDATION, INC. ....	
24	25,000	(re. \$25,000)
25	UNITED CHINESE ASSOCIATION OF BROOKLYN, INC. ....	
26	39,800	(re. \$39,800)
27	UNITED COMMUNITY BAPTIST CHURCH, INC. ... 2,000	(re. \$2,000)
28	UNITED HOUSING AND COMMUNITY SERVICES CORP. ... 1,000	(re. \$1,000)
29	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC. ....	
30	40,000	(re. \$40,000)
31	UNITED LUBAVITCHER YESHIVA ... 5,000	(re. \$5,000)
32	UNITED WAY OF SULLIVAN COUNTY, INC. ... 2,000	(re. \$2,000)
33	URBAN NEIGHBORHOOD SERVICES ... 5,000	(re. \$5,000)
34	URBAN STRATEGIES, INC. ... 12,700	(re. \$12,700)
35	UTOPIA JEWISH CENTER ... 1,000	(re. \$1,000)
36	VAN NEST LITTLE LEAGUE, INC. ... 5,000	(re. \$5,000)
37	VANNGUARD URBAN IMPROVEMENT ASSOCIATION, INC. ....	
38	20,000	(re. \$20,000)
39	VARIED INTERNSHIP PROGRAM, INC. ... 2,500	(re. \$2,500)
40	VARIETY BOYS AND GIRLS CLUB OF QUEENS, INC. ....	
41	3,000	(re. \$3,000)
42	VICTIMS INFORMATION BUREAU OF SUFFOLK, INC. ....	
43	13,500	(re. \$13,500)
44	VILLA MARIA HOMES ACTIVITIES COMMITTEE, INC. ....	
45	8,000	(re. \$8,000)
46	VILLAGE AT ITHACA ... 20,000	(re. \$20,000)
47	VILLAGE OF EAST SYRACUSE ... 10,000	(re. \$10,000)
48	VILLAGE OF SPRING VALLEY ... 9,000	(re. \$9,000)
49	VISION URBANA, INC. ... 115,000	(re. \$115,000)
50	VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN,	
51	INC. ... 64,000	(re. \$64,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	VOCES LATINAS MARCANDO LA DIFERENCIA, INC. ....	
2	10,000 .....	(re. \$10,000)
3	WARREN STREET CENTER FOR CHILDREN & FAMILIES .....	
4	3,500 .....	(re. \$3,500)
5	WASHINGTON HEIGHTS TENNIS ASSOCIATION, INC. ....	
6	10,000 .....	(re. \$10,000)
7	WATERBURY LASALLE COMMUNITY & HOMEOWNERS ASSOCIATION, INC. ....	
8	1,000 .....	(re. \$1,000)
9	WATERFORD FORDIANS SUMMER BASEBALL LEAGUE, INC. ....	
10	5,000 .....	(re. \$5,000)
11	WEST ALBANY ATHLETIC ASSOCIATION ... 3,000 .....	(re. \$3,000)
12	WEST ISLIP YOUTH ENRICHMENT SERVICES, INC. ... 2,000 ....	(re. \$2,000)
13	WEST SENECA WEST BAND BOOSTERS, INC. ... 10,000 .....	(re. \$10,000)
14	WEST SENECA YOUTH BUREAU/WNY AMERICORPS ... 13,000 .....	(re. \$13,000)
15	WEST SIDE BOYS BASEBALL ... 5,000 .....	(re. \$5,000)
16	WEST SIDE CAMPAIGN AGAINST HUNGER ... 5,000 .....	(re. \$5,000)
17	[WESTBURY COMMUNITY IMPROVEMENT CORPORATION ... 6,000 ..	(re. \$6,000)]
18	WESTCHESTER JEWISH COMMUNITY SERVICES, INC. ....	
19	27,500 .....	(re. \$27,500)
20	WESTERN NEW YORK AMERICORPS FUND ... 25,000 .....	(re. \$25,000)
21	WESTHAB, INC. ... 5,000 .....	(re. \$5,000)
22	WHERE TO TURN, INC. ... 8,000 .....	(re. \$8,000)
23	WIDOW AND WIDOWERS OF THE BRONX ... 1,000 .....	(re. \$1,000)
24	WILLIAM A. EPPS COMMUNITY CENTER, INC. ... 2,500 .....	(re. \$2,500)
25	WINBROOK PRIDE, INC. ... 5,000 .....	(re. \$5,000)
26	WOMEN AGAINST VIOLENCE ... 2,500 .....	(re. \$2,500)
27	WOMEN'S ORGANIZATION DEDICATED TO MEETING THEIR MEDICAL AND EMOTIONAL	
28	NEEDS, INC. ... 25,000 .....	(re. \$25,000)
29	WOODHAVEN POST 118 ... 5,000 .....	(re. \$5,000)
30	WOODYCREST CENTER FOR HUMAN DEVELOPMENT, INC. ....	
31	35,000 .....	(re. \$35,000)
32	WORD OF LIFE INTERNATIONAL, INC. ... 6,500 .....	(re. \$6,500)
33	WORLD OF WOMEN S I, INC. ... 2,500 .....	(re. \$2,500)
34	Y-COP OF MOUNT VERNON, INC. ... 5,000 .....	(re. \$5,000)
35	YESHIVAH AND MESIVTA ARUGATH HABOSEM ... 2,500 .....	(re. \$2,500)
36	YESHIVATH KEHILATH YAKOV, INC. ... 2,500 .....	(re. \$2,500)
37	YMCA OF GREATER NEW YORK ... 18,000 .....	(re. \$18,000)
38	YMCA OF GREATER NEW YORK - HARLEM BRANCH ... 25,000 ....	(re. \$25,000)
39	YMCA OF GREATER NEW YORK - STATEN ISLAND ... 6,000 .....	(re. \$6,000)
40	YMCA OF GREATER ROCHESTER ... 5,000 .....	(re. \$5,000)
41	YMCA OF GREENPOINT ... 5,000 .....	(re. \$5,000)
42	YMCA OF MIDDLETOWN ... 15,000 .....	(re. \$15,000)
43	YMCA OF RYE NY ... 10,000 .....	(re. \$10,000)
44	YMCA OF THE CAPITAL DISTRICT ... 7,500 .....	(re. \$7,500)
45	YONKERS EARLY CHILDHOOD INITIATIVE ... 5,000 .....	(re. \$5,000)
46	YOUNG ISRAEL OF HILLCREST ... 4,000 .....	(re. \$4,000)
47	YOUNG KOREAN AMERICAN SERVICE AND EDUCATION CENTER, INC. ....	
48	3,000 .....	(re. \$3,000)
49	YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (D/B/A 92ND STREET Y)	
50	... 10,000 .....	(re. \$10,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION OF THE BRONX .....	
2	5,000 .....	(re. \$5,000)
3	YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION OF WASHINGTON HEIGHTS	
4	AND INWOOD ... 17,500 .....	(re. \$17,500)
5	YOUNG MEN'S CHRISTIAN ASSOCIATION JAMESTOWN .....	
6	75,000 .....	(re. \$75,000)
7	YOUNG MEN'S CHRISTIAN ASSOCIATION OF THE CAPITAL DISTRICT .....	
8	5,000 .....	(re. \$5,000)
9	YOUNG WOMENS CHRISTIAN ASSOCIATION OF BINGHAMTON AND BROOME COUNTY ...	
10	7,500 .....	(re. \$7,500)
11	YOUNG WOMENS CHRISTIAN ASSOCIATION OF QUEENS .....	
12	4,000 .....	(re. \$4,000)
13	YOUNG WOMENS CHRISTIAN ASSOCIATION OF ULSTER COUNTY, INC. ....	
14	5,000 .....	(re. \$5,000)
15	YOUNG WOMENS CHRISTIAN ASSOCIATION OF YONKERS .....	
16	5,000 .....	(re. \$5,000)
17	YOUTH CADET PROGRAM ... 8,000 .....	(re. \$8,000)
18	YOUTH SERVICE OPPORTUNITIES PROJECT, INC. ... 2,000 .....	(re. \$2,000)
19	YWCA OF THE TONAWANDAS, INC. ... 10,000 .....	(re. \$10,000)
20	General Fund / Aid to Localities	
21	Community Projects Fund - 007	
22	Account EE	
23	ALTERNATIVES FOR CHILDREN ... 5,000 .....	(re. \$5,000)
24	AMERICAN COMMUNITY EMPOWERMENT, INC. ... 2,500 .....	(re. \$2,500)
25	ASTOR HOME FOR CHILDREN ... 10,000 .....	(re. \$10,000)
26	BIG BROTHERS BIG SISTERS OF THE SOUTHERN ADIRONDACKS, INC. ....	
27	4,000 .....	(re. \$4,000)
28	BOY SCOUTS OF AMERICA THEODORE ROOSEVELT COUNCIL .....	
29	1,000 .....	(re. \$1,000)
30	BOYS & GIRLS CLUB OF EDEN ... 2,500 .....	(re. \$2,500)
31	BRANCHES ... 2,500 .....	(re. \$2,500)
32	BRIDGEHAMPTON CHILD CARE AND RECREATION CENTER .....	
33	5,000 .....	(re. \$5,000)
34	CALVARY FOOD PANTRY CNY ... 2,500 .....	(re. \$2,500)
35	CAMP PA-QUA-TUCK ... 2,000 .....	(re. \$2,000)
36	CATHOLIC CHARITIES DAYCARE ... 12,000 .....	(re. \$12,000)
37	CATHOLIC CHARITIES OF SCHENECTADY ... 5,000 .....	(re. \$5,000)
38	CATHOLIC CHARITIES OF SCHENECTADY COUNTY ... 5,000 .....	(re. \$5,000)
39	CATHOLIC FAMILY CENTER ... 3,000 .....	(re. \$3,000)
40	CATTARAUGUS COUNTY YOUTH BUREAU ... 6,000 .....	(re. \$6,000)
41	CENTRAL NASSAU GUIDANCE & COUNSELING SERVICES .....	
42	3,500 .....	(re. \$3,500)
43	CHILD ABUSE PREVENTION SERVICES ... 2,000 .....	(re. \$2,000)
44	CHILD ADVOCACY CENTER OF THE FINGER LAKES ... 5,000 .....	(re. \$5,000)
45	CHILD CARE COUNCIL OF NASSAU, INC. ... 1,500 .....	(re. \$1,500)
46	CHILD CARE COUNCIL OF SUFFOLK COUNTY, INC ... 1,500 .....	(re. \$1,500)
47	CHILD CARE COUNCIL OF THE FINGER LAKES, INC. ....	
48	2,500 .....	(re. \$2,500)
49	CHURCH OF BLESSED SACRAMENT ... 7,000 .....	(re. \$7,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	CHURCH OF GOD ... 2,000	(re. \$2,000)
2	COLONIAL YOUTH AND FAMILY SERVICES ... 2,000	(re. \$2,000)
3	COMMUNITY PROGRAM CENTERS OF LONG ISLAND ... 5,000	(re. \$5,000)
4	CONESUS FOOD PANTRY ... 1,000	(re. \$1,000)
5	CORNING CLASSIC CHARITIES ... 42,000	(re. \$42,000)
6	DEVEREUX MILLWOOD LEARNING CENTER ... 10,000	(re. \$10,000)
7	DIVISION ... 2,500	(re. \$2,500)
8	DUTCHESS COUNTY YMCA ... 7,500	(re. \$7,500)
9	EAST HAMPTON DAY CARE CENTER ... 5,000	(re. \$5,000)
10	FAITH BASE INITIATIVE GRANT ... 5,000	(re. \$5,000)
11	FAMILY COUNSELING SERVICE ... 2,500	(re. \$2,500)
12	FAMILY PROMISE OF CLINTON COUNTY ... 9,000	(re. \$9,000)
13	FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES, INC.	
14	2,500	(re. \$2,500)
15	FAMILY SERVICE LEAGUE ... 3,000	(re. \$3,000)
16	FAMILY SERVICE LEAGUE ... 4,000	(re. \$4,000)
17	FAMILY SERVICE LEAGUE ... 10,000	(re. \$10,000)
18	FAMILY SERVICE LEAGUE ... 24,000	(re. \$24,000)
19	FEDERATION OF ORGANIZATIONS ... 1,500	(re. \$1,500)
20	FINGER LAKES BOY SCOUTS COUNCIL ... 9,000	(re. \$9,000)
21	FIRST LOVE MINISTRIES FOOD PANTRY ... 2,500	(re. \$2,500)
22	FRIENDS OF KAREN, INC. ... 1,500	(re. \$1,500)
23	GENESEEE COUNTY YOUTH BUREAU ... 2,500	(re. \$2,500)
24	GENESEEO PARISH OUTREACH CENTER, INC. ... 2,500	(re. \$2,500)
25	GENESIS HOUSE ... 10,000	(re. \$10,000)
26	GIRL SCOUTS OF NORTHEASTERN NY ... 5,000	(re. \$5,000)
27	GLENN HINES BOYS & GIRLS CLUB ... 6,000	(re. \$6,000)
28	GREECE LITTLE LEAGUE, INC. ... 3,000	(re. \$3,000)
29	GRENVILLE BAKER BOYS AND GIRLS CLUB ... 4,000	(re. \$4,000)
30	HAPPI ACT INC. ... 2,500	(re. \$2,500)
31	HERRICKS YOUTH COUNCIL ... 2,000	(re. \$2,000)
32	HOLY FAMILY ... 5,000	(re. \$5,000)
33	HOOPS EXPRESS, INC. ... 5,000	(re. \$5,000)
34	HUMAN RESOURCES OF THE HAMPTONS ... 2,000	(re. \$2,000)
35	HUNTINGTON FREEDOM CENTER ... 1,000	(re. \$1,000)
36	HUNTINGTON STATION ENRICHMENT CENTER ... 1,000	(re. \$1,000)
37	HUNTINGTON YMCA ... 5,000	(re. \$5,000)
38	INDIAN HILLS GIRL SCOUT COUNCIL ... 5,000	(re. \$5,000)
39	JCC-AVIS/SOUTH SHORE ... 2,500	(re. \$2,500)
40	JEFFERSON COUNTY COMMUNITY ACTION PLANNING COUNCIL	
41	10,000	(re. \$10,000)
42	JEWISH COMMUNITY CENTER OF DUTCHESS COUNTY	
43	7,500	(re. \$7,500)
44	JOHN THEISSEN CHILDREN'S FOUNDATION ... 5,000	(re. \$5,000)
45	KNIGHTS OF PYTHIAS ALLIANCE ... 1,000	(re. \$1,000)
46	LEWIS COUNTY COMMUNITY SERVICES ... 2,000	(re. \$2,000)
47	LITTLE ONES LEARNING CENTER ... 4,000	(re. \$4,000)
48	LIVONIA FOOD PANTRY ... 1,000	(re. \$1,000)
49	LONG ISLAND FAMILIES TOGETHER ... 3,000	(re. \$3,000)
50	LUTHERAN GIRLS' CAMP ASSOCIATION ... 2,000	(re. \$2,000)
51	LUTHERAN GIRLS' CAMP ASSOCIATION INC. ... 3,000	(re. \$3,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	MERRICK JEWISH CENTER ... 5,000	(re. \$5,000)
2	MID-HUDSON REGION JUNIOR ACHIEVEMENT OF NORTHEASTERN NY	
3	1,000	(re. \$1,000)
4	MPOWERING KIDS ... 2,000	(re. \$2,000)
5	NAPLES OPEN CUPBOARD ... 1,000	(re. \$1,000)
6	NEW HOPE BAPTIST CHURCH ... 4,000	(re. \$4,000)
7	NEWBURGH ZION LIONS BASKETBALL ORGANIZATION ... 5,000	(re. \$5,000)
8	NORTH SHORE CHILD AND FAMILY GUIDANCE CENTER	
9	2,000	(re. \$2,000)
10	NY COUNCIL OF TROUT UNLIMITED YOUTH CAMP ... 2,000	(re. \$2,000)
11	OLEAN FAMILY YMCA ... 5,000	(re. \$5,000)
12	[OPEN DOOR] <u>SERVANTS OF THE WORD, INC.</u>	
13	10,000	(re. \$10,000)
14	OPTIONS FOR INDEPENDENCE ... 2,000	(re. \$2,000)
15	OSWEGO CITY-COUNTY YOUTH BUREAU ... 10,000	(re. \$10,000)
16	PARTNERSHIP FOR CHILDREN, YOUTH & FAMILIES ... 2,000	(re. \$2,000)
17	PITTSFORD FOOD PANTRY ... 1,000	(re. \$1,000)
18	PLAINEDGE GIRL SCOUTS ... 1,000	(re. \$1,000)
19	PLEASANT PLAINS/PRINCE'S BAY/RICHMOND VALLEY CIVIC ASSOCIATION	
20	2,500	(re. \$2,500)
21	PROJECT HOSPITALITY ... 5,000	(re. \$5,000)
22	PUTNAM ASSOCIATED RESOURCE CENTER ... 3,000	(re. \$3,000)
23	REMOVE INTOXICATED DRIVERS NEW YORK STATE ... 1,000	(re. \$1,000)
24	RUSH-HENRIETTA AFTER SCHOOL DAY CARE ... 500	(re. \$500)
25	[RUSH-HENRIETTA FOOD PANTRY] <u>COMMUNITY CONCERNS OF HENRIETTA, INC.</u>	
26	1,000	(re. \$1,000)
27	SAFE INC. OF SCHENECTADY ... 5,000	(re. \$5,000)
28	SARAH GRACE FOUNDATION-CHILDREN WITH CANCER	
29	2,000	(re. \$2,000)
30	SCHENECTADY COMMUNITY HOME, INC. ... 5,000	(re. \$5,000)
31	SCOUTS OF AMERICA-STATEN ISLAND CHAPTER ... 2,000	(re. \$2,000)
32	SIDNEY CENTER IMPROVEMENT GROUP ... 1,000	(re. \$1,000)
33	SOUTHAMPTON YOUTH SERVICES, INC. ... 4,000	(re. \$4,000)
34	ST. PETER & JOHN EPISCOPAL CHURCH ... 2,500	(re. \$2,500)
35	ST. ROSE CYO ... 2,000	(re. \$2,000)
36	ST. VINCENT DE PAUL SOCIETY ... 7,000	(re. \$7,000)
37	SUFFOLK COUNTY COALITION AGAINST DOMESTIC VIOLENCE	
38	7,500	(re. \$7,500)
39	SUFFOLK Y JEWISH COMMUNITY CENTER ... 5,000	(re. \$5,000)
40	THE JEWISH ACADEMY ... 2,000	(re. \$2,000)
41	THE RONALD MCDONALD HOUSE OF LONG ISLAND ... 4,000	(re. \$4,000)
42	THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF THE CAPITAL DISTRICT	
43	5,000	(re. \$5,000)
44	THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF THE CAPITAL DISTRICT	
45	15,000	(re. \$15,000)
46	TOTTENVILLE CIVIC ASSOCIATION ... 2,500	(re. \$2,500)
47	UMBRELLA OF THE CAPITAL DISTRICT INC. ... 5,000	(re. \$5,000)
48	UNITED ACTIVITIES UNLIMITED ... 7,000	(re. \$7,000)
49	UNITY GAMES, INC. ... 2,500	(re. \$2,500)
50	VICTOR/FARMINGTON FOOD CUPBOARD ... 1,000	(re. \$1,000)
51	WESTCHESTER EXCEPTIONAL CHILDREN, INC. ... 8,000	(re. \$8,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 WILLIAM FLOYD COMMUNITY SUMMIT ... 1,000 ..... (re. \$1,000)  
2 WINNING BEYOND WINNING ... 2,000 ..... (re. \$2,000)  
3 Y.O.M. COMMUNITY CENTER ... 5,000 ..... (re. \$5,000)  
4 YES COMMUNITY COUNCIL ... 2,000 ..... (re. \$2,000)  
5 YES COMMUNITY COUNSELING CENTER ... 5,000 ..... (re. \$5,000)

6 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
7 section 1, of the laws of 2008:

8 General Fund / Aid To Localities  
9 Community Projects Fund - 007  
10 Account CC

11 For services and expenses related to the settlement house program,  
12 notwithstanding any inconsistent provision of law to the contrary,  
13 funds shall be available for the statewide settlement house program  
14 to provide a comprehensive range of services to residents of neigh-  
15 borhoods they serve pursuant to the following sub-schedule ...  
16 91,841 ..... (re. \$30,493)

17 sub-schedule

18 Cypress Hills LDC ... 11,812 ..... (re. \$11,812)  
19 Dunbar Association ... 6,370 ..... (re. \$6,370)  
20 St. Nicholas ... 11,811 ..... (re. \$11,811)  
21 Syracuse Model Neighborhood ... 6,371 ..... (re. \$500)

22 General Fund / Aid to Localities  
23 Community Projects Fund - 007  
24 Account CC

25 For services and expenses of:  
26 Bronx YMCA ... 52,000 ..... (re. \$52,000)  
27 Family Support Systems Unlimited, Inc ... 60,000 ..... (re. \$60,000)  
28 Sanctuary for Families ... 265,000 ..... (re. \$34,855)

29 The appropriation made by chapter 53, section 1, of the laws of 2007, as  
30 amended by chapter 53, section 1, of the laws of 2008, is amended  
31 and reappropriated to read:

32 Maintenance Undistributed

33 For services and expenses or for contracts with municipalities and/or  
34 private not-for-profit agencies for the amounts herein provided:

35 General Fund / Aid to Localities  
36 Community Projects Fund - 007  
37 Account AA

38 111th Precinct Community Council ... 5,000 ..... (re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	African American Men's Association of Ellenville, Inc. ....	
2	6,000 .....	(re. \$6,000)
3	Agudath Israel of America - Project Educational Access .....	
4	300,000 .....	(re. \$300,000)
5	Agudath Israel of America - Project Y.E.S. ....	
6	160,000 .....	(re. \$160,000)
7	Allegany County Youth Bureau ... 5,000 .....	(re. \$5,000)
8	American Legion Kings County Youth Recreational Facility, Inc. ...	
9	5,000 .....	(re. \$5,000)
10	Ballston Spa Soccer Club ... 10,000 .....	(re. \$10,000)
11	Bayside All-Stars ... 2,000 .....	(re. \$2,000)
12	Bayside Little League ... 10,000 .....	(re. \$10,000)
13	Bellerose Jewish Center ... 5,000 .....	(re. \$5,000)
14	Bellmore-Merrick Tornados ... 5,000 .....	(re. \$5,000)
15	Bellport Area Community Action Committee ... 25,000 ....	(re. \$25,000)
16	Berkshire Farm Center and Services for Youth .....	
17	15,000 .....	(re. \$15,000)
18	Big Brothers Big Sisters of Ulster County, Inc. ....	
19	20,000 .....	(re. \$20,000)
20	Boy Scouts of America - Brooklyn Council ... 5,000 .....	(re. \$5,000)
21	Boy Scouts of America Troop 158 Queens Council .....	
22	5,000 .....	(re. \$5,000)
23	Boy Scouts of America, Sea Scouts Ship 195 ... 2,500 ....	(re. \$2,500)
24	Boy Scouts of America, Staten Island Council ... 7,500 ..	(re. \$7,500)
25	Boys and Girls Club of Depew Lancaster ... 40,000 .....	(re. \$40,000)
26	Brooklyn Children's Baseball & Basketball Association .....	
27	8,000 .....	(re. \$8,000)
28	Brooklyn Chinese Association ... 2,500 .....	(re. \$2,500)
29	Brooklyn Hurricanes Football ... 3,000 .....	(re. \$3,000)
30	Brooklyn Kiwanis Flag Football League, Inc. ... 3,500 ...	(re. \$3,500)
31	Brooklyn Patriots Basketball ... 2,500 .....	(re. \$2,500)
32	Brunswick Bulldogs Youth Football & Cheerleading .....	
33	5,000 .....	(re. \$5,000)
34	Brunswick Little League ... 10,000 .....	(re. \$10,000)
35	Brunswick, Town of ... 15,000 .....	(re. \$15,000)
36	Bukharian Jewish Community Center ... 25,000 .....	(re. \$25,000)
37	Capital District YMCA ... 25,000 .....	(re. \$25,000)
38	CAPTAIN Youth & Family Services ... 58,000 .....	(re. \$58,000)
39	Carey Association ... 7,500 .....	(re. \$7,500)
40	Caring Cause, Inc. ... 5,000 .....	(re. \$5,000)
41	Castleton-on-Hudson, Village of ... 10,000 .....	(re. \$10,000)
42	Catholic Big Brothers ... 10,000 .....	(re. \$10,000)
43	Catholic Charities Caregivers Support Services .....	
44	40,000 .....	(re. \$40,000)
45	Catholic Daughters of Court St. Anne #866 .....	
46	500 .....	(re. \$500)
47	Cattaraugus County Youth Bureau ... 35,000 .....	(re. \$35,000)
48	Center for Parents and Children ... 15,000 .....	(re. \$15,000)
49	Central Nassau Athletic Association ... 6,500 .....	(re. \$6,500)
50	Chabad Lubavitch of Staten Island ... 7,500 .....	(re. \$7,500)
51	Chaveirim ... 3,500 .....	(re. \$3,500)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Child and Family Services ... 7,500	(re. \$7,500)
2	Child Care Council of Suffolk, Inc ... 10,000	(re. \$10,000)
3	Children's Corner Day Care Center ... 10,000	(re. \$10,000)
4	Chinese American Community Partnership, Inc.	
5	10,000	(re. \$10,000)
6	CNAA ... 6,500	(re. \$6,500)
7	College Point Little League ... 10,000	(re. \$10,000)
8	Community Action Partnership of Rockland County, Inc.	
9	28,600	(re. \$28,600)
10	Community Action Partnership of Rockland County, Inc.	
11	20,000	(re. \$20,000)
12	Community Maternity Services ... 4,500	(re. \$4,500)
13	Community Outreach Center ... 70,000	(re. \$70,000)
14	Concerned Citizens of Plainview-Old Bethpage Community, Inc.	
15	7,500	(re. \$7,500)
16	Condors Swim Club of Clarkstown, Inc. ... 5,000	(re. \$5,000)
17	Copiague Youth Council, Inc. ... 5,000	(re. \$5,000)
18	Copiague Youth Council, Inc. ... 5,000	(re. \$5,000)
19	Council of Levittown/Island Trees ... 85,000	(re. \$85,000)
20	Council of Peoples Organization ... 2,500	(re. \$2,500)
21	DePhillips Atheletic Club ... 10,000	(re. \$10,000)
22	Dispute Resolution Center - Ulster County ... 5,000	(re. \$5,000)
23	Dwarf-Giraffe Boy's League of Whitestone, Inc.	
24	15,000	(re. \$15,000)
25	East Meadow LAX ... 3,500	(re. \$3,500)
26	East Meadow Soccer ... 18,000	(re. \$18,000)
27	Economic Opportunity Commission of Nassau County, Inc.	
28	15,000	(re. \$15,000)
29	Eduard Nektalov Memorial Foundation ... 10,000	(re. \$10,000)
30	Family Partnership Center, Inc. ... 19,500	(re. \$19,500)
31	Family Service League ... 50,000	(re. \$50,000)
32	Family Service League (Homeless) ... 25,000	(re. \$25,000)
33	Family Service League (WorkPlus) ... 20,000	(re. \$20,000)
34	Farmingdale Baseball ... 2,500	(re. \$2,500)
35	Farmingdale CYO ... 2,500	(re. \$2,500)
36	Farmingdale Pal ... 2,500	(re. \$2,500)
37	Federation of Italian American Organizations	
38	100,000	(re. \$100,000)
39	FECS Health and Human Services System ... 15,000	(re. \$15,000)
40	Forest Hills Football League, Inc. ... 2,500	(re. \$2,500)
41	Fort Hamilton Citizens' Action Committee ... 5,000	(re. \$5,000)
42	Freeport Police Athletic League, Inc. ... 10,000	(re. \$10,000)
43	Fulton Foundation for Autism, The ... 5,000	(re. \$5,000)
44	Garden City Community Co. on Substance Abuse & Violence Prevention ...	
45	10,000	(re. \$10,000)
46	GC Senior & Family Initiative/Family & Children's Association	
47	20,000	(re. \$20,000)
48	Girl Scouts of Genesee Valley, Inc. ... 25,000	(re. \$25,000)
49	Girl Scouts of Genesee Valley, Inc. ... 6,500	(re. \$6,500)
50	Girl Scouts of Suffolk County, Inc. ... 25,000	(re. \$25,000)
51	Gloria Dei Evangelical Lutheran Church ... 10,000	(re. \$10,000)





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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Good Counsel, Inc. ... 5,000	(re. \$5,000)
2	Good Shepherd Sports ... 2,000	(re. \$2,000)
3	Grace Church ... 5,000	(re. \$5,000)
4	Great Kills Little League ... 7,000	(re. \$7,000)
5	Greater Ridgewood Youth Council ... 2,000	(re. \$2,000)
6	Greek School Plato ... 2,000	(re. \$2,000)
7	Gurwin Jewish Geriatric Center ... 25,000	(re. \$25,000)
8	Heartshare ... 170,000	(re. \$170,000)
9	Hempstead CYO ... 3,500	(re. \$3,500)
10	Hempstead Little League ... 5,000	(re. \$5,000)
11	Hempstead Midget Basketball ... 7,500	(re. \$7,500)
12	Henrietta, Town of ... 5,000	(re. \$5,000)
13	HHispanic Civic ... 10,000	(re. \$10,000)
14	Hinsdale Youth Commission ... 26,000	(re. \$26,000)
15	Institute for Theatre Learning, Inc. ... 5,000	(re. \$5,000)
16	Islip, Town of ... 15,000	(re. \$15,000)
17	Islip, Town of ... 30,000	(re. \$30,000)
18	Islip, Town of ... 6,000	(re. \$6,000)
19	Islip, Town of ... 8,000	(re. \$8,000)
20	Islip, Town of ... 8,000	(re. \$8,000)
21	Islip, Town of ... 30,000	(re. \$30,000)
22	Islip, Town of ... 7,500	(re. \$7,500)
23	Islip, Town of ... 2,500	(re. \$2,500)
24	Islip, Town of ... 2,000	(re. \$2,000)
25	Jamaica Estates - Holliswood Little League ... 10,000	(re. \$10,000)
26	Jewish Family Service of Rochester, Inc. ... 21,000	(re. \$21,000)
27	Joe Torre Little League ... 2,500	(re. \$2,500)
28	John J. McMahon Memorial Roller Hockey League	
29	2,500	(re. \$2,500)
30	Juniper Park Conservancy, Inc. ... 20,000	(re. \$20,000)
31	Kings County Lodge 168 - Loyal Order of the Moose	
32	2,500	(re. \$2,500)
33	Kiwanis International/New York District Foundation, Inc. Kamp Kiwanis	
34	... 10,000	(re. \$10,000)
35	Kiwanis New York ... 2,500	(re. \$2,500)
36	Lansingburgh Independent Baseball League ... 4,500	(re. \$4,500)
37	Latin American Cultural Center of Queens ... 9,000	(re. \$9,000)
38	Levittown Brass & Percussion ... 1,500	(re. \$1,500)
39	LI Swim ... 7,500	(re. \$7,500)
40	LI Urban League ... 5,000	(re. \$5,000)
41	Lindenhurst Touchdown Club ... 10,000	(re. \$10,000)
42	Lockport New Beginnings ... 5,000	(re. \$5,000)
43	Long Island Broncos ... 10,000	(re. \$10,000)
44	Long Island Duck Amateur Baseball, The ... 5,000	(re. \$5,000)
45	Long Island Tomahawks ... 2,000	(re. \$2,000)
46	Lumber Jack Lou's Community Boxing Academy ... 5,000	(re. \$5,000)
47	Lyncourt Little League ... 2,000	(re. \$2,000)
48	Madison Marine Civic Association ... 1,500	(re. \$1,500)
49	Martin Luther King Multi-Purpose Center, Inc.	
50	30,000	(re. \$30,000)
51	Marty Lyons Foundation, Inc. The ... 15,000	(re. \$15,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Mercy First ... 5,000 .....	(re. \$5,000)
2	Mid Island Little League ... 10,000 .....	(re. \$10,000)
3	Mid Queens Fresh Meadows Youth Alliance ... 5,000 .....	(re. \$5,000)
4	Middle Island Caring For Kids ... 40,000 .....	(re. \$40,000)
5	MOMS Club of Middle Village ... 1,500 .....	(re. \$1,500)
6	Monroe, County of ... 1,000 .....	(re. \$1,000)
7	Monroe, County of ... 10,000 .....	(re. \$10,000)
8	Morgan Center, The ... 10,000 .....	(re. \$10,000)
9	Muslim Majlis of Staten Island, Inc. ... 10,000 .....	(re. \$10,000)
10	N.Y. Elmhurst Friendly Society ... 1,800 .....	(re. \$1,800)
11	National Committee of Grandparents for Children's Rights .....	
12	5,000 .....	(re. \$5,000)
13	Nativity BVM Youth Basketball League ... 5,000 .....	(re. \$5,000)
14	NC Hockey ... 10,000 .....	(re. \$10,000)
15	Neighborhood Center, Inc. ... 10,000 .....	(re. \$10,000)
16	<u>Saint Rosalia - Regina Pacis</u> Neighborhood Improvement Association ...	
17	90,000 .....	(re. \$90,000)
18	Nevaeh, Inc. ... 2,500 .....	(re. \$2,500)
19	New Hope Fellowship ... 10,000 .....	(re. \$10,000)
20	New York City Parks & Recreation ... 62,000 .....	(re. \$62,000)
21	Niagara County Youth Bureau ... 5,000 .....	(re. \$5,000)
22	North Area Athletic & Education Center, Inc. ....	
23	60,000 .....	(re. \$60,000)
24	North Country Junior Hockey ... 20,000 .....	(re. \$20,000)
25	North East Area Development, Inc. ... 60,000 .....	(re. \$60,000)
26	North Rockland Soccer Association, Inc. ... 25,000 .....	(re. \$25,000)
27	North Tonawanda Lumber Jack Baseball Boosters .....	
28	2,500 .....	(re. \$2,500)
29	Northern Community Pop Warner Association ... 25,000 ...	(re. \$25,000)
30	Northtowns Soccer Club ... 5,000 .....	(re. \$5,000)
31	Nyack Center ... 5,500 .....	(re. \$5,500)
32	Oceanside Youth Sports Council ... 2,500 .....	(re. \$2,500)
33	Ohel Children's Home and Family Services ... 75,000 ....	(re. \$75,000)
34	Onteora Babe Ruth League, Inc. ... 5,000 .....	(re. \$5,000)
35	Our Lady of Angels Sports ... 2,500 .....	(re. \$2,500)
36	Our Lady of Grace Church - Widow Support Group .....	
37	1,000 .....	(re. \$1,000)
38	Our Lady of Guadalupe Sports Program, Inc. ... 4,000 ....	(re. \$4,000)
39	Pakistani Civic Association of Staten Island, Inc. ....	
40	15,000 .....	(re. \$15,000)
41	Pal-O-Mine Equestrian, Inc. ... 10,000 .....	(re. \$10,000)
42	Parents For Megan's Law ... 10,000 .....	(re. \$10,000)
43	Parents for Megan's Law ... 20,000 .....	(re. \$20,000)
44	Parents For Megan's Law ... 20,000 .....	(re. \$20,000)
45	Parents for Megan's Law ... 70,000 .....	(re. \$70,000)
46	Partnership for the Homeless ... 2,000 .....	(re. \$2,000)
47	Patchogue-Medford Youth and Community Services, Inc. ....	
48	20,000 .....	(re. \$20,000)
49	Patterson Little League ... 9,000 .....	(re. \$9,000)
50	Plainedge Football ... 5,000 .....	(re. \$5,000)
51	Plainedge Parents Athletic Club ... 3,000 .....	(re. \$3,000)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Plainedge Soccer ... 3,500 .....	(re. \$3,500)
2	Plainedge Youth BBall League ... 5,000 .....	(re. \$5,000)
3	Plainedge Youth Lacrosse ... 3,500 .....	(re. \$3,500)
4	Plumb Beach Civic Association Inc. ... 2,000 .....	(re. \$2,000)
5	Pronto of Long Island, Inc. ... 50,000 .....	(re. \$50,000)
6	Puerto Rican Youth Development and Resource Center, Inc. ....	
7	25,000 .....	(re. \$25,000)
8	Queensboro Council for Social Welfare, Inc. ....	
9	15,000 .....	(re. \$15,000)
10	Resource Center for Accessible Living, Inc. ... 2,000 ...	(re. \$2,000)
11	Resurrection Sports ... 2,500 .....	(re. \$2,500)
12	Rochester Monroe County Youth Bureau ... 10,000 .....	(re. \$10,000)
13	Rockland County Youth Bureau ... 4,000 .....	(re. \$4,000)
14	Rockland County Youth Bureau ... 20,000 .....	(re. \$20,000)
15	Ronald McDonald House Charities of Rochester, Inc. ....	
16	12,500 .....	(re. \$12,500)
17	S.T.R.O.N.G. ... 5,000 .....	(re. \$5,000)
18	Sacred Heart CYO Basketball ... 2,500 .....	(re. \$2,500)
19	Sacred Heart School ... 3,000 .....	(re. \$3,000)
20	Salem Arabic Lutheran Church ... 2,500 .....	(re. \$2,500)
21	Salisbury Flag ... 2,500 .....	(re. \$2,500)
22	Salisbury MAA ... 2,500 .....	(re. \$2,500)
23	Salvation Army, The ... 40,000 .....	(re. \$40,000)
24	Scalabrinian Missionaries, The ... 10,000 .....	(re. \$10,000)
25	Schenectady Rowing Club, Inc. ... 2,500 .....	(re. \$2,500)
26	Seaside Therapeutic Riding, Inc. ... 2,500 .....	(re. \$2,500)
27	Selden-Centereach Little League ... 75,000 .....	(re. \$75,000)
28	Selfhelp Community services, Inc. ... 5,000 .....	(re. \$5,000)
29	Sexual Assault & Crime Victims Assistance Program for Rensselaer Coun-	
30	ty ... 75,000 .....	(re. \$75,000)
31	Shema Kolainu Hear Our Voices ... 5,000 .....	(re. \$5,000)
32	Sisters of Life - Sacred Heart of Jesus Convent .....	
33	5,000 .....	(re. \$5,000)
34	South Troy Little League ... 15,000 .....	(re. \$15,000)
35	Southwest Area Neighborhood Association, Inc. ....	
36	61,000 .....	(re. \$61,000)
37	St. Anselms Church - Sports ... 2,000 .....	(re. \$2,000)
38	St. Columba Church - Sports ... 2,000 .....	(re. \$2,000)
39	St. Frances de Chantal Church ... 5,000 .....	(re. \$5,000)
40	St. Gregory's Athletic Assoc. ... 10,000 .....	(re. \$10,000)
41	St. Kevin R.C.Church ... 20,000 .....	(re. \$20,000)
42	St. Luke's Athletic Assoc. ... 5,000 .....	(re. \$5,000)
43	St. Mark's Church ... 2,000 .....	(re. \$2,000)
44	St. Mel's Athletic Assoc. ... 5,000 .....	(re. \$5,000)
45	St. Patrick's Church ... 10,000 .....	(re. \$10,000)
46	St. Patrick's Church - Sports ... 2,500 .....	(re. \$2,500)
47	St. Philip's Episcopal Church ... 3,500 .....	(re. \$3,500)
48	St. Simon/St. Jude Church - Sports ... 2,000 .....	(re. \$2,000)
49	Steuben County Department of Social Services .....	
50	20,000 .....	(re. \$20,000)
51	Suffolk County High School Ice Hockey ... 10,000 .....	(re. \$10,000)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Suffolk County High School Ice Hockey League .....	
2	25,000 .....	(re. \$25,000)
3	Suffolk Network of Adolescent Pregnancy, Inc. ....	
4	10,000 .....	(re. \$10,000)
5	Sullivan County Youth Baseball & Softball League, Inc. ....	
6	5,000 .....	(re. \$5,000)
7	Temple Beth Sholom ... 10,000 .....	(re. \$10,000)
8	Torat Israel Sephardic Congregation ... 25,000 .....	(re. \$25,000)
9	Toys of Hope ... 10,000 .....	(re. \$10,000)
10	Trinity Evangelical Luthern Church of Middle Village .....	
11	500 .....	(re. \$500)
12	Twin Rivers Council, Inc. ... 7,500 .....	(re. \$7,500)
13	Twin Town Senior Baseball Club, Inc. ... 15,000 .....	(re. \$15,000)
14	Union Center for Women ... 2,000 .....	(re. \$2,000)
15	Uniondale Sports Club ... 5,000 .....	(re. \$5,000)
16	United Pugliesi [Federation] <u>Societies of the Metropolitan Area, Inc.</u>	
17	... 2,500 .....	(re. \$2,500)
18	United Way of Columbia/Greene Counties, Inc. ....	
19	15,000 .....	(re. \$15,000)
20	United Way of Greater Rochester ... 50,000 .....	(re. \$50,000)
21	United Way of Sullivan County, Inc. ... 15,000 .....	(re. \$15,000)
22	United Way of Westchester and Putnam, Inc. D.B.A. 2-1-1 Hudson Valley	
23	Region ... 15,000 .....	(re. \$15,000)
24	University of Notre Dame - Bread of Life ... 7,500 .....	(re. \$7,500)
25	Urban League of Rochester, NY, Inc. ... 75,000 .....	(re. \$75,000)
26	Victims Information Bureau of Suffolk ... 10,000 .....	(re. \$10,000)
27	Village of New Paltz ... 5,000 .....	(re. \$5,000)
28	Wantagh Football Club ... 5,000 .....	(re. \$5,000)
29	Wantagh Little League ... 5,000 .....	(re. \$5,000)
30	Women of Tomorrow, Inc. ... 20,000 .....	(re. \$20,000)
31	YMCA of Greater New York ... 20,000 .....	(re. \$20,000)
32	Young Israel of Bedford -Bay ... 10,000 .....	(re. \$10,000)
33	Youth and Family Counseling Agency of Oyster Bay/East Norwich, Inc.	
34	... 20,000 .....	(re. \$20,000)
35	Youth Enrichment Services, Inc. ... 60,000 .....	(re. \$60,000)
36	General Fund / Aid to Localities	
37	Community Projects Fund -007	
38	Account BB	
39	110th Precinct Community Council ... 2,000 .....	(re. \$2,000)
40	69th Precinct Explorers ... 2,000 .....	(re. \$2,000)
41	Alianza Dominicana ... 20,000 .....	(re. \$20,000)
42	Andrew Glover Youth Program, Inc. ... 1,000 .....	(re. \$1,000)
43	Asociacion Tepeyac de New York ... 5,000 .....	(re. \$5,000)
44	Barbara Jordan Rites of Passage ... 2,000 .....	(re. \$2,000)
45	Bayview House Residential Assoc. ... 2,500 .....	(re. \$2,500)
46	Bergen Basin COmmunity Development Corp. d/b/a Millennium Development	
47	... 4,000 .....	(re. \$4,000)
48	Blessed Sacrament School ... 2,000 .....	(re. \$2,000)
49	Bridge Street Preparatory School Board ... 5,000 .....	(re. \$5,000)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Broadway Housing Communities Inc. ... 1,000	(re. \$1,000)
2	Brooklyn Ballers Sports Youth and Educational Corporation	
3	5,000	(re. \$5,000)
4	Brooklyn Soccer International Organization ... 2,500	(re. \$2,500)
5	Bushwick Community Action Association, Inc. ... 4,000	(re. \$4,000)
6	Capital District Women's Bar Association Legal Project, Inc.	
7	7,000	(re. \$7,000)
8	Caribbean American Center of NY ... 5,000	(re. \$5,000)
9	Center City Parish Social Ministry ... 3,000	(re. \$3,000)
10	Central Brooklyn Economic Development Corp. ... 3,500	(re. \$3,500)
11	Child Center of New York, Inc. ... 5,000	(re. \$5,000)
12	Children's Aid Society Frederick Douglass Center Afterschool Program	
13	... 2,000	(re. \$2,000)
14	Children's Aid Society P.S. 152 Community School Afterschool Program	
15	... 2,000	(re. \$2,000)
16	Children's Aid Society P.S. 218 Community School Afterschool Program	
17	... 2,000	(re. \$2,000)
18	Children's Aid Society/Dunlevy Milbank ... 5,000	(re. \$5,000)
19	Chinese American Planning Council ... 14,000	(re. \$14,000)
20	Christian Community Benevolent Association, Inc.	
21	200,000	(re. \$200,000)
22	Co-op City Junior Tennis Club ... 5,000	(re. \$5,000)
23	Cops Care ... 3,500	(re. \$3,500)
24	Council of Aid for Central Asian Jews - After School Program	
25	5,000	(re. \$5,000)
26	Council of Community Services Port Chester/ Rye Town/Rye Brook ...	
27	2,500	(re. \$2,500)
28	Cross Fire Steel Orchestra, Inc. ... 1,500	(re. \$1,500)
29	Cypress Hills Child Care Corporation ... 15,000	(re. \$15,000)
30	Day To Be Gay Foundation ... 1,000	(re. \$1,000)
31	Diaspora Community Services ... 5,000	(re. \$5,000)
32	Diaspora Community Services ... 5,000	(re. \$5,000)
33	Dominican Women's Development Center ... 10,000	(re. \$10,000)
34	Dyckman Houses Boys & Girls Club Afterschool Program	
35	2,000	(re. \$2,000)
36	East New York Kids Power Inc. ... 3,500	(re. \$3,500)
37	Eastchester Baseball League ... 2,500	(re. \$2,500)
38	Eastchester Little League ... 2,500	(re. \$2,500)
39	Emmanuel Community Economic Development ... 10,000	(re. \$10,000)
40	Family Community Development Program, Inc. ... 2,500	(re. \$2,500)
41	First Central Baptist Church ... 2,000	(re. \$2,000)
42	Flatbush YMCA ... 5,000	(re. \$5,000)
43	Folklor Latino Unidos de Queens, Inc. ... 2,000	(re. \$2,000)
44	Foundation 5 Cents ... 3,000	(re. \$3,000)
45	Foundation for Filipino Artists ... 2,000	(re. \$2,000)
46	Full Gospel Assembly ... 5,000	(re. \$5,000)
47	Fundacion Pablo Florian ... 5,000	(re. \$5,000)
48	Girl Scout Troup 3143 ... 1,000	(re. \$1,000)
49	Global Kids ... 1,000	(re. \$1,000)
50	Good Shephard School ... 2,000	(re. \$2,000)
51	Goodwill Baptist Church ... 15,000	(re. \$15,000)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Grace Church Community Center ... 7,000 .....	(re. \$7,000)
2	Groundwork for Success Education and Empolyment Program .....	
3	2,500 .....	(re. \$2,500)
4	Haitian Centers Council, Inc. ... 3,000 .....	(re. \$3,000)
5	Harlem Business Alliance, Inc. ... 4,000 .....	(re. \$4,000)
6	Harlem Children's Zone, Inc. ... 1,000 .....	(re. \$1,000)
7	Hillel at College of Staten Island ... 3,500 .....	(re. \$3,500)
8	HIV Law Project ... 1,000 .....	(re. \$1,000)
9	Hunter College Center on Family Policy Studies, Welfare Rights Initi-	
10	ative ... 5,000 .....	(re. \$5,000)
11	Hunter College Public Service Scholar Program .....	
12	5,000 .....	(re. \$5,000)
13	Identity House ... 1,000 .....	(re. \$1,000)
14	Information for Families Inc. ... 1,000 .....	(re. \$1,000)
15	Institute for Reproductive Health Access (formerly NARAL Pro-Choice	
16	NY) ... 1,000 .....	(re. \$1,000)
17	It Takes A Community To Raise A Child, Inc. ... 2,000 ...	(re. \$2,000)
18	Jackson Heights Action Group ... 2,000 .....	(re. \$2,000)
19	Jewish Community Center of Starret City ... 5,000 .....	(re. \$5,000)
20	Jewish Community Council, Inc. ... 4,000 .....	(re. \$4,000)
21	Kings Bay YM-YWHA ... 5,000 .....	(re. \$5,000)
22	La Casa Cultural Dominicana Del Bronx ... 1,000 .....	(re. \$1,000)
23	Latin American Integration Center ... 5,000 .....	(re. \$5,000)
24	Lefrak City Jewish Center ... 4,000 .....	(re. \$4,000)
25	Lefrak City Youth & Adult Activities Assn., Inc. ....	
26	15,000 .....	(re. \$15,000)
27	Living Beyond Belief ... 1,000 .....	(re. \$1,000)
28	Long Island City YMCA ... 3,000 .....	(re. \$3,000)
29	Man Up Inc. ... 3,000 .....	(re. \$3,000)
30	Manhattan Neighborhood Network ... 2,000 .....	(re. \$2,000)
31	Martin Luther King Afternoon School Program ... 5,000 ...	(re. \$5,000)
32	McDonough Street Community Center, Inc. Project Head Start .....	
33	5,000 .....	(re. \$5,000)
34	Mirabel Sisters ... 2,000 .....	(re. \$2,000)
35	Mt. Pistah Baptist Church ... 5,000 .....	(re. \$5,000)
36	My Brothers Keeper- Those Who Care ... 1,000 .....	(re. \$1,000)
37	Native Roots, Inc. ... 1,500 .....	(re. \$1,500)
38	New Marble Hill Tenants Association, Inc. ... 1,000 .....	(re. \$1,000)
39	New York City Gay and Lesbian Anti-Violence Project .....	
40	2,000 .....	(re. \$2,000)
41	NYC Police Department/83rd Precinct Explorer Program .....	
42	5,000 .....	(re. \$5,000)
43	Open Door Opportunities, Inc. ... 5,000 .....	(re. \$5,000)
44	Our Firefighter's Children Foundation ... 5,000 .....	(re. \$5,000)
45	Parents, Families and Friends of Lesbians and Gays of New York City	
46	... 1,000 .....	(re. \$1,000)
47	Pelham Little League ... 2,500 .....	(re. \$2,500)
48	Peter Stuyvesant Little League ... 1,000 .....	(re. \$1,000)
49	Port Chester Carver Center ... 3,500 .....	(re. \$3,500)
50	Port Washington PYA ... 10,000 .....	(re. \$10,000)
51	Project Reach ... 1,000 .....	(re. \$1,000)

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Q-Kingdom Ministries, Inc. ... 2,500 .....	(re. \$2,500)
2	Queens Jewish Community Council, Inc. ... 5,000 .....	(re. \$5,000)
3	R.C., Church of St. Margaret Mary -- Youth Program .....	
4	2,500 .....	(re. \$2,500)
5	Redfern Houses Resident's Council ... 3,000 .....	(re. \$3,000)
6	Reeves Drakeford Brownsville Jets ... 5,000 .....	(re. \$5,000)
7	Reeves Drakeford Brownsville Jets ... 3,000 .....	(re. \$3,000)
8	Ridgewood Bushwick Sr. Citizens Council Inc. ....	
9	20,000 .....	(re. \$20,000)
10	Riverdale YM-YWHA ... 10,000 .....	(re. \$10,000)
11	Roslyn Little League ... 7,500 .....	(re. \$7,500)
12	Saint Abans Little League ... 3,000 .....	(re. \$3,000)
13	Sanctuary For Families ... 8,000 .....	(re. \$8,000)
14	Sesame Flyers International ... 3,500 .....	(re. \$3,500)
15	Southbridge Towers Parent and Youth Association .....	
16	2,000 .....	(re. \$2,000)
17	St. Francis of Assisi R. C. Church Sports Program .....	
18	6,000 .....	(re. \$6,000)
19	St. Luke Baptist Church Youth Ministry/ Teen Esther & Sons of Thunder	
20	... 2,500 .....	(re. \$2,500)
21	Statewide Black & Puerto Rican/latino Substance Abuse Task Force ...	
22	3,000 .....	(re. \$3,000)
23	The Association of the Bar of the City of New York .....	
24	2,000 .....	(re. \$2,000)
25	The Child Center of New York ... 3,500 .....	(re. \$3,500)
26	The City of New York Clergy Association for Justice, Inc .....	
27	5,000 .....	(re. \$5,000)
28	The East 49th Street Block Assoc. ... 3,500 .....	(re. \$3,500)
29	The Harlem Council of Elders, Inc. ... 3,000 .....	(re. \$3,000)
30	The Learning Tree Multi-Cultural School ... 5,000 .....	(re. \$5,000)
31	The LOFT:the Lesbian & Gay Community Services Center .....	
32	4,000 .....	(re. \$4,000)
33	The P.R. Washington Children & Youth Program .....	
34	2,500 .....	(re. \$2,500)
35	The Renegades Youth Sports, Inc. ... 3,000 .....	(re. \$3,000)
36	The St. Albans Multipurpose Community Center Afterschool Program ...	
37	2,000 .....	(re. \$2,000)
38	The Young Men's Christian Association of the Capital District, DBA	
39	Capital District YMCA ... 10,000 .....	(re. \$10,000)
40	Throggs Neck Girls Softball League ... 2,500 .....	(re. \$2,500)
41	Traditional Synagogue of Rochdale Village ... 10,000 ...	(re. \$10,000)
42	Tremont Crotona Day Care Center, Inc. ... 50,000 .....	(re. \$50,000)
43	Visions: Service for the Blind and Visually Impaired .....	
44	1,000 .....	(re. \$1,000)
45	VOICES ... 7,500 .....	(re. \$7,500)
46	Wayside Out-Reach Development, Inc. ... 5,000 .....	(re. \$5,000)
47	West Indian/American Day Carnival Assoc, Inc. ....	
48	5,000 .....	(re. \$5,000)
49	Westside COJO (Council of Orthodox Jewish Organizations) .....	
50	3,000 .....	(re. \$3,000)
51	White Plains Youth Bureau ... 4,000 .....	(re. \$4,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Whitestone Hebrew Center Youth Group ... 15,000	(re. \$15,000)
2	Williston Park Little League ... 5,000	(re. \$5,000)
3	YM & YWHA of Washington Heights & Inwood ... 5,000	(re. \$5,000)
4	YMCA Westside ... 1,000	(re. \$1,000)
5	Yorkville Common Pantry ... 5,000	(re. \$5,000)
6	General Fund / Aid to Localities	
7	Community Projects Fund - 007	
8	Account CC	
9	107TH PRECINCT COMMUNITY COUNCIL, INC. ... 4,000	(re. \$4,000)
10	111TH STREET BOYS - OLD TIMERS, INC. ... 10,000	(re. \$10,000)
11	1200 DEAN STREET BLOCK ASSOCIATION, INC. ... 2,500	(re. \$2,500)
12	69TH PRECINCT COMMUNITY COUNCIL, INC. ... 1,000	(re. \$1,000)
13	88TH PRECINCT COMMUNITY COUNCIL ... 5,000	(re. \$5,000)
14	ACTION CENTER FOR EDUCATION & COMMUNITY DEVELOPMENT INC.	
15	10,000	(re. \$10,000)
16	ADOPT-A-FRIEND, INC. ... 3,000	(re. \$3,000)
17	AFRICAN CULTURAL CENTER OF BUFFALO, INC. ... 40,000	(re. \$40,000)
18	AGING IN AMERICA COMMUNITY SERVICES, INC.	
19	[25,000] <u>17,000</u>	(re. \$17,000)
20	ALL SAINTS CHURCH ... 1,250	(re. \$1,250)
21	AMERICAN LEGION/THEODORE KORONY POST #253	
22	1,000	(re. \$1,000)
23	[ANDREW GLOVER YOUTH PROGRAM, INC. ... 2,000	(re. \$2,000)]
24	ARTURO BENITEZ BASEBALL LITTLE LEAGUE, INC. ... 3,000	(re. \$3,000)
25	ASIAN AMERICANS FOR EQUALITY, INC. ... 3,000	(re. \$3,000)
26	ASSOCIATION OF HOLOCAUST SURVIVORS FROM THE FORMER SOVIET UNION, INC.	
27	... 2,000	(re. \$2,000)
28	ASSOCIATION OF INFORMED VOICES, INC. ... 5,000	(re. \$5,000)
29	ASTOR LITTLE LEAGUE, INC. ... 4,500	(re. \$4,500)
30	ASTORIA-LONG ISLAND CITY NAACP ... 1,250	(re. \$1,250)
31	BALL HOGGS SPORTS AND RECREATION PROGRAM ... 4,306	(re. \$4,306)
32	BAY RIDGE CHILD CARE CENTER ... 3,000	(re. \$3,000)
33	BAY RIDGE COMMUNITY COUNCIL, INC. ... 3,000	(re. \$3,000)
34	[BAY TERRACE COUNTRY CLUB ... 2,500	(re. \$2,500)]
35	BAYSIDE LITTLE LEAGUE, INC. ... 1,000	(re. \$1,000)
36	BE PROUD, INC. ... 4,500	(re. \$4,500)
37	BEDFORD STUYVESANT RESTORATION CORPORATION ... 5,000	(re. \$5,000)
38	BERGEN BASIN COMMUNITY DEVELOPMENT CORPORATION, INC.	
39	26,000	(re. \$26,000)
40	BERGEN BEACH YOUTH ORGANIZATION, INC. ... 8,000	(re. \$8,000)
41	BOY SCOUT TROOP #182 ... 1,000	(re. \$1,000)
42	BOY SCOUT TROOP 182 OF ST. AGATHA R.C. CHURCH	
43	5,000	(re. \$5,000)
44	BOY SCOUTS OF AMERICA - GREATER NEW YORK COUNCILS	
45	2,000	(re. \$2,000)
46	BOYS CLUB OF MT. VERNON, NY, INC. ... 10,000	(re. \$10,000)
47	BRENTWOOD SUMMIT COUNCIL ... 2,000	(re. \$2,000)
48	BRENTWOOD TRAVEL BASEBALL, INC. ... 1,000	(re. \$1,000)
49	BRIDGEFIELD CIVIC LEAGUE, INC. ... 7,000	(re. \$7,000)





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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	BROAD CHANNEL ATHLETIC CLUB, INC. ... 3,000	(re. \$3,000)
2	BRONX CLERGY TASK FORCE ... 5,000	(re. \$5,000)
3	BRONX HOUSE, INC. ... 5,000	(re. \$5,000)
4	BRONX YOUTH UPTOWN DEVELOPERS COALITION, INC.	
5	10,000	(re. \$10,000)
6	BROOKLYN CHINESE-AMERICAN ASSOCIATION, INC. ... 4,000	(re. \$4,000)
7	BROWN COMMUNITY DEVELOPMENT CORPORATION ... 5,000	(re. \$5,000)
8	CAMP FRIENDSHIP ... 2,000	(re. \$2,000)
9	CANARSIE ADOLESCENT RECREATIONAL PROGRAM, INC.	
10	3,000	(re. \$3,000)
11	CAPITAL DISTRICT YMCA ... 4,000	(re. \$4,000)
12	CASTLE HILL LITTLE LEAGUE, INC. ... 2,000	(re. \$2,000)
13	CATALPA-YMCA ... 2,500	(re. \$2,500)
14	CENTER CITY COMMITTEE, INC. ... 2,000	(re. \$2,000)
15	CENTER FOR JOY, INC. ... 7,000	(re. \$7,000)
16	CENTRO JUVENIL RAFAEL TONY FERNANDEZ, INC. ... 10,000	(re. \$10,000)
17	CHABAD LUBAVITCH OF WEST BRIGHTON-MANHATTAN BEACH	
18	4,000	(re. \$4,000)
19	CHABAD OF COLONIE, INC. ... 4,000	(re. \$4,000)
20	CHALLENGE CENTER OUTREACH, INC. ... 2,000	(re. \$2,000)
21	CHESTER CIVIC IMPROVEMENT ASSOCIATION ... 1,000	(re. \$1,000)
22	CHILD CARE SOLUTIONS, INC. ... 8,500	(re. \$8,500)
23	CHILDREN'S AID SOCIETY ... 74,500	(re. \$74,500)
24	CHINESE-AMERICAN PLANNING COUNCIL, INC. ... 122,500	(re. \$122,500)
25	CHRISTIAN COMMUNITY BENEVOLENT ASSOCIATION, INC.	
26	95,000	(re. \$95,000)
27	CIRCULO DE LA HISPANIDAD ... 5,000	(re. \$5,000)
28	CITIZEN'S ADVICE BUREAU, INC. ... 21,000	(re. \$21,000)
29	CITY THEATER PROJECT, INC. ... 5,000	(re. \$5,000)
30	CLEVELAND HILL LITTLE LEAGUE, INC. ... 1,000	(re. \$1,000)
31	CLIFTON PARK WORLD SERIES COMMITTEE, INC. ... 4,000	(re. \$4,000)
32	COMITE DEL DOMINICANO EN EL EXTERIOR, INC. ... 2,500	(re. \$2,500)
33	COMMUNITY ACTION PROGRAM OF ROCKLAND COUNTY, INC.	
34	[12,000] <u>7,000</u>	(re. \$7,000)
35	[COMMUNITY CENTER OF PLAINVIEW-OLD BETHPAGE ... 2,750	(re. \$2,750)]
36	COMMUNITY CENTER OF THE ROCKAWAY PENINSULA ... 4,000	(re. \$4,000)
37	COMMUNITY FOOD BANK ... 15,000	(re. \$15,000)
38	COMMUNITY LEADERSHIP DEVELOPMENT PROGRAM OF NIAGARA COUNTY, INC.	
39	2,000	(re. \$2,000)
40	COMMUNITY PREVENTION ALTERNATIVES FOR FAMILIES IN CRISIS	
41	2,000	(re. \$2,000)
42	COMMUNITY SERVICE SOCIETY OF NEW YORK ... 3,000	(re. \$3,000)
43	CONEY ISLAND GOSPEL ASSEMBLY ... 3,000	(re. \$3,000)
44	CO-OP CITY LITTLE LEAGUE, INC. ... 1,500	(re. \$1,500)
45	CO-OP CITY TENNIS CLUB ... 2,000	(re. \$2,000)
46	COPIAGUE YOUTH COUNCIL, INC. ... 5,000	(re. \$5,000)
47	COPIN FOUNDATION, INC. ... 3,000	(re. \$3,000)
48	CORNELL COOPERATIVE EXTENSION OF SUFFOLK COUNTY	
49	[40,000] <u>20,000</u>	(re. \$20,000)
50	COUNCIL OF LEADERS OF NEIGHBORHOOD YOUTH, INC. (COLONY)	
51	3,000	(re. \$3,000)



DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	CROWN HEIGHTS JEWISH COMMUNITY COUNCIL, INC. ....	
2	89,000 .....	(re. \$89,000)
3	CROWN HEIGHTS YOUTH COLLECTIVE, INC. ... 10,000 .....	(re. \$10,000)
4	CUB SCOUT PACK #211 ... 1,000 .....	(re. \$1,000)
5	DIHR, INC. ... 10,000 .....	(re. \$10,000)
6	DOMINICAN WOMEN'S DEVELOPMENT CENTER ... 7,500 .....	(re. \$7,500)
7	DUTCH SETTLERS SOCIETY OF ALBANY ... 4,000 .....	(re. \$4,000)
8	DWARF-GIRAFFE ATHLETIC LEAGUE OF WHITESTONE, INC. ....	
9	3,500 .....	(re. \$3,500)
10	EAST HIGHWAY LITTLE LEAGUE, INC. ... 1,500 .....	(re. \$1,500)
11	EASTERN NEW YORK YOUTH SOCCER ASSOCIATION, INC. ....	
12	2,000 .....	(re. \$2,000)
13	EASTPORT SOUTH MANOR SPORTS ASSOCIATION ... 2,000 .....	(re. \$2,000)
14	EDITH AND CARL MARKS JEWISH COMMUNITY HOUSE OF BENSONHURST, INC. ...	
15	11,000 .....	(re. \$11,000)
16	EDUCATIONAL ALLIANCE, INC. ... 559,500 .....	(re. \$559,500)
17	EDUCATIONAL CENTER FOR RUSSIAN JEWRY, INC. ... 2,000 ....	(re. \$2,000)
18	EL BARRIOS OPERATION FIGHTBACK, INC. ... 5,000 .....	(re. \$5,000)
19	ELDERS SHARE THE ARTS, INC. ... 2,000 .....	(re. \$2,000)
20	EMMANUEL COMMUNITY ECONOMIC DEVELOPMENT CORPORATION .....	
21	10,000 .....	(re. \$10,000)
22	EVANGELICAL LUTHERAN CHURCH ... 7,500 .....	(re. \$7,500)
23	EXPLORER POST 2008, BOYS SCOUTS OF AMERICA ... 1,000 ....	(re. \$1,000)
24	FAMILY OF WOODSTOCK, INC. ... 10,000 .....	(re. \$10,000)
25	FAMILY SERVICE LEAGUE OF SUFFOLK COUNTY, INC. ....	
26	5,000 .....	(re. \$5,000)
27	FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC. ....	
28	5,000 .....	(re. \$5,000)
29	FEDERATION OF SPORTMENS' CLUBS OF SULLIVAN COUNTY, INC. ....	
30	5,000 .....	(re. \$5,000)
31	FILIAL PIETY SOCIETY ... 10,000 .....	(re. \$10,000)
32	[FIRST FAITH BAPTIST CHURCH ... 4,000 .....	(re. \$4,000)]
33	FIVE BORO SOCCER LEAGUE, INC. ... 5,000 .....	(re. \$5,000)
34	FLUSHING COUNCIL ON CULTURE AND THE ARTS, INC. ....	
35	5,000 .....	(re. \$5,000)
36	FLUSHING YMCA BEACON CENTER 194 ... 1,000 .....	(re. \$1,000)
37	FOREST HILLS COMMUNITY HOUSE, INC. ... 55,500 .....	(re. \$55,500)
38	FOREST HILLS LITTLE LEAGUE, INC. ... 10,000 .....	(re. \$10,000)
39	FRIENDS OF FREDERICK E. SAMUEL FOUNDATIONS, INC. ....	
40	17,500 .....	(re. \$17,500)
41	GERRITSEN BEACH CARES, INC. ... 1,500 .....	(re. \$1,500)
42	GOOD OLD LOWER EAST SIDE, INC. ... 12,000 .....	(re. \$12,000)
43	GORMAN YOUTH GROUP ... 2,000 .....	(re. \$2,000)
44	GREATER NY COUNCILS, BOY SCOUTS OF AMERICA ... 5,000 ....	(re. \$5,000)
45	GREENHOPE SERVICES FOR WOMEN, INC. ... 8,000 .....	(re. \$8,000)
46	GREENWICH VILLAGE YOUTH COUNCIL, INC. ... 26,500 .....	(re. \$26,500)
47	GROSVENOR NEIGHBORHOOD HOUSE YMCA FACILITY ... 3,000 ....	(re. \$3,000)
48	GROUNDWORKS, INC. ... 5,000 .....	(re. \$5,000)
49	GUIDANCE CENTER SERVICES, INC. ... 2,500 .....	(re. \$2,500)
50	GUN HILL YOUTH FOOTBALL AND CHEERLEADING ALLIANCE, INC. ....	
51	2,000 .....	(re. \$2,000)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	HAITIAN AMERICANS UNITED FOR PROGRESS ... 7,000	(re. \$7,000)
2	HANAC, INC. ... 2,000	(re. \$2,000)
3	<u>HARLEM MOTHERS STOP ANOTHER VIOLENT END, INC.</u>	
4	10,000	(re. \$10,000)
5	HELLENIC COMMUNITY OF ASTORIA ... 7,000	(re. \$7,000)
6	HELP USA, INC. ... 2,000	(re. \$2,000)
7	HELPING HANDS - INTERFAITH COALITION FOR THE HOMLESS OF ROCKLAND COUN-	
8	TY ... 7,000	(re. \$7,000)
9	HERMANAS MIRABAL FAMILY CENTER AND CHILDCARE NETWORK	
10	4,000	(re. \$4,000)
11	HETRICK-MARTIN INSTITUTE, INC. ... 3,000	(re. \$3,000)
12	HILLEL THE FOUNDATION FOR JEWISH CAMPUS LIFE ... 2,000	(re. \$2,000)
13	HINDU TEMPLE SOCIETY OF NA ... 5,000	(re. \$5,000)
14	HISPANIC INFORMATION & TELECOMMUNICATIONS NETWORK, INC.	
15	3,000	(re. \$3,000)
16	HOLY NAME FATHER'S GUILD ... 1,500	(re. \$1,500)
17	HOLY TRINITY SON'S OF ITALY ... 3,000	(re. \$3,000)
18	HOME FOR CONTEMPORARY THEATRE AND ART, LTD. ... 3,000	(re. \$3,000)
19	HOPE HOUSE ... 5,000	(re. \$5,000)
20	HUMAN SERVICES, INC. ... 20,000	(re. \$20,000)
21	ICYP YOUTH PROGRAM OF ASTORIA, INC. ... 3,000	(re. \$3,000)
22	INDEPENDENT CHURCH OF GOD IN CHRIST ... 5,000	(re. \$5,000)
23	INGLESIA LA FAMILIA CHRISTIANA ... 5,000	(re. \$5,000)
24	INTERCLUB ASSOCIATION OF THROGGS NECK ... 1,000	(re. \$1,000)
25	INTERFAITH CAREGIVERS VOLUNTEER PROGRAM ... 5,000	(re. \$5,000)
26	INTERNATIONAL BASEBALL LITTLE LEAGUE, INC. ... 2,000	(re. \$2,000)
27	<u>INWOOD-MANHATTAN LITTLE LEAGUE</u> ... 4,000	(re. \$4,000)
28	<u>JACOB RIIS NEIGHBORHOOD SETTLEMENT</u> ... 15,000	(re. \$15,000)
29	JAMAICA MUSLIM CENTER, INC. ... 2,000	(re. \$2,000)
30	JAMAICA YMCA ... 25,000	(re. \$25,000)
31	JAMES A. BLAND RESIDENT ASSOCIATION, INC. ... 3,000	(re. \$3,000)
32	JAMES E. DAVIS, STOP THE VIOLENCE ... 4,000	(re. \$4,000)
33	JEWISH COMMUNITY CENTER OF GREATER ROCHESTER, INC.	
34	5,000	(re. \$5,000)
35	JEWISH COMMUNITY COUNCIL SERVICES COMMISSION, INC.	
36	95,000	(re. \$95,000)
37	JEWISH COMMUNITY LITTLE LEAGUE, INC. ... 2,000	(re. \$2,000)
38	JEWISH COUNCIL OF YONKERS, INC. ... 10,000	(re. \$10,000)
39	JUAN PABLO DUARTE FOUNDATION ... 3,000	(re. \$3,000)
40	<u>JUNIPER VALLEY PARK CONSERVANCY, INC.</u> ... 3,500	(re. \$3,500)
41	KEHILAT SEPHARDIM OF AHAVAT ACHIM ... 4,000	(re. \$4,000)
42	KERRI EDGE CULTURAL ARTS COLLECTIVE, INC. ... 6,000	(re. \$6,000)
43	KEW GARDENS HILLS CIVIC ASSOCIATION ... 2,000	(re. \$2,000)
44	KEW GARDENS HILLS COMMUNITY FOUNDATION, INC. ... 2,000	(re. \$2,000)
45	KINGS BAY YM-YWHA, INC. ... 6,752	(re. \$6,752)
46	LACKAWANNA COMMUNITY BOXING, INC. ... 5,000	(re. \$5,000)
47	LATHAM LASSIES SOFTBALL LEAGUE, INC. ... 10,000	(re. \$10,000)
48	LATIN AMERICAN INTEGRATION CENTER ... 2,500	(re. \$2,500)
49	LATINO UNITY DANCE PROGRAM ... 8,000	(re. \$8,000)
50	LATINO-JEWISH COUNCIL OF LONG ISLAND ... 3,000	(re. \$3,000)
51	LATINOS MAKING A DIFFERENCE, INC. ... 35,500	(re. \$35,500)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	LAW ENFORCEMENT EXPLORER ... 3,000	(re. \$3,000)
2	LEGACY COALITION ... 11,000	(re. \$11,000)
3	LEVISTER TOWERS COMMUNITY DEVELOPMENT CORPORATION	
4	5,000	(re. \$5,000)
5	LEWIS MUSIC SCHOOL, INC. ... 5,000	(re. \$5,000)
6	LEXINGTON SCHOOL FOR THE DEAF FOUNDATION ... 15,000	(re. \$15,000)
7	LIGHTHOUSE RESOURCE CENTER, INC. ... 1,000	(re. \$1,000)
8	LINDENHURST FOOTBALL & CHEERLEADING LEAGUE, INC.	
9	6,000	(re. \$6,000)
10	LIPSKY-BLUM 764 JEWISH WAR VETERANS ... 1,000	(re. \$1,000)
11	LITTLE BRANCHES OF BORINQUEN, INC. ... 1,000	(re. \$1,000)
12	LITTLE LEAGUE BASEBALL, INC. ... [7,000] <u>3,000</u>	(re. \$3,000)
13	LITTLE SHEPHERDS COMMUNITY SERVICES ... 12,700	(re. \$12,700)
14	LONG ISLAND CITY - YMCA ... 2,500	(re. \$2,500)
15	LONG ISLAND CITY GOSPEL CHURCH, INC. ... 1,250	(re. \$1,250)
16	LOWER EAST SIDE GAUCHO BASEBALL PROGRAM ... 5,000	(re. \$5,000)
17	LUMBERJACK LOU'S COMMUNITY BOXING, INC. ... 3,000	(re. \$3,000)
18	LUTHERAN ELEMENTARY SCHOOL OF BAY RIDGE ... 3,000	(re. \$3,000)
19	MARTIN LUTHER KING MULTI-PURPOSE CENTER ... 8,000	(re. \$8,000)
20	<u>MARY MITCHELL FAMILY AND YOUTH CENTER ... 4,500</u>	(re. \$4,500)
21	MCBURNEY YMCA ... 2,500	(re. \$2,500)
22	MEDFORD YOUTH ATHLETIC ASSOCIATION, INC. ... 2,000	(re. \$2,000)
23	METRO COMMUNITY DEVELOPMENT CORPORATION ... 10,000	(re. \$10,000)
24	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY	
25	318,500	(re. \$318,500)
26	MIDDLE VILLAGE MASPETH CIVIC ASSOCIATION, INC.	
27	[6,500] <u>2,500</u>	(re. \$2,500)
28	MONTICELLO HOUSING AUTHORITY ... 5,000	(re. \$5,000)
29	MOUNT HOPE HOUSING CO., INC. ... 3,000	(re. \$3,000)
30	MOUNT KISCO DAY CARE CENTERS, INC. ... 10,000	(re. \$10,000)
31	MOUNT LEBANON BAPTIST CHURCH ... 3,500	(re. \$3,500)
32	MOUNT VERNON RECREATION DEPARTMENT ... 10,000	(re. \$10,000)
33	MT. CARMEL SPORTS ... 1,752	(re. \$1,752)
34	MT. VERNON RAZORBACKS ... 10,000	(re. \$10,000)
35	NAACP - NORTHEAST QUEENS ... 2,000	(re. \$2,000)
36	NASSAU COUNTY POLICE ACTIVITY, INC. ... 8,000	(re. \$8,000)
37	NATIONAL ASSOCIATION OF PUERTO RICAN-HISPANIC SOCIAL WORKERS, INC. ...	
38	1,500	(re. \$1,500)
39	NATIONAL COUNCIL OF JEWISH WOMEN, INC. ... 2,000	(re. \$2,000)
40	NATIONAL COUNCIL OF NEGRO WOMEN, INC. ... 11,000	(re. \$11,000)
41	NATIONAL FOUNDATION FOR TEACHING ENTREPRENEURSHIP TO HANDICAPPED ...	
42	12,000	(re. \$12,000)
43	NEIGHBORHOOD ENHANCEMENT FOR TRAINING AND SERVICES, INC.	
44	122,000	(re. \$122,000)
45	NEW YORK CITY HOUSING AUTHORITY - BRONX RIVER COMMUNITY CENTER ...	
46	5,000	(re. \$5,000)
47	NEW YORK STATE AMERICAN LEGION BASEBALL CHAMPIONSHIP	
48	7,500	(re. \$7,500)
49	NEW YORK STATE FOSTER & ADOPTIVE PARENTS ASSOCIATION, INC.	
50	6,000	(re. \$6,000)
51	NORTH BRONX YOUTH SPORTS ASSOCIATION, INC. ... 1,000	(re. \$1,000)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	NORTH CHEEKTOWAGA AMATEUR ATHLETIC ASSOCIATION .....	
2	2,000 .....	(re. \$2,000)
3	NORTH SHORE CHILD AND FAMILY GUIDANCE ASSOCIATION, INC. ....	
4	4,000 .....	(re. \$4,000)
5	NORTH SHORE YOUTH COUNCIL, INC. ... 10,000 .....	(re. \$10,000)
6	NYACK CENTER ... 5,000 .....	(re. \$5,000)
7	NYC MISSION SOCIETY ... 5,000 .....	(re. \$5,000)
8	OGDENSBURG BOYS AND GIRLS CLUB, INC. ... 10,000 .....	(re. \$10,000)
9	OUR LADY OF GUADALUPE YOUTH PROGRAM, INC. ... 10,000 ...	(re. \$10,000)
10	OUR LADY OF MERCY ROMAN CATHOLIC CHURCH ... 1,500 .....	(re. \$1,500)
11	OUR LADY OF MOUNT CARMEL ... 5,000 .....	(re. \$5,000)
12	OUR LADY OF SOLACE ... 3,000 .....	(re. \$3,000)
13	OUR LADY OF THE BLESSED SACRAMENT-CYO ... 2,000 .....	(re. \$2,000)
14	<u>OUR LADY OF THE BLESSED SACRAMENT CHURCH-CYO .....</u>	
15	<u>2,500 .....</u>	<u>(re. \$2,500)</u>
16	PARENTS FOR MEGAN'S LAW ... 10,000 .....	(re. \$10,000)
17	PARENTS UNITED FOR A BETTER SOCIETY, INC. ... 6,000 .....	(re. \$6,000)
18	PARK SLOPE CIVIC COUNCIL, INC. ... 2,500 .....	(re. \$2,500)
19	PARKCHESTER LITTLE LEAGUE, INC. ... 3,000 .....	(re. \$3,000)
20	PARKCHESTER MULTI-CULTURAL ASSOCIATION, INC. ... 3,000 ..	(re. \$3,000)
21	[PARSONS BEACON] CHILD CENTER OF NY [- QUEENS CHILD GUIDANCE CENTER]	
22	INCORPORATED ... 4,000 .....	(re. \$4,000)
23	PATCHOGUE-MEDFORD YOUTH SOCCER LEAGUE, INC. ... 2,000 ...	(re. \$2,000)
24	PERUVIAN AMERICAN CHAMBER OF COMMERCE OF LONG ISLAND, INC. ....	
25	1,500 .....	(re. \$1,500)
26	PETER STUYVESANT LITTLE LEAGUE ... 5,000 .....	(re. \$5,000)
27	POLICE ATHLETIC LEAGUE, INC. ... 2,000 .....	(re. \$2,000)
28	POSITIVE DIRECTION OF QUEENS COUNTY, INC. ... 5,500 .....	(re. \$5,500)
29	PRESBYTERIAN SENIOR SERVICES ... 10,000 .....	(re. \$10,000)
30	PROJECT LEAD, INC. ... 10,000 .....	(re. \$10,000)
31	PUBLICOLOR, INC. ... 2,500 .....	(re. \$2,500)
32	QSAC, INC. ... 2,500 .....	(re. \$2,500)
33	[QUEENS] CHILD [GUIDANCE] CENTER OF NEW YORK, INC. ....	
34	2,000 .....	(re. \$2,000)
35	QUEENS JEWISH COMMUNITY COUNCIL, INC. ... 7,000 .....	(re. \$7,000)
36	QUEENS LESBIAN AND GAY PRIDE COMMITTEE, INC. ... 3,000 ..	(re. \$3,000)
37	QUEENSBORO COUNCIL FOR SOCIAL WELFARE, INC. ... 3,000 ...	(re. \$3,000)
38	RACHEL CARSON COMMUNITY ASSOCIATION, INC. ... 6,000 .....	(re. \$6,000)
39	RECTOR CHURCH WARDENS & VESTRY MEMBERS OF CHURCH OF ST. LUKE IN FIELDS	
40	OF NY ... 3,000 .....	(re. \$3,000)
41	RENEGADES YOUTH SPORTS, INC. ... 3,000 .....	(re. \$3,000)
42	RENSSELAER POP WARNER ... 5,000 .....	(re. \$5,000)
43	RETIREES OF DREISER LOOP, INC. ... 3,000 .....	(re. \$3,000)
44	RIVERTON TENANTS ASSOCIATION, INC. ... 7,500 .....	(re. \$7,500)
45	ROCKAWAY LITTLE LEAGUE ... 3,000 .....	(re. \$3,000)
46	<u>ROCKLAND COUNTY YOUTH BUREAU ... 5,000 .....</u>	<u>(re. \$5,000)</u>
47	ROMAN CATHOLIC CHURCH OF THE HOLY FAMILY ... 3,000 .....	(re. \$3,000)
48	ROSEDALE JETS FOOTBALL ASSOCIATION ... 5,000 .....	(re. \$5,000)
49	RYER ENTERTAINMENT ... 2,500 .....	(re. \$2,500)
50	SACHEM ATHLETIC CLUB, INC. ... 2,000 .....	(re. \$2,000)
51	SALT AND SEA MISSION CHURCH, INC. ... 2,000 .....	(re. \$2,000)



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	SALTY DOG CHARITIES, INC. ... 10,000	(re. \$10,000)
2	SAMUEL FIELD YM & YWHA, INC. ... 2,500	(re. \$2,500)
3	SBH COMMUNITY SERVICES NETWORK, INC. ... 5,000	(re. \$5,000)
4	SCHENECTADY ROWING CLUB, INC. ... 2,000	(re. \$2,000)
5	SCHOOL SETTLEMENT ASSOCIATION, INC. ... 10,000	(re. \$10,000)
6	SELDEN-CENTEREACH LITTLE LEAGUE ... 12,000	(re. \$12,000)
7	SERVICE FUND OF THE NATIONAL ORGANIZATION FOR WOMEN	
8	3,000	(re. \$3,000)
9	SESAME FLYERS INTERNATIONAL, INC. ... 3,000	(re. \$3,000)
10	SHAAREI EMUNAH ... 2,000	(re. \$2,000)
11	SHELTERING THE HOMELESS IS OUR RESPONSIBILITY, INC.	
12	5,000	(re. \$5,000)
13	SHENENDEHOWA VARSITY HOCKEY BOOSTER CLUB ... 5,000	(re. \$5,000)
14	SHOREFRONT COUNCIL HOUSING DEVELOPMENT FINANCE CORP.	
15	91,000	(re. \$91,000)
16	SILVER BEACH ASSOCIATION, INC. ... 1,000	(re. \$1,000)
17	SIMPSON STREET DEVELOPMENT ASSOCIATION, INC.	
18	10,000	(re. \$10,000)
19	SOCIETY OF ST. VINCENT DE PAUL ... 10,000	(re. \$10,000)
20	SOUTH ASIAN YOUTH ACTION, INC. ... 10,000	(re. \$10,000)
21	SOUTH BUFFALO COMMUNITY ASSOCIATION, INC. ... 11,000	(re. \$11,000)
22	SOUTH OZONE PARK COMMUNITY DEVELOPMENT CORPORATION	
23	15,000	(re. \$15,000)
24	SOUTH QUEENS BOYS & GIRLS CLUB, INC. ... 10,000	(re. \$10,000)
25	SQPA BEACON SCHOOL AT IS-8, QUEENS ... 5,000	(re. \$5,000)
26	ST. AUGUSTINE'S CATHOLIC CHURCH ... 5,000	(re. \$5,000)
27	ST. AUGUSTINE'S CHILDREN, YOUTH AND FAMILIES CENTER, INC.	
28	5,000	(re. \$5,000)
29	ST. BENEDICT JOSEPH LABRE SPORTS PROGRAM ... 3,000	(re. \$3,000)
30	ST. COLUMBA ROMAN CATHOLIC CHURCH ... 8,000	(re. \$8,000)
31	ST. FRANCIS OF ASSISI ROMAN CATHOLIC CHURCH ... 5,000	(re. \$5,000)
32	ST. JOHN'S BREAD AND LIFE PROGRAM, INC. ... 5,000	(re. \$5,000)
33	ST. JOSEPHS ROMAN CATHOLIC CHURCH ... 5,000	(re. \$5,000)
34	ST. LUKE'S EPISCOPAL CHURCH ... 1,000	(re. \$1,000)
35	ST. LUKE'S ITALIAN CLUB ... 2,000	(re. \$2,000)
36	<u>ST. MARGARET'S CHURCH ... 1,000</u>	<u>(re. \$1,000)</u>
37	ST. MATTHIAS ROMAN CATHOLIC CHURCH ... 1,000	(re. \$1,000)
38	ST. MEL'S ATHLETIC LEAGUE ... 1,500	(re. \$1,500)
39	ST. MEL'S ITALIAN CLUB ... 5,000	(re. \$5,000)
40	ST. MEL'S MEN'S CLUB ... 3,000	(re. \$3,000)
41	ST. NICHOLAS GREEK ORTHODOX CHURCH ... 2,500	(re. \$2,500)
42	ST. NICHOLAS OF TOLENTINE YOUTH PROGRAM ... 2,000	(re. \$2,000)
43	ST. ROSALIA REGINA PACIS NIA YOUTH PROGRAM ... 70,000	(re. \$70,000)
44	STAR OF BETHLEHEM MISSIONARY BAPTIST CHURCH ... 5,000	(re. \$5,000)
45	STATEN ISLAND FLEET WEEK, INC. ... 1,000	(re. \$1,000)
46	STATEN ISLAND YMCA ... 5,000	(re. \$5,000)
47	STS. SIMON AND JUDE ATHLETIC ASSOCIATION ... 3,500	(re. \$3,500)
48	SUMMIT COUNCIL OF BAY SHORE - BRIGHTWATERS, INC.	
49	2,000	(re. \$2,000)
50	SUNNYSIDE DRUM CORPS, INC. ... 3,250	(re. \$3,250)
51	SUNSET BAY COMMUNITY SERVICES, INC. ... 5,000	(re. \$5,000)



DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	SURFGATE HOUSING DEVELOPMENT FUND CORPORATION .....	
2	92,000 .....	(re. \$92,000)
3	SYRACUSE MODEL NEIGHBORHOOD FACILITY, INC. ... 15,000 ..	(re. \$15,000)
4	[TALENTED SENIORS AND YOUTH ON THE MOVE, INC. ....	
5	10,000 .....	(re. \$10,000)]
6	THE CHILD CENTER OF NY, INC. ... 7,500 .....	(re. \$7,500)
7	THEODORE YOUNG COMMUNITY CENTER ... 7,000 .....	(re. \$7,000)
8	THOMAS H. SLATER CENTER, INC. ... 9,000 .....	(re. \$9,000)
9	THROGGS NECK GIRLS SOFTBALL LEAGUE, INC. ... 1,500 .....	(re. \$1,500)
10	THROGGS NECK HALLOWEEN PARADE COMMITTEE & COMMUNITY ACTIVITY SUPPORT	
11	FUND, INC. ... 10,500 .....	(re. \$10,500)
12	TORAH CENTER OF HILLCREST, INC. ... 4,000 .....	(re. \$4,000)
13	TOT SPOT, INC. ... 6,000 .....	(re. \$6,000)
14	TOWERS PLAY N LEARN, INC. ... 3,000 .....	(re. \$3,000)
15	TWIN RIVERS COUNCIL, BOY SCOUTS OF AMERICA ... 5,000 ....	(re. \$5,000)
16	<u>UNIFIED NEW CASSEL COMMUNITY REVITALIZATION CORPORATION</u> .....	
17	6,000 .....	(re. \$6,000)
18	UNITED CHINESE ASSOCIATION OF BROOKLYN ... 39,000 .....	(re. \$39,000)
19	UNITED WAY OF LONG ISLAND, INC. ... 10,000 .....	(re. \$10,000)
20	UNITED WAY OF SULLIVAN COUNTY, INC. ... 5,000 .....	(re. \$5,000)
21	UPROSE, INC. ... 5,000 .....	(re. \$5,000)
22	UTOPIA JEWISH CENTER ... 1,000 .....	(re. \$1,000)
23	VAN NEST LITTLE LEAGUE, INC. ... 5,000 .....	(re. \$5,000)
24	VARIETY BOYS AND GIRLS CLUB OF QUEENS, INC. ... 3,000 ...	(re. \$3,000)
25	VILLA MARIA HOMES ACTIVITIES COMMITTEE ... 8,000 .....	(re. \$8,000)
26	VILLAGE OF ELLENVILLE ... 5,000 .....	(re. \$5,000)
27	VISION URBANA, INC. ... 112,000 .....	(re. \$112,000)
28	VOCES LATINA MARCANDO LA DIFERENCIA ... 10,000 .....	(re. \$10,000)
29	WATERVLIET POP WARNER ... 5,000 .....	(re. \$5,000)
30	WEST SENECA YOUTH BUREAU - AMERICORPS ... 8,500 .....	(re. \$8,500)
31	[WESTBURY COMMUNITY IMPROVEMENT CORPORATION ... 6,000 ..	(re. \$6,000)]
32	WOMEN FRESH START CORPORATION ... 2,500 .....	(re. \$2,500)
33	WOODYCREST CENTER FOR HUMAN DEVELOPMENT, INC. ....	
34	25,000 .....	(re. \$25,000)
35	WYCKOFF GARDENS ASSOCIATION, INC. ... 3,000 .....	(re. \$3,000)
36	YESHIVA TIFERES YISROEL ... 5,000 .....	(re. \$5,000)
37	YMCA OF GREATER NEW YORK ... 55,500 .....	(re. \$55,500)
38	YMCA OF GREENPOINT ... 5,000 .....	(re. \$5,000)
39	YOUNG MEN AND YOUNG WOMENS HEBREW ASSOCIATION .....	
40	5,000 .....	(re. \$5,000)
41	<u>YOU CAN GO TO COLLEGE COMMITTEE</u> ... 4,000 .....	(re. \$4,000)
42	YOUTH CADET PROGRAM ... 8,000 .....	(re. \$8,000)
43	General Fund / Aid to Localities	
44	Community Projects Fund - 007	
45	Account EE	
46	<u>AUBURN YMCA</u> ... 5,000 .....	(re. \$5,000)
47	BOY SCOUTS OF AMERICA OTETIANA COUNCIL #397 .....	
48	6,500 .....	(re. \$6,500)
49	CAPITAL DISTRICT YMCA ... 12,000 .....	(re. \$12,000)



DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	CAPITAL DISTRICT YMCA ... 21,000	(re. \$21,000)
2	CARLIE'S CRUSADE FOUNDATION, INC. ... 5,000	(re. \$5,000)
3	CATSKILL COMMUNITY CENTER ... 10,000	(re. \$10,000)
4	CENTER FOR THE PREVENTION OF CHILD ABUSE ... 5,000	(re. \$5,000)
5	CHANCES & CHANGES, INC. ... 5,000	(re. \$5,000)
6	COLONIAL YOUTH & FAMILY SERVICES ... 2,000	(re. \$2,000)
7	CONESUS FOOD PANTRY ... 1,000	(re. \$1,000)
8	FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES, INC.	
9	5,000	(re. \$5,000)
10	FAMILY SERVICE LEAGUE ... 30,000	(re. \$30,000)
11	GIRL SCOUTS OF GENESEE VALLEY, INC. ... 9,500	(re. \$9,500)
12	GREATER MALONE YMCA ... 5,000	(re. \$5,000)
13	LEARNING FOR LIFE CENTER ... 2,500	(re. \$2,500)
14	LIVONIA FOOD PANTRY ... 1,000	(re. \$1,000)
15	NAPLES OPEN CUPBOARD ... 1,000	(re. \$1,000)
16	OLA-ORGANIZATION OF LATIN AMERICANS ... 1,000	(re. \$1,000)
17	PARTNERSHIP FOR CHILDREN, YOUTH & FAMILIES ... 3,000	(re. \$3,000)
18	PLATTSBURGH YMCA ... 5,000	(re. \$5,000)
19	PRESBYTERIAN CHURCH OF LYONS ... 5,000	(re. \$5,000)
20	[RUSH-HENRIETTA FOOD PANTRY] <u>COMMUNITY CONCERNS OF HENRIETTA, INC.</u> ...	
21	1,000	(re. \$1,000)
22	UNITED WAY OF LONG ISLAND ... 2,000	(re. \$2,000)
23	VICTIMS INFORMATION BUREAU OF SUFFOLK ... 10,000	(re. \$10,000)
24	VICTIMS RESOURCE CENTER OF THE FINGER LAKES ... 2,500	(re. \$2,500)
25	VICTOR/FARMINGTON FOOD CUPBOARD ... 1,000	(re. \$1,000)
26	BAR ASSOCIATION OF NASSAU COUNTY FUND, INC. ... 5,000	(re. \$5,000)
27	General Fund / Aid to Localities	
28	Community Projects Fund - 007	
29	Account CC	

30 By chapter 53, section 1, of the laws of 2002:

31 For the homeless veterans outreach and supportive services program  
32 pursuant to the following sub-schedule ... 210,000 ... (re. \$36,184)

33 sub-schedule

34	West New York Veterans Housing ... 10,338	(re. \$10,338)
35	369th Veteran's Association, Inc ... 25,846	(re. \$25,846)
36	For services and expenses related to the settlement house program,	
37	notwithstanding any inconsistent provision of law to the contrary,	
38	\$478,000 shall be available for distribution in the same amounts	
39	provided for in 2001-2002, for the statewide settlement house	
40	program to provide a comprehensive range of services to residents of	
41	neighborhoods they serve pursuant to article 10-B of the social	
42	services law. Of the amount appropriated, \$895,000 shall be avail-	
43	able pursuant to the following sub-schedule	
44	1,373,000	(re. \$88,981)



DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 sub-schedule

2 Boys Harbor ... 13,323 ..... (re. \$13,323)  
3 Edenwald-Gun Hill ... 43,787 ..... (re. \$43,787)  
4 Hartley House ... 13,323 ..... (re. \$13,323)  
5 Jacob A. Riis ... 13,323 ..... (re. \$13,323)  
6 Seneca Center ... 15,543 ..... (re. \$5,225)  
7 For services and expenses of:  
8 Family Preservation Centers ... 350,000 ..... (re. \$5,393)  
9 Gordon Heights Community Center ... 50,000 ..... (re. \$50,000)  
10 Youth Outreach Police Athletic League ... 30,000 ..... (re. \$30,000)

11 By chapter 53, section 1, of the laws of 2000:  
12 For services and expenses of:  
13 Citizens for A Prospect Heights ... 25,000 ..... (re. \$25,000)

14 The appropriation made by chapter 53, section 1, of the laws of 2002, as  
15 amended by chapter 53, section 1, of the laws of 2008, is amended  
16 and reappropriated to read:

17 Maintenance Undistributed

18 General Fund / Aid to Localities  
19 Community Projects Fund - 007  
20 Account AA

21 For services and expenses, grants in aid, or for contracts with muni-  
22 cipalities and/or private not-for-profit agencies. The funds appro-  
23 priated hereby may be suballocated to any department, agency or  
24 public authority ... 4,000,000 ..... (re. \$4,000,000)

25 Maintenance Undistributed

26 For services and expenses or for contracts with municipalities and/or  
27 private not-for-profit agencies for the amounts herein provided:

28 General Fund / Aid to Localities  
29 Community Projects Fund - 007  
30 Account AA

31 Albion Youth Sports Athletic Program ... 1,000 ..... (re. \$1,000)  
32 Amsterdam Babe Ruth League ... 2,500 ..... (re. \$2,500)  
33 Amsterdam YMCA Starlight Gymnastics Booster Club .....  
34 2,500 ..... (re. \$2,500)  
35 Baldwin Parenting Center ... 5,000 ..... (re. \$5,000)  
36 Ballston Spa Pop Warner ... 5,000 ..... (re. \$5,000)  
37 Bayville Community Baseball/Softball ... 2,500 ..... (re. \$2,500)  
38 Bright Beginnings of Queens Co. ... 5,000 ..... (re. \$5,000)  
39 Camerata Youth Orchestra ... 2,500 ..... (re. \$2,500)  
40 Carman Road Civic Association ... 2,000 ..... (re. \$2,000)  
41 Caton, Lindley, Presho Little League ... 5,000 ..... (re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Dreams Foundation ... 5,000	(re. \$5,000)
2	East Greenbush Girls' Softball League ... 5,000	(re. \$5,000)
3	East Islip Kids Wrestling Program ... 5,000	(re. \$5,000)
4	East Meadow Civic & Community Service Association	
5	5,000	(re. \$5,000)
6	East Williston Little League ... 10,000	(re. \$10,000)
7	Farm Luke BB ... 2,500	(re. \$2,500)
8	Farm OTH ... 2,500	(re. \$2,500)
9	For the Kids Foundation of E.I. ... 20,000	(re. \$20,000)
10	HempLL ... 5,000	(re. \$5,000)
11	Hewlett-Lawrence Soccer Club ... 4,000	(re. \$4,000)
12	Invaders Girls Softball Team ... 5,000	(re. \$5,000)
13	Islip Town Child Passenger Safety Technician/Educator	
14	15,000	(re. \$15,000)
15	ISTR Hcky ... 2,500	(re. \$2,500)
16	Jamaica Estates - Holliswood Little League	
17	10,000	(re. \$10,000)
18	Jamestown Babe Ruth League, Inc. ... 25,000	(re. \$25,000)
19	Lakeview Child Care ... 4,000	(re. \$4,000)
20	Long Beach Basketball Club ... 3,000	(re. \$3,000)
21	Lynbrook Comets ... 5,000	(re. \$5,000)
22	Lynbrook Youth Athletic Association ... 2,500	(re. \$2,500)
23	Massapequa International Little League ... 5,000	(re. \$5,000)
24	Medford Youth Athletic Association ... 20,000	(re. \$20,000)
25	Mineola Mustang Run Committee Corp. ... 2,500	(re. \$2,500)
26	Omega Uplift Foundation, Inc. ... 2,500	(re. \$2,500)
27	Putnam Valley Herbert G. Birch Services ... 5,000	(re. \$5,000)
28	Rockville Centre Boys Basketball League ... 3,000	(re. \$3,000)
29	Salisbury Flag ... 2,500	(re. \$2,500)
30	Salisbury MAA ... 2,500	(re. \$2,500)
31	Saratoga National Little League ... 5,000	(re. \$5,000)
32	Sepa Mujer ... 5,000	(re. \$5,000)
33	The Recovery Center, Inc. ... 16,000	(re. \$16,000)
34	Trinity Evangelical Lutheran Church ... 25,000	(re. \$25,000)
35	Valley Stream Knicks Basketball, Inc. ... 3,000	(re. \$3,000)
36	West Hempstead Gals Softball ... 4,000	(re. \$4,000)
37	General Fund / Aid to Localities	
38	Community Projects Fund - 007	
39	Account CC	
40	Maintenance Undistributed	
41	For services and expenses or for contracts with certain municipalities	
42	and/or not-for-profit agencies. The funds appropriated hereby may be	
43	suballocated to any department, agency or public authority ...	
44	2,000,000	(re. \$2,000,000)
45	Maintenance Undistributed	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses or for contracts with municipalities and/or  
2 private not-for-profit agencies for the amounts herein provided:

3 General Fund / Aid to Localities  
4 Community Projects Fund - 007  
5 Account CC

6	69TH PRECINCT YOUTH PROGRAM ... 2,000 .....	(re. \$2,000)
7	84TH PRECINCT COMMUNITY COUNCIL ... 2,000 .....	(re. \$2,000)
8	AFRICAN AMERICAN CUSTOMS ORGANIZATION ... 10,000 .....	(re. \$10,000)
9	ALBANIAN AMERICAN SOCIETY FOUNDATION, INC. ... 3,000 ....	(re. \$3,000)
10	ALBANIAN ASSISTANCE CENTER ... 1,250 .....	(re. \$1,250)
11	ALL ISLANDS ASSOCIATION, INC. ... 3,000 .....	(re. \$3,000)
12	ALL NETS SPORTS, INC. ... 2,000 .....	(re. \$2,000)
13	ALL SAINTS CHURCH ... 1,250 .....	(re. \$1,250)
14	ARLINGTON TERRACE 154TH STREET BLOCK ASSOCIATION .....	
15	10,000 .....	(re. \$10,000)
16	BAYSIDE LITTLE LEAGUE, INC. ... 1,000 .....	(re. \$1,000)
17	BEACH 41ST TENANT ASSOCIATION ... 2,000 .....	(re. \$2,000)
18	BELMONT LAKE CIVIC ASSOCIATION, INC. ... 5,000 .....	(re. \$5,000)
19	BRIDGEFIELD CIVIC LEAGUE, INC. ... 2,000 .....	(re. \$2,000)
20	BROOKLYN CENTRAL YMCA ... 1,000 .....	(re. \$1,000)
21	BUD BAKEWELL BRUINS HOCKEY, INC. ... 3,500 .....	(re. \$3,500)
22	CHILDREN'S AID SOCIETY ... 7,000 .....	(re. \$7,000)
23	CODE FOUNDATION ... 3,750 .....	(re. \$3,750)
24	COMMUNITY CENTER OF PLAINVIEW - OLD BETHPAGE ... 5,000 ..	(re. \$5,000)
25	<u>CRUSADERS BASKETBALL ... 2,500 .....</u>	<u>(re. \$2,500)</u>
26	DELBAC, INC. ... 5,000 .....	(re. \$5,000)
27	DOMINICAN SUNDAY, INC. ... 8,000 .....	(re. \$8,000)
28	DOMINICA USA SPORTS CULTURAL ACADEMY FOUNDATION .....	
29	5,000 .....	(re. \$5,000)
30	DWARF-GIRAFFE ATHLETIC LEAGUE ... 1,000 .....	(re. \$1,000)
31	[EAST HARLEM DEVELOPMENT PROGRAM, SALU FOUNDATION .....	
32	4,000 .....	(re. \$4,000)]
33	ELECTCHESTER ATHLETIC ASSOCIATION ... 26,000 .....	(re. \$26,000)
34	FIRST BAPTIST CHURCH ... 4,000 .....	(re. \$4,000)
35	FORT GREENE VOLUNTEERS, INC. ... 2,500 .....	(re. \$2,500)
36	FREE SPIRIT SUMMER YOUTH PROGRAM ... 1,000 .....	(re. \$1,000)
37	GAY MEN OF AFRICAN DESCENT, INC. ... 12,000 .....	(re. \$12,000)
38	GORDON HEIGHTS REVITALIZATION PROJECT ... 5,000 .....	(re. \$5,000)
39	GREENPOINT REFORMED CHURCH ... 3,000 .....	(re. \$3,000)
40	GROSVENOR NEIGHBORHOOD HOUSE, INC. ... 5,000 .....	(re. \$5,000)
41	HARLEM YMCA ... 2,500 .....	(re. \$2,500)
42	HELLENIC COMMUNITY OF ASTORIA ... 4,000 .....	(re. \$4,000)
43	HEMPSTEAD COORDINATING COUNCIL OF CIVIC ASSOCIATION .....	
44	9,000 .....	(re. \$9,000)
45	HEMPSTEAD COORDINATING COUNCIL OF CIVIC ASSOCIATIONS, INC. ....	
46	15,500 .....	(re. \$15,500)
47	HETRICK-MARTIN INSTITUTE ... 7,500 .....	(re. \$7,500)
48	HOLY ROSARY SCHOOL ... 2,500 .....	(re. \$2,500)
49	INTERFAITH VOLUNTEER CARING COMMUNITY ... 2,000 .....	(re. \$2,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	ITALIC INSTITUTE OF AMERICA, INC. ... 2,000	(re. \$2,000)
2	JOE TORRE EAST HIGHWAY LITTLE LEAGUE ... 2,500	(re. \$2,500)
3	KAN COBRA U.S.A. INC. ... 2,500	(re. \$2,500)
4	KIWANIS OF PARKWAY EAST, INC. ... 1,000	(re. \$1,000)
5	LATIN AMERICAN INTEGRATION CENTER ... 2,500	(re. \$2,500)
6	LEAGUE TREATMENT CENTER FOR CHILDREN & ADULTS	
7	5,000	(re. \$5,000)
8	LENOX ROAD BAPTIST CHURCH ... 5,000	(re. \$5,000)
9	LINCOLN CIVIC BLOCK ASSOCIATION, INC. ... 2,500	(re. \$2,500)
10	LOVING CARE CENTER OF FAR ROCKAWAY ... 1,500	(re. \$1,500)
11	MANHASSET AFTER SCHOOL XPERIENCE, INC. ... 2,000	(re. \$2,000)
12	MASSACHUSETTS AVENUE PROJECT ... 2,500	(re. \$2,500)
13	MERCAZ GAN YISROEL OF FLATBUSH ... 5,250	(re. \$5,250)
14	MOSHOLU-MONTEFIORE COMMUNITY CENTER ... 5,000	(re. \$5,000)
15	NATIONAL COUNCIL OF NEGRO WOMEN, INC. ... 3,000	(re. \$3,000)
16	NEW ROCHELLE BABE RUTH LEAGUE, INC. ... 3,500	(re. \$3,500)
17	NIAGARA FALLS BOYS AND GIRLS CLUB, INC. ... 2,000	(re. \$2,000)
18	ORCHARD PARK SOCCER CLUB ... 1,000	(re. \$1,000)
19	OUR LADY OF THE BLESSED SACRAMENT CHURCH ... 1,000	(re. \$1,000)
20	PORT CHESTER COUNCIL FOR THE ARTS ... 4,000	(re. \$4,000)
21	PROJECT HOPE/B'NAI B'RITH ... 1,000	(re. \$1,000)
22	<u>PROJECT LEAD, INC. ... 3,000</u>	<u>(re. \$3,000)</u>
23	PROSPECT LEFFERTS GARDENS NEIGHBORHOOD ASSOCIATION	
24	2,500	(re. \$2,500)
25	REDFERN HOUSES RESIDENT COUNCIL ... 2,000	(re. \$2,000)
26	REGO PARK JEWISH CENTER ... 4,000	(re. \$4,000)
27	RINCE NA TIRNA SCHOOL OF IRISH DANCING ... 1,000	(re. \$1,000)
28	RIVER ROCK BASEBALL LEAGUE ... 3,500	(re. \$3,500)
29	ROCKAWAY PENINSULA CIVIC ASSOC., INC. ... 10,000	(re. \$10,000)
30	ROME POLISH HOME, INC. ... 5,000	(re. \$5,000)
31	ROSEDALE JETS ... 2,000	(re. \$2,000)
32	SACRED HEARTS-ST. STEPHENS, R.C. ... 3,000	(re. \$3,000)
33	SACRED PATRIAREHAL & STAVROPEGIAL ORTHODOX MONASTERY OF ST. IRENE ...	
34	4,000	(re. \$4,000)
35	SAINT RITA'S CHURCH ... 1,000	(re. \$1,000)
36	SAYVILLE LACROSSE CLUB ... 1,000	(re. \$1,000)
37	SIKH CULTURAL SOCIETY, INC. ... 4,000	(re. \$4,000)
38	SILVER BEACH ASSOCIATION ... 2,000	(re. \$2,000)
39	SOCIETA GIOVENTU DI SACCO ... 1,500	(re. \$1,500)
40	SOMOS EL FUTURO, INC. ... 7,500	(re. \$7,500)
41	SORRENTINO RECREATIONAL ... 2,000	(re. \$2,000)
42	SOUTHERN QUEENS PARK ASSOCIATION, INC. ... 5,250	(re. \$5,250)
43	SPANISH COMMUNITY PROGRESS FOUNDATION ... 16,000	(re. \$16,000)
44	ST. ELIZABETH ANN SETON ... 1,000	(re. \$1,000)
45	ST. JOHN'S - ST. ANN'S CENTER ... 2,500	(re. \$2,500)
46	ST. JOHN'S NEPOMUCENE PARISH ... 1,000	(re. \$1,000)
47	ST. MARGARET'S SPORTS PROGRAM ... 2,781	(re. \$2,781)
48	ST. MEL'S ITALIAN CLUB ... 2,000	(re. \$2,000)
49	SULLIVAN COUNTY UNITED WAY ... 10,000	(re. \$10,000)
50	TOWN OF NEWFANE ... 2,000	(re. \$2,000)
51	TREMONT CROTONA DAY CARE CENTER, INC. ... 40,000	(re. \$40,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 TRUE WORSHIP CHURCH ... 35,000 ..... (re. \$35,000)  
 2 UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC. ....  
 3 10,000 ..... (re. \$10,000)  
 4 URBAN CHRISTIAN MINISTRIES ... 2,000 ..... (re. \$2,000)  
 5 WEST SIDE YMCA ... 10,000 ..... (re. \$10,000)  
 6 WESTLAND HILLS LITTLE LEAGUE ... 2,500 ..... (re. \$2,500)  
 7 WOODGATE SCHOOL OF TRADITIONAL IRISH DANCE ... 1,000 .... (re. \$1,000)  
 8 YOUTH ACTIVITIES COMMITTEE ... 2,000 ..... (re. \$2,000)

9 General Fund / Aid to Localities  
 10 Community Projects Fund - 007  
 11 Account EE

12 Roosevelt Memorial Baptist Church ... 5,000 ..... (re. \$5,000)  
 13 Eggertsville Community Organization, Inc. ... 2,500 ..... (re. \$2,500)  
 14 Trinity Lutheran School PTA ... 5,000 ..... (re. \$5,000)  
 15 St. Rose of Lima CYO Program ... 2,500 ..... (re. \$2,500)  
 16 Staten Island Council Boy Scouts of America ... 2,000 ... (re. \$2,000)  
 17 Staten Island Children's Campaign ... 1,000 ..... (re. \$1,000)  
 18 Good Council Home ... 1,500 ..... (re. \$1,500)  
 19 Mission of Kindness ... 5,000 ..... (re. \$5,000)

20 The appropriation made by chapter 53, section 1, of the laws of 2000, as  
 21 amended by chapter 53, section 1, of the laws of 2008, is amended  
 22 and reappropriated to read:

23 General Fund / Aid to Localities  
 24 Community Projects Fund - 007  
 25 Account AA

26 Maintenance Undistributed

27 For services and expenses, grants in aid, or for contracts with muni-  
 28 cipalities and/or private not-for-profit agencies. The funds appro-  
 29 priated hereby may be suballocated to any department, agency or  
 30 public authority ... 2,000,000 ..... (re. \$2,000,000)

31 Maintenance Undistributed

32 For services and expenses or for contracts with municipalities and/or  
 33 private not-for-profit agencies for the amounts herein provided:

34 General Fund / Aid to Localities  
 35 Community Projects Fund - 007  
 36 Account AA

37 Americans of Italian Heritage, Inc. ... 1,500 ..... (re. \$1,500)  
 38 Baldwin Parenting Center ... 5,000 ..... (re. \$5,000)  
 39 Baldwin Summer Program Association, Inc. ... 2,500 ..... (re. \$2,500)  
 40 Boys & Girls Clubs of Montgomery County ... 20,000 ..... (re. \$20,000)  
 41 Chasdei Miriam Devorah ... 10,000 ..... (re. \$10,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Chestnut Ridge Little League ... 2,500 .....	(re. \$2,500)
2	Coalition Against Negligent Absentee Parents, International (CANA-	
3	PI) ... 5,000 .....	(re. \$5,000)
4	Community Action Program of Rockland County .....	
5	10,000 .....	(re. \$10,000)
6	Deer Park Celtics Soccer Club ... 5,000 .....	(re. \$5,000)
7	Deer Park Falcon Football/Little League ... 5,000 .....	(re. \$5,000)
8	Farmlandale AAU ... 2,000 .....	(re. \$2,000)
9	Helping, Empowering, And Recovering Together (HEART) .....	
10	30,000 .....	(re. \$30,000)
11	Hemp LL ... 2,500 .....	(re. \$2,500)
12	Hempstead H S (Athl) ... 10,000 .....	(re. \$10,000)
13	Herkimer County Hunger Coalition ... 3,000 .....	(re. \$3,000)
14	Holy Name of Jesus Church ... 10,000 .....	(re. \$10,000)
15	Hood A.M.E. Zion Church ... 7,500 .....	(re. \$7,500)
16	I Support Roosevelt Committee, Inc. ... 5,000 .....	(re. \$5,000)
17	Jamaica Estates - Holliswood Little League .....	
18	12,000 .....	(re. \$12,000)
19	Lindenhurst Little Conference Football League .....	
20	1,500 .....	(re. \$1,500)
21	Lynbrook Comets ... 2,500 .....	(re. \$2,500)
22	Lynbrook Youth Athletic Association ... 2,500 .....	(re. \$2,500)
23	Rockville Centre Economic Opportunity Center .....	
24	10,000 .....	(re. \$10,000)
25	Salisbury MAA ... 2,500 .....	(re. \$2,500)
26	South Country School District ... 10,500 .....	(re. \$10,500)
27	United States Tennis Association/Eastern Division .....	
28	5,000 .....	(re. \$5,000)
29	U.S. Tennis Association ... 20,000 .....	(re. \$20,000)
30	General Fund / Aid to Localities	
31	Community Projects Fund - 007	
32	Account CC	
33	Maintenance Undistributed	
34	For services and expenses or for contracts with certain municipalities	
35	and/or not-for-profit agencies. The funds appropriated hereby may be	
36	suballocated to any department, agency or public authority ...	
37	2,000,000 .....	(re. \$2,000,000)
38	Maintenance Undistributed	
39	For services and expenses or for contracts with municipalities and/or	
40	private not-for-profit agencies for the amounts herein provided:	
41	General Fund / Aid to Localities	
42	Community Projects Fund - 007	
43	Account CC	
44	69th Precinct Youth Program ... 2,000 .....	(re. \$2,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	All Pro Sports Academy ... 3,000	(re. \$3,000)
2	[Bayside Little League Inc. ... 1,000	(re. \$1,000)]
3	Boy Scouts of America - Troop 589 ... 1,600	(re. \$1,600)
4	Camp Venture, Inc. ... 20,000	(re. \$20,000)
5	Catholic Child Care Society, Inc. ... 6,000	(re. \$6,000)
6	Central Brooklyn Intergenerational Council, Inc.	
7	13,000	(re. \$13,000)
8	Child Advocacy Programs of Victim Services ... 2,000	(re. \$2,000)
9	City of Rochester ... 50,000	(re. \$50,000)
10	Edenwald Gunhill Neighborhood Center ... 6,000	(re. \$6,000)
11	Electchester Athletic Association ... 4,000	(re. \$4,000)
12	Girl Scouts of Nassau County, Inc. - Roosevelt Chapter	
13	7,500	(re. \$7,500)
14	Hempstead Coordinating Council of Civic Associations, Inc.	
15	12,500	(re. \$12,500)
16	Hetrick-Martin Institute ... 7,500	(re. \$7,500)
17	Hispanic Conference of Upstate New York ... 15,000	(re. \$15,000)
18	Hispanic Federation of New York ... 164,500	(re. \$164,500)
19	Jewish Community Council Services Commission	
20	85,000	(re. \$85,000)
21	Kirk Park Colts Pop Warner Football Association, Inc.	
22	10,000	(re. \$10,000)
23	Kiwanis of Parkway East, Inc. ... 1,000	(re. \$1,000)
24	Littig House Community Center, Inc. ... 1,500	(re. \$1,500)
25	Mastersports Inc. ... 4,000	(re. \$4,000)
26	McBurney YMCA ... 2,000	(re. \$2,000)
27	National Association of Each One Teach One, Inc.	
28	2,500	(re. \$2,500)
29	National Technical Association ... 4,000	(re. \$4,000)
30	New York City Gladiators, Incorporated ... 2,000	(re. \$2,000)
31	New York Community Development Council, Inc.	
32	3,000	(re. \$3,000)
33	Noah's Ark Community Services, Inc. ... 4,000	(re. \$4,000)
34	One Stop Richmond Hill Block Association ... 12,500	(re. \$12,500)
35	Pact/Score After School Youth Program ... 5,000	(re. \$5,000)
36	Port Chester Housing Authority ... 4,000	(re. \$4,000)
37	<u>Ralph-Lincoln Service Center, Inc. ... 9,141</u>	<u>(re. \$9,141)</u>
38	River Rock Baseball League ... 3,500	(re. \$3,500)
39	Shorefront Housing Development Finance Corp.	
40	80,000	(re. \$80,000)
41	Sorrentino Recreational ... 1,000	(re. \$1,000)
42	[St. Luke's Athletic League ... 1,000	(re. \$1,000)]
43	Trump Outreach Program For Seniors (TOPS) ... 3,000	(re. \$3,000)
44	Victim Services, Inc. ... 2,000	(re. \$2,000)
45	Village of Rye Brook ... 10,000	(re. \$10,000)
46	Vision Urbana, Inc. ... 90,000	(re. \$90,000)
47	Women's Organization Dedicated to Meeting Their Medical and Emotional	
48	Needs, Inc. ... 40,000	(re. \$40,000)
49	Youth Sports Service, Inc. ... 3,825	(re. \$3,825)
50	General Fund / Aid to Localities	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Community Projects Fund - 007  
2 Account EE

3 ACES ... 2,000 ..... (re. \$2,000)  
4 Bethlehem Soccer Club ... 30,000 ..... (re. \$30,000)  
5 Garden City Centennials Soccer Club ... 2,500 ..... (re. \$2,500)  
6 Great Kills Little League ... 2,000 ..... (re. \$2,000)  
7 Jewish Board of Family & Children's Services ... 1,000 .. (re. \$1,000)  
8 Kopernik Space Education Center ... 5,000 ..... (re. \$5,000)  
9 Massapequa Coast Little League ... 2,000 ..... (re. \$2,000)  
10 The Catholic Worker of NF ... 5,000 ..... (re. \$5,000)  
11 Town of Broadalbin ... 5,000 ..... (re. \$5,000)  
12 Verrazano Babe Ruth League ... 1,500 ..... (re. \$1,500)

13 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,  
14 section 1, of the laws of 2008:

15 General Fund / Aid to Localities  
16 Community Projects Fund - 007  
17 Account AA

18 Maintenance Undistributed

19 For services and expenses, grants in aid, or for contracts with muni-  
20 cipalities and/or private not-for-profit agencies. The funds appro-  
21 priated hereby may be suballocated to any department, agency or  
22 public authority ... 2,000,000 ..... (re. \$2,000,000)

23 Maintenance Undistributed

24 For services and expenses or for contracts with municipalities and/or  
25 private not-for-profit agencies for the amounts herein provided:

26 General Fund / Aid to Localities  
27 Community Projects Fund - 007  
28 Account AA

29 Little Angel Protective Services ... 3,500 ..... (re. \$3,500)  
30 Rockville Centre Economic Opportunity Center .....  
31 10,000 ..... (re. \$10,000)  
32 Lynbrook Youth Athletic Association ... 2,500 ..... (re. \$2,500)  
33 Our Lady of the Miraculous Medal Church ... 1,200 ..... (re. \$1,200)

34 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
35 section 1, of the laws of 2007:

36 Maintenance Undistributed

37 For services and expenses or for contracts with certain municipalities  
38 and/or private not-for-profit agencies for the amounts herein  
39 provided:





DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

- 1 General Fund / Aid to Localities
- 2 Community Projects Fund - 007
- 3 Account EE
  
- 4 Town of Esopus Little League ... 8,000 ..... (re. \$8,000)
- 5 Western New York Family Violence Center ... 20,000 ..... (re. \$20,000)
- 6 Lansingburgh Little League ... 29,000 ..... (re. \$14,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Capital Projects Fund .....	1,825,000
5	Youth Facilities Improvement Fund .....	35,850,000
6		-----
7	All Funds .....	37,675,000
8		=====

9	DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....	7,000,000
10		-----

11 Youth Facilities Improvement Fund - 357

12 Preparation of Plans Purpose

13 For payment of design and construction  
14 management account of the centralized  
15 services fund of the New York state  
16 office of general services for the  
17 purpose of preparation and review of  
18 plans, specifications, estimates,  
19 services, construction management and  
20 supervision, inspection studies,  
21 appraisals, surveys, testing and envi-  
22 ronmental impact statements and for the  
23 cost of consultant design service  
24 (25GS0930) ..... 7,000,000

25	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) .....	17,675,000
26		-----

27 Capital Projects Fund

28 Preservation of Facilities Purpose

29 For alterations and improvements to youth  
30 facilities, including the preparation of  
31 designs, plans, specifications, and  
32 estimates for the preservation of exist-  
33 ing facilities and programs, including  
34 liabilities incurred prior to April 1,  
35 2009 (25GM0903) ..... 1,500,000

36 For the cost of maintaining the Tonawanda  
37 Indian Community House pursuant to chap-  
38 ter 549 of the laws of 1936 (25T30903) ..... 325,000

39 Youth Facilities Improvement Fund - 357

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2009-10

1 Administration Purpose

2 For the preparation and review of plans,  
3 specifications, estimates, studies,  
4 inspections, appraisals and surveys, and  
5 payment of personal service and nonper-  
6 sonal service, including fringe benefits  
7 and indirect costs related to the admin-  
8 istration and security of capital  
9 projects provided by the office of chil-  
10 dren and family services for new and  
11 reappropriated projects (25ST0950) ..... 850,000

12 Health and Safety Purpose

13 For payment of the cost of construction,  
14 reconstruction and improvements, includ-  
15 ing the preparation of designs, plans,  
16 specifications and estimates, for health  
17 and safety improvements to existing  
18 youth facilities and programs, including  
19 liabilities incurred prior to April 1,  
20 2009 (25010901) ..... 5,000,000

21 Preservation of Facilities Purpose

22 For payment of the cost of construction,  
23 reconstruction and improvements, includ-  
24 ing the preparation of designs, plans,  
25 specifications, and estimates for the  
26 preservation of existing facilities and  
27 programs, including liabilities incurred  
28 prior to April 1, 2009 (25030903) ..... 6,000,000

29 Environmental Protection or Improvements Purpose

30 For payment of the cost of construction,  
31 reconstruction and improvements, includ-  
32 ing the preparation of designs, plans,  
33 specifications and estimates for envi-  
34 ronmental protection or improvements at  
35 various youth facilities, including  
36 liabilities incurred prior to April 1,  
37 2009 (25EN0906) ..... 4,000,000

38 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ..... 13,000,000  
39 .....

40 Youth Facilities Improvement Fund - 357

41 Program Improvement or Program Change Purpose

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2009-10

1 For payment of the cost of construction,  
2 reconstruction, security and other  
3 improvements, including the preparation  
4 of designs, plans, specifications and  
5 estimates related to improvements or  
6 changes to existing facilities or  
7 programs, including liabilities incurred  
8 prior to April 1, 2009 (25080908) ..... 13,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

- 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 2 Youth Facilities Improvement Fund - 357
- 3 Preparation of Plans Purpose
- 4 By chapter 53, section 1, of the laws of 2008:
- 5 For payment of design and construction management account of the
- 6 centralized services fund of the New York state office of general
- 7 services for the purpose of preparation and review of plans, spec-
- 8 ifications, estimates, services, construction management and super-
- 9 vision, inspection studies, appraisals, surveys, testing and envi-
- 10 ronmental impact statements and for the cost of consultant design
- 11 service (25GS0830) ... 7,000,000 ..... (re. \$7,000,000)
- 12 By chapter 53, section 1, of the laws of 2007:
- 13 For payment of design and construction management account of the
- 14 centralized services fund of the New York state office of general
- 15 services for the purpose of preparation and review of plans, spec-
- 16 ifications, estimates, services, construction management and super-
- 17 vision, inspection studies, appraisals, surveys, testing and envi-
- 18 ronmental impact statements and for the cost of consultant design
- 19 service (25GS0730) ... 7,000,000 ..... (re. \$6,895,000)
- 20 By chapter 53, section 1, of the laws of 2006:
- 21 For payment of design and construction management account of the
- 22 centralized services fund of the New York state office of general
- 23 services for the purpose of preparation and review of plan, specifi-
- 24 cations, estimates, services, construction management and super-
- 25 vision, inspection studies, appraisals, surveys, testing and envi-
- 26 ronmental impact statements and for the cost of consultant design
- 27 service (25GS0630) ... 7,000,000 ..... (re. \$1,634,000)
- 28 EXECUTIVE DIRECTION PROGRAM (CCP)
- 29 Miscellaneous Capital Projects Fund - 387
- 30 Program Improvement or Program Change Purpose
- 31 By chapter 53, section 1, of the laws of 2000:
- 32 For the local share of capital project costs related to studies, site
- 33 acquisition, planning, design, construction, reconstruction, equip-
- 34 ment, and renovation costs, including liabilities incurred prior to
- 35 April 1, 2000 (25MS0008) ... 7,000,000 ..... (re. \$2,720,000)
- 36 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
- 37 Capital Projects Fund
- 38 Preservation of Facilities Purpose



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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

- 1 By chapter 53, section 1, of the laws of 2008:  
 2 For alterations and improvements to youth facilities, including the  
 3 preparation of designs, plans, specifications, and estimates for the  
 4 preservation of existing facilities and programs, including liabil-  
 5 ities incurred prior to April 1, 2008 (25GM0803) .....  
 6 1,500,000 ..... (re. \$1,500,000)  
 7 For the cost of maintaining the Tonawanda Indian Community House  
 8 pursuant to chapter 549 of the laws of 1936 (25T30803) .....  
 9 325,000 ..... (re. \$325,000)
- 10 By chapter 53, section 1, of the laws of 2007:  
 11 For alterations and improvements to youth facilities, including the  
 12 preparation of designs, plans, specifications, and estimates for the  
 13 preservation of existing facilities and programs, including liabil-  
 14 ities incurred prior to April 1, 2007 (25GM0703) .....  
 15 1,500,000 ..... (re. \$1,500,000)  
 16 For the cost of maintaining the Tonawanda Indian Community House  
 17 pursuant to chapter 549 of the laws of 1936 (25T30703) .....  
 18 325,000 ..... (re. \$325,000)
- 19 By chapter 53, section 1, of the laws of 2006:  
 20 For alterations and improvements to youth facilities, including the  
 21 preparation of designs, plans, specifications, and estimates for the  
 22 preservation of existing facilities and programs, including liabil-  
 23 ities incurred prior to April 1, 2006 (25GM0603) .....  
 24 1,500,000 ..... (re. \$1,061,000)  
 25 For the cost of maintaining the Tonawanda Indian Community House  
 26 pursuant to chapter 549 of the laws of 1936 (25T30603) .....  
 27 325,000 ..... (re. \$325,000)
- 28 By chapter 53, section 1, of the laws of 2005:  
 29 For alterations and improvements to youth facilities, including the  
 30 preparation of designs, plans, specifications, and estimates for the  
 31 preservation of existing facilities and programs, including liabil-  
 32 ities incurred prior to April 1, 2005 (25GM0503) .....  
 33 1,000,000 ..... (re. \$594,000)  
 34 For the cost of maintaining the Tonawanda Indian Community House  
 35 pursuant to chapter 549 of the laws of 1936 (25T30503) .....  
 36 325,000 ..... (re. \$325,000)
- 37 By chapter 53, section 1, of the laws of 2004:  
 38 For the cost of maintaining the Tonawanda Indian Community House  
 39 pursuant to chapter 549 of the laws of 1936 (25T30403) .....  
 40 325,000 ..... (re. \$325,000)
- 41 By chapter 53, section 1, of the laws of 2003:  
 42 For the cost of maintaining the Tonawanda Indian Community House  
 43 pursuant to chapter 549 of the laws of 1936 (25T30303) .....  
 44 1,930,000 ..... (re. \$954,000)
- 45 By chapter 53, section 1, of the laws of 2002:

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1 For the cost of maintaining the Tonawanda Indian Community House  
2 pursuant to chapter 549 of the laws of 1936 (25T30203) .....  
3 935,000 ..... (re. \$336,000)

4 Environmental Protection or Improvements Purpose

5 By chapter 53, section 1, of the laws of 1999:  
6 For payment of the cost of construction, reconstruction and improve-  
7 ments, including the preparation of designs, plans, specifications  
8 and estimates for renovation and upgrades to water system and sewage  
9 treatment plants at various youth facilities, including liabilities  
10 incurred prior to April 1, 1999 subject to a plan developed by the  
11 office of children and family services and approved by the director  
12 of the budget (25069906) ... 2,100,000 ..... (re. \$231,000)

13 Youth Facilities Improvement Fund - 357

14 Health and Safety Purpose

15 By chapter 53, section 1, of the laws of 2008:  
16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates, for health and safety improvements to existing youth  
19 facilities and programs, including liabilities incurred prior to  
20 April 1, 2008 (25010801) ... 5,000,000 ..... (re. \$5,000,000)

21 By chapter 53, section 1, of the laws of 2007:  
22 For payment of the cost of construction, reconstruction and improve-  
23 ments, including the preparation of designs, plans, specifications  
24 and estimates, for health and safety improvements to existing youth  
25 facilities and programs, including liabilities incurred prior to  
26 April 1, 2007 (25010701) ... 5,000,000 ..... (re. \$5,000,000)

27 By chapter 53, section 1, of the laws of 2006:  
28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications  
30 and estimates, for health and safety improvements to existing youth  
31 facilities and programs, including liabilities incurred prior to  
32 April 1, 2006 (25010601) ... 5,000,000 ..... (re. \$3,046,000)

33 By chapter 53, section 1, of the laws of 2005:  
34 For payment of the cost of construction, reconstruction and improve-  
35 ments, including the preparation of designs, plans, specifications  
36 and estimates, for health and safety improvements to existing youth  
37 facilities and programs, including liabilities incurred prior to  
38 April 1, 2005 (25010501) ... 6,000,000 ..... (re. \$2,449,000)

39 By chapter 53, section 1, of the laws of 2004:  
40 For payment of the cost of construction, reconstruction and improve-  
41 ments, including the preparation of designs, plans, specifications  
42 and estimates, for health and safety improvements to existing youth



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1 facilities and programs, including liabilities incurred prior to  
2 April 1, 2004 (25010401) ... 4,600,000 ..... (re. \$4,165,000)

3 By chapter 53, section 1, of the laws of 2003:  
4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates, for health and safety improvements to existing youth  
7 facilities and programs, including liabilities incurred prior to  
8 April 1, 2003 (25010301) ... 3,000,000 ..... (re. \$1,068,000)

9 By chapter 53, section 1, of the laws of 2002:  
10 For payment of the cost of construction, reconstruction and improve-  
11 ments, including the preparation of designs, plans, specifications  
12 and estimates, for health and safety improvements to existing youth  
13 facilities and programs, including liabilities incurred prior to  
14 April 1, 2002 (25010201) ... 2,000,000 ..... (re. \$535,000)  
15 For payment of the cost of construction, reconstruction and improve-  
16 ments, including the preparation of designs, plans, specifications  
17 and estimates, for health and safety improvements to existing youth  
18 facilities and programs, including liabilities incurred prior to  
19 April 1, 2002 (25A10201) ... 2,200,000 ..... (re. \$971,000)

20 By chapter 53, section 1, of the laws of 2001:  
21 For payment of the cost of construction, reconstruction and improve-  
22 ments, including the preparation of designs, plans, specifications  
23 and estimates, for health and safety improvements to existing youth  
24 facilities and programs, including liabilities incurred prior to  
25 April 1, 2001 (25010101) ... 2,000,000 ..... (re. \$507,000)

26 By chapter 53, section 1, of the laws of 2000:  
27 For payment of the cost of construction, reconstruction and improve-  
28 ments, including the preparation of designs, plans, specifications  
29 and estimates, for health and safety improvements to existing youth  
30 facilities and programs, including liabilities incurred prior to  
31 April 1, 2000 (25010001) ... 2,000,000 ..... (re. \$431,000)

32 Preservation of Facilities Purpose

33 By chapter 53, section 1, of the laws of 2008:  
34 For payment of the cost of construction, reconstruction and improve-  
35 ments, including the preparation of designs, plans, specifications,  
36 and estimates for the preservation of existing facilities and  
37 programs, including liabilities incurred prior to April 1, 2008  
38 (25030803) ... 6,000,000 ..... (re. \$6,000,000)

39 By chapter 53, section 1, of the laws of 2007:  
40 For payment of the cost of construction, reconstruction and improve-  
41 ments, including the preparation of designs, plans, specifications,  
42 and estimates for the preservation of existing facilities and  
43 programs, including liabilities incurred prior to April 1, 2007  
44 (25030703) ... 6,000,000 ..... (re. \$5,866,000)



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1 By chapter 53, section 1, of the laws of 2006:  
 2 For payment of the cost of construction, reconstruction and improve-  
 3 ments, including the preparation of designs, plans, specifications,  
 4 and estimates for the preservation of existing facilities and  
 5 programs, including liabilities incurred prior to April 1, 2006  
 6 (25030603) ... 6,000,000 ..... (re. \$5,272,000)

7 By chapter 53, section 1, of the laws of 2005:  
 8 For payment of the cost of construction, reconstruction and improve-  
 9 ments, including the preparation of designs, plans, specifications,  
 10 and estimates for the preservation of existing facilities and  
 11 programs, including liabilities incurred prior to April 1, 2005  
 12 (25030503) ... 5,000,000 ..... (re. \$1,961,000)

13 By chapter 53, section 1, of the laws of 2004:  
 14 For payment of the cost of construction, reconstruction and improve-  
 15 ments, including the preparation of designs, plans, specifications,  
 16 and estimates for the preservation of existing facilities and  
 17 programs, including liabilities incurred prior to April 1, 2004  
 18 (25030403) ... 5,000,000 ..... (re. \$1,327,000)

19 By chapter 53, section 1, of the laws of 2003:  
 20 For payment of the cost of construction, reconstruction and improve-  
 21 ments, including the preparation of designs, plans, specifications,  
 22 and estimates for the preservation of existing facilities and  
 23 programs, including liabilities incurred prior to April 1, 2003  
 24 (25030303) ... 4,000,000 ..... (re. \$2,308,000)

25 By chapter 53, section 1, of the laws of 2002:  
 26 For payment of the cost of construction, reconstruction and improve-  
 27 ments, including the preparation of designs, plans, specifications,  
 28 and estimates for the preservation of existing facilities and  
 29 programs, including liabilities incurred prior to April 1, 2002  
 30 (25030203) ... 2,000,000 ..... (re. \$1,228,000)

31 By chapter 53, section 1, of the laws of 2001:  
 32 For payment of the cost of construction, reconstruction and improve-  
 33 ments, including the preparation of designs, plans, specifications,  
 34 and estimates for the preservation of existing facilities and  
 35 programs, including liabilities incurred prior to April 1, 2001  
 36 (25030103) ... 2,000,000 ..... (re. \$286,000)

37 Environmental Protection or Improvements Purpose

38 By chapter 53, section 1, of the laws of 2008:  
 39 For payment of the cost of construction, reconstruction and improve-  
 40 ments, including the preparation of designs, plans, specifications  
 41 and estimates for environmental protection or improvements at vari-  
 42 ous youth facilities, including liabilities incurred prior to April  
 43 1, 2008 (25EN0806) ... 4,000,000 ..... (re. \$4,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

- 1 By chapter 53, section 1, of the laws of 2007:  
 2 For payment of the cost of construction, reconstruction and improve-  
 3 ments, including the preparation of designs, plans, specifications  
 4 and estimates for environmental protection or improvements at vari-  
 5 ous youth facilities, including liabilities incurred prior to April  
 6 1, 2007 (25EN0706) ... 4,000,000 ..... (re. \$4,000,000)
- 7 By chapter 53, section 1, of the laws of 2006:  
 8 For payment of the cost of construction, reconstruction and improve-  
 9 ments, including the preparation of designs, plans, specifications  
 10 and estimates for environmental protection or improvements at vari-  
 11 ous youth facilities, including liabilities incurred prior to April  
 12 1, 2006 (25EN0606) ... 4,000,000 ..... (re. \$4,000,000)
- 13 By chapter 53, section 1, of the laws of 2005:  
 14 For payment of the cost of construction, reconstruction and improve-  
 15 ments, including the preparation of designs, plans, specifications  
 16 and estimates for environmental protection or improvements at vari-  
 17 ous youth facilities, including liabilities incurred prior to April  
 18 1, 2005 (25EN0506) ... 4,000,000 ..... (re. \$3,019,000)
- 19 By chapter 53, section 1, of the laws of 2004:  
 20 For payment of the cost of construction, reconstruction and improve-  
 21 ments, including the preparation of designs, plans, specifications  
 22 and estimates for environmental protection or improvements at vari-  
 23 ous youth facilities, including liabilities incurred prior to April  
 24 1, 2004 (25EN0406) ... 4,100,000 ..... (re. \$2,319,000)
- 25 By chapter 53, section 1, of the laws of 2003:  
 26 For payment of the cost of construction, reconstruction and improve-  
 27 ments, including the preparation of designs, plans, specifications  
 28 and estimates for environmental protection or improvements at vari-  
 29 ous youth facilities, including liabilities incurred prior to April  
 30 1, 2003 (25EN0306) ... 4,000,000 ..... (re. \$3,199,000)
- 31 By chapter 53, section 1, of the laws of 2002:  
 32 For payment of the cost of construction, reconstruction and improve-  
 33 ments, including the preparation of designs, plans, specifications  
 34 and estimates for environmental protection or improvements at vari-  
 35 ous youth facilities, including liabilities incurred prior to April  
 36 1, 2002 (25EN0206) ... 3,275,000 ..... (re. \$2,384,000)
- 37 By chapter 53, section 1, of the laws of 2001:  
 38 For payment of the cost of construction, reconstruction and improve-  
 39 ments, including the preparation of designs, plans, specifications  
 40 and estimates for environmental protection or improvements at vari-  
 41 ous youth facilities, including liabilities incurred prior to April  
 42 1, 2001 (25EN0106) ... 2,650,000 ..... (re. \$514,000)
- 43 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Youth Facilities Improvement Fund - 357

2 Program Improvement or Program Change Purpose

3 By chapter 53, section 1, of the laws of 2008:

4 For payment of the cost of construction, reconstruction, security and  
5 other improvements, including the preparation of designs, plans,  
6 specifications and estimates related to improvements or changes to  
7 existing facilities or programs, including liabilities incurred  
8 prior to April 1, 2008 (25A80808) .....  
9 13,840,000 ..... (re. \$13,840,000)

10 By chapter 53, section 1, of the laws of 2007:

11 For payment of the cost of construction, reconstruction, security and  
12 other improvements, including the preparation of designs, plans,  
13 specifications and estimates related to improvements or changes to  
14 existing facilities or programs, including liabilities incurred  
15 prior to April 1, 2007 (25080708) .....  
16 13,840,000 ..... (re. \$13,840,000)

17 By chapter 53, section 1, of the laws of 2006:

18 For payment of the cost of construction, reconstruction, security and  
19 other improvements, including the preparation of designs, plans,  
20 specifications and estimates related to improvements or changes to  
21 existing facilities or programs, including liabilities incurred  
22 prior to April 1, 2006 (25A80608) ... 8,000,000 ... (re. \$2,200,000)

23 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
24 section 1, of the laws of 2007:

25 For services and expenses of projects at Ohel Camp for the Disabled  
26 (250C0608) ... 2,500,000 ..... (re. \$2,500,000)  
27 For services and expenses of United Way 2-1-1 (25UW0608) .....  
28 3,450,000 ..... (re. \$472,000)

29 By chapter 53, section 1, of the laws of 2005:

30 For payment of the cost of construction, reconstruction and improv-  
31 ments, including the preparation of designs, plans, specifications,  
32 and estimates related to improvements or changes to existing facili-  
33 ties or programs, including liabilities incurred prior to April 1,  
34 2005 (25A80508) ... 2,000,000 ..... (re. \$490,000)

35 By chapter 53, section 1, of the laws of 2003:

36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparation of designs, plans, specifications,  
38 and estimates related to improvements or changes to existing facili-  
39 ties or programs, including liabilities incurred prior to April 1,  
40 2003 (25080308) ... 2,100,000 ..... (re. \$1,047,000)

41 By chapter 53, section 1, of the laws of 2000:

42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications,

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1 and estimates related to improvements or changes to existing facili-  
2 ties or programs, including liabilities incurred prior to April 1,  
3 2000 (25080008) ... 3,000,000 ..... (re. \$415,000)

4 YOUTH CENTER (CCP)

5 Capital Projects Fund

6 Program Improvement or Program Change Purpose

7 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,  
8 section 106, of the laws of 1990, and as transferred by chapter 56,  
9 section 1, of the laws of 1997:

10 For financing for the construction, reconstruction and renovation of  
11 any area, building, structure or facility for use by youth of New  
12 York state (48519008) ... 25,000,000 ..... (re. \$5,313,000)

13 NEW CONSTRUCTION (CCP)

14 Community Projects Fund

15 New Facilities Purpose

16 MAINTENANCE UNDISTRIBUTED

17 By chapter 54, section 1, of the laws of 1994, as amended and trans-  
18 ferred by chapter 12, section 1, of the laws of 1998:

19 From the community projects fund - 007, account CC, for services and  
20 expenses for a multi-purpose facility model to be located in New  
21 York City that incorporates a twenty-five bed residential program, a  
22 recreational facility, and a youth center with day/evening program-  
23 ming and other appropriate youth services .....  
24 7,700,000 ..... (re. \$7,700,000)

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	1,337,694,000	112,674,780
4 Special Revenue Funds - Federal ....	4,095,906,000	3,716,644,757
5 Special Revenue Funds - Other .....	177,038,000	8,800,000
6 Capital Projects Funds .....	30,000,000	111,490,000
7 Internal Service Funds .....	1,200,000	0
8 Fiduciary Funds .....	10,000,000	0
9	-----	-----
10 All Funds .....	5,651,838,000	3,949,609,537
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	60,750,000	1,276,944,000	0	1,337,694,000
17 SR-Federal	246,997,000	3,848,909,000	0	4,095,906,000
18 SR-Other	159,511,000	17,527,000	0	177,038,000
19 Cap Proj	0	0	30,000,000	30,000,000
20 Internal Srv	1,200,000	0	0	1,200,000
21 Fiduciary	0	10,000,000	0	10,000,000
22	-----	-----	-----	-----
23 All Funds	468,458,000	5,153,380,000	30,000,000	5,651,838,000
24	=====	=====	=====	=====

25 SCHEDULE

26 ADMINISTRATION PROGRAM ..... 57,904,000  
27 -----

28 General Fund / State Operations  
29 State Purposes Account - 003

30 PERSONAL SERVICE

31 Personal service--regular ..... 2,738,000  
32 Temporary service ..... 120,000  
33 Holiday/overtime compensation ..... 34,000  
34 -----  
35 Amount available for personal service ..... 2,892,000  
36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials ..... 110,000  
39 Travel ..... 290,000

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1 Contractual services ..... 9,347,000  
 2 Equipment ..... 350,000  
 3 -----  
 4 Amount available for nonpersonal service .... 10,097,000  
 5 -----  
 6 Program account subtotal ..... 12,989,000  
 7 -----

8 Special Revenue Funds - Federal / State Operations  
 9 Federal Health and Human Services Fund - 265

10 For services and expenses of the office of  
 11 temporary and disability assistance  
 12 including, but not limited to, welfare and  
 13 medicaid fraud prevention and other audit  
 14 activities as well as welfare reform, data  
 15 verification and federal program compli-  
 16 ance activities.

17 Personal service ..... 5,200,000  
 18 Nonpersonal service ..... 1,200,000  
 19 Fringe benefits ..... 2,369,000  
 20 Indirect costs ..... 231,000  
 21 -----  
 22 Program fund subtotal ..... 9,000,000  
 23 -----

24 Special Revenue Funds - Other / State Operations  
 25 Miscellaneous Special Revenue Fund - 339  
 26 Food Stamp Recovery-Fraud Account

27 For payments to local, state and federal  
 28 governments and for activities related to  
 29 recoveries of food stamp benefits erro-  
 30 neously received.

31 PERSONAL SERVICE

32 Personal service--regular ..... 1,350,000  
 33 -----  
 34 Program account subtotal ..... 1,350,000  
 35 -----

36 Special Revenue Funds - Other / State Operations  
 37 Miscellaneous Special Revenue Fund - 339  
 38 OTDA Earned Revenue Account

39 This amount is appropriated to pay for OTDA  
 40 personal service and nonpersonal service  
 41 expenses that may be charged to the gener-

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1 al fund - state purposes account in the  
2 first instance.

3 PERSONAL SERVICE

4 Personal service--regular ..... 10,386,000  
5 .....

6 NONPERSONAL SERVICE

7 Contractual services ..... 1,525,000  
8 .....

9 Program account subtotal ..... 11,911,000  
10 .....

11 Special Revenue Funds - Other / State Operations  
12 Miscellaneous Special Revenue Fund - 339  
13 OTDA Program Account

14 For services and expenses related to the  
15 support of health and social services  
16 programs.

17 PERSONAL SERVICE

18 Personal service--regular ..... 5,000,000  
19 .....

20 NONPERSONAL SERVICE

21 Contractual services ..... 1,750,000  
22 Equipment ..... 750,000  
23 .....

24 Amount available for nonpersonal service ..... 2,500,000  
25 .....

26 Program account subtotal ..... 7,500,000  
27 .....

28 Special Revenue Funds - Other / State Operations  
29 Miscellaneous Special Revenue Fund - 339  
30 OTDA State Match Account

31 For services and expenses related to the  
32 training and development program. Of the  
33 amount appropriated herein, no expenditure  
34 shall be made from this account for  
35 personal service costs. Notwithstanding  
36 any inconsistent provision of law, funds  
37 available under this appropriation may be  
38 used for payment of bills for expenses  
39 incurred in prior years. No expenditure

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1 shall be made from this account until an  
2 expenditure plan for this purpose has been  
3 approved by the director of the budget.

4 NONPERSONAL SERVICE

5 Contractual services ..... 2,322,000  
6 .....  
7 Program account subtotal ..... 2,322,000  
8 .....

9 Special Revenue Funds - Other / State Operations  
10 Miscellaneous Special Revenue Fund - 339  
11 OTDA Training Contract Account

12 For services and expenses related to the  
13 operation of the training and development  
14 program including, but not limited to,  
15 personal service, fringe benefits and  
16 nonpersonal service. Notwithstanding any  
17 inconsistent provision of law, funds  
18 available under this appropriation may be  
19 used for the payment of bills for expenses  
20 incurred in prior years. Expenditures made  
21 from this appropriation shall be reduced  
22 by any federal, state, or local funding  
23 available for such purpose in accordance  
24 with a cost allocation plan submitted to  
25 the federal government. No expenditure  
26 shall be made from this account until an  
27 expenditure plan has been approved by the  
28 director of the budget.

29 PERSONAL SERVICE

30 Personal service--regular ..... 150,000  
31 .....

32 NONPERSONAL SERVICE

33 Contractual services ..... 10,501,000  
34 Fringe benefits ..... 75,000  
35 Indirect costs ..... 5,000  
36 .....  
37 Amount available for nonpersonal service .... 10,581,000  
38 .....  
39 Program account subtotal ..... 10,731,000  
40 .....

41 Special Revenue Funds - Other / State Operations  
42 Miscellaneous Special Revenue Fund - 339



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1 OTDA Training, Management and Evaluation Account

2 For services and expenses related to the  
3 training and development program. No  
4 expenditure shall be made from this  
5 account for any purpose until an expendi-  
6 ture plan has been approved by the direc-  
7 tor of the budget.

8 PERSONAL SERVICE

9 Personal service--regular ..... 490,000  
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials ..... 5,000  
13 Travel ..... 10,000  
14 Contractual services ..... 131,000  
15 Equipment ..... 5,000  
16 Fringe benefits ..... 243,000  
17 Indirect costs ..... 17,000  
18 -----  
19 Amount available for nonpersonal service ..... 411,000  
20 -----  
21 Program account subtotal ..... 901,000  
22 -----

23 Internal Service Funds / State Operations  
24 Miscellaneous Internal Service Fund - 334  
25 Quick Copy Center Account

26 For services and expenses associated with  
27 electronic data processing and printing.

28 PERSONAL SERVICE

29 Personal service--regular ..... 150,000  
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 40,000  
33 Contractual services ..... 70,000  
34 Equipment ..... 860,000  
35 Fringe benefits ..... 75,000  
36 Indirect costs ..... 5,000  
37 -----  
38 Amount available for nonpersonal service ..... 1,050,000  
39 -----

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1 Program account subtotal ..... 1,200,000  
 2 .....  
 3 CHILD WELL BEING PROGRAM ..... 219,869,000  
 4 .....  
 5 General Fund / State Operations  
 6 State Purposes Account - 003

7 Of the amounts appropriated herein, up to  
 8 \$2,000,000, in addition to such other  
 9 funds as may be appropriated for such  
 10 purpose, may be used, as matched by feder-  
 11 al funds, pursuant to a plan approved by  
 12 the director of the budget, for the plan-  
 13 ning, development and operation of an  
 14 automated system designed to meet the  
 15 requirements of the family support act of  
 16 1988, the personal responsibility and work  
 17 opportunity reconciliation act of 1996 and  
 18 to facilitate and improve local districts  
 19 operations related to child support  
 20 enforcement.

21 Notwithstanding any inconsistent provisions  
 22 of the law to the contrary, pursuant to  
 23 memoranda of understanding and subject to  
 24 the approval of the director of the budg-  
 25 et, a portion of the amount appropriated  
 26 herein may be available for expenditures  
 27 of the department of taxation and finance,  
 28 the department of motor vehicles, and the  
 29 department of labor for reimbursement of  
 30 administrative costs of these departments  
 31 associated with efforts to increase child  
 32 support collections.

33 PERSONAL SERVICE

34 Personal service--regular ..... 300,000  
 35 .....

36 NONPERSONAL SERVICE

37 Contractual services ..... 2,100,000  
 38 .....  
 39 Program account subtotal ..... 2,400,000  
 40 .....

41 General Fund / Aid to Localities  
 42 Local Assistance Account - 001

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1 Notwithstanding the provisions of any other  
2 law to the contrary, for state fiscal year  
3 2009-2010 the liability of the state and  
4 the amount to be distributed or otherwise  
5 expended by the state pursuant to section  
6 111-d of the social services law shall be  
7 determined by first calculating the amount  
8 of the expenditure or other liability  
9 pursuant to such law, and then reducing  
10 the amount so calculated by two percent of  
11 such amount.

12 For reimbursement of local administrative  
13 expenses for child support pursuant to  
14 section 153 of the social services law and  
15 costs incurred pursuant to chapter 502 of  
16 the laws of 1990, as amended by chapter 81  
17 of the laws of 1995.

18 Notwithstanding any inconsistent provision  
19 of law, in lieu of payments authorized by  
20 the social services law, or payments of  
21 federal funds otherwise due to the local  
22 social services districts for programs  
23 provided under the federal social security  
24 act or the federal food stamp act, funds  
25 herein appropriated, in amounts certified  
26 by the state commissioner or the state  
27 commissioner of health as due from local  
28 social services districts each month as  
29 their share of payments made pursuant to  
30 section 367-b of the social services law  
31 may be set aside by the state comptroller  
32 in an interest-bearing account with such  
33 interest accruing to the credit of the  
34 locality in order to ensure the orderly  
35 and prompt payment of providers under  
36 section 367-b of the social services law  
37 pursuant to an estimate provided by the  
38 commissioner of health of each local  
39 social services district's share of  
40 payments made pursuant to section 367-b of  
41 the social services law.

42 Funds appropriated herein shall be available  
43 for aid to municipalities, for banking  
44 services contractor costs for central  
45 collections, consistent with approved  
46 contracts, where earnings on account  
47 deposits are insufficient to cover  
48 approved fees and for payments to the  
49 federal government for expenditures made  
50 pursuant to the social services law and  
51 the state plan for individual and family

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1 grant program under the disaster relief  
2 act of 1974.

3 Such funds are to be available for payment  
4 of aid heretofore accrued or hereafter to  
5 accrue to municipalities. Subject to the  
6 approval of the director of the budget,  
7 such funds shall be available to the  
8 department net of disallowances, refunds,  
9 reimbursements, and credits including, but  
10 not limited to, additional federal funds  
11 resulting from any changes in federal cost  
12 allocation methodologies.

13 Notwithstanding any inconsistent provision  
14 of law, the money hereby appropriated may  
15 be increased or decreased by interchange  
16 with any other appropriation within the  
17 office of temporary and disability assist-  
18 ance general fund - local assistance  
19 account with the approval of the director  
20 of the budget, who shall file such  
21 approval with the department of audit and  
22 control and copies thereof with the chair-  
23 man of the senate finance committee and  
24 the chairman of the assembly ways and  
25 means committee.

26 Notwithstanding section 153 of the social  
27 services law or any other inconsistent  
28 provision of law, the department shall  
29 reduce reimbursement otherwise payable to  
30 social services districts from this appro-  
31 priation for costs incurred by the depart-  
32 ment on behalf of districts for operation  
33 of a centralized support collection unit,  
34 including the cost of an automated voice  
35 response system and customer service unit.

36 Such reduction shall be prorated among  
37 districts based on the number of  
38 collections and disbursements processed or  
39 on an alternative methodology deemed  
40 appropriate by the commissioner.

41 Notwithstanding section 153 of the social  
42 services law, or any other inconsistent  
43 provision of law, funds appropriated here-  
44 in, subject to the approval of the direc-  
45 tor of the budget, as matched by federal  
46 funds and without local financial partic-  
47 ipation may be made available to the  
48 office for payments to hospitals and other  
49 eligible entities for obtaining voluntary  
50 paternity acknowledgments as permitted by  
51 federal law and regulation. Prior to



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1 making any such payments or entering into  
2 any agreements to make such payments, the  
3 office shall develop procedures for making  
4 such payments, subject to the approval of  
5 the director of the budget, including but  
6 not limited to verification of such pater-  
7 nity acknowledgments. The office may,  
8 subject to the approval of the director of  
9 the budget, enter into an agreement with  
10 the department of health to make such  
11 payments on behalf of the office, and may  
12 suballocate available funding for such  
13 payments.

14 Notwithstanding any inconsistent provision  
15 of law, funds appropriated herein, subject  
16 to the approval of the director of the  
17 budget, may be used without local finan-  
18 cial participation, to provide the neces-  
19 sary state share match for federal funding  
20 received for approved research and demon-  
21 stration projects for improved custodial  
22 cooperation.

23	The goal for collection of child support	
24	payments pursuant to part d of title IV of	
25	the federal social security act as	
26	required to be specified by subdivision 5	
27	of section 111-b of the social services	
28	law shall be \$136,400,000 for the year	
29	beginning April 1, 2009 .....	30,810,000
30		-----
31	Program account subtotal .....	30,810,000
32		-----

33 Special Revenue Funds - Federal / State Operations  
34 Federal Health and Human Services Fund - 265  
35 Child Support Account

36 For services and expenses related to the  
37 collection of child support and combined  
38 child support and spousal arrears incurred  
39 pursuant to chapter 706 of the laws of  
40 1996.

41 Notwithstanding any inconsistent provisions  
42 of the law to the contrary, pursuant to  
43 memoranda of understanding and subject to  
44 the approval of the director of the budg-  
45 et, a portion of the amount appropriated  
46 herein may be available for expenditures  
47 of the department of taxation and finance,  
48 the department of motor vehicles, and the  
49 department of labor for reimbursement of

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1 administrative costs of these departments  
2 associated with efforts to increase child  
3 support collections.  
4 Notwithstanding any inconsistent provision  
5 of law amounts appropriated herein may be  
6 used, pursuant to a plan approved by the  
7 director of the budget, for the planning,  
8 development and operation of an automated  
9 system designed to meet the requirements  
10 of the family support act of 1988, the  
11 personal responsibility and work opportu-  
12 nity reconciliation act of 1996 and to  
13 facilitate and improve local districts  
14 operations related to child support  
15 enforcement.

16	Personal service .....	6,046,000
17	Nonpersonal service .....	8,229,000
18	Fringe benefits .....	2,902,000
19	Indirect costs .....	270,000
20		-----
21	Program account subtotal .....	17,447,000
22		-----

23 Special Revenue Funds - Federal / Aid to Localities  
24 Federal Health and Human Services Fund - 265  
25 Child Support Account

26 For reimbursement of local administrative  
27 expenses for child support and establish-  
28 ment of paternity pursuant to title IV-D  
29 of the federal social security act and,  
30 pursuant to chapter 502 of the laws of  
31 1990, chapter 81 of the laws of 1995, and  
32 subject to the approval of the director of  
33 the budget, expenditures for the develop-  
34 ment and operation of a centralized  
35 support collection unit.  
36 Notwithstanding any inconsistent provision  
37 of law, in lieu of payments authorized by  
38 the social services law, or payments of  
39 federal funds otherwise due to the local  
40 social services districts for programs  
41 provided under the federal social security  
42 act or the federal food stamp act, funds  
43 herein appropriated, in amounts certified  
44 by the state commissioner or the state  
45 commissioner of health as due from local  
46 social services districts each month as  
47 their share of payments made pursuant to  
48 section 367-b of the social services law

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1 may be set aside by the state comptroller  
2 in an interest-bearing account with such  
3 interest accruing to the credit of the  
4 locality in order to ensure the orderly  
5 and prompt payment of providers under  
6 section 367-b of the social services law  
7 pursuant to an estimate provided by the  
8 commissioner of health of each local  
9 social services district's share of  
10 payments made pursuant to section 367-b of  
11 the social services law.

12 Funds appropriated herein shall be available  
13 for aid to municipalities, for banking  
14 services contractor costs for central  
15 collections, consistent with approved  
16 contracts, where earnings on account  
17 deposits are insufficient to cover  
18 approved fees and for payments to the  
19 federal government for expenditures made  
20 pursuant to the social services law and  
21 the state plan for individual and family  
22 grant program under the disaster relief  
23 act of 1974.

24 Such funds are to be available for payment  
25 of aid heretofore accrued or hereafter to  
26 accrue to municipalities. Subject to the  
27 approval of the director of the budget,  
28 such funds shall be available to the  
29 department of family assistance net of  
30 disallowances, refunds, reimbursements,  
31 and credits.

32 Notwithstanding any inconsistent provision  
33 of law, the amount herein appropriated may  
34 be increased or decreased by interchange  
35 with any other appropriation within the  
36 office of temporary and disability assist-  
37 ance federal fund - local assistance  
38 account with the approval of the director  
39 of the budget, who shall file such  
40 approval with the department of audit and  
41 control and copies thereof with the chair-  
42 man of the senate finance committee and  
43 the chairman of the assembly ways and  
44 means committee.

45 Notwithstanding any inconsistent provision  
46 of law, amounts appropriated herein  
47 received pursuant to section 391 of the  
48 federal personal responsibility and work  
49 opportunity reconciliation act of 1996 may  
50 be used without state or local financial  
51 participation to provide grants or enter



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1 into contracts with courts, local public  
2 agencies, or nonprofit private entities  
3 consistent with federal law and require-  
4 ments. Such grants and/or contracts shall  
5 be made based on the results of a compet-  
6 itive procurement. A portion of the funds  
7 appropriated herein, subject to the  
8 approval of the director of the budget,  
9 and without local financial participation,  
10 may be used as the federal match for the  
11 child support revenue account and for  
12 contracts with public or private organiza-  
13 tions for additional services designed to  
14 strengthen child support enforcement  
15 activities including but not necessarily  
16 limited to services to noncustodial  
17 parents; in-state bank match services; a  
18 paternity media campaign; a medical  
19 support unit; and remediation of hard-to-  
20 collect cases.

21 Funds appropriated herein received for a  
22 federally approved research and demon-  
23 stration project for improved custodial  
24 cooperation may be used by the office for  
25 services and expenses including but not  
26 limited to contractual services. Notwith-  
27 standing any inconsistent provision of  
28 law, these funds shall be available with-  
29 out local financial participation. Up to  
30 \$94,000 of the grant received pursuant to  
31 section 391 of the federal personal  
32 responsibility and work opportunity recon-  
33 ciliation act of 1996 and 10 percent of  
34 grants received for a demonstration for  
35 improved custodial cooperation as matched  
36 by general fund appropriations, may be  
37 transferred to the state operations  
38 account, subject to the approval of the  
39 director of the budget, for costs associ-  
40 ated with administering those grants ..... 128,000,000

41 For reimbursement of administrative expenses  
42 for child support and establishment of  
43 paternity pursuant to title IV-D of the  
44 social security act, and for expenditures  
45 within the office of temporary and disa-  
46 bility assistance related to the direct  
47 support of social services districts,  
48 consistent with the purposes and rules  
49 established in the American Recovery and  
50 Reinvestment Act of 2009. Funds appropri-  
51 ated herein shall be subject to all appli-



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1 cable reporting and accountability  
 2 requirements contained in such act. Such  
 3 funds are to be available for payment of  
 4 aid heretofore accrued or hereafter to  
 5 accrue to municipalities to the extent  
 6 authorized by such act ..... 17,000,000  
 7 -----  
 8 Program account subtotal ..... 145,000,000  
 9 -----

10 Special Revenue Funds - Other / State Operations  
 11 Miscellaneous Special Revenue Fund - 339  
 12 Child Support Revenue Account

13 For services and expenses related to the  
 14 administration of the child support  
 15 enforcement program including the  
 16 collection of child support and combined  
 17 child support and spousal arrears incurred  
 18 pursuant to chapter 706 of the laws of  
 19 1996. Of the amounts appropriated herein  
 20 up to \$930,000 shall be made available for  
 21 expenditures of the department of taxation  
 22 and finance in accordance with a memoran-  
 23 dum of understanding, approved by the  
 24 director of the budget, between the office  
 25 of temporary and disability assistance and  
 26 the department of taxation and finance.  
 27 Amounts appropriated herein, may be  
 28 matched with available federal funds and  
 29 without local financial participation, may  
 30 be used, subject to the approval of the  
 31 director of the budget, by the office  
 32 either directly or through one or more  
 33 contracts with private or public organiza-  
 34 tions, for services designed to strengthen  
 35 child support enforcement activities  
 36 including but not necessarily limited to  
 37 instate bank match services; a paternity  
 38 media campaign; a medical support unit;  
 39 joint enforcement teams; remediation of  
 40 hard-to-collect cases; operation of a  
 41 centralized support collection unit; oper-  
 42 ation of a hospital-based voluntary  
 43 acknowledgement of paternity program; a  
 44 support collections unit feasibility  
 45 study; location services; website  
 46 services; improved customer services;  
 47 child support guidelines review; and plan-  
 48 ning, development, and operation of an  
 49 automated system designed to meet the

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1 requirements of the family support act of  
2 1988 and the personal responsibility and  
3 work opportunity reconciliation act of  
4 1996. After sufficient funding is reserved  
5 for all other items delineated above in  
6 this appropriation, subject to the  
7 approval of the director of the budget,  
8 the commissioner may provide social  
9 services districts with child support  
10 revenue, including amounts that may be  
11 available from prior years, to partially  
12 offset local share costs of the child  
13 support enforcement program if and to the  
14 extent that such offset is not precluded  
15 by federal law or regulations.

16 PERSONAL SERVICE

17	Personal service--regular .....	2,243,000
18	Holiday/overtime compensation .....	75,000
19		-----
20	Amount available for personal service .....	2,318,000
21		-----

22 NONPERSONAL SERVICE

23	Supplies and materials .....	35,000
24	Travel .....	165,000
25	Contractual services .....	20,602,000
26	Equipment .....	30,000
27	Fringe benefits .....	985,000
28	Indirect costs .....	77,000
29		-----
30	Amount available for nonpersonal service ....	21,894,000
31		-----
32	Program account subtotal .....	24,212,000
33		-----

34	DISABILITY DETERMINATIONS PROGRAM .....	170,600,000
35		-----

36 Special Revenue Funds - Federal / State Operations  
37 Federal Health and Human Services Fund - 265

38 For services and expenses related to the  
39 office of disability determinations.

40	Personal service .....	73,000,000
41	Nonpersonal service .....	53,000,000
42	Fringe benefits .....	34,000,000
43		-----

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1 Program fund subtotal ..... 160,000,000  
2 .....

3 Special Revenue Funds - Other / State Operations  
4 Miscellaneous Special Revenue Fund - 339  
5 Disability Determinations Account

6 For services and expenses related to the  
7 operation of a disability determinations  
8 program, subject to the approval of the  
9 director of the budget, including but not  
10 limited to personal service costs, fringe  
11 benefits and other nonpersonal services  
12 costs.

13 PERSONAL SERVICE

14 Personal service--regular ..... 950,000  
15 .....

16 NONPERSONAL SERVICE

17 Contractual services ..... 1,865,000  
18 Fringe benefits ..... 450,000  
19 Indirect costs ..... 35,000  
20 .....

21 Amount available for nonpersonal service ..... 2,350,000  
22 .....

23 Program account subtotal ..... 3,300,000  
24 .....

25 Special Revenue Funds - Other / State Operations  
26 Miscellaneous Special Revenue Fund - 339  
27 Disability Determination Earned Revenue Account

28 For administration of office of temporary  
29 and disability assistance programs,  
30 including but not limited to disability  
31 determinations.

32 PERSONAL SERVICE

33 Personal service--regular ..... 6,100,000  
34 .....

35 NONPERSONAL SERVICE

36 Contractual services ..... 1,200,000  
37 .....

38 Program account subtotal ..... 7,300,000  
39 .....

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1 EMPLOYMENT AND ECONOMIC SUPPORT ADMINISTRATION PROGRAM ..... 27,037,000  
2 .....

3 General Fund / Aid to Localities  
4 Local Assistance Account - 001

5 Funds appropriated according to the follow-  
6 ing shall be available for payment of aid  
7 heretofore accrued or hereafter to accrue  
8 to municipalities. Notwithstanding any  
9 inconsistent provision of law, such funds  
10 may be increased or decreased by inter-  
11 change with any other appropriation within  
12 the office of temporary and disability  
13 assistance general fund - local assistance  
14 account with the approval of the director  
15 of the budget. Notwithstanding section  
16 153 of the social services law, such funds  
17 allocated to social services districts  
18 shall constitute total state reimbursement  
19 for local district administrative claims  
20 in State fiscal year 2009-2010:

21 For expenditures associated with the opera-  
22 tion of a statewide electronic benefit  
23 transfer (EBT) system including the  
24 design, development, implementation and  
25 operation of a non-cash component consist-  
26 ent with the safety net provisions of  
27 chapter 436 of the laws of 1997 enacting  
28 comprehensive welfare reform ..... 10,345,000

29 For outside legal assistance in issues  
30 involving the federal government and for  
31 fees ordered by a court resulting from  
32 proceedings brought against the office in  
33 accordance with article 86 of the civil  
34 practice law and rules ..... 921,000

35 For the operation of fraud detection systems  
36 including purposes authorized by chapter  
37 83 of the laws of 1995 or chapter 436 of  
38 the laws of 1997 enacting comprehensive  
39 welfare reform ..... 1,704,000

40 For services and expenses of a program,  
41 pursuant to section 35 of the social  
42 services law, providing legal represen-  
43 tation of individuals whose federal disa-  
44 bility benefits have been denied or may be  
45 discontinued. The commissioner shall  
46 reduce reimbursement otherwise payable to  
47 social services districts to ensure that  
48 social services districts shall financial-  
49 ly participate in additional legal repre-

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1    sentation expenditures made pursuant to  
2    this provision. Such reduction in local  
3    reimbursement shall be allocated among  
4    districts by the commissioner based on the  
5    cost of, and number of district residents  
6    served by, each legal assistance program,  
7    or by such alternative cost allocation  
8    procedure deemed appropriate by the  
9    commissioner after consultation with  
10   social services officials ..... 2,644,000

11 For services and expenses incurred by local  
12 social services districts in relation to  
13 the administrative cap waiver requests  
14 submitted to the office of temporary and  
15 disability assistance for exempt area  
16 plans submitted for calendar years through  
17 2003.

18 Notwithstanding any inconsistent provision  
19 of law, reimbursement otherwise payable to  
20 social services districts from this appro-  
21 priation shall be reduced in amounts  
22 sufficient to recover a local share for  
23 the cost of the electronic benefit issu-  
24 ance and control system (EBICS) and/or for  
25 the cost of the electronic benefit issu-  
26 ance (EBT) system or any successor system.  
27 Such local share shall be calculated as  
28 though such cost were expenditures for  
29 administration of programs of public  
30 assistance and care.

31 Notwithstanding section 153, 368-a, or  
32 subdivision 6 of section 95 of the social  
33 services law, or any other inconsistent  
34 provision of law, to establish local cost  
35 sharing in the fair hearing process,  
36 reimbursement otherwise payable to social  
37 services districts from this appropriation  
38 shall be reduced for the period commencing  
39 April 1, 2009 and ending March 31, 2010 by  
40 \$5,897,000. Such reduction shall be  
41 prorated among social services districts  
42 based on the number of fair hearings  
43 related to public assistance programs or  
44 its predecessor programs, and medical  
45 assistance held in each district during  
46 state fiscal year 2008-09 as a proportion  
47 of the New York state fair hearing case-  
48 load related to such programs.

49 Notwithstanding section 153 of the social  
50 services law or any inconsistent provision  
51 of law, reimbursement otherwise payable to

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1 social services districts from this appro-  
2 priation shall be reduced in amounts  
3 sufficient to fully recover the non-feder-  
4 al share of any costs related to a common  
5 benefit identification card system includ-  
6 ing costs related to an employment related  
7 attendance and tracking system (CBICS).  
8 Such costs shall be allocated proportion-  
9 ately among social services districts  
10 based on the number of cards issued on  
11 behalf of each district and use of the  
12 attendance tracking system or by such  
13 alternative cost allocation procedure  
14 deemed appropriate by the commissioner and  
15 approved by the director of the budget.  
16 Notwithstanding any inconsistent provision  
17 of law, the commissioner may certify to  
18 the state comptroller estimates of the  
19 amounts due from each social services  
20 district for such local financial partic-  
21 ipation and may deduct such estimated  
22 amounts from reimbursement authorized by  
23 section 153 of the social services law ..... 9,212,000

24 For services to support human immunodefici-  
25 ency virus specific welfare-to-work  
26 programs. Components of each such program  
27 shall include, but not be limited to,  
28 on-the-job training and employment. Each  
29 such program shall guarantee that individ-  
30 uals completing the program obtain full-  
31 time employment with health insurance  
32 coverage. The office of temporary and  
33 disability assistance, in conjunction with  
34 the AIDS institute of the department of  
35 health, shall select the organizations to  
36 operate such programs through a compet-  
37 itive bid process. Funds appropriated  
38 herein are supported by savings resulting  
39 from the increased federal medical assist-  
40 ance percentage (FMAP) provided pursuant  
41 to the American recovery and reinvestment  
42 act of 2009 ..... 1,290,000

43 For transfer or suballocation to the depart-  
44 ment of health to support additional  
45 expenses related to nutrition outreach  
46 programs ..... 921,000  
47 -----  
48 Program account subtotal ..... 27,037,000  
49 -----

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1	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM .....	4,352,821,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	PERSONAL SERVICE	
6	Personal service--regular .....	202,000
7	Holiday/overtime compensation .....	81,000
8		-----
9	Amount available for personal service .....	283,000
10		-----
11	NONPERSONAL SERVICE	
12	Supplies and materials .....	27,000
13	Travel .....	112,000
14	Contractual services .....	2,569,000
15	Equipment .....	24,000
16		-----
17	Amount available for nonpersonal service .....	2,732,000
18		-----
19	Program account subtotal .....	3,015,000
20		-----

21 General Fund / Aid to Localities  
 22 Local Assistance Account - 001

23 For state reimbursement of social services  
 24 district expenditures for public assist-  
 25 ance programs, including but not limited  
 26 to the family assistance, safety net and  
 27 disability assistance programs established  
 28 pursuant to chapter 436 of the laws of  
 29 1997 enacting comprehensive welfare reform  
 30 and of its predecessor programs and for  
 31 related expenditures authorized by social  
 32 services law including but not necessarily  
 33 limited to those for emergency assistance  
 34 for families and for state reimbursement  
 35 of expenditures of predecessor programs  
 36 and for expenditures made pursuant to  
 37 title 8 of article 5 of the social  
 38 services law and for expenditures for  
 39 additional state payments for eligible  
 40 aged, blind, and disabled persons related  
 41 to supplemental security income.  
 42 Such funds are to be available for payment  
 43 of aid heretofore accrued or hereafter to  
 44 accrue to municipalities. Subject to the

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1 approval of the director of the budget,  
2 such funds shall be available to the  
3 office of temporary and disability assist-  
4 ance, net of disallowances, refunds,  
5 reimbursements, and credits including,  
6 subject to the approval of the director of  
7 the budget, disallowances, refunds,  
8 reimbursements, and credits related to  
9 title IV-E of the social security act and  
10 including, credits as processed by the  
11 office of temporary and disability assist-  
12 ance related to the state share of child  
13 support collections for persons in receipt  
14 of public assistance and including, but  
15 not limited to, additional federal funds  
16 resulting from any changes in federal cost  
17 allocation methodologies.

18 Notwithstanding any inconsistent provision  
19 of law, the amount herein appropriated may  
20 be increased or decreased by interchange  
21 with any other appropriation within the  
22 office of temporary and disability assist-  
23 ance general fund - local assistance  
24 account with the approval of the director  
25 of the budget, who shall file such  
26 approval with the department of audit and  
27 control and copies thereof with the chair-  
28 man of the senate finance committee and  
29 the chairman of the assembly ways and  
30 means committee.

31 Subject to the approval of the director of  
32 the budget, a portion of the funds appro-  
33 priated herein, as may be matched by  
34 available federal funds, may be used by  
35 the commissioner to support the cost of  
36 translating, modifying, printing and  
37 distributing forms, notices, and other  
38 materials as required to address  
39 complaints filed with federal agencies,  
40 litigation or an order of a court of  
41 competent jurisdiction pending final adju-  
42 dication of litigation.

43 Notwithstanding any inconsistent provisions  
44 of law, funds appropriated herein shall be  
45 used by the office to reimburse 50 percent  
46 of the non-federal share of approved  
47 expenditures made by social services  
48 districts on or after April 1, 1996, after  
49 first deducting therefrom any federal  
50 funds received or to be received on  
51 account thereof, for emergency shelter,



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1 transportation, or nutrition payments  
2 which the district determines are neces-  
3 sary to establish or maintain independent  
4 living arrangements among persons who have  
5 been medically diagnosed as having  
6 acquired immunodeficiency syndrome (AIDS)  
7 or HIV-related illness and who are home-  
8 less or are faced with homelessness and  
9 for whom no viable and less costly alter-  
10 native housing is available; provided,  
11 however, that funds appropriated herein  
12 may only be used for such purposes if the  
13 cost of such allowances are not eligible  
14 for reimbursement under medical assistance  
15 or other programs.

16 The office is authorized to expend a portion  
17 of the funds appropriated herein to reim-  
18 burse social services districts for 50  
19 percent of the non-federal cost of resi-  
20 dential shelters for victims of domestic  
21 violence in accordance with section 131-u  
22 of the social services law.

23 Notwithstanding any inconsistent provision  
24 of law to the contrary, to the extent that  
25 payments for residential services for  
26 victims of domestic violence are made from  
27 this appropriation, such payment shall  
28 only be made in accordance with standards  
29 of payment established by the office of  
30 children and family services or its prede-  
31 cessor under provisions of chapter 838 of  
32 the laws of 1987 and approved by the  
33 director of the budget for victims of  
34 domestic violence where such services are  
35 provided by residential programs for  
36 victims of domestic violence operated by  
37 not-for-profit corporations or the city of  
38 New York.

39 Notwithstanding section 153-f of the social  
40 services law, or any other inconsistent  
41 provision of law, after deducting the  
42 amount of federal funds properly received  
43 or to be received by each social services  
44 district on account of expenditures made  
45 by such district pursuant to subdivision  
46 3-c of section 131-a of the social  
47 services law, funds appropriated herein  
48 may be used by the office to reimburse 50  
49 percent of any such local expenditures not  
50 fully reimbursed under section 153-f of

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1 the social services law prior to April 1,  
2 1992.

3 Notwithstanding any inconsistent provision  
4 of law, except as provided for in chapter  
5 81 of the laws of 1995, funds appropriated  
6 herein may not be used to reimburse social  
7 services districts for more than 50  
8 percent of the non-federal share of  
9 expenditures related to state charges.  
10 This prohibition shall apply to all such  
11 reimbursement without regard to the date  
12 on which expenditures were made or  
13 services provided.

14 Funds appropriated herein, as matched by  
15 federal and local funds in accordance with  
16 section 153 of the social services law,  
17 may be used to provide rent supplements at  
18 local option to public assistance house-  
19 holds in order to prevent eviction and  
20 address homelessness in accordance with  
21 social services district plans approved by  
22 the office of temporary and disability  
23 assistance and the director of the budget,  
24 provided, however, that such supplements  
25 shall not be part of the standard of need  
26 pursuant to section 131-a of the social  
27 services law.

28 Notwithstanding any inconsistent provision  
29 of law, the commissioner of the office of  
30 temporary and disability assistance, with  
31 the approval of the director of the budg-  
32 et, shall be authorized to exercise  
33 discretion in federal expenditure report-  
34 ing without claiming federal reimbursement  
35 for certain cases in receipt of family  
36 assistance or safety net assistance, in  
37 order to meet federal requirements and  
38 further the interests of the state.

39 Notwithstanding section 153 of the social  
40 services law, such appropriation shall be  
41 available for reimbursement of eligible  
42 claims incurred on or after January 1,  
43 2009 and before January 1, 2010 that are  
44 otherwise reimbursable by the State on or  
45 after April 1, 2009 and that are claimed  
46 by March 31, 2010. Such reimbursement  
47 shall constitute total State reimbursement  
48 for activities funded herein in State  
49 fiscal year 2009-2010 ..... 1,001,733,000

50 For additional expenditures for additional  
51 state payments for eligible aged, blind,

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1 and disabled persons related to supple-  
2 mental security income. Funds appropriated  
3 herein are supported by savings resulting  
4 from the increased Federal Medical Assist-  
5 ance Percentage (FMAP) provided pursuant  
6 to the American recovery and reinvestment  
7 act of 2009 ..... 84,100,000  
8 For additional state reimbursement of social  
9 services district expenditures for public  
10 assistance programs ..... 4,400,000  
11 For services and expenses of the Health Care  
12 Jobs Program as described in the office of  
13 temporary and disability assistance  
14 special revenue funds - federal / aid to  
15 localities federal health and human  
16 services - 265 federal temporary assist-  
17 ance to needy families block grant ..... 2,000,000  
18 For services and expenses of the Green Jobs  
19 Corp Program as described in the office of  
20 temporary and disability assistance  
21 special revenue funds - federal / aid to  
22 localities federal health and human  
23 services - 265 federal temporary assist-  
24 ance to needy families block grant ..... 2,000,000  
25 For initiatives to support participation of  
26 low-income New Yorkers in the workforce  
27 through employment, training and work-  
28 readiness initiatives; to support low-in-  
29 come fathers and parents in the economic,  
30 educational and emotional support of their  
31 children; and to support economically  
32 diverse and sustainable communities  
33 including workforce and business develop-  
34 ment participation by minorities, women  
35 and economically marginalized workers and  
36 businesses ..... 1,505,000  
37 For the services of a program to provide  
38 homelessness prevention and services to  
39 prevent eviction of families with children  
40 receiving temporary assistance. Funds  
41 appropriated herein shall be awarded to  
42 community based organizations to provide  
43 eviction prevention activities to eligible  
44 families, including but not limited to  
45 risk assessment, service plan development,  
46 advocacy services and legal services  
47 referral. Notwithstanding section 153 of  
48 the social services law or any other  
49 inconsistent provision of law, funds  
50 appropriated herein shall be used to reim-  
51 burse the full non-federal share of any

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1 approved expenditures. Funds appropriated  
 2 herein are supported by savings resulting  
 3 from the increased Federal Medical Assist-  
 4 ance Percentage (FMAP) provided pursuant  
 5 to the American recovery and reinvestment  
 6 act of 2009 ..... 5,000,000  
 7 For services related to innovative programs  
 8 for public assistance recipients who are  
 9 not eligible for funding under the tempo-  
 10 rary assistance for needy families block  
 11 grant and who are unable to obtain or  
 12 retain employment due to mental or phys-  
 13 ical disability. Notwithstanding any  
 14 inconsistent provision of law, subject to  
 15 the approval of the director of the budg-  
 16 et, funds appropriated herein shall be  
 17 available to social services districts  
 18 with a population less than two million  
 19 for additional costs associated with  
 20 providing innovative services to such  
 21 public assistance recipients including,  
 22 but not limited to case management and  
 23 transportation ..... 765,000  
 24 -----  
 25 Program account subtotal ..... 1,101,503,000  
 26 -----

27 Special Revenue Funds - Federal / State Operations  
 28 Federal USDA-Food and Nutrition Services Fund - 261  
 29 Federal Food and Nutrition Services Account

30 For services related to the food stamp  
 31 employment and training program including  
 32 food stamp outreach.

33 Personal service ..... 1,740,000  
 34 Nonpersonal service ..... 150,000  
 35 Fringe benefits ..... 812,000  
 36 Indirect costs ..... 98,000  
 37 -----  
 38 Program account subtotal ..... 2,800,000  
 39 -----

40 Special Revenue Funds - Federal / State Operations  
 41 Federal Health and Human Services Fund - 265

42 For services and expenses of the office of  
 43 temporary and disability assistance  
 44 including, but not limited to, adminis-  
 45 tration of the flexible fund for family  
 46 services, activities necessary for the

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1 state to comply with federal data report-  
2 ing, case tracking and financial manage-  
3 ment requirements, and administration of  
4 employment services.

5	Personal service .....	9,888,000
6	Nonpersonal service .....	1,035,000
7	Fringe benefits .....	4,629,000
8	Indirect costs .....	548,000
9		-----
10	Program fund subtotal .....	16,100,000
11		-----

12 Special Revenue Funds - Federal / Aid to Localities  
13 Federal Health and Human Services Fund - 265

14 For services and expenses under the tempo-  
15 rary assistance for needy families block  
16 grant, including but not limited to the  
17 family assistance program, emergency  
18 assistance to families program, and safety  
19 net program.

20 Such funds are to be available for payment  
21 of aid heretofore accrued or hereafter to  
22 accrue to municipalities. Subject to the  
23 approval of the director of the budget,  
24 such funds shall be available to the  
25 department of family assistance net of  
26 disallowances, refunds, reimbursements,  
27 and credits including, but not limited to,  
28 additional federal funds resulting from  
29 any changes in federal cost allocation  
30 methodologies.

31 Notwithstanding any inconsistent provision  
32 of law, the amount herein appropriated may  
33 be increased or decreased by interchange  
34 with any other appropriation within the  
35 office of temporary and disability assist-  
36 ance federal fund - local assistance  
37 account with the approval of the director  
38 of the budget, who shall file such  
39 approval with the department of audit and  
40 control and copies thereof with the chair-  
41 man of the senate finance committee and  
42 the chairman of the assembly ways and  
43 means committee.

44 Funds appropriated herein, as matched by  
45 state and local funds in accordance with  
46 section 153 of the social services law,  
47 may be used to provide rent supplements at  
48 local option to family assistance house-

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1 holds and to cases that include a child in  
2 receipt of safety net assistance in order  
3 to prevent eviction and address homeless-  
4 ness in accordance with social services  
5 district plans approved by the office of  
6 temporary and disability assistance and  
7 the director of the budget, provided,  
8 however, that such supplements shall not  
9 be part of the standard of need pursuant  
10 to section 131-a of the social services  
11 law.

12 Amounts appropriated herein shall, subject  
13 to the approval of the director of the  
14 budget, be used to reimburse social  
15 services districts for 100 percent of the  
16 expenditures for foster care made on and  
17 after October 1, 2008 provided to children  
18 eligible for emergency assistance for  
19 families, other than juvenile justice  
20 services and other than tuition costs for  
21 foster care children who are eligible for  
22 emergency assistance for families and are  
23 in the custody of the commissioner of any  
24 local social services district with a  
25 population in excess of two million  
26 persons and, subject to the approval of  
27 the director of the budget, the commis-  
28 sioner of the office of children and fami-  
29 ly services, in consultation with the  
30 commissioner of labor and the commissioner  
31 of the office of temporary and disability  
32 assistance, may exclude foster care and  
33 foster care administration costs incurred  
34 on behalf of children in foster care  
35 placements who are at least 19 years of  
36 age.

37 Notwithstanding section 153 of the social  
38 services law and any other inconsistent  
39 provision of the social services law or  
40 this chapter, the commissioner of the  
41 office of temporary and disability assist-  
42 ance, upon consultation with the commis-  
43 sioner of the office of children and fami-  
44 ly services and subject to the approval of  
45 the director of the budget, may reduce  
46 federal financial participation in the  
47 cost of eligible public assistance  
48 expenses, including but not limited to,  
49 the family assistance program, the emer-  
50 gency assistance for families program and  
51 their administration paid to social



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1 services districts by the amount of feder-  
2 al financial participation received by  
3 each district for foster care pursuant to  
4 this provision and shall require each  
5 district to be responsible for 100 percent  
6 of the additional non-federal cost that  
7 results from such reduction in federal  
8 financial participation in an amount not  
9 to exceed the actual amount of federal  
10 temporary assistance for needy families  
11 funds for foster care provided to children  
12 eligible for emergency assistance for  
13 families pursuant to this appropriation.  
14 The commissioner of the office of tempo-  
15 rary and disability assistance may require  
16 each social services district to make  
17 necessary adjustments in claims for eligi-  
18 ble public assistance expenses to effectu-  
19 ate the reduction in federal financial  
20 participation required herein.

21 Notwithstanding section 153 of the social  
22 services law and any other inconsistent  
23 provision of the social services law or  
24 this chapter, the commissioner of the  
25 office of temporary and disability assist-  
26 ance may not reduce federal financial  
27 participation in local administrative  
28 expenses for a social services district  
29 until the reduction in federal financial  
30 participation in all other expenditures  
31 for such public assistance programs has  
32 been reduced by 95 percent of estimated  
33 expenditures otherwise eligible for feder-  
34 al financial participation unless other-  
35 wise waived by the commissioner ..... 1,031,225,000

36 For expenses associated with the operation  
37 of the statewide electronic benefit trans-  
38 fer (EBT) system; the common benefit iden-  
39 tification card (CBIC); and the automated  
40 finger imaging system (AFIS) ..... 4,000,000

41 Funds appropriated according to the follow-  
42 ing shall be available for payment of aid  
43 heretofore accrued or hereafter to accrue  
44 to municipalities. Notwithstanding any  
45 inconsistent provision of law, such funds  
46 may be increased or decreased by inter-  
47 change with any other appropriation within  
48 the office of temporary and disability  
49 assistance federal fund - local assistance  
50 account with the approval of the director  
51 of the budget. Consistent with the

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1 purposes and rules established in the  
2 American recovery and reinvestment act of  
3 2009, such funds shall be subject to all  
4 applicable reporting and accountability  
5 requirements contained in such act. Such  
6 funds shall be provided without state or  
7 local participation for services to eligi-  
8 ble individuals under the state plan for  
9 the temporary assistance for needy fami-  
10 lies block grant whose incomes do not  
11 exceed 200 percent of the federal poverty  
12 level or who are otherwise eligible under  
13 such plan, provided that such services to  
14 eligible persons not in receipt of public  
15 assistance shall not constitute "assist-  
16 ance" under applicable federal regulations  
17 and no more than 15 percent of the funds  
18 made available herein may be used for  
19 administration, provided further that the  
20 director of the budget does not determine  
21 that such use of funds can be expected to  
22 have the effect of increasing qualified  
23 state expenditures under paragraph 7 of  
24 subdivision (a) of section 409 of the  
25 federal social security act above the  
26 minimum applicable federal maintenance of  
27 effort requirement:

28 For allocation to local social services  
29 districts for the flexible fund for family  
30 services. Funds shall, without state or  
31 local participation, be allocated to local  
32 social services districts in accordance  
33 with a methodology to be developed by the  
34 office of temporary and disability assist-  
35 ance and the office of children and family  
36 services and approved by the director of  
37 the budget. Such amounts allocated to  
38 local social services districts shall  
39 hereinafter be referred to as the flexible  
40 fund for family services and shall be used  
41 for eligible services to eligible individ-  
42 uals under the State plan for the federal  
43 temporary assistance for needy families  
44 block grant, except for "assistance",  
45 which may only be provided to persons in  
46 receipt of public assistance benefits  
47 funded by the temporary assistance for  
48 needy families block grant with prior  
49 approval of the office of temporary and  
50 disability assistance.





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1 Notwithstanding any inconsistent provision  
2 of law, such amounts shall constitute the  
3 full amount of federal temporary assist-  
4 ance for needy families funds to be paid  
5 on account of activities funded in whole  
6 or in part hereunder. District allocations  
7 from the flexible fund for family services  
8 may be spent only pursuant to plans of  
9 expenditure, developed by each social  
10 services district and the local governing  
11 body and approved by the office of tempo-  
12 rary and disability assistance, the office  
13 of children and family services, and the  
14 director of the budget. Such allocation  
15 shall be available for reimbursement  
16 through March 31, 2012; provided, however,  
17 that reimbursement for child welfare  
18 services other than foster care services  
19 shall be available for eligible expendi-  
20 tures incurred on or after October 1, 2008  
21 and before October 1, 2009 that are other-  
22 wise reimbursable by the state on or after  
23 April 1, 2009 and that are claimed by  
24 March 31, 2010.

25 Notwithstanding any inconsistent provision  
26 of law, the amounts so appropriated for  
27 allocation to local social services  
28 districts, may be used, without state or  
29 local financial participation, by social  
30 services districts with a population in  
31 excess of two million persons for such  
32 district's first eligible expenditures  
33 that occurred on or after October 1, 2008,  
34 or, subject to the approval of the direc-  
35 tor of the budget, during any other period  
36 beginning on or after January 1, 1997, for  
37 tuition costs for foster care children who  
38 are eligible for emergency assistance for  
39 families in the manner the state was  
40 authorized to fund such costs under part A  
41 of title IV of the social security act as  
42 such part was in effect on September 30,  
43 1995; provided that the funds appropriated  
44 herein may not be used to reimburse local-  
45 ities for costs disallowed under title  
46 IV-E of the social security act. Such  
47 expenditures shall constitute good cause  
48 pursuant to section 408 (a) (10) of the  
49 social security act. Such funds may also  
50 be used, without state or local partic-  
51 ipation, for care, maintenance, super-

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1 vision, and tuition for juvenile delin-  
2 quents and persons in need of supervision  
3 who are placed in residential programs  
4 operated by authorized agencies and who  
5 are eligible for emergency assistance to  
6 families in the manner the state was  
7 authorized to fund such costs under part A  
8 of title IV of the social security act as  
9 such part was in effect on September 30,  
10 1995. Such expenditures shall constitute  
11 good cause pursuant to section 408 (a)  
12 (10) of the social security act. Unless  
13 otherwise approved by the commissioner of  
14 the office of children and family services  
15 with the approval of the director of the  
16 budget, these funds may be used only for  
17 eligible expenditures made from October 1,  
18 2008 through September 30, 2009. Notwith-  
19 standing any inconsistent provision of  
20 law, the funds so appropriated may not be  
21 used to reimburse localities for costs  
22 disallowed under title IV-E of the social  
23 security act.  
24 Notwithstanding any inconsistent provision  
25 of law, a social services district may  
26 request that the office of temporary and  
27 disability assistance retain and transfer  
28 a portion of the district's allocation of  
29 these funds to the credit of the office of  
30 children and family services special  
31 revenue funds - federal/aid to localities  
32 federal block grant fund - 265 for the  
33 title XX social services block grant for  
34 use by the district for eligible title XX  
35 services and/or to the credit of the  
36 office of children and family services  
37 federal health and human services fund -  
38 265 local assistance, federal day care  
39 account for use by the district for eligi-  
40 ble child care expenditures under the  
41 state block grant for child care, within  
42 the percentages established by the state  
43 in accordance with the federal social  
44 security act and related federal regu-  
45 lation. Any funds transferred at a  
46 district's request to the title XX social  
47 services block grant shall be used by the  
48 district for eligible title XX social  
49 services provided in accordance with the  
50 provisions of the federal social security  
51 act and the social services law to chil-



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1 dren or their families whose income is  
2 less than 200 percent of the federal  
3 poverty level applicable to the family  
4 size involved. Any funds transferred at a  
5 district's request to the office of chil-  
6 dren and family services federal health  
7 and human services fund - 265 local  
8 assistance, federal day care account shall  
9 be made available to the district for use  
10 for eligible child care expenditures in  
11 accordance with the applicable provisions  
12 of federal law and regulations relating to  
13 federal funds included in the state block  
14 grant for child care and in accordance  
15 with applicable state law and regulations  
16 of the office of children and family  
17 services. Any claims made by a social  
18 services district for expenditures made  
19 for child care during a particular federal  
20 fiscal year, other than claims made under  
21 title XX of the federal social security  
22 act, shall be counted against the social  
23 services district's block grant for child  
24 care for that federal fiscal year. Each  
25 social services district must certify to  
26 the department of family assistance, with-  
27 in 90 days of enactment of the budget but  
28 before August 15, 2009, the amount of  
29 funds it wishes to have transferred under  
30 this provision.

31 Notwithstanding any other provision of law,  
32 the amount of the funds that each district  
33 expends on child welfare services from its  
34 flexible fund for family services funds  
35 and any flexible fund for family services  
36 funds transferred at the district's  
37 request to the title XX social services  
38 block grant must, to the extent that fami-  
39 lies are eligible therefore, be equal to  
40 or greater than the district's portion of  
41 the \$342,322,341 statewide child welfare  
42 threshold amount, which shall be estab-  
43 lished pursuant to a formula developed by  
44 the office of temporary and disability  
45 assistance and the office of children and  
46 family services and approved by the direc-  
47 tor of the budget.

48 Notwithstanding any other provision of law  
49 including the state finance law and any  
50 local procurement law, at the request of a  
51 social services district and with the



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1 approval of the director of the budget, a  
2 portion of the funds so appropriated may  
3 be retained by the office of temporary and  
4 disability assistance for use by such  
5 office or for transfer or suballocation to  
6 the department of labor, the department of  
7 health and/or the office of children and  
8 family services to provide centralized  
9 administrative services, including but not  
10 limited to issuing requests for proposals;  
11 entering into, processing and/or amending  
12 contracts with existing providers for any  
13 services eligible for funding under the  
14 flexible fund for family services for  
15 which the applicable state agency has a  
16 contractual relationship or had a contrac-  
17 tual relationship during state fiscal year  
18 2004-05 or thereafter, and providing  
19 vendor payments ..... 964,600,000  
20 For allocation to local social services  
21 districts, notwithstanding any inconsis-  
22 tent provision of law, and without state or  
23 local financial participation, for costs  
24 of operating the summer youth programs  
25 providing full wage subsidy paid summer  
26 employment and associated supportive  
27 services to eligible individuals under the  
28 state plan for the temporary assistance  
29 for needy families block grant. Notwith-  
30 standing any other inconsistent law to the  
31 contrary, the commissioner of any depart-  
32 ment of social services may assign all or  
33 a portion of moneys appropriated herein on  
34 behalf of such department of social  
35 services to the workforce investment board  
36 designated by such commissioner and upon  
37 receipt of such monies, any such workforce  
38 investment board shall be obligated to  
39 utilize such funds consistent with the  
40 purposes of this appropriation. Funds  
41 appropriated herein shall be allocated to  
42 local social services districts in accord-  
43 ance with a methodology that shall be  
44 based on allocations for the prior state  
45 fiscal year and on a district's relative  
46 share of persons aged 14 to 20 living in  
47 households whose incomes do not exceed 200  
48 percent of the federal poverty level. At  
49 the request of local social services  
50 districts, funds not used for costs of the  
51 summer youth program may be transferred to

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1 the credit of the district's allocation of  
2 the flexible fund for family services;  
3 provided, however, that a minimum of  
4 \$32,000,000 will be used for the summer  
5 youth program ..... 35,000,000

6 For allocation to local social services  
7 districts to first provide intensive case  
8 services to families who are in receipt of  
9 public assistance and whose cases are in  
10 sanction status due to non-compliance with  
11 participation in countable federal work  
12 activities. Such services shall include,  
13 but not be limited to, clarification of  
14 information regarding the reason for the  
15 sanction and the methods for curing the  
16 sanction, a needs assessment regarding  
17 non-compliance that addresses barriers to  
18 compliance, assessment of any material  
19 needs that require immediate attention,  
20 and the development of a plan to bring the  
21 family into compliance, including informa-  
22 tion about any community-based services  
23 that may help to address the family's  
24 needs and help to bring the family into  
25 compliance. In no instance shall such  
26 services include activities conducted by  
27 local social services districts for fraud  
28 detection purposes. Such services may be  
29 provided through mailed notices, office  
30 appointments, home visits, or telephone  
31 contact, provided, however, that local  
32 districts shall use alternative means for  
33 contacting families, such as telephone  
34 contact or home visits, if the family is  
35 not responsive to letters requiring them  
36 to attend an office appointment. In the  
37 event that all sanctioned cases have been  
38 adequately addressed, similar intensive  
39 case services may be provided to other  
40 families who are in receipt of public  
41 assistance and who, although not in sanc-  
42 tion status, are not meeting the require-  
43 ments of section 335-b of the social  
44 services law. Allocation of such funds  
45 shall be based solely upon the number of  
46 temporary assistance cases that are not in  
47 compliance with required participation in  
48 countable federal work activities in each  
49 local social services district with an  
50 approved plan as a percentage of such

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1 cases statewide in districts with approved  
2 plans ..... 3,000,000

3 For transfer to the credit of the office of  
4 children and family services federal  
5 health and human services fund - 265 state  
6 operations or federal health and human  
7 services fund - 265 local assistance,  
8 federal day care account for additional  
9 reimbursement to social services districts  
10 for child care assistance provided pursu-  
11 ant to title 5-C of article 6 of the  
12 social services law. The funds shall be  
13 apportioned among the social services  
14 districts by the office according to an  
15 allocation plan developed by the office  
16 and submitted to the director of the budg-  
17 et for approval within 60 days of enact-  
18 ment of the budget. The funds allocated to  
19 a district under this appropriation in  
20 addition to any state block grant funds  
21 allocated to the district for child care  
22 services and any funds the district  
23 requests the office of temporary and disa-  
24 bility assistance to transfer from the  
25 district's flexible fund for family  
26 services allocation to the federal day  
27 care account shall constitute the  
28 district's entire block grant allocation  
29 for a particular federal fiscal year,  
30 which shall be available only for child  
31 care assistance expenditures made during  
32 that federal fiscal year and which are  
33 claimed by March 31 of the year immediate-  
34 ly following the end of that federal  
35 fiscal year. Any claims for child care  
36 assistance made by a social services  
37 district for expenditures made during a  
38 particular federal fiscal year, other than  
39 claims made under title XX of the federal  
40 social security act, shall be counted  
41 against the social services district's  
42 block grant allocation for that federal  
43 fiscal year.

44 A social services district shall expend its  
45 allocation from the block grant in accord-  
46 ance with the applicable provision in  
47 federal law and regulations relating to  
48 the federal funds included in the state  
49 block grant for child care and the regu-  
50 lations of the office of children and  
51 family services. Notwithstanding any other

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1 provision of law, each district's claims  
2 submitted under the state block grant for  
3 child care will be processed in a manner  
4 that maximizes the availability of federal  
5 funds and ensures that the district meets  
6 its maintenance of effort requirement in  
7 each applicable federal fiscal year. Prior  
8 to transfer of funds appropriated herein,  
9 the commissioner of the office of children  
10 and family services shall consult with the  
11 commissioner of the office of temporary  
12 and disability assistance to determine the  
13 availability of such funding and to  
14 request that the commissioner of the  
15 office of temporary and disability assist-  
16 ance take necessary steps to notify the  
17 department of health and human services of  
18 the transfer of funding.  
19 Such funds are to be available for payment  
20 of aid heretofore accrued or hereafter to  
21 accrue to municipalities. Subject to the  
22 approval of the director of the budget,  
23 such funds shall be available to the  
24 department of family assistance net of  
25 disallowances, refunds, reimbursements,  
26 and credits.  
27 Notwithstanding any inconsistent provision  
28 of law, the amount herein appropriated may  
29 be increased or decreased by interchange  
30 with any other appropriation within the  
31 department of family assistance office of  
32 temporary and disability assistance and  
33 office of children and family services  
34 federal fund - local assistance account  
35 with the approval of the director of the  
36 budget, who shall file such approval with  
37 the department of audit and control and  
38 copies thereof with the chairman of the  
39 senate finance committee and the chairman  
40 of the assembly ways and means committee ... 392,967,000  
41 Notwithstanding any inconsistent provision  
42 of law, the funds appropriated herein,  
43 shall be available for transfer to the  
44 federal health and human services fund -  
45 265, federal day care account to continue  
46 operation of and support existing enroll-  
47 ment in the child care facilitated enroll-  
48 ment pilot programs which expand access to  
49 child care subsidies for working families  
50 living or employed in the Liberty Zone,  
51 the boroughs of Brooklyn, Queens, and



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1 Bronx, and in the county of Monroe, with  
2 income up to 275 percent of the federal  
3 poverty level. Of the amount appropriated  
4 herein, \$2,500,000 shall be made available  
5 for Monroe county, and \$6,000,000 shall be  
6 made available for all other projects. Up  
7 to \$250,000 shall be made available to the  
8 current designated administrator in the  
9 county of Monroe, or to a successor admin-  
10 istrator designated by the current admin-  
11 istration to administer such county's  
12 program and to implement a plan approved  
13 by the office of children and family  
14 services; and up to \$600,000 shall be made  
15 available to the Consortium for Worker  
16 Education, Inc., or other designated  
17 successor, to administer and to implement  
18 a plan approved by the office of children  
19 and family services for the programs in  
20 the Liberty Zone, and the boroughs of  
21 Brooklyn, Queens and Bronx. Each pilot  
22 program administrator shall prepare and  
23 submit to the office of children and fami-  
24 ly services, the chair of the senate  
25 committee on children and families and  
26 social services, the chair of the assembly  
27 committee on children and families, the  
28 chair of the assembly committee on social  
29 services, the chair of the senate commit-  
30 tee on labor, and the chair of the assem-  
31 bly committee on labor, an evaluation of  
32 the pilot with recommendations for contin-  
33 uation or dissolution of the program  
34 supported by appropriate documentation.  
35 Such evaluation shall include available,  
36 information regarding the pilot programs  
37 or participants in the pilot programs,  
38 absent identifying information, including  
39 but not limited to: the number of  
40 income-eligible children of working  
41 parents with income greater than 200  
42 percent but at or less than 275 percent of  
43 the federal poverty level; the ages of the  
44 children served by the project, the number  
45 of families served by the project who are  
46 in receipt of family assistance, the  
47 factors that parents considered when  
48 searching for child care, the factors that  
49 barred the families' access to child care  
50 assistance prior to their enrollment in  
51 the pilot program, the number of families





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1 who receive a child care subsidy pursuant  
2 to this program who choose to use such  
3 subsidy for regulated child care, and the  
4 number of families who receive a child  
5 care subsidy pursuant to this program who  
6 choose to use such subsidy to receive  
7 child care services provided by a legally  
8 exempt provider. Such report shall be  
9 submitted by the applicable project admin-  
10 istrator, on or before October 1, 2009,  
11 provided that if such report is not  
12 received by October 1, 2009, reimbursement  
13 for administrative costs shall be either  
14 reduced or withheld, and failure of an  
15 administrator to submit a timely report  
16 may jeopardize such program's funding in  
17 future years. Expenses related to the  
18 development of the evaluation of the pilot  
19 programs shall be paid from the pilot  
20 program's administrative set-aside or  
21 non-state funds. The remaining portion of  
22 the project's funds shall be allocated by  
23 the office of children and family services  
24 to the local social services districts  
25 where the recipient families reside as  
26 determined by the project administrator  
27 based on projected needs and cost of  
28 providing child care subsidy payments to  
29 working families enrolled in the child  
30 care subsidy program through the pilot  
31 initiative, provided however that the  
32 office of children and family services  
33 shall not reimburse subsidy payments in  
34 excess of the amount the subsidy funding  
35 appropriated herein can support and the  
36 applicable local social services district  
37 shall not be required to approve or pay  
38 for subsidies not funded herein.

39 The total number of slots for pilot programs  
40 located within the city of New York shall  
41 not exceed one thousand during fiscal year  
42 2009-2010. Vacancies in child care slots  
43 may be filled at such time as the total  
44 enrollment of the New York city pilot  
45 program is less than one thousand slots.  
46 The pilot program located in the borough  
47 of Queens shall receive one new additional  
48 slot for each slot which becomes available  
49 through attrition once the total number of  
50 filled child care slots reaches less than  
51 one thousand. Child care subsidies paid on



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1 behalf of eligible families shall be reim-  
2 bursed at the actual cost of care up to  
3 the applicable market rate for the  
4 district in which the child care is  
5 provided, for subsidy payments made from  
6 April 1, 2009 through March 31, 2010 for  
7 the New York City Pilot and for subsidy  
8 payments made from January 1, 2010 through  
9 December 31, 2010 for the Monroe County  
10 Pilot in accordance with the fee schedule  
11 of the social services district making the  
12 subsidy payments. Pilot programs are  
13 required to submit monthly reports to the  
14 office of children and family services,  
15 the local social services district, and  
16 for programs located in the City of New  
17 York, the administration for children's  
18 services, and the Legislature. Each month-  
19 ly report must provide without benefit of  
20 personal identifying information, the  
21 pilot program's current enrollment level,  
22 amount of the child's subsidy, co-payment  
23 levels and other information as needed or  
24 required by the office of children and  
25 family services. Further, the office of  
26 children and family services shall provide  
27 technical assistance to the pilot program  
28 to assist with project administration and  
29 timely coordination of the monthly claim-  
30 ing process. Notwithstanding any other  
31 provision of law, any pilot programs main-  
32 tained herein may be terminated if the  
33 administrator for such programs mismanages  
34 such programs, by engaging in actions  
35 including but not limited to, improper use  
36 of funds, providing for child care subsi-  
37 dies in excess of the amount the subsidy  
38 funding appropriated herein can support,  
39 and failing to submit claims for  
40 reimbursement in a timely fashion ..... 8,500,000  
41 For the continuation of the facilitated  
42 enrollment pilot program in Capital  
43 Region-Oneida (consisting of Rensselaer,  
44 Schenectady, Saratoga, Albany and Oneida  
45 counties) be provided to the NYS AFL-CIO  
46 Workforce Development Institute to act or  
47 continue to act as the administrator to  
48 implement the program proposed by the  
49 union child care coalition of the NYS  
50 AFL-CIO and approved by the office of  
51 children and family services. The admin-



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1 istrative cost of this pilot program shall  
2 not exceed ten percent of the funds avail-  
3 able for this purpose. The remaining  
4 portion of the funds shall be allocated by  
5 the office of children and family services  
6 to the local social services districts  
7 where the recipient families reside as  
8 determined by the project administrator  
9 based on projected need and cost of  
10 providing child care subsidies payment to  
11 working families enrolled through the  
12 pilot initiative. Child care subsidies  
13 paid on behalf of eligible families shall  
14 be reimbursed at the actual cost of care  
15 up to the applicable market rate for the  
16 district in which child care is provided  
17 and in accordance with the fee schedule of  
18 the social services district making the  
19 subsidy payment.

20 For transfer consistent with transfer  
21 authority contained in a chapter of the  
22 laws of 2008 enacting the executive budget  
23 to credit the office of children and fami-  
24 ly services federal health and human  
25 services fund-265 local assistance, feder-  
26 al day care account for the child care  
27 facilitated enrollment pilot programs.  
28 Notwithstanding any inconsistent provision  
29 of law, the funds appropriated herein  
30 shall be available for expenses associated  
31 with the continued operation of the child  
32 care facilitated enrollment pilot program  
33 in the Capital Region-Oneida for working  
34 families residing in the Capital Region-O-  
35 neida with income up to two hundred seven-  
36 ty-five percent of the federal poverty  
37 level. Of the amount appropriated herein,  
38 \$2,400,000 shall be made available for  
39 this Capital Region-Oneida project.

40 Provided however that, up to \$240,000 shall  
41 be made available to the NYS AFL-CIO Work-  
42 force Development Institute, or other  
43 designated administrator, to administer  
44 and to implement a plan approved by the  
45 office of children and family services for  
46 this pilot program in consultation with  
47 the advisory council. This administrator  
48 shall prepare and submit to the office of  
49 children and family services, the chairs  
50 of the senate committee on social  
51 services, children and families, the

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1 senate committee on labor, the chairs of  
2 the assembly committee on children and  
3 families, the assembly committee on social  
4 services, an evaluation of the pilot with  
5 recommendations. Such evaluation shall  
6 include available information regarding  
7 the pilot programs or participants in the  
8 pilot programs, including but not limited  
9 to: the number of income-eligible children  
10 of working parents with income greater  
11 than two hundred percent but at or less  
12 than two hundred seventy-five percent of  
13 the federal poverty level, the ages of the  
14 children served by the project, the number  
15 of families served by the project who are  
16 in receipt of family assistance, the  
17 factors that parents considered when  
18 searching for child care, the factors that  
19 barred the families' access to child care  
20 assistance prior to their enrollment in  
21 the facilitated enrollment program, the  
22 number of families who receive a child  
23 care subsidy pursuant to this program who  
24 choose to use such subsidy for regulated  
25 child care, and the number of families who  
26 receive a child care subsidy pursuant to  
27 this program who choose to use such subsi-  
28 dy to receive child care services provided  
29 by a legally exempt provider. Such report  
30 shall be submitted by the applicable  
31 project administrator, on or before Novem-  
32 ber 1, 2009, provided that if such report  
33 is not received by November 30, 2009,  
34 reimbursement for administrative costs  
35 shall be either reduced or withheld, and  
36 failure of an administrator to submit a  
37 timely report may jeopardize such adminis-  
38 trator's program from receiving funding in  
39 future years. The administrative cost,  
40 including the cost of the development of  
41 the evaluation of the pilot programs,  
42 shall not exceed ten percent of the funds  
43 available for this purpose. The remaining  
44 portion of the funds shall be allocated by  
45 the office of children and family services  
46 to the local social services districts  
47 where the recipient families reside as  
48 determined by the project administrator  
49 based on projected needs and cost of  
50 providing child care subsidy payments to  
51 working families enrolled in the child



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1 care subsidy program through this pilot  
2 initiative in the Capital Region-Oneida  
3 provided however a local social services  
4 district shall not reimburse subsidy  
5 payments in excess of the amount the  
6 subsidy funding appropriated herein can  
7 support.

8 Child care subsidies paid on behalf of  
9 eligible families shall be reimbursed at  
10 the actual cost of care up to the applica-  
11 ble market rate for the district in which  
12 the child care is provided, for subsidy  
13 payments made from April 1, 2009 through  
14 March 31, 2010 in accordance with the fee  
15 schedule of the social services district  
16 making the subsidy payments. The adminis-  
17 trator for this pilot project is required  
18 to submit bi-monthly reports on the  
19 fifteenth day of every other month begin-  
20 ning on May 15, 2009 and bi-monthly there-  
21 after that provide current enrollment and  
22 information including, but not limited to,  
23 the amount of the approved subsidy level,  
24 the level of co-payment by the social  
25 services district required for the partic-  
26 ipants in the program, the program's  
27 adopted budget reflecting all expenses  
28 including salaries and other information  
29 as needed, to the office of children and  
30 family services, the senate chair of the  
31 committee on social services, children and  
32 families, the senate committee on labor,  
33 the chairs of the assembly committee on  
34 children and families and the assembly  
35 committee on social services, and the  
36 social services districts. Provided howev-  
37 er that if such bi-monthly reports are not  
38 received from this Capital Region-Oneida  
39 administrator, reimbursement for adminis-  
40 trative costs shall be either reduced or  
41 withheld and failure of an administrator  
42 to submit a timely report may jeopardize  
43 such administrator's program from receiv-  
44 ing funding in future years. The office of  
45 children and family services shall provide  
46 technical assistance to the pilot program  
47 to assist in timely coordination with the  
48 monthly claiming process. Notwithstanding  
49 any other provision of law, this pilot  
50 program maintained herein may be termi-  
51 nated if the administrator for such



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1 program mismanages such program, by engag-  
2 ing in actions including but not limited  
3 to, improper use of funds, providing for  
4 child care subsidies in excess of the  
5 amount the subsidy funding appropriated  
6 herein can support, and failing to submit  
7 claims for reimbursement in a timely fash-  
8 ion ..... 2,400,000

9 For services and expenses related to the  
10 provision of child care to children of  
11 migrant workers in programs operated by  
12 non-profit organizations under contract  
13 with the department of agriculture and  
14 markets to provide such care. Funds appro-  
15 priated herein may be transferred to the  
16 office of children and family services for  
17 services and expenditures of such program .... 1,754,000

18 For services and expenses related to provid-  
19 ing additional funding for subsidies and  
20 quality activities at the state university  
21 of New York, provided that of such amount,  
22 \$880,000 shall be available to community  
23 colleges and \$1,080,000 shall be available  
24 to state operated campuses. Funds appro-  
25 priated herein may be transferred to the  
26 office of children and family services for  
27 such services ..... 1,960,000

28 For services and expenses related to provid-  
29 ing additional funding for subsidies and  
30 quality activities at the city university  
31 of New York, provided that of such amount,  
32 \$560,000 shall be available to community  
33 colleges and \$880,000 shall be available  
34 to senior colleges. Funds appropriated  
35 herein may be transferred to the office of  
36 children and family services for such  
37 services ..... 1,440,000

38 For preventive services to eligible individ-  
39 uals and families under the state plan for  
40 the federal temporary assistance for needy  
41 families block grant whose incomes do not  
42 exceed 200 percent of the federal poverty  
43 level, including but not limited to:  
44 intensive case management and related  
45 services for families with children at  
46 risk of foster care placement due to the  
47 presence of alcohol and/or substance abuse  
48 in the household; family preservation  
49 services, centers and programs; foster  
50 care diversion demonstrations; and nonpro-  
51 fit provider collaborations with family

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1 treatment courts. Such funds are available  
2 pursuant to a plan prepared by the office  
3 of children and family services and  
4 approved by the director of the budget to  
5 continue or expand existing programs with  
6 existing contractors that are satisfac-  
7 torily performing as determined by the  
8 office of children and family services, to  
9 award new contracts to continue programs  
10 where the existing contractors are not  
11 satisfactorily performing as determined by  
12 the office of children and family services  
13 and/or award new contracts through a  
14 competitive process. Provided that, of the  
15 funds appropriated herein, at least  
16 \$2,600,000 shall be available for programs  
17 providing post adoption services ..... 18,793,000  
18 For services and expenses related to the  
19 advantage afterschool program. Such funds  
20 are to be available pursuant to a plan  
21 prepared by the office of children and  
22 family services and approved by the direc-  
23 tor of the budget to extend or expand  
24 current contracts with community based  
25 organizations, to award new contracts to  
26 continue programs where the existing  
27 contractors are not satisfactorily  
28 performing as determined by the office of  
29 children and family services and/or to  
30 award new contracts through a competitive  
31 process to community based organizations ... 11,391,000  
32 For services and expenses related to the  
33 home visiting program. Such funds are to  
34 be available pursuant to a plan prepared  
35 by the office of children and family  
36 services and approved by the director of  
37 the budget to continue or expand existing  
38 programs with existing contractors that  
39 are satisfactorily performing as deter-  
40 mined by the office of children and family  
41 services, to award new contracts to  
42 continue programs where the existing  
43 contractors are not satisfactorily  
44 performing as determined by the office of  
45 children and family services and/or to  
46 award new contracts through a competitive  
47 process. Services funded through such  
48 appropriation shall be made available to  
49 families with children whose incomes do  
50 not exceed 200 percent of the federal

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1 poverty level applicable to the family  
2 size involved ..... 5,822,000  
3 For services and expenses, notwithstanding  
4 any other provision of law, relating to  
5 initiating and/or continuing program  
6 modifications and/or providing services  
7 including, but not limited to, demon-  
8 strated effective programs such as  
9 evidence-based initiatives for alterna-  
10 tives to detention for persons alleged or  
11 determined to be in need of supervision or  
12 otherwise at risk of placement in the  
13 juvenile justice system and for services  
14 and expenses related to reducing office of  
15 children and family services institutional  
16 placements through program modifications  
17 and/or services including, but not limited  
18 to, demonstrated effective programs such  
19 as evidence-based initiatives to divert  
20 youth at-risk of placement with the office  
21 of children and family services and/or as  
22 alternatives to residential placements  
23 with such office ..... 10,752,000  
24 For services and expenses of the community  
25 reinvestment program in communities that  
26 demonstrate the highest need as determined  
27 by the office of children and family  
28 services based proportionately on the  
29 number of children placed from such commu-  
30 nities into the custody of such office; to  
31 reduce detention or divert residential  
32 placements within the juvenile justice  
33 system through program modifications  
34 and/or services, which may include, but  
35 are not limited to, demonstrated effective  
36 programs such as evidence-based initi-  
37 atives to divert youth at-risk of  
38 detention and/or youth at-risk of place-  
39 ment ..... 5,000,000  
40 For those services and expenses provided to  
41 eligible individuals and families in  
42 accordance with the state plan for the  
43 temporary assistance for needy families  
44 block grant by existing Settlement Houses;  
45 provide, however, that the funds may be  
46 made available without regard to the limi-  
47 tations on the amount of grants provided  
48 to, and the requirements for fundraising  
49 by such programs as set forth in article  
50 ten-b of title six of the social services  
51 law ..... 6,000,000



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1 For services and expenses related to the  
2 provision of non-residential domestic  
3 violence. Such funds may be suballocated  
4 or otherwise made available to the office  
5 of children and family services. Local  
6 social services districts are encouraged  
7 to collaborate with non-profit providers  
8 in the provision of such services ..... 3,000,000

9 For services and expenses of not-for-profit  
10 and voluntary agencies providing support  
11 services to the caretaker relative of a  
12 minor child when such services are  
13 provided to eligible individuals and fami-  
14 lies under the state plan for the federal  
15 temporary assistance for needy families  
16 block grant whose incomes do not exceed  
17 200 percent of the federal poverty level.  
18 Such funds are available pursuant to a  
19 plan prepared by the office of children  
20 and family services and approved by the  
21 director of the budget to continue or  
22 expand existing programs with existing  
23 contractors that are satisfactorily  
24 performing as determined by the office of  
25 children and family services, to award new  
26 contracts to continue programs where the  
27 existing contractors are not satisfactori-  
28 ly performing as determined by the office  
29 of children and family services and/or to  
30 award new contracts through a competitive  
31 process ..... 1,998,000

32 For services of the BRIDGE program, provided  
33 however, that, unless otherwise determined  
34 by the director of the budget, the rate of  
35 state financial participation shall be the  
36 same rates as required in the month imme-  
37 diately preceding December, 1996. Funds  
38 shall be made available and/or suballo-  
39 cated to the state university of New York  
40 for services and expenditures of the  
41 BRIDGE program and may be transferred to  
42 the state university of New York for  
43 personal and nonpersonal service costs and  
44 other expenses incurred in administering  
45 the provision of such services to eligible  
46 individuals and families. A portion of the  
47 funds may be transferred to the office of  
48 temporary and disability assistance state  
49 operations for personal and nonpersonal  
50 service costs incurred by the office in  
51 administering the program. Funds made

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1 available herein shall be used for  
 2 services to eligible individuals and fami-  
 3 lies who, upon determination of eligibil-  
 4 ity for such program, are receiving public  
 5 assistance benefits under the state plan  
 6 for the temporary assistance for needy  
 7 families block grant or whose public  
 8 assistance case includes a dependent child  
 9 under the age of 18 or under the age of 19  
 10 if the child is attending secondary school  
 11 and is in receipt of safety net assist-  
 12 ance. To the extent that sufficient  
 13 numbers of eligible public assistance  
 14 recipients are not available, funds may be  
 15 used to serve individuals and families not  
 16 in receipt of public assistance, but  
 17 eligible under the state plan for the  
 18 temporary assistance for needy families  
 19 block grant ..... 8,503,000

20 For services related to the continuation of  
 21 displaced homemaker services. Such funds  
 22 may be available to provide displaced  
 23 homemaker services to eligible individuals  
 24 and families whose incomes do not exceed  
 25 200 percent of the federal poverty level,  
 26 provided that such services to eligible  
 27 persons not in receipt of public assist-  
 28 ance shall not constitute "assistance"  
 29 under applicable federal regulations, and  
 30 may be used for state agency contractors,  
 31 or aid to social services districts,  
 32 provided, further, that no more than ten  
 33 percent of the funds made available herein  
 34 may be used for program administration at  
 35 each individual displaced homemaker  
 36 center. Each program administrator shall  
 37 prepare and submit an annual report by  
 38 December 1, 2008, to the office of tempo-  
 39 rary and disability assistance, the chair  
 40 of the senate committee on social  
 41 services, children and families and the  
 42 assembly chair of the committee on social  
 43 services, on the summary of activities,  
 44 including but not limited to the number of  
 45 eligible recipients, and the outcome for  
 46 each recipient together with a summary of  
 47 revenues and expenses including all sala-  
 48 ries ..... 5,600,000

49 For services related to the development of  
 50 technology assisted learning programs at  
 51 the educational opportunity centers. Such

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1 funds may be transferred, suballocated or  
 2 otherwise made available in accordance  
 3 with a memorandum of understanding between  
 4 the office of temporary and disability  
 5 assistance and the state university of New  
 6 York. Provided, however, that funds appro-  
 7 priated herein shall be used to provide  
 8 basic educational skills, job readiness  
 9 training, and occupational training to  
 10 program participants who are eligible  
 11 individuals and families under the state  
 12 plan for the federal temporary assistance  
 13 for needy families block grant whose  
 14 incomes do not exceed 200 percent of the  
 15 federal poverty level. Of the funds appro-  
 16 priated herein, up to \$500,000 shall be  
 17 available without state or local financial  
 18 participation for the development of tech-  
 19 nology assisted learning programs provided  
 20 by community based organizations which  
 21 serve eligible individuals living with  
 22 HIV/AIDS ..... 7,000,000

23 For services and expenses of programs  
 24 providing literacy training, work place  
 25 literacy instruction and english as a  
 26 second language instruction to eligible  
 27 individuals and families under the state  
 28 plan for the federal temporary assistance  
 29 for needy families block grant, including,  
 30 but not limited to, programs which offer  
 31 intergenerational educational models  
 32 intended to increase work place prepared-  
 33 ness, and english as a second language  
 34 programs which appropriately address the  
 35 specific linguistic and cultural needs of  
 36 the participants and the language skill  
 37 needs of non-english speaking workers that  
 38 relate to work place safety. Of the amount  
 39 appropriated herein, at least \$500,000  
 40 shall be available for literacy training  
 41 and english as a second language instruc-  
 42 tion to individuals and families, who upon  
 43 determination of eligibility for such  
 44 services, are in receipt of public assist-  
 45 ance and lack a literacy level equivalent  
 46 to the ninth month of eighth grade or who  
 47 have english language proficiency equal to  
 48 a score of 34 or less on the NYS PLACE  
 49 test or an equivalent score on a compara-  
 50 ble test ..... 3,000,000

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1 For services of a program, pursuant to  
2 section 35 of the social services law but  
3 without state or local financial partic-  
4 ipation, providing legal representation of  
5 individuals whose federal disability bene-  
6 fits have been denied or may be discontin-  
7 ued, and who are eligible for benefits  
8 under the state plan for the federal  
9 temporary assistance for needy families  
10 block grant ..... 1,000,000

11 For services related to the provision of  
12 transportation services to eligible indi-  
13 viduals and families under the state plan  
14 for the temporary assistance for needy  
15 families block grant for the purpose of  
16 transportation to and from employment or  
17 other allowable activities. Such amount  
18 shall be available for distribution to  
19 social services districts and may be made  
20 available and/or suballocated to the  
21 department of transportation ..... 2,200,000

22 For the services of the Rochester-Genesee  
23 Regional Transportation Authority for the  
24 provision of transportation services to  
25 eligible individuals and families, for the  
26 purpose of transportation to and from  
27 employment or other allowable work activ-  
28 ities ..... 2,000,000

29 For the services of Centro of Oneida for the  
30 implementation of programs, or the  
31 provision of additional transportation  
32 services to such eligible individuals and  
33 families, for the purpose of transporta-  
34 tion to and from employment or other  
35 allowable work activities ..... 125,000

36 For services of wheels for work programs to  
37 enhance and/or expand the program to  
38 assist such eligible individuals and fami-  
39 lies to procure, repair, finance, and/or  
40 insure vehicles needed for transportation  
41 to and from employment or allowable work  
42 activities to attain or maintain self-suf-  
43 ficiency ..... 7,000,000

44 For the services of a wage subsidy program  
45 for eligible individuals and families  
46 under the state plan for the federal  
47 temporary assistance for needy families  
48 block grant. Eligible not-for-profit  
49 community based organizations in social  
50 services districts shall administer a  
51 program that enables employers to offer

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1 subsidized employment, including but not  
2 limited to, expanded supportive transi-  
3 tional work activities for such eligible  
4 individuals and families consistent with  
5 the provisions of section 336-e and  
6 section 336-f of the social services law,  
7 as applicable. Provided that, of the  
8 \$4,000,000, not less than \$2,500,000 shall  
9 be for programs in social services  
10 districts with a population in excess of  
11 two million. Preference shall be given to  
12 proposals that include provisions for job  
13 retention, case management and job place-  
14 ment services. Participation in the  
15 program by such eligible individuals and  
16 families shall be limited to one year.  
17 Participating employers shall make reason-  
18 able efforts to retain individuals served  
19 by the program ..... 14,000,000  
20 For services, notwithstanding any inconsis-  
21 tent provision of law, and without state or  
22 local financial participation, of the  
23 career pathways program for not for  
24 profit, community based agencies providing  
25 coordinated, comprehensive employment  
26 services beyond the level currently funded  
27 by social services districts to eligible  
28 individuals and families under the state  
29 plan for the federal temporary assistance  
30 to needy families block grant, whose  
31 incomes do not exceed two hundred percent  
32 of the federal poverty level and, unless  
33 in receipt of public assistance, whose  
34 participation in such a program would not  
35 constitute "assistance" under federal  
36 temporary assistance for needy families  
37 block grant regulations. Such funds are to  
38 be made available to establish a career  
39 pathways program to link education and  
40 occupational training to subsequent  
41 employment through a continuum of educa-  
42 tional programs and integrated support  
43 services to enable temporary assistance  
44 for needy families eligible participants,  
45 including disconnected young adults, ages  
46 sixteen to twenty-four, to advance over  
47 time both to higher levels of education  
48 and to higher wage jobs in targeted occu-  
49 pational sectors. With funds appropriated  
50 herein, the office of temporary and disa-  
51 bility assistance in consultation with the

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1 department of labor shall establish the  
2 career pathways program and provide tech-  
3 nical support, as needed, to provide  
4 education, training, and job placement for  
5 low-income individuals, age sixteen and  
6 older. Preference shall be given to eigh-  
7 teen to twenty-four year olds who are  
8 unemployed or underemployed, in areas of  
9 the state with demonstrated labor market  
10 needs and unemployment rates that are  
11 greater than the appropriate or compar-  
12 ative rate of employment for the region,  
13 and to persons in receipt of family  
14 assistance and/or safety net assistance.  
15 Of the amounts appropriated herein up to  
16 \$75,000 may be transferred to the office  
17 of temporary and disability assistance  
18 state operation appropriation for personal  
19 and non-personal service costs incurred by  
20 the agency in administering such program.  
21 Of the amounts appropriated, at least  
22 sixty percent shall be available for  
23 services to eighteen to twenty-four year  
24 olds, with remaining funds available to  
25 recipients of family assistance and/or  
26 safety net assistance, without age  
27 restrictions, and sixteen to seventeen  
28 year old self-supporting individuals who  
29 are heads of household. The office of  
30 temporary and disability assistance in  
31 consultation with the department of labor  
32 shall develop a request for proposals and  
33 shall receive, review, and assess applica-  
34 tions. In selecting proposals, the office  
35 of temporary and disability assistance and  
36 the department of labor shall give prefer-  
37 ence to programs that demonstrate communi-  
38 ty-based collaborations with education and  
39 training providers and employers in the  
40 region. Such education and training  
41 providers may include, but not be limited  
42 to general equivalency diplomas programs,  
43 community colleges, junior colleges, busi-  
44 ness and trade schools, vocational insti-  
45 tutions, and institutions with baccalau-  
46 reate degree-granting programs; programs  
47 that provide for a career path or career  
48 paths, as supported by identified local  
49 employment needs; programs that provide  
50 employment services, including but not  
51 limited to, post-secondary training



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1 designed to meet the needs of employers in  
2 the local labor market, or catchment area;  
3 programs that include education and train-  
4 ing components, such as remedial educa-  
5 tion, individual training plans, pre-em-  
6 ployment training, workplace basic skills,  
7 and literacy skills training. Such educa-  
8 tion and training must include insti-  
9 tutions, industry associations, or other  
10 credentialing bodies for the purpose of  
11 providing participants with certificates,  
12 diplomas, or degrees; projects that  
13 provide comprehensive student support  
14 services, including but not limited to  
15 tutoring, mentoring, child care, after  
16 school program access, transportation, and  
17 case management, as part of the individual  
18 training plan. Preference shall be given  
19 to proposals that include not-for-profit  
20 collaborations with education, training,  
21 or employer stakeholders in the region;  
22 programs which leverage additional commu-  
23 nity resources and provide participant  
24 support services; training that result in  
25 job placement; and education that links  
26 participants with occupational skills  
27 training and/or employer-related creden-  
28 tials, credits, diplomas or certificates .... 10,000,000  
29 For services related to the green jobs corps  
30 program to be awarded to social services  
31 districts on a competitive basis for  
32 comprehensive employment services beyond  
33 the level currently funded by social  
34 services districts to eligible individuals  
35 and families under the state plan for the  
36 federal temporary assistance to needy  
37 families block grant, with priority given  
38 to public assistance recipients. Such  
39 funds are to be made available to estab-  
40 lish a green jobs corps program to provide  
41 subsidized employment that links low or no  
42 income individuals, particularly those  
43 facing greater barriers to employment, to  
44 incremental job skills training, basic  
45 education, GED preparation, job placement,  
46 job retention, and career advancement  
47 opportunities in entry-level high-growth  
48 energy efficiency and environmental  
49 conservation industries, including but not  
50 limited to weatherization, building  
51 construction and retrofitting, environ-



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1 mental remediation, renewable energy, and  
2 natural resource preservation. The green  
3 jobs corps program shall provide job read-  
4 iness and hard skills training to prepare  
5 participants for subsidized employment  
6 placement consisting of up to 35 hours per  
7 week of paid employment. Such program  
8 shall consist of job readiness training as  
9 intensive preparation for subsidized  
10 employment and advanced training. Such  
11 training shall include but not be limited  
12 to soft skills training, such as attitudi-  
13 nal training, career development, and  
14 introduction to basic computer literacy  
15 skills; hard skills training, including  
16 but not limited to basic construction  
17 (electrical, plumbing and carpentry),  
18 environmental remediation, weatherization,  
19 building retrofits, renewable energy, and  
20 natural resource preservation. Districts  
21 will provide program participants with  
22 available supportive services to support  
23 program participation and completion,  
24 which may include but not be limited to  
25 child care, transportation, and other  
26 necessary services. In conjunction with  
27 the subsidized employment, funds may be  
28 used to provide adult basic education and  
29 GED preparation for program participants.  
30 Preference shall be given to districts  
31 with opportunities for jobs in the sectors  
32 specified above and for counties with  
33 unemployment rates that exceed the state-  
34 wide average. Up to twenty-five percent of  
35 program participants may be eighteen to  
36 twenty-four year olds including individ-  
37 uals not in receipt of public assistance,  
38 with remaining participants to include  
39 public assistance recipients targeting  
40 those formerly incarcerated individuals,  
41 including non-custodial parents who were  
42 formerly incarcerated or who have a crimi-  
43 nal history and who can attest to such  
44 parental relationship and make that infor-  
45 mation available to local social services  
46 districts child support unit. Districts  
47 must demonstrate that these subsidized  
48 positions will not replace existing fund-  
49 ing or staff doing equivalent work ..... 5,000,000  
50 For services related to the health care jobs  
51 program for social services districts



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1 providing coordinated, comprehensive  
2 employment services beyond the level  
3 currently funded by social services  
4 districts to eligible individuals and  
5 families under the state plan for the  
6 federal temporary assistance to needy  
7 families block grant. Such funds are to be  
8 made available to social services  
9 districts, with priority to districts with  
10 over 1,500 active adults in receipt of  
11 public assistance in households with  
12 dependent children, to establish temporary  
13 subsidized employment opportunities for  
14 TANF eligible adults for up to one year in  
15 the health sector including community  
16 health outreach positions and other sub-  
17 occupations within the sector. Low-income  
18 employees supported by this program shall  
19 help provide information and education to  
20 assist low-income individuals with obtain-  
21 ing and maintaining eligibility for public  
22 health care programs, connecting to prima-  
23 ry and preventive care services, reducing  
24 reliance on emergency rooms for basic  
25 care, wellness education, on such topics  
26 including but not limited to weight  
27 management, exercise and nutrition, stress  
28 management, and with accessing benefits  
29 under other work support programs. With  
30 funds appropriated herein and allocated to  
31 social service districts, the office of  
32 temporary and disability assistance shall  
33 establish the health care jobs program and  
34 provide technical support, as needed, to  
35 provide employment opportunities to low-  
36 income workers in the health care indus-  
37 try. Each social services district shall  
38 submit a plan for its health care jobs  
39 program and will be encouraged to contract  
40 with organizations that target impover-  
41 ished, limited-English proficiency commu-  
42 nities; have demonstrated expertise in  
43 community-based health education and  
44 broader program outreach; have existing  
45 relationships with facilitated enrollment  
46 sites and community-based education and  
47 training; have demonstrated experience  
48 with peer-based community education and  
49 outreach programs; and existing collab-  
50 oration or partnerships with health care



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1 providers. Districts must demonstrate that  
2 these subsidized positions will not  
3 replace existing funding or staff doing  
4 equivalent work ..... 5,000,000  
5 For services, related to transitional jobs  
6 programs administered by social services  
7 districts with employment opportunities  
8 established in public or private organiza-  
9 tions including community based agencies.  
10 Eligible social services districts must  
11 establish a plan to provide coordinated,  
12 comprehensive employment services beyond  
13 the level currently funded by the social  
14 services district to eligible individuals  
15 and families under the state plan for the  
16 federal temporary assistance to needy  
17 families block grant. Such funds are to be  
18 made available to establish a transitional  
19 jobs program to provide a subsidized  
20 employment placement for up to twelve  
21 months at an hourly rate of at least eight  
22 dollars per hour for up to 28 hours per  
23 week of paid employment and at least seven  
24 hours per week of paid education and  
25 training activities linked directly to  
26 local employment opportunities in sectors  
27 with substantial opportunities for contin-  
28 ued unsubsidized employment, including but  
29 not limited to child care, health care,  
30 social and human services, clerical admin-  
31 istrative assistance, transportation and  
32 construction/outdoor maintenance, to  
33 enable temporary assistance for needy  
34 families eligible participants, including  
35 disconnected young adults, ages eighteen  
36 to twenty-four, to prepare people with job  
37 skills and education to advance into  
38 unsubsidized work at the end of the tran-  
39 sitional employment period. With funds  
40 appropriated herein, the office of tempo-  
41 rary and disability assistance shall  
42 establish the transitional jobs program  
43 and provide technical support, as needed,  
44 to enable social services districts to  
45 develop transitional jobs programs that  
46 provide education, training, and job  
47 placement for low or no income individ-  
48 uals. Preference shall be given to persons  
49 in receipt of public assistance, and up to  
50 thirty percent of program participants may  
51 be eighteen to twenty-four year olds, with

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1 the remaining funds targeted to eligible  
2 recipients of public assistance, including  
3 formerly incarcerated individuals, and  
4 non-custodial parents who were formerly  
5 incarcerated or who have a criminal histo-  
6 ry and who can attest to such parental  
7 relationship and make that information  
8 available to social services district  
9 child support units. The office of tempo-  
10 rary and disability assistance shall  
11 establish allocations to social services  
12 districts with priority to areas of the  
13 state with unemployment rates that exceed  
14 the statewide average. Each participating  
15 district must submit a plan for its tran-  
16 sitional jobs program that outlines the  
17 employment opportunities and education and  
18 training that will be provided to prepare  
19 individuals for unsubsidized employment.  
20 Districts will be encouraged to leverage  
21 services available through community-based  
22 education and training providers and  
23 target training to the needs of employers  
24 in the region. Such education and training  
25 providers may include, but not be limited  
26 to general equivalency diplomas programs,  
27 adult basic education, English as a second  
28 language programs, community colleges,  
29 junior colleges, business and trade  
30 schools, vocational institutions, and  
31 institutions with baccalaureate degree-  
32 granting programs, programs that provide  
33 employment services, including but not  
34 limited to programs that include education  
35 and training components, such as remedial  
36 education, individual training plans,  
37 pre-employment training, workplace basic  
38 skills, and literacy skills training. In  
39 those instances where program participants  
40 do not have high school diploma or equiv-  
41 alent, preference shall be given to  
42 providing adult basic education services  
43 that will enable the participant to obtain  
44 an equivalency diploma. Additionally,  
45 training that provides employment related  
46 credential, credits or certificates to  
47 support future employment opportunities is  
48 preferred. Projects are encouraged to  
49 provide comprehensive student support  
50 services, including but not limited to  
51 tutoring, mentoring, child care, after



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1 school program access , transportation,  
2 financial development services, referrals  
3 for public benefits, and case management,  
4 as part of the individual training plan.  
5 Districts must demonstrate that these  
6 subsidized positions will not replace  
7 existing funding or staff doing equivalent  
8 work ..... 5,000,000

9 For services related to a Nurse-Family Part-  
10 nership program for eligible individuals  
11 and families under the state plan for the  
12 federal temporary assistance for needy  
13 families block grant. Such funds are to be  
14 made available to social services  
15 districts to establish or fund Nurse-Fami-  
16 ly Partnership programs to provide  
17 supportive services to temporary assist-  
18 ance for needy families eligible individ-  
19 uals aimed at: improving pregnancy  
20 outcomes by helping first time mothers and  
21 pregnant women engage in sound preventive  
22 health practices, including education on  
23 receiving thorough prenatal care from  
24 their healthcare providers, improving  
25 diets, and reducing the use of cigarettes,  
26 alcohol and illegal substances; improving  
27 child health and development by helping  
28 parents provide responsible and competent  
29 care; and improving the economic self-suf-  
30 ficiency of the family by helping parents  
31 develop a vision for their own future,  
32 plan future pregnancies, continue their  
33 education and find work, as appropriate.  
34 Provided that no funds expended under this  
35 provision may be used to provide actual  
36 medical care ..... 5,000,000

37 For services related to a supportive housing  
38 program for families and for young adults  
39 age 18 to 25, who are eligible for bene-  
40 fits under the state plan for the federal  
41 temporary assistance for needy families  
42 block grant. Such supportive housing  
43 program shall be designed to enhance the  
44 employability, self-sufficiency, and/or  
45 family stability of residents, and prevent  
46 out-of-wedlock pregnancies among young  
47 adult residents. Eligible families shall  
48 include: homeless families; families at  
49 risk of exceeding, and those that have  
50 exceeded, their TANF assistance time  
51 limit; families with multiple barriers to

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1 employment and housing stability; families  
2 at risk for foster care placement; and  
3 those that are reunited after placements.  
4 Eligible young adults shall include: young  
5 adults aging out of the foster care  
6 system; runaway and homeless youth; and  
7 youth subject to criminal charges who are  
8 at risk for incarceration. Provided that,  
9 of the \$5,000,000 up to \$1,000,000 shall  
10 be available to continue existing services  
11 or to expand services provided to eligible  
12 young adults ..... 5,000,000

13 For services related to the homelessness  
14 intervention program for eligible individ-  
15 uals and families under the state plan for  
16 the federal temporary assistance for needy  
17 families block grant. These funds shall be  
18 available to not-for-profit organizations  
19 designed to provide services to prevent  
20 homelessness or to secure permanent hous-  
21 ing, including but not limited to  
22 landlord/tenant conflict resolution, legal  
23 services, outreach and referral for other  
24 eligible services and benefits to stabi-  
25 lize households, and relocation assistance  
26 ..... 5,000,000

27 For services of programs, in social services  
28 districts with a population in excess of  
29 two million, that meet the emergency needs  
30 of homeless individuals and families and  
31 those at risk of becoming homeless who are  
32 eligible for benefits under the state plan  
33 for the temporary assistance for needy  
34 families block grant. Such programs shall  
35 have demonstrated experience in providing  
36 services to meet the emergency needs of  
37 homeless individuals and families and  
38 those at risk of becoming homeless,  
39 including crisis intervention services,  
40 eviction prevention services, mobile emer-  
41 gency feeding services, and summer youth  
42 services ..... 2,000,000

43 For services and expenses, established  
44 pursuant to chapter 58 of the laws of  
45 2006, related to providing intensive  
46 employment and other supportive services,  
47 including job readiness and job placement  
48 services to noncustodial parents who are  
49 unemployed or who are working less than 20  
50 hours per week; who are recipients of  
51 public assistance or whose incomes do not

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1 exceed 200 percent of the federal poverty  
2 level; and who have a child support order  
3 payable through the support collection  
4 unit of a social services district ..... 2,764,000

5 For services in accordance with a memorandum  
6 of understanding between the state educa-  
7 tion department, office of vocational and  
8 educational services for individuals with  
9 disabilities (VESID) and the office of  
10 temporary and disability assistance, for  
11 work activities for eligible individuals  
12 and families under the state plan for the  
13 federal temporary assistance for needy  
14 families block grant whose incomes do not  
15 exceed 200 percent of the federal poverty  
16 level, and to provide comprehensive,  
17 intensive services to assist such individ-  
18 uals with disabilities in achieving  
19 employment. To the extent allowable, such  
20 allocation shall be used for work activ-  
21 ities that can be credited toward the  
22 participation rate requirements set forth  
23 in the federal personal responsibility and  
24 work opportunity reconciliation act of  
25 1996 ..... 1,500,000

26 For enhanced services to refugees, asylees  
27 and other immigrant populations eligible  
28 for refugee services to assist such indi-  
29 viduals and families to attain economic  
30 self-sufficiency and reduce or eliminate  
31 reliance on public assistance benefits as  
32 a primary means of support. Such services  
33 shall include, but not be limited to, case  
34 management, English-as-a-second-language,  
35 job training and placement assistance,  
36 post-employment services necessary to  
37 ensure job retention, and services neces-  
38 sary to assist the individual and family  
39 members to establish and maintain a perma-  
40 nent residence in New York state.  
41 Services funded through this appropriation  
42 shall be made available only to individ-  
43 uals and families eligible for benefits  
44 under the state plan for the temporary  
45 assistance for needy families block grant  
46 whose incomes do not exceed 200 percent of  
47 the federal poverty level and, unless such  
48 eligible individual or family is also in  
49 receipt of family assistance benefits,  
50 shall not constitute "assistance" as  
51 defined in federal regulations. Funds

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1 appropriated herein shall, to the extent  
 2 permitted by federal law and regulations,  
 3 be awarded at the discretion of the  
 4 commissioner of the office of temporary  
 5 and disability assistance to voluntary  
 6 refugee resettlement agencies and/or local  
 7 representatives of such agencies currently  
 8 under contract with the office of tempo-  
 9 rary and disability assistance to provide  
 10 services to refugee populations and indi-  
 11 vidual awards shall be made proportionate-  
 12 ly based on the number of refugees each  
 13 organization resettled in the previous  
 14 five year period based on the most recent  
 15 five year data published by the federal  
 16 department of health and human services  
 17 office of refugee resettlement or its  
 18 contractor. Of the amounts appropriated  
 19 herein, up to \$1,187,500 shall be made  
 20 available to organizations providing  
 21 services to refugees settling in New York  
 22 city and all remaining moneys shall be  
 23 awarded to organizations providing such  
 24 services to refugees settling in other  
 25 geographic locations ..... 1,425,000

26 For the continuation and expansion of a  
 27 demonstration project to assist individ-  
 28 uals and families, who are eligible for  
 29 benefits under the state plan for the  
 30 federal temporary assistance for needy  
 31 families block grant, whose incomes do not  
 32 exceed 200 percent of the federal poverty  
 33 level and, unless in receipt of public  
 34 assistance, whose participation in such  
 35 projects would not constitute "assistance"  
 36 under federal TANF regulations, in moving  
 37 out of poverty through the pursuit of  
 38 higher education. Projects shall include  
 39 intensive, long-term case management and  
 40 statistically-based outcome assessments.  
 41 The amount appropriated herein shall be  
 42 made available for one project at an  
 43 education and work consortium having  
 44 developed programs that moved significant  
 45 numbers of people from welfare to perma-  
 46 nent employment, in receipt of financial  
 47 commitments from a not-for-profit founda-  
 48 tion, and having an established working  
 49 relationship with regional social services  
 50 agencies, the local business community and  
 51 other public and/or private institutions

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1 of higher education. Such program shall  
 2 provide services to recipients of family  
 3 assistance, safety net assistance and  
 4 other eligible individuals. The consorti-  
 5 um shall consist of three institutions of  
 6 higher education with one of the insti-  
 7 tutions being a CUNY institution, one a  
 8 New York city based institution, and one  
 9 based in Westchester county ..... 500,000  
 10 -----  
 11 Program fund subtotal ..... 2,608,219,000  
 12 -----

13 Special Revenue Funds - Federal / State Operations  
 14 Federal Health and Human Services Fund - 265  
 15 Home Energy Assistance Program Account

16 For services and expenses related to the low  
 17 income home energy assistance program.  
 18 Pursuant to provisions of the federal  
 19 omnibus budget reconciliation act of 1981,  
 20 and with the approval of the director of  
 21 the budget, the amount appropriated herein  
 22 may be transferred or suballocated to  
 23 state agencies for administration of the  
 24 home energy assistance program.

25 Nonpersonal service ..... 2,500,000  
 26 -----  
 27 Program account subtotal ..... 2,500,000  
 28 -----

29 Special Revenue Funds - Federal / Aid to Localities  
 30 Federal Health and Human Services Fund - 265  
 31 Home Energy Assistance Program Account

32 For services and expenses, including  
 33 payments to public and private agencies  
 34 and individuals for the low income home  
 35 energy assistance program provided pursu-  
 36 ant to the low income energy assistance  
 37 act of 1981. Funds appropriated herein,  
 38 subject to the approval of the director of  
 39 the budget, may be transferred or suballo-  
 40 cated to other state agencies for services  
 41 and expenses related to the low income  
 42 home energy assistance program.

43 Notwithstanding any inconsistent provision  
 44 of the law, the amount herein appropriated  
 45 may be increased or decreased by inter-  
 46 change with any other appropriation within



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1 the office of temporary and disability  
2 assistance federal fund - local assistance  
3 account with the approval of the director  
4 of the budget, who shall file such  
5 approval with the department of audit and  
6 control and copies thereof with the chair-  
7 man of the senate finance committee and  
8 the chairman of the assembly ways and  
9 means committee. A portion of the funds  
10 appropriated may be transferred to the  
11 state operations account of the office of  
12 temporary and disability assistance for  
13 services and expenses related to the  
14 administration of the low income home  
15 energy assistance program. With the  
16 approval of the director of the budget a  
17 portion of the amount appropriated herein  
18 may be transferred or suballocated to the  
19 state office for the aging or the division  
20 of housing and community renewal for the  
21 administration of the low income home  
22 energy assistance program ..... 600,000,000  
23 -----  
24 Program account subtotal ..... 600,000,000  
25 -----

26 Special Revenue Funds - Other / State Operations  
27 Miscellaneous Special Revenue Fund - 339  
28 OTDA Earned Revenue Account

29 This amount is appropriated to pay for OTDA  
30 personal service and nonpersonal service  
31 expenses that may be charged to the gener-  
32 al fund - state purposes account in the  
33 first instance.

34 PERSONAL SERVICE

35 Personal service--regular ..... 4,375,000  
36 -----  
37 Program account subtotal ..... 4,375,000  
38 -----

39 Special Revenue Funds - Other / State Operations  
40 Miscellaneous Special Revenue Fund - 339  
41 Home Energy Assistance Program Earned Revenue Account

42 For administration of department programs,  
43 including, but not limited to, the low  
44 income home energy assistance program.

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1	PERSONAL SERVICE	
2	Personal service--regular .....	2,324,000
3		-----
4	NONPERSONAL SERVICE	
5	Supplies and materials .....	29,000
6	Travel .....	80,000
7	Contractual services .....	995,000
8	Equipment .....	500,000
9	Fringe benefits .....	352,000
10	Indirect costs .....	29,000
11		-----
12	Amount available for nonpersonal service .....	1,985,000
13		-----
14	Program account subtotal .....	4,309,000
15		-----
16	Fiduciary Funds / Aid to Localities	
17	Miscellaneous New York State Agency Fund - 169	
18	Special Offset Fiduciary Account	
19	For direct payment or transfer to other	
20	funds, as approved by the director of the	
21	budget as restitution to the federal,	
22	state or local governments of funds recov-	
23	ered from public assistance recipients or	
24	former recipients pursuant to chapter 81	
25	of the laws of 1995 or the federal social	
26	security act including but not limited to	
27	lottery winnings or prizes and federal and	
28	state tax refunds .....	10,000,000
29		-----
30	Program account subtotal .....	10,000,000
31		-----
32	EXECUTIVE DIRECTION PROGRAM .....	1,848,000
33		-----
34	General Fund / State Operations	
35	State Purposes Account - 003	
36	PERSONAL SERVICE	
37	Personal service--regular .....	267,000
38	Temporary service .....	56,000
39	Holiday/overtime compensation .....	5,000
40		-----
41	Amount available for personal service .....	328,000
42		-----

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1 NONPERSONAL SERVICE

2 Supplies and materials ..... 20,000  
3 Travel ..... 47,000  
4 Contractual services ..... 235,000  
5 Equipment ..... 18,000

6 -----  
7 Amount available for nonpersonal service ..... 320,000

8 -----  
9 Program account subtotal ..... 648,000

10 -----

11 Special Revenue Funds - Other / State Operations  
12 Miscellaneous Special Revenue Fund - 339  
13 OTDA Earned Revenue Account

14 This amount is appropriated to pay for OTDA  
15 personal service and nonpersonal service  
16 expenses that may be charged to the gener-  
17 al fund - state purposes account in the  
18 first instance.

19 PERSONAL SERVICE

20 Personal service--regular ..... 1,200,000  
21 -----

22 Program account subtotal ..... 1,200,000  
23 -----

24 FOOD STAMP ADMINISTRATION PROGRAM ..... 446,317,000  
25 -----

26 Special Revenue Funds - Federal / Aid to Localities  
27 Federal USDA-Food and Nutrition Services Fund - 261  
28 Federal Food and Nutrition Services Account

29 For reimbursement to social services  
30 districts for administrative expenditures  
31 associated with the food stamp program,  
32 and for reimbursement to the United States  
33 department of agriculture for food stamp  
34 recoveries.

35 Notwithstanding any inconsistent provision  
36 of law, in lieu of payments authorized by  
37 the social services law, or payments of  
38 federal funds otherwise due to the local  
39 social services districts for programs  
40 provided under the federal social security  
41 act or the federal food stamp act, funds  
42 herein appropriated, in amounts certified  
43 by the state commissioner or the state

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1 commissioner of health as due from local  
2 social services districts each month as  
3 their share of payments made pursuant to  
4 section 367-b of the social services law  
5 may be set aside by the state comptroller  
6 in an interest-bearing account with such  
7 interest accruing to the credit of the  
8 locality in order to ensure the orderly  
9 and prompt payment of providers under  
10 section 367-b of the social services law  
11 pursuant to an estimate provided by the  
12 commissioner of health of each local  
13 social services district's share of  
14 payments made pursuant to section 367-b of  
15 the social services law.

16 Funds appropriated herein shall be available  
17 for aid to municipalities and for payments  
18 to the federal government for expenditures  
19 made pursuant to the social services law  
20 and the state plan for individual and  
21 family grant program under the disaster  
22 relief act of 1974.

23 Such funds are to be available for payment  
24 of aid heretofore accrued or hereafter to  
25 accrue to municipalities. Subject to the  
26 approval of the director of the budget,  
27 such funds shall be available to the  
28 office net of disallowances, refunds,  
29 reimbursements, and credits including but  
30 not limited to additional federal funds  
31 resulting from any changes in federal cost  
32 allocation methodologies.

33 Notwithstanding any inconsistent provision  
34 of law, funds appropriated herein for  
35 reimbursement of food stamp employment and  
36 training expenditures shall be made avail-  
37 able to social services districts or may  
38 be set aside for state administered  
39 programs, or be transferred to state oper-  
40 ations for eligible personal and nonper-  
41 sonal service costs, for the provision of  
42 services to food stamp recipients and  
43 applicants in accordance with a plan  
44 developed by the commissioner and approved  
45 by the director of the budget.

46 Funds appropriated herein shall not be used  
47 to fund the cost of child care provided to  
48 children eligible for child care services  
49 through the office of children and family  
50 services.

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1 Notwithstanding any inconsistent provision  
2 of law, the amount herein appropriated may  
3 be increased or decreased by interchange  
4 with any other appropriation within the  
5 office of temporary and disability assist-  
6 ance federal fund - local assistance  
7 account with the approval of the director  
8 of the budget, who shall file such  
9 approval with the department of audit and  
10 control and copies thereof with the chair-  
11 man of the senate finance committee and  
12 the chairman of the assembly ways and  
13 means committee.

14 Notwithstanding any inconsistent provision  
15 of law, a portion of the funds appropri-  
16 ated herein may be made available, includ-  
17 ing through suballocation or transfer to  
18 the department of health, in accordance  
19 with a memorandum of understanding between  
20 the office of temporary and disability  
21 assistance and the department of health,  
22 consistent with federal law, regulations  
23 or waivers, and may be transferred to the  
24 department of health for the personal and  
25 nonpersonal services and other expenses  
26 related to nutrition education programs.

27 Of the amount appropriated herein, up to  
28 \$2,300,000 may be made available, includ-  
29 ing through suballocation or transfer to  
30 the department of health for grants to  
31 community based organizations in accord-  
32 ance with chapter 820 of the laws of 1987.  
33 Of this amount, up to \$125,000 may be  
34 transferred to the department of health  
35 for the personal and nonpersonal services  
36 and other expenses of the department of  
37 health related to the administration of  
38 those grants ..... 420,390,000

39 For reimbursement to social services  
40 districts for administrative expenditures  
41 associated with the Food Stamps program,  
42 and for expenditures within the office of  
43 temporary and disability assistance  
44 related to the direct support of social  
45 services districts, consistent with the  
46 purposes and rules established in the  
47 American Recovery and Reinvestment Act of  
48 2009. Funds appropriated herein shall be  
49 subject to all applicable reporting and  
50 accountability requirements contained in  
51 such act.

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1 Notwithstanding any inconsistent provision  
2 of law, funds appropriated herein for  
3 reimbursement of food stamp administrative  
4 expenditures shall be made available to  
5 social services districts or may be set  
6 aside for state administered programs, or  
7 be transferred to state operations for  
8 eligible personal and nonpersonal service  
9 costs, for the provision of services to  
10 food stamp recipients and applicants in  
11 accordance with a plan developed by the  
12 commissioner and approved by the director  
13 of the budget ..... 18,300,000  
14 -----  
15     Program account subtotal ..... 438,690,000  
16 -----

17 Special Revenue Funds - Other / Aid to Localities  
18 Combined Gifts, Grants and Bequests Fund - 020  
19 Nutrition Outreach Donation Account

20 For additional services of nutrition  
21 outreach programs. Funds appropriated  
22 herein may be used for nutrition outreach  
23 programs administered by the office or may  
24 be transferred or suballocated, in whole  
25 or in part, to the department of health to  
26 support nutrition outreach programs admin-  
27 istered by the department of health ..... 2,800,000  
28 -----  
29     Program account subtotal ..... 2,800,000  
30 -----

31 Special Revenue Funds - Other / Aid to Localities  
32 Miscellaneous Special Revenue Fund - 339  
33 Electronic Benefit Transfer and Common Benefit Identifi-  
34 cation Card Account

35 For services related to a statewide elec-  
36 tronic benefit transfer system and/or  
37 production of a common benefit identifica-  
38 tion card and/or an employment tracking  
39 system, including but not limited to post-  
40 age, other nonpersonal service costs, and  
41 contractor costs paid by the office for  
42 developing, implementing and operating an  
43 electronic benefit transfer system includ-  
44 ing any costs for a common benefit iden-  
45 tification card provided, however, that an  
46 amount equal to the additional costs of  
47 common benefit identification cards for

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1 such a system, subject to the approval of  
 2 the director of the budget, may be trans-  
 3 ferred to the general fund - state  
 4 purposes account in the systems support  
 5 and information services program ..... 4,827,000  
 6 -----  
 7 Program account subtotal ..... 4,827,000  
 8 -----

9 INFORMATION TECHNOLOGY PROGRAM ..... 129,880,000  
 10 -----

11 General Fund / State Operations  
 12 State Purposes Account - 003

13 For services and expenses of the information  
 14 technology program. Notwithstanding  
 15 section 51 of the state finance law and  
 16 any other provision of law to the contra-  
 17 ry, the director of the budget may, upon  
 18 the advice of the commissioner of the  
 19 office of temporary and disability assist-  
 20 ance, authorize the transfer or inter-  
 21 change of moneys appropriated herein with  
 22 any other state operations - general fund  
 23 appropriation within the office of tempo-  
 24 rary and disability assistance except  
 25 where transfer or interchange of appropri-  
 26 ations is prohibited or otherwise  
 27 restricted by law. Notwithstanding any  
 28 provision of law to the contrary, and  
 29 subject to the approval of the director of  
 30 the budget, reimbursement otherwise avail-  
 31 able to the city of New York for adminis-  
 32 tration of public assistance programs for  
 33 the period commencing April 1, 2009, and  
 34 ending March 31, 2010, shall be reduced by  
 35 up to \$2,310,000. Such amount, in costs  
 36 related to the operation of the New York  
 37 city welfare management system, including  
 38 staff costs associated with the opera-  
 39 tional management and oversight of the New  
 40 York city welfare management system, and  
 41 staff and contract costs necessary for the  
 42 management and operation of the New York  
 43 city computer center, shall be transferred  
 44 to the credit of the amount appropriated  
 45 herein.

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1 PERSONAL SERVICE

2 Personal service--regular ..... 848,000  
 3 .....  
 4 Amount available for personal service ..... 848,000  
 5 .....

6 NONPERSONAL SERVICE

7 Supplies and materials ..... 37,900  
 8 Travel ..... 36,700  
 9 Contractual services ..... 6,598,400  
 10 Equipment ..... 70,000  
 11 .....  
 12 Amount available for nonpersonal service ..... 6,743,000  
 13 .....

14 For services and expenses of operating the  
 15 welfare management system. No expenditure  
 16 shall be made from this appropriation  
 17 without approval by the director of the  
 18 budget of a comprehensive expenditure  
 19 plan.

20 NONPERSONAL SERVICE

21 Supplies and materials ..... 54,000  
 22 Contractual services ..... 13,420,000  
 23 Equipment ..... 400,000  
 24 .....  
 25 Amount available for nonpersonal service .... 13,874,000  
 26 .....

27 For the non-federal share of the design and  
 28 implementation of modifications and  
 29 enhancements to the welfare-to-work case  
 30 management system, the welfare management  
 31 system, the child support management  
 32 system and other related systems operated  
 33 by the office of temporary and disability  
 34 assistance, the office of children and  
 35 family services, the department of labor,  
 36 or the department of health necessary for  
 37 the successful implementation of the  
 38 personal responsibility and work opportu-  
 39 nity reconciliation act of 1996 (P.L.  
 40 104-193) and the New York state welfare  
 41 reform act of 1997 (chapter 436 of the  
 42 laws of 1997). Funds may only be made  
 43 available pursuant to a cost allocation  
 44 plan submitted to the department of health



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1 and human services, the United States  
2 department of agriculture and any other  
3 applicable federal agency to the extent  
4 that such approvals are required by feder-  
5 al statute or regulations or upon determi-  
6 nation by the director of the budget that  
7 expenditure of these funds is necessary to  
8 meet the purposes defined herein. This  
9 appropriation shall only be available upon  
10 approval of an expenditure plan by the  
11 director of the budget.

12 NONPERSONAL SERVICE

13	Supplies and materials .....	20,000
14	Travel .....	10,000
15	Contractual services .....	5,715,000
16	Equipment .....	1,070,000
17		-----
18	Amount available for nonpersonal service .....	6,815,000
19		-----
20	Program account subtotal .....	28,280,000
21		-----

22 Special Revenue Funds - Federal / State Operations  
23 Federal USDA-Food and Nutrition Services Fund - 261

24 For the federal share of the design and  
25 implementation of modifications and  
26 enhancements to the welfare-to-work case  
27 management system, the welfare management  
28 system, the child support management  
29 system, the electronic benefit transfer  
30 system, costs associated with New York  
31 city facilities management, and other  
32 related systems operated by the office of  
33 temporary and disability assistance, the  
34 office of children and family services,  
35 the department of labor, or the department  
36 of health necessary for the successful  
37 implementation of the personal responsi-  
38 bility and work opportunity reconciliation  
39 act of 1996 (P.L. 104-193) and the New  
40 York state welfare reform act of 1997  
41 (chapter 436 of the laws of 1997).  
42 Notwithstanding any inconsistent provision  
43 of law, this appropriation shall be avail-  
44 able for costs heretofore and hereafter to  
45 be accrued and to be supported with feder-  
46 al funds including any department of agri-  
47 culture food and nutrition services grant

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1 award properly received by the state  
2 during or for a federal fiscal year in  
3 which costs can be properly submitted for  
4 reimbursement to the department of agri-  
5 culture. Funds may only be made available  
6 pursuant to a cost allocation plan submit-  
7 ted to the department of health and human  
8 services, the United States department of  
9 agriculture and any other applicable  
10 federal agency to the extent that such  
11 approvals are required by federal statute  
12 or regulations. This appropriation shall  
13 only be available upon approval of an  
14 expenditure plan by the director of the  
15 budget for the purposes defined herein ..... 10,000,000  
16 .....  
17 Program fund subtotal ..... 10,000,000  
18 .....

19 Special Revenue Funds - Federal / State Operations  
20 Federal Health and Human Services Fund - 265

21 For the federal share of the design and  
22 implementation of modifications and  
23 enhancements to the welfare-to-work case  
24 management system, the welfare management  
25 system, the child support management  
26 system, costs associated with New York  
27 city facilities management, and other  
28 related systems operated by the office of  
29 temporary and disability assistance, the  
30 office of children and family services,  
31 the department of labor, or the department  
32 of health necessary for the successful  
33 implementation of the personal responsi-  
34 bility and work opportunity reconciliation  
35 act of 1996 (P.L. 104-193) and the New  
36 York state welfare reform act of 1997  
37 (chapter 436 of the laws of 1997).  
38 Notwithstanding any inconsistent provision  
39 of law, this appropriation shall be avail-  
40 able for costs heretofore and hereafter to  
41 be accrued and to be supported with feder-  
42 al funds including any temporary assist-  
43 ance to needy families block grant award  
44 properly received by the state during or  
45 for a federal fiscal year in which such  
46 costs can be properly submitted for  
47 reimbursement to the department of health  
48 and human services. Funds may only be made  
49 available pursuant to a cost allocation

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1 plan submitted to the department of health  
 2 and human services, the United States  
 3 department of agriculture and any other  
 4 applicable federal agency to the extent  
 5 that such approvals are required by feder-  
 6 al statute or regulations. This appropri-  
 7 ation shall only be available upon  
 8 approval of an expenditure plan by the  
 9 director of the budget for the purposes  
 10 defined herein ..... 25,000,000  
 11 -----  
 12 Program fund subtotal ..... 25,000,000  
 13 -----

14 Special Revenue Funds - Other / State Operations  
 15 Miscellaneous Special Revenue Fund - 339  
 16 Client Notices System Account

17 For services and expenses related to the  
 18 development and implementation of a client  
 19 notices system, costs of the imaging and  
 20 enterprise document repository system, and  
 21 the phone messaging system including but  
 22 not limited to personal service costs,  
 23 postage, other nonpersonal services costs,  
 24 and contractor costs paid directly by the  
 25 department including but not limited to  
 26 costs for mail processing.

27 PERSONAL SERVICE

28 Personal service--regular ..... 1,350,000  
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 8,000  
 32 Contractual services ..... 6,942,000  
 33 -----  
 34 Amount available for nonpersonal service ..... 6,950,000  
 35 -----  
 36 Program account subtotal ..... 8,300,000  
 37 -----

38 Special Revenue Funds - Other / State Operations  
 39 Miscellaneous Special Revenue Fund - 339  
 40 Multi-Agency Systems Development Account

41 For services and expenses to design and  
 42 implement modifications and enhancements  
 43 to the welfare-to-work case management

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1 system, the welfare management system, the  
2 child support management system and other  
3 related systems operated by the office of  
4 temporary and disability assistance, the  
5 office of children and family services,  
6 the department of labor, or the department  
7 of health necessary for the successful  
8 implementation of the personal responsi-  
9 bility and work opportunity reconciliation  
10 act of 1996 (P.L. 104-193) and the New  
11 York state welfare reform act of 1997  
12 (chapter 436 of the laws of 1997). Subject  
13 to the approval of the director of the  
14 budget, such funds shall be available net  
15 of disallowances, refunds, reimbursements  
16 and credits.

17 NONPERSONAL SERVICE

18 Contractual services ..... 4,400,000  
19 Equipment ..... 1,900,000  
20 .....  
21 Program account subtotal ..... 6,300,000  
22 .....

23 Special Revenue Funds - Other / State Operations  
24 Miscellaneous Special Revenue Fund - 339  
25 OTDA Earned Revenue Account

26 This amount is appropriated to pay for OTDA  
27 personal service and nonpersonal service  
28 expenses that may be charged to the gener-  
29 al fund - state purposes account in the  
30 first instance.

31 PERSONAL SERVICE

32 Personal service--regular ..... 6,000,000  
33 .....

34 NONPERSONAL SERVICE

35 Contractual services ..... 46,000,000  
36 .....  
37 Program account subtotal ..... 52,000,000  
38 .....

39 LEGAL AFFAIRS PROGRAM ..... 23,349,000  
40 .....

41 General Fund / State Operations

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1 State Purposes Account - 003

2 The office shall adjust reimbursement other-  
3 wise payable to social services districts  
4 to ensure that social services districts  
5 shall financially participate in addi-  
6 tional fair hearings expenditures made  
7 pursuant to this provision in accordance  
8 with paragraph e of subdivision 1 of  
9 section 153 of the social services law.  
10 Notwithstanding any inconsistent provision  
11 of law, the commissioner shall certify to  
12 the state comptroller estimates of the  
13 amounts due from each social services  
14 district for such local financial partic-  
15 ipation and may deduct such estimated  
16 amounts from reimbursement authorized by  
17 section 153 of the social services law.  
18 Such amount shall be transferred to the  
19 credit of the amount appropriated herein.

20 PERSONAL SERVICE

21 Personal service--regular ..... 8,387,000  
22 Temporary service ..... 39,000  
23 Holiday/overtime compensation ..... 385,000  
24 .....  
25 Amount available for personal service ..... 8,811,000  
26 .....

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 128,000  
29 Travel ..... 200,000  
30 Contractual services ..... 2,753,000  
31 Equipment ..... 457,000  
32 .....  
33 Amount available for nonpersonal service ..... 3,538,000  
34 .....  
35 Program account subtotal ..... 12,349,000  
36 .....

37 Special Revenue Funds - Other / State Operations  
38 Miscellaneous Special Revenue Fund - 339  
39 OTDA Earned Revenue Account

40 This amount is appropriated to pay for OTDA  
41 personal service and nonpersonal service  
42 expenses that may be charged to the gener-  
43 al fund - state purposes account in the  
44 first instance.

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1	PERSONAL SERVICE	
2	Personal service--regular .....	11,000,000
3		-----
4	Program account subtotal .....	11,000,000
5		-----
6	SPECIALIZED SERVICES PROGRAM .....	192,213,000
7		-----

8 General Fund / State Operations  
9 State Purposes Account - 003

10	PERSONAL SERVICE	
11	Personal service--regular .....	777,000
12	Holiday/overtime compensation .....	49,000
13		-----
14	Amount available for personal service .....	826,000
15		-----

16	NONPERSONAL SERVICE	
17	Supplies and materials .....	12,000
18	Travel .....	110,000
19	Contractual services .....	112,000
20	Equipment .....	9,000
21		-----
22	Amount available for nonpersonal service .....	243,000
23		-----
24	Program account subtotal .....	1,069,000
25		-----

26 General Fund / Aid to Localities  
27 Local Assistance Account - 001

28 Funds appropriated herein shall be available  
29 for aid to municipalities and for payments  
30 to the federal government for expenditures  
31 made pursuant to the social services law  
32 and the state plan for individual and  
33 family grant program under the disaster  
34 relief act of 1974.

35 The amounts appropriated herein shall be  
36 available for reimbursement of local  
37 district claims only to the extent that  
38 such claims are submitted within 24 months  
39 of the last day of the state fiscal year  
40 in which the expenditures were incurred.

41 Notwithstanding any inconsistent provision  
42 of law, in lieu of payments authorized by

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1 the social services law, or payments of  
2 federal funds otherwise due to the local  
3 social services districts for programs  
4 provided under the federal social security  
5 act or the federal food stamp act, funds  
6 herein appropriated, in amounts certified  
7 by the state commissioner or the state  
8 commissioner of health as due from local  
9 social services districts each month as  
10 their share of payments made pursuant to  
11 section 367-b of the social services law  
12 may be set aside by the state comptroller  
13 in an interest-bearing account with such  
14 interest accruing to the credit of the  
15 locality in order to ensure the orderly  
16 and prompt payment of providers under  
17 section 367-b of the social services law  
18 pursuant to an estimate provided by the  
19 commissioner of health of each local  
20 social services district's share of  
21 payments made pursuant to section 367-b of  
22 the social services law.

23 Such funds are to be available for payment  
24 of aid heretofore accrued or hereafter to  
25 accrue to municipalities. Subject to the  
26 approval of the director of the budget,  
27 such funds shall be available to the  
28 office of temporary and disability assist-  
29 ance program, net of disallowances,  
30 refunds, reimbursements, and credits  
31 including, but not limited to, additional  
32 federal funds resulting from any changes  
33 in federal cost allocation methodologies.

34 Notwithstanding any inconsistent provision  
35 of law, the amount herein appropriated may  
36 be increased or decreased by interchange  
37 with any other appropriation within the  
38 department of family assistance, office of  
39 temporary and disability assistance and  
40 office of children and family services  
41 general fund - local assistance account  
42 with the approval of the director of the  
43 budget, who shall file such approval with  
44 the department of audit and control and  
45 copies thereof with the chairman of the  
46 senate finance committee and the chairman  
47 of the assembly ways and means committee.

48 For 50 percent reimbursement of expenditures  
49 made by a social services district or a  
50 not-for-profit corporation for supportive  
51 service subsidies for single room occupan-



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1 cy housing for homeless individuals,  
2 pursuant to title 2 of article 2-A of the  
3 social services law. Subject to a plan  
4 approved by the director of the budget, up  
5 to \$250,000 of the funds appropriated  
6 herein, may be used by the office of  
7 temporary and disability assistance  
8 through contract, for technical assistance  
9 to organizations operating or supervising  
10 the operation of a single room occupancy  
11 program ..... 16,074,000  
12 For additional services and expenses for  
13 supportive service subsidies for single  
14 room occupancy housing. Funds appropriated  
15 herein are supported by savings resulting  
16 from the increased Federal Medical Assist-  
17 ance Percentage (FMAP) provided pursuant  
18 to the American recovery and reinvestment  
19 act of 2009 ..... 3,553,000  
20 For additional services and expenses for  
21 supportive service subsidies for single  
22 room occupancy housing ..... 800,000  
23 For 75 percent reimbursement of the approved  
24 costs for homeless intervention program  
25 activities pursuant to title 4 of article  
26 2-A of the social services law. Notwith-  
27 standing any other inconsistent provision  
28 of law, social services districts or  
29 contractors, as a condition of receiving  
30 such funds herein appropriated, shall  
31 provide 25 percent cash or in-kind share.  
32 Funding provided for herein shall not  
33 supplant existing federal, state or local  
34 funding ..... 2,966,000  
35 For additional services and expenses for  
36 homeless intervention program activities ..... 719,000  
37 Notwithstanding section 153 of the social  
38 services law or any other inconsistent  
39 provision of law, funds appropriated here-  
40 in shall be used to reimburse local  
41 district adult shelter expenditures such  
42 that the total amount reimbursed by the  
43 state in 2009-10, as determined or  
44 adjusted by the state office of temporary  
45 and disability assistance and approved by  
46 the director of the budget, does not  
47 exceed \$69,698,000 for New York city, or  
48 the total amount reimbursed for comparable  
49 expenditures in the 2008-09 state fiscal  
50 year, whichever is less. The amount reim-  
51 bursed for comparable expenditures in



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1 2009-10 also shall not exceed the amount  
2 as determined and adjusted by the state  
3 office of temporary and disability assist-  
4 ance and approved by the director of the  
5 budget for reimbursement for comparable  
6 expenditures in 1990-91 or 1991-92 state  
7 fiscal year; in determining or adjusting  
8 local district adult shelter expenditures  
9 for purposes of calculating reimbursement  
10 payable under this appropriation, the  
11 office shall have the authority to  
12 restrict transfer of costs between catego-  
13 ries including, but not limited to, main-  
14 tenance costs and administrative costs.  
15 The office, subject to the approval of the  
16 director of the budget, shall reduce the  
17 rate of reimbursement for local district  
18 adult shelter expenditures as necessary to  
19 implement reimbursement limitations set  
20 forth above and may approve reimbursement  
21 in excess of such limitation for costs  
22 associated with a court mandated plan to  
23 improve shelter conditions for medically  
24 frail persons and for additional costs  
25 incurred as part of a plan to reduce over-  
26 crowding in congregate shelters, provided,  
27 however, that the total amount of such  
28 additional state reimbursement shall not  
29 exceed \$10,000,000 ..... 83,435,000  
30 For additional reimbursement for New York  
31 City adult shelter expenditures ..... 5,000,000  
32 For services related to programs which  
33 assist non-citizens in their attainment of  
34 citizenship status. No funds shall be  
35 expended from this appropriation until a  
36 plan is submitted by the commissioner and  
37 approved by the director of the budget.  
38 Such funds are to be available for payment  
39 of aid heretofore accrued or hereafter to  
40 accrue to municipalities. Subject to the  
41 approval of the director of the budget,  
42 such funds shall be available to the  
43 office of temporary and disability assist-  
44 ance net of disallowances, refunds,  
45 reimbursements, and credits ..... 1,854,000  
46 For additional services related to programs  
47 which assist non-citizens in their attain-  
48 ment of citizenship status ..... 449,000  
49 For enhanced services to refugees, asylees,  
50 entrants, certified victims of human traf-  
51 ficking and their family members, precer-

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1 tified victims of human trafficking and  
2 their family members and other immigrant  
3 populations eligible for refugee services  
4 to assist such individuals and families to  
5 attain economic self-sufficiency and  
6 reduce or eliminate reliance on public  
7 assistance benefits as a primary means of  
8 support.

9 Such services shall include, but not be  
10 limited to, case management, English-as-a-  
11 second-language, job training and place-  
12 ment assistance, post-employment services  
13 necessary to ensure job retention, and  
14 services necessary to assist the individ-  
15 ual and family members to establish and  
16 maintain a permanent residence in New York  
17 state. Funds appropriated herein shall, at  
18 the discretion of the commissioner of the  
19 office of temporary and disability assist-  
20 ance, be awarded to voluntary refugee  
21 resettlement agencies and/or local repre-  
22 sentatives of such agencies currently  
23 under contract with the office of tempo-  
24 rary and disability assistance to provide  
25 services to refugee populations and indi-  
26 vidual awards shall be made proportionate-  
27 ly based on the number of refugees each  
28 organization resettled in the previous  
29 five year period based on the most recent  
30 five year data published by the federal  
31 department of health and human services  
32 office of refugee resettlement or its  
33 contractor ..... 1,854,000

34 For additional enhanced services to refu-  
35 gees, asylees, entrants, certified victims  
36 of human trafficking and their family  
37 members, precertified victims of human  
38 trafficking and their family members and  
39 other immigrant populations eligible for  
40 refugee services ..... 449,000

41 For services related to the human traffick-  
42 ing program as established pursuant to  
43 chapter 74 of the laws of 2007 ..... 441,000

44 -----  
45 Program account subtotal ..... 117,594,000  
46 -----

47 Special Revenue Funds - Federal / State Operations  
48 Federal Health and Human Services Fund - 265  
49 Refugee Resettlement Account

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1 For services and expenses related to the  
2 administration of refugee programs includ-  
3 ing but not limited to the Cuban-Haitian  
4 and refugee resettlement program and the  
5 Cuban-Haitian and refugee target assist-  
6 ance program.

7 Personal service ..... 1,421,000  
8 Nonpersonal service ..... 849,000  
9 Fringe benefits ..... 666,000  
10 Indirect costs ..... 64,000  
11 .....  
12        Program account subtotal ..... 3,000,000  
13 .....  
  
14 Special Revenue Funds - Federal / Aid to Localities  
15 Federal Health and Human Services Fund - 265  
16 Refugee Resettlement Account

17 For services related to refugee programs  
18 including but not limited to the Cuban-  
19 Haitian and refugee resettlement program  
20 and the Cuban-Haitian and refugee target  
21 assistance program provided pursuant to  
22 the federal refugee assistance act of 1980  
23 as amended.

24 Notwithstanding any other provisions of law  
25 to the contrary, a portion of the funds  
26 appropriated herein may, subject to the  
27 approval of the director of the budget, be  
28 made available to support the costs of a  
29 demonstration program pursuant to section  
30 358 of the social services law as amended  
31 by chapter 436 of the laws of 1997.

32 Funds appropriated herein shall be available  
33 for aid to municipalities and for payments  
34 to the federal government for expenditures  
35 made pursuant to the social services law  
36 and the state plan for individual and  
37 family grant program under the disaster  
38 relief act of 1974.

39 Such funds are to be available for payment  
40 of aid heretofore accrued or hereafter to  
41 accrue to municipalities. Subject to the  
42 approval of the director of the budget,  
43 such funds shall be available to the  
44 department net of disallowances, refunds,  
45 reimbursements, and credits.

46 Notwithstanding any inconsistent provision  
47 of law, funds appropriated herein, subject  
48 to the approval of the director of the

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1 budget and in accordance with a memorandum  
 2 of understanding between the office of  
 3 temporary and disability assistance and  
 4 the department of health, may be trans-  
 5 ferred or suballocated to the department  
 6 of health for services and expenses  
 7 related to the refugee health resettlement  
 8 assessment program ..... 25,000,000  
 9 .....  
 10 Program account subtotal ..... 25,000,000  
 11 .....

12 Special Revenue Funds - Federal / State Operations  
 13 Federal Operating Grants Fund - 290  
 14 Federal Miscellaneous Grant Account

15 For services and expenses related to the  
 16 administration of federal homeless and  
 17 other support services grants.  
 18 Notwithstanding section 51 of the state  
 19 finance law and any other provision of law  
 20 to the contrary, the director of the budg-  
 21 et may, upon the advice of the commission-  
 22 er of the office of temporary and disabil-  
 23 ity assistance, make an amount  
 24 appropriated herein available through  
 25 interchange to any other fund in which  
 26 federal homeless grants are received, for  
 27 services and expenses related to federal  
 28 homeless and other federal support  
 29 services grants.

30 Personal service ..... 262,000  
 31 Nonpersonal service ..... 100,000  
 32 Fringe benefits ..... 123,000  
 33 Indirect costs ..... 15,000

34 For additional services related to the  
 35 administration of federal homeless and  
 36 support services grants, consistent with  
 37 the purposes and rules established in the  
 38 American Recovery and Reinvestment Act of  
 39 2009. Funds appropriated herein shall be  
 40 subject to all applicable reporting and  
 41 accountability requirements contained in  
 42 such act.

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1	Personal service .....	300,000
2	Nonpersonal service .....	200,000
3	Fringe benefits .....	135,000
4	Indirect costs .....	15,000
5		-----
6	Program account subtotal .....	1,150,000
7		-----

8 Special Revenue Funds - Federal / Aid to Localities  
9 Federal Operating Grant Fund - 290

10 For services related to federal homeless and  
11 other federal support services grants.  
12 Subject to the approval of the director of  
13 the budget, the amount appropriated herein  
14 may be made available to other state agen-  
15 cies through transfer or suballocation for  
16 services and expenses related to federal  
17 homeless and other federal support  
18 services grants. The director of the budg-  
19 et is hereby authorized to transfer or  
20 suballocate appropriation authority  
21 contained herein to any other fund in  
22 which federal homeless and other federal  
23 support services grants are actually  
24 received ..... 6,000,000

25 For additional services related to federal  
26 homeless and support services grants,  
27 consistent with the purposes and rules  
28 established in the American Recovery and  
29 Reinvestment Act of 2009. Funds appropri-  
30 ated herein shall be subject to all appli-  
31 cable reporting and accountability  
32 requirements contained in such act.  
33 Subject to the approval of the director of  
34 the budget, the amount appropriated herein  
35 may be made available to other state agen-  
36 cies through transfer or suballocation ..... 26,000,000  
37 -----  
38 Program fund subtotal ..... 32,000,000  
39 -----

40 Special Revenue Funds - Other / Aid to Localities  
41 Miscellaneous Special Revenue Fund - 339  
42 Family and Adult Shelter Sanction Account

43 For payment of family and adult shelter  
44 reimbursement previously withheld by the  
45 commissioner due to violations of office  
46 regulations governing operation of such  
47 shelters. Such payments shall only be made

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1 after remediation or correction of such  
 2 violations. The state may establish a  
 3 protocol establishing terms and conditions  
 4 of such withholdings and payments between  
 5 the commissioner of temporary and disabili-  
 6 ty assistance, the director of the budg-  
 7 et, and appropriate representatives of the  
 8 affected social services district or local  
 9 government. No expenditure may be made  
 10 from this account for any other purpose.  
 11 No expenditure may be made from this  
 12 account without approval of the director  
 13 of the budget ..... 9,900,000  
 14 .....  
 15 Program account subtotal ..... 9,900,000  
 16 .....

17 Special Revenue Funds - Other / State Operations  
 18 Miscellaneous Special Revenue Fund - 339  
 19 Homeless Housing Assistance Program Revenue Account

20 For services and expenses related to the  
 21 administration of the homeless housing and  
 22 assistance program.

23 PERSONAL SERVICE

24 Personal service--regular ..... 987,000  
 25 .....

26 NONPERSONAL SERVICE

27 Fringe benefits ..... 474,000  
 28 Indirect costs ..... 39,000  
 29 .....  
 30 Amount available for nonpersonal service ..... 513,000  
 31 .....  
 32 Program account subtotal ..... 1,500,000  
 33 .....

34 Special Revenue Funds - Other / State Operations  
 35 Miscellaneous Special Revenue Fund - 339  
 36 OTDA Earned Revenue Account

37 This amount is appropriated to pay for OTDA  
 38 personal service and nonpersonal service  
 39 expenses that may be charged to the gener-  
 40 al fund - state purposes account in the  
 41 first instance.

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1	PERSONAL SERVICE	
2	Personal service--regular .....	1,000,000
3		-----
4	Program account subtotal .....	1,000,000
5		-----
6	Total new appropriations for state operations and aid to	
7	localities .....	5,621,838,000
8		=====
9	Maintenance Undistributed	
10	For services and expenses or for contract	
11	with municipalities and/or private not-	
12	for-profit agencies for the amounts herein	
13	provided:	
14	General Fund / Aid to Localities	
15	Community Projects Fund - 007	
16	Account CC	
17	CHURCH AVENUE MERCHANTS BLOCK ASSOCIATION, INC. ..	125,000
18	HOMELESS ADVOCACY PROGRAM .....	150,000
19	For services and expenses of certain Emer-	
20	gency Homeless Needs programs pursuant to	
21	the following sub-schedule .....	173,000
22	Sub-schedule	
23	COALITION FOR THE HOMELESS .....	112,825
24	JOSEPH'S HOUSE AND SHELTER .....	11,283
25	HELDERBERG INTERFAITH COMMUNITY SAFE HAVEN, INC. ...	7,522
26	HOMELESS ACTION COMMITTEE .....	7,522
27	FRIENDS OF THE NIGHT PEOPLE .....	7,522
28	ST. JOHN'S COMMUNITY DEVELOPMENT CORPORATION .....	7,522
29	HISPANICS UNITED OF BUFFALO .....	7,522
30	COMPASS HOUSE .....	7,522
31	HOMELESS AND TRAVELERS AID SOCIETY .....	3,760



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1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations  
3 Federal Health and Human Services Fund - 265

4 By chapter 53, section 1, of the laws of 2008:

5 For services and expenses of the office of temporary and disability  
6 assistance including, but not limited to, welfare and medicaid fraud  
7 prevention and other audit activities as well as welfare reform,  
8 data verification and federal program compliance activities.

9 Personal service ... 5,200,000 ..... (re. \$5,200,000)  
10 Nonpersonal service ... 1,200,000 ..... (re. \$1,200,000)  
11 Fringe benefits ... 2,600,000 ..... (re. \$2,600,000)

12 By chapter 53, section 1, of the laws of 2007:

13 For services and expenses of the office of temporary and disability  
14 assistance including, but not limited to, welfare and medicaid fraud  
15 prevention and other audit activities as well as welfare reform,  
16 data verification and federal program compliance activities.

17 For the grant period October 1, 2007 to September 30, 2008:

18 Personal service ... 2,600,000 ..... (re. \$2,600,000)  
19 Nonpersonal service ... 900,000 ..... (re. \$900,000)  
20 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

21 Special Revenue Funds - Other / State Operations  
22 Miscellaneous Special Revenue Fund - 339  
23 OTDA State Match Account

24 By chapter 53, section 1, of the laws of 2008:

25 For services and expenses related to the training and development  
26 program. Of the amount appropriated herein, no expenditure shall be  
27 made from this account for personal service costs. No expenditure  
28 shall be made from this account until an expenditure plan for this  
29 purpose has been approved by the director of the budget.

30 Contractual services ... 2,561,000 ..... (re. \$1,000,000)

31 Special Revenue Funds - Other / State Operations  
32 Miscellaneous Special Revenue Fund - 339  
33 OTDA Training Contract Account

34 By chapter 53, section 1, of the laws of 2008:

35 For services and expenses related to the operation of the training and  
36 development program including, but not limited to, personal service,  
37 fringe benefits and nonpersonal service. Notwithstanding any incon-  
38 sistent provision of law, funds available under this appropriation  
39 may be used for the payment of bills for expenses incurred in prior  
40 years. Expenditures made from this appropriation shall be reduced by  
41 any federal, state, or local funding available for such purpose in  
42 accordance with a cost allocation plan submitted to the federal  
43 government. No expenditure shall be made from this account until an  
44 expenditure plan has been approved by the director of the budget.



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1 Contractual services ... 10,365,000 ..... (re. \$3,000,000)

2 CHILD WELL BEING PROGRAM

3 General Fund / State Operations

4 State Purposes Account - 003

5 By chapter 53, section 1, of the laws of 2008:

6 Of the amounts appropriated herein, up to \$2,000,000, in addition to  
7 such other funds as may be appropriated for such purpose, may be  
8 used, as matched by federal funds, pursuant to a plan approved by  
9 the director of the budget, for the planning, development and opera-  
10 tion of an automated system designed to meet the requirements of the  
11 family support act of 1988, the personal responsibility and work  
12 opportunity reconciliation act of 1996 and to facilitate and improve  
13 local districts operations related to child support enforcement.

14 Notwithstanding any inconsistent provisions of the law to the contra-  
15 ry, pursuant to memoranda of understanding and subject to the  
16 approval of the director of the budget, a portion of the amount  
17 appropriated herein may be available for expenditures of the depart-  
18 ment of taxation and finance, the department of motor vehicles, and  
19 the department of labor for reimbursement of administrative costs of  
20 these departments associated with efforts to increase child support  
21 collections.

22 Personal service--regular ... 300,000 ..... (re. \$300,000)

23 Contractual services ... 2,200,000 ..... (re. \$2,200,000)

24 General Fund / Aid to Localities

25 Local Assistance Account - 001

26 By chapter 53, section 1, of the laws of 2008:

27 Notwithstanding the provisions of any other law to the contrary, for  
28 state fiscal year 2008-2009 the liability of the state and the  
29 amount to be distributed or otherwise expended by the state pursuant  
30 to section 111-d of the social services law shall be determined by  
31 first calculating the amount of the expenditure or other liability  
32 pursuant to such law, and then reducing the amount so calculated by  
33 two percent of such amount.

34 For reimbursement of local administrative expenses for child support  
35 pursuant to section 153 of the social services law and costs  
36 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
37 chapter 81 of the laws of 1995.

38 Notwithstanding any inconsistent provision of law, in lieu of payments  
39 authorized by the social services law, or payments of federal funds  
40 otherwise due to the local social services districts for programs  
41 provided under the federal social security act or the federal food  
42 stamp act, funds herein appropriated, in amounts certified by the  
43 state commissioner or the state commissioner of health as due from  
44 local social services districts each month as their share of  
45 payments made pursuant to section 367-b of the social services law  
46 may be set aside by the state comptroller in an interest-bearing

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1 account with such interest accruing to the credit of the locality in  
2 order to ensure the orderly and prompt payment of providers under  
3 section 367-b of the social services law pursuant to an estimate  
4 provided by the commissioner of health of each local social services  
5 district's share of payments made pursuant to section 367-b of the  
6 social services law.

7 Funds appropriated herein shall be available for aid to municipi-  
8 palities, for banking services contractor costs for central  
9 collections, consistent with approved contracts, where earnings on  
10 account deposits are insufficient to cover approved fees and for  
11 payments to the federal government for expenditures made pursuant to  
12 the social services law and the state plan for individual and family  
13 grant program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid heretofore accrued  
15 or hereafter to accrue to municipalities. Subject to the approval of  
16 the director of the budget, such funds shall be available to the  
17 department net of disallowances, refunds, reimbursements, and cred-  
18 its including, but not limited to, additional federal funds result-  
19 ing from any changes in federal cost allocation methodologies.

20 Notwithstanding any inconsistent provision of law, the money hereby  
21 appropriated may be increased or decreased by interchange with any  
22 other appropriation within the office of temporary and disability  
23 assistance general fund - local assistance account with the approval  
24 of the director of the budget, who shall file such approval with the  
25 department of audit and control and copies thereof with the chairman  
26 of the senate finance committee and the chairman of the assembly  
27 ways and means committee.

28 Notwithstanding section 153 of the social services law or any other  
29 inconsistent provision of law, the department shall reduce  
30 reimbursement otherwise payable to social services districts from  
31 this appropriation for costs incurred by the department on behalf of  
32 districts for operation of a centralized support collection unit,  
33 including the cost of an automated voice response system and custom-  
34 er service unit.

35 Such reduction shall be prorated among districts based on the number  
36 of collections and disbursements processed or on an alternative  
37 methodology deemed appropriate by the commissioner.

38 Notwithstanding section 153 of the social services law, or any other  
39 inconsistent provision of law, funds appropriated herein, subject to  
40 the approval of the director of the budget, as matched by federal  
41 funds and without local financial participation may be made avail-  
42 able to the office for payments to hospitals and other eligible  
43 entities for obtaining voluntary paternity acknowledgments as  
44 permitted by federal law and regulation. Prior to making any such  
45 payments or entering into any agreements to make such payments, the  
46 office shall develop procedures for making such payments, subject to  
47 the approval of the director of the budget, including but not limit-  
48 ed to verification of such paternity acknowledgments. The office  
49 may, subject to the approval of the director of the budget, enter  
50 into an agreement with the department of health to make such

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1 payments on behalf of the office, and may suballocate available  
2 funding for such payments.

3 Notwithstanding any inconsistent provision of law, funds appropriated  
4 herein, subject to the approval of the director of the budget, may  
5 be used without local financial participation, to provide the neces-  
6 sary state share match for federal funding received for approved  
7 research and demonstration projects for improved custodial cooper-  
8 ation.

9 Of the amounts appropriated herein, up to \$2,940,000 may be used for  
10 up to five county pilot programs established pursuant to chapter 58  
11 of the laws of 2006 to provide intensive employment and other  
12 supportive services including job readiness and job placement  
13 services to noncustodial parents who are unemployed or who are work-  
14 ing less than 20 hours per week; who are recipients of public  
15 assistance or whose incomes do not exceed 200 percent of the federal  
16 poverty level; and who have a child support order payable through  
17 the support collection unit of a social services district, provided,  
18 however, that the amount of this appropriation available for expend-  
19 iture and disbursement on and after September 1, 2008 shall be  
20 reduced by six percent of the amount that was undisbursed as of  
21 August 15, 2008. A portion of the funds appropriated herein, may be  
22 transferred to the state purposes account of the office of temporary  
23 and disability assistance for services and expenses related to  
24 program activities, including outreach .....  
25 33,750,000 ..... (re. \$2,763,600)

- 26 Special Revenue Funds - Federal / State Operations
- 27 Federal Health and Human Services Fund - 265
- 28 Child Support Account

29 By chapter 53, section 1, of the laws of 2008:

30 For services and expenses related to the collection of child support  
31 and combined child support and spousal arrears incurred pursuant to  
32 chapter 706 of the laws of 1996.

33 Notwithstanding any inconsistent provisions of the law to the contra-  
34 ry, pursuant to memoranda of understanding and subject to the  
35 approval of the director of the budget, a portion of the amount  
36 appropriated herein may be available for expenditures of the depart-  
37 ment of taxation and finance, the department of motor vehicles, and  
38 the department of labor for reimbursement of administrative costs of  
39 these departments associated with efforts to increase child support  
40 collections.

41 Notwithstanding any inconsistent provision of law amounts appropriated  
42 herein may be used, pursuant to a plan approved by the director of  
43 the budget, for the planning, development and operation of an auto-  
44 mated system designed to meet the requirements of the family support  
45 act of 1988, the personal responsibility and work opportunity recon-  
46 ciliation act of 1996 and to facilitate and improve local districts  
47 operations related to child support enforcement.

- 48 Personal service ... 2,341,000 ..... (re. \$2,341,000)
- 49 Nonpersonal service ... 8,229,000 ..... (re. \$8,229,000)

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1 Fringe benefits ... 1,249,000 ..... (re. \$1,249,000)  
2 Indirect costs ... 227,000 ..... (re. \$227,000)

3 Special Revenue Funds - Federal / Aid to Localities  
4 Federal Health and Human Services Fund - 265  
5 Child Support Account

6 By chapter 53, section 1, of the laws of 2008:

7 For reimbursement of local administrative expenses for child support  
8 and establishment of paternity pursuant to title IV-D of the federal  
9 social security act and, pursuant to chapter 502 of the laws of  
10 1990, chapter 81 of the laws of 1995, and subject to the approval of  
11 the director of the budget, expenditures for the development and  
12 operation of a centralized support collection unit.

13 Notwithstanding any inconsistent provision of law, in lieu of payments  
14 authorized by the social services law, or payments of federal funds  
15 otherwise due to the local social services districts for programs  
16 provided under the federal social security act or the federal food  
17 stamp act, funds herein appropriated, in amounts certified by the  
18 state commissioner or the state commissioner of health as due from  
19 local social services districts each month as their share of  
20 payments made pursuant to section 367-b of the social services law  
21 may be set aside by the state comptroller in an interest-bearing  
22 account with such interest accruing to the credit of the locality in  
23 order to ensure the orderly and prompt payment of providers under  
24 section 367-b of the social services law pursuant to an estimate  
25 provided by the commissioner of health of each local social services  
26 district's share of payments made pursuant to section 367-b of the  
27 social services law.

28 Funds appropriated herein shall be available for aid to municipi-  
29 palities, for banking services contractor costs for central  
30 collections, consistent with approved contracts, where earnings on  
31 account deposits are insufficient to cover approved fees and for  
32 payments to the federal government for expenditures made pursuant to  
33 the social services law and the state plan for individual and family  
34 grant program under the disaster relief act of 1974.

35 Such funds are to be available for payment of aid heretofore accrued  
36 or hereafter to accrue to municipalities. Subject to the approval of  
37 the director of the budget, such funds shall be available to the  
38 department of family assistance net of disallowances, refunds,  
39 reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein  
41 appropriated may be increased or decreased by interchange with any  
42 other appropriation within the office of temporary and disability  
43 assistance federal fund - local assistance account with the approval  
44 of the director of the budget, who shall file such approval with the  
45 department of audit and control and copies thereof with the chairman  
46 of the senate finance committee and the chairman of the assembly  
47 ways and means committee.

48 Notwithstanding any inconsistent provision of law, amounts appropri-  
49 ated herein received pursuant to section 391 of the federal personal

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 responsibility and work opportunity reconciliation act of 1996 may  
 2 be used without state or local financial participation to provide  
 3 grants or enter into contracts with courts, local public agencies,  
 4 or nonprofit private entities consistent with federal law and  
 5 requirements. Such grants and/or contracts shall be made based on  
 6 the results of a competitive procurement. A portion of the funds  
 7 appropriated herein, subject to the approval of the director of the  
 8 budget, and without local financial participation, may be used as  
 9 the federal match for the child support revenue account and for  
 10 contracts with public or private organizations for additional  
 11 services designed to strengthen child support enforcement activities  
 12 including but not necessarily limited to services to noncustodial  
 13 parents; in-state bank match services; a paternity media campaign; a  
 14 medical support unit; and remediation of hard-to-collect cases.  
 15 Funds appropriated herein received for a federally approved research  
 16 and demonstration project for improved custodial cooperation may be  
 17 used by the office for services and expenses including but not  
 18 limited to contractual services. Notwithstanding any inconsistent  
 19 provision of law, these funds shall be available without local  
 20 financial participation. Up to \$94,000 of the grant received pursu-  
 21 ant to section 391 of the federal personal responsibility and work  
 22 opportunity reconciliation act of 1996 and 10 percent of grants  
 23 received for a demonstration for improved custodial cooperation as  
 24 matched by general fund appropriations, may be transferred to the  
 25 state operations account, subject to the approval of the director of  
 26 the budget, for costs associated with administering those grants ...  
 27 102,000,000 ..... (re. \$54,000,000)

28 DISABILITY DETERMINATIONS PROGRAM

29 Special Revenue Funds - Federal / State Operations  
 30 Federal Health and Human Services Fund - 265

31 By chapter 53, section 1, of the laws of 2008:  
 32 For services and expenses related to the office of disability determi-  
 33 nations.  
 34 Personal service ... 71,000,000 ..... (re. \$37,876,000)  
 35 Nonpersonal service ... 58,000,000 ..... (re. \$45,403,000)  
 36 Fringe benefits ... 35,000,000 ..... (re. \$23,549,000)

37 DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM

38 General Fund / Aid to Localities  
 39 Local Assistance Account - 001

40 By chapter 53, section 1, of the laws of 2007:  
 41 For reimbursement of local administrative expenses for child support  
 42 pursuant to section 153 of the social services law and costs  
 43 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
 44 chapter 81 of the laws of 1995.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Notwithstanding any inconsistent provision of law, in lieu of payments  
2 authorized by the social services law, or payments of federal funds  
3 otherwise due to the local social services districts for programs  
4 provided under the federal social security act or the federal food  
5 stamp act, funds herein appropriated, in amounts certified by the  
6 state commissioner or the state commissioner of health as due from  
7 local social services districts each month as their share of  
8 payments made pursuant to section 367-b of the social services law  
9 may be set aside by the state comptroller in an interest-bearing  
10 account with such interest accruing to the credit of the locality in  
11 order to ensure the orderly and prompt payment of providers under  
12 section 367-b of the social services law pursuant to an estimate  
13 provided by the commissioner of health of each local social services  
14 district's share of payments made pursuant to section 367-b of the  
15 social services law.

16 Funds appropriated herein shall be available for aid to municipi-  
17 palities, for banking services contractor costs for central  
18 collections, consistent with approved contracts, where earnings on  
19 account deposits are insufficient to cover approved fees and for  
20 payments to the federal government for expenditures made pursuant to  
21 the social services law and the state plan for individual and family  
22 grant program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid heretofore accrued  
24 or hereafter to accrue to municipalities. Subject to the approval of  
25 the director of the budget, such funds shall be available to the  
26 department net of disallowances, refunds, reimbursements, and cred-  
27 its including, but not limited to, additional federal funds result-  
28 ing from any changes in federal cost allocation methodologies.

29 Notwithstanding any inconsistent provision of law, the money hereby  
30 appropriated may be increased or decreased by interchange with any  
31 other appropriation department of family assistance within the  
32 office of temporary and disability assistance and office of children  
33 and family services general fund - local assistance account with the  
34 approval of the director of the budget, who shall file such approval  
35 with the department of audit and control and copies thereof with the  
36 chairman of the senate finance committee and the chairman of the  
37 assembly ways and means committee.

38 Notwithstanding section 153 of the social services law or any other  
39 inconsistent provision of law, the department shall reduce  
40 reimbursement otherwise payable to social services districts from  
41 this appropriation for costs incurred by the department on behalf of  
42 districts for operation of a centralized support collection unit,  
43 including the cost of an automated voice response system and custom-  
44 er service unit.

45 Such reduction shall be prorated among districts based on the number  
46 of collections and disbursements processed or on an alternative  
47 methodology deemed appropriate by the commissioner.

48 Notwithstanding any inconsistent provision of law to the contrary,  
49 pursuant to memoranda of understanding and subject to the approval  
50 of the director of the budget, a portion of the amount appropriated  
51 herein may be chargeable to grants and available for expenditure

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 transfer or suballocation to the department of taxation and finance  
2 and the department of motor vehicles for reimbursement of adminis-  
3 trative costs including personal service expenses of these depart-  
4 ments associated with efforts to increase child support collections.  
5 Of the amounts appropriated herein, up to \$2,000,000, in addition to  
6 such other funds as may be appropriated for such purpose, may be  
7 used, as matched by federal funds, pursuant to a plan approved by  
8 the director of the budget, for the planning, development and opera-  
9 tion of an automated system designed to meet the requirements of the  
10 family support act of 1988, the personal responsibility and work  
11 opportunity reconciliation act of 1996 and to facilitate and improve  
12 local districts operations related to child support enforcement.

13 Notwithstanding section 153 of the social services law, or any other  
14 inconsistent provision of law, funds appropriated herein, subject to  
15 the approval of the director of the budget, as matched by federal  
16 funds and without local financial participation may be made avail-  
17 able to the office for payments to hospitals and other eligible  
18 entities for obtaining voluntary paternity acknowledgments as  
19 permitted by federal law and regulation. Prior to making any such  
20 payments or entering into any agreements to make such payments, the  
21 office shall develop procedures for making such payments, subject to  
22 the approval of the director of the budget, including but not limit-  
23 ed to verification of such paternity acknowledgments. The office  
24 may, subject to the approval of the director of the budget, enter  
25 into an agreement with the department of health to make such  
26 payments on behalf of the office, and may suballocate available  
27 funding for such payments.

28 Notwithstanding any inconsistent provision of law, funds appropriated  
29 herein, subject to the approval of the director of the budget, may  
30 be used without local financial participation, to provide the neces-  
31 sary state share match for federal funding received for approved  
32 research and demonstration project for improved custodial cooper-  
33 ation ... 34,000,000 ..... (re. \$2,000,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2007, to  
35 the temporary and disability assistance program is hereby trans-  
36 ferred and reappropriated to the division of child support enforce-  
37 ment program:

38 For the costs of up to five county pilot programs established pursuant  
39 to chapter 58 of the laws of 2006 to provide intensive employment  
40 and other supportive services including job readiness and job place-  
41 ment services to non-custodial parents who are unemployed or who are  
42 working less than 20 hours per week; who are recipients of public  
43 assistance or whose incomes do not exceed 200 percent of the federal  
44 poverty level; and who have a child support order payable through  
45 the support collection unit of a social services district .....  
46 3,000,000 ..... (re. \$2,900,000)

47 By chapter 53, section 1, of the laws of 2006:  
48 For reimbursement of local administrative expenses for child support  
49 pursuant to section 153 of the social services law and costs

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1 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
2 chapter 81 of the laws of 1995.

3 Notwithstanding any inconsistent provision of law, in lieu of payments  
4 authorized by the social services law, or payments of federal funds  
5 otherwise due to the local social services districts for programs  
6 provided under the federal social security act or the federal food  
7 stamp act, funds herein appropriated, in amounts certified by the  
8 state commissioner or the state commissioner of health as due from  
9 local social services districts each month as their share of  
10 payments made pursuant to section 367-b of the social services law  
11 may be set aside by the state comptroller in an interest-bearing  
12 account with such interest accruing to the credit of the locality in  
13 order to ensure the orderly and prompt payment of providers under  
14 section 367-b of the social services law pursuant to an estimate  
15 provided by the commissioner of health of each local social services  
16 district's share of payments made pursuant to section 367-b of the  
17 social services law.

18 Funds appropriated herein shall be available for aid to munici-  
19 palities, for banking services contractor costs for central  
20 collections, consistent with approved contracts, where earnings on  
21 account deposits are insufficient to cover approved fees and for  
22 payments to the federal government for expenditures made pursuant to  
23 the social services law and the state plan for individual and family  
24 grant program under the disaster relief act of 1974.

25 Such funds are to be available for payment of aid heretofore accrued  
26 or hereafter to accrue to municipalities. Subject to the approval of  
27 the director of the budget, such funds shall be available to the  
28 department net of disallowances, refunds, reimbursements, and cred-  
29 its including, but not limited to, additional federal funds result-  
30 ing from any changes in federal cost allocation methodologies.

31 Notwithstanding any inconsistent provision of law, the money hereby  
32 appropriated may be increased or decreased by interchange with any  
33 other appropriation department of family assistance within the  
34 office of temporary and disability assistance and office of children  
35 and family services general fund - local assistance account with the  
36 approval of the director of the budget, who shall file such approval  
37 with the department of audit and control and copies thereof with the  
38 chairman of the senate finance committee and the chairman of the  
39 assembly ways and means committee.

40 Notwithstanding section 153 of the social services law or any other  
41 inconsistent provision of law, the department shall reduce  
42 reimbursement otherwise payable to social services districts from  
43 this appropriation for costs incurred by the department on behalf of  
44 districts for operation of a centralized support collection unit,  
45 including the cost of an automated voice response system and custom-  
46 er service unit.

47 Such reduction shall be prorated among districts based on the number  
48 of collections and disbursements processed or on an alternative  
49 methodology deemed appropriate by the commissioner.

50 Notwithstanding any inconsistent provision of law to the contrary,  
51 pursuant to memoranda of understanding and subject to the approval



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 of the director of the budget, a portion of the amount appropriated  
2 herein may be chargeable to grants and available for expenditure  
3 transfer or suballocation to the department of taxation and finance  
4 and the department of motor vehicles for reimbursement of adminis-  
5 trative costs including personal service expenses of these depart-  
6 ments associated with efforts to increase child support collections.

7 Of the amounts appropriated herein, up to \$2,000,000, in addition to  
8 such other funds as may be appropriated for such purpose, may be  
9 used, as matched by federal funds, pursuant to a plan approved by  
10 the director of the budget, for the planning, development and opera-  
11 tion of an automated system designed to meet the requirements of the  
12 family support act of 1988, the personal responsibility and work  
13 opportunity reconciliation act of 1996 and to facilitate and improve  
14 local districts operations related to child support enforcement.

15 Notwithstanding section 153 of the social services law, or any other  
16 inconsistent provision of law, funds appropriated herein, subject to  
17 the approval of the director of the budget, as matched by federal  
18 funds and without local financial participation may be made avail-  
19 able to the office for payments to hospitals and other eligible  
20 entities for obtaining voluntary paternity acknowledgments as  
21 permitted by federal law and regulation. Prior to making any such  
22 payments or entering into any agreements to make such payments, the  
23 office shall develop procedures for making such payments, subject to  
24 the approval of the director of the budget, including but not limit-  
25 ed to verification of such paternity acknowledgments. The office  
26 may, subject to the approval of the director of the budget, enter  
27 into an agreement with the department of health to make such  
28 payments on behalf of the office, and may suballocate available  
29 funding for such payments.

30 Notwithstanding any inconsistent provision of law, funds appropriated  
31 herein, subject to the approval of the director of the budget, may  
32 be used without local financial participation, to provide the neces-  
33 sary state share match for federal funding received for approved  
34 research and demonstration project for improved custodial cooper-  
35 ation ... 34,000,000 ..... (re. \$2,000,000)

36 By chapter 53, section 1, of the laws of 2005:

37 For reimbursement of local administrative expenses for child support  
38 pursuant to section 153 of the social services law and costs  
39 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
40 chapter 81 of the laws of 1995.

41 Notwithstanding any inconsistent provision of law, in lieu of payments  
42 authorized by the social services law, or payments of federal funds  
43 otherwise due to the local social services districts for programs  
44 provided under the federal social security act or the federal food  
45 stamp act, funds herein appropriated, in amounts certified by the  
46 state commissioner or the state commissioner of health as due from  
47 local social services districts each month as their share of  
48 payments made pursuant to section 367-b of the social services law  
49 ... ..... 34,000,000 ..... (re. \$2,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Health and Human Services Fund - 265  
3 Child Support Account

4 By chapter 53, section 1, of the laws of 2007:

5 For reimbursement of local administrative expenses for child support  
6 and establishment of paternity pursuant to title IV-D of the federal  
7 social security act and, pursuant to chapter 502 of the laws of  
8 1990, chapter 81 of the laws of 1995, and subject to the approval of  
9 the director of the budget, expenditures for the development and  
10 operation of a centralized support collection unit.

11 Notwithstanding any inconsistent provision of law, in lieu of payments  
12 authorized by the social services law, or payments of federal funds  
13 otherwise due to the local social services districts for programs  
14 provided under the federal social security act or the federal food  
15 stamp act, funds herein appropriated, in amounts certified by the  
16 state commissioner or the state commissioner of health as due from  
17 local social services districts each month as their share of  
18 payments made pursuant to section 367-b of the social services law  
19 may be set aside by the state comptroller in an interest-bearing  
20 account with such interest accruing to the credit of the locality in  
21 order to ensure the orderly and prompt payment of providers under  
22 section 367-b of the social services law pursuant to an estimate  
23 provided by the commissioner of health of each local social services  
24 district's share of payments made pursuant to section 367-b of the  
25 social services law.

26 Funds appropriated herein shall be available for aid to municipi-  
27 palities, for banking services contractor costs for central  
28 collections, consistent with approved contracts, where earnings on  
29 account deposits are insufficient to cover approved fees and for  
30 payments to the federal government for expenditures made pursuant to  
31 the social services law and the state plan for individual and family  
32 grant program under the disaster relief act of 1974.

33 Such funds are to be available for payment of aid heretofore accrued  
34 or hereafter to accrue to municipalities. Subject to the approval of  
35 the director of the budget, such funds shall be available to the  
36 department of family assistance net of disallowances, refunds,  
37 reimbursements, and credits.

38 Notwithstanding any inconsistent provisions of the law to the contra-  
39 ry, pursuant to memoranda of understanding and subject to the  
40 approval of the director of the budget, a portion of the amount  
41 appropriated herein may be chargeable to grants and available for  
42 expenditure, transfer or suballocation to the department of taxation  
43 and finance and the department of motor vehicles for reimbursement  
44 of administrative costs including personal service expenses of these  
45 departments associated with efforts to increase child support  
46 collections.

47 Notwithstanding any inconsistent provision of law, the amount herein  
48 appropriated may be increased or decreased by interchange with any  
49 other appropriation within the department of family assistance  
50 office of temporary and disability assistance and office of children

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 and family services federal fund - local assistance account with the  
2 approval of the director of the budget, who shall file such approval  
3 with the department of audit and control and copies thereof with the  
4 chairman of the senate finance committee and the chairman of the  
5 assembly ways and means committee.

6 Notwithstanding any inconsistent provision of law amounts appropriated  
7 herein may be used, pursuant to a plan approved by the director of  
8 the budget, for the planning, development and operation of an auto-  
9 mated system designed to meet the requirements of the family support  
10 act of 1988, the personal responsibility and work opportunity recon-  
11 ciliation act of 1996 and to facilitate and improve local districts  
12 operations related to child support enforcement.

13 Notwithstanding any inconsistent provision of law, amounts appropri-  
14 ated herein received pursuant to section 391 of the federal personal  
15 responsibility and work opportunity reconciliation act of 1996 may  
16 be used without state or local financial participation to provide  
17 grants or enter into contracts with courts, local public agencies,  
18 or nonprofit private entities consistent with federal law and  
19 requirements. Such grants and/or contracts shall be made based on  
20 the results of a competitive procurement.

21 A portion of the funds appropriated herein, subject to the approval of  
22 the director of the budget, and without local financial partic-  
23 ipation, may be used as the federal match for the child support  
24 revenue account and for contracts with public or private organiza-  
25 tions for additional services designed to strengthen child support  
26 enforcement activities including but not necessarily limited to  
27 services to noncustodial parents; in-state bank match services; a  
28 paternity media campaign; a medical support unit; and remediation of  
29 hard-to-collect cases.

30 Funds appropriated herein received for a federally approved research  
31 and demonstration project for improved custodial cooperation may be  
32 used by the office for services and expenses including but not  
33 limited to contractual services. Notwithstanding any inconsistent  
34 provision of law, these funds shall be available without local  
35 financial participation. Up to \$94,000 of the grant received pursu-  
36 ant to section 391 of the federal personal responsibility and work  
37 opportunities reconciliation act of 1996 and 10 percent of grants  
38 received for a demonstration for improved custodial cooperation as  
39 matched by general fund appropriations, may be transferred to the  
40 state operations account, subject to the approval of the director of  
41 the budget, for costs associated with administering those grants.

42 For the grant period October 1, 2007 to September 30, 2008 .....  
43 54,000,000 ..... (re. \$2,000,000)

44 By chapter 53, section 1, of the laws of 2006:  
45 For reimbursement of local administrative expenses for child support  
46 and establishment of paternity pursuant to title IV-D of the federal  
47 social security act and, pursuant to chapter 502 of the laws of  
48 1990, chapter 81 of the laws of 1995, and subject to the approval of  
49 the director of the budget, expenditures for the development and  
50 operation of a centralized support collection unit.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Notwithstanding any inconsistent provision of law, in lieu of payments  
2 authorized by the social services law, or payments of federal funds  
3 otherwise due to the local social services districts for programs  
4 provided under the federal social security act or the federal food  
5 stamp act, funds herein appropriated, in amounts certified by the  
6 state commissioner or the state commissioner of health as due from  
7 local social services districts each month as their share of  
8 payments made pursuant to section 367-b of the social services law  
9 may be set aside by the state comptroller in an interest-bearing  
10 account with such interest accruing to the credit of the locality in  
11 order to ensure the orderly and prompt payment of providers under  
12 section 367-b of the social services law pursuant to an estimate  
13 provided by the commissioner of health of each local social services  
14 district's share of payments made pursuant to section 367-b of the  
15 social services law.

16 Funds appropriated herein shall be available for aid to municipi-  
17 palities, for banking services contractor costs for central  
18 collections, consistent with approved contracts, where earnings on  
19 account deposits are insufficient to cover approved fees and for  
20 payments to the federal government for expenditures made pursuant to  
21 the social services law and the state plan for individual and family  
22 grant program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid heretofore accrued  
24 or hereafter to accrue to municipalities. Subject to the approval of  
25 the director of the budget, such funds shall be available to the  
26 department of family assistance net of disallowances, refunds,  
27 reimbursements, and credits.

28 Notwithstanding any inconsistent provisions of the law to the contra-  
29 ry, pursuant to memoranda of understanding and subject to the  
30 approval of the director of the budget, a portion of the amount  
31 appropriated herein may be chargeable to grants and available for  
32 expenditure, transfer or suballocation to the department of taxation  
33 and finance and the department of motor vehicles for reimbursement  
34 of administrative costs including personal service expenses of these  
35 departments associated with efforts to increase child support  
36 collections.

37 Notwithstanding any inconsistent provision of law, the amount herein  
38 appropriated may be increased or decreased by interchange with any  
39 other appropriation within the department of family assistance  
40 office of temporary and disability assistance and office of children  
41 and family services federal fund - local assistance account with the  
42 approval of the director of the budget, who shall file such approval  
43 with the department of audit and control and copies thereof with the  
44 chairman of the senate finance committee and the chairman of the  
45 assembly ways and means committee.

46 Notwithstanding any inconsistent provision of law amounts appropriated  
47 herein may be used, pursuant to a plan approved by the director of  
48 the budget, for the planning, development and operation of an auto-  
49 mated system designed to meet the requirements of the family support  
50 act of 1988, the personal responsibility and work opportunity recon-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ciliation act of 1996 and to facilitate and improve local districts  
2 operations related to child support enforcement.

3 Notwithstanding any inconsistent provision of law, amounts appropri-  
4 ated herein received pursuant to section 391 of the federal personal  
5 responsibility and work opportunity reconciliation act of 1996 may  
6 be used without state or local financial participation to provide  
7 grants or enter into contracts with courts, local public agencies,  
8 or nonprofit private entities consistent with federal law and  
9 requirements. Such grants and/or contracts shall be made based on  
10 the results of a competitive procurement.

11 A portion of the funds appropriated herein, subject to the approval of  
12 the director of the budget, and without local financial partic-  
13 ipation, may be used as the federal match for the child support  
14 incentive revenue account and child support revenue account for  
15 contracts with public or private organizations for additional  
16 services designed to strengthen child support enforcement activities  
17 including but not necessarily limited to services to non-custodial  
18 parents; in-state bank match services; a paternity media campaign; a  
19 medical support unit; and remediation of hard-to-collect cases.

20 Funds appropriated herein received for a federally approved research  
21 and demonstration project for improved custodial cooperation may be  
22 used by the office for services and expenses including but not  
23 limited to contractual services. Notwithstanding any inconsistent  
24 provision of law, these funds shall be available without local  
25 financial participation. Up to \$94,000 of the grant received pursu-  
26 ant to section 391 of the federal personal responsibility and work  
27 opportunities reconciliation act of 1996 and 10 percent of grants  
28 received for a demonstration for improved custodial cooperation as  
29 matched by general fund appropriations, may be transferred to the  
30 state operations account, subject to the approval of the director of  
31 the budget, for costs associated with administering those grants.

32 For the grant period October 1, 2006 to September 30, 2007 .....  
33 62,500,000 ..... (re. \$2,000,000)

34 DIVISION OF DISABILITY DETERMINATIONS PROGRAM

35 Special Revenue Funds - Federal / State Operations  
36 Federal Health and Human Services Fund - 265

37 By chapter 53, section 1, of the laws of 2007:

38 For services and expenses related to the office of disability determi-  
39 nations.

40 For the grant period October 1, 2007 to September 30, 2008:

41 Nonpersonal service ... 31,000,000 ..... (re. \$10,943,000)

42 By chapter 53, section 1, of the laws of 2006:

43 For services and expenses related to the office of disability determi-  
44 nations.

45 For the grant period October 1, 2006 to September 30, 2007: ... ..

46 88,000,000 ..... (re. \$38,877,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 EMPLOYMENT AND ECONOMIC SUPPORT ADMINISTRATION PROGRAM

2 General Fund / Aid to Localities  
3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
5 496, section 3, of the laws of 2008:

6 For services to support human immunodeficiency virus specific  
7 welfare-to-work programs. Components of each such program shall  
8 include, but not be limited to, on-the-job training and employment.  
9 Each such program shall guarantee that individuals completing the  
10 program obtain full-time employment with health insurance coverage.  
11 The office of temporary and disability assistance, in conjunction  
12 with the AIDS institute of the department of health, shall select  
13 the organizations to operate such programs through a competitive bid  
14 process, provided, however, that the amount of this appropriation  
15 available for expenditure and disbursement on and after September 1,  
16 2008 shall be reduced by six percent of the amount that was undis-  
17 bursed as of August 15, 2008 ... 1,372,000 ..... (re. \$1,289,680)

18 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,  
19 section 2, of the laws of 2009:

20 For services and expenses of the Chinese American Planning Council for  
21 food stamp outreach activities targeting the non-English speaking  
22 Chinese communities in Sunset Park, Brooklyn and Flushing, Queens  
23 ... 56,500 ..... (re. \$56,500)

24 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

25 General Fund / Aid to Localities  
26 Local Assistance Account - 001

27 By chapter 53, section 1, of the laws of 2008:

28 For services related to innovative programs for public assistance  
29 recipients who are not eligible for funding under the temporary  
30 assistance for needy families block grant and who are unable to  
31 obtain or retain employment due to mental or physical disability.  
32 Notwithstanding any inconsistent provision of law, subject to the  
33 approval of the director of the budget, funds appropriated herein  
34 shall be available to social services districts with a population  
35 less than two million for additional costs associated with providing  
36 innovative services to such public assistance recipients including,  
37 but not limited to case management and transportation .....  
38 765,000 ..... (re. \$765,000)

39 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,  
40 section 2, of the laws of 2009:

41 For services of the SBH Community Services client support and case  
42 management services program ... 376,000 ..... (re. \$376,000)

43 Special Revenue Funds - Federal / State Operations

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1 Federal USDA-Food and Nutrition Services Fund - 261  
2 Federal Food and Nutrition Services Account

3 By chapter 53, section 1, of the laws of 2008:  
4 For services related to the food stamp employment and training program  
5 including food stamp outreach.  
6 Personal service ... 1,726,000 ..... (re. \$1,145,000)  
7 Nonpersonal service ... 150,000 ..... (re. \$150,000)  
8 Fringe benefits ... 840,000 ..... (re. \$840,000)  
9 Indirect costs ... 84,000 ..... (re. \$84,000)

10 Special Revenue Funds - Federal / State Operations  
11 Federal Health and Human Services Fund - 265

12 By chapter 53, section 1, of the laws of 2008:  
13 For services and expenses of the office of temporary and disability  
14 assistance including, but not limited to, administration of the  
15 flexible fund for family services, activities necessary for the  
16 state to comply with federal data reporting, case tracking and  
17 financial management requirements, and administration of employment  
18 services.  
19 Personal service ... 9,221,000 ..... (re. \$5,597,000)  
20 Nonpersonal service ... 1,836,000 ..... (re. \$1,492,000)  
21 Fringe benefits ... 4,532,000 ..... (re. \$3,062,000)  
22 Indirect costs ... 511,000 ..... (re. \$358,000)

23 Special Revenue Funds - Federal / Aid to Localities  
24 Federal Health and Human Services Fund - 265

25 By chapter 53, section 1, of the laws of 2008:  
26 For services and expenses under the temporary assistance for needy  
27 families block grant, including but not limited to the family  
28 assistance program, emergency assistance to families program, safety  
29 net program, and other eligible public assistance expenses.  
30 Such funds are to be available for payment of aid heretofore accrued  
31 or hereafter to accrue to municipalities. Subject to the approval of  
32 the director of the budget, such funds shall be available to the  
33 department of family assistance net of disallowances, refunds,  
34 reimbursements, and credits including, but not limited to, addi-  
35 tional federal funds resulting from any changes in federal cost  
36 allocation methodologies.  
37 Notwithstanding any inconsistent provision of law, the amount herein  
38 appropriated may be increased or decreased by interchange with any  
39 other appropriation within the office of temporary and disability  
40 assistance federal fund - local assistance account with the approval  
41 of the director of the budget, who shall file such approval with the  
42 department of audit and control and copies thereof with the chairman  
43 of the senate finance committee and the chairman of the assembly  
44 ways and means committee.  
45 Funds appropriated herein, as matched by state and local funds in  
46 accordance with section 153 of the social services law, may be used

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1 to provide rent supplements at local option to family assistance  
2 households and to cases that include a child in receipt of safety  
3 net assistance in order to prevent eviction and address homelessness  
4 in accordance with social services district plans approved by the  
5 office of temporary and disability assistance and the director of  
6 the budget, provided, however, that such supplements shall not be  
7 part of the standard of need pursuant to section 131-a of the social  
8 services law.

9 Amounts appropriated herein shall, subject to the approval of the  
10 director of the budget, be used to reimburse social services  
11 districts for 100 percent of the expenditures for foster care made  
12 on and after October 1, 2007 provided to children eligible for emer-  
13 gency assistance for families, other than juvenile justice services  
14 and other than tuition costs for foster care children who are eligi-  
15 ble for emergency assistance for families and are in the custody of  
16 the commissioner of any local social services district with a popu-  
17 lation in excess of two million persons and, subject to the approval  
18 of the director of the budget, the commissioner of the office of  
19 children and family services, in consultation with the commissioner  
20 of labor and the commissioner of the office of temporary and disa-  
21 bility assistance, may exclude foster care and foster care adminis-  
22 tration costs incurred on behalf of children in foster care place-  
23 ments who are at least 19 years of age.

24 Notwithstanding section 153 of the social services law and any other  
25 inconsistent provision of the social services law or this chapter,  
26 the commissioner of the office of temporary and disability assist-  
27 ance, upon consultation with the commissioner of the office of chil-  
28 dren and family services and subject to the approval of the director  
29 of the budget, may reduce federal financial participation in the  
30 cost of eligible public assistance expenses, including but not  
31 limited to, the family assistance program, the emergency assistance  
32 for families program and their administration paid to social  
33 services districts by the amount of federal financial participation  
34 received by each district for foster care pursuant to this provision  
35 and shall require each district to be responsible for 100 percent of  
36 the additional non-federal cost that results from such reduction in  
37 federal financial participation in an amount not to exceed the actu-  
38 al amount of federal temporary assistance to needy families funds  
39 for foster care provided to children eligible for emergency assist-  
40 ance for families pursuant to this appropriation. The commissioner  
41 of the office of temporary and disability assistance may require  
42 each social services district to make necessary adjustments in  
43 claims for eligible public assistance expenses to effectuate the  
44 reduction in federal financial participation required herein.

45 Notwithstanding section 153 of the social services law and any other  
46 inconsistent provision of the social services law or this chapter,  
47 the commissioner of the office of temporary and disability assist-  
48 ance may not reduce federal financial participation in local admin-  
49 istrative expenses for a social services district until the  
50 reduction in federal financial participation in all other expendi-  
51 tures for such public assistance programs has been reduced by 95



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1 percent of estimated expenditures otherwise eligible for federal  
2 financial participation unless otherwise waived by the commissioner  
3 ... 1,149,079,000 ..... (re. \$874,000,000)

4 For expenses associated with the operation of the statewide electronic  
5 benefit transfer (EBT) system; the common benefit identification  
6 card (CBIC); and the automated finger imaging system (AFIS) .....  
7 4,000,000 ..... (re. \$4,000,000)

8 Funds appropriated according to the following shall be available for  
9 payment of aid heretofore accrued or hereafter to accrue to munici-  
10 palities. Notwithstanding any inconsistent provision of law, such  
11 funds may be increased or decreased by interchange with any other  
12 appropriation within the office of temporary and disability assist-  
13 ance federal fund - local assistance account with the approval of  
14 the director of the budget. Such funds shall be provided without  
15 state or local participation, provided that the director of the  
16 budget does not determine that such use of funds can be expected to  
17 have the effect of increasing qualified state expenditures under  
18 paragraph 7 of subdivision (a) of section 409 of the federal social  
19 security act above the minimum applicable federal maintenance of  
20 effort requirement:

21 For allocation to local social services districts for the flexible  
22 fund for family services. Funds shall, without state or local  
23 participation, be allocated to local social services districts in  
24 accordance with a methodology that shall be based on allocations and  
25 awards for the prior state fiscal year, including any supplemental  
26 claims for such costs settled during that period, and other factors,  
27 for expenditures eligible under the state plan for the temporary  
28 assistance for needy families block grant, including but not limited  
29 to, expenditures for child welfare services, child care, employment  
30 services and supportive services, provided however, that local  
31 spending of these funds, in combination with state spending for the  
32 same purposes will not exceed applicable federal limits on the  
33 spending of temporary assistance for needy families funds for admin-  
34 istrative purposes. Such amounts allocated to local social services  
35 districts shall hereinafter be referred to as the flexible fund for  
36 family services.

37 Notwithstanding any inconsistent provision of law to the contrary,  
38 such amounts shall constitute the full amount of federal temporary  
39 assistance for needy families funds to be paid on account of activ-  
40 ities funded in whole or in part hereunder. Such allocation shall be  
41 available for reimbursement through March 31, 2011; provided, howev-  
42 er, that reimbursement for child welfare services other than foster  
43 care services shall be available for eligible expenditures incurred  
44 on or after October 1, 2007 and before October 1, 2008 that are  
45 otherwise reimbursable by the state on or after April 1, 2008 and  
46 that are claimed by March 31, 2009. District allocations from the  
47 flexible fund for family services may be spent only pursuant to  
48 plans of expenditure, developed by each social services district and  
49 the local governing body and approved by the department of family  
50 assistance and the director of the budget, which summarize how the  
51 local district will comply with federal work participation rates,

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1 set forth the gross amount of funds and the amount of temporary  
2 assistance for needy families funds that will be expended in  
3 connection with activities funded in whole or in part hereunder, and  
4 how the district will conduct activities required under applicable  
5 federal and state law and regulations, including but not limited to  
6 screening, testing, and assessment for alcohol and substance abuse  
7 pursuant to section 132 of the social services law. Of the amounts  
8 so appropriated for allocation to local social services districts,  
9 notwithstanding any inconsistent provision of law to the contrary,  
10 subject to the approval of the director of the budget, a portion of  
11 the amount so appropriated may be used for administrative costs and  
12 may be chargeable to grants, including personal service costs of the  
13 office of court administration or other state agencies. Such  
14 reimbursement may be available through transfer or suballocation.  
15 Amounts so appropriated for allocation to local social services  
16 districts, may be used, notwithstanding section 153 of the social  
17 services law, without state or local financial participation, for  
18 services to public assistance recipients who are either eligible for  
19 federally funded income support under the temporary assistance for  
20 needy families block grant, or whose current case includes a depend-  
21 ent child under the age of 18 or under the age of 19 if the child is  
22 attending secondary school and is in receipt of safety net assist-  
23 ance, and those eligible individuals and families whose incomes do  
24 not exceed 200 percent of the federal poverty level. Specific  
25 services may include, but are not necessarily limited to: special-  
26 ized self-sufficiency case management and job training services  
27 through social services districts to help eligible persons secure  
28 and retain employment; transportation services to and from employ-  
29 ment or other allowable activities; domestic violence screening and  
30 service referral; domestic violence training; screening, assessment,  
31 optional testing and treatment for substance abuse including related  
32 workforce preparation services; periodic incentives for excellence  
33 in academic achievement or community service; services and expenses  
34 of transitional opportunities program offices; services to augment  
35 employer-based programs that assist youth at-risk of not graduating  
36 from high school; performance-based job placement services through  
37 contracts with for profit or non-profit agencies; job specific  
38 training opportunities and job placement; youth enterprise services  
39 for eligible youth who have been released from residential facili-  
40 ties, and eligible administration costs, including contracts through  
41 the office of temporary and disability assistance with outside audi-  
42 tors to ensure compliance with federal requirements.

43 Notwithstanding any other provision of law including the state finance  
44 law and any local procurement law, at the request of a social  
45 services district and with the approval of the division of the budg-  
46 et, a portion of the funds so appropriated may be retained by the  
47 office of temporary and disability assistance for use by such office  
48 or for transfer or suballocation to the department of labor, the  
49 department of health and/or the office of children and family  
50 services to provide centralized administrative services, including  
51 but not limited to issuing requests for proposals; entering into,



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1 processing and/or amending contracts with existing providers for any  
2 services eligible for funding under the flexible fund for family  
3 services for which the applicable state agency has a contractual  
4 relationship or had a contractual relationship during state fiscal  
5 year 2004-05 or thereafter, and providing vendor payments.  
6 Of the amounts so appropriated for allocation to local social services  
7 districts, funds may be used, without state or local participation,  
8 for the costs of child welfare services, other than juvenile justice  
9 services and foster care services except as specifically provided  
10 herein, provided to eligible individuals and families whose incomes  
11 do not exceed 200 percent of the federal poverty level.  
12 Of the amounts so appropriated for allocation to local social services  
13 districts, notwithstanding any inconsistent provision of law, funds  
14 may be used, without state or local financial participation, by  
15 social services districts with a population in excess of two million  
16 persons for such district's first eligible expenditures that  
17 occurred on or after October 1, 2007, or, subject to the approval of  
18 the director of the budget, during any other period beginning on or  
19 after January 1, 1997, for tuition costs for foster care children  
20 who are eligible for emergency assistance for families in the manner  
21 the state was authorized to fund such costs under part A of title IV  
22 of the social security act as such part was in effect on September  
23 30, 1995; provided that the funds appropriated herein may not be  
24 used to reimburse localities for costs disallowed under title IV-E  
25 of the social security act. Such expenditures shall constitute good  
26 cause pursuant to section 408 (a) (10) of the social security act.  
27 Of the amounts so appropriated for allocation to local social services  
28 districts, funds may be used, without state or local participation,  
29 for care, maintenance, supervision, and tuition for juvenile delin-  
30 quents and persons in need of supervision who are placed in residen-  
31 tial programs operated by authorized agencies and who are eligible  
32 for emergency assistance to families in the manner the state was  
33 authorized to fund such costs under part A of title IV of the social  
34 security act as such part was in effect on September 30, 1995. Such  
35 expenditures shall constitute good cause pursuant to section 408 (a)  
36 (10) of the social security act. Unless otherwise approved by the  
37 commissioner of the office of children and family services with the  
38 approval of the director of the budget, these funds may be used only  
39 for eligible expenditures made from October 1, 2007 through Septem-  
40 ber 30, 2008. Notwithstanding any inconsistent provision of law, the  
41 funds so appropriated may not be used to reimburse localities for  
42 costs disallowed under title IV-E of the social security act.  
43 Of the amounts so appropriated for allocation to local social services  
44 districts, notwithstanding any inconsistent provision of law, funds  
45 may be used, without state or local financial participation, to  
46 initiate program modifications and/or to provide services, which may  
47 include but not be limited to substance abuse and mental health  
48 counseling, diversion of youth at risk of placement in detention  
49 programs, reduction of length of placement of youth receiving  
50 detention services, and/or the provision of preventive services to  
51 persons 16 and 17 years old who are alleged or determined to be in



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1 need of supervision consistent with section 601 (a) (3) of title 42  
2 of the United States code.  
3 Of the amounts so appropriated for allocation to local social services  
4 districts, notwithstanding any inconsistent provision of law, a  
5 social services district may request that the office of temporary  
6 and disability assistance retain and transfer a portion of the  
7 district's allocation of these funds to the credit of the office of  
8 children and family services special revenue funds - federal/aid to  
9 localities federal block grant fund - 265 for the title XX social  
10 services block grant for use by the district for eligible title XX  
11 services and/or to the credit of the office of children and family  
12 services federal health and human services fund - 265 local assist-  
13 ance, federal day care account for use by the district for eligible  
14 child care expenditures under the state block grant for child care,  
15 within the percentages established by the state in accordance with  
16 the federal social security act and related federal regulation. Any  
17 funds transferred at a district's request to the title XX social  
18 services block grant shall be used by the district for eligible  
19 title XX social services provided in accordance with the provisions  
20 of the federal social security act and the social services law to  
21 children or their families whose income is less than 200 percent of  
22 the federal poverty level applicable to the family size involved.  
23 Any funds transferred at a district's request to the office of chil-  
24 dren and family services federal health and human services fund -  
25 265 local assistance, federal day care account shall be made avail-  
26 able to the district for use for eligible child care expenditures in  
27 accordance with the applicable provisions of federal law and regu-  
28 lations relating to federal funds included in the state block grant  
29 for child care and in accordance with applicable state law and regu-  
30 lations of the office of children and family services. Any claims  
31 made by a social services district for expenditures made for child  
32 care during a particular federal fiscal year, other than claims made  
33 under title XX of the federal social security act, shall be counted  
34 against the social services district's block grant for child care  
35 for that federal fiscal year. Each social services district must  
36 certify to the department of family assistance by June 30, 2008 the  
37 amount of funds it wishes to have transferred under this provision.  
38 If there is any transfer authority remaining under federal law and  
39 regulation after the office of temporary and disability assistance  
40 transfers all of the funds certified by the districts by June 30,  
41 2008 to be so transferred, the department of family assistance may  
42 provide additional transfer authority to those districts that trans-  
43 ferred the maximum allowable amount. Prior to the transfer of funds  
44 pursuant to this appropriation, the office of temporary and disabil-  
45 ity assistance shall determine the availability of such funding and,  
46 subject to approval of the director of the budget, take necessary  
47 steps to notify the department of health and human services and the  
48 office of children and family services of the transfer of funding  
49 for purposes contained in this appropriation .....  
50 654,000,000 ..... (re. \$429,000,000)

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1 For allocation to local social services districts, notwithstanding any  
 2 inconsistent provision of law, and without state or local financial  
 3 participation, for costs of operating 2008 summer youth programs  
 4 providing full wage subsidy paid summer employment and associated  
 5 supportive services to eligible individuals with families under the  
 6 state plan for the temporary assistance for needy families block  
 7 grant whose incomes do not exceed 200 percent of the federal poverty  
 8 level, provided that such services to eligible persons not in  
 9 receipt of public assistance shall not constitute "assistance" under  
 10 applicable federal regulations, and provided further that no more  
 11 than 15 percent of the funds made available herein may be used for  
 12 program administration. Notwithstanding any other inconsistent law  
 13 to the contrary, the commissioner of any department of social  
 14 services may assign all or a portion of moneys appropriated herein  
 15 on behalf of such department of social services to the workforce  
 16 investment board designated by such commissioner and upon receipt of  
 17 such monies, any such workforce investment board shall be obligated  
 18 to utilize such funds consistent with the purposes of this appropri-  
 19 ation.

20 Funds appropriated herein shall be allocated to local social services  
 21 districts in accordance with a methodology that shall be based on  
 22 allocations for the prior state fiscal year and on a district's  
 23 relative share of persons aged 14 to 20 living in households whose  
 24 incomes do not exceed 200 percent of the federal poverty level. At  
 25 the request of local social services districts, funds not used for  
 26 costs of the summer youth program, including those costs related to  
 27 the increase to the state minimum wage, may be transferred to the  
 28 credit of the district's allocation of the flexible fund for family  
 29 services; provided, however, that a minimum of \$32,000,000 will be  
 30 used for the 2008 summer youth program .....  
 31 35,000,000 ..... (re. \$4,700,000)

32 For allocation to local social services districts to first provide  
 33 intensive case services to families who are in receipt of public  
 34 assistance and whose cases are in sanction status due to non-compli-  
 35 ance with participation in countable federal work activities. Such  
 36 services shall include, but not be limited to, clarification of  
 37 information regarding the reason for the sanction and the methods  
 38 for curing the sanction, a needs assessment regarding non-compliance  
 39 that addresses barriers to compliance, assessment of any material  
 40 needs that require immediate attention, and the development of a  
 41 plan to bring the family into compliance, including information  
 42 about any community-based services that may help to address the  
 43 family's needs and help to bring the family into compliance, in no  
 44 instance shall such services include activities conducted by local  
 45 social services districts for fraud detection purposes. Such  
 46 services may be provided through mailed notices, office appoint-  
 47 ments, home visits, or telephone contact, provided, however, that  
 48 local districts shall use alternative means for contacting families,  
 49 such as telephone contact or home visits, if the family is not  
 50 responsive to letters requiring them to attend an office appoint-  
 51 ment. In the event that all sanctioned cases have been adequately

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1 addressed, similar intensive case services may be provided to other  
2 families who are in receipt of public assistance and who, although  
3 not in sanction status, are not meeting the requirements of section  
4 335-b of the social services law. Local districts that seek to  
5 obtain a portion of the available funds must submit a plan to the  
6 office of temporary and disability assistance by July 31, 2008, that  
7 includes a description of how intensive case services will be  
8 provided to families in sanction status, including other families  
9 not in sanction status and not meeting countable federal work activ-  
10 ity requirements. The office of temporary and disability assistance  
11 shall complete the approval process for such plans and determine and  
12 release each approved district's allocation by September 1, 2008.  
13 Allocation of such funds shall be based solely upon the number of  
14 temporary assistance cases that are not in compliance with required  
15 participation in countable federal work activities in each local  
16 social services district with an approved plan as a percentage of  
17 such cases statewide in districts with approved plans .....  
18 3,000,000 ..... (re. \$3,000,000)  
19 For services and expenses related to the provision of child care to  
20 children of migrant workers in programs operated by non-profit  
21 organizations under contract with the department of agriculture and  
22 markets to provide such care. Funds appropriated herein may be  
23 transferred to the office of children and family services for  
24 services and expenditures of such program .....  
25 1,754,000 ..... (re. \$1,754,000)  
26 For services and expenses related to providing additional funding for  
27 subsidies and quality activities at the state university of New  
28 York, provided that of such amount, \$880,000 shall be available to  
29 community colleges and \$1,080,000 shall be available to state oper-  
30 ated campuses. Funds appropriated herein may be transferred to the  
31 office of children and family services for such services .....  
32 1,960,000 ..... (re. \$1,960,000)  
33 For services and expenses related to providing additional funding for  
34 subsidies and quality activities at the city university of New York,  
35 provided that of such amount, \$560,000 shall be available to commu-  
36 nity colleges and \$880,000 shall be available to senior colleges.  
37 Funds appropriated herein may be transferred to the office of chil-  
38 dren and family services for such services .....  
39 1,440,000 ..... (re. \$1,440,000)  
40 For services and expenses related to the provision of non-residential  
41 domestic violence services to eligible individuals and families  
42 whose incomes do not exceed 200 percent of the federal poverty  
43 level. Such funds may be suballocated or otherwise made available to  
44 the office of children and family services. Local social services  
45 districts are encouraged to collaborate with non-profit providers in  
46 the provision of such services ... 3,000,000 ..... (re. \$3,000,000)  
47 For the services of programs providing literacy training and English-  
48 as-a-second-language instruction to individuals and families who,  
49 upon determination of eligibility for such services, are in receipt  
50 of public assistance and are eligible for services under the tempo-  
51 rary assistance for needy families block grant who lack a literacy

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1 level equivalent to the ninth month of the eighth grade or have  
2 English language proficiency equal to a score of 34 or less on the  
3 NYS PLACE test or an equivalent score on a comparable test. Provid-  
4 ers may include community colleges or, in counties outside of New  
5 York city, may also include BOCES or local school districts which  
6 have experience operating state or federally funded literacy and/or  
7 English proficiency programs. These providers may provide services  
8 directly or subcontract to organizations similarly experienced .....  
9 500,000 ..... (re. \$500,000)  
10 For the services of programs including but not limited to, workplace  
11 literacy instruction and intergenerational education models,  
12 designed to increase the literacy and work preparedness of eligible  
13 individuals and families under the state plan for the federal tempo-  
14 rary assistance to needy families block grant whose incomes do not  
15 exceed 200 percent of the federal poverty level, provided, that such  
16 funds may be awarded to applicants without prior experience operat-  
17 ing literacy programs ... 500,000 ..... (re. \$500,000)  
18 For the services of programs which offer English-as-a-second-language  
19 instruction for eligible individuals and families under the state  
20 plan for the federal temporary assistance for needy families block  
21 grant whose incomes do not exceed 200 percent of the federal poverty  
22 level. Such monies may be awarded to applicants without prior expe-  
23 rience operating English-as-a-second-language instruction programs,  
24 and shall be used for programs operated by not-for-profit organiza-  
25 tions that operate in a geographic area with a high concentration of  
26 individuals and families eligible for services under the federal  
27 temporary assistance for needy families block grant and that provide  
28 such services and programs in a manner that appropriately addresses  
29 the specific linguistic and cultural needs of the participants. To  
30 the extent feasible, preference shall be given to applicants who  
31 will certify that a portion of their curriculum will address  
32 language skill needs of non-English speaking workers as they relate  
33 to workplace safety issues .....  
34 1,000,000 ..... (re. \$1,000,000)  
35 For services of the BRIDGE program, provided however, that, unless  
36 otherwise determined by the director of the budget, the rate of  
37 state financial participation shall be the same rates as required in  
38 the month immediately preceding December, 1996. Funds shall be made  
39 available and/or suballocated to the state university of New York  
40 for services and expenditures of the BRIDGE program and may be  
41 transferred to the state university of New York for personal and  
42 nonpersonal service costs and other expenses incurred in administer-  
43 ing the provision of such services to eligible individuals and fami-  
44 lies. A portion of the funds may be transferred to the office of  
45 temporary and disability assistance state operations for personal  
46 and nonpersonal service costs incurred by the office in administer-  
47 ing the program. Funds made available therein shall be used for  
48 services to individuals and families who, upon determination of  
49 eligibility for such program, are receiving public assistance bene-  
50 fits under the state plan for the temporary assistance for needy  
51 families block grant or whose public assistance case includes a

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1 dependent child under the age of 18 or under the age of 19 if the  
2 child is attending secondary school and is in receipt of safety net  
3 assistance; provided, however, that the BRIDGE program may allocate  
4 up to 80 percent of such funds to individuals and families not in  
5 receipt of public assistance but eligible for other TANF benefits  
6 whose incomes do not exceed 200 percent of the federal poverty level  
7 ... 8,503,000 ..... (re. \$8,503,000)  
8 For services of a program, pursuant to section 35 of the social  
9 services law but without state or local financial participation,  
10 providing legal representation of individuals whose federal disabili-  
11 ty benefits have been denied or may be discontinued, and who are  
12 eligible for benefits under the state plan for the federal temporary  
13 assistance for needy families block grant whose incomes do not  
14 exceed 200 percent of the federal poverty level .....  
15 1,000,000 ..... (re. \$1,000,000)  
16 For services related to the provision of transportation services to  
17 eligible individuals and families under the state plan for the  
18 temporary assistance for needy families block grant whose incomes do  
19 not exceed 200 percent of the federal poverty level, for the purpose  
20 of transportation to and from employment or other allowable activ-  
21 ities; provided however, that unless the eligible individual or  
22 family is in receipt of public assistance, receipt of such transpor-  
23 tation services may not constitute assistance under federal regu-  
24 lations governing the temporary assistance for needy families block  
25 grant. Such amount shall be available for distribution to social  
26 services districts and may be made available and/or suballocated to  
27 the department of transportation for services and expenses of the  
28 above services ... 2,200,000 ..... (re. \$2,200,000)  
29 For services of wheels for work programs to assist such eligible indi-  
30 viduals and families to procure, repair, finance, and/or insure  
31 vehicles needed for transportation to and from employment or allow-  
32 able work activities to attain or maintain self-sufficiency .....  
33 4,000,000 ..... (re. \$4,000,000)  
34 For services in accordance with a memorandum of understanding between  
35 the state education department, office of vocational and educational  
36 services for individuals with disabilities (VESID) and the office of  
37 temporary and disability assistance, for work activities for eligi-  
38 ble individuals and families under the state plan for the federal  
39 temporary assistance for needy families block grant whose incomes do  
40 not exceed 200 percent of the federal poverty level, and to provide  
41 comprehensive, intensive services to assist such individuals with  
42 disabilities in achieving employment. To the extent allowable, such  
43 allocation shall be used for work activities that can be credited  
44 toward the participation rate requirements set forth in the federal  
45 personal responsibility and work opportunity reconciliation act of  
46 1996 ... 1,500,000 ..... (re. \$1,500,000)  
47 For the services of a wage subsidy demonstration program for eligible  
48 individuals and families under the state plan for the federal tempo-  
49 rary assistance for needy families block grant whose incomes do not  
50 exceed 200 percent of the federal poverty level. Eligible not-for-  
51 profit community based organizations in social services districts



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1 shall administer a program that enables employers to offer subsi-  
2 dized employment, including but not limited to, expanded supportive  
3 transitional work activities for such eligible individuals and fami-  
4 lies consistent with the provisions of section 336-e and section  
5 336-f of the social services law, as applicable. Provided that, of  
6 the \$4,000,000, not less than \$2,500,000 shall be for programs in  
7 social services districts with a population in excess of two  
8 million. Preference shall be given to proposals that include  
9 provisions for job retention, case management and job placement  
10 services. Participation in the program by such eligible individuals  
11 and families shall be limited to one year. Participating employers  
12 shall make reasonable efforts to retain individuals served by the  
13 program ... 4,000,000 ..... (re. \$4,000,000)  
14 For services related to a supportive housing program for families and  
15 for young adults age 18 to 25, who are eligible for benefits under  
16 the state plan for the federal temporary assistance for needy fami-  
17 lies block grant, whose incomes do not exceed 200 percent of the  
18 federal poverty level and, unless in receipt of public assistance,  
19 whose participation in such a program would not constitute "assist-  
20 ance" under federal temporary assistance for needy families block  
21 grant regulations. Such supportive housing program shall be designed  
22 to enhance the employability, self-sufficiency, and/or family  
23 stability of residents, and prevent out-of-wedlock pregnancies among  
24 young adult residents. Eligible families shall include: homeless  
25 families; families at risk of exceeding, and those that have  
26 exceeded, their TANF assistance time limit; families with multiple  
27 barriers to employment and housing stability; families at risk for  
28 foster care placement; and those that are reunited after placements.  
29 Eligible young adults shall include: young adults aging out of the  
30 foster care system; runaway and homeless youth; and youth subject to  
31 criminal charges who are at risk for incarceration. Provided that,  
32 of the \$5,000,000 up to \$1,000,000 shall be available to continue  
33 existing services or to expand services provided to eligible young  
34 adults ... 5,000,000 ..... (re. \$5,000,000)  
35 For services related to the homelessness intervention program for  
36 eligible individuals and families under the state plan for the  
37 federal temporary assistance for needy families block grant whose  
38 incomes do not exceed 200 percent of the federal poverty level.  
39 These funds shall be available to not-for-profit organizations  
40 designed to provide services to prevent homelessness or to secure  
41 permanent housing, including but not limited to landlord/tenant  
42 conflict resolution, legal services, outreach and referral for other  
43 eligible services and benefits to stabilize households, and relo-  
44 cation assistance ... 4,000,000 ..... (re. \$4,000,000)  
45 For services of programs, in social services districts with a popu-  
46 lation in excess of two million, that meet the emergency needs of  
47 homeless individuals and families and those at risk of becoming  
48 homeless who are eligible for benefits under the state plan for the  
49 temporary assistance for needy families block grant and whose  
50 incomes do not exceed 200 percent of the federal poverty level,  
51 provided that such services to eligible persons not in receipt of

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1 public assistance shall not constitute "assistance" under applicable  
 2 federal regulations. Such programs shall have demonstrated experi-  
 3 ence in providing services to meet the emergency needs of homeless  
 4 individuals and families and those at risk of becoming homeless,  
 5 including crisis intervention services, eviction prevention  
 6 services, mobile emergency feeding services, and summer youth  
 7 services ... 1,000,000 ..... (re. \$1,000,000)  
 8 For transfer to the credit of the office of children and family  
 9 services federal health and human services fund - 265 state oper-  
 10 ations or federal health and human services fund - 265 local assist-  
 11 ance, federal day care account for additional reimbursement to  
 12 social services districts for child care assistance provided pursu-  
 13 ant to title 5-C of article 6 of the social services law. The funds  
 14 shall be apportioned among the social services districts by the  
 15 office according to an allocation plan developed by the office and  
 16 submitted to the director of the budget for approval within 60 days  
 17 of enactment of the budget. The funds allocated to a district under  
 18 this appropriation in addition to any state block grant funds allo-  
 19 cated to the district for child care services and any funds the  
 20 district requests the office of temporary and disability assistance  
 21 to transfer from the district's flexible fund for family services  
 22 allocation to the federal day care account shall constitute the  
 23 district's entire block grant allocation for a particular federal  
 24 fiscal year, which shall be available only for child care assistance  
 25 expenditures made during that federal fiscal year and which are  
 26 claimed by March 31 of the year immediately following the end of  
 27 that federal fiscal year. Any claims for child care assistance made  
 28 by a social services district for expenditures made during a partic-  
 29 ular federal fiscal year, other than claims made under title XX of  
 30 the federal social security act, shall be counted against the social  
 31 services district's block grant allocation for that federal fiscal  
 32 year.

33 A social services district shall expend its allocation from the block  
 34 grant in accordance with the applicable provision in federal law and  
 35 regulations relating to the federal funds included in the state  
 36 block grant for child care and the regulations of the office of  
 37 children and family services. Notwithstanding any other provision of  
 38 law, each district's claims submitted under the state block grant  
 39 for child care will be processed in a manner that maximizes the  
 40 availability of federal funds and ensures that the district meets  
 41 its maintenance of effort requirement in each applicable federal  
 42 fiscal year. Prior to transfer of funds appropriated herein, the  
 43 commissioner of the office of children and family services shall  
 44 consult with the commissioner of the office of temporary and disa-  
 45 bility assistance to determine the availability of such funding and  
 46 to request that the commissioner of the office of temporary and  
 47 disability assistance take necessary steps to notify the department  
 48 of health and human services of the transfer of funding.

49 Such funds are to be available for payment of aid heretofore accrued  
 50 or hereafter to accrue to municipalities. Subject to the approval of  
 51 the director of the budget, such funds shall be available to the

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1 department of family assistance net of disallowances, refunds,  
2 reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein  
4 appropriated may be increased or decreased by interchange with any  
5 other appropriation within the department of family assistance  
6 office of temporary and disability assistance and office of children  
7 and family services federal fund - local assistance account with the  
8 approval of the director of the budget, who shall file such approval  
9 with the department of audit and control and copies thereof with the  
10 chairman of the senate finance committee and the chairman of the  
11 assembly ways and means committee .....  
12 356,300,000 ..... (re. \$356,300,000)

13 For the continuation of the facilitated enrollment pilot program in  
14 Capital Region-Oneida (consisting of Rensselaer, Schenectady, Sara-  
15 toga, Albany and Oneida counties) be provided to the NYS AFL-CIO  
16 Workforce Development Institute to act or continue to act as the  
17 administrator to implement the program proposed by the union child  
18 care coalition of the NYS AFL-CIO and approved by the office of  
19 children and family services. The administrative cost of this pilot  
20 program shall not exceed ten percent of the funds available for this  
21 purpose. The remaining portion of the funds shall be allocated by  
22 the office of children and family services to the local social  
23 services districts where the recipient families reside as determined  
24 by the project administrator based on projected need and cost of  
25 providing child care subsidies payment to working families enrolled  
26 through the pilot initiative. Child care subsidies paid on behalf of  
27 eligible families shall be reimbursed at the actual cost of care up  
28 to the applicable market rate for the district in which child care  
29 is provided and in accordance with the fee schedule of the social  
30 services district making the subsidy payment.

31 For transfer consistent with transfer authority contained in a chapter  
32 of the laws of 2008 enacting the executive budget to credit the  
33 office of children and family services federal health and human  
34 services fund-265 local assistance, federal day care account for the  
35 child care facilitated enrollment pilot programs. Notwithstanding  
36 any inconsistent provision of law, the funds appropriated herein  
37 shall be available for expenses associated with the continued opera-  
38 tion of the child care facilitated enrollment pilot program in the  
39 Capital Region-Oneida for working families residing in the Capital  
40 Region-Oneida with income up to two hundred seventy-five percent of  
41 the federal poverty level. Of the amount appropriated herein,  
42 \$1,750,000 shall be made available for this Capital Region-Oneida  
43 project.

44 Provided however that, up to \$175,000 shall be made available to the  
45 NYS AFL-CIO Workforce Development Institute, or other designated  
46 administrator, to administer and to implement a plan approved by the  
47 office of children and family services for this pilot program in  
48 consultation with the advisory council. This administrator shall  
49 prepare and submit to the office of children and family services,  
50 the chairs of the senate committee on social services, children and  
51 families, the senate committee on labor, the chairs of the assembly

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1 committee on children and families, the assembly committee on social  
2 services, an evaluation of the pilot with recommendations. Such  
3 evaluation shall include available information regarding the pilot  
4 programs or participants in the pilot programs, including but not  
5 limited to: the number of income-eligible children of working  
6 parents with income greater than two hundred percent but at or less  
7 than two hundred seventy-five percent of the federal poverty level,  
8 the ages of the children served by the project, the number of fami-  
9 lies served by the project who are in receipt of family assistance,  
10 the factors that parents considered when searching for child care,  
11 the factors that barred the families' access to child care assist-  
12 ance prior to their enrollment in the facilitated enrollment  
13 program, the number of families who receive a child care subsidy  
14 pursuant to this program who choose to use such subsidy for regu-  
15 lated child care, and the number of families who receive a child  
16 care subsidy pursuant to this program who choose to use such subsidy  
17 to receive child care services provided by a legally exempt provid-  
18 er. Such report shall be submitted by the applicable project admin-  
19 istrator, on or before November 1, 2008, provided that if such  
20 report is not received by November 30, 2008, reimbursement for  
21 administrative costs shall be either reduced or withheld, and fail-  
22 ure of an administrator to submit a timely report may jeopardize  
23 such administrator's program from receiving funding in future years.  
24 The administrative cost, including the cost of the development of  
25 the evaluation of the pilot programs, shall not exceed ten percent  
26 of the funds available for this purpose. The remaining portion of  
27 the funds shall be allocated by the office of children and family  
28 services to the local social services districts where the recipient  
29 families reside as determined by the project administrator based on  
30 projected needs and cost of providing child care subsidy payments to  
31 working families enrolled in the child care subsidy program through  
32 this pilot initiative in the Capital Region-Oneida provided however  
33 a local social services district shall not reimburse subsidy  
34 payments in excess of the amount the subsidy funding appropriated  
35 herein can support.

36 Child care subsidies paid on behalf of eligible families shall be  
37 reimbursed at the actual cost of care up to the applicable market  
38 rate for the district in which the child care is provided, for  
39 subsidy payments made from April 1, 2008 through March 31, 2009 in  
40 accordance with the fee schedule of the social services district  
41 making the subsidy payments. The administrator for this pilot  
42 project is required to submit bi-monthly reports on the fifteenth  
43 day of every other month beginning on May 15, 2008 and bi-monthly  
44 thereafter that provide current enrollment and information includ-  
45 ing, but not limited to, the amount of the approved subsidy level,  
46 the level of co-payment by the social services district required for  
47 the participants in the program, the program's adopted budget  
48 reflecting all expenses including salaries and other information as  
49 needed, to the office of children and family services, the senate  
50 chair of the committee on social services, children and families,  
51 the senate committee on labor, the chairs of the assembly committee

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1 on children and families and the assembly committee on social  
2 services, and the social services districts. Provided however that  
3 if such bi-monthly reports are not received from this Capital  
4 Region-Oneida administrator, reimbursement for administrative costs  
5 shall be either reduced or withheld and failure of an administrator  
6 to submit a timely report may jeopardize such administrator's  
7 program from receiving funding in future years. The office of chil-  
8 dren and family services shall provide technical assistance to the  
9 pilot program to assist in timely coordination with the monthly  
10 claiming process. Notwithstanding any other provision of law, this  
11 pilot program maintained herein may be terminated if the administra-  
12 tor for such program mismanages such program, by engaging in actions  
13 including but not limited to, improper use of funds, providing for  
14 child care subsidies in excess of the amount the subsidy funding  
15 appropriated herein can support, and failing to submit claims for  
16 reimbursement in a timely fashion .....  
17 1,750,000 ..... (re. \$1,750,000)  
18 For the services of the Rochester-Genesee Regional Transportation  
19 Authority for the provision of transportation services to eligible  
20 individuals and families, for the purpose of transportation to and  
21 from employment or other allowable work activities .....  
22 2,000,000 ..... (re. \$2,000,000)  
23 For the services of Centro of Oneida for the implementation of  
24 programs, or the provision of additional transportation services to  
25 such eligible individuals and families, for the purpose of transpor-  
26 tation to and from employment or other allowable work activities ...  
27 125,000 ..... (re. \$125,000)  
28 For services related to the continuation of displaced homemaker  
29 services. Such funds may be available to provide displaced homemaker  
30 services to eligible individuals and families whose incomes do not  
31 exceed 200 percent of the federal poverty level, provided that such  
32 services to eligible persons not in receipt of public assistance  
33 shall not constitute "assistance" under applicable federal regu-  
34 lations, and may be used for state agency contractors, or aid to  
35 social services districts, provided, further, that no more than ten  
36 percent of the funds made available herein may be used for program  
37 administration at each individual displaced homemaker center. Each  
38 program administrator shall prepare and submit an annual report by  
39 December 1, 2008, to the office of temporary and disability assist-  
40 ance, the chair of the senate committee on social services, children  
41 and families and the assembly chair of the committee on social  
42 services, on the summary of activities, including but not limited to  
43 the number of eligible recipients, and the outcome for each recipi-  
44 ent together with a summary of revenues and expenses including all  
45 salaries ... 2,129,000 ..... (re. \$2,129,000)  
46 For services related to the development of technology assisted learn-  
47 ing programs at the educational opportunity centers. Such funds may  
48 be transferred, suballocated or otherwise made available in accord-  
49 ance with a memorandum of understanding between the office of tempo-  
50 rary and disability assistance and the state university of New York.  
51 Provided, however, that funds appropriated herein shall be used to

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1 provide basic educational skills, job readiness training, and occu-  
 2 pational training to program participants who are eligible individ-  
 3 uals and families under the state plan for the federal temporary  
 4 assistance for needy families block grant whose incomes do not  
 5 exceed 200 percent of the federal poverty level. Of the funds appro-  
 6 priated herein, up to \$500,000 shall be available without state or  
 7 local financial participation for the development of technology  
 8 assisted learning programs provided by community based organizations  
 9 which serve eligible individuals living with HIV/AIDS .....  
 10 7,000,000 ..... (re. \$7,000,000)  
 11 For the continuation and expansion of a demonstration project to  
 12 assist individuals and families, who are eligible for benefits under  
 13 the state plan for the federal temporary assistance for needy fami-  
 14 lies block grant, whose incomes do not exceed 200 percent of the  
 15 federal poverty level and, unless in receipt of public assistance,  
 16 whose participation in such projects would not constitute "assist-  
 17 ance" under federal TANF regulations, in moving out of poverty  
 18 through the pursuit of higher education. Projects shall include  
 19 intensive, long-term case management and statistically-based outcome  
 20 assessments. The amount appropriated herein shall be made available  
 21 for one project at an education and work consortium having developed  
 22 programs that moved significant numbers of people from welfare to  
 23 permanent employment, in receipt of financial commitments from a  
 24 not-for-profit foundation, and having an established working  
 25 relationship with regional social services agencies, the local busi-  
 26 ness community and other public and/or private institutions of high-  
 27 er education. Such program shall provide services to recipients of  
 28 family assistance, safety net assistance and other eligible individ-  
 29 uals. The consortium shall consist of three institutions of higher  
 30 education with one of the institutions being a CUNY institution, one  
 31 a New York city based institution, and one based in Westchester  
 32 county ... 250,000 ..... (re. \$250,000)  
 33 For services of the John "Jack" Kennedy Program for the Building and  
 34 Construction Trades Council of Nassau and Suffolk Counties to  
 35 continue the welfare to work program for individuals and families  
 36 eligible services under the state plan for temporary assistance for  
 37 needy families block grant whose incomes do not exceed 200 percent  
 38 of the federal poverty level, providing apprenticeship recruitment  
 39 and transition ... 750,000 ..... (re. \$750,000)  
 40 For services of the NYS AFL-CIO Workforce Development Institute to  
 41 provide education and training programs in collaboration with New  
 42 York state community colleges ... 400,000 ..... (re. \$400,000)  
 43 For services, notwithstanding any inconsistent provision of law, and  
 44 without state or local financial participation, of the career path-  
 45 ways program for not for profit, community based agencies providing  
 46 coordinated, comprehensive employment services beyond the level  
 47 currently funded by social services districts to eligible individ-  
 48 uals and families under the state plan for the federal temporary  
 49 assistance to needy families block grant, whose incomes do not  
 50 exceed two hundred percent of the federal poverty level and, unless  
 51 in receipt of public assistance, whose participation in such a

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1 program would not constitute "assistance" under federal temporary  
2 assistance for needy families block grant regulations. Such funds  
3 are to be made available to establish a career pathways program to  
4 link education and occupational training to subsequent employment  
5 through a continuum of educational programs and integrated support  
6 services to enable temporary assistance for needy families eligible  
7 participants, including disconnected young adults, ages sixteen to  
8 twenty-four, to advance over time both to higher levels of education  
9 and to higher wage jobs in targeted occupational sectors. With funds  
10 appropriated herein, the office of temporary and disability assist-  
11 ance in consultation with the department of labor shall establish  
12 the career pathways program and provide technical support, as need-  
13 ed, to provide education, training, and job placement for low-income  
14 individuals, age sixteen and older. Preference shall be given to  
15 eighteen to twenty-four year olds who are unemployed or underem-  
16 ployed, in areas of the state with demonstrated labor market needs  
17 and unemployment rates that are greater than the appropriate or  
18 comparative rate of employment for the region, and to persons in  
19 receipt of family assistance and/or safety net assistance. Of the  
20 amounts appropriated herein up to \$75,000 may be transferred to the  
21 office of temporary and disability assistance state operation appro-  
22 priation for personal and non-personal service costs incurred by the  
23 agency in administering such program. Of the amounts appropriated,  
24 at least sixty percent shall be available for services to eighteen  
25 to twenty-four year olds, with remaining funds available to recipi-  
26 ents of family assistance and/or safety net assistance, without age  
27 restrictions, and sixteen to seventeen year old self-supporting  
28 individuals who are heads of household. The office of temporary and  
29 disability assistance in consultation with the department of labor  
30 shall develop a request for proposals and shall receive, review, and  
31 assess applications. In selecting proposals, the office of temporary  
32 and disability assistance and the department of labor shall give  
33 preference to programs that demonstrate community-based collab-  
34 orations with education and training providers and employers in the  
35 region. Such education and training providers may include, but not  
36 be limited to general equivalency diplomas programs, community  
37 colleges, junior colleges, business and trade schools, vocational  
38 institutions, and institutions with baccalaureate degree-granting  
39 programs; programs that provide for a career path or career paths,  
40 as supported by identified local employment needs; programs that  
41 provide employment services, including but not limited to, post-sec-  
42 ondary training designed to meet the needs of employers in the local  
43 labor market, or catchment area; programs that include education and  
44 training components, such as remedial education, individual training  
45 plans, pre-employment training, workplace basic skills, and literacy  
46 skills training. Such education and training must include insti-  
47 tutions, industry associations, or other credentialing bodies for  
48 the purpose of providing participants with certificates, diplomas,  
49 or degrees; projects that provide comprehensive student support  
50 services, including but not limited to tutoring, mentoring, child  
51 care, after school program access, transportation, and case manage-



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1 ment, as part of the individual training plan. Preference shall be  
2 given to proposals that include not-for-profit collaborations with  
3 education, training, or employer stakeholders in the region;  
4 programs which leverage additional community resources and provide  
5 participant support services; training that result in job placement;  
6 and education that links participants with occupational skills  
7 training and/or employer-related credentials, credits, diplomas or  
8 certificates ... 2,500,000 ..... (re. \$2,500,000)

9 The appropriation made by chapter 53, section 1, of the laws of 2008, is  
10 amended and reappropriated to read:

11 Notwithstanding any inconsistent provision of law, the funds appropri-  
12 ated herein, shall be available for transfer to the federal health  
13 and human services fund - 265, federal day care account to continue  
14 operation of and support existing enrollment in the child care  
15 facilitated enrollment pilot programs which expand access to child  
16 care subsidies for working families living or employed in the Liber-  
17 ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the  
18 county of Monroe, with income up to 275 percent of the federal  
19 poverty level. Of the amount appropriated herein, \$1,500,000 shall  
20 be made available for Monroe county, and \$7,605,757 shall be made  
21 available for all other projects. Up to \$150,000 shall be made  
22 available to the current designated administrator in the county of  
23 Monroe or to a successor administrator designated by the current  
24 administrator to administer such county's program and to implement a  
25 plan approved by the office of children and family services; and up  
26 to \$760,576 shall be made available to the Consortium for Worker  
27 Education, Inc., or other designated successor, to administer and to  
28 implement a plan approved by the office of children and family  
29 services for the programs in the Liberty Zone, and the boroughs of  
30 Brooklyn, Queens and Bronx. Each pilot program administrator shall  
31 prepare and submit to the office of children and family services,  
32 the chair of the senate committee on children and families and  
33 social services, the chair of the assembly committee on children and  
34 families, the chair of the assembly committee on social services,  
35 the chair of the senate committee on labor, and the chair of the  
36 assembly committee on labor, an evaluation of the pilot with recom-  
37 mendations for continuation or dissolution of the program supported  
38 by appropriate documentation. Such evaluation shall include avail-  
39 able, information regarding the pilot programs or participants in  
40 the pilot programs, absent identifying information, including but  
41 not limited to: the number of income-eligible children of working  
42 parents with income greater than 200 percent but at or less than 275  
43 percent of the federal poverty level; the ages of the children  
44 served by the project, the number of families served by the project  
45 who are in receipt of family assistance, the factors that parents  
46 considered when searching for child care, the factors that barred  
47 the families' access to child care assistance prior to their enroll-  
48 ment in the pilot program, the number of families who receive a  
49 child care subsidy pursuant to this program who choose to use such  
50 subsidy for regulated child care, and the number of families who



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1 receive a child care subsidy pursuant to this program who choose to  
2 use such subsidy to receive child care services provided by a legal-  
3 ly exempt provider. Such report shall be submitted by the applicable  
4 project administrator, on or before October 1, 2008, provided that  
5 if such report is not received by October 1, 2008, reimbursement for  
6 administrative costs shall be either reduced or withheld, and fail-  
7 ure of an administrator to submit a timely report may jeopardize  
8 such program's funding in future years. Expenses related to the  
9 development of the evaluation of the pilot programs shall be paid  
10 from the pilot program's administrative set-aside or non-state  
11 funds. The remaining portion of the project's funds shall be allo-  
12 cated by the office of children and family services to the local  
13 social services districts where the recipient families reside as  
14 determined by the project administrator based on projected needs and  
15 cost of providing child care subsidy payments to working families  
16 enrolled in the child care subsidy program through the pilot initi-  
17 ative, provided however that the office of children and family  
18 services shall not reimburse subsidy payments in excess of the  
19 amount the subsidy funding appropriated herein can support and the  
20 applicable local social services district shall not be required to  
21 approve or pay for subsidies not funded herein.

22 The total number of slots for pilot programs located within the city  
23 of New York shall not exceed one thousand by March 31, 2009. Vacan-  
24 cies in child care slots may be filled at such time as the total  
25 enrollment of the New York city pilot program is less than one thou-  
26 sand slots, which shall be accomplished through an attrition rate of  
27 at least four percent per month effective April 1, 2008 and continu-  
28 ing through March 31, 2009. The pilot program located in the borough  
29 of Queens shall receive one new additional slot for each slot which  
30 becomes available through attrition once the total number of filled  
31 child care slots reaches less than one thousand. Child care subsi-  
32 dies paid on behalf of eligible families shall be reimbursed at the  
33 actual cost of care up to the applicable market rate for the  
34 district in which the child care is provided, for subsidy payments  
35 made from April 1, 2008 through March 31, 2009 for the New York city  
36 pilot and for subsidy payments made from January 1, 2009 through  
37 December 31, 2009 for the Monroe County pilot in accordance with the  
38 fee schedule of the social services district making the subsidy  
39 payments. Pilot programs are required to submit monthly reports to  
40 the office of children and family services, the local social  
41 services district, and for programs located in the City of New York,  
42 the administration for children's services, and the Legislature.  
43 Each monthly report must provide without benefit of personal identi-  
44 fying information, the pilot program's current enrollment level,  
45 amount of the child's subsidy, co-payment levels and other informa-  
46 tion as needed or required by the office of children and family  
47 services. Further, the office of children and family services shall  
48 provide technical assistance to the pilot program to assist with  
49 project administration and timely coordination of the monthly claim-  
50 ing process. Notwithstanding any other provision of law, any pilot  
51 programs maintained herein may be terminated if the administrator



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1 for such programs mismanages such programs, by engaging in actions  
2 including but not limited to, improper use of funds, providing for  
3 child care subsidies in excess of the amount the subsidy funding  
4 appropriated herein can support, and failing to submit claims for  
5 reimbursement in a timely fashion .....  
6 9,105,757 ..... (re. \$9,105,757)

7 For the continuation of the pilot program known as the Senate facili-  
8 tated enrollment program in that portion of Queens county (known as  
9 the Senate Queens County Childcare District) which shall expand  
10 access to child care subsidies for working families with income up  
11 to 275 percent of the federal poverty level. A portion of the funds  
12 shall be provided to the Consortium for Worker Education, Inc. to  
13 act or continue to act as the administrator to implement the program  
14 proposed by the union child care coalition of the NYS AFL-CIO and  
15 approved by the office of children and family services. The adminis-  
16 trative cost of this pilot program shall not exceed ten percent of  
17 the funds available for this purpose. The remaining portion of the  
18 funds shall be allocated by the office of children and family  
19 services to the local social services district where the recipient  
20 families reside as determined by the project administrator based on  
21 projected need and cost of providing child care subsidies payment to  
22 working families enrolled through the pilot initiative. Child care  
23 subsidies paid on behalf of eligible families shall be reimbursed at  
24 the actual cost of care up to the applicable market rate for the  
25 district in which child care is provided and in accordance with the  
26 fee schedule of the social services district making the subsidy  
27 payment.

28 For transfer consistent with transfer authority contained in a chapter  
29 of the laws of 2008 enacting the executive budget to credit the  
30 office of children and family services federal health and human  
31 services fund-265 local assistance, federal day care account for the  
32 child care facilitated enrollment pilot programs. Notwithstanding  
33 any inconsistent provision of law, the funds appropriated herein  
34 shall be available for expenses associated with the continued opera-  
35 tion of the child care facilitated enrollment pilot programs which  
36 expand access to child care subsidies for working families residing  
37 or employed in the senate designated portion of Queens with income  
38 up to two hundred seventy-five percent of the federal poverty level.

39 Of the amount appropriated herein, \$1,000,000 shall be made available  
40 for the senate designated portion of Queens. Provided however that  
41 up to \$100,000 shall be made available to the Consortium for Worker  
42 Education, Inc., or other designated administrator, to administer  
43 such county's program in accordance with a plan approved by the  
44 office of children and family services for the pilot programs in the  
45 senate designated portion of Queens in consultation with the advi-  
46 sory council.

47 The administrator shall prepare and submit to the office of children  
48 and family services, the chair of the senate committee on social  
49 services, children and families, the chair of the senate labor  
50 committee, the assembly committee on children and families, and the



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1 assembly committee on social services, an evaluation of this pilot  
2 program with recommendations.

3 Such evaluation shall include available information regarding the  
4 pilot programs or participants in the pilot programs, including but  
5 not limited to: the number of income-eligible children of working  
6 parents with income greater than two hundred percent but at or less  
7 than two hundred seventy-five percent of the federal poverty level,  
8 the ages of the children served by the project, the number of fami-  
9 lies served by the project who are in receipt of family assistance,  
10 the factors that parents considered when searching for child care,  
11 the factors that barred the families' access to child care assist-  
12 ance prior to their enrollment in the facilitated enrollment  
13 program, the number of families who receive a child care subsidy  
14 pursuant to this program who choose to use such subsidy for regu-  
15 lated child care, and the number of families who receive a child  
16 care subsidy pursuant to this program who choose to use such subsidy  
17 to receive child care services provided by a legally exempt provid-  
18 er.

19 Such report shall be submitted by the applicable project administra-  
20 tor, on or before November 1, 2008, provided that if such report is  
21 not received by November 30, 2008, reimbursement for administrative  
22 costs shall be either reduced or withheld, and failure of an admin-  
23 istrator to submit a timely report may jeopardize such administra-  
24 tor's program from receiving funding in future years.

25 The administrative cost, including the cost of the development of the  
26 evaluation of the pilot programs, shall not exceed ten percent of the  
27 funds available for this purpose. The remaining portion of the  
28 funds shall be allocated by the office of children and family  
29 services to the local social services districts where the recipient  
30 families reside as determined by the project administrator based on  
31 projected needs and cost of providing child care subsidy payments to  
32 working families enrolled in the child care subsidy program through  
33 the pilot initiative, provided however a local social services  
34 district located in a city with a population of one million or more,  
35 shall not reimburse subsidy payments in excess of the amount the  
36 subsidy funding appropriated herein can support.

37 Child care subsidies paid on behalf of eligible families shall be  
38 reimbursed at the actual cost of care up to the applicable market  
39 rate for the district in which the child care is provided, for  
40 subsidy payments made from [April] August 1, 2008 through [March]  
41 July 31, 2009 in accordance with the fee schedule of the social  
42 services district making the subsidy payments. The administrator for  
43 this pilot project is required to submit monthly reports that  
44 provide current enrollment and information including, but not limit-  
45 ed to, the amount of the approved subsidy level, the level of  
46 co-payment by the social services district required for the partic-  
47 ipants in the program, the program's adopted budget reflecting all  
48 expenses including salaries and other information as needed, to the  
49 office of children and family services, the senate chairs of the  
50 committee on social services, children and families, the senate  
51 committee on labor, the assembly chairs of the committee on children



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1 and families, the assembly committee on social services, the local  
2 social services district and for projects located in a city having a  
3 population of one million or more to the administration for chil-  
4 dren's services. Provided however that if such monthly reports are  
5 not received from an administrator, reimbursement for administrative  
6 cost shall be either reduced or withheld and failure of an adminis-  
7 trator to submit a timely report may jeopardize such administrator's  
8 program from receiving funding in future years. The office of chil-  
9 dren and family services shall provide technical assistance to the  
10 pilot program to assist in timely coordination with the monthly  
11 claiming process.

12 Notwithstanding any other provision of law, the pilot program main-  
13 tained herein may be terminated if the administrator for such  
14 program mismanages such program, by engaging in actions including  
15 but not limited to, improper use of funds, providing for child care  
16 subsidies in excess of the amount the subsidy funding appropriated  
17 herein can support, and failing to submit claims for reimbursement  
18 in a timely fashion ... 1,000,000 ..... (re. \$1,000,000)

19 Special Revenue Funds - Federal / State Operations  
20 Federal Health and Human Services Fund - 265  
21 Home Energy Assistance Program Account

22 By chapter 53, section 1, of the laws of 2008:  
23 For services and expenses related to the low income home energy  
24 assistance program. Pursuant to provisions of the federal omnibus  
25 budget reconciliation act of 1981, and with the approval of the  
26 director of the budget, the amount appropriated herein may be trans-  
27 ferred or suballocated to state agencies for administration of the  
28 home energy assistance program.  
29 Nonpersonal service ... 2,500,000 ..... (re. \$2,500,000)

30 Special Revenue Funds - Federal / Aid to Localities  
31 Federal Health and Human Services Fund - 265  
32 Home Energy Assistance Program Account

33 By chapter 53, section 1, of the laws of 2008:  
34 For services and expenses, including payments to public and private  
35 agencies and individuals for the low income home energy assistance  
36 program provided pursuant to the low income energy assistance act of  
37 1981. Funds appropriated herein, subject to the approval of the  
38 director of the budget, may be transferred or suballocated to other  
39 state agencies for services and expenses related to the low income  
40 home energy assistance program ... 335,000,000 .. (re. \$335,000,000)

41 FOOD STAMP ADMINISTRATION PROGRAM

42 Special Revenue Funds - Federal / Aid to Localities  
43 Federal USDA-Food and Nutrition Services Fund - 261  
44 Federal Food and Nutrition Services Account

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1 By chapter 53, section 1, of the laws of 2008:

2 For reimbursement to social services districts for administrative  
3 expenditures associated with the food stamp program, and for  
4 reimbursement to the United States department of agriculture for  
5 food stamp recoveries.

6 Notwithstanding any inconsistent provision of law, in lieu of payments  
7 authorized by the social services law, or payments of federal funds  
8 otherwise due to the local social services districts for programs  
9 provided under the federal social security act or the federal food  
10 stamp act, funds herein appropriated, in amounts certified by the  
11 state commissioner or the state commissioner of health as due from  
12 local social services districts each month as their share of  
13 payments made pursuant to section 367-b of the social services law  
14 may be set aside by the state comptroller in an interest-bearing  
15 account with such interest accruing to the credit of the locality in  
16 order to ensure the orderly and prompt payment of providers under  
17 section 367-b of the social services law pursuant to an estimate  
18 provided by the commissioner of health of each local social services  
19 district's share of payments made pursuant to section 367-b of the  
20 social services law.

21 Funds appropriated herein shall be available for aid to municipalities  
22 and for payments to the federal government for expenditures made  
23 pursuant to the social services law and the state plan for individ-  
24 ual and family grant program under the disaster relief act of 1974.

25 Such funds are to be available for payment of aid heretofore accrued  
26 or hereafter to accrue to municipalities. Subject to the approval of  
27 the director of the budget, such funds shall be available to the  
28 office net of disallowances, refunds, reimbursements, and credits  
29 including but not limited to additional federal funds resulting from  
30 any changes in federal cost allocation methodologies.

31 Notwithstanding any inconsistent provision of law, funds appropriated  
32 herein for reimbursement of food stamp employment and training  
33 expenditures shall be made available to social services districts or  
34 may be set aside for state administered programs, or be transferred  
35 to state operations for eligible personal and nonpersonal service  
36 costs, for the provision of services to food stamp recipients and  
37 applicants in accordance with a plan developed by the commissioner  
38 and approved by the director of the budget.

39 Funds appropriated herein shall not be used to fund the cost of child  
40 care provided to children eligible for child care services through  
41 the office of children and family services.

42 Notwithstanding any inconsistent provision of law, the amount herein  
43 appropriated may be increased or decreased by interchange with any  
44 other appropriation within the office of temporary and disability  
45 assistance federal fund - local assistance account with the approval  
46 of the director of the budget, who shall file such approval with the  
47 department of audit and control and copies thereof with the chairman  
48 of the senate finance committee and the chairman of the assembly  
49 ways and means committee.

50 Notwithstanding any inconsistent provision of law, a portion of the  
51 funds appropriated herein may be suballocated to the department of

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1 health, in accordance with a memorandum of understanding between the  
2 office of temporary and disability assistance and the department of  
3 health, consistent with federal law, regulations or waivers, and may  
4 be transferred to the department of health for the personal and  
5 nonpersonal services and other expenses related to nutrition educa-  
6 tion programs.

7 Of the amount appropriated herein, up to \$2,300,000 may be suballo-  
8 cated to the department of health for grants to community based  
9 organizations in accordance with chapter 820 of the laws of 1987. Of  
10 this amount, up to \$125,000 may be transferred to the department of  
11 health for the personal and nonpersonal services and other expenses  
12 of the department of health related to the administration of those  
13 grants ... 406,275,000 ..... (re. \$300,153,000)

14 By chapter 53, section 1, of the laws of 2007:

15 For reimbursement to social services districts for administrative  
16 expenditures associated with the food stamp program, and for  
17 reimbursement to the United States department of agriculture for  
18 food stamp recoveries.

19 Notwithstanding any inconsistent provision of law, in lieu of payments  
20 authorized by the social services law, or payments of federal funds  
21 otherwise due to the local social services districts for programs  
22 provided under the federal social security act or the federal food  
23 stamp act, funds herein appropriated, in amounts certified by the  
24 state commissioner or the state commissioner of health as due from  
25 local social services districts each month as their share of  
26 payments made pursuant to section 367-b of the social services law  
27 may be set aside by the state comptroller in an interest-bearing  
28 account with such interest accruing to the credit of the locality in  
29 order to ensure the orderly and prompt payment of providers under  
30 section 367-b of the social services law pursuant to an estimate  
31 provided by the commissioner of health of each local social services  
32 district's share of payments made pursuant to section 367-b of the  
33 social services law.

34 Funds appropriated herein shall be available for aid to municipalities  
35 and for payments to the federal government for expenditures made  
36 pursuant to the social services law and the state plan for individ-  
37 ual and family grant program under the disaster relief act of 1974.

38 Such funds are to be available for payment of aid heretofore accrued  
39 or hereafter to accrue to municipalities. Subject to the approval of  
40 the director of the budget, such funds shall be available to the  
41 office net of disallowances, refunds, reimbursements, and credits  
42 including but not limited to additional federal funds resulting from  
43 any changes in federal cost allocation methodologies.

44 Notwithstanding any inconsistent provision of law, funds appropriated  
45 herein for reimbursement of food stamp employment and training  
46 expenditures shall be made available to social services districts or  
47 may be set aside for state administered programs, or be transferred  
48 to state operations for eligible personal and nonpersonal services  
49 costs, for the provision of services to food stamp recipients and

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1 applicants in accordance with a plan developed by the commissioner  
2 and approved by the director of the budget.

3 Funds appropriated herein shall not be used to fund the cost of child  
4 care provided to children eligible for child care services through  
5 the office of children and family services.

6 Notwithstanding any inconsistent provision of law, the amount herein  
7 appropriated may be increased or decreased by interchange with any  
8 other appropriation within the department of family assistance,  
9 office of temporary and disability assistance and office of children  
10 and family services federal fund - local assistance account with the  
11 approval of the director of the budget, who shall file such approval  
12 with the department of audit and control and copies thereof with the  
13 chairman of the senate finance committee and the chairman of the  
14 assembly ways and means committee.

15 Notwithstanding any inconsistent provision of law, a portion of the  
16 funds appropriated herein, in accordance with a memorandum of under-  
17 standing between the office of temporary and disability assistance  
18 and the department of health, consistent with federal law, regu-  
19 lations or waivers, may be suballocated or transferred to the  
20 department of health for personal and nonpersonal services and other  
21 expenses related to nutrition education programs.

22 Of the amount appropriated herein, subject to the approval of the  
23 director of the budget and notwithstanding any inconsistent  
24 provision of law, up to \$2,800,000 may be used, without state or  
25 local financial participation, for services and expenses related to  
26 the food stamp employment and training program including up to  
27 \$150,000 for food stamp outreach.

28 Of the amount appropriated herein, up to \$2,300,000 is available for  
29 transfer to the department of health for grants to community based  
30 organizations in accordance with chapter 820 of the laws of 1987  
31 including up to \$125,000 for personal and nonpersonal services and  
32 other expenses of the department of health related to the adminis-  
33 tration of those grants.

34 For the grant period October 1, 2007 to September 30, 2008 .....  
35 182,000,000 ..... (re. \$18,358,000)

36 By chapter 53, section 1, of the laws of 2006:

37 For reimbursement to social services districts for administrative  
38 expenditures associated with the food stamp program, and for  
39 reimbursement to the United States department of agriculture for  
40 food stamp recoveries.

41 Notwithstanding any inconsistent provision of law, in lieu of payments  
42 authorized by the social services law, or payments of federal funds  
43 otherwise due to the local social services districts for programs  
44 provided under the federal social security act or the federal food  
45 stamp act, funds herein appropriated, in amounts certified by the  
46 state commissioner or the state commissioner of health as due from  
47 local social services districts each month as their share of  
48 payments made pursuant to section 367-b of the social services law  
49 may be set aside by the state comptroller in an interest-bearing  
50 account with such interest accruing to the credit of the locality in

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1 order to ensure the orderly and prompt payment of providers under  
2 section 367-b of the social services law pursuant to an estimate  
3 provided by the commissioner of health of each local social services  
4 district's share of payments made pursuant to section 367-b of the  
5 social services law.

6 Funds appropriated herein shall be available for aid to municipalities  
7 and for payments to the federal government for expenditures made  
8 pursuant to the social services law and the state plan for individ-  
9 ual and family grant program under the disaster relief act of 1974.

10 Such funds are to be available for payment of aid heretofore accrued  
11 or hereafter to accrue to municipalities. Subject to the approval of  
12 the director of the budget, such funds shall be available to the  
13 office net of disallowances, refunds, reimbursements, and credits  
14 including but not limited to additional federal funds resulting from  
15 any changes in federal cost allocation methodologies.

16 Notwithstanding any inconsistent provision of law, funds appropriated  
17 herein for reimbursement of food stamp employment and training shall  
18 be made available to social services districts or may be set aside  
19 for state administered programs, or be transferred to state oper-  
20 ations for eligible personal and nonpersonal services costs, for the  
21 provision of services to food stamp recipients and applicants in  
22 accordance with a plan developed by the commissioner and approved by  
23 the director of the budget.

24 Funds appropriated herein shall not be used to fund the cost of child  
25 care provided to children eligible for child care services through  
26 the office of children and family services.

27 Notwithstanding any inconsistent provision of law, the amount herein  
28 appropriated may be increased or decreased by interchange with any  
29 other appropriation within the department of family assistance,  
30 office of temporary and disability assistance and office of children  
31 and family services federal fund - local assistance account with the  
32 approval of the director of the budget, who shall file such approval  
33 with the department of audit and control and copies thereof with the  
34 chairman of the senate finance committee and the chairman of the  
35 assembly ways and means committee.

36 Notwithstanding any inconsistent provision of law, a portion of the  
37 funds appropriated herein, in accordance with a memorandum of under-  
38 standing between the office of temporary and disability assistance  
39 and the department of health, consistent with federal law, regu-  
40 lations or waivers, may be suballocated or transferred to the  
41 department of health for personal and nonpersonal services and other  
42 expenses related to nutrition education programs.

43 Of the amount appropriated herein, subject to the approval of the  
44 director of the budget and notwithstanding any inconsistent  
45 provision of law, up to \$2,800,000 may be used, without state or  
46 local financial participation, for services and expenses related to  
47 the food stamp employment and training program including up to  
48 \$150,000 for food stamp outreach.

49 Of the amount appropriated herein, up to \$2,300,000 is available for  
50 transfer to the department of health for grants to community based  
51 organizations in accordance with chapter 820 of the laws of 1987.





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1 For the grant period October 1, 2005 to September 30, 2006 .....

2 167,500,000 ..... (re. \$67,200,000)

3 For the grant period October 1, 2006 to September 30, 2007 .....

4 167,500,000 ..... (re. \$76,622,000)

5 Special Revenue Funds - Other / Aid to Localities

6 Combined Gifts, Grants and Bequests Fund - 020

7 Nutrition Outreach Donation Account

8 By chapter 53, section 1, of the laws of 2008:

9 For additional services of nutrition outreach programs. Funds appro-

10 priated herein may be used for nutrition outreach programs adminis-

11 tered by the office or may be transferred or suballocated, in whole

12 or in part, to the department of health to support nutrition

13 outreach programs administered by the department of health .....

14 2,800,000 ..... (re. \$2,800,000)

15 By chapter 53, section 1, of the laws of 2007:

16 For additional services and expenses of nutrition outreach programs.

17 Funds appropriated herein may be used for nutrition outreach programs

18 administered by the office or may be transferred or suballocated, in

19 whole or in part, to the department of health to support nutrition

20 outreach programs administered by the department of health .....

21 2,000,000 ..... (re. \$2,000,000)

22 INFORMATION TECHNOLOGY PROGRAM

23 General Fund / State Operations

24 State Purposes Account - 003

25 By chapter 53, section 1, of the laws of 2008:

26 For services and expenses of operating the welfare management system.

27 No expenditure shall be made from this appropriation without

28 approval by the director of the budget of a comprehensive expendi-

29 ture plan.

30 Contractual services ... 12,420,000 ..... (re. \$8,000,000)

31 For the non-federal share of the design and implementation of modifi-

32 cations and enhancements to the welfare-to-work case management

33 system, the welfare management system, the child support management

34 system and other related systems operated by the office of temporary

35 and disability assistance, the office of children and family

36 services, the department of labor, or the department of health

37 necessary for the successful implementation of the personal respon-

38 sibility and work opportunity reconciliation act of 1996 (P.L.

39 104-193) and the New York state welfare reform act of 1997 (chapter

40 436 of the laws of 1997). Funds may only be made available pursuant

41 to a cost allocation plan submitted to the department of health and

42 human services, the United States department of agriculture and any

43 other applicable federal agency to the extent that such approvals

44 are required by federal statute or regulations or upon determination

45 by the director of the budget that expenditure of these funds is



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1 necessary to meet the purposes defined herein. This appropriation  
2 shall only be available upon approval of an expenditure plan by the  
3 director of the budget.

4	Supplies and materials ... 20,000 .....	(re. \$20,000)
5	Travel ... 10,000 .....	(re. \$10,000)
6	Contractual services ... 7,400,000 .....	(re. \$7,400,000)
7	Equipment ... 1,070,000 .....	(re. \$1,070,000)

8 The appropriation made by chapter 53, section 1, of the laws of 2007, to  
9 the systems support and information services program, is hereby  
10 transferred and reappropriated to the information technology  
11 program:

12 For the non-federal share of the design and implementation of modifi-  
13 cations and enhancements to the welfare-to-work case management  
14 system, the welfare management system, the child support management  
15 system and other related systems operated by the office of temporary  
16 and disability assistance, the office of children and family  
17 services, the department of labor, or the department of health  
18 necessary for the successful implementation of the personal respon-  
19 sibility and work opportunities reconciliation act of 1996 (P.L.  
20 104-193) and the New York state welfare reform act of 1997 (chapter  
21 436 of the laws of 1997). Funds may only be made available pursuant  
22 to a cost allocation plan submitted to the department of health and  
23 human services, the United States department of agriculture and any  
24 other applicable federal agency to the extent that such approvals  
25 are required by federal statute or regulations or upon determination  
26 by the director of the budget that expenditure of these funds is  
27 necessary to meet the purposes defined herein. This appropriation  
28 shall only be available upon approval of an expenditure plan by the  
29 director of the budget.

30	Supplies and materials ... 20,000 .....	(re. \$20,000)
31	Travel ... 10,000 .....	(re. \$10,000)
32	Contractual services ... 13,900,000 .....	(re. \$13,900,000)
33	Equipment ... 1,070,000 .....	(re. \$1,070,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2006, to  
35 the systems support and information services program, is hereby  
36 transferred and reappropriated to the information technology  
37 program:

38 Maintenance undistributed

39 For the non-federal share of the design and implementation of modifi-  
40 cations and enhancements to the welfare-to-work case management  
41 system, the welfare management system, the child support management  
42 system and other related systems operated by the office of temporary  
43 and disability assistance, the office of children and family  
44 services, the department of labor, or the department of health  
45 necessary for the successful implementation of the personal respon-  
46 sibility and work opportunities reconciliation act of 1996 (P.L.  
47 104-193) and the New York state welfare reform act of 1997 (chapter  
48 436 of the laws of 1997). Funds may only be made available pursuant  
49 to a cost allocation plan submitted to the department of health and

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1 human services, the United States department of agriculture and any  
2 other applicable federal agency to the extent that such approvals  
3 are required by federal statute or regulations or upon determination  
4 by the director of the budget that expenditure of these funds is  
5 necessary to meet the purposes defined herein. This appropriation  
6 shall only be available upon approval of an expenditure plan by the  
7 director of the budget ... 14,000,000 ..... (re. \$14,000,000)

8 The appropriation made by chapter 53, section 1, of the laws of 2005, to  
9 the systems support and information services program, is hereby  
10 transferred and reappropriated to the information technology  
11 program:

12 Maintenance undistributed

13 For the non-federal share of the design and implementation of modifi-  
14 cations and enhancements to the welfare-to-work case management  
15 system, the welfare management system, the child support management  
16 system and other related systems operated by the office of temporary  
17 and disability assistance, the office of children and family  
18 services, the department of labor, or the department of health  
19 necessary for the successful implementation of the personal respon-  
20 sibility and work opportunities reconciliation act of 1996 (P.L.  
21 104-193) and the New York state welfare reform act of 1997 (chapter  
22 436 of the laws of 1997). Funds may only be made available pursuant  
23 to a cost allocation plan submitted to the department of health and  
24 human services, the United States department of agriculture and any  
25 other applicable federal agency to the extent that such approvals  
26 are required by federal statute or regulations or upon determination  
27 by the director of the budget that expenditure of these funds is  
28 necessary to meet the purposes defined herein. This appropriation  
29 shall only be available upon approval of an expenditure plan by the  
30 director of the budget ... 15,000,000 ..... (re. \$2,000,000)

31 Special Revenue Funds - Federal / State Operations  
32 Federal USDA-Food and Nutrition Services Fund - 261

33 By chapter 53, section 1, of the laws of 2008:

34 For the federal share of the design and implementation of modifica-  
35 tions and enhancements to the welfare-to-work case management  
36 system, the welfare management system, the child support management  
37 system, the electronic benefit transfer system, costs associated  
38 with New York city facilities management, and other related systems  
39 operated by the office of temporary and disability assistance, the  
40 office of children and family services, the department of labor, or  
41 the department of health necessary for the successful implementation  
42 of the personal responsibility and work opportunity reconciliation  
43 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
44 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any  
45 inconsistent provision of law, this appropriation shall be available  
46 for costs heretofore and hereafter to be accrued and to be supported  
47 with federal funds including any department of agriculture food and  
48 nutrition services grant award properly received by the state during

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 or for a federal fiscal year in which costs can be properly submit-  
 2 ted for reimbursement to the department of agriculture. Funds may  
 3 only be made available pursuant to a cost allocation plan submitted  
 4 to the department of health and human services, the United States  
 5 department of agriculture and any other applicable federal agency to  
 6 the extent that such approvals are required by federal statute or  
 7 regulations. This appropriation shall only be available upon  
 8 approval of an expenditure plan by the director of the budget for  
 9 the purposes defined herein .....  
 10 10,000,000 ..... (re. \$10,000,000)

11 The appropriation made by chapter 53, section 1, of the laws of 2007, to  
 12 the systems support and information services program, is hereby  
 13 transferred and reappropriated to the information technology  
 14 program:

15 For the federal share of the design and implementation of modifica-  
 16 tions and enhancements to the welfare-to-work case management  
 17 system, the welfare management system, the child support management  
 18 system, the electronic benefit transfer system and other related  
 19 systems operated by the office of temporary and disability assist-  
 20 ance, the office of children and family services, the department of  
 21 labor, or the department of health necessary for the successful  
 22 implementation of the personal responsibility and work opportunities  
 23 reconciliation act of 1996 (P.L. 104-193) and the New York state  
 24 welfare reform act of 1997 (chapter 436 of the laws of 1997).  
 25 Notwithstanding any inconsistent provision of law, this appropri-  
 26 ation shall be available for costs heretofore and hereafter to be  
 27 accrued and to be supported with federal funds including any depart-  
 28 ment of agriculture food and nutrition services grant award properly  
 29 received by the state during or for a federal fiscal year in which  
 30 costs can be properly submitted for reimbursement to the department  
 31 of agriculture. Funds may only be made available pursuant to a cost  
 32 allocation plan submitted to the department of health and human  
 33 services, the United States department of agriculture and any other  
 34 applicable federal agency to the extent that such approvals are  
 35 required by federal statute or regulations. This appropriation shall  
 36 only be available upon approval of an expenditure plan by the direc-  
 37 tor of the budget for the purposes defined herein .....  
 38 10,000,000 ..... (re. \$10,000,000)

39 The appropriation made by chapter 53, section 1, of the laws of 2006, to  
 40 the systems support and information services program, is hereby  
 41 transferred and reappropriated to the information technology  
 42 program:

43 For the federal share of the design and implementation of modifica-  
 44 tions and enhancements to the welfare-to-work case management  
 45 system, the welfare management system, the child support management  
 46 system, the electronic benefit transfer system and other related  
 47 systems operated by the office of temporary and disability assist-  
 48 ance, the office of children and family services, the department of  
 49 labor, or the department of health necessary for the successful

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1 implementation of the personal responsibility and work opportunities  
 2 reconciliation act of 1996 (P.L. 104-193) and the New York state  
 3 welfare reform act of 1997 (chapter 436 of the laws of 1997).  
 4 Notwithstanding any inconsistent provision of law, this appropri-  
 5 ation shall be available for costs heretofore and hereafter to be  
 6 accrued and to be supported with federal funds including any depart-  
 7 ment of agriculture food and nutrition services grant award properly  
 8 received by the state during or for a federal fiscal year in which  
 9 costs can be properly submitted for reimbursement to the department  
 10 of agriculture. Funds may only be made available pursuant to a cost  
 11 allocation plan submitted to the department of health and human  
 12 services, the United States department of agriculture and any other  
 13 applicable federal agency to the extent that such approvals are  
 14 required by federal statute or regulations. This appropriation shall  
 15 only be available upon approval of an expenditure plan by the direc-  
 16 tor of the budget for the purposes defined herein .....  
 17 10,000,000 ..... (re. \$8,000,000)

18 Special Revenue Funds - Federal / State Operations  
 19 Federal Health and Human Services Fund - 265

20 By chapter 53, section 1, of the laws of 2008:  
 21 For the federal share of the design and implementation of modifica-  
 22 tions and enhancements to the welfare-to-work case management  
 23 system, the welfare management system, the child support management  
 24 system, costs associated with New York city facilities management,  
 25 and other related systems operated by the office of temporary and  
 26 disability assistance, the office of children and family services,  
 27 the department of labor, or the department of health necessary for  
 28 the successful implementation of the personal responsibility and  
 29 work opportunity reconciliation act of 1996 (P.L. 104-193) and the  
 30 New York state welfare reform act of 1997 (chapter 436 of the laws  
 31 of 1997). Notwithstanding any inconsistent provision of law, this  
 32 appropriation shall be available for costs heretofore and hereafter  
 33 to be accrued and to be supported with federal funds including any  
 34 temporary assistance to needy families block grant award properly  
 35 received by the state during or for a federal fiscal year in which  
 36 such costs can be properly submitted for reimbursement to the  
 37 department of health and human services. Funds may only be made  
 38 available pursuant to a cost allocation plan submitted to the  
 39 department of health and human services, the United States depart-  
 40 ment of agriculture and any other applicable federal agency to the  
 41 extent that such approvals are required by federal statute or regu-  
 42 lations. This appropriation shall only be available upon approval of  
 43 an expenditure plan by the director of the budget for the purposes  
 44 defined herein ... 25,000,000 ..... (re. \$25,000,000)

45 The appropriation made by chapter 53, section 1, of the laws of 2007, to  
 46 the systems support and information services program, is hereby  
 47 transferred and reappropriated to the information technology  
 48 program:

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1 For the federal share of the design and implementation of modifica-  
 2 tions and enhancements to the welfare-to-work case management  
 3 system, the welfare management system, the child support management  
 4 system and other related systems operated by the office of temporary  
 5 and disability assistance, the office of children and family  
 6 services, the department of labor, or the department of health  
 7 necessary for the successful implementation of the personal respon-  
 8 sibility and work opportunities reconciliation act of 1996 (P.L.  
 9 104-193) and the New York state welfare reform act of 1997 (chapter  
 10 436 of the laws of 1997). Notwithstanding any inconsistent provision  
 11 of law, this appropriation shall be available for costs heretofore  
 12 and hereafter to be accrued and to be supported with federal funds  
 13 including any temporary assistance to needy families block grant  
 14 award properly received by the state during or for a federal fiscal  
 15 year in which such costs can be properly submitted for reimbursement  
 16 to the department of health and human services. Funds may only be  
 17 made available pursuant to a cost allocation plan submitted to the  
 18 department of health and human services, the United States depart-  
 19 ment of agriculture and any other applicable federal agency to the  
 20 extent that such approvals are required by federal statute or regu-  
 21 lations. This appropriation shall only be available upon approval of  
 22 an expenditure plan by the director of the budget for the purposes  
 23 defined herein ... 21,500,000 ..... (re. \$21,500,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2006, to  
 25 the systems support and information services program, is hereby  
 26 transferred and reappropriated to the information technology  
 27 program:

28 For the federal share of the design and implementation of modifica-  
 29 tions and enhancements to the welfare-to-work case management  
 30 system, the welfare management system, the child support management  
 31 system and other related systems operated by the office of temporary  
 32 and disability assistance, the office of children and family  
 33 services, the department of labor, or the department of health  
 34 necessary for the successful implementation of the personal respon-  
 35 sibility and work opportunities reconciliation act of 1996 (P.L.  
 36 104-193) and the New York state welfare reform act of 1997 (chapter  
 37 436 of the laws of 1997). Notwithstanding any inconsistent provision  
 38 of law, this appropriation shall be available for costs heretofore  
 39 and hereafter to be accrued and to be supported with federal funds  
 40 including any temporary assistance to needy families block grant  
 41 award properly received by the state during or for a federal fiscal  
 42 year in which such costs can be properly submitted for reimbursement  
 43 to the department of health and human services. Funds may only be  
 44 made available pursuant to a cost allocation plan submitted to the  
 45 department of health and human services, the United States depart-  
 46 ment of agriculture and any other applicable federal agency to the  
 47 extent that such approvals are required by federal statute or regu-  
 48 lations. This appropriation shall only be available upon approval of  
 49 an expenditure plan by the director of the budget for the purposes  
 50 defined herein ... 25,000,000 ..... (re. \$17,000,000)

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1 SPECIALIZED SERVICES PROGRAM

2 General Fund / Aid to Localities  
3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2008:  
5 For services related to the human trafficking program as established  
6 pursuant to chapter 74 of the laws of 2007 .....  
7 441,000 ..... (re. \$427,000)

8 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
9 496, section 3, of the laws of 2008:

10 Funds appropriated herein shall be available for aid to municipalities  
11 and for payments to the federal government for expenditures made  
12 pursuant to the social services law and the state plan for individ-  
13 ual and family grant program under the disaster relief act of 1974.  
14 The amounts appropriated herein shall be available for reimbursement  
15 of local district claims only to the extent that such claims are  
16 submitted within 24 months of the last day of the state fiscal year  
17 in which the expenditures were incurred.

18 Notwithstanding any inconsistent provision of law, in lieu of payments  
19 authorized by the social services law, or payments of federal funds  
20 otherwise due to the local social services districts for programs  
21 provided under the federal social security act or the federal food  
22 stamp act, funds herein appropriated, in amounts certified by the  
23 state commissioner or the state commissioner of health as due from  
24 local social services districts each month as their share of  
25 payments made pursuant to section 367-b of the social services law  
26 may be set aside by the state comptroller in an interest-bearing  
27 account with such interest accruing to the credit of the locality in  
28 order to ensure the orderly and prompt payment of providers under  
29 section 367-b of the social services law pursuant to an estimate  
30 provided by the commissioner of health of each local social services  
31 district's share of payments made pursuant to section 367-b of the  
32 social services law.

33 Such funds are to be available for payment of aid heretofore accrued  
34 or hereafter to accrue to municipalities. Subject to the approval of  
35 the director of the budget, such funds shall be available to the  
36 office of temporary and disability assistance program, net of disal-  
37 lowances, refunds, reimbursements, and credits including, but not  
38 limited to, additional federal funds resulting from any changes in  
39 federal cost allocation methodologies.

40 Notwithstanding any inconsistent provision of law, the amount herein  
41 appropriated may be increased or decreased by interchange with any  
42 other appropriation within the department of family assistance,  
43 office of temporary and disability assistance and office of children  
44 and family services general fund - local assistance account with the  
45 approval of the director of the budget, who shall file such approval  
46 with the department of audit and control and copies thereof with the  
47 chairman of the senate finance committee and the chairman of the  
48 assembly ways and means committee.

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1 Of the amount appropriated herein, pursuant to title 2 of article 2-A  
2 of the social services law, \$20,880,000 shall be made available for  
3 50 percent reimbursement of expenditures made by a social services  
4 district or a not-for-profit corporation for supportive service  
5 subsidies for single room occupancy housing for homeless individ-  
6 uals, provided, however, that the amount of this appropriation  
7 available for expenditure and disbursement on and after September 1,  
8 2008 shall be reduced by six percent of the amount that was undis-  
9 bursed as of August 15, 2008. Subject to a plan approved by the  
10 director of the budget, up to \$250,000 of the funds appropriated  
11 herein, may be used by the office of temporary and disability  
12 assistance through contract, for technical assistance to organiza-  
13 tions operating or supervising the operation of a single room occu-  
14 pancy program.

15 Of the amount appropriated herein, subject to the approval of the  
16 director of the budget, up to \$3,920,000 shall be used to reimburse  
17 75 percent of the approved costs for homeless intervention program  
18 activities pursuant to title 4 of article 2-A of the social services  
19 law, provided, however, that the amount of this appropriation avail-  
20 able for expenditure and disbursement on and after September 1, 2008  
21 shall be reduced by six percent of the amount that was undisbursed  
22 as of August 15, 2008. Notwithstanding any other inconsistent  
23 provision of law, social services districts or contractors, as a  
24 condition of receiving such funds herein appropriated, shall provide  
25 25 percent cash or in-kind share. Funding provided for herein shall  
26 not supplant existing federal, state or local funding.

27 Notwithstanding section 153 of the social services law or any other  
28 inconsistent provision of law, funds appropriated herein shall be  
29 used to reimburse local district adult shelter expenditures such  
30 that the total amount reimbursed by the state in 2008-09, as deter-  
31 mined or adjusted by the state office of temporary and disability  
32 assistance and approved by the director of the budget, does not  
33 exceed \$80,343,000 for New York city, or the total amount reimbursed  
34 for comparable expenditures in the 2007-08 state fiscal year, which-  
35 ever is less. The amount reimbursed for comparable expenditures in  
36 2008-09 also shall not exceed the amount as determined and adjusted  
37 by the state office of temporary and disability assistance and  
38 approved by the director of the budget for reimbursement for compa-  
39 rable expenditures in 1990-91 or 1991-92 state fiscal year; in  
40 determining or adjusting local district adult shelter expenditures  
41 for purposes of calculating reimbursement payable under this appro-  
42 priation, the office shall have the authority to restrict transfer  
43 of costs between categories including, but not limited to, mainte-  
44 nance costs and administrative costs. The office, subject to the  
45 approval of the director of the budget, shall reduce the rate of  
46 reimbursement for local district adult shelter expenditures as  
47 necessary to implement reimbursement limitations set forth above and  
48 may approve reimbursement in excess of such limitation for costs  
49 associated with a court mandated plan to improve shelter conditions  
50 for medically frail persons and for additional costs incurred as  
51 part of a plan to reduce overcrowding in congregate shelters,



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1 provided, however, that the total amount of such additional state  
2 reimbursement shall not exceed \$10,000,000, provided, however, that  
3 the amount of this appropriation available for expenditure and  
4 disbursement on and after September 1, 2008 shall be reduced by six  
5 percent of the amount that was undisbursed as of August 15, 2008 ...  
6 118,880,000 ..... (re. \$23,312,000)  
7 For services related to programs which assist non-citizens in their  
8 attainment of citizenship status, provided, however, that the amount  
9 of this appropriation available for expenditure and disbursement on  
10 and after September 1, 2008 shall be reduced by six percent of the  
11 amount that was undisbursed as of August 15, 2008. No funds shall be  
12 expended from this appropriation until a plan is submitted by the  
13 commissioner and approved by the director of the budget. Such funds  
14 are to be available for payment of aid heretofore accrued or here-  
15 after to accrue to municipalities. Subject to the approval of the  
16 director of the budget, such funds shall be available to the office  
17 of temporary and disability assistance net of disallowances,  
18 refunds, reimbursements, and credits .....  
19 2,450,000 ..... (re. \$2,303,000)  
20 For enhanced services to refugees, asylees, entrants, certified  
21 victims of human trafficking and their family members, precertified  
22 victims of human trafficking and their family members and other  
23 immigrant populations eligible for refugee services to assist such  
24 individuals and families to attain economic self-sufficiency and  
25 reduce or eliminate reliance on public assistance benefits as a  
26 primary means of support, provided, however, that the amount of this  
27 appropriation available for expenditure and disbursement on and  
28 after September 1, 2008 shall be reduced by six percent of the  
29 amount that was undisbursed as of August 15, 2008. Such services  
30 shall include, but not be limited to, case management, English-as-a-  
31 second-language, job training and placement assistance, post-employ-  
32 ment services necessary to ensure job retention, and services neces-  
33 sary to assist the individual and family members to establish and  
34 maintain a permanent residence in New York state. Funds appropriated  
35 herein shall, at the discretion of the commissioner of the office of  
36 temporary and disability assistance, be awarded to voluntary refugee  
37 resettlement agencies and/or local representatives of such agencies  
38 currently under contract with the office of temporary and disability  
39 assistance to provide services to refugee populations and individual  
40 awards shall be made proportionately based on the number of refugees  
41 each organization resettled in the previous five year period based  
42 on the most recent five year data published by the federal depart-  
43 ment of health and human services office of refugee resettlement or  
44 its contractor ... 2,450,000 ..... (re. \$2,303,000)

45 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,  
46 section 2, of the laws of 2009:  
47 For services and expenses of the Emergency Homeless Needs Program ....  
48 173,000 ..... (re. \$173,000)  
49 For services and expenses of the Homeless Advocacy Program .....  
50 150,000 ..... (re. \$150,000)

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1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Health and Human Services Fund - 265

3 By chapter 53, section 1, of the laws of 2008:

4 For enhanced services to refugees, asylees and other immigrant popu-  
5 lations eligible for refugee services to assist such individuals and  
6 families to attain economic self-sufficiency and reduce or eliminate  
7 reliance on public assistance benefits as a primary means of  
8 support. Such services shall include, but not be limited to, case  
9 management, English-as-a-second-language, job training and placement  
10 assistance, post-employment services necessary to ensure job  
11 retention, and services necessary to assist the individual and fami-  
12 ly members to establish and maintain a permanent residence in New  
13 York state. Services funded through this appropriation shall be made  
14 available only to individuals and families eligible for benefits  
15 under the state plan for the temporary assistance for needy families  
16 block grant whose incomes do not exceed 200 percent of the federal  
17 poverty level and, unless such eligible individual or family is also  
18 in receipt of family assistance benefits, shall not constitute  
19 "assistance" as defined in federal regulations. Funds appropriated  
20 herein shall, to the extent permitted by federal law and regu-  
21 lations, be awarded at the discretion of the commissioner of the  
22 office of temporary and disability assistance to voluntary refugee  
23 resettlement agencies and/or local representatives of such agencies  
24 currently under contract with the office of temporary and disability  
25 assistance to provide services to refugee populations and individual  
26 awards shall be made proportionately based on the number of refugees  
27 each organization resettled in the previous five year period based  
28 on the most recent five year data published by the federal depart-  
29 ment of health and human services office of refugee resettlement or  
30 its contractor. Of the amounts appropriated herein, up to \$1,187,500  
31 shall be made available to organizations providing services to refu-  
32 gees settling in New York city and all remaining moneys shall be  
33 awarded to organizations providing such services to refugees settl-  
34 ing in other geographic locations .....  
35 1,425,000 ..... (re. \$1,425,000)

36 Special Revenue Funds - Federal / State Operations  
37 Federal Health and Human Services Fund - 265  
38 Refugee Resettlement Account

39 By chapter 53, section 1, of the laws of 2008:

40 For services and expenses related to the administration of refugee  
41 programs including but not limited to the Cuban-Haitian and refugee  
42 resettlement program and the Cuban-Haitian and refugee target  
43 assistance program.  
44 Personal service ... 1,503,000 ..... (re. \$776,000)  
45 Nonpersonal service ... 700,000 ..... (re. \$185,000)  
46 Fringe benefits ... 745,000 ..... (re. \$717,000)  
47 Indirect costs ... 52,000 ..... (re. \$47,000)

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1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Health and Human Services Fund - 265  
3 Refugee Resettlement Account

4 By chapter 53, section 1, of the laws of 2008:  
5 For services related to refugee programs including but not limited to  
6 the Cuban-Haitian and refugee resettlement program and the Cuban-  
7 Haitian and refugee target assistance program provided pursuant to  
8 the federal refugee assistance act of 1980 as amended.

9 Notwithstanding any other provisions of law to the contrary, a portion  
10 of the funds appropriated herein may, subject to the approval of the  
11 director of the budget, be made available to support the costs of a  
12 demonstration program pursuant to section 358 of the social services  
13 law as amended by chapter 436 of the laws of 1997.

14 Funds appropriated herein shall be available for aid to municipalities  
15 and for payments to the federal government for expenditures made  
16 pursuant to the social services law and the state plan for individ-  
17 ual and family grant program under the disaster relief act of 1974.

18 Such funds are to be available for payment of aid heretofore accrued  
19 or hereafter to accrue to municipalities. Subject to the approval of  
20 the director of the budget, such funds shall be available to the  
21 department net of disallowances, refunds, reimbursements, and cred-  
22 its.

23 Notwithstanding any inconsistent provision of law, funds appropriated  
24 herein, subject to the approval of the director of the budget and in  
25 accordance with a memorandum of understanding between the office of  
26 temporary and disability assistance and the department of health,  
27 may be transferred or suballocated to the department of health for  
28 services and expenses related to the refugee health resettlement  
29 assessment program ... 25,000,000 ..... (re. \$23,393,000)

30 Special Revenue Funds - Federal / Aid to Localities  
31 Federal Operating Grant Fund - 290

32 By chapter 53, section 1, of the laws of 2008:  
33 For services related to federal homeless and other federal support  
34 services grants. Subject to the approval of the director of the  
35 budget, the amount appropriated herein may be made available to  
36 other state agencies through transfer or suballocation for services  
37 and expenses related to federal homeless and other federal support  
38 services grants. The director of the budget is hereby authorized to  
39 transfer or suballocate appropriation authority contained herein to  
40 any other fund in which federal homeless and other federal support  
41 services grants are actually received .....  
42 6,000,000 ..... (re. \$6,000,000)

43 TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

44 General Fund / Aid to Localities  
45 Local Assistance Account - 001

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1 By chapter 53, section 1, of the laws of 2007:

2 For state reimbursement of local administrative expenses for the food  
3 stamp program; public assistance programs; and for employment  
4 related services authorized under title 9-B of article 5 of the  
5 social services law.

6 Such funds are to be available for payment of aid heretofore accrued  
7 or hereafter to accrue to municipalities. Subject to the approval of  
8 the director of the budget, such funds shall be available to the  
9 department of family assistance, office of temporary and disability  
10 assistance net of disallowances, refunds, reimbursements, and cred-  
11 its.

12 Notwithstanding any inconsistent provision of law, the amount herein  
13 appropriated may be increased or decreased by interchange with any  
14 other appropriation within the department of family assistance,  
15 office of temporary and disability assistance and office of children  
16 and family services general fund - local assistance account with the  
17 approval of the director of the budget, who shall file such approval  
18 with the department of audit and control and copies thereof with the  
19 chairman of the senate finance committee and the chairman of the  
20 assembly ways and means committee.

21 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-  
22 able to support expenses related to human immunodeficiency virus  
23 specific welfare-to-work programs. Components of each such program  
24 shall include, but not be limited to, on-the-job training and  
25 employment. Each such program shall guarantee that individuals  
26 completing the program obtain full-time employment with health  
27 insurance coverage. The office of temporary and disability assist-  
28 ance, in conjunction with the AIDS institute of the department of  
29 health, shall select the organizations to operate such programs  
30 through a competitive bid process.

31 Of the amount appropriated herein, up to \$1,000,000 may be made avail-  
32 able, through transfer or suballocation to the department of health,  
33 to support additional expenses related to nutrition outreach  
34 programs.

35 Of the amounts appropriated herein and subject to the approval of the  
36 director of the budget, up to \$12,582,000 may be available for  
37 expenditures associated with the operation of a statewide electronic  
38 benefit transfer (EBT) system including the design, development,  
39 implementation and operation of a non-cash component consistent with  
40 the safety net provisions of chapter 436 of the laws of 1997 enact-  
41 ing comprehensive welfare reform. Approved costs may include, but  
42 not be limited to, personal service, postage, other nonpersonal  
43 service costs, and contractor costs paid directly by the office.  
44 Notwithstanding any inconsistent provision of law, reimbursement  
45 otherwise payable to social services districts from this appropri-  
46 ation shall be reduced in amounts sufficient to recover a local  
47 share for the cost of the electronic benefit issuance and control  
48 system (EBICS) and/or for the cost of the electronic benefit issu-  
49 ance (EBT) system or any successor system. Such local share shall be  
50 calculated as though such cost were expenditures for administration  
51 of programs of public assistance and care.

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1 Of the amounts appropriated herein and subject to the approval of the  
2 director, up to \$1,000,000 may be available for contractor costs  
3 related to providing training and other services to the department  
4 and social services districts necessary for the implementation of an  
5 electronic benefit transfer system.

6 Notwithstanding any inconsistent provision of law, of the amount  
7 appropriated herein and subject to the approval of the director of  
8 the budget, up to \$1,000,000 may be used by the office for outside  
9 legal assistance in issues involving the federal government and for  
10 fees ordered by a court resulting from proceedings brought against  
11 the office in accordance with article 86 of the civil practice law  
12 and rules.

13 Notwithstanding any inconsistent provision of law, of the amounts  
14 appropriated herein and subject to the approval of the director of  
15 the budget, up to \$2,200,000 shall be used to continue and expand  
16 operation of fraud detection systems including purposes authorized  
17 by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997  
18 enacting comprehensive welfare reform.

19 Of the amounts appropriated herein, up to \$5,740,000 shall be avail-  
20 able for services and expenses of a program, pursuant to section 35  
21 of the social services law, providing legal representation of indi-  
22 viduals whose federal disability benefits have been denied or may be  
23 discontinued. The commissioner shall reduce reimbursement otherwise  
24 payable to social services districts from this appropriation by  
25 \$2,870,000. Such reduction in local reimbursement shall be allocated  
26 among districts by the commissioner based on the cost of, and number  
27 of district residents served by, each legal assistance program, or  
28 by such alternative cost allocation procedure deemed appropriate by  
29 the commissioner after consultation with social services officials.  
30 Notwithstanding any inconsistent provision of law, the commissioner  
31 may certify to the state comptroller estimates of the amounts due  
32 from each social services district for such local financial partic-  
33 ipation and may deduct such estimated amounts from reimbursement  
34 authorized by section 153 of the social services law.

35 Of the amounts appropriated herein, up to \$10,000,000 shall be avail-  
36 able for services and expenses incurred by local social services  
37 districts in relation to the administrative cap waiver requests  
38 submitted to the office of temporary and disability assistance for  
39 exempt area plans submitted for calendar years through 2003.

40 Of the amounts appropriated herein, up to \$322,000,000 shall be allo-  
41 cated to the social services districts for administration in accord-  
42 ance with a methodology to be developed by the office of temporary  
43 and disability assistance, taking into consideration such factors as  
44 claims in one or more prior periods. Of the \$322,000,000 amount, up  
45 to \$11,400,000 shall be available to social services districts which  
46 meet the work participation rates set forth in subdivision 7 of  
47 section 335-b of the social services law.

48 Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of  
49 the social services law, or any other inconsistent provision of law,  
50 to establish local cost sharing in the fair hearing process,  
51 reimbursement otherwise payable to social services districts from

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1 this appropriation shall be reduced for the period commencing April  
2 1, 2007 and ending March 31, 2008 by \$4,297,000. Such reduction  
3 shall be prorated among social services districts based on the  
4 number of fair hearings related to public assistance programs or its  
5 predecessor programs, and medical assistance held in each district  
6 during state fiscal year 2006-07 as a proportion of the New York  
7 state fair hearing caseload related to such programs.

8 Notwithstanding section 153 of the social services law or any incon-  
9 sistent provision of law, reimbursement otherwise payable to social  
10 services districts from this appropriation shall be reduced in  
11 amounts sufficient to fully recover the non-federal share of any  
12 costs related to a common benefit identification card system includ-  
13 ing costs related to an employment related attendance and tracking  
14 system (CBICS). Such costs shall be allocated proportionately among  
15 social services districts based on the number of cards issued on  
16 behalf of each district and use of the attendance tracking system or  
17 by such alternative cost allocation procedure deemed appropriate by  
18 the commissioner and approved by the director of the budget.  
19 Notwithstanding any inconsistent provision of law, the commissioner  
20 may certify to the state comptroller estimates of the amounts due  
21 from each social services district for such local financial partic-  
22 ipation and may deduct such estimated amounts from reimbursement  
23 authorized by section 153 of the social services law.

24 Notwithstanding any inconsistent provision of law, in the event the  
25 federal government reduces or suspends its financial participation  
26 or permits repayment or reinvestment for any period beginning after  
27 September 30, 1980, for incorrect issuance of food stamps or any  
28 other failure to comply with requirements for program operations  
29 under the food stamp program state administrative reimbursement  
30 otherwise payable to social services districts under this appropri-  
31 ation shall be reduced in an amount equal to 100 percent of such  
32 federal reduction unless the commissioner, subject to the approval  
33 of the director of the budget, determines that such reduction in  
34 federal reimbursement is equally attributable to actions of the  
35 state and of social services districts in which case state  
36 reimbursement otherwise payable to social services districts shall  
37 be reduced by an amount equal to 50 percent of such federal  
38 reduction. Such reduction in reimbursement will be allocated among  
39 local districts to the degree possible based on fault. If the  
40 commissioner determines that such allocation based on fault is not  
41 possible, the office will reduce reimbursement otherwise payable to  
42 social services districts under this appropriation proportionally  
43 among social services districts based on the federal food stamp  
44 benefit costs authorized by each district for the period covered by  
45 each reduction in federal participation.

46 The amounts allocated herein to the social services districts, which  
47 shall constitute total state reimbursement for activities funded  
48 herein in state fiscal year 2007-08, shall be available for  
49 reimbursement of local district claims only to the extent that such  
50 claims are submitted within 24 months of the last day of the state  
51 fiscal year in which the expenditures were incurred, unless waived

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1 for good cause by the commissioner subject to the approval of the  
2 director of the budget ... 349,755,000 ..... (re. \$1,400,000)

3 By chapter 53, section 1, of the laws of 2006:

4 For state reimbursement of local administrative expenses for the food  
5 stamp program; public assistance programs; and for employment  
6 related services authorized under title 9-B of article 5 of the  
7 social services law.

8 Notwithstanding any inconsistent provision of law, in lieu of payments  
9 authorized by the social services law, or payments of federal funds  
10 otherwise due to the local social services districts for programs  
11 provided under the federal social security act or the federal food  
12 stamp act, funds herein appropriated, in amounts certified by the  
13 state commissioner or the state commissioner of health as due from  
14 local social services districts each month as their share of  
15 payments made pursuant to section 367-b of the social services law  
16 may be set aside by the state comptroller in an interest-bearing  
17 account with such interest accruing to the credit of the locality in  
18 order to ensure the orderly and prompt payment of providers under  
19 section 367-b of the social services law pursuant to an estimate  
20 provided by the commissioner of health of each local social services  
21 district's share of payments made pursuant to section 367-b of the  
22 social services law.

23 Funds appropriated herein shall be available for aid to municipalities  
24 and for payments to the federal government for expenditures made  
25 pursuant to the social services law and the state plan for individ-  
26 ual and family grant program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid heretofore accrued  
28 or hereafter to accrue to municipalities. Subject to the approval of  
29 the director of the budget, such funds shall be available to the  
30 department of family assistance, office of temporary and disability  
31 assistance net of disallowances, refunds, reimbursements, and cred-  
32 its.

33 Notwithstanding any inconsistent provision of law, the amount herein  
34 appropriated may be increased or decreased by interchange with any  
35 other appropriation within the department of family assistance,  
36 office of temporary and disability assistance and office of children  
37 and family services general fund - local assistance account with the  
38 approval of the director of the budget, who shall file such approval  
39 with the department of audit and control and copies thereof with the  
40 chairman of the senate finance committee and the chairman of the  
41 assembly ways and means committee.

42 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-  
43 able to support expenses related to human immunodeficiency virus  
44 specific welfare-to-work programs. Components of each such program  
45 shall include, but not be limited to, on-the-job training and  
46 employment. Each such program shall guarantee that individuals  
47 completing the program obtain full-time employment with health  
48 insurance coverage. The office of temporary and disability assist-  
49 ance, in conjunction with the AIDS institute of the department of

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1 health, shall select the organizations to operate such programs  
2 through a competitive bid process.  
3 Of the amount appropriated herein, up to \$1,000,000 may be made avail-  
4 able, through transfer or suballocation to the department of health,  
5 to support additional expenses related to nutrition outreach  
6 programs.  
7 Of the amounts appropriated herein and subject to the approval of the  
8 director of the budget, up to \$12,643,000 may be available for  
9 expenditures associated with the operation of a statewide electronic  
10 benefit transfer (EBT) system including the design, development,  
11 implementation and operation of a non-cash component consistent with  
12 the safety net provisions of chapter 436 of the laws of 1997 enact-  
13 ing comprehensive welfare reform. Approved costs may include, but  
14 not be limited to, personal service, postage, other nonpersonal  
15 service costs, and contractor costs paid directly by the office.  
16 Notwithstanding any inconsistent provision of law, reimbursement  
17 otherwise payable to social services districts from this appropri-  
18 ation shall be reduced in amounts sufficient to recover a local  
19 share for the cost of the electronic benefit issuance and control  
20 system (EBICS) and/or for the cost of the electronic benefit issu-  
21 ance (EBT) system or any successor system. Such local share shall be  
22 calculated as though such cost were expenditures for administration  
23 of programs of public assistance and care.  
24 Of the amounts appropriated herein and subject to the approval of the  
25 director, up to \$1,000,000 may be available for contractor costs  
26 related to providing training and other services to the department  
27 and social services districts necessary for the implementation of an  
28 electronic benefit transfer system.  
29 Of the amounts appropriated herein, up to \$500,000 may be transferred  
30 to the general fund - state purposes account of the office of tempo-  
31 rary and disability assistance for costs of implementing an elec-  
32 tronic benefit transfer system, including, but not limited to, an  
33 EBT misdispense claims unit. Such funds shall be made available upon  
34 approval of an expenditure plan by the director of the budget.  
35 Of the amounts appropriated herein, up to \$100,000 may be available  
36 for payment by the office for fees ordered by a court resulting from  
37 proceedings brought against the office in accordance with article 86  
38 of the civil practice law and rules.  
39 Notwithstanding any inconsistent provision of law, of the amount  
40 appropriated herein and subject to the approval of the director of  
41 the budget, up to \$500,000 may be used by the office for outside  
42 legal assistance in issues involving the federal government.  
43 Of the amount appropriated herein and subject to the approval of the  
44 director of the budget, up to \$2,423,000, as matched by federal  
45 funds appropriated in the federal health and human services fund -  
46 265 and the federal food and nutrition services fund - 261 federal  
47 food and nutrition services account, may be made available to the  
48 office for staff and related nonpersonal service and contract costs  
49 for application programming and management and operation of the  
50 welfare management system computer facility in New York city  
51 (WMS/NYC). Of the \$2,423,000, \$784,000 shall be transferred to the



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1 systems support and information services program general fund -  
2 state purposes account and \$784,000 is made available in the depart-  
3 mental administrative reimbursement program, social services income  
4 account reflecting federal reimbursement of such costs.

5 Notwithstanding any inconsistent provision of law, of the amounts  
6 appropriated herein and subject to the approval of the director of  
7 the budget, up to \$2,000,000 shall be used to continue and expand  
8 operation of fraud detection systems including purposes authorized  
9 by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997  
10 enacting comprehensive welfare reform.

11 Of the amounts appropriated herein, up to \$12,500,000 may be used for  
12 additional fair hearings costs. The office shall adjust reimburse-  
13 ment otherwise payable to social services districts to ensure that  
14 social services districts shall financially participate in expendi-  
15 tures made pursuant to this provision in accordance with paragraph e  
16 of subdivision 1 of section 153 of the social services law.

17 Total expenditures under this provision may include up to \$12,500,000  
18 which may be transferred to the credit of the general fund - state  
19 purposes account for the legal affairs program. Notwithstanding any  
20 inconsistent provision of law, the commissioner shall certify to the  
21 state comptroller estimates of the amounts due from each social  
22 services district for such local financial participation and may  
23 deduct such estimated amounts from reimbursement authorized by  
24 section 153 of the social services law.

25 Of the amounts appropriated herein, up to \$5,740,000 shall be avail-  
26 able for services and expenses of a program, pursuant to section 35  
27 of the social services law, providing legal representation of indi-  
28 viduals whose federal disability benefits have been denied or may be  
29 discontinued. The commissioner shall reduce reimbursement otherwise  
30 payable to social services districts from this appropriation by  
31 \$2,870,000. Such reduction in local reimbursement shall be allocated  
32 among districts by the commissioner based on the cost of, and number  
33 of district residents served by, each legal assistance program, or  
34 by such alternative cost allocation procedure deemed appropriate by  
35 the commissioner after consultation with social services officials.  
36 Notwithstanding any inconsistent provision of law, the commissioner  
37 may certify to the state comptroller estimates of the amounts due  
38 from each social services district for such local financial partic-  
39 ipation and may deduct such estimated amounts from reimbursement  
40 authorized by section 153 of the social services law.

41 Of the amounts appropriated herein, up to \$10,000,000 shall be avail-  
42 able for services and expenses incurred by local social services  
43 districts in relation to the administrative cap waiver requests  
44 submitted to the office of temporary and disability assistance for  
45 exempt area plans submitted for calendar years through 2003.

46 Of the amounts appropriated herein, up to \$322,000,000 shall be allo-  
47 cated to the social services districts for administration in accord-  
48 ance with a methodology to be developed by the office of temporary  
49 and disability assistance, taking into consideration such factors as  
50 claims in one or more prior periods. Of the \$322,000,000 amount, up  
51 to \$11,400,000 shall be available to social services districts which

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1 meet the work participation rates set forth in subdivision seven of  
2 section three hundred thirty-five-b of the social services law.  
3 Notwithstanding section 153, 368-a, or subdivision 6 of section 95  
4 of the social services law, or any other inconsistent provision of  
5 law, to establish local cost sharing in the fair hearing process,  
6 reimbursement otherwise payable to social services districts from  
7 this appropriation shall be reduced for the period commencing April  
8 1, 2006 and ending March 31, 2007 by \$4,297,000. Such reduction  
9 shall be prorated among social services districts based on the  
10 number of fair hearings related to temporary and disability assist-  
11 ance programs or its predecessor programs, and medical assistance  
12 held in each district during state fiscal year 2005-06 as a propor-  
13 tion of the New York state fair hearing caseload related to such  
14 programs. Of the \$4,297,000, up to \$1,000,000 may be transferred to  
15 the legal affairs program general fund - state purposes account for  
16 fair hearings costs.

17 Notwithstanding the provisions of section 153 of the social services  
18 law, or any other inconsistent provision of law, and subject to the  
19 approval of the director of the budget, reimbursement otherwise  
20 available to the city of New York from this appropriation for admin-  
21 istration of public assistance programs for the period commencing  
22 April 1, 2006, and ending March 31, 2007, shall be reduced by up to  
23 \$2,423,000. Such amount, in costs related to the operation of the  
24 New York city welfare management system, including staff costs asso-  
25 ciated with the operational management and oversight of the New York  
26 city welfare management system, and staff and contract costs neces-  
27 sary for the management and operation of the New York city computer  
28 center, shall be transferred to the credit of the general fund -  
29 state purposes account for the systems support and information  
30 services program.

31 Notwithstanding section 153 of the social services law or any incon-  
32 sistent provision of law, reimbursement otherwise payable to social  
33 services districts from this appropriation shall be reduced in  
34 amounts sufficient to fully recover the non-federal share of any  
35 costs related to a common benefit identification card system includ-  
36 ing costs related to an employment related attendance and tracking  
37 system (CBICS). Such costs shall be allocated proportionately among  
38 social services districts based on the number of cards issued on  
39 behalf of each district and use of the attendance tracking system or  
40 by such alternative cost allocation procedure deemed appropriate by  
41 the commissioner and approved by the director of the budget.  
42 Notwithstanding any inconsistent provision of law, the commissioner  
43 may certify to the state comptroller estimates of the amounts due  
44 from each social services district for such local financial partic-  
45 ipation and may deduct such estimated amounts from reimbursement  
46 authorized by section 153 of the social services law.

47 Notwithstanding any inconsistent provision of law, in the event the  
48 federal government reduces or suspends its financial participation  
49 or permits repayment or reinvestment for any period beginning after  
50 September 30, 1980, for incorrect issuance of food stamps or any  
51 other failure to comply with requirements for program operations

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1 under the food stamp program state administrative reimbursement  
 2 otherwise payable to social services districts under this appropri-  
 3 ation shall be reduced in an amount equal to 100 percent of such  
 4 federal reduction unless the commissioner, subject to the approval  
 5 of the director of the budget, determines that such reduction in  
 6 federal reimbursement is equally attributable to actions of the  
 7 state and of social services districts in which case state  
 8 reimbursement otherwise payable to social services districts shall  
 9 be reduced by an amount equal to 50 percent of such federal  
 10 reduction. Such reduction in reimbursement will be allocated among  
 11 local districts to the degree possible based on fault. If the  
 12 commissioner determines that such allocation based on fault is not  
 13 possible, the office will reduce reimbursement otherwise payable to  
 14 social services districts under this appropriation proportionally  
 15 among social services districts based on the federal food stamp  
 16 benefit costs authorized by each district for the period covered by  
 17 each reduction in federal participation.  
 18 The amounts allocated herein to the social services districts, which  
 19 shall constitute total state reimbursement for activities funded  
 20 herein in state fiscal year 2006-07, shall be available for  
 21 reimbursement of local district claims only to the extent that such  
 22 claims are submitted within 24 months of the last day of the state  
 23 fiscal year in which the expenditures were incurred, unless waived  
 24 for good cause by the commissioner subject to the approval of the  
 25 director of the budget ... 359,716,000 ..... (re. \$815,000)

26 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

27 General Fund / Aid to Localities  
 28 Local Assistance Account - 001

29 By chapter 53, section 1, of the laws of 2007:

30 For services and expenses related to innovative programs for public  
 31 assistance recipients who are not eligible for funding under the  
 32 temporary assistance for needy families block grant and who are  
 33 unable to obtain or retain employment due to mental or physical  
 34 disability. Notwithstanding any inconsistent provision of law,  
 35 subject to the approval of the director of the budget, funds appro-  
 36 priated herein shall be available to social services districts with  
 37 a population less than two million for additional costs associated  
 38 with providing innovative services to such public assistance recipi-  
 39 ents including, but not limited to case management and transporta-  
 40 tion ... 765,000 ..... (re. \$536,000)  
 41 For services and expenses of the Utica Food Bank .....  
 42 150,000 ..... (re. \$150,000)  
 43 For services and expenses of the homeless shelter health & safety  
 44 conditions program ... 525,000 ..... (re. \$525,000)  
 45 For services and expenses of the supportive homeless outreach program  
 46 ... 450,000 ..... (re. \$450,000)  
 47 For services and expenses of the emergency homeless needs program ....  
 48 230,000 ..... (re. \$230,000)

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1 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
 2 section 1, of the laws of 2008:  
 3 For services and expenses related to the development of technology  
 4 assisted learning programs at the educational opportunity centers.  
 5 Such funds may be transferred, suballocated or otherwise made avail-  
 6 able in accordance with a memorandum of understanding between the  
 7 office of temporary and disability assistance and the state univer-  
 8 sity of New York. Provided, however, that funds appropriated herein  
 9 shall be used to provide basic educational skills, job readiness  
 10 training, and occupational training to program participants ...  
 11 1,500,000 ..... (re. \$1,500,000)

12 By chapter 53, section 1, of the laws of 2006:  
 13 For services and expenses related to innovative programs for public  
 14 assistance recipients who are not eligible for funding under the  
 15 temporary assistance for needy families block grant and who are  
 16 unable to obtain or retain employment due to mental or physical  
 17 disability. Notwithstanding any inconsistent provision of law,  
 18 subject to the approval of the director of the budget, funds appro-  
 19 priated herein shall be available for the extension of programs  
 20 awarded in state fiscal year 2000-01 to social services districts  
 21 with a population less than two million for additional costs associ-  
 22 ated with providing innovative services to such public assistance  
 23 recipients including, but not limited to case management and trans-  
 24 portation ... 765,000 ..... (re. \$224,000)

25 Special Revenue Funds - Federal / Aid to Localities  
 26 Federal Health and Human Services Fund - 265

27 By chapter 53, section 1, of the laws of 2007:  
 28 For services and expenses under the temporary assistance for needy  
 29 families block grant, including but not limited to the family  
 30 assistance program, emergency assistance to families program, safety  
 31 net program, and other eligible public assistance expenses.  
 32 Such funds are to be available for payment of aid heretofore accrued  
 33 or hereafter to accrue to municipalities. Subject to the approval of  
 34 the director of the budget, such funds shall be available to the  
 35 department of family assistance net of disallowances, refunds,  
 36 reimbursements, and credits including, but not limited to, addi-  
 37 tional federal funds resulting from any changes in federal cost  
 38 allocation methodologies.  
 39 Notwithstanding any inconsistent provision of law, the amount herein  
 40 appropriated may be increased or decreased by interchange with any  
 41 other appropriation within the department of family assistance  
 42 office of temporary and disability assistance and office of children  
 43 and family services federal fund - local assistance account with the  
 44 approval of the director of the budget, who shall file such approval  
 45 with the department of audit and control and copies thereof with the  
 46 chairman of the senate finance committee and the chairman of the  
 47 assembly ways and means committee.

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1 Funds appropriated herein, as matched by state and local funds in  
2 accordance with section 153 of the social services law, may be used  
3 to provide rent supplements at local option to family assistance  
4 households and to cases that include a child in receipt of safety  
5 net assistance in order to prevent eviction and address homelessness  
6 in accordance with social services district plans approved by the  
7 office of temporary and disability assistance and the director of  
8 the budget, provided, however, that such supplements shall not be  
9 part of the standard of need pursuant to section 131-a of the social  
10 services law.

11 Amounts appropriated herein shall, subject to the approval of the  
12 director of the budget, be used to reimburse social services  
13 districts for 100 percent of the expenditures for foster care made  
14 on and after October 1, 2006 provided to children eligible for emer-  
15 gency assistance for families, other than juvenile justice services  
16 and other than tuition costs for foster care children who are eligi-  
17 ble for emergency assistance for families and are in the custody of  
18 the commissioner of any local social services district with a popu-  
19 lation in excess of 2,000,000 persons and, subject to the approval  
20 of the director of the budget, the commissioner of children and  
21 family services, in consultation with the commissioner of labor and  
22 the commissioner of temporary and disability assistance, may exclude  
23 foster care and foster care administration costs incurred on behalf  
24 of children in foster care placements who are at least 19 years of  
25 age.

26 Notwithstanding section 153 of the social services law and any other  
27 inconsistent provision of the social services law or this chapter,  
28 the commissioner of the office of temporary and disability assist-  
29 ance, upon consultation with the commissioner of the office of chil-  
30 dren and family services and subject to the approval of the director  
31 of the budget, shall reduce federal financial participation in the  
32 cost of eligible public assistance expenses, including but not  
33 limited to, the family assistance program, the emergency assistance  
34 for families program and their administration paid to social  
35 services districts by the amount of federal financial participation  
36 received by each district for foster care pursuant to this provision  
37 and shall require each district to be responsible for 100 percent of  
38 the additional non-federal cost that results from such reduction in  
39 federal financial participation in an amount not to exceed the actu-  
40 al amount of federal temporary assistance to needy families funds  
41 for foster care provided to children eligible for emergency assist-  
42 ance for families pursuant to this appropriation. The commissioner  
43 of the office of temporary and disability assistance may require  
44 each social services district to make necessary adjustments in  
45 claims for eligible public assistance expenses to effectuate the  
46 reduction in federal financial participation required herein.

47 Notwithstanding section 153 of the social services law and any other  
48 inconsistent provision of the social services law or this chapter,  
49 the commissioner of the office of temporary and disability assist-  
50 ance may not reduce federal financial participation in local admin-  
51 istrative expenses for a social services district until the

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1 reduction in federal financial participation in all other expendi-  
2 tures for such public assistance programs has been reduced by 95  
3 percent of estimated expenditures otherwise eligible for federal  
4 financial participation unless otherwise waived by the commissioner  
5 ... 1,103,182,000 ..... (re. \$394,000,000)  
6 For expenses associated with the operation of the statewide electronic  
7 benefit transfer (EBT) system; the common benefit identification  
8 card (CBIC); and the automated finger imaging system (AFIS) .....  
9 4,000,000 ..... (re. \$1,100,000)  
10 For transfer to the credit of the office of children and family  
11 services federal health and human services fund - 265 state oper-  
12 ations or federal health and human services fund - 265 local assist-  
13 ance, federal day care account for additional reimbursement to  
14 social services districts for child care assistance provided pursu-  
15 ant to title 5-C of article 6 of the social services law. The funds  
16 shall be apportioned among the social services districts by the  
17 office according to an allocation plan developed by the office and  
18 submitted to the director of the budget for approval within 60 days  
19 of enactment of the budget. The funds allocated to a district under  
20 this appropriation in addition to any state block grant funds allo-  
21 cated to the district for child care services and any funds the  
22 district requests the office of temporary and disability assistance  
23 to transfer from the district's flexible fund for family services  
24 allocation to the federal day care account shall constitute the  
25 district's entire block grant allocation for a particular federal  
26 fiscal year, which shall be available only for child care assistance  
27 expenditures made during that federal fiscal year and which are  
28 claimed by March 31 of the year immediately following the end of  
29 that federal fiscal year. Any claims for child care assistance made  
30 by a social services district for expenditures made during a partic-  
31 ular federal fiscal year, other than claims made under title XX of  
32 the federal social security act, shall be counted against the social  
33 services district's block grant allocation for that federal fiscal  
34 year.  
35 A social services district shall expend its allocation from the block  
36 grant in accordance with the applicable provision in federal law and  
37 regulations relating to the federal funds included in the state  
38 block grant for child care and the regulations of the office of  
39 children and family services. Notwithstanding any other provision of  
40 law, each district's claims submitted under the state block grant  
41 for child care will be processed in a manner that maximizes the  
42 availability of federal funds and ensures that the district meets  
43 its maintenance of effort requirement in each applicable federal  
44 fiscal year. Prior to transfer of funds appropriated herein, the  
45 commissioner of the office of children and family services shall  
46 consult with the commissioner of the office of temporary and disa-  
47 bility assistance to determine the availability of such funding and  
48 to request that the commissioner of the office of temporary and  
49 disability assistance take necessary steps to notify the department  
50 of health and human services of the transfer of funding.



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1 Such funds are to be available for payment of aid heretofore accrued  
2 or hereafter to accrue to municipalities. Subject to the approval of  
3 the director of the budget, such funds shall be available to the  
4 department of family assistance net of disallowances, refunds,  
5 reimbursements, and credits.

6 Notwithstanding any inconsistent provision of law, the amount herein  
7 appropriated may be increased or decreased by interchange with any  
8 other appropriation within the department of family assistance  
9 office of temporary and disability assistance and office of children  
10 and family services federal fund - local assistance account with the  
11 approval of the director of the budget, who shall file such approval  
12 with the department of audit and control and copies thereof with the  
13 chairman of the senate finance committee and the chairman of the  
14 assembly ways and means committee .....  
15 356,300,000 ..... (re. \$58,900,000)

16 For allocation to local social services districts, notwithstanding any  
17 inconsistent provision of law, and without state or local financial  
18 participation, for costs of operating 2007 summer youth programs  
19 providing full wage subsidy paid summer employment and associated  
20 supportive services to eligible individuals with families under the  
21 state plan for the temporary assistance for needy families block  
22 grant whose incomes do not exceed 200 percent of the federal poverty  
23 level, provided that such services to eligible persons not in  
24 receipt of public assistance shall not constitute "assistance" under  
25 applicable federal regulations, and provided further that no more  
26 than 15 percent of the funds made available herein may be used for  
27 program administration. Funds appropriated herein shall be allocated  
28 to local social services districts in accordance with a methodology  
29 that shall be based on allocations for the prior state fiscal year  
30 and on a district's relative share of persons aged 14 to 20 living  
31 in households whose incomes do not exceed 200 percent of the federal  
32 poverty level. At the request of social services districts, a  
33 portion of the funds so appropriated may be retained by the office  
34 of temporary and disability assistance for the continuation of  
35 state-wide summer youth contracts or to provide centralized adminis-  
36 trative services, including but not limited to issuing requests for  
37 proposals, entering into and processing contracts, and providing  
38 vendor payments. At the request of local social services districts,  
39 funds not used for costs of the summer youth program, including  
40 those costs related to the increase to the state minimum wage, may  
41 be transferred to the credit of the district's allocation of the  
42 flexible fund for family services; provided, however, that a minimum  
43 of \$32,000,000 will be used for the 2007 summer youth program .....  
44 35,000,000 ..... (re. \$400,000)

45 For allocation to local social services districts to first provide  
46 intensive case services to families who are in receipt of public  
47 assistance and whose cases are in sanction status due to noncompli-  
48 ance with participation in countable federal work activities. Such  
49 services shall include, but not be limited to, clarification of  
50 information regarding the reason for the sanction and the methods  
51 for curing the sanction, a needs assessment regarding non-compliance

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1 that addresses barriers to compliance, assessment of any material  
2 needs that require immediate attention, and the development of a  
3 plan to bring the family into compliance, including information  
4 about any community-based services that may help to address the  
5 family's needs and help to bring the family into compliance. Such  
6 services may be provided through mailed notices, office appoint-  
7 ments, home visits, or telephone contact, provided, however, that  
8 local districts shall use alternative means for contacting families,  
9 such as telephone contact or home visits, if the family is not  
10 responsive to letters requiring them to attend an office appoint-  
11 ment. In the event that all sanctioned cases have been adequately  
12 addressed, similar intensive case services may be provided to other  
13 families who are in receipt of public assistance and who, although  
14 not in sanction status, are not meeting the requirements of section  
15 335-b of the social services law. Local districts that seek to  
16 obtain a portion of the available funds must submit a plan to the  
17 office of temporary and disability assistance by July 31, 2007, that  
18 includes a description of how intensive case services will be  
19 provided to families in sanction status, including other families  
20 not in sanction status and not meeting countable federal work activ-  
21 ity requirements. The office of temporary and disability assistance  
22 shall complete the approval process for such plans and determine and  
23 release each approved district's allocation by September 1, 2007.  
24 Allocation of such funds shall be based solely upon the number of  
25 temporary assistance cases that are not in compliance with required  
26 participation in countable federal work activities in each local  
27 social services district with an approved plan as a percentage of  
28 such cases statewide in districts with approved plans .....  
29 14,000,000 ..... (re. \$13,300,000)  
30 For services and expenses of programs providing literacy training and  
31 English as a second language instruction to individuals and families  
32 who, upon determination of eligibility for such services, are in  
33 receipt of public assistance and are eligible for services under the  
34 temporary assistance for needy families block grant who lack a  
35 literacy level equivalent to the ninth month of the eighth grade or  
36 have English language proficiency equal to a score of 34 or less on  
37 the NYS PLACE test or an equivalent score on a comparable test.  
38 Providers may include community colleges or, in counties outside of  
39 New York city, may also include BOCES or local school districts  
40 which have experience operating state or federally funded literacy  
41 and/or English proficiency programs. These providers may provide  
42 services directly or subcontract to organizations similarly experi-  
43 enced ... 1,000,000 ..... (re. \$1,000,000)  
44 For services and expenses of programs including but not limited to,  
45 workplace literacy instruction and intergenerational education  
46 models, designed to increase the literacy and work preparedness of  
47 eligible individuals and families under the state plan for the  
48 federal temporary assistance to needy families block grant whose  
49 incomes do not exceed 200 percent of the federal poverty level,  
50 provided, that such funds may be awarded to applicants without prior



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1 experience operating literacy programs .....  
2 1,000,000 ..... (re. \$1,000,000)  
3 For services and expenses of programs which offer English as a second  
4 language instruction for eligible individuals and families under the  
5 state plan for the federal temporary assistance for needy families  
6 block grant whose incomes do not exceed 200 percent of the federal  
7 poverty level. Such monies may be awarded to applicants without  
8 prior experience operating English as a second language instruction  
9 programs, and shall be used for programs operated by not-for-profit  
10 organizations that operate in a geographic area with a high concen-  
11 tration of individuals and families eligible for services under the  
12 federal temporary assistance for needy families block grant and that  
13 provide such services and programs in a manner that appropriately  
14 addresses the specific linguistic and cultural needs of the partic-  
15 ipants. To the extent feasible, preference shall be given to appli-  
16 cants who will certify that a portion of their curriculum will  
17 address language skill needs of non-English speaking workers as they  
18 relate to workplace safety issues .....  
19 2,000,000 ..... (re. \$1,600,000)  
20 For services and expenses of a program, pursuant to section 35 of the  
21 social services law but without state or local financial partic-  
22 ipation, providing legal representation of individuals whose federal  
23 disability benefits have been denied or may be discontinued, and who  
24 are eligible for benefits under the state plan for the federal  
25 temporary assistance for needy families block grant whose incomes do  
26 not exceed 200 percent of the federal poverty level .....  
27 1,000,000 ..... (re. \$600,000)  
28 For services and expenses of wheels for work programs to assist such  
29 eligible individuals and families to procure, repair, finance,  
30 and/or insure vehicles needed for transportation to and from employ-  
31 ment or allowable work activities to attain or maintain self-suffi-  
32 ciency ... 4,000,000 ..... (re. \$2,800,000)  
33 For services and expenses related to the Rochester-Genesee Regional  
34 Transportation Authority for the provision of transportation  
35 services to eligible individuals and families under the state plan  
36 for the temporary assistance for needy families block grant whose  
37 incomes do not exceed 200 percent of the federal poverty level, for  
38 the purpose of transportation to and from employment or other allow-  
39 able activities; provided however, that unless the eligible individ-  
40 ual or family is in receipt of public assistance, receipt of such  
41 transportation services may not constitute assistance under federal  
42 regulations governing the temporary assistance for needy families  
43 block grant ... 2,000,000 ..... (re. \$2,000,000)  
44 For services and expenses related to the Centro of Oneida for the  
45 implementation of programs, or the provision of additional transpor-  
46 tation services to such eligible individuals and families, for the  
47 purpose of transportation to and from employment or other allowable  
48 work activities ... 100,000 ..... (re. \$100,000)  
49 For services and expenses, in accordance with a memorandum of under-  
50 standing between the state education department, office of voca-  
51 tional and education department services for individuals with disa-

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1 bilities (VESID) and the office of temporary and disability  
2 assistance, for work activities for eligible individuals and fami-  
3 lies under the state plan for the federal temporary assistance for  
4 needy families block grant whose incomes do not exceed 200 percent  
5 of the federal poverty level, and to provide comprehensive, inten-  
6 sive services to assist such individuals with disabilities in  
7 achieving employment. To the extent allowable, such allocation shall  
8 be used for work activities that can be credited toward the partic-  
9 ipation rate requirements set forth in the federal personal respon-  
10 sibility and work opportunity reconciliation act of 1996 .....  
11 1,500,000 ..... (re. \$1,500,000)  
12 For services and expenses of a wage subsidy demonstration program for  
13 eligible individuals and families under the state plan for the  
14 federal temporary assistance for needy families block grant whose  
15 incomes do not exceed 200 percent of the federal poverty level.  
16 Eligible not-for-profit community based organizations in social  
17 services districts shall administer a program that enables employers  
18 to offer subsidized employment, including but not limited to,  
19 expanded supportive transitional work activities for such eligible  
20 individuals and families consistent with the provisions of section  
21 336-e and section 336-f of the social services law, as applicable.  
22 Provided that, of the \$4,000,000, not less than \$2,500,000 shall be  
23 for programs in social services districts with a population in  
24 excess of 2,000,000. Preference shall be given to proposals that  
25 include provisions for job retention, case management and job place-  
26 ment services. Participation in the program by such eligible indi-  
27 viduals and families shall be limited to one year. Participating  
28 employers shall make reasonable efforts to retain individuals served  
29 by the program ... 4,000,000 ..... (re. \$2,200,000)  
30 For services and expenses related to a supportive housing program for  
31 families and for young adults age 18 to 25, who are eligible for  
32 benefits under the state plan for the federal temporary assistance  
33 for needy families block grant, whose incomes do not exceed 200  
34 percent of the federal poverty level and, unless in receipt of  
35 public assistance, whose participation in such a program would not  
36 constitute "assistance" under federal temporary assistance for needy  
37 families block grant regulations. Such supportive housing program  
38 shall be designed to enhance the employability, self-sufficiency,  
39 and/or family stability of residents, and prevent out-of-wedlock  
40 pregnancies among young adult residents. Eligible families shall  
41 include: homeless families; families at risk of exceeding, and those  
42 that have exceeded, their TANF assistance time limit; families with  
43 multiple barriers to employment and housing stability; families at  
44 risk for foster care placement; and those that are reunited after  
45 placements. Eligible young adults shall include: young adults aging  
46 out of the foster care system; runaway and homeless youths; and  
47 youth subject to criminal charges who are at risk for incarceration.  
48 Provided that, of the \$5,000,000 up to \$1,000,000 shall be available  
49 to continue existing services or to expand services provided to  
50 eligible young adults ... 5,000,000 ..... (re. \$3,400,000)

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1 For services and expenses related to the homelessness intervention  
2 program for eligible individuals and families under the state plan  
3 for the federal temporary assistance for needy families block grant  
4 whose incomes do not exceed 200 percent of the federal poverty  
5 level. These funds shall be available to not-for-profit organiza-  
6 tions designed to provide services to prevent homelessness or to  
7 secure permanent housing, including but not limited to  
8 landlord/tenant conflict resolution, legal services, outreach and  
9 referral for other eligible services and benefits to stabilize  
10 households, and relocation assistance .....  
11 4,000,000 ..... (re. \$2,900,000)  
12 For services and expenses of programs, in social services districts  
13 with a population in excess of 2,000,000, that meet the emergency  
14 needs of homeless individuals and families and those at risk of  
15 becoming homeless who are eligible for benefits under the state plan  
16 for the temporary assistance for needy families block grant and  
17 whose incomes do not exceed 200 percent of the federal poverty  
18 level, provided that such services to eligible persons not in  
19 receipt of public assistance shall not constitute "assistance" under  
20 applicable federal regulations. Such programs shall have demon-  
21 strated experience in providing services to meet the emergency needs  
22 of homeless individuals and families and those at risk of becoming  
23 homeless, including crisis intervention services, eviction  
24 prevention services, mobile emergency feeding services, and summer  
25 youth services ... 1,000,000 ..... (re. \$100,000)  
26 For services and expenses of the NYS AFL-CIO Workforce Development  
27 Institute to provide education and training programs in collab-  
28 oration with New York state community colleges .....  
29 400,000 ..... (re. \$400,000)

30 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
31 section 1, of the laws of 2008:  
32 Funds appropriated according to the following shall be available for  
33 payment of aid heretofore accrued or hereafter to accrue to munci-  
34 palities. Notwithstanding any inconsistent provision of law, such  
35 funds may be increased or decreased by interchange with any other  
36 appropriation within the office of temporary and disability assist-  
37 ance federal fund - local assistance account with the approval of  
38 the director of the budget. Such funds shall be provided without  
39 state or local participation, provided that the director of the  
40 budget does not determine that such use of funds can be expected to  
41 have the effect of increasing qualified state expenditures under  
42 paragraph 7 of subdivision (a) of section 409 of the federal social  
43 security act above the minimum applicable federal maintenance of  
44 effort requirement:  
45 For allocation to local social services districts for the flexible  
46 fund for family services ... 654,000,000 ..... (re. \$49,300,000)  
47 For services and expenses related to the advantage afterschool  
48 program. Such funds may be suballocated or otherwise made available  
49 to the office of children and family services. Of the amounts appro-  
50 priated herein, subject to the approval of the director of the budg-

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1 et, up to \$475,000 may be transferred to state operations appropri-  
2 ations and suballocated to the office of children and family  
3 services for the administrative costs of such program including  
4 personal service, fringe benefits and nonpersonal service. Such  
5 funds are to be available pursuant to a plan prepared by the office  
6 of children and family services and approved by the director of the  
7 budget to extend or expand current contracts with community based  
8 organizations, to award new contracts to continue programs where the  
9 existing contractors are not satisfactorily performing as determined  
10 by the office of children and family services and/or to award new  
11 contracts through a competitive process to community based organiza-  
12 tions ... 28,200,000 ..... (re. \$18,200,000)  
13 For services and expenses related to the home visiting program. Such  
14 funds may be suballocated or otherwise made available to the office  
15 of children and family services. Such funds are to be available  
16 pursuant to a plan prepared by the office of children and family  
17 services and approved by the director of the budget to continue or  
18 expand existing programs with existing contractors that are satis-  
19 factorily performing as determined by the office of children and  
20 family services, to award new contracts to continue programs where  
21 the existing contractors are not satisfactorily performing as deter-  
22 mined by the office of children and family services and/or to award  
23 new contracts through a competitive process. Services funded through  
24 such appropriation shall be made available to families with children  
25 whose incomes do not exceed 200 percent of the federal poverty level  
26 applicable to the family size involved .....  
27 21,600,000 ..... (re. \$5,800,000)  
28 For services and expenses related to the adolescent pregnancy  
29 prevention services program. Such funds may be suballocated or  
30 otherwise made available to the office of children and family  
31 services. Such funds are available pursuant to a plan prepared by  
32 the office of children and family services and approved by the  
33 director of the budget to continue or expand existing programs with  
34 existing contractors that are satisfactorily performing as deter-  
35 mined by the office of children and family services, to award new  
36 contracts to continue programs where the existing contractors are  
37 not satisfactorily performing as determined by the office of chil-  
38 dren and family services and/or to award new contracts through a  
39 competitive process ... 7,320,000 ..... (re. \$300,000)  
40 Notwithstanding any inconsistent provision of law, the funds appropri-  
41 ated herein, shall be available for transfer to the federal health  
42 and human services fund - 265, federal day care account to continue  
43 the child care facilitated enrollment pilot program which expands  
44 access to child care subsidies for working families living or  
45 employed in Monroe County with income up to 275 percent of the  
46 federal poverty level. Such funds may be transferred, suballocated  
47 or otherwise made available to the office of children and family  
48 services. A portion of the funds shall be provided to The Children's  
49 Institute to continue to act as the administrator to implement a  
50 plan proposed by New York Union Child Care Coalition (NYUCCC) of the  
51 New York State American Federation of Labor-Congress of Industrial

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1 Organizations and approved by the office of children and family  
 2 services. The administrative costs of the pilot program shall not  
 3 exceed ten percent of the funds available for this purpose. The  
 4 remaining portion of the funds shall be allocated by the office of  
 5 children and family services to the local social services districts  
 6 where the recipient families reside as determined by the project  
 7 administrator based on projected need and costs of providing child  
 8 care subsidy payments to working families enrolled in the child care  
 9 subsidy program through the pilot initiative. Child care subsidies  
 10 paid on behalf of eligible families shall be reimbursed at the actu-  
 11 al cost of care up to the applicable market rate for the district in  
 12 which child care is provided and in accordance with the fee schedule  
 13 of the social services district making the subsidy payments .....  
 14 1,500,000 ..... (re. \$1,500,000)

15 Notwithstanding any inconsistent provision of law, the funds appropri-  
 16 ated herein, shall be available for transfer to the federal health  
 17 and human services fund - 265, federal day care account to establish  
 18 or continue the child care facilitated enrollment pilot program  
 19 which expands access to child care subsidies for working families  
 20 living or employed in the geographic areas commonly known and  
 21 referred to as Hollis, Queens Village, Ozone Park, Maspeth, Woodha-  
 22 ven and Ridgewood in the county of Queens with income up to 275  
 23 percent of the federal poverty level. Such funds may be transferred,  
 24 suballocated or otherwise made available to the office of children  
 25 and family services. A portion of the funds shall be provided to the  
 26 Consortium for Worker Education, Inc. to act or continue to act as  
 27 the administrator to implement a plan proposed by the union child  
 28 care coalition of the New York State American Federation of Labor-  
 29 Congress of Industrial Organizations and approved by the office of  
 30 children and family services. The administrative costs of the pilot  
 31 program shall not exceed ten percent of the funds available for this  
 32 purpose. The remaining portion of the funds shall be allocated by  
 33 the office of children and family services to the local social  
 34 services districts where the recipient families reside as determined  
 35 by the project administrator based on projected need and costs of  
 36 providing child care subsidy payments to working families enrolled  
 37 in the child care subsidy program through the pilot initiative.  
 38 Child care subsidies paid on behalf of eligible families shall be  
 39 reimbursed at the actual cost of care up to the applicable market  
 40 rate for the district in which child care is provided and in accord-  
 41 ance with the fee schedule of the social services district making  
 42 the subsidy payments ... 2,000,000 ..... (re. \$2,000,000)

43 Notwithstanding any inconsistent provision of law, the funds appropri-  
 44 ated herein, shall be available for transfer to the federal health  
 45 and human services fund - 265, federal day care account to continue  
 46 the child care facilitated enrollment pilot program which expands  
 47 access to child care subsidies for working families living or  
 48 employed in Oneida County and the Capital Region with income up to  
 49 275 percent of the federal poverty level. Such funds may be trans-  
 50 ferred, suballocated or otherwise made available to the office of  
 51 children and family services. A portion of the funds shall be

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1 provided to the NYS AFL-CIO Workforce Development Institute to  
2 continue as the administrator to implement a plan proposed by the  
3 union child care coalition of the New York State American Federation  
4 of Labor-Congress of Industrial Organizations and approved by the  
5 office of children and family services and to support activities in  
6 each site. The administrative costs of the pilot program shall not  
7 exceed ten percent of the funds available for this purpose. The  
8 remaining portion of the funds shall be allocated by the office of  
9 children and family services to the local social services districts  
10 where the recipient families reside as determined by the project  
11 administrator based on projected need and costs of providing child  
12 care subsidy payments to working families enrolled in the child care  
13 subsidy program through the pilot initiative. Child care subsidies  
14 paid on behalf of eligible families shall be reimbursed at the actu-  
15 al cost of care up to the applicable market rate for the district in  
16 which child care is provided and in accordance with the fee schedule  
17 of the social services district making the subsidy payments .....  
18 3,500,000 ..... (re. \$3,500,000)  
19 For preventive services to eligible individuals and families under the  
20 state plan for the federal temporary assistance for needy families  
21 block grant whose incomes do not exceed 200 percent of the federal  
22 poverty level, including but not limited to: intensive case manage-  
23 ment and related services for families with children at risk of  
24 foster care placement due to the presence of alcohol and/or  
25 substance abuse in the household; family preservation services,  
26 centers and programs; foster care diversion demonstrations; and  
27 nonprofit provider collaborations with family treatment courts. Such  
28 funds are available pursuant to a plan prepared by the office of  
29 children and family services and approved by the director of the  
30 budget to continue or expand existing programs with existing  
31 contractors that are satisfactorily performing as determined by the  
32 office of children and family services, to award new contracts to  
33 continue programs where the existing contractors are not satisfac-  
34 torily performing as determined by the office of children and family  
35 services and/or award new contracts through a competitive process.  
36 Such funds may be suballocated or otherwise made available to the  
37 office of children and family services. Provided that, of the funds  
38 appropriated herein, at least \$2,600,000 shall be available for  
39 programs providing post adoption services. Of the amounts appropri-  
40 ated herein, subject to the approval of the director of the budget,  
41 up to \$100,000 may be transferred or suballocated to the office of  
42 children and family services for the administrative costs of such  
43 program including personal service, fringe benefits and nonpersonal  
44 service ... 20,500,000 ..... (re. \$20,400,000)  
45 For services and expenses of not-for-profit and voluntary agencies  
46 providing support services to the caretaker relative of a minor  
47 child when such services are provided to eligible individuals and  
48 families under the state plan for the federal temporary assistance  
49 for needy families block grant whose incomes do not exceed 200  
50 percent of the federal poverty level. Such funds may be suballocated  
51 or otherwise made available to the office of children and family

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1 services. Such funds are available pursuant to a plan prepared by  
2 the office of children and family services and approved by the  
3 director of the budget to continue or expand existing programs with  
4 existing contractors that are satisfactorily performing as deter-  
5 mined by the office of children and family services, to award new  
6 contracts to continue programs where the existing contractors are  
7 not satisfactorily performing as determined by the office of chil-  
8 dren and family services and/or to award new contracts through a  
9 competitive process ... 1,150,000 ..... (re. \$900,000)  
10 For services and expenses related to the provision of non-residential  
11 domestic violence services to eligible individuals and families  
12 whose incomes do not exceed 200 percent of the federal poverty  
13 level. Such funds may be suballocated or otherwise made available to  
14 the office of children and family services. Local social services  
15 districts are encouraged to collaborate with non-profit providers in  
16 the provision of such services ... 3,000,000 ..... (re. \$300,000)  
17 For services and expenses of the hunger prevention and nutrition  
18 assistance program for individuals and families eligible for public  
19 assistance or other benefits under the state plan for the temporary  
20 assistance for needy families block grant whose incomes do not  
21 exceed 200 percent of the federal poverty level, including: addi-  
22 tional capacity and services for underserved communities and popu-  
23 lations including those served by small food pantries; enhanced  
24 nutritional quality by accessing diversified food resources includ-  
25 ing from local farms and farmers' markets; and outreach and referral  
26 to other programs designed to reduce dependence on emergency food,  
27 provided that such services to eligible persons not in receipt of  
28 public assistance shall not constitute "assistance" under applicable  
29 federal regulations. Such funds may be suballocated or otherwise  
30 made available pursuant to a memorandum of understanding with the  
31 department of health for services and expenditures of the program  
32 including transfer to state operations appropriations to cover  
33 personal and nonpersonal service costs incurred by the department of  
34 health in the administration of such program. A portion of the  
35 \$12,500,000 may be made available through transfer or suballocation  
36 to the department of health to reimburse personal and nonpersonal  
37 service costs incurred by the department of health in administering  
38 the provision of such services to such eligible individuals and  
39 families ... 12,500,000 ..... (re. \$3,600,000)  
40 For services and expenses related to community health education and  
41 outreach and community-based adolescent pregnancy prevention, to  
42 address the needs of both adults and adolescents eligible for such  
43 services under the federal temporary assistance for needy families  
44 block grant, for the purpose of preventing unintended pregnancies.  
45 Such funds may be suballocated or otherwise made available pursuant  
46 to a memorandum of understanding with the department of health for  
47 services and expenditures of the program .....  
48 12,100,000 ..... (re. \$1,500,000)  
49 For services and expenses which function as an alternative to incar-  
50 ceration for eligible individuals and families under the state plan  
51 for the temporary assistance for needy families block grant whose

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1 incomes do not exceed 200 percent of the federal poverty level. Such  
2 funds may be suballocated or otherwise made available pursuant to a  
3 memorandum of understanding with the department of probation and  
4 correctional alternatives. Up to \$320,000, without state or local  
5 participation, shall be available through transfer or suballocation  
6 to other state agencies for administrative costs including personal  
7 service and fringe benefits ... 4,000,000 ..... (re. \$3,000,000)  
8 For services and expenses of the BRIDGE program, provided however,  
9 that, unless otherwise determined by the director of the budget, the  
10 rate of state financial participation shall be the same rates as  
11 required in the month immediately preceding December, 1996. Such  
12 funds may be suballocated or otherwise made available pursuant to a  
13 memorandum of understanding with the state university of New York  
14 for the costs of such program including transfer to state operations  
15 appropriations to cover personal and nonpersonal services incurred  
16 in the administration of such program. A portion of the funds may be  
17 transferred to the office of temporary and disability assistance  
18 state operations appropriations for personal and nonpersonal service  
19 costs incurred by the agency in administering such program. Funds  
20 made available therein shall be used for services to individuals and  
21 families who, upon determination of eligibility for such program,  
22 are receiving public assistance benefits under the state plan for  
23 the temporary assistance for needy families block grant or whose  
24 public assistance case includes a dependent child under the age of  
25 18 or under the age of 19 if the child is attending secondary school  
26 and is in receipt of safety net assistance; provided, however, that  
27 the BRIDGE program may allocate up to 80 percent of such funds to  
28 individuals and families not in receipt of public assistance but  
29 eligible for other TANF benefits whose incomes do not exceed 200  
30 percent of the federal poverty level .....  
31 6,503,000 ..... (re. \$1,600,000)  
32 For services and expenses related to the provision of transportation  
33 services to eligible individuals and families under the state plan  
34 for the temporary assistance for needy families block grant whose  
35 incomes do not exceed 200 percent of the federal poverty level, for  
36 the purpose of transportation to and from employment or other allow-  
37 able activities; provided however, that unless the eligible individ-  
38 ual or family is in receipt of public assistance, receipt of such  
39 transportation services may not constitute assistance under federal  
40 regulations governing the temporary assistance for needy families  
41 block grant. A portion of such funds may be suballocated or other-  
42 wise made available pursuant to a memorandum of understanding with  
43 the department of transportation. Such amount shall be available for  
44 distribution to social services districts .....  
45 2,200,000 ..... (re. \$1,300,000)  
46 For services and expenses related to the development of technology  
47 assisted learning programs at the educational opportunity centers.  
48 Such funds may be transferred, suballocated or otherwise made avail-  
49 able in accordance with a memorandum of understanding between the  
50 office of temporary and disability assistance and the state univer-  
51 sity of New York. Provided, however, that funds appropriated herein



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1 shall be used to provide basic educational skills, job readiness  
 2 training, and occupational training to program participants who are  
 3 eligible individuals and families under the state plan for the  
 4 federal temporary assistance for needy families block grant whose  
 5 incomes do not exceed 200 percent of the federal poverty level. Of  
 6 the funds appropriated herein, up to \$500,000 shall be available  
 7 without state or local financial participation for the development  
 8 of technology assisted learning programs provided by community based  
 9 organizations which serve eligible individuals living with HIV/AIDS  
 10 ... 7,000,000 ..... (re. \$7,000,000)  
 11 For services and expenses of the Jack Kennedy Building and  
 12 Construction Trades Council of Nassau and Suffolk Counties to  
 13 continue the welfare to work program for individuals and families  
 14 eligible for services under the state plan for temporary assistance  
 15 for needy families block grant whose incomes do not exceed 200  
 16 percent of the federal poverty level, providing apprenticeship  
 17 recruitment and transition ... 1,000,000 ..... (re. \$1,000,000)

18 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
 19 section 1, of the laws of 2008:

20 For services and expenses under the temporary assistance for needy  
 21 families block grant, including but not limited to the family  
 22 assistance program, emergency assistance to families program, safety  
 23 net program, and other eligible public assistance expenses, includ-  
 24 ing state and local administrative expenses to the extent permitted  
 25 by the federal social security act and federal personal responsibil-  
 26 ity and work opportunity reconciliation act of 1996, and chapter 436  
 27 of the laws of 1997 enacting comprehensive welfare reform. Funds  
 28 appropriated herein shall be used for services and expenses eligible  
 29 for state financial participation under provisions of the social  
 30 services law and the terms and conditions of appropriations to the  
 31 office; for services and expenses authorized by the provisions of  
 32 this appropriation to be provided without state or local financial  
 33 participation, provided that the director of the budget does not  
 34 determine that such use of funds can be expected to have the effect  
 35 of increasing qualified state expenditures under paragraph 7 of  
 36 subdivision (a) of section 409 of the federal social security act  
 37 above the minimum applicable federal maintenance of effort require-  
 38 ment; and for other services and expenses, including transfer to  
 39 other state agencies or federal block grants, as specifically  
 40 authorized in TANF-funded reappropriations of this program.

41 Funds appropriated herein shall be available for aid to municipalities  
 42 and for payments to the federal government for expenditures made  
 43 pursuant to social services law and the state plan for individual  
 44 and family grant program under the disaster relief act of 1974.

45 Notwithstanding any inconsistent provision of law, in lieu of payments  
 46 authorized by the social services law or payments of federal funds  
 47 otherwise due to the local social services districts for programs  
 48 provided under the federal social security act or the federal food  
 49 stamp act, funds herein appropriated, in amounts certified by the  
 50 state commissioner or the state commissioner of health as due from

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1 local social services districts each month as their share of  
2 payments made pursuant to section 367-b of the social services law,  
3 may be set aside by the state comptroller in an interest-bearing  
4 account with such interest accruing to the credit of the locality in  
5 order to ensure the orderly and prompt payment of providers under  
6 section 367-b of the social services law pursuant to an estimate  
7 provided by the commissioner of health of each local social services  
8 district's share of payments made pursuant to section 367-b of the  
9 social services law.

10 Such funds are to be available for payment of aid heretofore accrued  
11 or hereafter to accrue to municipalities. Subject to the approval of  
12 the director of the budget, such funds shall be available to the  
13 department of family assistance net of disallowances, refunds,  
14 reimbursements, and credits including, but not limited to, addi-  
15 tional federal funds resulting from any changes in federal cost  
16 allocation methodologies.

17 Notwithstanding any inconsistent provision of law, the amount herein  
18 appropriated may be increased or decreased by interchange with any  
19 other appropriation within the department of family assistance  
20 office of temporary and disability assistance and office of children  
21 and family services federal fund - local assistance account with the  
22 approval of the director of the budget, who shall file such approval  
23 with the department of audit and control and copies thereof with the  
24 chairman of the senate finance committee and the chairman of the  
25 assembly ways and means committee.

26 Funds appropriated herein, as matched by state and local funds in  
27 accordance with section 153 of the social services law, may be used  
28 to provide rent supplements at local option to family assistance  
29 households and to cases that include a child in receipt of safety  
30 net assistance in order to prevent eviction and address homelessness  
31 in accordance with social services district plans approved by the  
32 office of temporary and disability assistance and the director of  
33 the budget, provided, however, that such supplements shall not be  
34 part of the standard of need pursuant to section 131-a of the social  
35 services law.

36 Of the amount appropriated herein, up to \$12,500,000 without state or  
37 local financial participation may be transferred to state operations  
38 for personal and nonpersonal services costs incurred in providing  
39 employment services to eligible applicants for and recipients of  
40 public assistance or individuals and families eligible for other  
41 benefits under the temporary assistance to needy families block  
42 grant whose incomes do not exceed 200 percent of the federal poverty  
43 level, provided that such services to eligible persons not in  
44 receipt of public assistance shall not constitute "assistance" under  
45 applicable federal regulations.

46 Of the amount appropriated herein, up to \$1,300,000, may be trans-  
47 ferred to state operations to support activities necessary for the  
48 state to comply with federal data reporting, case tracking and  
49 financial management requirements as necessary to avoid federal  
50 fiscal sanctions.

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1 Of the amounts appropriated herein, notwithstanding any inconsistent  
2 provision of law, \$27,500,000 shall be available through transfer or  
3 suballocation to the office of children and family services for  
4 services and expenses related to the advantage afterschool program.  
5 Such funds are to be available pursuant to a plan prepared by the  
6 office of children and family services and approved by the director  
7 of the budget to extend or expand current contracts with community  
8 based organizations and/or to award new contracts through a compet-  
9 itive process to community based organizations.

10 Of the amounts appropriated herein, notwithstanding any inconsistent  
11 provision of law, \$3,800,000, without state or local participation,  
12 shall be available through transfer or suballocation to other state  
13 agencies and used pursuant to a memorandum of understanding to  
14 provide services as an alternative to incarceration for eligible  
15 individuals and families under the state plan for the temporary  
16 assistance for needy families block grant whose incomes do not  
17 exceed 200 percent of the federal poverty level, provided that such  
18 services to eligible persons not in receipt of public assistance  
19 shall not constitute "assistance" under applicable federal regu-  
20 lations.

21 Of the amounts appropriated herein, notwithstanding any inconsistent  
22 provision of law, \$12,000,000 shall be available through transfer or  
23 suballocation to the department of health for additional services  
24 and expenses of the hunger prevention and nutrition assistance  
25 program for individuals and families eligible for public assistance  
26 or other benefits under the state plan for the temporary assistance  
27 for needy families block grant whose incomes do not exceed 200  
28 percent of the federal poverty level, including: additional capacity  
29 and services for underserved communities and populations including  
30 those served by small food pantries; enhanced nutritional quality by  
31 accessing diversified food resources including from local farms and  
32 farmers' markets; and outreach and referral to other programs  
33 designed to reduce dependence on emergency food, provided that such  
34 services to eligible persons not in receipt of public assistance  
35 shall not constitute "assistance" under applicable federal regu-  
36 lations. A portion of the \$12,000,000 may be made available through  
37 transfer or suballocation to the department of health to reimburse  
38 personal and nonpersonal service costs incurred by the department of  
39 health in administering the provision of such services to such  
40 eligible individuals and families.

41 Of the amounts appropriated herein, notwithstanding any inconsistent  
42 provision of law, \$18,600,000 shall be available through transfer or  
43 suballocation to the office of children and family services for  
44 services and expenses related to the home visiting program pursuant  
45 to a plan prepared by the office of children and family services and  
46 approved by the director of the budget to continue or expand exist-  
47 ing programs with existing contractors that are satisfactorily  
48 performing as determined by the office of children and family  
49 services, to award new contracts to continue programs where the  
50 existing contractors are not satisfactorily performing as determined  
51 by the office of children and family services and/or to award new

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1 contracts through a competitive process. Services funded through  
2 such appropriation shall be made available to families with children  
3 whose income does not exceed 200 percent of the federal poverty  
4 level applicable to the family size involved.

5 Of the amounts appropriated herein, notwithstanding any other incon-  
6 sistent provision of law, \$10,000,000 without state or local finan-  
7 cial participation, shall be transferred or suballocated to the  
8 department of health for programs of community health education and  
9 outreach and community-based adolescent pregnancy prevention, to  
10 address the needs of both adults and adolescents eligible for such  
11 services under the federal temporary assistance for needy families  
12 block grant, for the purpose of preventing unintended pregnancies.

13 Of the amounts appropriated herein, notwithstanding any other incon-  
14 sistent provision of law, \$7,320,000 without state or local finan-  
15 cial participation, shall be transferred or suballocated to the  
16 office of children and family services for adolescent pregnancy  
17 prevention services programs addressing prevention of adolescent  
18 pregnancy and/or out-of-wedlock pregnancy to individuals eligible  
19 for such services under the federal temporary assistance for needy  
20 families block grant. Such funds are available pursuant to a plan  
21 prepared by the office of children and family services and approved  
22 by the director of the budget to continue or expand existing  
23 programs with existing contractors that are satisfactorily perform-  
24 ing as determined by the office of children and family services or  
25 to award new contracts to continue programs where the existing  
26 contractors are not satisfactorily performing as determined by the  
27 office of children and family services.

28 Of the amounts appropriated herein, notwithstanding any inconsistent  
29 provision of law, \$4,900,000 shall be transferred to the department  
30 of health for additional services and expenses provided to women,  
31 infants and children for persons in receipt of special supplemental  
32 program for women, infants and children whose income is less than  
33 200 percent of the federal poverty level applicable to the family  
34 size involved.

35 Of the amounts appropriated herein, notwithstanding any other incon-  
36 sistent provision of law, \$4,400,000 shall be available for the  
37 provision of transportation services to eligible individuals and  
38 families under the state plan for the temporary assistance for needy  
39 families block grant whose incomes do not exceed 200 percent of the  
40 federal poverty level, for the purpose of transportation to and from  
41 employment or other allowable activities; provided however, that  
42 unless the eligible individual or family is in receipt of public  
43 assistance, receipt of such transportation services may not consti-  
44 tute assistance under federal regulations governing the temporary  
45 assistance for needy families block grant. Such amount shall be  
46 available for distribution to social services districts to assist  
47 such eligible individuals and families in accessing and securing  
48 transportation to and from work activities in accordance with  
49 project plans submitted by the districts, or used directly or in  
50 consultation with the department of transportation to provide such  
51 services. Such funds may be provided to employers for expenses

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1 related to the provision of transportation to and from work activ-  
2 ities for eligible individuals.

3 Of the \$4,400,000, subject to the approval of the director of the  
4 budget, notwithstanding any inconsistent provision of law, up to  
5 \$2,200,000 shall be available to the Rochester-Genesee Regional  
6 Transportation Authority for the implementation of programs, or the  
7 provision of additional transportation services to such eligible  
8 individuals and families, for the purpose of transportation to and  
9 from employment or other allowable work activities.

10 Of the \$4,400,000, subject to the approval of the director of the  
11 budget, notwithstanding any inconsistent provision of law, up to  
12 \$100,000 shall be available to Centro of Oneida for the implementa-  
13 tion of programs, or the provision of additional transportation  
14 services to such eligible individuals and families, for the purpose  
15 of transportation to and from employment or other allowable work  
16 activities.

17 Amounts appropriated herein shall, subject to the approval of the  
18 director of the budget, be used to reimburse social services  
19 districts for one hundred percent of the expenditures for foster  
20 care made on and after October 1, 2005 provided to children eligible  
21 for emergency assistance for families, other than juvenile justice  
22 services and other than tuition costs for foster care children who  
23 are eligible for emergency assistance for families and are in the  
24 custody of the commissioner of any local social services district  
25 with a population in excess of 2,000,000 persons and, subject to the  
26 approval of the director of the budget, the commissioner of children  
27 and family services, in consultation with the commissioner of labor  
28 and the commissioner of temporary and disability assistance, may  
29 exclude foster care and foster care administration costs incurred on  
30 behalf of children in foster care placements who are at least 19  
31 years of age.

32 Notwithstanding section 153 of the social services law and any other  
33 inconsistent provision of the social services law or this chapter,  
34 the commissioner of the office of temporary and disability assist-  
35 ance, upon consultation with the commissioner of the office of chil-  
36 dren and family services and subject to the approval of the director  
37 of the budget, shall reduce federal financial participation in the  
38 cost of eligible public assistance expenses, including but not  
39 limited to, the family assistance program, the emergency assistance  
40 for families program and their administration paid to social  
41 services districts by the amount of federal financial participation  
42 received by each district for foster care pursuant to this provision  
43 and shall require each district to be responsible for 100 percent of  
44 the additional non-federal cost that results from such reduction in  
45 federal financial participation in an amount not to exceed the actu-  
46 al amount of federal temporary assistance to needy families funds  
47 for foster care provided to children eligible for emergency assist-  
48 ance for families pursuant to this appropriation. The commissioner  
49 of the office of temporary and disability assistance may require  
50 each social services district to make necessary adjustments in

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1 claims for eligible public assistance expenses to effectuate the  
2 reduction in federal financial participation required herein.  
3 Notwithstanding section 153 of the social services law and any other  
4 inconsistent provision of the social services law or this chapter,  
5 the commissioner of the office of temporary and disability assist-  
6 ance may not reduce federal financial participation in local admin-  
7 istrative expenses for a social services district until the  
8 reduction in federal financial participation in all other expendi-  
9 tures for such public assistance programs has been reduced by 95  
10 percent of estimated expenditures otherwise eligible for federal  
11 financial participation unless otherwise waived by the commissioner.  
12 Of the amounts appropriated herein, up to \$1,036,800,000 without state  
13 or local participation, subject to the approval of the director of  
14 the budget and notwithstanding any other provision of law, shall be  
15 allocated to local social services districts in accordance with a  
16 methodology that shall be based on allocations and awards for the  
17 prior state fiscal year and may include federal settlements for  
18 administrative costs made during the period October 1, 2004 through  
19 September 30, 2005, which were not subject to allocation under the  
20 temporary assistance for needy families block grant for the previous  
21 state fiscal year, including any supplemental claims for such costs  
22 settled during that period, and other factors, for expenditures  
23 eligible under the state plan for the temporary assistance for needy  
24 families block grant, including but not limited to, expenditures for  
25 child welfare, employment and supportive services, provided however,  
26 that local spending of these funds, in combination with state spend-  
27 ing for the same purposes will not exceed applicable federal limits  
28 on the spending of temporary assistance for needy families funds for  
29 administrative purposes. Such amounts allocated to local social  
30 services districts shall hereinafter be referred to as the flexible  
31 fund for family services.  
32 Notwithstanding any inconsistent provision of law to the contrary,  
33 such amounts shall constitute the full amount of federal temporary  
34 assistance for needy families funds to be paid on account of activ-  
35 ities funded in whole or in part hereunder. Such allocation shall be  
36 available for reimbursement through March 31, 2009. These funds may  
37 be spent only pursuant to plans of expenditure, developed by each  
38 social services district and the local governing body and approved  
39 by the department of family assistance and the director of the budg-  
40 et, which summarize how the local district will comply with federal  
41 work participation rates, the amounts of federal, state and local  
42 funds that will be expended in connection with activities funded in  
43 whole or in part hereunder and how the district will conduct activ-  
44 ities required under applicable federal and state law and regu-  
45 lations, including but not limited to screening, testing, and  
46 assessment for alcohol and substance abuse pursuant to section 132  
47 of the social services law.  
48 Of the amounts appropriated herein for allocation to local social  
49 services districts, notwithstanding any inconsistent provision of  
50 law to the contrary, subject to the approval of the director of the  
51 budget, a portion of the amount appropriated herein may be used for

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1 administrative costs and chargeable to grants, including personal  
2 service costs of the office of court administration or other state  
3 agencies for activities in support of TANF services block grant  
4 programs. Such reimbursement may be available through transfer or  
5 suballocation.

6 Notwithstanding any inconsistent provision of law, if determined  
7 necessary by the director of the budget to maintain adequate federal  
8 support for other temporary and disability assistance programs, the  
9 director may limit federal reimbursement herein available to social  
10 services districts for emergency assistance for families or its  
11 successor program under federal welfare reform at levels that are  
12 not less than federal reimbursement for emergency assistance for  
13 families provided to social services districts during federal fiscal  
14 year 1994-95. In calculating such a limit, the director may exclude  
15 payments made in settlement of claims for such reimbursement for  
16 costs incurred prior to October 1, 1994.

17 Amounts appropriated herein for allocation to local social services  
18 districts, may be used, notwithstanding section 153 of the social  
19 services law, without state or local financial participation, for  
20 services to public assistance recipients who are either eligible for  
21 federally funded income support under the temporary assistance for  
22 needy families block grant, or whose current case includes a depend-  
23 ent child under the age of 18 or under the age of 19 if the child is  
24 attending secondary school and is in receipt of safety net assist-  
25 ance, and those eligible individuals and families whose incomes do  
26 not exceed 200 percent of the federal poverty level. Specific  
27 services may include, but not necessarily be limited to: specialized  
28 self-sufficiency case management and job training services through  
29 social services districts to help eligible persons secure and retain  
30 employment; transportation services to and from employment or other  
31 allowable activities; domestic violence screening and service refer-  
32 ral; domestic violence training; screening, assessment, optional  
33 testing and treatment for substance abuse including related work-  
34 force preparation services; periodic incentives for excellence in  
35 academic achievement or community service; services and expenses of  
36 transitional opportunities program offices; services to augment  
37 employer-based programs that assist youth at-risk of not graduating  
38 from high school; performance-based job placement services through  
39 contracts with for profit or non-profit agencies; job specific  
40 training opportunities and job placement; youth enterprise services  
41 for eligible youth who have been released from residential facili-  
42 ties, and eligible administration costs, including contracts through  
43 the office with outside auditors to ensure compliance with federal  
44 requirements. As a condition of expending funds appropriated herein,  
45 affected social services districts and the commissioner shall certi-  
46 fy that allocated funds will not be used to supplant other sources  
47 of funding. At the request of social services districts, a portion  
48 of the funds appropriated herein may be retained by the office for  
49 the continuation of statewide contracts or to provide centralized  
50 administrative services, including but not limited to issuing



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1 requests for proposals, entering into and processing contracts, and  
2 providing vendor payments.

3 Amounts appropriated herein for allocation to local social services  
4 districts, notwithstanding any inconsistent provision of law, may be  
5 used, without state or local financial participation, for costs of  
6 operating summer youth programs providing full wage subsidy paid  
7 summer employment and associated supportive services to eligible  
8 individuals with families under the state plan for the temporary  
9 assistance for needy families block grant.

10 Notwithstanding any inconsistent provision of law, subject to the  
11 approval of the commissioner and the director of the budget, local  
12 social services districts may authorize the state to withhold funds  
13 appropriated herein for allocation to local social services  
14 districts for the payment, without local financial participation, of  
15 eligible costs of the BRIDGE and EDGE programs including transfer to  
16 state operations for personal and nonpersonal services costs.

17 Notwithstanding any inconsistent provision of law, amounts appropri-  
18 ated herein for allocation to local social services districts, with-  
19 out state or local financial participation, may be used for the  
20 provision of transportation services to eligible individuals and  
21 families under the state plan for the temporary assistance for needy  
22 families block grant whose incomes do not exceed 200 percent of the  
23 federal poverty level, for the purpose of transportation to and from  
24 employment or other allowable activities; provided however, that  
25 unless the eligible individual or family is in receipt of public  
26 assistance, receipt of such transportation services may not consti-  
27 tute assistance under federal regulations governing the temporary  
28 assistance for needy families block grant. Such amount may be used  
29 directly or in consultation with the department of transportation to  
30 provide such services. Such funds may be provided to employers for  
31 expenses related to the provision of transportation to and from work  
32 activities for eligible individuals.

33 Of the amounts appropriated herein for allocation to local social  
34 services districts, funds may be used, without state or local  
35 participation, for the costs of child welfare services, other than  
36 juvenile justice services and foster care services except as  
37 specially provided herein, provided to eligible individuals and  
38 families whose incomes do not exceed 200 percent of the federal  
39 poverty level.

40 Of the amounts appropriated herein for allocation to local social  
41 services districts, notwithstanding any inconsistent provision of  
42 law, may be used, without state or local financial participation, by  
43 social services districts with a population in excess of 2,000,000  
44 persons for such district's first eligible expenditures that  
45 occurred on or after October 1, 2005, or subject to the approval of  
46 the director of the budget, any other period on or after January 1,  
47 1997, for tuition costs for foster care children who are eligible  
48 for emergency assistance for families in the manner the state was  
49 authorized to fund such costs under part A of title IV of the social  
50 security act as such part was in effect on September 30, 1995;  
51 provided that the funds appropriated herein may not be used to reim-



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1       burse localities for costs disallowed under title IV-E of the social  
2       security act. Such expenditures shall constitute good cause pursuant  
3       to section 408 (a) (10) of the social security act.

4       Of the amounts appropriated herein for allocation to local social  
5       services districts, funds may be used, without state or local  
6       participation, for care, maintenance, supervision, and tuition for  
7       juvenile delinquents and persons in need of supervision who are  
8       placed in residential programs operated by authorized agencies and  
9       who are eligible for emergency assistance to families in the manner  
10       the state was authorized to fund such costs under part A of title IV  
11       of the social security act as such part was in effect on September  
12       30, 1995. Such expenditures shall constitute good cause pursuant to  
13       section 408 (a) (10) of the social security act. Unless otherwise  
14       approved by the commissioner of the office of children and family  
15       services with the approval of the director of the budget, these  
16       funds may be used only for eligible expenditures made from October  
17       1, 2005 through September 30, 2006. Notwithstanding any inconsistent  
18       provision of law, the funds appropriated herein may not be used to  
19       reimburse localities for costs disallowed under title IV-E of the  
20       social security act.

21       Notwithstanding any inconsistent provision of law, of the amounts  
22       appropriated herein for allocation to local social services  
23       districts, funds may, without state or local financial partic-  
24       ipation, be used for additional direct costs associated with domes-  
25       tic violence screening and referral to counseling and related  
26       services for public assistance recipients who are either currently  
27       eligible for federally funded income support under the temporary  
28       assistance for needy families block grant, or whose current case  
29       includes a dependent child under the age of 18 or under the age of  
30       19 if the child is attending secondary school and is in receipt of  
31       safety net assistance, and those individuals and families whose  
32       incomes do not exceed 200 percent of the federal poverty level.

33       Of the amounts appropriated herein for allocation to local social  
34       services districts, notwithstanding any inconsistent provision of  
35       law, funds may be used, without state or local financial partic-  
36       ipation, for the provision of non-residential domestic violence  
37       services. Local social services districts are encouraged to collab-  
38       orate with non-profit providers in the provision of such services.

39       Of the amounts appropriated herein for allocation to local social  
40       services districts, notwithstanding any inconsistent provision of  
41       law, such funds may be used, without state or local financial  
42       participation, for eligible costs related to screening, assessment,  
43       optional testing and treatment for substance abuse problems for  
44       public assistance recipients who are either currently eligible for  
45       federally funded income support under the temporary assistance for  
46       needy families block grant, or whose current case includes a depend-  
47       ent child under the age of 18 or under the age of 19 if the child is  
48       attending secondary school and is in receipt of safety net assist-  
49       ance, and those individuals and families whose incomes do not exceed  
50       200 percent of the federal poverty level.

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1 Of the amounts appropriated herein for allocation to local social  
2 services districts, notwithstanding any inconsistent provision of  
3 law, funds may be used, without state or local financial partic-  
4 ipation, to initiate program modifications and/or to provide  
5 services, which may include but not be limited to substance abuse  
6 and mental health counseling, to divert youth at risk of placement  
7 in detention programs, reduce the length of placement of youth  
8 receiving detention services, and/or to provide preventive services  
9 to persons 16 and 17 years old who are alleged or determined to be  
10 in need of supervision consistent with purpose 3 of section 401 of  
11 the personal responsibility and work opportunities reconstruction  
12 act of 1996.

13 Notwithstanding any other provision of law including the state finance  
14 law and any local procurement law, at the request of a social  
15 services district and with the approval of the division of the budg-  
16 et, a portion of the funds appropriated herein may be retained by  
17 the office of temporary and disability assistance for use by the  
18 office or for transfer or suballocation to the department of labor,  
19 the department of health and/or the office of children and family  
20 services to provide centralized administrative services, including  
21 but not limited to entering into, processing and/or amending  
22 contracts with existing providers for any services eligible for  
23 funding under the flexible fund for family services for which the  
24 applicable state agency has a contractual relationship or had a  
25 contractual relationship during state fiscal year 2004-05 or there-  
26 after, and providing vendor payments.

27 Of the amounts appropriated herein for allocation to local social  
28 services districts, notwithstanding any inconsistent provision of  
29 law, a social services district may request that the office of  
30 temporary and disability assistance retain and transfer a portion of  
31 the district's allocation of these funds to the credit of the office  
32 of children and family services special revenue funds - federal/aid  
33 to localities federal block grant fund - 269 for the title XX social  
34 services block grant for use by the district for eligible title XX  
35 services and/or to the credit of the office of children and family  
36 services federal health and human services fund - 265 local assist-  
37 ance, federal day care account for use by the district for eligible  
38 child care expenditures under the state block grant for child care,  
39 within the percentages established by the state in accordance with  
40 the federal social security act and related federal regulation. Any  
41 funds transferred at a district's request to the title XX social  
42 services block grant shall be used by the district for eligible  
43 title XX social services provided in accordance with the provisions  
44 of the federal social security act and the social services law to  
45 children or their families whose income is less than 200 percent of  
46 the federal poverty level applicable to the family size involved.  
47 Any funds transferred at a district's request to the office of chil-  
48 dren and family services federal health and human services fund -  
49 265 local assistance, federal day care account shall be made avail-  
50 able to the district for use for eligible child care expenditures in  
51 accordance with the applicable provisions of federal law and regu-



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1 lations relating to federal funds included in the state block grant  
2 for child care, and applicable state law and regulations of the  
3 office of children and family services. Any claims made by a social  
4 services district for expenditures made for child care during a  
5 particular federal fiscal year, other than claims made under title  
6 XX of the federal social security act, shall be counted against the  
7 social services district's block grant for child care for that  
8 federal fiscal year. Each social services district must certify to  
9 the department of family assistance by June 30, 2006 the amount of  
10 funds it wishes to have transferred under this provision. If there  
11 is any transfer authority remaining under federal law and regulation  
12 after the office of temporary and disability assistance transfers  
13 all of the funds certified by the districts by June 30, 2006 to be  
14 so transferred, the department of family assistance may provide  
15 additional transfer authority to those districts that transferred  
16 the maximum allowable amount. Prior to the transfer of funds pursu-  
17 ant to this provision, the office of temporary and disability  
18 assistance shall determine the availability of such funding and,  
19 subject to approval of the director of the budget, take necessary  
20 steps to notify the department of health and human services and the  
21 office of children and family services of the transfer of funding  
22 for purposes contained herein.

23 Notwithstanding any inconsistent provision of law, a portion of the  
24 funds appropriated herein may be used by the department of family  
25 assistance and the department of labor, subject to the approval of  
26 the director of the budget, for a New York works compliance fund  
27 program. In the event that federal temporary assistance for needy  
28 families block grant funds remain available after reimbursing other  
29 eligible expenditures authorized or required by this chapter, such  
30 additional funding may be made available to the office, the depart-  
31 ment of labor, and/or the office of children and family services  
32 subject to the approval of the director of the budget, either imme-  
33 diately or, through carry forward, during subsequent state fiscal  
34 years, to meet the cost of employment services, child care through  
35 transfer to the federal block grant fund - 265, federal day care  
36 account in the office of children and family services, computer  
37 systems, training or program operations provided that the director  
38 of the budget does not determine that such use of funds can be  
39 expected to have the effect of increasing qualified state expendi-  
40 tures under paragraph 7 of subdivision (a) of section 409 of the  
41 federal social security act above the minimum applicable federal  
42 maintenance of effort requirement .....  
43 2,386,409,000 ..... (re. \$66,000,000)

44 Special Revenue Funds - Federal / Aid to Localities  
45 Federal Block Grant Fund - 269

46 By chapter 53, section 1, of the laws of 2007:  
47 For services and expenses, including payments to public and private  
48 agencies and individuals for the low income home energy assistance  
49 program provided pursuant to the low income energy assistance act of

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1 1981. Funds appropriated herein, subject to the approval of the  
2 director of the budget, may be transferred or suballocated to other  
3 state agencies for services and expenses related to the low income  
4 home energy assistance program.

5 Funds appropriated herein shall be available for aid to municipalities  
6 and for payments to the federal government for expenditures made  
7 pursuant to social services law and the state plan for individual  
8 and family grant program under the disaster relief act of 1974.

9 Notwithstanding any inconsistent provision of law, in lieu of payments  
10 authorized by the social services law, or payments of federal funds  
11 otherwise due to the local social services districts for programs  
12 provided under the federal social security act or the federal food  
13 stamp act, funds herein appropriated, in amounts certified by the  
14 state commissioner or the state commissioner of health as due from  
15 local social services districts each month as their share of  
16 payments made pursuant to section 367-b of the social services law  
17 may be set aside by the state comptroller in an interest-bearing  
18 account with such interest accruing to the credit of the locality in  
19 order to ensure the orderly and prompt payment of providers under  
20 section 367-b of the social services law pursuant to an estimate  
21 provided by the commissioner of health of each local social services  
22 district's share of payments made pursuant to section 367-b of the  
23 social services law.

24 Such funds are to be available for payment of aid heretofore accrued  
25 or hereafter to accrue to municipalities. Subject to the approval of  
26 the director of the budget, such funds shall be available to the  
27 department of family assistance, office of temporary and disability  
28 assistance net of disallowances, refunds, reimbursements, and cred-  
29 its including, but not limited to, additional federal funds result-  
30 ing from any changes in federal cost allocation methodologies.

31 For the grant period October 1, 2007 to September 30, 2008 .....  
32 250,000,000 ..... (re. \$17,081,000)

33 By chapter 53, section 1, of the laws of 2006:

34 For services and expenses, including payments to public and private  
35 agencies and individuals for the low income home energy assistance  
36 program provided pursuant to the low income energy assistance act of  
37 1981. Funds appropriated herein, subject to the approval of the  
38 director of the budget, may be transferred or suballocated to other  
39 state agencies for services and expenses related to the low income  
40 home energy assistance program.

41 Funds appropriated herein shall be available for aid to municipalities  
42 and for payments to the federal government for expenditures made  
43 pursuant to social services law and the state plan for individual  
44 and family grant program under the disaster relief act of 1974.

45 Notwithstanding any inconsistent provision of law, in lieu of payments  
46 authorized by the social services law, or payments of federal funds  
47 otherwise due to the local social services districts for programs  
48 provided under the federal social security act or the federal food  
49 stamp act, funds herein appropriated, in amounts certified by the  
50 state commissioner or the state commissioner of health as due from

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1 local social services districts each month as their share of  
2 payments made pursuant to section 367-b of the social services law  
3 may be set aside by the state comptroller in an interest-bearing  
4 account with such interest accruing to the credit of the locality in  
5 order to ensure the orderly and prompt payment of providers under  
6 section 367-b of the social services law pursuant to an estimate  
7 provided by the commissioner of health of each local social services  
8 district's share of payments made pursuant to section 367-b of the  
9 social services law.

10 Such funds are to be available for payment of aid heretofore accrued  
11 or hereafter to accrue to municipalities. Subject to the approval of  
12 the director of the budget, such funds shall be available to the  
13 department of family assistance, office of temporary and disability  
14 assistance net of disallowances, refunds, reimbursements, and cred-  
15 its including, but not limited to, additional federal funds result-  
16 ing from any changes in federal cost allocation methodologies.

17 For the grant period October 1, 2005 to September 30, 2006 .....  
18 135,000,000 ..... (re. \$15,000,000)  
19 For the grant period October 1, 2006 to September 30, 2007 .....  
20 200,000,000 ..... (re. \$65,170,000)

21 TRANSITIONAL SUPPORTS AND POLICY PROGRAM

22 General Fund / Aid to Localities  
23 Local Assistance Account - 001

24 By chapter 53, section 1, of the laws of 2007:  
25 Funds appropriated herein shall be available for aid to municipalities  
26 and for payments to the federal government for expenditures made  
27 pursuant to the social services law and the state plan for individ-  
28 ual and family grant program under the disaster relief act of 1974.  
29 The amounts appropriated herein shall be available for reimbursement  
30 of local district claims only to the extent that such claims are  
31 submitted within 24 months of the last day of the state fiscal year  
32 in which the expenditures were incurred.

33 Notwithstanding any inconsistent provision of law, in lieu of payments  
34 authorized by the social services law, or payments of federal funds  
35 otherwise due to the local social services districts for programs  
36 provided under the federal social security act or the federal food  
37 stamp act, funds herein appropriated, in amounts certified by the  
38 state commissioner or the state commissioner of health as due from  
39 local social services districts each month as their share of  
40 payments made pursuant to section 367-b of the social services law  
41 may be set aside by the state comptroller in an interest-bearing  
42 account with such interest accruing to the credit of the locality in  
43 order to ensure the orderly and prompt payment of providers under  
44 section 367-b of the social services law pursuant to an estimate  
45 provided by the commissioner of health of each local services  
46 district's share of payments made pursuant to section 367-b of the  
47 social services law.

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1 Such funds are to be available for payment of aid heretofore accrued  
2 or hereafter to accrue to municipalities. Subject to the approval of  
3 the director of the budget, such funds shall be available to the  
4 office of temporary and disability assistance program, net of disal-  
5 lowances, refunds, reimbursements, and credits including, but not  
6 limited to, additional federal funds resulting from any changes in  
7 federal cost allocation methodologies.

8 Notwithstanding any inconsistent provision of law, the amount herein  
9 appropriated may be increased or decreased by interchange with any  
10 other appropriation within the department of family assistance,  
11 office of temporary and disability assistance and office of children  
12 and family services general fund - local assistance account with the  
13 approval of the director of the budget, who shall file such approval  
14 with the department of audit and control and copies thereof with the  
15 chairman of the senate finance committee and the chairman of the  
16 assembly ways and means committee.

17 Of the amount appropriated herein, pursuant to title 2 of article 2-A  
18 of the social services law, \$19,850,000 shall be made available for  
19 50 percent reimbursement of expenditures made by a social services  
20 district or a not-for-profit corporation for supportive service  
21 subsidies for single room occupancy housing for homeless individ-  
22 uals. Subject to a plan approved by the director of the budget, up  
23 to \$250,000 of the funds appropriated herein, may be used by the  
24 office of temporary and disability assistance through contract, for  
25 technical assistance to organizations operating or supervising the  
26 operation of a single room occupancy program.

27 Of the amount appropriated herein, subject to the approval of the  
28 director of the budget, up to \$5,000,000 shall be used to reimburse  
29 75 percent of the approved costs for homeless intervention program  
30 activities pursuant to title 4 of article 2-A of the social services  
31 law. Notwithstanding any other inconsistent provision of law, social  
32 services districts or contractors, as a condition of receiving such  
33 funds herein appropriated, shall provide 25 percent cash or in-kind  
34 share. Funding provided for herein shall not supplant existing  
35 federal, state or local funding.

36 Notwithstanding section 153 of the social services law or any other  
37 inconsistent provision of law, funds appropriated herein shall be  
38 used to reimburse local district adult shelter expenditures such  
39 that the total amount reimbursed by the state in 2007-08, as deter-  
40 mined or adjusted by the state office of temporary and disability  
41 assistance and approved by the director of the budget, does not  
42 exceed \$82,263,000 for New York city, or the total amount reimbursed  
43 for comparable expenditures in the 2006-07 state fiscal year, which-  
44 ever is less. The amount reimbursed for comparable expenditures in  
45 2007-08 also shall not exceed the amount as determined and adjusted  
46 by the state office of temporary and disability assistance and  
47 approved by the director of the budget for reimbursement for compa-  
48 rable expenditures in 1990-91 or 1991-92 state fiscal year; in  
49 determining or adjusting local district adult shelter expenditures  
50 for purposes of calculating reimbursement payable under this appro-  
51 priation, the office shall have the authority to restrict transfer



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1 of costs between categories including, but not limited to, mainte-  
 2 nance costs and administrative costs. The office, subject to the  
 3 approval of the director of the budget, shall reduce the rate of  
 4 reimbursement for local district adult shelter expenditures as  
 5 necessary to implement reimbursement limitations set forth above and  
 6 may approve reimbursement in excess of such limitation for costs  
 7 associated with a court mandated plan to improve shelter conditions  
 8 for medically frail persons and for additional costs incurred as  
 9 part of a plan to reduce overcrowding in congregate shelters,  
 10 provided, however, that the total amount of such additional state  
 11 reimbursement shall not exceed \$10,000,000 .....  
 12 120,850,000 ..... (re. \$9,958,000)

13 For services and expenses of programs to provide assistance to noncit-  
 14 izens to attain citizenship. No funds shall be expended from this  
 15 appropriation until a plan is submitted by the commissioner and  
 16 approved by the director of the budget. Such funds are to be avail-  
 17 able for payment of aid heretofore accrued or hereafter to accrue to  
 18 municipalities. Subject to the approval of the director of the budg-  
 19 et, such funds shall be available to the department of family  
 20 assistance, office of temporary and disability assistance net of  
 21 disallowances, refunds, reimbursements, and credits .....  
 22 2,500,000 ..... (re. \$505,000)

23 For services and expenses of a demonstration program to provide  
 24 enhanced services to refugees, asylees, entrants, certified victims  
 25 of human trafficking and their family members, pre-certified victims  
 26 of human trafficking and their family members and other immigrant  
 27 populations eligible for refugee services to assist such individuals  
 28 and families to attain economic self-sufficiency and reduce or elim-  
 29 inate reliance on public assistance benefits as a primary means of  
 30 support. Such services shall include, but not be limited to, case  
 31 management, English-as-a-second-language, job training and placement  
 32 assistance, post-employment services necessary to ensure job  
 33 retention, and services necessary to assist the individual and fami-  
 34 ly members to establish and maintain a permanent residence in New  
 35 York state. Funds appropriated herein shall, at the discretion of  
 36 the commissioner of the office of temporary and disability assist-  
 37 ance, be awarded to voluntary refugee resettlement agencies and/or  
 38 local representatives of such agencies currently under contract with  
 39 the office of temporary and disability assistance to provide  
 40 services to refugee populations and individual awards shall be made  
 41 proportionately based on the number of refugees each organization  
 42 resettled in the previous five year period based on the most recent  
 43 five year data published by the federal department of health and  
 44 human services office of refugee resettlement or its contractor ....  
 45 2,500,000 ..... (re. \$156,000)

46 By chapter 53, section 1, of the laws of 2006:  
 47 Funds appropriated herein shall be available for aid to municipalities  
 48 and for payments to the federal government for expenditures made  
 49 pursuant to the social services law and the state plan for individ-  
 50 ual and family grant program under the disaster relief act of 1974.

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1 The amounts appropriated herein shall be available for reimbursement  
2 of local district claims only to the extent that such claims are  
3 submitted within 24 months of the last day of the state fiscal year  
4 in which the expenditures were incurred.

5 Notwithstanding any inconsistent provision of law, in lieu of payments  
6 authorized by the social services law, or payments of federal funds  
7 otherwise due to the local social services districts for programs  
8 provided under the federal social security act or the federal food  
9 stamp act, funds herein appropriated, in amounts certified by the  
10 state commissioner or the state commissioner of health as due from  
11 local social services districts each month as their share of  
12 payments made pursuant to section 367-b of the social services law  
13 may be set aside by the state comptroller in an interest-bearing  
14 account with such interest accruing to the credit of the locality in  
15 order to ensure the orderly and prompt payment of providers under  
16 section 367-b of the social services law pursuant to an estimate  
17 provided by the commissioner of health of each local services  
18 district's share of payments made pursuant to section 367-b of the  
19 social services law.

20 Such funds are to be available for payment of aid heretofore accrued  
21 or hereafter to accrue to municipalities. Subject to the approval of  
22 the director of the budget, such funds shall be available to the  
23 office of temporary and disability assistance program, net of disal-  
24 lowances, refunds, reimbursements, and credits including, but not  
25 limited to, additional federal funds resulting from any changes in  
26 federal cost allocation methodologies.

27 Notwithstanding any inconsistent provision of law, the amount herein  
28 appropriated may be increased or decreased by interchange with any  
29 other appropriation within the department of family assistance,  
30 office of temporary and disability assistance and office of children  
31 and family services general fund - local assistance account with the  
32 approval of the director of the budget, who shall file such approval  
33 with the department of audit and control and copies thereof with the  
34 chairman of the senate finance committee and the chairman of the  
35 assembly ways and means committee.

36 Of the amount appropriated herein, pursuant to title 2 of article 2-A  
37 of the social services law, \$15,210,000 shall be made available for  
38 50 percent reimbursement of expenditures made by a social services  
39 district or a not-for-profit corporation for supportive service  
40 subsidies for single room occupancy housing for homeless individ-  
41 uals. Pursuant to section 45-f of the social services law, up to  
42 \$250,000 of the \$15,210,000 may, subject to the approval of the  
43 director of the budget, be transferred to the general fund - state  
44 purposes account for administration of this program. Subject to a  
45 plan approved by the director of the budget, up to \$250,000 of the  
46 funds appropriated herein, may be used by the office of temporary  
47 and disability assistance through contract, for technical assistance  
48 to organizations operating or supervising the operation of a single  
49 room occupancy program.

50 Of the amount appropriated herein, subject to the approval of the  
51 director of the budget, up to \$5,250,000 shall be used to reimburse



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1 75 percent of the approved costs for homeless intervention program  
2 activities pursuant to title 4 of article 2-A of the social services  
3 law. Notwithstanding any other inconsistent provision of law, social  
4 services districts or contractors, as a condition of receiving such  
5 funds herein appropriated, shall provide 25 percent cash or in-kind  
6 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval  
7 of the director of the budget, be transferred to the general fund  
8 state purposes account to support the administrative costs of the  
9 office of shelter and supported housing. Funding provided for herein  
10 shall not supplant existing federal, state or local funding.

11 Notwithstanding section 153 of the social services law or any other  
12 inconsistent provision of law, funds appropriated herein shall be  
13 used to reimburse local district adult shelter expenditures such  
14 that the total amount reimbursed by the state in 2006-07, as deter-  
15 mined or adjusted by the state office of temporary and disability  
16 assistance and approved by the director of the budget, does not  
17 exceed \$82,263,000 for New York city, or the total amount reimbursed  
18 for comparable expenditures in the 2005-06 state fiscal year, which-  
19 ever is less. The amount reimbursed for comparable expenditures in  
20 2006-07 also shall not exceed the amount as determined and adjusted  
21 by the state office of temporary and disability assistance and  
22 approved by the director of the budget for reimbursement for compa-  
23 rable expenditures in 1990-91 or 1991-92 state fiscal year; in  
24 determining or adjusting local district adult shelter expenditures  
25 for purposes of calculating reimbursement payable under this appro-  
26 priation, the office shall have the authority to restrict transfer  
27 of costs between categories including, but not limited to, mainte-  
28 nance costs and administrative costs. The office, subject to the  
29 approval of the director of the budget, shall reduce the rate of  
30 reimbursement for local district adult shelter expenditures as  
31 necessary to implement reimbursement limitations set forth above and  
32 may approve reimbursement in excess of such limitation for costs  
33 associated with a court mandated plan to improve shelter conditions  
34 for medically frail persons and for additional costs incurred as  
35 part of a plan to reduce overcrowding in congregate shelters,  
36 provided, however, that the total amount of such additional state  
37 reimbursement shall not exceed \$10,000,000.

38 Of the amounts appropriated herein, up to \$2,500,000 shall be used for  
39 services and expenses of programs to provide assistance to nonciti-  
40 zens to attain citizenship. No funds shall be expended from this  
41 appropriation until a plan is submitted by the commissioner and  
42 approved by the director of the budget.

43 Of the amounts appropriated herein, up to \$2,500,000 shall be used for  
44 services and expenses of a demonstration program to provide enhanced  
45 services to refugees, asylees and other immigrant populations eligi-  
46 ble for refugee services to assist such individuals and families to  
47 attain economic self-sufficiency and reduce or eliminate reliance on  
48 public assistance benefits as a primary means of support. Such  
49 services shall include, but not be limited to, case management,  
50 English-as-a-second-language, job training and placement assistance,  
51 post-employment services necessary to ensure job retention, and



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1 services necessary to assist the individual and family members to  
 2 establish and maintain a permanent residence in New York state.  
 3 Funds appropriated herein shall, at the discretion of the commissioner  
 4 of the office of temporary and disability assistance, be awarded to  
 5 voluntary refugee resettlement agencies and/or local representatives  
 6 of such agencies currently under contract with the office of tempo-  
 7 rary and disability assistance to provide services to refugee popu-  
 8 lations and individual awards shall be made proportionately based on  
 9 the number of refugees each organization resettled in the previous  
 10 five year period based on the most recent five year data published  
 11 by the federal department of health and human services office of  
 12 refugee resettlement or its contractor. Of the amounts appropriated  
 13 herein, up to \$2,194,000 shall be made available to provide services  
 14 to refugees settling in New York city and all remaining moneys shall  
 15 be awarded to organizations providing such services to refugees  
 16 settling in other geographic locations and up to \$97,000 of the  
 17 amount appropriated herein may, subject to the approval of the  
 18 director of the budget, be transferred to the general fund - state  
 19 purposes account for administration of such program .....  
 20 121,460,000 ..... (re. \$3,407,000)

21 Special Revenue Funds - Federal / Aid to Localities  
 22 Federal Health and Human Services Fund - 265

23 By chapter 53, section 1, of the laws of 2007:  
 24 For services and expenses of a demonstration program to provide  
 25 enhanced services to refugees, asylees and other immigrant popu-  
 26 lations eligible for refugee services to assist such individuals and  
 27 families to attain economic self-sufficiency and reduce or eliminate  
 28 reliance on public assistance benefits as a primary means of  
 29 support. Such services shall include, but not be limited to, case  
 30 management, English-as-a-second-language, job training and placement  
 31 assistance, post-employment services necessary to ensure job  
 32 retention, and services necessary to assist the individual and fami-  
 33 ly members to establish and maintain a permanent residence in New  
 34 York state. Services funded through this appropriation shall be made  
 35 available only to individuals and families eligible for benefits  
 36 under the state plan for the temporary assistance for needy families  
 37 block grant whose incomes do not exceed 200 percent of the federal  
 38 poverty level and, unless such eligible individual or family is also  
 39 in receipt of family assistance benefits, shall not constitute  
 40 "assistance" as defined in federal regulations. Funds appropriated  
 41 herein shall, to the extent permitted by federal law and regu-  
 42 lations, be awarded at the discretion of the commissioner of the  
 43 office of temporary and disability assistance to voluntary refugee  
 44 resettlement agencies and/or local representatives of such agencies  
 45 currently under contract with the office of temporary and disability  
 46 assistance to provide services to refugee populations and individual  
 47 awards shall be made proportionately based on the number of refugees  
 48 each organization resettled in the previous five year period based  
 49 on the most recent five year data published by the federal depart-

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1       ment of health and human services office of refugee resettlement or  
2       its contractor. Of the amounts appropriated herein, up to \$1,187,500  
3       shall be made available to organizations providing services to refu-  
4       gees settling in New York city and all remaining moneys shall be  
5       awarded to organizations providing such services to refugees settl-  
6       ing in other geographic locations .....  
7       1,425,000 ..... (re. \$140,000)

8       Special Revenue Funds - Federal / Aid to Localities  
9       Federal Health and Human Services Fund - 265  
10      Refugee Resettlement Account

11     By chapter 53, section 1, of the laws of 2007:

12       For services and expenses of refugee programs including but not limit-  
13       ed to the Cuban-Haitian and refugee resettlement program and the  
14       Cuban-Haitian and refugee target assistance program provided pursu-  
15       ant to the federal refugee assistance act of 1980 as amended.

16     Notwithstanding any other provisions of law to the contrary, a portion  
17     of the funds appropriated herein may, subject to the approval of the  
18     director of the budget, be made available to support the costs of a  
19     demonstration program pursuant to section 358 of the social services  
20     law as amended by chapter 436 of the laws of 1997.

21     Notwithstanding any inconsistent provision of law, in lieu of payments  
22     authorized by the social services law, or payments of federal funds  
23     otherwise due to the local social services districts for programs  
24     provided under the federal social security act or the federal food  
25     stamp act, funds herein appropriated, in amounts certified by the  
26     state commissioner or the state commissioner of health as due from  
27     local social services districts each month as their share of  
28     payments made pursuant to section 367-b of the social services law  
29     may be set aside by the state comptroller in an interest-bearing  
30     account with such interest accruing to the credit of the locality in  
31     order to ensure the orderly and prompt payment of providers under  
32     section 367-b of the social services law pursuant to an estimate  
33     provided by the commissioner of health of each local social services  
34     district's share of payments made pursuant to section 367-b of the  
35     social services law.

36     Funds appropriated herein shall be available for aid to municipalities  
37     and for payments to the federal government for expenditures made  
38     pursuant to the social services law and the state plan for individ-  
39     ual and family grant program under the disaster relief act of 1974.

40     Such funds are to be available for payment of aid heretofore accrued  
41     or hereafter to accrue to municipalities. Subject to the approval of  
42     the director of the budget, such funds shall be available to the  
43     department net of disallowances, refunds, reimbursements, and cred-  
44     its.

45     Of the amount appropriated herein, up to \$3,000,000 may be transferred  
46     to the state operations account of the office of temporary and disa-  
47     bility assistance for personal service and nonpersonal service costs  
48     associated with the administration of refugee assistance programs.

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1 Notwithstanding any inconsistent provision of law, of the amount  
2 appropriated herein, up to \$1,532,000 may, subject to available  
3 additional federal grant award and a plan approved by the director  
4 of the budget, be transferred to the credit of the state operations  
5 federal health and human services fund, refugee resettlement account  
6 for program services including but not necessarily limited to health  
7 screening, language interpretation and information tracking  
8 services.

9 Notwithstanding any inconsistent provision of law, funds appropriated  
10 herein, subject to the approval of the director of the budget and in  
11 accordance with a memorandum of understanding between the office of  
12 temporary and disability assistance and the department of health,  
13 may be transferred or suballocated to the department of health for  
14 services and expenses related to the refugee health resettlement  
15 assessment program.

16 For the grant period October 1, 2007 to September 30, 2008 .....  
17 15,000,000 ..... (re. \$12,589,000)

18 By chapter 53, section 1, of the laws of 2006:

19 For services and expenses of refugee programs including but not limit-  
20 ed to the Cuban-Haitian and refugee resettlement program and the  
21 Cuban-Haitian and refugee target assistance program provided pursu-  
22 ant to the federal refugee assistance act of 1980 as amended.

23 Notwithstanding any other provisions of law to the contrary, a portion  
24 of the funds appropriated herein may, subject to the approval of the  
25 director of the budget, be made available to support the costs of a  
26 demonstration program pursuant to section 358 of the social services  
27 law as amended by chapter 436 of the laws of 1997.

28 Notwithstanding any inconsistent provision of law, in lieu of payments  
29 authorized by the social services law, or payments of federal funds  
30 otherwise due to the local social services districts for programs  
31 provided under the federal social security act or the federal food  
32 stamp act, funds herein appropriated, in amounts certified by the  
33 state commissioner or the state commissioner of health as due from  
34 local social services districts each month as their share of  
35 payments made pursuant to section 367-b of the social services law  
36 may be set aside by the state comptroller in an interest-bearing  
37 account with such interest accruing to the credit of the locality in  
38 order to ensure the orderly and prompt payment of providers under  
39 section 367-b of the social services law pursuant to an estimate  
40 provided by the commissioner of health of each local social services  
41 district's share of payments made pursuant to section 367-b of the  
42 social services law.

43 Funds appropriated herein shall be available for aid to municipalities  
44 and for payments to the federal government for expenditures made  
45 pursuant to the social services law and the state plan for individ-  
46 ual and family grant program under the disaster relief act of 1974.

47 Such funds are to be available for payment of aid heretofore accrued  
48 or hereafter to accrue to municipalities. Subject to the approval of  
49 the director of the budget, such funds shall be available to the

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 department net of disallowances, refunds, reimbursements, and cred-  
 2 its.  
 3 Of the amount appropriated herein, up to \$3,000,000 may be transferred  
 4 to the state operations account of the office of temporary and disa-  
 5 bility assistance for personal service and nonpersonal service costs  
 6 associated with the administration of refugee assistance programs.  
 7 Notwithstanding any inconsistent provision of law, of the amount  
 8 appropriated herein, up to \$1,532,000 may, subject to available  
 9 additional federal grant award and a plan approved by the director  
 10 of the budget, be transferred to the credit of the state operations  
 11 federal health and human services fund, refugee resettlement account  
 12 for program services including but not necessarily limited to health  
 13 screening, language interpretation and information tracking  
 14 services.  
 15 Notwithstanding any inconsistent provision of law, funds appropriated  
 16 herein, subject to the approval of the director of the budget and in  
 17 accordance with a memorandum of understanding between the office of  
 18 temporary and disability assistance and the department of health,  
 19 may be transferred or suballocated to the department of health for  
 20 services and expenses related to the refugee health resettlement  
 21 assessment program.  
 22 For the grant period October 1, 2006 to September 30, 2007 .....  
 23 20,000,000 ..... (re. \$13,000,000)

24 Special Revenue Funds - Federal / Aid to Localities  
 25 Federal Operating Grant Fund - 290

26 By chapter 53, section 1, of the laws of 2007:  
 27 For services and expenses related to federal homeless and other feder-  
 28 al support services grants. Subject to the approval of the director  
 29 of the budget, the amount appropriated herein may be made available  
 30 to other state agencies through transfer or suballocation for  
 31 services and expenses related to federal homeless and other federal  
 32 support services grants. The director of the budget is hereby  
 33 authorized to transfer or suballocate appropriation authority  
 34 contained herein to any other fund in which federal homeless and  
 35 other federal support services grants are actually received.  
 36 For the grant period October 1, 2007 to September 30, 2008 .....  
 37 6,000,000 ..... (re. \$3,000,000)

38 Total reappropriations for state operations and aid to  
 39 localities ..... 3,838,119,537  
 40 =====

41 By chapter 53, section 1, of the laws of 2008:  
 42 Maintenance Undistributed

43 For services and expenses or for contracts with municipalities and/or  
 44 private not-for-profit agencies for the amounts herein provided:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 General Fund / Aid to Localities  
 2 Community Projects Fund - 007  
 3 Account CC

4 CAMBA - Beyond Hunger ... 125,000 ..... (re. \$125,000)  
 5 Veterans Reintegration Program ... 250,000 ..... (re. \$250,000)

6 General Fund / Aid to Localities  
 7 Community Projects Fund - 007  
 8 Account CC

9 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,  
 10 section 1, of the laws of 2004:  
 11 For services and expenses of the Homeless Housing Demonstration  
 12 Program ... 35,000 ..... (re. \$35,000)  
 13 For services and expenses of the Homeless Shelter Health & Safety  
 14 Conditions ... 525,000 ..... (re. \$9,950)  
 15 For services and expenses of the Jobs Program for Non-TANF Recipients  
 16 provided that funds may be transferred or suballocated to the  
 17 Department of Labor ... 1,025,000 ..... (re. \$795,654)  
 18 For services and expenses of the Emergency Homeless Needs Program ...  
 19 250,000 ..... (re. \$10,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Housing Program Fund .....	30,000,000
5		-----
6	All Funds .....	30,000,000
7		=====

8	SUPPORTED HOUSING PROGRAM (CCP) .....	30,000,000
9		-----

10 Housing Program Fund - 376

11 Homeless Housing Grants Purpose

12 For services and expenses, including the  
13 payments on contracts executed prior to  
14 April 1, 2009, related to implementing  
15 the provisions of the homeless housing  
16 and assistance program in accordance  
17 with title 1 of article 2-A of the  
18 social services law, including costs  
19 incurred through individual or joint  
20 contracts with any entity where such  
21 contract will result in expedited home-  
22 less project development, and including,  
23 without deposit to the homeless housing  
24 and assistance account, payments to any  
25 entity for technical assistance required  
26 to approve contracts. Notwithstanding  
27 any inconsistent provision of law, up to  
28 two percent of the appropriation for any  
29 fiscal year may be used to pay for tech-  
30 nical assistance in support of project  
31 development and operation, support  
32 services development, architecture and  
33 engineering, legal services and finan-  
34 cial services and may be provided by  
35 individuals and not-for-profit or busi-  
36 ness corporations. No funds shall be  
37 expended from this appropriation until  
38 the director of the budget has approved  
39 a financial plan submitted by the office  
40 of temporary and disability assistance  
41 on behalf of the homeless housing  
42 assistance program in such detail as  
43 required by the budget director  
44 (270309G5) ..... 25,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2009-10

1 For the development of permanent, emergen-  
2 cy and transitional housing for persons  
3 with AIDS in accordance with article 2-A  
4 of the social services law; provided,  
5 however, that if an insufficient number  
6 of viable proposals for persons with  
7 AIDS are received, the balance of fund-  
8 ing can be used for the development of  
9 permanent, emergency and transitional  
10 housing for other priority need popu-  
11 lations as determined by the commission-  
12 er of the office of temporary and disa-  
13 bility assistance and approved by the  
14 director of the budget. Notwithstanding  
15 any inconsistent provision of law, up to  
16 two percent of the appropriation for any  
17 fiscal year may be used to pay for tech-  
18 nical assistance in support of project  
19 development and operation, support  
20 services development, architecture and  
21 engineering, legal services and finan-  
22 cial services and may be provided by  
23 individuals and not-for-profit or busi-  
24 ness corporations (270809G5) ..... 5,000,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Housing Program Fund - 376

3 Homeless Housing Grants Purpose

4 By chapter 53, section 1, of the laws of 2008:

5 For services and expenses, including the payments on contracts  
6 executed prior to April 1, 2008, related to implementing the  
7 provisions of the homeless housing and assistance program in accord-  
8 ance with title 1 of article 2-A of the social services law, includ-  
9 ing costs incurred through individual or joint contracts with any  
10 entity where such contract will result in expedited homeless project  
11 development, and including, without deposit to the homeless housing  
12 and assistance account, payments to any entity for technical assist-  
13 ance required to approve contracts. Notwithstanding any inconsistent  
14 provision of law, up to two percent of the appropriation for any  
15 fiscal year may be used to pay for technical assistance in support  
16 of project development and operation, support services development,  
17 architecture and engineering, legal services and financial services  
18 and may be provided by individuals and not-for-profit or business  
19 corporations. No funds shall be expended from this appropriation  
20 until the director of the budget has approved a financial plan  
21 submitted by the office of temporary and disability assistance on  
22 behalf of the homeless housing assistance program in such detail as  
23 required by the budget director (270308G5) .....  
24 25,000,000 ..... (re. \$23,229,000)

25 For the development of permanent, emergency and transitional housing  
26 for persons with AIDS in accordance with article 2-A of the social  
27 services law; provided, however, that if an insufficient number of  
28 viable proposals for persons with AIDS are received, the balance of  
29 funding can be used for the development of permanent, emergency and  
30 transitional housing for other priority need populations as deter-  
31 mined by the commissioner of the office of temporary and disability  
32 assistance and approved by the director of the budget. Notwith-  
33 standing any inconsistent provision of law, up to two percent of the  
34 appropriation for any fiscal year may be used to pay for technical  
35 assistance in support of project development and operation, support  
36 services development, architecture and engineering, legal services  
37 and financial services and may be provided by individuals and not-  
38 for-profit or business corporations (270808G5) .....  
39 5,000,000 ..... (re. \$5,000,000)

40 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
41 added by chapter 53, section 5, of the laws of 2008, to the division  
42 of housing and community renewal is hereby transferred to the office  
43 of temporary and disability assistance and is amended and reapprop-  
44 priated to read:

45 [This appropriation shall be transferred to the office of temporary  
46 and disability assistance to be administered through the homeless  
47 housing and assistance program for] For services and expenses,

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 including the payments on contracts executed prior to April 1, 2008,  
2 related to implementing the provisions of the homeless housing and  
3 assistance program in accordance with title 1 of article 2-A of the  
4 social services law, including costs incurred through individual or  
5 joint contracts with any entity where such contract will result in  
6 expedited homeless project development, and including, without  
7 deposit to the homeless housing and assistance account, payments to  
8 any entity for technical assistance required to approve contracts.  
9 Notwithstanding any inconsistent provision of law, up to two percent  
10 of the appropriation for any fiscal year may be used to pay for  
11 technical assistance in support of project development and opera-  
12 tion, support services development, architecture and engineering,  
13 legal services and financial services and may be provided by indi-  
14 viduals and not-for-profit or business corporations. No funds shall  
15 be expended from this appropriation until the director of the budget  
16 has approved a financial plan submitted by the office of temporary  
17 and disability assistance on behalf of the homeless housing assist-  
18 ance program in such detail as required by the budget director  
19 (08140807) ... 6,500,000 ..... (re. \$6,500,000)

20 By chapter 53, section 1, of the laws of 2007:

21 For services and expenses, including the payments on contracts  
22 executed prior to April 1, 2007, related to implementing the  
23 provisions of the homeless housing and assistance program in accord-  
24 ance with title 1 of article 2-A of the social services law, includ-  
25 ing costs incurred through individual or joint contracts with any  
26 entity where such contract will result in expedited homeless project  
27 development, and including, without deposit to the homeless housing  
28 and assistance account, payments to any entity for technical assist-  
29 ance required to approve contracts. No funds shall be expended from  
30 this appropriation until the director of the budget has approved a  
31 financial plan submitted by the office of temporary and disability  
32 assistance on behalf of the homeless housing assistance program in  
33 such detail as required by the budget director (270307G5) .....  
34 25,000,000 ..... (re. \$23,252,000)

35 For the development of permanent, emergency and transitional housing  
36 for persons with AIDS in accordance with article 2-A of the social  
37 services law; provided, however, that if an insufficient number of  
38 viable proposals for persons with AIDS are received, the balance of  
39 funding can be used for the development of permanent, emergency and  
40 transitional housing for other priority need populations as deter-  
41 mined by the commissioner of the office of temporary and disability  
42 assistance and approved by the director of the budget (270807G5) ...  
43 5,000,000 ..... (re. \$5,000,000)

44 By chapter 53, section 1, of the laws of 2006:

45 For services and expenses, including the payments on contracts  
46 executed prior to April 1, 2006, related to implementing the  
47 provisions of the homeless housing and assistance program in accord-  
48 ance with title 1 of article 2-A of the social services law, includ-  
49 ing costs incurred through individual or joint contracts with any

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 entity where such contract will result in expedited homeless project  
 2 development, and including, without deposit to the homeless housing  
 3 and assistance account, payments to any entity for technical assist-  
 4 ance required to approve contracts. No funds shall be expended from  
 5 this appropriation until the director of the budget has approved a  
 6 financial plan submitted by the office of temporary and disability  
 7 assistance on behalf of the homeless housing assistance program in  
 8 such detail as required by the budget director (270306G5) .....  
 9 25,000,000 ..... (re. \$23,441,000)  
 10 For the development of permanent, emergency and transitional housing  
 11 for persons with AIDS in accordance with article 2-A of the social  
 12 services law; provided, however, that if an insufficient number of  
 13 viable proposals for persons with AIDS are received, the balance of  
 14 funding can be used for the development of permanent, emergency and  
 15 transitional housing for other priority need populations as deter-  
 16 mined by the commissioner of the office of temporary and disability  
 17 assistance and approved by the director of the budget (270806G5) ...  
 18 5,000,000 ..... (re. \$5,000,000)

19 By chapter 53, section 1, of the laws of 2005:

20 For services and expenses, including the payments on contracts  
 21 executed prior to April 1, 2005, related to implementing the  
 22 provisions of the homeless housing and assistance program in accord-  
 23 ance with title 1 of article 2-A of the social services law, includ-  
 24 ing costs incurred through individual or joint contracts with any  
 25 entity where such contract will result in expedited homeless project  
 26 development, and including, without deposit to the homeless housing  
 27 and assistance account, payments to any entity for technical assist-  
 28 ance required to approve contracts. No funds shall be expended from  
 29 this appropriation until the director of the budget has approved a  
 30 financial plan submitted by the office of temporary and disability  
 31 assistance on behalf of the homeless housing assistance program in  
 32 such detail as required by the budget director (270305G5) .....  
 33 25,000,000 ..... (re. \$20,068,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	76,714,000	50,309,000
4 Special Revenue Funds - Federal ....	680,332,000	113,867,000
5 Special Revenue Funds - Other .....	69,936,000	75,063,000
6 Capital Projects Funds .....	327,200,000	455,802,000
7	-----	-----
8 All Funds .....	901,182,000	695,041,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	28,604,000	48,110,000	0	76,714,000
15 SR-Federal	17,007,000	410,325,000	253,000,000	680,332,000
16 SR-Other	60,595,000	9,341,000	0	69,936,000
17 Cap Proj	0	0	74,200,000	74,200,000
18	-----	-----	-----	-----
19 All Funds	106,206,000	467,776,000	327,200,000	901,182,000
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM ..... 15,919,000  
 23 .....

24 General Fund / State Operations  
 25 State Purposes Account - 003

26 PERSONAL SERVICE

27 Personal service--regular ..... 3,855,000  
 28 Temporary service ..... 25,000  
 29 .....

30 Amount available for personal service ..... 3,880,000  
 31 .....

32 NONPERSONAL SERVICE

33 Supplies and materials ..... 299,000  
 34 Travel ..... 256,000  
 35 Contractual services ..... 7,993,000  
 36 Equipment ..... 580,000  
 37 .....

38 Amount available for nonpersonal service ..... 9,128,000  
 39 .....

40 Program account subtotal ..... 13,008,000  
 41 .....

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Housing Indirect Cost Recovery Account	
4	For services and expenses related to the	
5	administration of special revenue funds -	
6	other and special revenue funds - federal.	
7		PERSONAL SERVICE
8	Personal service--regular .....	660,000
9		-----
10		NONPERSONAL SERVICE
11	Supplies and materials .....	50,000
12	Travel .....	70,000
13	Contractual services .....	1,725,000
14	Equipment .....	71,000
15	Fringe benefits .....	310,000
16	Indirect costs .....	25,000
17		-----
18	Amount available for nonpersonal service .....	2,251,000
19		-----
20	Program account subtotal .....	2,911,000
21		-----
22	COMMUNITY DEVELOPMENT PROGRAM .....	9,928,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26		PERSONAL SERVICE
27	Personal service--regular .....	1,954,000
28	Temporary service .....	25,000
29		-----
30	Amount available for personal service .....	1,979,000
31		-----
32		NONPERSONAL SERVICE
33	Supplies and materials .....	7,000
34	Travel .....	36,000
35	Contractual services .....	18,000
36	Equipment .....	11,000
37		-----
38	Amount available for nonpersonal service .....	72,000
39		-----
40	Program account subtotal .....	2,051,000
41		-----



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Department of Energy Weatherization Account	
4	For services and expenses related to admin-	
5	istering low income weatherization grants.	
6	Personal service .....	3,061,000
7	Nonpersonal service .....	278,000
8	Fringe benefits .....	1,278,000
9	Indirect costs .....	1,292,000
10		-----
11	Program account subtotal .....	5,909,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	DHCR-HCA Application Fee Account	
16	For services and expenses related to the	
17	administration of the federal low-income	
18	housing tax credit program.	
19		
	PERSONAL SERVICE	
20	Personal service--regular .....	991,000
21		-----
22		
	NONPERSONAL SERVICE	
23	Supplies and materials .....	54,000
24	Travel .....	98,000
25	Contractual services .....	293,000
26	Equipment .....	54,000
27	Fringe benefits .....	438,000
28	Indirect costs .....	40,000
29		-----
30	Amount available for nonpersonal service .....	977,000
31		-----
32	Program account subtotal .....	1,968,000
33		-----
34	FORECLOSURE PREVENTION PROGRAM .....	25,000,000
35		-----
36	Special Revenue Funds - Federal / Aid to Localities	
37	Fiscal Stabilization Fund - 267	
38	Other Governmental Services Account	
39	For the purposes of the state fiscal	
40	stabilization fund-other governmental	
41	services fund as funded by the American	



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 recovery and reinvestment act of 2009.  
2 Funds appropriated herein shall be subject  
3 to all applicable reporting and account-  
4 ability requirements contained in such  
5 act.  
6 For funds allocated to the division of hous-  
7 ing and community renewal to be applied to  
8 the subprime foreclosure prevention  
9 services program set forth in section 2 of  
10 part NN of chapter 57 of the laws of 2008 ... 25,000,000  
11 .....

12 HOUSING PROGRAM ..... 21,355,000  
13 .....

14 General Fund / State Operations  
15 State Purposes Account - 003

16 PERSONAL SERVICE

17 Personal service--regular ..... 1,343,000  
18 Temporary service ..... 5,000  
19 .....

20 Amount available for personal service ..... 1,348,000  
21 .....

22 NONPERSONAL SERVICE

23 Supplies and materials ..... 2,000  
24 Travel ..... 46,000  
25 Contractual services ..... 15,000  
26 Equipment ..... 5,000  
27 .....

28 Amount available for nonpersonal service ..... 68,000  
29 .....

30 Program account subtotal ..... 1,416,000  
31 .....

32 Special Revenue Funds - Federal / State Operations  
33 Federal Operating Grants Fund - 290  
34 Housing and Urban Development Section 8 Account

35 For expenditures related to administering  
36 federal section 8 program grants.

37 Personal service ..... 6,397,000  
38 Nonpersonal service ..... 4,701,000  
39 .....

40 Program account subtotal ..... 11,098,000  
41 .....

42 Special Revenue Funds - Other / State Operations



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Miscellaneous Special Revenue Fund - 339	
2	Housing Special Revenue Account	
3	For services and expenses related to asset	
4	management activities performed by the	
5	division of housing and community renewal	
6	for the New York state housing finance	
7	agency and the urban development corpo-	
8	ration.	
9		PERSONAL SERVICE
10	Personal service--regular .....	4,493,000
11		-----
12		NONPERSONAL SERVICE
13	Supplies and materials .....	41,000
14	Travel .....	237,000
15	Contractual services .....	140,000
16	Equipment .....	41,000
17	Fringe benefits .....	1,984,000
18	Indirect costs .....	180,000
19		-----
20	Amount available for nonpersonal service .....	2,623,000
21		-----
22	Program account subtotal .....	7,116,000
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Low Income Housing Monitoring Account	
27	For services and expenses related to the	
28	monitoring of housing projects constructed	
29	under low-income housing tax credit	
30	programs.	
31		PERSONAL SERVICE
32	Personal service--regular .....	1,154,000
33	Temporary service .....	10,000
34		-----
35	Amount available for personal service .....	1,164,000
36		-----
37		NONPERSONAL SERVICE
38	Fringe benefits .....	514,000
39	Indirect costs .....	47,000
40		-----



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available for nonpersonal service .....	561,000
2		-----
3	Program account subtotal .....	1,725,000
4		-----
5	HOUSING DEVELOPMENT FUND PROGRAM .....	10,712,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Housing Development Fund - 360	
9	For services and expenses related to the	
10	administration of the housing development	
11	fund program.	
12		
	PERSONAL SERVICE	
13	Personal service--regular .....	925,000
14		-----
15		
	NONPERSONAL SERVICE	
16	Fringe benefits .....	409,000
17	Indirect costs .....	37,000
18		-----
19	Amount available for nonpersonal service .....	446,000
20		-----
21	Program account subtotal .....	1,371,000
22		-----
23	Special Revenue Funds - Other / Aid to Localities	
24	Housing Development Fund - 360	
25	For carrying out the provisions of article	
26	XI of the private housing finance law, in	
27	relation to providing assistance to not-	
28	for-profit housing companies. No funds	
29	shall be expended from this appropriation	
30	until the director of the budget has	
31	approved a spending plan submitted by the	
32	division of housing and community renewal	
33	in such detail as the director of the	
34	budget may require .....	9,341,000
35		-----
36	Program account subtotal .....	9,341,000
37		-----
38	HOUSING INFORMATION SYSTEM PROGRAM .....	9,464,000
39		-----
40	General Fund / State Operations	
41	State Purposes Account - 003	

DIVISION OF HOUSING AND COMMUNITY RENEWAL  
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

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PERSONAL SERVICE

Personal service--regular ..... 4,275,000  
Temporary service ..... 20,000  
-----  
Amount available for personal service ..... 4,295,000  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 27,000  
Travel ..... 46,000  
Contractual services ..... 3,976,000  
Equipment ..... 1,120,000  
-----  
Amount available for nonpersonal service ..... 5,169,000  
-----

LOW INCOME WEATHERIZATION PROGRAM ..... 305,625,000  
-----

Special Revenue Funds - Federal / Aid to Localities  
Federal Operating Grants Fund - 290  
Department of Energy Weatherization Account

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ..... 42,500,000

For low income weatherization grants to be apportioned in accordance with federal rules and regulations of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), including administrative costs for purposes consistent with this act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any other rule, regulation or law, moneys hereby appropriated may be transferred to state operations as needed and are to be available for payment for contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ..... 263,125,000  
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 NEIGHBORHOOD PRESERVATION PROGRAM ..... 11,656,000  
2 .....

3 General Fund / Aid to Localities  
4 Local Assistance Account - 001

5 For carrying out the provisions of article  
6 XVI of the private housing finance law. No  
7 funds shall be expended from this appro-  
8 priation until the director of the budget  
9 has approved a spending plan submitted by  
10 the division of housing and community  
11 renewal in such detail as the director of  
12 the budget may require ..... 8,153,000

13 For carrying out the provisions of article  
14 XVI of the private housing finance law. No  
15 funds shall be expended from this appro-  
16 priation until the director of the budget  
17 has approved a spending plan submitted by  
18 the division of housing and community  
19 renewal in such detail as the director of  
20 the budget may require. Funds appropriated  
21 herein are supported by savings resulting  
22 from the increased Federal Medical Assist-  
23 ance Percentage (FMAP) provided pursuant  
24 to the American Recovery and Reinvestment  
25 Act of 2009 ..... 1,492,000

26 For additional funds for carrying out the  
27 provisions of article XVI of the private  
28 housing finance law. Funds expended from  
29 this appropriation shall be for the  
30 purpose of increasing annual contract  
31 amounts for neighborhood preservation  
32 companies, and each neighborhood preserva-  
33 tion company that receives a contract  
34 amount may spend such money on its opera-  
35 tional expenses as it determines most  
36 useful to its program based on allowable  
37 expenses authorized pursuant to article  
38 XVI of the private housing finance law.  
39 The commissioner of the division of hous-  
40 ing and community renewal shall enter into  
41 a contract, in an amount not less than  
42 \$150,000, with the neighborhood preserva-  
43 tion coalition to provide technical  
44 assistance and services to companies fund-  
45 ed pursuant to article XVI of the private  
46 housing finance law. No funds shall be  
47 expended from this appropriation until the  
48 director of the budget has approved a  
49 spending plan submitted by the division of  
50 housing and community renewal ..... 2,011,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	-----	
2	PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM .....	15,430,000
3		-----
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6	For payment of periodic subsidies to cities,	
7	towns, villages and housing authorities in	
8	accordance with the public housing law. No	
9	funds shall be expended from this appro-	
10	priation until the director of the budget	
11	has approved a spending plan submitted by	
12	the division of housing and community	
13	renewal in such detail as the director of	
14	the budget may require. Notwithstanding	
15	any law, rule, regulation or agreement	
16	between the division of housing and commu-	
17	nity renewal and any public housing	
18	authority to the contrary, funds shall be	
19	expended solely for payment of debt	
20	service or debt service reimbursement and	
21	may not be used for any other purpose .....	12,430,000
22	For additional funds for the payment of	
23	periodic subsidies for operating costs to	
24	the New York City Housing authority in	
25	accordance with public housing law .....	3,000,000
26	-----	
27	RENT ADMINISTRATION PROGRAM .....	48,169,000
28		-----
29	General Fund / State Operations	
30	State Purposes Account - 003	
31	PERSONAL SERVICE	
32	Personal service--regular .....	2,140,000
33	Temporary service .....	5,000
34		-----
35	Amount available for personal service .....	2,145,000
36		-----
37	NONPERSONAL SERVICE	
38	Supplies and materials .....	43,000
39	Travel .....	5,000
40	Contractual services .....	378,000
41	Equipment .....	94,000
42		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available for nonpersonal service .....	520,000
2		-----
3	Program account subtotal .....	2,665,000
4		-----
5	Special Revenue Funds - Other / State Operations	
6	Miscellaneous Special Revenue Fund - 339	
7	Rent Revenue Account	
8	For services and expenses related to the	
9	division of housing and community	
10	renewal's administration and enforcement	
11	of New York state's system of rent regu-	
12	lation.	
13		
	PERSONAL SERVICE	
14	Personal service--regular .....	700,000
15		-----
16		
	NONPERSONAL SERVICE	
17	Fringe benefits .....	309,000
18	Indirect costs .....	28,000
19		-----
20	Amount available for nonpersonal service .....	337,000
21		-----
22	Program account subtotal .....	1,037,000
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Rent Revenue Other Account	
27	For services and expenses related to the	
28	division of housing and community	
29	renewal's administration and enforcement	
30	of New York state's system of rent regu-	
31	lation.	
32		
	PERSONAL SERVICE	
33	Personal service--regular .....	27,425,000
34	Temporary service .....	30,000
35		-----
36	Amount available for personal service .....	27,455,000
37		-----



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Supplies and materials .....	371,000
3	Travel .....	66,000
4	Contractual services .....	3,048,000
5	Equipment .....	305,000
6	Fringe benefits .....	12,124,000
7	Indirect costs .....	1,098,000
8		-----
9	Amount available for nonpersonal service ....	17,012,000
10		-----
11	Program account subtotal .....	44,467,000
12		-----
13	RURAL PRESERVATION PROGRAM .....	4,964,000
14		-----
15	General Fund / Aid to Localities	
16	Local Assistance Account - 001	
17	For carrying out the provisions of article	
18	XVII of the private housing finance law.	
19	No funds shall be expended from this	
20	appropriation until the director of the	
21	budget has approved a spending plan	
22	submitted by the division of housing and	
23	community renewal in such detail as the	
24	director of the budget may require .....	3,548,000
25	For carrying out the provisions of article	
26	XVII of the private housing finance law.	
27	No funds shall be expended from this	
28	appropriation until the director of the	
29	budget has approved a spending plan	
30	submitted by the division of housing and	
31	community renewal in such detail as the	
32	director of the budget may require. Funds	
33	appropriated herein are supported by	
34	savings resulting from the increased	
35	Federal Medical Assistance Percentage	
36	(FMAP) provided pursuant to the American	
37	Recovery and Reinvestment Act of 2009 .....	487,000
38	For additional funds for carrying out the	
39	provisions of article XVII of the private	
40	housing finance law. Funds expended from	
41	this appropriation shall be for the	
42	purpose of increasing annual contract	
43	amounts for not-for-profit corporations,	
44	and each not-for-profit corporation that	
45	receives a contract amount may spend such	
46	money on its operational expenses as it	
47	determines most useful to its program	
48	based on allowable expenses authorized	



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 pursuant to article XVII of the private  
2 housing finance law. The commissioner of  
3 the division of housing and community  
4 renewal shall enter into a contract, in an  
5 amount not less than \$150,000, with the  
6 rural housing coalition to provide techni-  
7 cal assistance, training and other  
8 services to corporations pursuant to arti-  
9 cle XVII of the private housing finance  
10 law. No funds shall be expended from this  
11 appropriation until the director of the  
12 budget has approved a spending plan  
13 submitted by the division of housing and  
14 community renewal ..... 929,000  
15 -----

16 RURAL RENTAL ASSISTANCE PROGRAM ..... 16,060,000  
17 -----

18 General Fund / Aid to Localities  
19 Local Assistance Account - 001

20 For carrying out the provisions of article  
21 XVII-A of the private housing finance law  
22 in relation to providing assistance to  
23 sponsors of housing for persons of low  
24 income.  
25 Notwithstanding any other provision of law,  
26 such funds may be used by the commissioner  
27 of housing and community renewal in  
28 support of contracts scheduled to expire  
29 in 2009-10 for as many as 10 additional  
30 years; in support of contracts for new  
31 eligible projects for a period not to  
32 exceed 5 years; and in support of  
33 contracts which reach their 25 year maxi-  
34 mum in and/or prior to 2009-10 for an  
35 additional one year period.  
36 Notwithstanding any other rule, regulation  
37 or law, moneys hereby appropriated are to  
38 be available for payment of contract obli-  
39 gations heretofore accrued or hereafter to  
40 accrue and are subject to the approval of  
41 the director of the budget ..... 16,060,000  
42 -----

43 SECTION 8 - NEW CONSTRUCTION PROGRAM ..... 13,100,000  
44 -----

45 Special Revenue Funds - Federal / Aid to Localities  
46 Federal Operating Grants Fund - 290  
47 HUD Section 8 New Construction Account

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For expenditures related to administering  
 2 federal section 8 program grants ..... 13,100,000  
 3 -----  
 4 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ..... 66,600,000  
 5 -----  
 6 Special Revenue Funds - Federal / Aid to Localities  
 7 Federal Operating Grants Fund - 290  
 8 HUD Small Cities Community Development Account

9 For apportionment as follows: For direct  
 10 deposit of federal funds into the housing  
 11 trust fund account created pursuant to  
 12 section 59-a of the private housing  
 13 finance law for services and expenses of a  
 14 small cities community development block  
 15 grant program transferred to the state  
 16 pursuant to public law 106.74 to be admin-  
 17 istered in accordance with federal laws  
 18 and regulations by the housing trust fund  
 19 corporation created by section 45-a of the  
 20 private housing finance law ..... 58,000,000

21 For apportionment as follows: For direct  
 22 deposit of federal funds from the American  
 23 Recovery and Reinvestment Act of 2009  
 24 (Public Law 111-5) into the housing trust  
 25 fund account created pursuant to section  
 26 59-a of the private housing finance law  
 27 for services and expenses of a small  
 28 cities community development block grant  
 29 program transferred to the state pursuant  
 30 to public law 106.74 to be administered in  
 31 accordance with federal laws and regu-  
 32 lations by the housing trust fund corpo-  
 33 ration created by section 45-a of the  
 34 private housing finance law. Funds appro-  
 35 priated herein shall be subject to all  
 36 applicable reporting and accountability  
 37 requirements contained in such act ..... 8,600,000  
 38 -----

39 Total new appropriations for state operations and aid to  
 40 localities ..... 573,982,000  
 41 =====

42 Maintenance Undistributed  
 43 For services and expenses or for contract  
 44 with municipalities and/or private not-  
 45 for-profit agencies for the amounts herein  
 46 provided:



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	General Fund / Aid to Localities	
2	Community Projects Fund - 007	
3	Account CC	
4	CROWN HEIGHTS JEWISH COMMUNITY COUNCIL, INC. ....	64,000
5	LEAD PAINT POISONING PREVENTION & DEMON-	
6	STRATION PROGRAM .....	150,000
7	NEIGHBORHOOD PRESERVATION PROGRAM .....	2,133,300
8	NEW YORK CITY HOUSING AUTHORITY .....	742,000
9	RURAL PRESERVATION PROGRAM .....	806,700
10	Maintenance Undistributed	
11	For services and expenses or for contracts	
12	with municipalities and/or private not-	
13	for-profit agencies for the amounts herein	
14	provided:	
15	General Fund / Aid to Localities	
16	Community Projects Fund - 007	
17	Account CC	
18	2460 ADAM CLAYTON POWELL BLVD. ASSOCIATION,	
19	INC. ....	5,000
20	344 EAST 28TH STREET TENANT ASSOCIATION .....	1,000
21	ALBANY COMMUNITY LAND TRUST .....	5,000
22	ALLERTON AVENUE HOMEOWNERS AND TENANTS ASSO-	
23	CIATION, INC. ....	1,000
24	APROPOS-HOUSING OPPORTUNITIES AND MANAGEMENT	
25	ENTERPRISES, INC. ....	10,000
26	ASIAN AMERICANS FOR EQUALITY, INC. ....	7,500
27	ASTORIA HOUSES TENANT ASSOCIATION, INC. ....	6,000
28	BARUCH HOUSES TENANT ASSOCIATION .....	3,268
29	BAYVIEW HOUSES RESIDENT ASSOCIATION .....	3,000
30	BEDFORD CENTRAL COMMUNITY DEVELOPMENT CORPO-	
31	RATION, INC. ....	12,500
32	BENSONHURST COUNCIL OF JEWISH ORGANIZATIONS,	
33	INC. ....	5,000
34	BRACETTI PLAZA TENANTS ASSOCIATION .....	1,000
35	BREUKELEN COMMUNITY CENTER .....	2,500
36	BRIGHTON NEIGHBORHOOD ASSOCIATION, INC. ....	7,000
37	BROOKLYN COMMUNITY HOUSING AND SERVICES,	
38	INC. ....	1,500
39	BROOKLYN HOUSING AND FAMILY SERVICES, INC. ....	61,012
40	BUFFALO REUSE, INC. ....	18,000
41	CAMPOS PLAZA TENANTS ASSOCIATION .....	1,238
42	CENTRAL ASTORIA LOCAL DEVELOPMENT COALITION,	
43	INC. ....	11,000
44	CENTRAL BROOKLYN HOUSING COUNCIL, INC. ....	10,000
45	CITY-WIDE TASK FORCE ON HOUSING COURT, INC. ....	23,000
46	COMMUNITY LEAGUE OF THE HEIGHTS, INC. ....	53,000
47	COMMUNITY NEW HORIZONS OF NEW YORK, INC. ....	17,000



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	CONEY ISLAND HOUSES .....	5,000
2	CONNECTING TO ADVANTAGES, INC. ....	2,500
3	COOPER SQUARE COMMUNITY DEVELOPMENT COMMIT-	
4	TEE AND BUSINESSMEN'S ASSOCIATION, INC. ....	7,000
5	COUNCIL OF NEIGHBORHOOD ORGANIZATIONS, INC. ....	10,000
6	CROWN HEIGHTS NORTH ASSOCIATION, INC. ....	3,000
7	CYPRESS HILLS TENANTS ASSOCIATION .....	2,500
8	DEERFIELD TENANT ASSOCIATION, INC. ....	3,000
9	EIS-EVICTION INTERVENTION SERVICES, HOME-	
10	LESSNESS PREVENTION, INC. ....	7,500
11	ERASMUS NEIGHBORHOOD FEDERATION, INC. ....	15,000
12	ERIE REGIONAL HOUSING DEVELOPMENT CORP. ....	10,000
13	FIFTH AVENUE COMMITTEE, INC. ....	13,000
14	GLENWOOD TENANTS ASSOCIATION, INC. ....	2,500
15	GODDARD RIVERSIDE COMMUNITY CENTER .....	7,500
16	GOMPERS HOUSES TENANT ASSOCIATION .....	1,214
17	GOOD OLD LOWER EAST SIDE, INC. ....	14,000
18	GREATER SHEEPSHEAD BAY DEVELOPMENT CORP. ....	6,000
19	HARLEM LEGAL SERVICES, INC. ....	5,000
20	HISTORIC DISTRICTS COUNCIL, INC. ....	2,000
21	HOMEOWNERS ASSOCIATION, INC. ....	3,500
22	HOUSING CONSERVATION COORDINATORS, INC. ....	25,000
23	HOUSING VISIONS UNLIMITED, INC. ....	10,000
24	HUDSON GUILD .....	20,000
25	INDEPENDENCE TOWERS .....	3,000
26	JACOB RIIS TENANTS ASSOCIATION .....	2,756
27	JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY	
28	PENINSULA, INC. ....	18,000
29	JUBILEE HOMES OF SYRACUSE, INC. ....	20,000
30	LOCAL DEVELOPMENT CORPORATION OF CROWN	
31	HEIGHTS, INC. ....	9,000
32	LOCAL INITIATIVES SUPPORT CORPORATION .....	5,000
33	LONG ISLAND HOUSING SERVICES, INC. ....	5,000
34	MET COUNCIL, INC. ....	2,500
35	MIDWOOD DEVELOPMENT CORPORATION .....	8,500
36	MURRAY HILL NEIGHBORHOOD ASSOCIATION .....	2,000
37	NEHDA, INC. ....	16,000
38	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA,	
39	INC. ....	26,000
40	NEIGHBORS HELPING NEIGHBORS, INC. ....	10,000
41	NEW DESTINY HOUSING CORPORATION .....	3,000
42	NEW LANE SHORES TENANTS SENIOR CITIZENS	
43	RESIDENT ASSOCIATION, INC. ....	1,000
44	NEW YORK PROVINCE OF THE SOCIETY OF JESUS .....	20,000
45	NEW YORK STATE TENANTS & NEIGHBORS INFORMA-	
46	TION SERVICE, INC. ....	5,000
47	NOBLE DREW ALI PLAZA TENANTS ASSOCIATION,	
48	INC. ....	2,500
49	NORTH YONKERS PRESERVATION AND DEVELOPMENT	
50	CORP. ....	10,000
51	NORTHWEST BRONX COMMUNITY AND CLERGY COALI-	
52	TION, INC. ....	2,000



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NOSTRAND RESIDENTS ASSOCIATION .....	1,000
2	PEOPLE UNITED FOR SUSTAINABLE HOUSING, INC. ....	20,000
3	PRATT AREA COMMUNITY COUNCIL, INC. ....	5,000
4	PRATT INSTITUTE - PRATT CENTER FOR COMMUNITY	
5	DEVELOPMENT .....	32,500
6	PUEBLO EN MARCHA II, INC. ....	20,000
7	QUEENS COMMUNITY CIVIC CORP. ....	7,000
8	QUEENSBRIDGE TENANTS ASSOCIATION .....	1,000
9	RAVENSWOOD RESIDENTS ASSOCIATION, INC. ....	1,000
10	ROCHESTER CAREERS IN CONSTRUCTION, INC. ....	15,000
11	SHEEPSHEAD TENANT ASSOCIATION .....	1,000
12	SPRING CREEK TENANT ASSOCIATION, INC. ....	2,500
13	STRAUS TENANT ASSOCIATION .....	1,000
14	STUYVESANT TOWN-PETER COOPER VILLAGE TENANTS	
15	ASSOCIATION, INC. ....	14,050
16	SYRACUSE MODEL NEIGHBORHOOD CORP. ....	10,000
17	TENANT COUNCIL OF THE VILLAGE OF HEMPSTEAD,	
18	INC. ....	5,000
19	UNITED TENANTS OF ALBANY, INC. ....	5,000
20	UNIVERSITY HEIGHTS COLLABORATIVE .....	4,500
21	URBAN JUSTICE CENTER .....	15,000
22	WALD HOUSES TENANTS ASSOCIATION .....	2,854
23	WATERSIDE TENANTS ASSOCIATION .....	2,404
24	WEST HARLEM GROUP ASSISTANCE, INC. ....	10,000
25	WESTCHESTER HISPANIC COALITION, INC. ....	5,000
26	WILLIAMS PLAZA TENANTS ASSOCIATION .....	3,000
27	WYANDANCH COMMUNITY DEVELOPMENT CORPORATION .....	11,000



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 CLINTON PRESERVATION PROGRAM

2 General Fund / Aid to Localities  
3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 1989, as amended by chapter 53,  
5 section 2, of the laws of 1995:

6 For payment of expenses related to the Clinton preservation program  
7 originally undertaken in conjunction with the Times Square redevelop-  
8 ment project, for the purpose of preventing disruptive residential  
9 and commercial displacement and to promote the preservation and  
10 creation of safe and sanitary housing for low and moderate income  
11 individuals and families, as further described below ... ..  
12 2,200,000 ..... (re. \$3,000)

13 COMMUNITY DEVELOPMENT PROGRAM

14 Special Revenue Funds - Federal / State Operations  
15 Federal Operating Grants Fund - 290  
16 Department of Energy Weatherization Account

17 By chapter 55, section 1, of the laws of 2008:

18 For services and expenses related to administering low income weather-  
19 ization grants.  
20 Personal service ... 2,160,000 ..... (re. \$2,160,000)  
21 Nonpersonal service ... 271,000 ..... (re. \$271,000)  
22 Fringe benefits ... 712,000 ..... (re. \$712,000)  
23 Indirect costs ... 111,000 ..... (re. \$111,000)

24 By chapter 55, section 1, of the laws of 2007:

25 For services and expenses related to administering low income weather-  
26 ization grants.  
27 For the grant period April 1, 2007 to March 31, 2008:  
28 Personal service ... 2,160,000 ..... (re. \$2,160,000)  
29 Nonpersonal service ... 271,000 ..... (re. \$84,000)  
30 Fringe benefits ... 712,000 ..... (re. \$623,000)  
31 Indirect costs ... 111,000 ..... (re. \$99,000)

32 By chapter 55, section 1, of the laws of 2006:

33 For services and expenses related to administering low income weather-  
34 ization grants.  
35 For the grant period April 1, 2006 to March 31, 2007: ... ..  
36 3,254,000 ..... (re. \$1,214,000)

37 By chapter 55, section 1, of the laws of 2005:

38 For services and expenses related to administering low income weather-  
39 ization grants.  
40 For the grant period April 1, 2005 to March 31, 2006: ... ..  
41 3,254,000 ..... (re. \$1,279,000)

42 Special Revenue Funds - Other / State Operations  
43 Miscellaneous Special Revenue Fund - 339

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 DHCR-HCA Application Fee Account

2 By chapter 55, section 1, of the laws of 2008:

3 For services and expenses related to the administration of the federal

4 low-income housing tax credit program.

5 Personal service--regular ... 755,000 ..... (re. \$519,000)

6 Supplies and materials ... 55,000 ..... (re. \$19,000)

7 Travel ... 100,000 ..... (re. \$33,000)

8 Contractual services ... 300,000 ..... (re. \$17,000)

9 Equipment ... 55,000 ..... (re. \$55,000)

10 Fringe benefits ... 355,000 ..... (re. \$366,000)

11 Indirect costs ... 26,000 ..... (re. \$26,000)

12 By chapter 55, section 1, of the laws of 2007:

13 Personal service--regular ... 755,000 ..... (re. \$371,000)

14 Supplies and materials ... 55,000 ..... (re. \$9,000)

15 Travel ... 100,000 ..... (re. \$8,000)

16 Contractual services ... 300,000 ..... (re. \$115,000)

17 Equipment ... 55,000 ..... (re. \$55,000)

18 Fringe benefits ... 355,000 ..... (re. \$46,000)

19 Indirect costs ... 26,000 ..... (re. \$11,000)

20 By chapter 55, section 1, of the laws of 2006:

21 For services and expenses related to the administration of the federal

22 low-income housing tax credit program ... ..

23 1,646,000 ..... (re. \$203,000)

24 By chapter 55, section 1, of the laws of 2005:

25 For services and expenses related to the administration of the federal

26 low-income housing tax credit program ... ..

27 1,627,000 ..... (re. \$329,000)

28 By chapter 55, section 1, of the laws of 2004:

29 For services and expenses related to the administration of the federal

30 low-income housing tax credit program.

31 Maintenance undistributed ... 1,000,000 ..... (re. \$515,000)

32 By chapter 55, section 1, of the laws of 2003:

33 For services and expenses related to the administration of the federal

34 low-income housing tax credit program ... ..

35 1,488,000 ..... (re. \$985,000)

36 DOWNTOWN HERITAGE RESTORATION PROGRAM

37 General Fund / Aid to Localities

38 Local Assistance Account - 001

39 By chapter 55, section 1, of the laws of 2008, as amended by chapter

40 496, sections 6 and 9, of the laws of 2008, and as amended by chap-

41 ter 1, section 4, of the laws of 2009:

42 For services and expenses or for contracts with municipalities and/or

43 private not-for-profit agencies for the amounts herein provided:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Home Headquarters ... 150,000 ..... (re. \$150,000)

2 Interfaith Action, Inc. ... 301,000 ..... (re. \$301,000)

3 HOME OWNERSHIP ECONOMIC STABILIZATION LOAN PROGRAM FOR LONG ISLAND

4 General Fund / Aid to Localities

5 Local Assistance Account - 001

6 By chapter 55, section 1, of the laws of 2007:

7 For services and expenses related to the Home Ownership Economic
8 Stabilization Loan Program for Long Island. The commissioner of the
9 division of housing and community renewal shall enter into a
10 contract with the Long Island Housing Partnership, Inc. No funds
11 shall be expended from this appropriation until the director of the
12 budget has approved a spending plan submitted by the division of
13 housing and community renewal in such detail as the director of the
14 budget may require ... 390,000 ..... (re. \$195,000)

15 HOUSING DEVELOPMENT FUND PROGRAM

16 Special Revenue Funds - Other / Aid to Localities

17 Housing Development Fund - 360

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter
19 496, section 6, of the laws of 2008:

20 For carrying out the provisions of article XI of the private housing
21 finance law, in relation to providing assistance to not-for-profit
22 housing companies. No funds shall be expended from this appropri-
23 ation until the director of the budget has approved a spending plan
24 submitted by the division of housing and community renewal in such
25 detail as the director of the budget may require, provided, however,
26 that the amount of this appropriation available for expenditure and
27 disbursement on and after September 1, 2008 shall be reduced by six
28 percent of the amount that was undisbursed as of August 15, 2008 ...
29 9,900,000 ..... (re. \$8,456,000)

30 By chapter 55, section 1, of the laws of 2007:

31 For carrying out the provisions of article XI of the private housing
32 finance law, in relation to providing assistance to not-for-profit
33 housing companies. No funds shall be expended from this appropri-
34 ation until the director of the budget has approved a spending plan
35 submitted by the division of housing and community renewal in such
36 detail as the director of the budget may require .....
37 10,000,000 ..... (re. \$6,200,000)

38 By chapter 55, section 1, of the laws of 2006:

39 For carrying out the provisions of article XI of the private housing
40 finance law, in relation to providing assistance to not-for-profit
41 housing companies. No funds shall be expended from this appropri-
42 ation until the director of the budget has approved a spending plan
43 submitted by the division of housing and community renewal in such

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 detail as the director of the budget may require .....  
2 10,000,000 ..... (re. \$5,000,000)

3 By chapter 55, section 1, of the laws of 2005:

4 For carrying out the provisions of article XI of the private housing  
5 finance law, in relation to providing assistance to not-for-profit  
6 housing companies. No funds shall be expended from this appropri-  
7 ation until the director of the budget has approved a spending plan  
8 submitted by the division of housing and community renewal in such  
9 detail as the director of the budget may require .....  
10 10,000,000 ..... (re. \$9,500,000)

11 By chapter 55, section 1, of the laws of 2004:

12 For carrying out the provisions of article XI of the private housing  
13 finance law, in relation to providing assistance to not-for-profit  
14 housing companies. No funds shall be expended from this appropri-  
15 ation until the director of the budget has approved a spending plan  
16 submitted by the division of housing and community renewal in such  
17 detail as the director of the budget may require .....  
18 10,000,000 ..... (re. \$4,205,000)

19 HOUSING PROGRAM

20 Special Revenue Funds - Federal / State Operations  
21 Federal Operating Grants Fund - 290  
22 Housing and Urban Development Section 8 Account

23 By chapter 55, section 1, of the laws of 2008:

24 For expenditures related to administering federal section 8 program  
25 grants.  
26 Personal service ... 3,920,000 ..... (re. \$2,280,000)  
27 Nonpersonal service ... 3,477,000 ..... (re. \$3,300,000)

28 By chapter 55, section 1, of the laws of 2006:

29 For expenditures related to administering federal section 8 program  
30 grants beginning on or before April 1, 2006: ... .....  
31 6,444,000 ..... (re. \$982,000)

32 By chapter 55, section 1, of the laws of 2005:

33 For expenditures related to administering federal section 8 program  
34 grants beginning on or before April 1, 2005: ... .....  
35 5,741,000 ..... (re. \$1,883,000)

36 By chapter 55, section 1, of the laws of 2004:

37 For expenditures related to administering federal section 8 program  
38 grants beginning on or before April 1, 2004: ... .....  
39 5,545,000 ..... (re. \$1,974,000)

40 Special Revenue Funds - Other / State Operations  
41 Miscellaneous Special Revenue Fund - 339  
42 Housing Special Revenue Account

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2008:

2 For services and expenses related to asset management activities

3 performed by the division of housing and community renewal for the

4 New York state housing finance agency and the urban development

5 corporation.

6 Personal service--regular ... 4,323,000 ..... (re. \$1,020,000)

7 Supplies and materials ... 60,000 ..... (re. \$50,000)

8 Travel ... 350,000 ..... (re. \$32,000)

9 Contractual services ... 207,000 ..... (re. \$152,000)

10 Equipment ... 60,000 ..... (re. \$58,000)

11 Fringe benefits ... 1,946,000 ..... (re. \$872,000)

12 Indirect costs ... 148,000 ..... (re. \$72,000)

13 By chapter 55, section 1, of the laws of 2007:

14 For services and expenses related to asset management activities

15 performed by the division of housing and community renewal for the

16 New York state housing finance agency and the urban development

17 corporation.

18 Personal service--regular ... 4,323,000 ..... (re. \$650,000)

19 Supplies and materials ... 60,000 ..... (re. \$59,000)

20 Travel ... 350,000 ..... (re. \$176,000)

21 Contractual services ... 207,000 ..... (re. \$133,000)

22 Equipment ... 60,000 ..... (re. \$56,000)

23 Fringe benefits ... 1,946,000 ..... (re. \$1,900,000)

24 Indirect costs ... 148,000 ..... (re. \$148,000)

25 By chapter 55, section 1, of the laws of 2006:

26 For services and expenses related to asset management activities

27 performed by the division of housing and community renewal for the

28 New York state housing finance agency and the urban development

29 corporation ... .. 7,094,000 ..... (re. \$756,000)

30 By chapter 55, section 1, of the laws of 2005:

31 For services and expenses related to asset management activities

32 performed by the division of housing and community renewal for the

33 New York state housing finance agency and the urban development

34 corporation ... .. 6,904,000 ..... (re. \$800,000)

35 By chapter 55, section 1, of the laws of 2003:

36 For services and expenses related to asset management activities

37 performed by the division of housing and community renewal for the

38 New York state housing finance agency and the urban development

39 corporation ... .. 6,426,000 ..... (re. \$353,000)

40 By chapter 55, section 1, of the laws of 2002:

41 For services and expenses related to asset management activities

42 performed by the division of housing and community renewal for the

43 New York state housing finance agency and the urban development

44 corporation ... .. 5,905,000 ..... (re. \$2,796,000)

45 Special Revenue Funds - Other / State Operations

46 Miscellaneous Special Revenue Fund - 339



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Low Income Housing Monitoring Account

2 By chapter 55, section 1, of the laws of 2008:

3 For services and expenses related to the monitoring of housing  
4 projects constructed under low-income housing tax credit programs.

- 5 Personal service--regular ... 1,241,000 ..... (re. \$128,000)
- 6 Temporary service ... 10,000 ..... (re. \$7,000)
- 7 Fringe benefits ... 657,000 ..... (re. \$275,000)
- 8 Indirect costs ... 43,000 ..... (re. \$13,000)

9 LEAD PAINT POISONING PREVENTION DEMONSTRATION PROGRAM

- 10 General Fund / Aid to Localities
- 11 Local Assistance Account - 001

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
13 section 4, of the laws of 2009:

14 For grants to neighborhood preservation companies organized under  
15 article XVI of the private housing finance law and located in a city  
16 with a population greater than one million for services and expenses  
17 related to a lead poisoning prevention demonstration program .....  
18 150,000 ..... (re. \$150,000)

19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
20 section 1, of the laws of 2008:

21 For grants to neighborhood preservation companies and rural preserva-  
22 tion corporations organized under articles XVI and XVII of the  
23 private housing finance law for services and expenses related to a  
24 lead poisoning prevention demonstration program .....  
25 400,000 ..... (re. \$250,000)

26 sub-schedule

- 27 The Valley Rural Housing
- 28 Corporation ..... 200,000
- 29 Ridgewood-Bushwick Senior
- 30 Citizens Council Inc ..... 200,000
- 31 .....

32 LOW INCOME WEATHERIZATION PROGRAM

- 33 Special Revenue Funds - Federal / Aid to Localities
- 34 Federal Operating Grants Fund - 290
- 35 Department of Energy Weatherization Account

36 By chapter 55, section 1, of the laws of 2008:

37 For low income weatherization grants to be apportioned in accordance  
38 with federal rules and regulations. Notwithstanding any other rule,  
39 regulation or law, moneys hereby appropriated are to be available  
40 for payment of contract obligations heretofore accrued or hereafter  
41 to accrue and are subject to the approval of the director of the  
42 budget ... 21,350,000 ..... (re. \$16,330,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2007:

2 For low income weatherization grants to be apportioned in accordance  
3 with federal rules and regulations. Notwithstanding any other rule,  
4 regulation or law, moneys hereby appropriated are to be available  
5 for payment of contract obligations heretofore accrued or hereafter  
6 to accrue and are subject to the approval of the director of the  
7 budget.

8 For the grant period April 1, 2007 to March 31, 2008 .....  
9 21,350,000 ..... (re. \$303,000)

10 NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP  
11 PROGRAM

12 General Fund / Aid to Localities  
13 Local Assistance Account - 001

14 By chapter 53, section 1, of the laws of 1993, as amended by chapter  
15 259, section 7, of the laws of 1993:

16 For payments to municipal housing authorities for services and  
17 expenses, including technical assistance, related to a public hous-  
18 ing resident home ownership demonstration program. Funds shall be  
19 awarded pursuant to a request for proposals issued by the division  
20 of housing and community renewal. No funds shall be made available  
21 until a plan which includes a draft request for proposals has been  
22 submitted to the chairs of the senate and assembly housing commit-  
23 tees and approved by the director of the budget, and provided  
24 further that awards made pursuant to a request for proposals shall  
25 provide that no services are to be rendered prior to April 1, 1994  
26 ... 200,000 ..... (re. \$200,000)

27 NEIGHBORHOOD PRESERVATION PROGRAM

28 General Fund / Aid to Localities  
29 Local Assistance Account - 001

30 By chapter 55, section 1, of the laws of 2008, as amended by chapter  
31 496, section 6, of the laws of 2008:

32 For additional funds for carrying out the provisions of article XVI of  
33 the private housing finance law. Funds expended from this appropri-  
34 ation shall be for the purpose of increasing annual contract amounts  
35 for neighborhood preservation companies, and each neighborhood pres-  
36 ervation company that receives a contract amount may spend such  
37 money on its operational expenses as it determines most useful to  
38 its program based on allowable expenses authorized pursuant to arti-  
39 cle XVI of the private housing finance law, and for the purpose of  
40 entering into a contract with the neighborhood preservation coaliti-  
41 on to provide technical assistance and services to companies fund-  
42 ed pursuant to article XVI of the private housing finance law; such  
43 contract shall be in an amount not less than \$150,000. Such program  
44 shall not be utilized until the director of the budget has approved  
45 a spending plan submitted by the division of housing and community

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 renewal in such detail as the director of the budget may require ...  
 2 3,290,000 ..... (re. \$3,290,000)  
 3 For carrying out the provisions of article XVI of the private housing  
 4 finance law. No funds shall be expended from this appropriation  
 5 until the director of the budget has approved a spending plan  
 6 submitted by the division of housing and community renewal in such  
 7 detail as the director of the budget may require, provided, however,  
 8 that the amount of this appropriation available for expenditure and  
 9 disbursement on and after September 1, 2008 shall be reduced by six  
 10 percent of the amount that was undisbursed as of August 15, 2008 ...  
 11 10,404,000 ..... (re. \$9,160,000)

12 By chapter 55, section 1, of the laws of 2007:  
 13 For carrying out the provisions of article XVI of the private housing  
 14 finance law. No funds shall be expended from this appropriation  
 15 until the director of the budget has approved a spending plan  
 16 submitted by the division of housing and community renewal in such  
 17 detail as the director of the budget may require and including a  
 18 plan prepared by the commissioner to initiate program review and  
 19 reform ... 10,506,500 ..... (re. \$286,000)  
 20 For additional funds for carrying out the provisions of article XVI of  
 21 the private housing finance law. Funds expended from this appropri-  
 22 ation shall be for the purpose of increasing annual contract amounts  
 23 for neighborhood preservation companies, and each neighborhood pres-  
 24 ervation company that receives a contract amount may spend such  
 25 money on its operational expenses as it determines most useful to  
 26 its program based on allowable expenses authorized pursuant to arti-  
 27 cle XVI of the private housing finance law, and for the purpose of  
 28 entering into a contract with the neighborhood preservation coali-  
 29 tion to provide technical assistance and services to companies fund-  
 30 ed pursuant to article XVI of the private housing finance law; such  
 31 contract shall be in an amount not less than \$150,000. Such program  
 32 shall not be utilized until the director of the budget has approved  
 33 a spending plan submitted by the division of housing and community  
 34 renewal in such detail as the director of the budget may require ...  
 35 3,400,000 ..... (re. \$1,498,000)

36 NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

37 General Fund / Aid to Localities  
 38 Local Assistance Account - 001

39 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
 40 section 4, of the laws of 2009:  
 41 For payment to the New York city housing authority for a tenant pilot  
 42 program consistent with the public housing law .....  
 43 742,000 ..... (re. \$742,000)

44 By chapter 55, section 1, of the laws of 2007:  
 45 For payment to the New York city housing authority for a tenant pilot  
 46 program consistent with the public housing law .....  
 47 1,200,000 ..... (re. \$1,200,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

2 General Fund / Aid to Localities  
3 Local Assistance Account - 001

4 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
5 amended by chapter 496, section 6, of the laws of 2008, is hereby  
6 amended and reappropriated to read:

7 For payment of periodic subsidies to cities, towns, villages and hous-  
8 ing authorities in accordance with the public housing law. No funds  
9 shall be expended from this appropriation until the director of the  
10 budget has approved a spending plan submitted by the division of  
11 housing and community renewal in such detail as the director of the  
12 budget may require[, provided, however that the amount of this  
13 appropriation available for expenditure and disbursement for subsi-  
14 dies on and after September 1, 2008, shall be reduced by six percent  
15 of the amount that was undisbursed as of August 15, 2008] ...  
16 [16,220,000] 15,429,321 ..... (re. \$10,959,000)

17 By chapter 55, section 1, of the laws of 2007:

18 For payment of periodic subsidies to cities, towns, villages and hous-  
19 ing authorities in accordance with the public housing law. No funds  
20 shall be expended from this appropriation until the director of the  
21 budget has approved a spending plan submitted by the division of  
22 housing and community renewal in such detail as the director of the  
23 budget may require ... 16,220,000 ..... (re. \$579,000)

24 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

25 General Fund / Aid to Localities  
26 Local Assistance Account - 001

27 By chapter 55, section 1, of the laws of 2000:

28 For services and expenses of a public housing drug elimination program  
29 as authorized by article XII of the public housing law and provided  
30 that all funds shall be expended in communities with a population of  
31 65,000 or more as determined by the U.S. Census of 1990. No funds  
32 shall be expended from this appropriation until the director of the  
33 budget has approved a spending plan submitted by the division of  
34 housing and community renewal in such detail as the director of the  
35 budget may require ... 450,000 ..... (re. \$35,000)

36 RENT ADMINISTRATION PROGRAM

37 Special Revenue Funds - Other / State Operations  
38 Miscellaneous Special Revenue Fund - 339  
39 Rent Revenue Account

40 By chapter 55, section 1, of the laws of 2008:

41 For services and expenses related to the division of housing and  
42 community renewal's administration and enforcement of New York  
43 state's system of rent regulation.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Personal service--regular ... 650,000 ..... (re. \$350,000)  
2 Fringe benefits ... 273,000 ..... (re. \$273,000)  
3 Indirect costs ... 24,000 ..... (re. \$24,000)

4 By chapter 55, section 1, of the laws of 2007:  
5 For services and expenses related to the division of housing and  
6 community renewal's administration and enforcement of New York  
7 state's system of rent regulation.  
8 Personal service--regular ... 650,000 ..... (re. \$15,000)  
9 Fringe benefits ... 273,000 ..... (re. \$190,000)  
10 Indirect costs ... 24,000 ..... (re. \$21,000)

11 By chapter 55, section 1, of the laws of 2006:  
12 For services and expenses related to the division of housing and  
13 community renewal's administration and enforcement of New York  
14 state's system of rent regulation ... .....  
15 947,000 ..... (re. \$474,000)

16 Special Revenue Funds - Other / State Operations  
17 Miscellaneous Special Revenue Fund - 339  
18 Rent Revenue Other Account

19 By chapter 55, section 1, of the laws of 2008:  
20 For services and expenses related to the division of housing and  
21 community renewal's administration and enforcement of New York  
22 state's system of rent regulation.  
23 Personal service--regular ... 25,470,000 ..... (re. \$1,755,000)  
24 Temporary service ... 25,000 ..... (re. \$20,000)  
25 Supplies and materials ... 450,000 ..... (re. \$259,000)  
26 Travel ... 80,000 ..... (re. \$43,000)  
27 Contractual services ... 3,696,000 ..... (re. \$1,200,000)  
28 Equipment ... 370,000 ..... (re. \$294,000)  
29 Fringe benefits ... 11,514,000 ..... (re. \$11,514,000)  
30 Indirect costs ... 839,000 ..... (re. \$357,000)

31 By chapter 55, section 1, of the laws of 2007:  
32 For services and expenses related to the division of housing and  
33 community renewal's administration and enforcement of New York  
34 state's system of rent regulation.  
35 Personal service--regular ... 25,470,000 ..... (re. \$617,000)  
36 Supplies and materials ... 450,000 ..... (re. \$82,000)  
37 Travel ... 80,000 ..... (re. \$7,000)  
38 Contractual services ... 3,696,000 ..... (re. \$298,000)  
39 Equipment ... 370,000 ..... (re. \$108,000)  
40 Fringe benefits ... 11,514,000 ..... (re. \$1,109,000)

41 By chapter 55, section 1, of the laws of 2006:  
42 For services and expenses related to the division of housing and  
43 community renewal's administration and enforcement of New York  
44 state's system of rent regulation ... .....  
45 42,444,000 ..... (re. \$4,604,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2005:  
 2 For services and expenses related to the division of housing and  
 3 community renewal's administration and enforcement of New York  
 4 state's system of rent regulation ... ..  
 5 40,664,000 ..... (re. \$3,900,000)

6 RURAL PRESERVATION PROGRAM

7 General Fund / Aid to Localities  
 8 Local Assistance Account - 001

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter  
 10 496, section 6, of the laws of 2008:

11 For carrying out the provisions of article XVII of the private housing  
 12 finance law. The commissioner of the division of housing and commu-  
 13 nity renewal shall enter into a contract, in an amount not less than  
 14 \$200,000, with the rural housing coalition to provide technical  
 15 assistance, training and other services to companies pursuant to  
 16 article XVII of the private housing finance law. No funds shall be  
 17 expended from this appropriation until the director of the budget  
 18 has approved a spending plan submitted by the division of housing  
 19 and community renewal in such detail as the director of the budget  
 20 may require ... 1,680,720 ..... (re. \$1,680,000)

21 For carrying out the provisions of article XVII of the private housing  
 22 finance law. No funds shall be expended from this appropriation  
 23 until the director of the budget has approved a spending plan  
 24 submitted by the division of housing and community renewal in such  
 25 detail as the director of the budget may require, provided, however,  
 26 that the amount of this appropriation available for expenditure and  
 27 disbursement on and after September 1, 2008 shall be reduced by six  
 28 percent of the amount that was undisbursed as of August 15, 2008 ...  
 29 4,504,000 ..... (re. \$1,263,000)

30 By chapter 55, section 1, of the laws of 2007:

31 For carrying out the provisions of article XVII of the private housing  
 32 finance law. No funds shall be expended from this appropriation  
 33 until the director of the budget has approved a spending plan  
 34 submitted by the division of housing and community renewal in such  
 35 detail as the director of the budget may require and including a  
 36 plan prepared by the commissioner to initiate program review and  
 37 reform ... 4,725,000 ..... (re. \$80,000)

38 For carrying out the provisions of article XVII of the private housing  
 39 finance law. The commissioner of the division of housing and commu-  
 40 nity renewal shall enter into a contract, in an amount no more than  
 41 \$150,000, with the rural housing coalition to provide technical  
 42 assistance, training and other services to companies pursuant to  
 43 article XVII of the private housing finance law. No funds shall be  
 44 expended from this appropriation until the director of the budget  
 45 has approved a spending plan submitted by the division of housing  
 46 and community renewal in such detail as the director of the budget  
 47 may require ... 1,500,000 ..... (re. \$632,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 RURAL RENTAL ASSISTANCE PROGRAM

2 General Fund / Aid to Localities  
3 Local Assistance Account - 001

4 By chapter 55, section 1, of the laws of 2008:

5 For carrying out the provisions of article XVII-A of the private hous-  
6 ing finance law in relation to providing assistance to sponsors of  
7 housing for persons of low income.

8 Notwithstanding any other provision of law, such funds may be used by  
9 the commissioner of housing and community renewal in support of  
10 contracts scheduled to expire in 2008-09 for as many as 10 addi-  
11 tional years; in support of contracts for new eligible projects for  
12 a period not to exceed 5 years; and in support of contracts that  
13 will reach the 25 year maximum in 2008-09 for an additional one year  
14 period.

15 Notwithstanding any other rule, regulation or law, moneys hereby  
16 appropriated are to be available for payment of contract obligations  
17 heretofore accrued or hereafter to accrue and are subject to the  
18 approval of the director of the budget ... 392,000 .. (re. \$392,000)

19 By chapter 55, section 1, of the laws of 2008, as amended by chapter  
20 496, section 6, of the laws of 2008:

21 For carrying out the provisions of article XVII-A of the private hous-  
22 ing finance law in relation to providing assistance to sponsors of  
23 housing for persons of low income.

24 Notwithstanding any other provision of law, such funds may be used by  
25 the commissioner of housing and community renewal in support of  
26 contracts scheduled to expire in 2008-09 for as many as 10 addi-  
27 tional years; in support of contracts for new eligible projects for  
28 a period not to exceed 5 years; and in support of contracts that  
29 will reach the 25 year maximum in 2008-09 for an additional one year  
30 period.

31 Notwithstanding any other rule, regulation or law, moneys hereby  
32 appropriated are to be available for payment of contract obligations  
33 heretofore accrued or hereafter to accrue and are subject to the  
34 approval of the director of the budget, provided, however, that the  
35 amount of this appropriation available for expenditure and disburse-  
36 ment on and after September 1, 2008 shall be reduced by six percent  
37 of the amount that was undisbursed as of August 15, 2008 .....  
38 19,212,000 ..... (re. \$12,200,000)

39 By chapter 55, section 1, of the laws of 2007:

40 For carrying out the provisions of article XVII-A of the private hous-  
41 ing finance law in relation to providing assistance to sponsors of  
42 housing for persons of low income.

43 Notwithstanding any other provision of law, such funds may be used by  
44 the commissioner of housing and community renewal in support of  
45 contracts scheduled to expire in 2007-08 for as many as 10 addi-  
46 tional years and in support of contracts for new eligible projects  
47 for a period not to exceed 15 years. Notwithstanding any other rule,  
48 regulation or law, moneys hereby appropriated are to be available

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 for payment of contract obligations heretofore accrued or hereafter  
2 to accrue and are subject to the approval of the director of the  
3 budget ... 19,604,000 ..... (re. \$1,884,000)

4 By chapter 55, section 1, of the laws of 2006:  
5 For carrying out the provisions of article XVII-A of the private hous-  
6 ing finance law in relation to providing assistance to sponsors of  
7 housing for persons of low income.  
8 Notwithstanding any other provision of law, such funds may be used by  
9 the commissioner of housing and community renewal in support of  
10 contracts scheduled to expire in 2006-07 for as many as 10 addi-  
11 tional years and in support of contracts for new eligible projects  
12 for a period not to exceed 15 years ... .....  
13 19,604,000 ..... (re. \$1,312,000)

14 By chapter 55, section 1, of the laws of 2005:  
15 For carrying out the provisions of article XVII-A of the private hous-  
16 ing finance law in relation to providing assistance to sponsors of  
17 housing for persons of low income.  
18 Notwithstanding any other provision of law, such funds may be used by  
19 the commissioner of housing and community renewal in support of  
20 contracts scheduled to expire in 2005-06 for as many as 10 addi-  
21 tional years and in support of contracts for new eligible projects  
22 for a period not to exceed 15 years ... .....  
23 19,604,000 ..... (re. \$794,000)

24 SECTION 8 - NEW CONSTRUCTION PROGRAM

25 Special Revenue Funds - Federal / Aid to Localities  
26 Federal Operating Grants Fund - 290  
27 HUD Section 8 New Construction Account

28 By chapter 55, section 1, of the laws of 2008:  
29 For expenditures related to administering federal section 8 program  
30 grants ... 13,100,000 ..... (re. \$12,142,000)

31 By chapter 55, section 1, of the laws of 2007:  
32 For the grant period April 1, 2007 to March 31, 2008 .....  
33 13,100,000 ..... (re. \$7,960,000)

34 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

35 Special Revenue Funds - Federal / Aid to Localities  
36 Federal Operating Grants Fund - 290  
37 HUD Small Cities Community Development Account

38 By chapter 55, section 1, of the laws of 2000:  
39 For apportionments as follows: For direct deposit of federal funds  
40 into the housing trust fund account created pursuant to section 59-a  
41 of the private housing finance law for services and expenses of a  
42 small cities community development block grant program transferred  
43 to the state pursuant to public law 106.74 to be administered in



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 accordance with federal laws and regulations by the housing trust  
2 fund corporation created by section 45-a of the private housing  
3 finance law ... 58,000,000 ..... (re. \$58,000,000)

4 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

5 General Fund / Aid to Localities  
6 Local Assistance Account - 001

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
8 section 4, of the laws of 2009:

9 For grants to twelve Urban Homeownership Assistance Counseling Centers  
10 under the auspices of existing Neighborhood Preservation Companies  
11 and located in cities with a population of 60,000 or more, as deter-  
12 mined by the US Census of 2000, in furtherance of neighborhood pres-  
13 ervation activities pursuant to article XVI of the private housing  
14 finance law ... 733,000 ..... (re. \$733,000)

15 By chapter 55, section 1, of the laws of 2007:

16 For an Urban Homeownership Assistance Program under the auspices of  
17 existing neighborhood preservation companies in furtherance of  
18 neighborhood preservation activities authorized pursuant to article  
19 16 of the private housing finance law. Participating companies shall  
20 be selected by the commissioner based on the experience and capacity  
21 of the companies. No less than 50 percent of such funds shall be  
22 allocated to companies located in cities of one million or more.  
23 Such companies shall assist existing owners of owner-occupied dwell-  
24 ings containing up to five units and prospective purchasers of such  
25 properties in urban communities to secure funding for the purchase  
26 and or rehabilitation of such dwellings. For the purposes described  
27 herein, "urban communities" shall mean cities with a population of  
28 60,000 or more as determined by the U.S. Census of 2000. Such  
29 assistance shall include but not be limited to credit counseling,  
30 referral services, technical assistance and homeownership training.  
31 The commissioner shall enter into contracts with companies to provide  
32 such assistance as herein described provided that funds awarded  
33 pursuant to such contracts shall not count toward the limit on annu-  
34 al and aggregate contract amounts established by subdivision 4 of  
35 section 903 of the private housing finance law .....  
36 388,000 ..... (re. \$38,000)

37 URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM

38 General Fund / Aid to Localities  
39 Local Assistance Account - 001

40 By chapter 55, section 1, of the laws of 2002:

41 For payment of periodic subsidies to municipalities as state assist-  
42 ance for urban renewal projects. No funds shall be expended from  
43 this appropriation until the director of the budget has approved a  
44 spending plan submitted by the division of housing and community

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 renewal in such detail as the director of the budget may require ...
2 300,000 ..... (re. \$300,000)

3 By chapter 55, section 1, of the laws of 2001:
4 For payment of periodic subsidies to municipalities as state assist-
5 ance for urban renewal projects. No funds shall be expended from
6 this appropriation until the director of the budget has approved a
7 spending plan submitted by the division of housing and community
8 renewal in such detail as the director of the budget may require ...
9 327,000 ..... (re. \$3,000)

10 Total reappropriations for state operations and aid to
11 localities ..... 239,239,000
12 =====

13 By chapter 55, section 1, of the laws of 2008:

14 Maintenance Undistributed

15 For services and expenses or for contracts with municipalities and/or
16 private not-for-profit agencies for the amounts herein provided:

17 General Fund / Aid to Localities
18 Community Projects Fund - 007
19 Account CC

20 Crown Heights Jewish Community Council, Inc ... 64,000 ... (re. \$48,000)
21 New York City Housing Authority Tenant Pilot Program .....
22 213,000 ..... (re. \$213,000)

23 The appropriation made by chapter 55, section 1, of the laws of 2008, is
24 amended and reappropriated to read:

25 Maintenance Undistributed

26 For services and expenses or for contracts with municipalities and/or
27 private not-for-profit agencies for the amounts herein provided:

28 General Fund / Aid to Localities
29 Community Projects Fund - 007
30 Account AA

31 Brooklyn Housing & Family Services ... 97,500 ..... (re. \$97,500)
32 Central Islip Civic Council, Inc. ... 32,500 ..... (re. \$32,500)
33 Community Development Corporation of Long Island .....
34 30,000 ..... (re. \$30,000)
35 Community Land Trust of Schenectady, Inc. ... 7,500 ..... (re. \$7,500)
36 Habitat for Humanity of Greater Newburgh ... 75,000 .... (re. \$75,000)
37 Long Island Housing Partnership, Inc and Affiliates .....
38 50,000 ..... (re. \$50,000)
39 Middle Village Property Owners ... 3,000 ..... (re. \$3,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Nassau-Suffolk Coalition for the Homeless, Inc. ....	
2	5,000 .....	(re. \$5,000)
3	Ozone Park Residents Block Association ... 3,000 .....	(re. \$3,000)
4	Pax Christi Hospice ... 7,500 .....	(re. \$7,500)
5	Rensselaer County Housing Resources ... 50,000 .....	(re. \$50,000)
6	Ridgewood Property Owners & Civic Association, Inc. ....	
7	1,000 .....	(re. \$1,000)
8	Rockville Centre, Village of - Rockville Centre Housing Authority ...	
9	60,000 .....	(re. \$60,000)
10	Sedgwick Farm Neighborhood Association ... 3,000 .....	(re. \$3,000)
11	South Country Community Land Trust, Inc. ... 15,000 ....	(re. \$15,000)
12	Troy Rehabilitation & Improvement Program, Inc .....	
13	50,000 .....	(re. \$50,000)
14	United Way of LI ... 7,500 .....	(re. \$7,500)
15	West Maspeth Local Development Corp. ... 16,000 .....	(re. \$16,000)
16	General Fund / Aid to Localities	
17	Community Projects Fund - 007	
18	Account BB	
19	Beulah Community Housing Development Corp. ... 3,000 ....	(re. \$3,000)
20	Citizens Committee for New York City ... 2,500 .....	(re. \$2,500)
21	Clay Avenue Tenants Association ... 40,500 .....	(re. \$40,500)
22	Neighborhood Initiative Development Corp. N.I.D.C. ....	
23	30,000 .....	(re. \$30,000)
24	Shaker Road-Loudonville Fire Department, Inc. ....	
25	2,000 .....	(re. \$2,000)
26	United Tenants Coalition ... 5,000 .....	(re. \$5,000)
27	Woodside on the Move, Inc. ... 20,000 .....	(re. \$20,000)
28	General Fund / Aid to Localities	
29	Community Projects Fund - 007	
30	Account CC	
31	344 EAST 28TH STREET TENANT ASSOCIATION ... 1,000 .....	(re. \$1,000)
32	BARUCH HOUSES TENANT ASSOCIATION ... 3,268 .....	(re. \$3,268)
33	BAYVIEW HOUSES RESIDENT ASSOCIATION ... 3,000 .....	(re. \$3,000)
34	BLACK ROCK-RIVERSIDE NEIGHBORHOOD HOUSING SERVICES, INC. ....	
35	14,000 .....	(re. \$14,000)
36	BUFFALO REUSE, INC. ... 9,000 .....	(re. \$9,000)
37	CAMPOS PLAZA TENANTS ASSOCIATION ... 1,238 .....	(re. \$1,238)
38	CONEY ISLAND HOUSES ... 1,000 .....	(re. \$1,000)
39	ERASMUS NEIGHBORHOOD FEDERATION, INC. ... 25,000 .....	(re. \$25,000)
40	GOMPERS HOUSES TENANT ASSOCIATION ... 1,214 .....	(re. \$1,214)
41	GOOD OLD LOWER EAST SIDE, INC. ... 14,000 .....	(re. \$14,000)
42	INDEPENDENCE TOWERS ... 3,000 .....	(re. \$3,000)
43	JACOB RIIS TENANTS ASSOCIATION ... 2,756 .....	(re. \$2,756)
44	LATIMER GARDENS RESIDENT ASSOCIATION ... 2,500 .....	(re. \$2,500)
45	MARLBORO HOUSE TENANTS ASSOCIATION ... 1,000 .....	(re. \$1,000)
46	MET COUNCIL, INC. ... 2,500 .....	(re. \$2,500)
47	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC. ....	
48	30,000 .....	(re. \$30,000)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 NEW LANE SHORES SENIOR CITIZENS RESIDENT ASSOCIATION, INC. ....  
2 1,000 ..... (re. \$1,000)  
3 NEW YORK CITY HOUSING AUTHORITY - GLENWOOD HOUSES .....  
4 2,500 ..... (re. \$2,500)  
5 NEW YORK CITY HOUSING AUTHORITY - NOSTRAND HOUSES .....  
6 1,000 ..... (re. \$1,000)  
7 NEW YORK CITY HOUSING AUTHORITY - SHEEPSHEAD HOUSES .....  
8 1,000 ..... (re. \$1,000)  
9 NEW YORK PROVINCE OF THE SOCIETY OF JESUS ... 20,000 ... (re. \$20,000)  
10 NEW YORK STATE TENANTS AND NEIGHBORS INFORMATION SERVICE, INC .....  
11 1,000 ..... (re. \$1,000)  
12 O'DWYER GARDENS TENANTS LEAGUE, INC. ... 1,000 ..... (re. \$1,000)  
13 PHIPPS PLAZA WEST TENANT ASSOCIATION, INC. ... 1,716 .... (re. \$1,716)  
14 PRATT INSTITUTE - PRATT CENTER FOR COMMUNITY DEVELOPMENT .....  
15 32,500 ..... (re. \$32,500)  
16 QUEENSBRIDGE TENANTS ASSOCIATION, INC. ... 1,000 ..... (re. \$1,000)  
17 RAVENSWOOD RESIDENT ASSOCIATION, INC. ... 1,000 ..... (re. \$1,000)  
18 SEA RISE TENANTS ASSOCIATION, INC. ... 1,000 ..... (re. \$1,000)  
19 SHALOM TENANTS ALLIANCE ... 1,000 ..... (re. \$1,000)  
20 STRAUS TENANT ASSOCIATION ... 1,000 ..... (re. \$1,000)  
21 TAP, INC. ... 5,000 ..... (re. \$5,000)  
22 TENANT COUNCIL OF THE VILLAGE OF HEMPSTEAD, INC. ....  
23 6,000 ..... (re. \$6,000)  
24 URBAN JUSTICE CENTER ... 30,000 ..... (re. \$30,000)  
25 WALD HOUSES TENANTS ASSOCIATION ... 2,854 ..... (re. \$2,854)  
26 WATERSIDE TENANTS ASSOCIATION ... 2,404 ..... (re. \$2,404)  
27 WEST HILL IMPROVEMENT CORPORATION ... 5,000 ..... (re. \$5,000)  
28 WILLIAMS PLAZA TENANTS ASSOCIATION ... 3,000 ..... (re. \$3,000)

29 General Fund / Aid to Localities  
30 Community Projects Fund - 007  
31 Account EE

32 [USCG AUXILIARY ... 1,000 ..... (re. \$1,000)]  
33 LEVITOWN PROPERTY OWNERS ASSOCIATION ... 1,500 ..... (re. \$1,500)

34 The appropriation made by chapter 55, section 1, of the laws of 2007, as  
35 amended by chapter 55, section 1, of the laws of 2008, is amended  
36 and reappropriated to read:

37 Maintenance Undistributed

38 For services and expenses or for contracts with municipalities and/or  
39 private not-for-profit agencies for the amounts herein provided:

40 General Fund / Aid to Localities  
41 Community Projects Fund - 007  
42 Account AA

43 Central Islip Civic Council, Inc. ... 32,500 ..... (re. \$32,500)  
44 Peter Young Housing, Industries & Treatment .....  
45 30,000 ..... (re. \$30,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 General Fund / Aid to Localities  
2 Community Projects Fund - 007  
3 Account BB

4 Community Resource and Training Center ... 2,000 ..... (re. \$2,000)  
5 Housing Court Assigned Counsel for the Elderly Project .....  
6 1,000 ..... (re. \$1,000)  
7 Queers for Economic Justice ... 2,000 ..... (re. \$2,000)

8 General Fund / Aid to Localities  
9 Community Projects Fund - 007  
10 Account CC

11 ASSOCIATION OF RIVERDALE COOPERATIVES ... 5,000 ..... (re. \$5,000)  
12 BRONX NORTH ASSOCIATION OF RESIDENT COUNCILS, INC. ....  
13 8,000 ..... (re. \$8,000)  
14 CROWN HEIGHTS JEWISH COMMUNITY COUNCIL, INC. ....  
15 64,000 ..... (re. \$64,000)  
16 NEW YORK CITY HOUSING AUTHORITY ... 15,000 ..... (re. \$15,000)  
17 NEW YORK STATE TENANTS AND NEIGHBORS INFORMATION SERVICE, INC ...  
18 2,000 ..... (re. \$2,000)

19 General Fund / Aid to Localities  
20 Community Projects Fund - 007  
21 Account EE

22 HABITAT FOR HUMANITY ... 5,000 ..... (re. \$5,000)  
23 PADOQUOHAN MEDICINE LODGE ... 5,000 ..... (re. \$5,000)

24 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
25 section 1, of the laws of 2003:

26 Maintenance Undistributed

27 For services and expenses or for contracts with municipalities and/or  
28 private not-for-profit agencies for the amounts herein provided:

29 General Fund / Aid to Localities  
30 Community Projects Fund - 007  
31 Account AA

32 Hill Communications, Inc. ... 2,500 ..... (re. \$2,500)

33 General Fund / Aid to Localities  
34 Community Projects Fund - 007  
35 Account CC

36 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
37 section 1, of the laws of 2003:  
38 For services and expenses to establish Urban Homeownership Assistance  
39 Counseling Centers hereby created under the auspices of existing  
40 Neighborhood Preservation Companies in furtherance of neighborhood

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 preservation activities pursuant to article XVI of the private hous-  
2 ing finance law, provided that all funds shall be expended in commu-  
3 nities with populations of 65,000 or more as determined by the U.S.  
4 Census of 1990 ... 440,000 ..... (re. \$30,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 2 columns: Fund Name and Amount. Rows include Housing Program Fund (74,200,000), Federal Capital Projects Fund (253,000,000), and All Funds (327,200,000).

9 AFFORDABLE HOUSING CORPORATION (CCP) ..... 25,000,000
10 .....

11 Housing Program Fund (376)

12 New Facilities Purpose

13 For allocation as follows: For deposit in
14 the affordable housing development
15 account created pursuant to section 59-b
16 of the private housing finance law for
17 the purposes of carrying out the
18 provisions of article XIX of the private
19 housing finance law. No funds shall be
20 expended from this appropriation until
21 the director of the budget has approved
22 a financial plan submitted by the
23 affordable housing corporation in such
24 detail as required by the director of
25 the budget (08010907) ..... 25,000,000

26 HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..... 7,000,000
27 .....

28 Housing Program Fund (376)

29 Homes for Working Families Purpose

30 For allocation as follows: For deposit in
31 the housing trust fund account created
32 pursuant to section 59-a of the private
33 housing finance law and subject to the
34 provisions of article XVIII of the
35 private housing finance law for the
36 purpose of maximizing the state's utili-
37 zation of federal low income housing tax
38 credits in conjunction with the issuance
39 of tax exempt bonds used to finance
40 affordable housing construction
41 (080509WF) ..... 7,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2009-10

1 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 400,000  
2 .....

3 Housing Program Fund (376)

4 Housing Opportunities for the Elderly Purpose

5 For allocation as follows: For contracts  
6 with not-for-profit corporations or  
7 municipalities to provide state finan-  
8 cial assistance to administer emergency  
9 home repairs programs which provide  
10 grants and loans in an amount not to  
11 exceed \$5,000 per unit for the cost of  
12 correcting any condition which poses a  
13 threat to the life, health or safety of  
14 a low income elderly homeowner. No funds  
15 shall be expended from this appropri-  
16 ation until the director of the budget  
17 has approved a financial plan submitted  
18 by the housing trust fund corporation on  
19 behalf of the housing opportunities for  
20 the elderly program in such detail as  
21 required by the director of the budget  
22 (080309H3) ..... 400,000

23 LOW INCOME HOUSING TRUST FUND (CCP) ..... 29,000,000  
24 .....

25 Housing Program Fund (376)

26 New Facilities Purpose

27 For allocation as follows: For deposit in  
28 the housing trust fund account created  
29 pursuant to section 59-a of the private  
30 housing finance law for the purposes of  
31 carrying out the provisions of article  
32 XVIII of the private housing finance law  
33 including up to \$300,000 to offset hous-  
34 ing trust fund corporation costs of  
35 administering the low income housing  
36 trust fund program established by such  
37 article. No funds shall be expended from  
38 this appropriation until the director of  
39 the budget has approved a financial plan  
40 submitted by the housing trust fund  
41 corporation on behalf of the housing  
42 trust fund program in such detail as  
43 required by the director of the budget  
44 (08020907) ..... 29,000,000



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2009-10

1 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 12,800,000  
2 .....

3 Housing Program Fund (376)

4 Public Housing Purpose

5 For allocation as follows: For services  
6 and expenses of a public housing modern-  
7 ization program. Of the amount appropri-  
8 ated herein, the sum of \$400,000 shall  
9 be allocated for capital project activ-  
10 ities associated with article XII of the  
11 public housing law. No funds shall be  
12 expended from this appropriation until  
13 the director of the budget has approved  
14 a financial plan submitted by the hous-  
15 ing trust fund corporation on behalf of  
16 the public housing modernization program  
17 in such detail as required by the direc-  
18 tor of the budget (080409PH) ..... 12,800,000

19 TAX CREDIT ASSISTANCE PROGRAM ..... 253,000,000  
20 .....

21 Special Revenue Funds - Federal / Capital Projects

22 Federal Capital Projects Fund - 291

23 Tax Credit Assistance Program

24 For federal Tax Credit Assistance Program  
25 grants to be apportioned in accordance  
26 with rules and regulations of the Ameri-  
27 can Recovery and Reinvestment Act of  
28 2009 (Public Law 111-5), including  
29 administrative cost for purposes  
30 consistent with this act. Funds appro-  
31 priated herein shall be subject to all  
32 applicable reporting and accountability  
33 requirements contained in such act.  
34 Notwithstanding any other law, rule or  
35 regulation moneys appropriated herein  
36 may be paid to the New York state hous-  
37 ing trust fund created pursuant to  
38 section 59-a of the private housing  
39 finance law and may be transferred to  
40 other New York housing credit agencies,  
41 including the New York city department  
42 of housing preservation and development  
43 and New York housing finance agency as  
44 necessary. All funds are subject to the  
45 approval of the director of the budget ... 253,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE  
2 PROGRAM (CCP)

3 Housing Assistance Fund (374)

4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,  
6 section 4, of the laws of 2009:

7 For allocation as follows: For services and expenses related to the  
8 New York state housing finance agency's Mitchell Lama Rehabilitation  
9 and Preservation Program and the All Affordable Program (08ML0803)  
10 ... 10,000,000 ..... (re. \$10,000,000)

11 HOMEOWNERSHIP AND ECONOMIC STABILIZATION FOR LONG ISLAND PROGRAM (CCP)

12 Housing Assistance Fund (374)

13 New Facilities Purpose

14 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,  
15 section 4, of the laws of 2009:

16 For allocation as follows: For services and expenses related to the  
17 Homeownership and Economic Stabilization for Long Island Program as  
18 administered by the Long Island Housing Partnership (08LI0807) ...  
19 6,000,000 ..... (re. \$6,000,000)

20 GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP)

21 Housing Assistance Fund (374)

22 New Facilities Purpose

23 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,  
24 section 4, of the laws of 2009:

25 For allocation as follows: For services and expenses of the greater  
26 Catskill flood remediation program pursuant to section 3 of part NN  
27 of chapter 57 of the laws of 2008 (08CF0807) .....  
28 15,000,000 ..... (re. \$15,000,000)

29 AFFORDABLE HOUSING CORPORATION (CCP)

30 Housing Program Fund (376)

31 New Facilities Purpose

32 By chapter 55, section 1, of the laws of 2008:

33 For allocation as follows: For deposit in the affordable housing  
34 development account created pursuant to section 59-b of the private  
35 housing finance law for the purposes of carrying out the provisions  
36 of article XIX of the private housing finance law. No funds shall be  
37 expended from this appropriation until the director of the budget

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 has approved a financial plan submitted by the affordable housing  
2 corporation in such detail as required by the director of the budget  
3 (08010807) ... 25,000,000 ..... (re. \$25,000,000)

4 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
5 section 5, of the laws of 2008:

6 For allocation as follows: For deposit of additional funds in the  
7 affordable housing development account created pursuant to section  
8 59-b of the private housing finance law for the purposes of carrying  
9 out the provisions of article XIX of the private housing finance  
10 law. No funds shall be expended from this appropriation until the  
11 director of the budget has approved a financial plan submitted by  
12 the affordable housing corporation in such detail as required by the  
13 director of the budget (08080807) .....  
14 20,000,000 ..... (re. \$20,000,000)

15 By chapter 55, section 1, of the laws of 2007:

16 For apportionment as follows: For deposit in the affordable housing  
17 development account created pursuant to section 59-b of the private  
18 housing finance law for the purposes of carrying out the provisions  
19 of article XIX of the private housing finance law. No funds shall be  
20 expended from this appropriation until the director of the budget  
21 has approved a financial plan submitted by the affordable housing  
22 corporation in such detail as required by the director of the budget  
23 (08010707) ... 25,000,000 ..... (re. \$24,725,000)

24 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

25 Housing Program Fund (376)

26 Homes for Working Families Purpose

27 By chapter 55, section 1, of the laws of 2008:

28 For allocation as follows: For deposit in the housing trust fund  
29 account created pursuant to section 59-a of the private housing  
30 finance law and subject to the provisions of article XVIII of the  
31 private housing finance law for the purpose of maximizing the  
32 state's utilization of federal low income housing tax credits in  
33 conjunction with the issuance of tax exempt bonds used to finance  
34 affordable housing construction (080508WF) .....  
35 7,000,000 ..... (re. \$7,000,000)

36 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
37 section 5, of the laws of 2008:

38 For allocation as follows: For deposit in the housing trust fund  
39 account created pursuant to section 59-a of the private housing  
40 finance law and subject to the provisions of article XVIII of the  
41 private housing finance law for the purpose of maximizing the  
42 state's utilization of federal low income housing tax credits in  
43 conjunction with the issuance of tax exempt bonds used to finance  
44 affordable housing construction (08070807) .....  
45 10,000,000 ..... (re. \$10,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2007:  
 2 For apportionment as follows: For deposit in the housing trust fund  
 3 account created pursuant to section 59-a of the private housing  
 4 finance law and subject to the provisions of article XVIII of the  
 5 private housing finance law for the purpose of maximizing the  
 6 state's utilization of federal low income housing tax credits in  
 7 conjunction with the issuance of tax exempt bonds used to finance  
 8 affordable housing construction (080507WF) .....  
 9 7,000,000 ..... (re. \$7,000,000)

10 By chapter 55, section 1, of the laws of 2006:  
 11 For apportionment as follows: For deposit in the housing trust fund  
 12 account created pursuant to section 59-a of the private housing  
 13 finance law and subject to the provisions of article XVIII of the  
 14 private housing finance law for the purpose of maximizing the  
 15 state's utilization of federal low income housing tax credits in  
 16 conjunction with the issuance of tax exempt bonds used to finance  
 17 affordable housing construction (080406WF) .....  
 18 7,000,000 ..... (re. \$7,000,000)

19 By chapter 55, section 1, of the laws of 2005:  
 20 For apportionment as follows: For deposit in the housing trust fund  
 21 account created pursuant to section 59-a of the private housing  
 22 finance law and subject to the provisions of article XVIII of the  
 23 private housing finance law for the purpose of maximizing the  
 24 state's utilization of federal low income housing tax credits in  
 25 conjunction with the issuance of tax exempt bonds used to finance  
 26 affordable housing construction (080305WF) .....  
 27 7,000,000 ..... (re. \$4,900,000)

28 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

29 Housing Program Fund (376)

30 Housing Opportunities for the Elderly Purpose

31 By chapter 55, section 1, of the laws of 2008:  
 32 For allocation as follows: For contracts with not-for-profit corpo-  
 33 rations or municipalities to provide state financial assistance to  
 34 administer emergency home repairs programs which provide grants and  
 35 loans in an amount not to exceed \$5,000 per unit for the cost of  
 36 correcting any condition which poses a threat to the life, health or  
 37 safety of a low income elderly homeowner. No funds shall be expended  
 38 from this appropriation until the director of the budget has  
 39 approved a financial plan submitted by the housing trust fund corpo-  
 40 ration on behalf of the housing opportunities for the elderly  
 41 program in such detail as required by the director of the budget  
 42 (080308H3) ... 400,000 ..... (re. \$400,000)

43 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 44 section 5, of the laws of 2008:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For allocation as follows: For additional contracts with not-for-  
 2 profit corporations or municipalities to provide state financial  
 3 assistance to administer emergency home repairs programs which  
 4 provide grants and loans in an amount not to exceed \$7,500 per unit  
 5 for the cost of correcting any condition which poses a threat to the  
 6 life, health or safety of a low income elderly homeowner. No funds  
 7 shall be expended from this appropriation until the director of the  
 8 budget has approved a financial plan submitted by the housing trust  
 9 fund corporation on behalf of the housing opportunities for the  
 10 elderly program in such detail as required by the director of the  
 11 budget (08150807) ... 4,000,000 ..... (re. \$4,000,000)

12 HOUSING ASSISTANCE FUND (CCP)

13 Housing Assistance Fund - 374

14 Preservation of Facilities Purpose

15 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,  
 16 section 3, of the laws of 2006:

17 The sum of one million dollars (\$1,000,000) or so much thereof as may  
 18 be necessary and available, is hereby appropriated for apportionment  
 19 from the housing assistance fund created by section 92-q of the  
 20 state finance law, as added by chapter 261 of the laws of 1988 for  
 21 the purpose of implementing the Adirondack Community Housing Trust.  
 22 The Adirondack Community Housing Trust shall purchase land within  
 23 the Adirondack State Park on which housing exists, or will be built,  
 24 or rehabilitated and shall sell the homes to income qualified buyers  
 25 while retaining title to the land. No funds shall be expended from  
 26 this appropriation until the director of the budget has approved a  
 27 financial plan submitted by the Division of Housing and Community  
 28 Renewal on behalf of the Adirondack Community Housing Trust in such  
 29 detail as required by the director of the budget (08L10603) .....  
 30 1,000,000 ..... (re. \$500,000)

31 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

32 Capital Projects Fund

33 Administration Purpose

34 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,  
 35 section 10, of the laws of 1990, and as amended by chapter 55,  
 36 section 1, of the laws of 1996:

37 For transfer to the Housing Program Fund for the non-bondable costs of  
 38 projects authorized by appropriations in the Housing Program Fund.  
 39 Upon certification of such non-bondable costs by the director of the  
 40 budget, the comptroller is hereby authorized and directed to trans-  
 41 fer moneys to the Housing Program Fund to repay such costs  
 42 (71259050) ... 120,000,000 ..... (re. \$19,720,000)

43 LOW INCOME HOUSING TRUST FUND (CCP)

DIVISION OF HOUSING AND COMMUNITY RENEWAL  
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Housing Program Fund (376)

2 New Facilities Purpose

3 By chapter 55, section 1, of the laws of 2008:

4 For allocation as follows: For deposit in the housing trust fund  
5 account created pursuant to section 59-a of the private housing  
6 finance law for the purposes of carrying out the provisions of arti-  
7 cle XVIII of the private housing finance law including up to  
8 \$300,000 to offset housing trust fund corporation costs of adminis-  
9 tering the low income housing trust fund program established by such  
10 article. No funds shall be expended from this appropriation until  
11 the director of the budget has approved a financial plan submitted  
12 by the housing trust fund corporation on behalf of the housing trust  
13 fund program in such detail as required by the director of the budg-  
14 et (08020807) ... 29,000,000 ..... (re. \$29,000,000)

15 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
16 section 5, of the laws of 2008:

17 For allocation as follows: For deposit of additional funds in the  
18 housing trust fund account created pursuant to section 59-a of the  
19 private housing finance law for the purposes of carrying out the  
20 provisions of article XVIII of the private housing finance law  
21 including up to \$300,000 to offset housing trust fund corporation  
22 costs of administering the low income housing trust fund program  
23 established by such article (08060807) .....  
24 31,000,000 ..... (re. \$31,000,000)

25 By chapter 55, section 1, of the laws of 2007:

26 For apportionment as follows: For deposit in the housing trust fund  
27 account created pursuant to section 59-a of the private housing  
28 finance law for the purposes of carrying out the provisions of arti-  
29 cle XVIII of the private housing finance law including up to  
30 \$300,000 to offset housing trust fund corporation costs of adminis-  
31 tering the low income housing trust fund program established by such  
32 article. No funds shall be expended from this appropriation until  
33 the director of the budget has approved a financial plan submitted  
34 by the housing trust fund corporation on behalf of the housing trust  
35 fund program in such detail as required by the director of the budg-  
36 et (08020707) ... 29,000,000 ..... (re. \$29,000,000)

37 By chapter 55, section 1, of the laws of 2006:

38 For apportionment as follows: For deposit in the housing trust fund  
39 account created pursuant to section 59-a of the private housing  
40 finance law for the purposes of carrying out the provisions of arti-  
41 cle XVIII of the private housing finance law including up to  
42 \$300,000 to offset housing trust fund corporation costs of adminis-  
43 tering the low income housing trust fund program established by such  
44 article. No funds shall be expended from this appropriation until  
45 the director of the budget has approved a financial plan submitted  
46 by the housing trust fund corporation on behalf of the housing trust

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 fund program in such detail as required by the director of the budg-  
 2 et (08020607) ... 29,000,000 ..... (re. \$29,000,000)  
 3 For apportionment as follows: For deposit of additional funds in the  
 4 housing trust fund account created pursuant to section 59-a of the  
 5 private housing finance law for the purposes of carrying out the  
 6 provisions of article XVIII of the private housing finance law  
 7 including up to \$300,000 to offset housing trust fund corporation  
 8 costs of administering the low income housing trust fund program  
 9 established by such article (08L40607) .....  
 10 10,000,000 ..... (re. \$10,000,000)

11 By chapter 55, section 1, of the laws of 2005:  
 12 For apportionment as follows: For deposit in the housing trust fund  
 13 account created pursuant to section 59-a of the private housing  
 14 finance law for the purposes of carrying out the provisions of arti-  
 15 cle XVIII of the private housing finance law including up to  
 16 \$300,000 to offset housing trust fund corporation costs of adminis-  
 17 tering the low income housing trust fund program established by such  
 18 article. No funds shall be expended from this appropriation until  
 19 the director of the budget has approved a financial plan submitted  
 20 by the housing trust fund corporation on behalf of the housing trust  
 21 fund program in such detail as required by the director of the budg-  
 22 et (08040507) ... 29,000,000 ..... (re. \$10,000,000)  
 23 For apportionment as follows: For deposit of additional funds in the  
 24 housing trust fund account created pursuant to section 59-a of the  
 25 private housing finance law for the purposes of carrying out the  
 26 provisions of article XVIII of the private housing finance law  
 27 including up to \$300,000 to offset housing trust fund corporation  
 28 costs of administering the low income housing trust fund program  
 29 established by such article (08L30507) .....  
 30 10,000,000 ..... (re. \$10,000,000)

31 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

32 Housing Program Fund

33 Preservation of Facilities Purpose

34 By chapter 55, section 1, of the laws of 1999:  
 35 For services and expenses of a housing project repair fund program  
 36 pursuant to the provisions of section 60 of the private housing  
 37 finance law.  
 38 Notwithstanding the provisions of section 60 of the private housing  
 39 finance law or any other general or special law, the division shall  
 40 not enter into commitments with housing companies for the correction  
 41 of construction-related problems in an amount greater than the  
 42 amount on moneys available for this purpose. All or a portion of the  
 43 disbursements made pursuant to this appropriation may be repaid from  
 44 the proceeds of the bonds and notes issued pursuant to the  
 45 provisions of section 47-e of the private housing finance law, as  
 46 amended (08A19903) ... 4,500,000 ..... (re. \$1,082,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 54, section 1, of the laws of 1993, as transferred by chapter  
2 55, section 1, of the laws of 1997:

3 The sum of \$587,000, or so much thereof as shall be necessary, is  
4 hereby authorized to be paid to the New York state housing finance  
5 agency for deposit in the housing project repair fund of the New  
6 York state housing finance agency pursuant to the provisions of  
7 section 60 of the private housing finance law (21A19303) ... ..  
8 587,000 ..... (re. \$88,000)

9 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
10 section 1, of the laws of 2005 as transferred by chapter 55, section  
11 1, of the laws of 1997 and as supplemented by a certificate of  
12 transfer:

13 The sum of \$11,576,000, or so much thereof as shall be necessary, is  
14 hereby authorized to be paid to the New York state housing finance  
15 agency for deposit in the housing project repair fund of the New  
16 York state housing finance agency pursuant to the provisions of  
17 section 60 of the private housing finance law.

18 Notwithstanding the provisions of section 60 of the private housing  
19 finance law or any other general or special law, the agency shall  
20 not enter into commitments with housing companies for the correction  
21 of construction-related problems in an amount greater than the  
22 amount on moneys made available for deposit into the agency's hous-  
23 ing project repair fund.

24 Notwithstanding any of the foregoing, nothing contained herein shall  
25 preclude use of moneys hereby appropriated for the payment of  
26 liabilities incurred prior to April 1, 1992. All or a portion of the  
27 disbursements made pursuant to this appropriation may be repaid from  
28 proceeds of bonds and notes issued pursuant to the provisions of  
29 section 47-e of the private housing finance law, as amended by chap-  
30 ter 166 of the laws of 1991 (21A49203) .....  
31 11,580,000 ..... (re. \$1,115,000)

32 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
33 section 3, of the laws of 1992, and as transferred by chapter 55,  
34 section 1, of the laws of 1997:

35 The sum of \$6,590,000, or so much thereof as shall be necessary, is  
36 hereby authorized to be paid to the New York state housing finance  
37 agency for deposit in the housing project repair fund of the New  
38 York state housing finance agency pursuant to the provisions of  
39 section 60 of the private housing finance law (21A69103) ... ..  
40 6,590,000 ..... (re. \$936,000)

41 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
42 section 3, of the laws of 1992, and as transferred by chapter 55,  
43 section 1, of the laws of 1997:

44 The sum of \$35,260,000, or so much thereof as shall be necessary, is  
45 hereby authorized to be paid to the New York state housing finance  
46 agency for deposit in the housing project repair fund of the New  
47 York state housing finance agency pursuant to the provisions of  
48 section 60 of the private housing finance law (21A59003) ... ..  
49 35,260,000 ..... (re. \$15,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
 2 section 3, of the laws of 1992, and as transferred by chapter 55,  
 3 section 1, of the laws of 1997:  
 4 The sum of \$29,600,000, or so much thereof as shall be necessary, is  
 5 hereby authorized to be paid to the New York state housing finance  
 6 agency for deposit in the housing project repair fund of the New  
 7 York state housing finance agency pursuant to the provisions of  
 8 section 60 of the private housing finance law as added by chapter  
 9 888 of the laws of 1980 (21A48903) ... ..  
 10 29,600,000 ..... (re. \$71,000)

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 12 section 3, of the laws of 1992, and as transferred by chapter 55,  
 13 section 1, of the laws of 1997:  
 14 The sum of \$6,471,000, or so much thereof as shall be necessary, is  
 15 hereby authorized to be paid to the New York state housing finance  
 16 agency for deposit in the housing project repair fund of the New  
 17 York state housing finance agency pursuant to the provisions of  
 18 section 60 of the private housing finance law as added by chapter  
 19 888 of the laws of 1980 (21A38803) ... ..  
 20 6,471,000 ..... (re. \$159,000)

21 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
 22 section 3, of the laws of 1992, and as transferred by chapter 55,  
 23 section 1, of the laws of 1997:  
 24 The sum of fifty-two million two hundred five thousand dollars  
 25 (\$52,205,000), or so much thereof as shall be necessary, is hereby  
 26 appropriated from the capital projects fund and is authorized to be  
 27 paid to the New York state housing finance agency for deposit in the  
 28 housing project repair fund of the New York state housing finance  
 29 agency pursuant to the provisions of section 60 of the private hous-  
 30 ing finance law as added by chapter 888 of the laws of 1980  
 31 (21A18603) ... 52,205,000 ..... (re. \$185,000)

32 NEW FACILITIES (CCP)

33 Capital Projects Fund

34 New Facilities Purpose

35 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 36 section 1, of the laws of 1997:  
 37 For construction or redevelopment projects, subject to a plan submit-  
 38 ted by the commissioner of housing and community renewal, and  
 39 approved by the director of the budget (08019607) .....  
 40 3,700,000 ..... (re. \$122,000)

41 Federal Capital Projects Fund - 291

42 By chapter 54, section 1, of the laws of 1991, as amended by chapter 55,  
 43 section 1, of the laws of 2008:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For expenditure of funds made available pursuant to the Cranston-Gon-  
 2 zales National Affordable Housing Act (, being P.L. 101-625) for  
 3 activities authorized pursuant to article 24 of the Private Housing  
 4 Finance Law. Notwithstanding any other provision of law,  
 5 [\$38,100,000] \$41,100,000 of the amount appropriated herein shall be  
 6 used for payment of administrative costs incurred in the implementa-  
 7 tion of article XXIV of the private housing finance law for Federal  
 8 aid made available under the HOME Investment Partnership Program to  
 9 pay State personal service and fringe benefit costs related to  
 10 administration of the HOME program. Such funds allocated for admin-  
 11 istration shall be set aside prior to the distribution of funds to  
 12 projects as required by article XXIV of the private housing finance  
 13 law (08019107) ... 125,132,000 ..... (re. \$27,615,000)

14 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

15 Housing Program Fund (376)

16 Public Housing Purpose

17 By chapter 55, section 1, of the laws of 2008:

18 For allocation as follows: For services and expenses of a public hous-  
 19 ing modernization program. Of the amount appropriated herein, the  
 20 sum of \$400,000 shall be allocated for capital project activities  
 21 associated with article XII of the public housing law. No funds  
 22 shall be expended from this appropriation until the director of the  
 23 budget has approved a financial plan submitted by the housing trust  
 24 fund corporation on behalf of the public housing modernization  
 25 program in such detail as required by the director of the budget  
 26 (080408PH) ... 12,800,000 ..... (re. \$12,800,000)

27 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
28 section 5, of the laws of 2008:

29 For allocation as follows: For deposit of additional funds for  
 30 services and expenses of a public housing modernization program. Of  
 31 the amount appropriated herein, the sum of \$400,000 shall be allo-  
 32 cated for capital project activities associated with article XII of  
 33 the public housing law. No funds shall be expended from this appro-  
 34 priation until the director of the budget has approved a financial  
 35 plan submitted by the housing trust fund corporation on behalf of  
 36 the public housing modernization program in such detail as required  
 37 by the director of the budget (08130807) .....  
 38 5,000,000 ..... (re. \$5,000,000)

39 By chapter 55, section 1, of the laws of 2007:

40 For apportionment as follows: For services and expenses of a public  
 41 housing modernization program. Of the amount appropriated herein,  
 42 the sum of \$400,000 shall be allocated for capital project activ-  
 43 ities associated with article XII of the public housing law. No  
 44 funds shall be expended from this appropriation until the director  
 45 of the budget has approved a financial plan submitted by the housing  
 46 trust fund corporation on behalf of the public housing modernization

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 program in such detail as required by the director of the budget  
2 (080407PH) ... 12,800,000 ..... (re. \$12,800,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For apportionment as follows: For services and expenses of a public  
5 housing modernization program. Of the amount appropriated herein,  
6 the sum of \$400,000 shall be allocated for capital project activ-  
7 ities associated with article XII of the public housing law. No  
8 funds shall be expended from this appropriation until the director  
9 of the budget has approved a financial plan submitted by the housing  
10 trust fund corporation on behalf of the public housing modernization  
11 program in such detail as required by the director of the budget  
12 (080406PH) ... 12,800,000 ..... (re. \$12,800,000)

13 By chapter 55, section 1, of the laws of 2005:

14 For apportionment as follows: For services and expenses of a public  
15 housing modernization program. Of the amount appropriated herein,  
16 the sum of \$400,000 shall be allocated for capital project activ-  
17 ities associated with article XII of the public housing law. No  
18 funds shall be expended from this appropriation until the director  
19 of the budget has approved a financial plan submitted by the housing  
20 trust fund corporation on behalf of the public housing modernization  
21 program in such detail as required by the director of the budget  
22 (080505PH) ... 12,800,000 ..... (re. \$12,800,000)

23 By chapter 55, section 1, of the laws of 2004:

24 For apportionment as follows: For services and expenses of a public  
25 housing modernization program. Of the amount appropriated herein,  
26 the sum of \$400,000 shall be allocated for capital project activ-  
27 ities associated with article XII of the public housing law. No  
28 funds shall be expended from this appropriation until the director  
29 of the budget has approved a financial plan submitted by the housing  
30 trust fund corporation on behalf of the public housing modernization  
31 program in such detail as required by the director of the budget  
32 (080104PH) ... 12,800,000 ..... (re. \$12,800,000)

33 By chapter 55, section 1, of the laws of 2003:

34 For apportionment as follows: For services and expenses of a public  
35 housing modernization program. Of the amount appropriated herein,  
36 the sum of \$400,000 shall be allocated for capital project activ-  
37 ities associated with article XII of the public housing law. No  
38 funds shall be expended from this appropriation until the director  
39 of the budget has approved a financial plan submitted by the housing  
40 trust fund corporation on behalf of the public housing modernization  
41 program in such detail as required by the director of the budget  
42 (080103PH) ... 12,800,000 ..... (re. \$12,800,000)

43 MAIN STREET PROGRAM (CCP)

44 Housing Program Fund (376)

45 Main Street Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 2 section 5, of the laws of 2008:  
 3 For allocation as follows: For contract with not-for-profit corpo-  
 4 rations and municipalities to provide state fiscal assistance to  
 5 administer main street or downtown revitalization projects for  
 6 communities in the form of grants in an amount not to exceed  
 7 \$500,000 for building renovations, streetscape enhancements, and  
 8 downtown business or cultural anchors. No funds shall be expended  
 9 from this appropriation until the director of the budget has  
 10 approved the financial plan submitted by the housing trust fund on  
 11 behalf of the main streets program in such detail as required by the  
 12 director of the budget (08160807) ... 5,000,000 ... (re. \$5,000,000)

13 RURAL AREA REVITALIZATION PROGRAM (CCP)

14 Housing Program Fund (376)

15 Program Improvement/Change Purpose

16 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 17 section 5, of the laws of 2008:  
 18 For payment of grants for rural revitalization projects pursuant to  
 19 article XVII-B of the private housing finance law (08090807) .....  
 20 6,000,000 ..... (re. \$6,000,000)

21 By chapter 55, section 1, of the laws of 2006:  
 22 For payment of grants for rural revitalization projects pursuant to  
 23 article XVII-B of the private housing finance law [(08L306G7)]  
 24 (08L506G7) ... 2,500,000 ..... (re. \$1,700,000)

25 STATE HOUSING BOND FUND (CCP)

26 State Housing Fund - 119

27 New Facilities Purpose

28 By chapter 955, section 4, of the laws of 1958, as amended by chapter  
 29 55, section 1, of the laws of 1996, for:  
 30 Loan contracts for low rent public housing. No funds shall be made  
 31 available until a plan which includes a draft request for proposals  
 32 has been submitted to the chairs of the senate and assembly housing  
 33 committees and approved by the director of the budget. In any event,  
 34 no expenditure shall be made pursuant to this appropriation prior to  
 35 October 1, 1994 (01347607) ..... (re. \$7,294,000)

36 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,  
 37 section 1, of the laws of 1996, for: Loan contracts for public  
 38 housing (01347407) ..... (re. \$50,000)

39 URBAN INITIATIVES (CCP)

40 Housing Program Fund (376)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Program Improvement/Change Purpose

2 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
3 added by chapter 53, section 5, of the laws of 2008, is hereby  
4 amended and reappropriated to read:

5 For the payment of grants and loans to qualified community based not-  
6 for-profit organizations for a specific work or series of works for  
7 the revitalization and improvement of housing and local commercial  
8 and service facilities in a geographically defined neighborhood  
9 consistent with the determination of eligible neighborhoods under  
10 article XVI-A of the private housing finance law except that  
11 notwithstanding subdivision 2 of section 922 of such article [such  
12 grants shall not exceed \$100,000 and except that] qualified organ-  
13 izations shall serve only cities with populations of [53,000] 25,000  
14 or more as determined by the U.S. Census of 2000 (08120807) .....  
15 3,500,000 ..... (re. \$3,500,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2006, is  
17 hereby amended and reappropriated to read:

18 For the payment of grants and loans to qualified community based not-  
19 for-profit organizations for a specific work or series of works for  
20 the revitalization and improvement of housing and local commercial  
21 and service facilities in a geographically defined neighborhood  
22 consistent with the determination of eligible neighborhoods under  
23 article XVI-A of the private housing finance law except that  
24 notwithstanding subdivision 2 of section 922 of such article [such  
25 grants shall not exceed \$100,000 and except that] qualified organ-  
26 izations shall serve only cities with populations of [53,000] 25,000  
27 or more as determined by the U.S. Census of 2000 (08L606G8) .....  
28 1,500,000 ..... (re. \$825,000)

29 ACCESS TO HOME PROGRAM (CCP)

30 Housing Program Fund (376)

31 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
32 section 5, of the laws of 2008:

33 For allocation as follows: For contract with eligible applicants to  
34 provide financial assistance for the actual costs of an access to  
35 home program. The financial assistance shall be either in the form  
36 of grants or loans. No funds shall be expended from this appropri-  
37 ation until the director of the budget has approved the financial  
38 plan submitted by the housing trust fund on behalf of the access to  
39 home program in such detail as required by the director of the budg-  
40 et (08110807) ... 4,000,000 ..... (re. \$4,000,000)

41 INFRASTRUCTURE DEVELOPMENT DEMONSTRATION PROGRAM (CCP)

42 Housing Program Fund (376)

43 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 2 section 5, of the laws of 2008:  
 3 To provide funds to eligible applicants for infrastructure improve-  
 4 ments, such as sewer, water & utility lines, in connection with the  
 5 building of affordable housing projects pursuant to section 59-e of  
 6 the private housing finance law (08100807) .....  
 7 5,000,000 ..... (re. \$5,000,000)

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	14,788,000	0
4 Special Revenue Funds - Federal ....	8,241,000	14,160,000
5 Special Revenue Funds - Other .....	0	0
6	-----	-----
7 All Funds .....	23,029,000	14,160,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
11 Fund Type				
12	-----	-----	-----	-----
13 GF-St/Local	14,788,000	0	0	14,788,000
14 SR-Federal	8,241,000	0	0	8,241,000
15 SR-Other	0	0	0	0
16	-----	-----	-----	-----
17 All Funds	23,029,000	0	0	23,029,000
18	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM ..... 23,029,000  
 21 .....

22 General Fund / State Operations  
 23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular ..... 11,548,000  
 26 Temporary service ..... 325,000  
 27 Holiday/overtime compensation ..... 19,000  
 28 .....

29 Amount available for personal service ..... 11,892,000  
 30 .....

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 151,000  
 33 Travel ..... 192,000  
 34 Contractual services ..... 2,353,000  
 35 Equipment ..... 200,000  
 36 .....

37 Amount available for nonpersonal service ..... 2,896,000  
 38 .....

39 Program account subtotal ..... 14,788,000  
 40 .....

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Equal Employment Opportunity Account	
4	For services and expenses related to equal	
5	employment opportunity program enforcement	
6	activities .....	4,371,000
7		-----
8	Program account subtotal .....	4,371,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	FHAP-Type I Account	
13	For services and expenses related to fair	
14	housing assistance program enforcement	
15	activities .....	3,870,000
16		-----
17	Program account subtotal .....	3,870,000
18		-----
19	Total new appropriations for state operations and aid to	
20	localities .....	23,029,000
21		=====



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations  
3 Federal Operating Grants Fund - 290  
4 Federal Equal Employment Opportunity Account

5 By chapter 53, section 1, of the laws of 2008:  
6 For services and expenses related to equal employment opportunity  
7 program enforcement activities ... 3,702,000 ..... (re. \$3,702,000)

8 By chapter 53, section 1, of the laws of 2007:  
9 Maintenance undistributed  
10 For the grant period October 1, 2006 to September 30, 2007 .....  
11 1,351,000 ..... (re. \$1,351,000)  
12 For the grant period October 1, 2007 to September 30, 2008 .....  
13 1,351,000 ..... (re. \$1,351,000)

14 By chapter 53, section 1, of the laws of 2006:  
15 Maintenance undistributed  
16 For the grant period October 1, 2006 to September 30, 2007 .....  
17 1,351,000 ..... (re. \$1,351,000)

18 Special Revenue Funds - Federal / State Operations  
19 Federal Operating Grants Fund - 290  
20 FHAP-Type I Account

21 By chapter 53, section 1, of the laws of 2008:  
22 For services and expenses related to fair housing assistance program  
23 enforcement activities ... 3,202,000 ..... (re. \$3,202,000)

24 By chapter 53, section 1, of the laws of 2007:  
25 Maintenance undistributed  
26 For the grant period October 1, 2006 to September 30, 2007 .....  
27 1,101,000 ..... (re. \$1,101,000)  
28 For the grant period October 1, 2007 to September 30, 2008 .....  
29 1,101,000 ..... (re. \$1,101,000)

30 By chapter 53, section 1, of the laws of 2006:  
31 Maintenance undistributed  
32 For the grant period October 1, 2006 to September 30, 2007 .....  
33 1,001,000 ..... (re. \$1,001,000)

34 Total reappropriations for state operations and aid to  
35 localities ..... 14,160,000  
36 =====

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	11,060,000	30,449,842
4 Special Revenue Funds - Federal ....	1,077,177,000	904,077,000
5 Special Revenue Funds - Other .....	95,478,000	22,782,000
6 Enterprise Funds .....	10,002,000,000	0
7	-----	-----
8 All Funds .....	11,185,715,000	957,308,842
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	1,772,000	9,288,000	0	11,060,000
15 SR-Federal	587,888,000	489,289,000	0	1,077,177,000
16 SR-Other	95,048,000	430,000	0	95,478,000
17 Enterprise	10,002,000,000	0	0	10,002,000,000
18	-----	-----	-----	-----
19 All Funds	10,686,708,000	499,007,000	0	11,185,715,000
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM ..... 544,888,000  
 23 .....

24 Special Revenue Funds - Federal / State Operations  
 25 Unemployment Insurance Administration Fund - 480

26 For services and expenses of administering  
 27 unemployment insurance programs, job  
 28 service programs, workforce investment act  
 29 programs, employability development  
 30 programs, other miscellaneous programs,  
 31 and a reserve for unanticipated funding,  
 32 pursuant to federal grants and contracts.  
 33 A portion of this appropriation may be  
 34 used to provide information and advice  
 35 regarding unemployment insurance benefit  
 36 appeals and hearing assistance. A portion  
 37 of this appropriation may be transferred  
 38 to aid to localities.  
 39 Notwithstanding section 135 of the civil  
 40 service law, the commissioner of the  
 41 department of labor, subject to approval  
 42 of the director of the budget, is hereby  
 43 authorized to grant additional compen-  
 44 sation to employees of the department of

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 labor whose positions are funded in whole  
2 or in part by the disabled veterans'  
3 outreach program specialists and/or local  
4 veterans' employment representative grant  
5 or grants based on merit as determined  
6 pursuant to the performance incentive  
7 program provided for in the grant consist-  
8 ent with the terms of the grant and appli-  
9 cable provisions of federal law. The  
10 payment of such extra compensation shall  
11 be in addition to and shall not be part of  
12 an employee's basic annual salary and  
13 shall not affect or impair any performance  
14 advancement payments, performance awards,  
15 longevity payments or other rights or  
16 benefits to which an employee may be enti-  
17 tled. Furthermore, any additional compen-  
18 sation payable pursuant to this subdivi-  
19 sion shall not be included as compensation  
20 for retirement purposes. The amount appro-  
21 priated herein shall also include any  
22 moneys credited to the reemployment  
23 service fund, created pursuant to chapter  
24 589 of the laws of 1998, as costs are  
25 incurred for allowable services pursuant  
26 to chapter 589 of the laws of 1998, up to  
27 \$16,000,000 credited to the unemployment  
28 insurance control fund, created pursuant  
29 to chapter 5 of the laws of 2000, as costs  
30 are incurred for allowable services pursu-  
31 ant to chapter 5 of the laws of 2000, any  
32 funds credited to the career resource  
33 network account, as costs are incurred,  
34 any funds credited to the unemployment  
35 insurance renovation sub fund as costs are  
36 incurred, and any Reed act funds that may  
37 be made available to this state under  
38 section 903 of the social security act as  
39 amended and in accordance with federal  
40 regulations, to be used under the direc-  
41 tion of the New York state department of  
42 labor subject to approval of the director  
43 of the budget to pay the administrative  
44 expenses of the employment security  
45 program, including the administration of  
46 the unemployment insurance law and the  
47 administration of state public employment  
48 offices. Notwithstanding section 581-b of  
49 the labor law, or any other provision of  
50 law to the contrary, when annual contrib-  
51 utions paid into the reemployment services  
52 fund by all eligible employers exceed



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1 \$35,000,000, any further contributions for  
2 the remainder of such year may be used for  
3 services and expenses of the unemployment  
4 insurance systems modernization project .... 478,288,000  
5 For services and expenses of administering  
6 federal programs under the American Recov-  
7 ery and Reinvestment Act of 2009, includ-  
8 ing but not limited to funding for the  
9 administration of the unemployment benefit  
10 extension and unemployment insurance week-  
11 ly benefit increase. Funds appropriated  
12 herein shall be subject to all applicable  
13 reporting and accountability requirements  
14 contained in the American Recovery and  
15 Reinvestment Act of 2009 ..... 9,600,000  
16 For services and expenses of administering  
17 federal programs under the American Recov-  
18 ery and Reinvestment Act of 2009, includ-  
19 ing but not limited to funding for the  
20 administration of unemployment moderniza-  
21 tion. The amount appropriated herein shall  
22 also include an amount up to \$20,000,000,  
23 not to exceed the unobligated balance of  
24 funds made available to this state pursu-  
25 ant to Section 2003(a) of the American  
26 Recovery and Reinvestment Act of 2009  
27 (Public Law 111-5) and under section 903  
28 of the social security act as amended and  
29 in accordance with federal regulations, to  
30 be used under the direction of the New  
31 York State Department of Labor subject to  
32 approval of the director of the budget to  
33 pay the administrative expenses of the  
34 employment security program, including the  
35 administration of the unemployment insur-  
36 ance law and the administration of state  
37 public employment offices. Funds appropri-  
38 ated herein shall be subject to all appli-  
39 cable reporting and accountability  
40 requirements contained in the American  
41 Recovery and Reinvestment Act of 2009 ..... 35,000,000  
42 For services and expenses of administering  
43 federal programs under the American Recov-  
44 ery and Reinvestment Act of 2009, includ-  
45 ing but not limited to funding for the  
46 administration of employment services,  
47 reemployment services, and workforce  
48 investment act. A portion of this appro-  
49 priation may be transferred to aid to  
50 localities. Funds appropriated herein  
51 shall be subject to all applicable report-  
52 ing and accountability requirements

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1 contained in the American Recovery and  
2 Reinvestment Act of 2009 ..... 17,500,000  
3 For services and expenses of administering  
4 federal programs under the American Recov-  
5 ery and Reinvestment Act of 2009, includ-  
6 ing but not limited to funding for the  
7 administration of trade adjustment assist-  
8 ance. Funds appropriated herein shall be  
9 subject to all applicable reporting and  
10 accountability requirements contained in  
11 the American Recovery and Reinvestment Act  
12 of 2009 ..... 4,500,000  
13 -----  
14 Program account subtotal ..... 544,888,000  
15 -----

16 EMPLOYMENT AND TRAINING PROGRAM ..... 503,250,000  
17 -----

18 General Fund / Aid to Localities  
19 Local Assistance Account - 001

20 For services and expenses of the Consortium  
21 for Worker Education Workforce Development  
22 Program ..... 455,000  
23 For services and expenses of the Consortium  
24 for Worker Education Workplace Literacy  
25 Program ..... 225,000  
26 For services and expenses of the Western New  
27 York Council on Occupational Safety and  
28 Health ..... 226,000  
29 For services and expenses of Domestic  
30 Violence Program of the Cornell University  
31 Labor Extension School in conjunction with  
32 NYS AFL-CIO ..... 90,000  
33 For services and expenses of WNYCOSH Special  
34 training, education, safety and Health  
35 programs and meetings for WNY Employers  
36 and employees ..... 181,000  
37 For services and expenses of the Workforce  
38 Development Institute AFL-CIO for work-  
39 force Training, education and program  
40 development Initiatives ..... 4,823,000  
41 For services and expenses of the displaced  
42 homemaker program to continue the opera-  
43 tion of existing displaced homemaker  
44 centers. Of the amount appropriated here-  
45 in, up to \$105,000 may be allocated to  
46 support annual program administration  
47 costs ..... 2,200,000  
48 For services and expenses of Jobs for Youth  
49 according to the following sub-schedule ..... 1,088,000

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1 sub-schedule

2	Henry Street Settlement .....	155,747
3	Laguardia Community College .....	141,061
4	Research Foundation of SUNY .....	208,700
5	Southeast Bronx Neighborhood	
6	Centers, Inc .....	208,700
7	Syracuse Model Neighborhood	
8	Facility, Inc. ....	186,896
9	YWCA of Western New York .....	186,896
10		-----
11	Program account subtotal .....	9,288,000
12		-----

13 Special Revenue Funds - Federal / Aid to Localities  
 14 Federal Workforce Investment Act Fund - 486  
 15 Federal Emergency Employment Act Account

16 For the administration and operation of  
 17 employment and training programs as funded  
 18 by grants under the workforce investment  
 19 act, public law 105-220, including grants  
 20 to other governmental units, community-  
 21 based organizations, non-profit and for  
 22 profit organizations, suballocations to  
 23 state departments and agencies and a  
 24 portion may be transferred to state oper-  
 25 ations, according to the following:  
 26 For services and expenses of adult, youth  
 27 and dislocated worker employment and  
 28 training local workforce investment area  
 29 programs and statewide rapid response  
 30 activities ..... 172,295,000  
 31 For services and expenses of statewide  
 32 activities, including but not limited to  
 33 state administration and technical assist-  
 34 ance to local workforce investment areas,  
 35 pursuant to an expenditure plan approved  
 36 by the director of the budget. Of the  
 37 moneys appropriated herein for statewide  
 38 activities, the state workforce investment  
 39 board shall assist the governor in devel-  
 40 oping programs and identifying activities  
 41 to be funded through the statewide reserve  
 42 pursuant to section 134 of the federal  
 43 workforce investment act, PL 105-220, and  
 44 the commissioner of labor shall period-  
 45 ically report to the state workforce  
 46 investment board on such programs and  
 47 activities which shall be developed giving  
 48 consideration to the strategic training

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1 alliance program and other existing  
2 programs.  
3 Of the amount appropriated herein, subject  
4 to the approval of the director of the  
5 budget, up to \$1,500,000 may be made  
6 available through transfer or suballo-  
7 cation to the office of children and fami-  
8 ly services, in accordance with a memoran-  
9 dum of understanding with the office of  
10 children and family services, to award to  
11 selected county youth bureaus for eligible  
12 workforce development programs including  
13 activities for at-risk youth.

14 Statewide employment and training activities  
15 may include one-to-one business advisement  
16 and training for qualified enrollees of  
17 the self-employment assistance program  
18 which may be operated by the state's small  
19 business development centers or the entre-  
20 preneurial assistance program ..... 25,994,000

21 For services and expenses of miscellaneous  
22 workforce investment act, public law 105-  
23 220 national reserve grants and other  
24 federal employment and training grants and  
25 federally administered programs ..... 40,000,000

26 For services and expenses of administering  
27 federal programs under the American Recov-  
28 ery and Reinvestment Act of 2009 including  
29 but not limited to funding for services  
30 and expenses of youth employment and  
31 training local workforce investment area  
32 programs, statewide rapid response activ-  
33 ities, statewide employment and training  
34 activities, including state administration  
35 and technical assistance to local work-  
36 force investment areas, pursuant to an  
37 expenditure plan approved by the director  
38 of the budget. Of the moneys appropriated  
39 herein for statewide activities, the state  
40 workforce investment board shall assist  
41 the governor in developing programs and  
42 identifying activities to be funded  
43 through the statewide reserve pursuant to  
44 section 134 of the federal workforce  
45 investment act, PL 105-220, and the  
46 commissioner of labor shall periodically  
47 report to the state workforce investment  
48 board on such programs and activities  
49 which shall be developed. A portion of  
50 this appropriation may be transferred to  
51 state operations. Funds appropriated here-

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 in shall be subject to all applicable  
 2 reporting and accountability requirements  
 3 contained in the American Recovery and  
 4 Reinvestment Act of 2009 ..... 73,000,000

5 For services and expenses of administering  
 6 federal programs under the American Recov-  
 7 ery and Reinvestment Act of 2009 includ-  
 8 ing but not limited to funding for  
 9 services and expenses of adult employment  
 10 and training local workforce investment  
 11 area programs, statewide rapid response  
 12 activities, statewide employment and  
 13 training activities, including state  
 14 administration and technical assistance to  
 15 local workforce investment areas, pursuant  
 16 to an expenditure plan approved by the  
 17 director of the budget. Of the moneys  
 18 appropriated herein for statewide activ-  
 19 ities, the state workforce investment  
 20 board shall assist the governor in devel-  
 21 oping programs and identifying activities  
 22 to be funded through the statewide reserve  
 23 pursuant to section 134 of the federal  
 24 workforce investment act, PL 105-220, and  
 25 the commissioner of labor shall period-  
 26 ically report to the state workforce  
 27 investment board on such programs and  
 28 activities which shall be developed. A  
 29 portion of this appropriation may be  
 30 transferred to state operations. Funds  
 31 appropriated herein shall be subject to  
 32 all applicable reporting and accountabil-  
 33 ity requirements contained in the American  
 34 Recovery and Reinvestment Act of 2009 ..... 32,000,000

35 For services and expenses of administering  
 36 federal programs under the American Recov-  
 37 ery and Reinvestment Act of 2009 including  
 38 but not limited to funding for services  
 39 and expenses of dislocated worker employ-  
 40 ment and training local workforce invest-  
 41 ment area programs, statewide rapid  
 42 response activities, statewide employment  
 43 and training activities, including state  
 44 administration and technical assistance to  
 45 local workforce investment areas, pursuant  
 46 to an expenditure plan approved by the  
 47 director of the budget. Of the moneys  
 48 appropriated herein for statewide activ-  
 49 ities, the state workforce investment  
 50 board shall assist the governor in devel-  
 51 oping programs and identifying activities  
 52 to be funded through the statewide reserve



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1 pursuant to section 134 of the federal  
2 workforce investment act, PL 105-220, and  
3 the commissioner of labor shall period-  
4 ically report to the state workforce  
5 investment board on such programs and  
6 activities which shall be developed. A  
7 portion of this appropriation may be  
8 transferred to state operations. Funds  
9 appropriated herein shall be subject to  
10 all applicable reporting and accountabil-  
11 ity requirements contained in the American  
12 Recovery and Reinvestment Act of 2009 ..... 71,000,000  
13 For services and expenses of administering  
14 federal programs under the American Recov-  
15 ery and Reinvestment Act of 2009 including  
16 but not limited to funding for services  
17 and expenses of miscellaneous workforce  
18 investment act, public law 105-220  
19 national reserve grants and other federal  
20 employment and training grants and feder-  
21 ally administered programs, including WIA  
22 National Activities. A portion of this  
23 appropriation may be transferred to state  
24 operations. Funds appropriated herein  
25 shall be subject to all applicable report-  
26 ing and accountability requirements  
27 contained in the American Recovery and  
28 Reinvestment Act of 2009 ..... 50,000,000  
29 For services and expenses of administering  
30 federal programs under the American Recov-  
31 ery and Reinvestment Act of 2009 including  
32 but not limited to funding for services  
33 and expenses of miscellaneous workforce  
34 investment act, public law 105-220  
35 national reserve grants and other federal  
36 employment and training grants and feder-  
37 ally administered programs, including WIA  
38 Competitive Grants. A portion of this  
39 appropriation may be transferred to state  
40 operations. Funds appropriated herein  
41 shall be subject to all applicable report-  
42 ing and accountability requirements  
43 contained in the American Recovery and  
44 Reinvestment Act of 2009 ..... 25,000,000  
45 -----  
46 Program account subtotal ..... 489,289,000  
47 -----

48 Special Revenue Funds - Other / State Operations  
49 Unemployment Insurance Interest and Penalty Fund - 482

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses of the department	
2	of labor employment and training programs.	
3		
	PERSONAL SERVICE	
4	Personal service--regular .....	2,847,000
5		-----
6		
	NONPERSONAL SERVICE	
7	Supplies and materials .....	19,000
8	Travel .....	77,000
9	Contractual services .....	406,000
10	Equipment .....	21,000
11	Fringe benefits .....	1,263,000
12	Indirect costs .....	40,000
13		-----
14	Amount available for nonpersonal service .....	1,826,000
15		-----
16	Program fund subtotal .....	4,673,000
17		-----
18	EMPLOYMENT RELATIONS BOARD PROGRAM .....	1,772,000
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22		
	PERSONAL SERVICE	
23	Personal service--regular .....	1,269,000
24	Temporary service .....	34,000
25		-----
26	Amount available for personal service .....	1,303,000
27		-----
28		
	NONPERSONAL SERVICE	
29	Supplies and materials .....	36,000
30	Travel .....	33,000
31	Contractual services .....	375,000
32	Equipment .....	25,000
33		-----
34	Amount available for nonpersonal service .....	469,000
35		-----
36	Program account subtotal .....	1,772,000
37		-----
38	LABOR STANDARDS PROGRAM .....	28,197,000
39		-----



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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Other / State Operations  
 2 Training and Education Program on Occupational Safety  
 3 and Health Fund - 305  
 4 OSHA-Training and Education Account

5 For services and expenses related to labor  
 6 standards program enforcement activities.

7 PERSONAL SERVICE

8 Personal service--regular ..... 6,776,000  
 9 Temporary service ..... 40,000  
 10 Holiday/overtime compensation ..... 2,000  
 11 -----  
 12 Amount available for personal service ..... 6,818,000  
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials ..... 81,000  
 16 Travel ..... 160,000  
 17 Contractual services ..... 1,055,000  
 18 Equipment ..... 57,000  
 19 Fringe benefits ..... 3,011,000  
 20 Indirect costs ..... 273,000  
 21 -----  
 22 Amount available for nonpersonal service ..... 4,637,000  
 23 -----  
 24 Program account subtotal ..... 11,455,000  
 25 -----

26 Special Revenue Funds - Other / State Operations  
 27 Child Performer Protection Fund - 025  
 28 DOL-Child Performer Protection Account

29 For services and expenses related to labor  
 30 standards program enforcement activities.

31 PERSONAL SERVICE

32 Personal service--regular ..... 417,000  
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 8,000  
 36 Travel ..... 18,000  
 37 Contractual services ..... 40,000  
 38 Equipment ..... 4,000  
 39 Fringe benefits ..... 196,000  
 40 Indirect costs ..... 17,000  
 41 -----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Amount available for nonpersonal service ..... 283,000  
 2 -----  
 3 Program account subtotal ..... 700,000  
 4 -----

5 Special Revenue Funds - Other / State Operations  
 6 Miscellaneous Special Revenue Fund - 339  
 7 DOL-Fee and Penalty Account

8 For services and expenses related to labor  
 9 standards program enforcement activities.

10 PERSONAL SERVICE

11 Personal service--regular ..... 7,131,000  
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials ..... 71,000  
 15 Travel ..... 174,000  
 16 Contractual services ..... 853,000  
 17 Equipment ..... 49,000  
 18 Fringe benefits ..... 3,338,000  
 19 Indirect costs ..... 275,000  
 20 -----  
 21 Amount available for nonpersonal service ..... 4,760,000  
 22 -----  
 23 Program account subtotal ..... 11,891,000  
 24 -----

25 Special Revenue Funds - Other / State Operations  
 26 Miscellaneous Special Revenue Fund - 339  
 27 BA - Public Work Enforcement Account

28 For services and expenses to implement chap-  
 29 ter 511 of the laws of 1995 as amended by  
 30 chapter 513 of the laws of 1997, chapter  
 31 655 of the laws of 1999, chapter 376 of  
 32 the laws of 2003 and chapter 407 of the  
 33 laws of 2005.

34 PERSONAL SERVICE

35 Personal service--regular ..... 2,379,000  
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials ..... 32,000  
 39 Travel ..... 123,000  
 40 Contractual services ..... 383,000

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## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment .....	29,000
2	Fringe benefits .....	1,119,000
3	Indirect costs .....	86,000
4		-----
5	Amount available for nonpersonal service .....	1,772,000
6		-----
7	Program account subtotal .....	4,151,000
8		-----
9	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....	42,608,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Training and Education Program on Occupational Safety	
13	and Health Fund - 305	
14	Occupational Safety and Health Inspection Account	
15	For services and expenses related to occupa-	
16	tional safety and health program enforce-	
17	ment activities.	
18		
	PERSONAL SERVICE	
19	Personal service--regular .....	12,787,000
20	Holiday/overtime compensation .....	6,000
21		-----
22	Amount available for personal service .....	12,793,000
23		-----
24		
	NONPERSONAL SERVICE	
25	Supplies and materials .....	138,000
26	Travel .....	741,000
27	Contractual services .....	3,402,000
28	Equipment .....	511,000
29	Fringe benefits .....	5,650,000
30	Indirect costs .....	512,000
31		-----
32	Amount available for nonpersonal service .....	10,954,000
33		-----
34	Program account subtotal .....	23,747,000
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Training and Education Program on Occupational Safety	
38	and Health Fund - 305	
39	OSHA-Training and Education Account	
40	For services and expenses related to occupa-	
41	tional safety and health program enforce-	
42	ment activities, services and expenses	
43	associated with reporting requirements	



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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 included in the workers' compensation  
2 reform law of 2007 as well as activities  
3 previously funded from the department of  
4 labor general fund administration appro-  
5 priation.

6 PERSONAL SERVICE

7 Personal service--regular ..... 3,692,000  
8 Temporary service ..... 34,000  
9 Holiday/overtime compensation ..... 1,000  
10 -----  
11 Amount available for personal service ..... 3,727,000  
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials ..... 42,000  
15 Travel ..... 160,000  
16 Contractual services ..... 7,296,000  
17 Equipment ..... 89,000  
18 Fringe benefits ..... 1,646,000  
19 Indirect costs ..... 150,000  
20 -----  
21 Amount available for nonpersonal service ..... 9,383,000  
22 -----  
23 Program account subtotal ..... 13,110,000  
24 -----

25 Special Revenue Funds - Other / State Operations  
26 Miscellaneous Special Revenue Fund - 339  
27 DOL-Fee and Penalty Account

28 For services and expenses related to occupa-  
29 tional safety and health program enforce-  
30 ment activities.

31 PERSONAL SERVICE

32 Personal service--regular ..... 2,990,000  
33 Temporary service ..... 24,000  
34 Holiday/overtime compensation ..... 24,000  
35 -----  
36 Amount available for personal service ..... 3,038,000  
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials ..... 28,000  
40 Travel ..... 119,000  
41 Contractual services ..... 531,000  
42 Equipment ..... 66,000

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fringe benefits .....	1,422,000
2	Indirect costs .....	117,000
3		-----
4	Amount available for nonpersonal service .....	2,283,000
5		-----
6	Program account subtotal .....	5,321,000
7		-----
8	Special Revenue Funds - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Hazard Abatement Account	
11	For payment of state aid to local govern-	
12	ments pursuant to the provisions of chap-	
13	ter 729 of the laws of 1980 for the	
14	purposes of hazard abatement .....	430,000
15		-----
16	Program account subtotal .....	430,000
17		-----
18	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .....	10,065,000,000
19		-----
20	Special Revenue Funds - Federal / State Operations	
21	Unemployment Insurance Occupational Training Fund - 484	
22	For the payment of expenses and allowances	
23	to authorized enrollees under approved	
24	employment and training programs .....	21,500,000
25	For payment of expenses, including trade	
26	readjustment allowance benefits, and	
27	allowances to authorized enrollees under	
28	approved employment and training programs	
29	and funds that are made available to this	
30	state under the American Recovery and	
31	Reinvestment Act of 2009. Funds appropri-	
32	ated herein shall be subject to all appli-	
33	cable reporting and accountability	
34	requirements contained in such act .....	21,500,000
35		-----
36	Program fund subtotal .....	43,000,000
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Interest Assessment Account	
41	For payment of interest costs due on	
42	advances from the federal unemployment	
43	account under title XII of the social	
44	security act (42 U.S. code sections 1321-	
45	1324). Funds appropriated herein shall not	

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1 be used in whole or in part for any  
 2 purpose or in any manner which would  
 3 permit substitution for, or reduction in,  
 4 federal funds for unemployment insurance  
 5 administration or would cause the United  
 6 States government to withhold any part of  
 7 an administrative grant which would other-  
 8 wise be made ..... 20,000,000  
 9 -----  
 10 Program account subtotal ..... 20,000,000  
 11 -----

12 Enterprise Funds / State Operations  
 13 Unemployment Insurance Benefit Fund - 481

14 For payment of unemployment insurance bene-  
 15 fits pursuant to article 18 of the labor  
 16 law or as authorized by the federal  
 17 government through the disaster unemploy-  
 18 ment assistance program ..... 6,000,000,000

19 For payment of unemployment insurance bene-  
 20 fits pursuant to article 18 of the labor  
 21 law or as authorized by the federal  
 22 government through the disaster unemploy-  
 23 ment assistance program including any  
 24 funds that are made available to this  
 25 state under the American Recovery and  
 26 Reinvestment Act of 2009, including but  
 27 not limited to funding for the extension  
 28 of the emergency unemployment compensation  
 29 program, also referred to as EUC 08, and  
 30 the federal additional compensation  
 31 program. Funds appropriated herein shall  
 32 be subject to all applicable reporting and  
 33 accountability requirements contained in  
 34 the American Recovery and Reinvestment Act  
 35 of 2009. Up to 20% of the amount appropri-  
 36 ated herein may be interchanged with any  
 37 other American Recovery and Reinvestment  
 38 Act of 2009 unemployment insurance benefit  
 39 appropriation subject to the approval of  
 40 the director of the budget ..... 3,139,000,000

41 For payment of unemployment insurance bene-  
 42 fits pursuant to article 18 of the labor  
 43 law or as authorized by the federal  
 44 government through the disaster unemploy-  
 45 ment assistance program including any  
 46 funds that are made available to this  
 47 state under the American Recovery and  
 48 Reinvestment Act of 2009, including but  
 49 not limited to funding for the federal  
 50 unemployment insurance modernization



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1 program. Funds appropriated herein shall  
2 be subject to all applicable reporting and  
3 accountability requirements contained in  
4 the American Recovery and Reinvestment Act  
5 of 2009. Up to 20% of the amount appropri-  
6 ated herein may be interchanged with any  
7 other American Recovery and Reinvestment  
8 Act of 2009 unemployment insurance benefit  
9 appropriation subject to the approval of  
10 the director of the budget ..... 413,000,000  
11 For payment of unemployment insurance bene-  
12 fits pursuant to article 18 of the labor  
13 law or as authorized by the federal  
14 government through the disaster unemploy-  
15 ment assistance program including any  
16 funds that are made available to this  
17 state under the American Recovery and  
18 Reinvestment Act of 2009, including but  
19 not limited to funding for the extended  
20 benefit program. Funds appropriated here-  
21 in shall be subject to all applicable  
22 reporting and accountability requirements  
23 contained in the American Recovery and  
24 Reinvestment Act of 2009. Up to 20% of the  
25 amount appropriated herein may be inter-  
26 changed with any other American Recovery  
27 and Reinvestment Act of 2009 unemployment  
28 insurance benefit appropriation subject to  
29 the approval of the director of the budget  
30 ..... 450,000,000  
31 .....  
32 Program fund subtotal ..... 10,002,000,000  
33 .....  
34 Total new appropriations for state operations and aid to  
35 localities ..... 11,185,715,000  
36 =====  
37 Maintenance Undistributed  
38 For services and expenses or for contract  
39 with municipalities and/or private not-  
40 for-profit agencies for the amounts herein  
41 provided:  
42 General Fund / Aid to Localities  
43 Community Projects Fund - 007  
44 Account CC  
45 ACTORS FUND OF AMERICA, INC. .... 50,000  
46 BADEN STREET SETTLEMENT ..... 280,200  
47 CENTRAL NEW YORK LABOR COUNCIL ..... 10,000

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	CHINESE-AMERICAN PLANNING COUNCIL, INC. ....	255,000
2	CORNELL UNIVERSITY, ILR, INSTITUTE FOR WOMEN AND WORK .....	100,000
3	GRAND STREET SETTLEMENT, INC. ....	87,000
4	NEW YORK COMMITTEE FOR OCCUPATIONAL SAFETY & HEALTH, INC. ....	300,000
5	ROBERT F. WAGNER LABOR ARCHIVES .....	28,000
6	THE HARRY VAN ARSDALE SCHOOL FOR LABOR STUDIES .....	7,500
7	THE MOUNT SINAI - IRVING J. SELIKOFF CENTER .....	175,000
8	UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK .....	103,000
9	UTICA DISLOCATED WORKER .....	634,000
10	Maintenance Undistributed	
11	For services and expenses or for contracts	
12	with municipalities and/or private not-	
13	for-profit agencies for the amounts herein	
14	provided:	
15	General Fund / Aid to Localities	
16	Community Projects Fund - 007	
17	Account CC	
18	BADEN STREET SETTLEMENT OF ROCHESTER, INC. ....	100,000
19	BUFFALO BUILDING TRADES .....	3,000
20	BUSINESS OUTREACH CENTER NETWORK, INC. ....	5,000
21	CAPITAL DISTRICT WOMEN'S EMPLOYMENT AND	
22	RESOURCE CENTER, INC. ....	4,000
23	CAPITAL REGION WORKFORCE DEVELOPMENT CENTER,	
24	INC. ....	17,000
25	CENTER FOR THE WOMEN OF NEW YORK .....	20,000
26	CENTRAL NEW YORK LABOR AGENCY, INC. ....	50,000
27	CHINATOWN MANPOWER PROJECT, INC. ....	2,000
28	FORT GREENE STRATEGIC NEIGHBORHOOD ACTION	
29	PARTNERSHIP, INC. ....	5,000
30	GAY MEN'S HEALTH CRISIS, INC. ....	5,000
31	HOPE PROGRAMS, INC. ....	4,500
32	LA ASOCIACION BENEFICA CULTURAL FATHER	
33	BILLINI .....	5,000
34	LONG ISLAND WORKS COALITION, INC. ....	2,000
35	MAN UP, INC. ....	10,000
36	MOUNT VERNON YOUTH BUREAU .....	20,000
37	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS,	
38	INC. ....	10,000
39	NEW WORLD CREATION RESOURCE CENTER, INC. ....	2,500
40	NEW YORK STATE LABOR RELIGION COALITION,	
41	INC. ....	5,000
42	OPPORTUNITIES FOR A BETTER TOMORROW, INC. ....	5,000
43	ROCKLAND COUNTY YOUTH BUREAU .....	25,000
44	SOLAR ENERGY CONSORTIUM .....	10,000
45	STATEN ISLAND EMPLOYMENT EDUCATION CONSORTI-	
46	UM, INC. ....	5,000
47	UNITED JEWISH COUNCIL OF THE EAST SIDE, INC. ....	198,000
48	WESTCHESTER COMMUNITY COLLEGE .....	5,000



DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	WORKFORCE DEVELOPMENT INSTITUTE, INC. ....	5,000
2	General Fund / Aid to Localities	
3	Community Projects Fund - 007	
4	Account EE	
5	CNY LABOR AGENCY, INC .....	5,000

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM

2 General Fund / Aid to Localities  
3 Local Assistance Account - 001

4 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
5 amended by chapter 496, section 3, of the laws of 2008, is hereby  
6 amended and reappropriated to read:

7 For grants to a school district located in a city with a population of  
8 one million or more for improvements in ventilation and air temper-  
9 ature conditions in public school cafeterias that will be made  
10 pursuant to the recommendation of the report required by chapter 4  
11 of the laws of 2008 and a plan developed by the commissioner of  
12 labor, in consultation with the employee representative for the  
13 employees in such school cafeterias, the city and the school  
14 district, and approved by the director of budget in consultation  
15 with the state education department. Funds appropriated herein may  
16 be used, at the option of the school district, in lieu of or to  
17 supplement the apportionments available pursuant to subdivisions 6,  
18 6-c, 6-e and 6-f of section 3602 of the education law and subdivi-  
19 sion 14 of section 3641 of the education law, provided that the  
20 total of such apportionments, less any semiannual payments of inter-  
21 est computed pursuant to subparagraph 2 of paragraph e of subdivi-  
22 sion 6 of section 3602 of the education law plus the grants payable  
23 pursuant to this appropriation for the total project costs of any  
24 project, shall not exceed such total project costs, provided further  
25 that where the school district opts to use the funds provided pursu-  
26 ant to this appropriation to supplement the apportionments payable  
27 for approved project costs pursuant to subdivisions 6, 6-c, 6-e and  
28 6-f of section 3602 of the education law and subdivision 14 of  
29 section 3641 of the education law, the funds provided pursuant to  
30 this appropriation shall not otherwise reduce such apportionments.  
31 Except as otherwise authorized in this appropriation, expenditures  
32 from the grants awarded pursuant to this appropriation shall not be  
33 eligible for aid under any other provision of education law. The  
34 director of the budget is hereby authorized to suballocate such  
35 amounts as are necessary to any state department or agency to accom-  
36 plish the purpose of this appropriation .....  
37 [4,606,000] 2,500,000 ..... (re. \$2,500,000)

38 Special Revenue Funds - Federal / State Operations  
39 Unemployment Insurance Administration Fund - 480

40 By chapter 53, section 1, of the laws of 2008:  
41 For services and expenses of administering unemployment insurance  
42 programs, job service programs, workforce investment act programs,  
43 employability development programs, other miscellaneous programs,  
44 and a reserve for unanticipated funding, pursuant to federal grants  
45 and contracts. A portion of this appropriation may be transferred to  
46 aid to localities.  
47 Notwithstanding section 135 of the civil service law, the commissioner  
48 of the department of labor, subject to approval of the director of

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 the budget, is hereby authorized to grant additional compensation to  
2 employees of the department of labor whose positions are funded in  
3 whole or in part by the disabled veterans' outreach program special-  
4 ists and/or local veterans' employment representative grant or  
5 grants based on merit as determined pursuant to the performance  
6 incentive program provided for in the grant consistent with the  
7 terms of the grant and applicable provisions of federal law. The  
8 payment of such extra compensation shall be in addition to and shall  
9 not be part of an employee's basic annual salary and shall not  
10 affect or impair any performance advancement payments, performance  
11 awards, longevity payments or other rights or benefits to which an  
12 employee may be entitled. Furthermore, any additional compensation  
13 payable pursuant to this subdivision shall not be included as  
14 compensation for retirement purposes. The amount appropriated herein  
15 shall also include any moneys credited to the reemployment service  
16 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
17 are incurred for allowable services pursuant to chapter 589 of the  
18 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
19 ance control fund, created pursuant to chapter 5 of the laws of  
20 2000, as costs are incurred for allowable services pursuant to chap-  
21 ter 5 of the laws of 2000, any funds credited to the career resource  
22 network account, as costs are incurred, any funds credited to the  
23 unemployment insurance renovation sub fund as costs are incurred,  
24 and any Reed act funds that may be made available to this state  
25 under section 903 of the social security act as amended and in  
26 accordance with federal regulations, to be used under the direction  
27 of the New York state department of labor subject to approval of the  
28 director of the budget to pay the administrative expenses of the  
29 employment security program, including the administration of the  
30 unemployment insurance law and the administration of state public  
31 employment offices. Notwithstanding section 581-b of the labor law,  
32 or any other provision of law to the contrary, when annual contrib-  
33 utions paid into the reemployment services fund by all eligible  
34 employers exceed \$35,000,000, any further contributions for the  
35 remainder of such year may be used for services and expenses of the  
36 unemployment insurance systems modernization project .....  
37 460,828,000 ..... (re. \$267,007,000)

38 By chapter 53, section 1, of the laws of 2007:  
39 For federal grants during the period October 1, 2007 to March 31, 2008  
40 including the federal year grant period October 1, 2007 to September  
41 30, 2008 and the program year grant period July 1, 2007 to June 30,  
42 2008. The amount appropriated is for services and expenses of admin-  
43 istering unemployment insurance programs, job service programs,  
44 workforce investment act programs, employability development  
45 programs, other miscellaneous programs, and a reserve for unantic-  
46 ipated funding, pursuant to federal grants and contracts.  
47 Notwithstanding section 135 of the civil service law, the commissioner  
48 of the department of labor, subject to approval of the director of  
49 the budget, is hereby authorized to grant additional compensation to  
50 employees of the department of labor whose positions are funded in  
51 whole or in part by the disabled veterans' outreach program special-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1       ists and/or local veterans' employment representative grant or  
2       grants based on merit as determined pursuant to the performance  
3       incentive program provided for in the grant consistent with the  
4       terms of the grant and applicable provisions of federal law. The  
5       payment of such extra compensation shall be in addition to and shall  
6       not be part of an employee's basic annual salary and shall not  
7       affect or impair any performance advancement payments, performance  
8       awards, longevity payments or other rights or benefits to which an  
9       employee may be entitled. Furthermore, any additional compensation  
10      payable pursuant to this subdivision shall not be included as  
11      compensation for retirement purposes. The amount appropriated herein  
12      shall also include any moneys credited to the reemployment service  
13      fund, created pursuant to chapter 589 of the laws of 1998, as costs  
14      are incurred for allowable services pursuant to chapter 589 of the  
15      laws of 1998, any funds credited to the career resource network  
16      account, as costs are incurred up to \$6,000,000 credited to the  
17      unemployment insurance control fund, created pursuant to chapter 5  
18      of the laws of 2000, as costs are incurred for allowable services  
19      pursuant to chapter 5 of the laws of 2000, any funds credited to the  
20      unemployment insurance renovation sub fund as costs are incurred,  
21      and any Reed act funds that may be made available to this state  
22      under section 903 of the social security act as amended and in  
23      accordance with federal regulations, to be used under the direction  
24      of the New York state department of labor subject to approval of the  
25      director of the budget to pay the administrative expenses of the  
26      employment security program, including the administration of the  
27      unemployment insurance law and the administration of state public  
28      employment offices. Notwithstanding section 581-b of the labor law,  
29      or any other provision of law to the contrary, when annual contrib-  
30      utions paid into the reemployment services fund by all eligible  
31      employers exceed \$35,000,000, any further contributions for the  
32      remainder of such year may be used for services and expenses of the  
33      unemployment insurance systems modernization project .....  
34      256,765,000 ..... (re. \$116,764,000)

35   By chapter 53, section 1, of the laws of 2006:  
36   For federal grants during the period October 1, 2006 to March 31, 2007  
37   including the federal year grant period October 1, 2006 to September  
38   30, 2007 and the program year grant period July 1, 2006 to June 30,  
39   2007. The amount appropriated is for services and expenses of admin-  
40   istering unemployment insurance programs, job service programs,  
41   workforce investment act programs, employability development  
42   programs, other miscellaneous programs, and a reserve for unantic-  
43   ipated funding, pursuant to federal grants and contracts. The amount  
44   appropriated herein shall also include any moneys credited to the  
45   reemployment service fund, created pursuant to chapter 589 of the  
46   laws of 1998, as costs are incurred for allowable services pursuant  
47   to chapter 589 of the laws of 1998, any funds credited to the career  
48   resource network account, as costs are incurred up to \$5,000,000  
49   credited to the unemployment insurance control fund, created pursu-  
50   ant to chapter 5 of the laws of 2000, as costs are incurred for  
51   allowable services pursuant to chapter 5 of the laws of 2000, and

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 any funds credited to the unemployment insurance renovation sub fund  
 2 as costs are incurred. Notwithstanding section 581-b of the labor  
 3 law, or any other provision of law to the contrary, when annual  
 4 contributions paid into the reemployment services fund by all eligi-  
 5 ble employers exceed \$35,000,000, any further contributions for the  
 6 remainder of such year may be used for services and expenses of the  
 7 unemployment insurance systems modernization project .....  
 8 220,300,000 ..... (re. \$129,873,000)

9 EMPLOYMENT AND TRAINING PROGRAM

10 General Fund / Aid to Localities  
 11 Local Assistance Account - 001

12 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
 13 496, section 3, of the laws of 2008:

14 For services and expenses of the Western New York Council on Occupa-  
 15 tional Safety and Health ... 226,000 ..... (re. \$226,000)  
 16 For services and expenses of NYS AFL-CIO Workforce Development Insti-  
 17 tute in conjunction with the Vietnam Veterans of America New York  
 18 State Council for an education and outreach program .....  
 19 90,000 ..... (re. \$90,000)  
 20 For services and expenses of Joseph S. Murphy Institute for Worker  
 21 Education and Labor studies ... 226,000 ..... (re. \$170,000)  
 22 For services and expenses of Long Island Office NYCOSH .....  
 23 135,000 ..... (re. \$135,000)  
 24 For services and expenses of NYS AFL-CIO Workforce Development Insti-  
 25 tute in conjunction with RWDSU Local 338, Brentwood School, a  
 26 program relating to the education, development, and use of dairy  
 27 products ... 75,000 ..... (re. \$75,000)  
 28 For services and expenses of NYS AFL-CIO Workforce Development Insti-  
 29 tute in conjunction with DC 9 Local 1281 and its Health Insurance  
 30 Benefit Program ... 226,000 ..... (re. \$226,000)

31 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,  
 32 section 2, of the laws of 2009:

33 For services and expenses of the Rochester Summer of Opportunity Youth  
 34 Employment Program ... 217,000 ..... (re. \$217,000)  
 35 For services and expenses of the Consortium for Worker Education Work-  
 36 force Development program ... 329,000 ..... (re. \$329,000)  
 37 For services and expenses of For the Good, Inc. ....  
 38 108,000 ..... (re. \$108,000)  
 39 For services and expenses of the Consortium for Worker Education Work-  
 40 place Literacy program ... 144,000 ..... (re. \$144,000)  
 41 For services and expenses of NYS AFL-CIO Workforce Development Insti-  
 42 tute for State and Upstate Operations .....  
 43 718,000 ..... (re. \$718,000)  
 44 For services and expenses of the Utica Dislocated Worker Assistance  
 45 Center in conjunction with NYS AFL-CIO Workforce Development Insti-  
 46 tute ... 144,000 ..... (re. \$144,000)  
 47 For services and expenses of NYS AFL-CIO Cornell Leadership Institute  
 48 ... 90,000 ..... (re. \$90,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of Domestic Violence Program of the Cornell  
 2 University Labor Extension School in conjunction with NYS AFL-CIO  
 3 ... 90,000 ..... (re. \$90,000)  
 4 For services and expenses of NYS AFL-CIO Workforce Development Insti-  
 5 tute in conjunction with the Labor Community Services Employees  
 6 Assistance Program ... 108,000 ..... (re. \$108,000)  
 7 For services and expenses of NYS AFL-CIO Workforce Development Insti-  
 8 tute for the preparation of Job Stress Hypertension Study and asso-  
 9 ciated risk factors with certain personnel in the occupation of  
 10 parole officers ... 54,000 ..... (re. \$54,000)  
 11 For services and expenses of the On-the-Job Chamber training program  
 12 to assist employers in providing occupational, hands-on training for  
 13 their current employees ... 216,000 ..... (re. \$216,000)

14 Project Schedule

15 PROJECT	AMOUNT
16 -----	-----
17 Greater Olean Chamber of Commerce - Catta-	
18 raugus County .....	27,000
19 Hornell Chamber of Commerce - Steuben County	
20 .....	27,000
21 Plattsburgh North Country Chamber of	
22 Commerce .....	27,000
23 Tompkins County Chamber of Commerce .....	27,000
24 Jamaica Chamber of Commerce - Queens County	
25 .....	27,000
26 Greater Binghamton Chamber of Commerce -	
27 Broome County .....	27,000
28 Amherst Chamber of Commerce - Niagara County	
29 .....	27,000
30 Brooklyn Chamber of Commerce - Kings County	
31 .....	27,000
32 -----	-----
33 Total .....	216,000
34 -----	-----

35 For the services and expenses of the NYS AFL-CIO Workforce Development  
 36 Institute including Upstate, Erie Canal Corridor and Long Island for  
 37 workforce training, education, and program development .....  
 38 1,354,000 ..... (re. \$1,354,000)  
 39 For services and expenses of NYS AFL-CIO Workforce Development Insti-  
 40 tute in conjunction with IBEW for training, education, and program  
 41 development ... 108,000 ..... (re. \$108,000)  
 42 For services and expenses of Plumbers and Steamfitters Local 773 for  
 43 workforce development, education, and training .....  
 44 108,000 ..... (re. \$108,000)  
 45 For services and expenses of Plumbers and Steamfitters Local 112 for  
 46 workforce development, education, and training .....  
 47 72,000 ..... (re. \$72,000)  
 48 For services and expenses of Progress Rochester, Inc. for workforce  
 49 training, development and education training .....  
 50 126,000 ..... (re. \$126,000)



## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of WNYCOSH special training, education,  
 2 safety and health programs and meetings for WNY employers and  
 3 employees ... 181,000 ..... (re. \$181,000)  
 4 For services and expenses of NYS AFL-CIO Workforce Development Insti-  
 5 tute in conjunction with ATU training and education at Albany, Syra-  
 6 cuse, Rochester and Buffalo locations ..... (re. \$307,000)  
 7 307,000 ..... (re. \$307,000)  
 8 For services and expenses of the NYS AFL-CIO Workforce Development  
 9 Institution in conjunction with the New York State Building and  
 10 Construction Trades Council/ Syracuse and Rochester Building Trades  
 11 Councils for education, training, and program development .....  
 12 325,000 ..... (re. \$325,000)

13 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
 14 section 1, of the laws of 2008:

15 For services and expenses of the New York Committee on Occupational  
 16 Safety and Health ... 296,139 ..... (re. \$223,000)  
 17 For services and expenses of the Consortium for Worker Education Work-  
 18 place Literacy program ... 197,426 ..... (re. \$197,400)  
 19 For services and expenses of the Consortium for Worker Education Work-  
 20 force Development program ... 449,145 ..... (re. \$336,000)  
 21 For services and expenses of the Utica dislocated worker assistance  
 22 center in conjunction with the American Federation of Labor-Congress  
 23 of Industrial Organizations (AFL-CIO) ... 197,426 ... (re. \$197,426)  
 24 For services and expenses of the Western New York Council on Occupa-  
 25 tional Safety and Health ... 246,783 ..... (re. \$80,000)  
 26 For services and expenses of For the Good, Inc. ....  
 27 148,070 ..... (re. \$2,000)  
 28 For services and expenses of NYS AFL-CIO Workforce Development Insti-  
 29 tute with ATU ... 394,852 ..... (re. \$295,000)  
 30 For the services and expenses of the Jobs for Youth Baden Street  
 31 Settlement program ... 276,594 ..... (re. \$224,000)  
 32 For services and expenses of the jobs for non-TANF recipients program  
 33 ... 198,216 ..... (re. \$198,216)  
 34 For the services and expenses of the Mt. Sinai-Irving Selikoff Occupa-  
 35 tional Health Clinical Center ... 172,748 ..... (re. \$172,700)  
 36 For services and expenses of the Queens Veterans Foundation .....  
 37 14,807 ..... (re. \$8,000)  
 38 For services and expenses of the Robert F. Wagner Labor Archives ....  
 39 27,640 ..... (re. \$27,614)  
 40 For services and expenses of the Harry Van Ardsdale School for Labor  
 41 Studies ... 7,403 ..... (re. \$7,403)  
 42 NYS AFL CIO Cornell Leadership Institute ... 123,391 .. (re. \$123,300)  
 43 Domestic Violence Program of the Cornell University Labor Extension  
 44 School in partnership with NYS AFL CIO ... 123,391 .. (re. \$123,300)  
 45 NYS AFL CIO Employees Assistance Program ... 222,104 .. (re. \$222,100)  
 46 Plumbers and Steamfitters Local 773 ... 148,070 ..... (re. \$111,000)  
 47 Plumbers and Steamfitters Local 112 ... 49,357 ..... (re. \$14,000)  
 48 IBEW Training ... 98,713 ..... (re. \$98,700)  
 49 Long Island Office NYCOSH ... 123,391 ..... (re. \$93,000)  
 50 Westchester Putnam Counties Consortium for Worker Education and Train-  
 51 ing ... 123,391 ..... (re. \$123,300)



DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Joseph S. Murphy Institute for Worker Education and Labor Studies ....  
2 172,748 ..... (re. \$172,748)

3 By chapter 53, section 1, of the laws of 2007, as amended by chapter  
4 496, section 3, of the laws of 2008:

5 For services and expenses of the Displaced Homemaker Program,  
6 provided, however, that the amount of this appropriation available  
7 for expenditure and disbursement on and after September 1, 2008  
8 shall be reduced by six percent of the amount that was undisbursed  
9 as of August 15, 2008 ... 5,231,794 ..... (re. \$355,000)

10 For the services and expenses of the United Auto Worker (UAW) American  
11 Axle and United Auto Worker (UAW) Perrys Ice Cream workforce train-  
12 ing, education and program development, provided, however, that the  
13 amount of this appropriation available for expenditure and disburse-  
14 ment on and after September 1, 2008 shall be reduced by six percent  
15 of the amount that was undisbursed as of August 15, 2008 .....  
16 987,131 ..... (re. \$987,131)

17 For the services and expenses of the NYS AFL-CIO Workforce Development  
18 Institute including Upstate, Erie Canal Corridor and Long Island for  
19 workforce training, education and program development, provided,  
20 however, that the amount of this appropriation available for expend-  
21 iture and disbursement on and after September 1, 2008 shall be  
22 reduced by six percent of the amount that was undisbursed as of  
23 August 15, 2008 ... 4,935,655 ..... (re. \$2,991,000)

24 For services and expenses of the On-the-Job training program to assist  
25 employers in providing occupational, hands-on training for their  
26 current employees, provided, however, that the amount of this appro-  
27 priation available for expenditure and disbursement on and after  
28 September 1, 2008 shall be reduced by six percent of the amount that  
29 was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$789,705)

30 Project Schedule	
31 PROJECT	AMOUNT
32 -----	
33 Greater Olean Chamber of	
34 Commerce - Cattaraugus County .....	98,713
35 Hornell Chamber of Commerce -	
36 Steuben County .....	98,713
37 Plattsburgh North Country	
38 Chamber of Commerce .....	98,713
39 Tompkins County Chamber of	
40 Commerce .....	98,713
41 Jamaica Chamber of Commerce -	
42 Queens County .....	98,713
43 Greater Binghamton Chamber of	
44 Commerce - Broome County .....	98,713
45 Amherst Chamber of Commerce -	
46 Niagara County .....	98,713
47 Brooklyn Chamber of Commerce -	
48 Kings County .....	98,713
49 -----	
50 Total .....	789,705

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1

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2 For the services and expenses of the Jobs for Youth Program, provided,  
 3 however, that the amount of this appropriation available for expend-  
 4 iture and disbursement on and after September 1, 2008 shall be  
 5 reduced by six percent of the amount that was undisbursed as of  
 6 August 15, 2008 ... 1,073,799 ..... (re. \$1,073,799)  
 7 NYS AFL CIO Workforce Development Institute for state and upstate  
 8 operations, provided, however, that the amount of this appropriation  
 9 available for expenditure and disbursement on and after September 1,  
 10 2008 shall be reduced by six percent of the amount that was undis-  
 11 bursed as of August 15, 2008 ... 1,283,270 ..... (re. \$580,000)

12 By chapter 53, section 1, of the laws of 2006:

13 For the services and expenses of the Displaced Homemaker Program .....  
 14 3,000,000 ..... (re. \$221,000)  
 15 For the services and expenses of the Jobs for Youth Baden Street  
 16 Settlement Program ... 190,500 ..... (re. \$10,000)  
 17 For the services and expenses of the Mt. Sinai-Irving Selikoff Occupa-  
 18 tional Health Clinical Center ... 175,000 ..... (re. \$175,000)  
 19 For various Assembly labor initiatives ... 805,500 .... (re. \$672,000)  
 20 For Senate Majority Labor Initiatives ... 2,150,000 ... (re. \$930,000)  
 21 For services and expenses of the New York Committee on Occupational  
 22 Safety and Health ... 300,000 ..... (re. \$27,000)  
 23 For services and expenses of the Western New York Council on Occupa-  
 24 tional Safety and Health ... 250,000 ..... (re. \$20,000)

25 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
26 496, section 3, of the laws of 2008:

27 For the services and expenses of the Jobs for Youth Program, provided,  
 28 however, that the amount of this appropriation available for expend-  
 29 iture and disbursement on and after September 1, 2008 shall be  
 30 reduced by six percent of the amount that was undisbursed as of  
 31 August 15, 2008 ... 1,088,000 ..... (re. \$200,000)  
 32 For the services and expenses of the United Auto Worker (UAW) American  
 33 Axle and United Auto Worker (UAW) Perry's Ice Cream workforce train-  
 34 ing, education and program development, provided, however, that the  
 35 amount of this appropriation available for expenditure and disburse-  
 36 ment on and after September 1, 2008 shall be reduced by six percent  
 37 of the amount that was undisbursed as of August 15, 2008 .....  
 38 1,000,000 ..... (re. 1,000,000)

39 By chapter 53, section 1, of the laws of 2005:

40 For the services and expenses of the Chamber on the Job Training  
 41 program ... 1,001,000 ..... (re. \$73,000)  
 42 For the services and expenses of the Displaced Homemaker Program .....  
 43 \$3,000,000 ..... (re. \$248,000)  
 44 For the services and expenses of the (AFL-CIO) Workforce Development  
 45 Institute and United Auto Worker (UAW) American Axle Perry's Ice  
 46 Cream workforce training, education and program development .....  
 47 500,000 ..... (re. \$16,000)  
 48 For Senate Majority Labor Initiatives ... 1,750,000 ... (re. \$835,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of the Institute for Women and Work .....  
 2 100,000 ..... (re. \$4,000)  
 3 For services and expenses of the Jobs for Youth Program .....  
 4 1,088,000 ..... (re. \$160,000)  
 5 For services and expenses of the Jobs for Youth Baden Street Settle-  
 6 ment program ... 190,500 ..... (re. \$8,000)  
 7 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-  
 8 tional Health Clinical Center ... 175,000 ..... (re. \$13,000)  
 9 For services and expenses of the New York Committee on Occupational  
 10 Safety and Health ... 300,000 ..... (re. \$40,000)  
 11 For services and expenses of the Queens Veterans Foundation .....  
 12 15,000 ..... (re. \$3,000)  
 13 For services and expenses of the Robert F. Wagner Labor Archives .....  
 14 28,000 ..... (re. \$1,000)

15 By chapter 53, section 1, of the laws of 1999:  
 16 For services and expenses of the strategic training alliance program.  
 17 The amount appropriated herein may be suballocated to the Urban Devel-  
 18 opment Corporation according to the following sub-schedule .....  
 19 34,000,000 ..... (re. \$7,746,000)

20 sub-schedule

21 For the Delphi Harrison ther-  
 22 mal systems project ..... 4,000,000  
 23 For the American axle project .... 1,000,000  
 24 For the Delphi Automotive,  
 25 Rochester New York oper-  
 26 ations ..... 725,000  
 27 For additional projects relat-  
 28 ing to the strategic train-  
 29 ing alliance program ..... 28,275,000  
 30 -----  
 31 Total of sub-schedule ..... 34,000,000  
 32 -----

33 Special Revenue Funds - Federal / Aid to Localities  
 34 Federal Workforce Investment Act Fund - 486  
 35 Federal Emergency Employment Act Account

36 By chapter 53, section 1, of the laws of 2008:  
 37 For the administration and operation of employment and training  
 38 programs as funded by grants under the workforce investment act,  
 39 public law 105-220, including grants to other governmental units,  
 40 community-based organizations, non-profit and for profit organiza-  
 41 tions, suballocations to state departments and agencies and a  
 42 portion may be transferred to state operations, according to the  
 43 following:  
 44 For services and expenses of adult, youth and dislocated worker  
 45 employment and training local workforce investment area programs and  
 46 statewide rapid response activities .....  
 47 184,129,000 ..... (re. \$184,129,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of statewide activities, including but not  
 2 limited to state administration and technical assistance to local  
 3 workforce investment areas, pursuant to an expenditure plan approved  
 4 by the director of the budget. Of the moneys appropriated herein for  
 5 statewide activities, the state workforce investment board shall  
 6 assist the governor in developing programs and identifying activ-  
 7 ities to be funded through the statewide reserve pursuant to section  
 8 134 of the federal workforce investment act, PL 105-220, and the  
 9 commissioner of labor shall periodically report to the state work-  
 10 force investment board on such programs and activities which shall  
 11 be developed giving consideration to the strategic training alliance  
 12 program and other existing programs.

13 Of the amount appropriated herein, subject to the approval of the  
 14 director of the budget, up to \$1,500,000 may be made available  
 15 through transfer or suballocation to the office of children and  
 16 family services, in accordance with a memorandum of understanding  
 17 with the office of children and family services, to award to  
 18 selected county youth bureaus for eligible workforce development  
 19 programs including activities for at-risk youth.

20 Statewide employment and training activities may include one-to-one  
 21 business advisement and training for qualified enrollees of the  
 22 self-employment assistance program which may be operated by the  
 23 state's small business development centers or the entrepreneurial  
 24 assistance program ... 27,868,000 ..... (re. \$27,868,000)

25 For services and expenses of miscellaneous workforce investment act,  
 26 public law 105-220 national reserve grants and other federal employ-  
 27 ment and training grants and federally administered programs .....  
 28 40,000,000 ..... (re. \$40,000,000)

29 [Special Revenue Funds - Federal / Aid to Localities  
 30 Federal Job Training Partnership Fund - 486  
 31 Federal Emergency Employment Act Account]

32 By chapter 53, section 1, of the laws of 2007:

33 For the grant period July 1, 2006 to June 30, 2007, including grants  
 34 to other governmental units, community-based organizations, non-pro-  
 35 fit and for profit organizations, and suballocations to state  
 36 departments and agencies, for the administration and operation of  
 37 employment and training programs as funded by grants under the work-  
 38 force investment act, public law 105-220, according to the follow-  
 39 ing:

40 For services and expenses of statewide activities, including but not  
 41 limited to state administration and technical assistance to local  
 42 workforce investment areas, pursuant to an expenditure plan approved  
 43 by the director of the budget. Of the moneys appropriated herein for  
 44 statewide activities, the state workforce investment board shall  
 45 assist the governor in developing programs and identifying activ-  
 46 ities to be funded through the statewide reserve pursuant to section  
 47 134 of the federal workforce investment act, PL 105-220, and the  
 48 commissioner of labor shall periodically report to the state work-  
 49 force investment board on such programs and activities which shall

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 be developed giving consideration to the strategic training alliance  
2 program and other existing programs.

3 Of the amount appropriated herein, subject to the approval of the  
4 director of the budget, up to \$1,500,000 may be made available  
5 through transfer or suballocation to the office of children and  
6 family services, in accordance with a memorandum of understanding  
7 with the office of children and family services, to award to  
8 selected county youth bureaus for eligible workforce development  
9 programs including activities for at-risk youth.

10 Statewide employment and training activities may include one-to-one  
11 business advisement and training for qualified enrollees of the  
12 self-employment assistance program which may be operated by the  
13 state's small business development centers or the entrepreneurial  
14 assistance program ... 3,104,000 ..... (re. \$531,000)

15 For the grant period July 1, 2007 to June 30, 2008, including grants  
16 to other governmental units, community-based organizations, non-pro-  
17 fit and for profit organizations, and suballocations to state  
18 departments and agencies, for the administration and operation of  
19 employment and training programs as funded by grants under the work-  
20 force investment act, public law 105-220, according to the follow-  
21 ing:

22 For services and expenses of adult, youth and dislocated worker  
23 employment and training local workforce investment area programs and  
24 statewide rapid response activities .....  
25 164,404,000 ..... (re. \$44,365,000)

26 For services and expenses of statewide activities, including but not  
27 limited to state administration and technical assistance to local  
28 workforce investment areas, pursuant to an expenditure plan approved  
29 by the director of the budget. Of the moneys appropriated herein for  
30 statewide activities, the state workforce investment board shall  
31 assist the governor in developing programs and identifying activ-  
32 ities to be funded through the statewide reserve pursuant to section  
33 134 of the federal workforce investment act, PL 105-220, and the  
34 commissioner of labor shall periodically report to the state work-  
35 force investment board on such programs and activities which shall  
36 be developed giving consideration to the strategic training alliance  
37 program and other existing programs.

38 Of the amount appropriated herein, subject to the approval of the  
39 director of the budget, up to \$1,500,000 may be made available  
40 through transfer or suballocation to the office of children and  
41 family services, in accordance with a memorandum of understanding  
42 with the office of children and family services, to award to  
43 selected county youth bureaus for eligible workforce development  
44 programs including activities for at-risk youth.

45 Statewide employment and training activities may include one-to-one  
46 business advisement and training for qualified enrollees of the  
47 self-employment assistance program which may be operated by the  
48 state's small business development centers or the entrepreneurial  
49 assistance program ... 22,212,000 ..... (re. \$22,212,000)

50 For services and expenses of miscellaneous workforce investment act,  
51 public law 105-220 national reserve grants and other federal employ-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ment and training grants and federally administered programs .....  
 2 40,000,000 ..... (re. \$9,273,000)

3 By chapter 53, section 1, of the laws of 2006:

4 For the grant period July 1, 2006 to June 30, 2007, including grants  
 5 to other governmental units, community-based organizations, non-pro-  
 6 fit and for profit organizations, and suballocations to state  
 7 departments and agencies, for the administration and operation of  
 8 employment and training programs as funded by grants under the work-  
 9 force investment act, public law 105-220, according to the follow-  
 10 ing:

11 For services and expenses of adult, youth and dislocated worker  
 12 employment and training local workforce investment area programs and  
 13 statewide rapid response activities .....  
 14 190,433,000 ..... (re. \$19,942,000)

15 For services and expenses of statewide activities, including but not  
 16 limited to state administration and technical assistance to local  
 17 workforce investment areas, pursuant to an expenditure plan approved  
 18 by the director of the budget. Of the moneys appropriated herein for  
 19 statewide activities, the state workforce investment board shall  
 20 assist the governor in developing programs and identifying activ-  
 21 ities to be funded through the statewide reserve pursuant to section  
 22 134 of the federal workforce investment act, PL 105-220, and the  
 23 commissioner of labor shall periodically report to the state work-  
 24 force investment board on such programs and activities which shall  
 25 be developed giving consideration to the strategic training alliance  
 26 program and other existing programs.

27 Of the amount appropriated herein, subject to the approval of the  
 28 director of the budget, up to \$1,500,000 may be made available  
 29 through transfer or suballocation to the office of children and  
 30 family services, in accordance with a memorandum of understanding  
 31 with the office of children and family services, to award to  
 32 selected county youth bureaus for eligible workforce development  
 33 programs including activities for at-risk youth.

34 Statewide employment and training activities may include one-to-one  
 35 business advisement and training for qualified enrollees of the  
 36 self-employment assistance program which may be operated by the  
 37 state's small business development centers or the entrepreneurial  
 38 assistance program ... 26,511,000 ..... (re. \$12,082,000)

39 For services and expenses of miscellaneous workforce investment act,  
 40 public law 105-220 national reserve grants and federally adminis-  
 41 tered programs ... 40,000,000 ..... (re. \$7,216,000)

42 By chapter 53, section 1, of the laws of 2005:

43 For the grant period July 1, 2005 to June 30, 2006, including grants  
 44 to other governmental units, community-based organizations, non-pro-  
 45 fit and for profit organizations, and suballocations to state  
 46 departments and agencies, for the administration and operation of  
 47 employment and training programs as funded by grants under the work-  
 48 force investment act, public law 105-220, according to the follow-  
 49 ing:

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of adult, youth and dislocated worker  
 2 employment and training local workforce investment area programs and  
 3 statewide rapid response activities .....  
 4 191,668,000 ..... (re. \$179,000)  
 5 For services and expenses of statewide activities, including but not  
 6 limited to state administration and technical assistance to local  
 7 workforce investment areas, pursuant to an expenditure plan approved  
 8 by the director of the budget. Of the moneys appropriated herein for  
 9 statewide activities, the state workforce investment board shall  
 10 assist the governor in developing programs and identifying activ-  
 11 ities to be funded through the statewide reserve pursuant to section  
 12 134 of the federal workforce investment act, PL 105-220, and the  
 13 commissioner of labor shall periodically report to the state work-  
 14 force investment board on such programs and activities which shall  
 15 be developed giving consideration to the strategic training alliance  
 16 program and other existing programs.  
 17 Of the amount appropriated herein, subject to the approval of the  
 18 director of the budget, up to \$1,500,000 may be made available  
 19 through transfer or suballocation to the office of children and  
 20 family services, in accordance with a memorandum of understanding  
 21 with the office of children and family services, to award to  
 22 selected county youth bureaus for eligible workforce development  
 23 programs including activities for at-risk youth.  
 24 Statewide employment and training activities may include one-to-one  
 25 business advisement and training for qualified enrollees of the  
 26 self-employment assistance program which may be operated by the  
 27 state's small business development centers or the entrepreneurial  
 28 assistance program ... 26,736,000 ..... (re. \$2,228,000)  
 29 For services and expenses of miscellaneous workforce investment act,  
 30 public law 105-220 national reserve grants and federally adminis-  
 31 tered programs ... 40,000,000 ..... (re. \$3,108,000)

32 Special Revenue Funds - Other / State Operations  
 33 Unemployment Insurance Interest and Penalty Fund - 482

34 By chapter 53, section 1, of the laws of 2008:  
 35 For services and expenses of the department of labor employment and  
 36 training programs.  
 37 Supplies and materials ... 19,000 ..... (re. \$19,000)  
 38 Travel ... 77,000 ..... (re. \$77,000)  
 39 Contractual services ... 406,000 ..... (re. \$406,000)  
 40 Equipment ... 21,000 ..... (re. \$21,000)  
 41 Fringe benefits ... 1,263,000 ..... (re. \$1,263,000)  
 42 Indirect costs ... 40,000 ..... (re. \$40,000)  
 43 For services and expenses of the unemployment insurance systems  
 44 modernization project pursuant to a plan approved by the director of  
 45 the budget.  
 46 Contractual services ... 5,000,000 ..... (re. \$5,000,000)

47 By chapter 53, section 1, of the laws of 2007:  
 48 For services and expenses of the department of labor employment and  
 49 training programs.



## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Supplies and materials ... 15,000 ..... (re. \$10,000)  
 2 Travel ... 40,000 ..... (re. \$21,000)  
 3 Contractual services ... 335,000 ..... (re. \$220,000)  
 4 Equipment ... 116,000 ..... (re. \$81,000)  
 5 For services and expenses of the unemployment insurance systems  
 6 modernization project pursuant to a plan approved by the director of  
 7 the budget.  
 8 Contractual services ... 5,000,000 ..... (re. \$5,000,000)

9 By chapter 53, section 1, of the laws of 2006:  
 10 Maintenance undistributed  
 11 For services and expenses of the department of labor employment and  
 12 training programs ... .. 8,144,000 ..... (re. \$971,000)

13 By chapter 53, section 1, of the laws of 2005:  
 14 Maintenance undistributed  
 15 For services and expenses of the department of labor employment and  
 16 training programs ... .. 7,817,000 ..... (re. \$10,000)

17 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

18 Special Revenue Funds - Other / State Operations  
 19 Training and Education Program on Occupational Safety and Health Fund  
 20 - 305  
 21 OSHA-Training and Education Account

22 By chapter 53, section 1, of the laws of 2008:  
 23 For services and expenses related to occupational safety and health  
 24 program enforcement activities, services and expenses associated  
 25 with reporting requirements included in the workers' compensation  
 26 reform law of 2007 as well as activities previously funded from the  
 27 department of labor general fund administration appropriation.  
 28 Contractual services ... 7,246,000 ..... (re. \$6,274,000)

29 By chapter 53, section 1, of the laws of 2007:  
 30 For services and expenses related to occupational safety and health  
 31 program enforcement activities, services and expenses associated  
 32 with reporting requirements included in the workers' compensation  
 33 reform law of 2007 as well as activities previously funded from the  
 34 department of labor general fund administration appropriation.  
 35 Contractual services ... 7,097,000 ..... (re. \$2,040,000)

36 By chapter 53, section 1, of the laws of 2006:  
 37 For services and expenses related to occupational safety and health  
 38 program enforcement activities ... ..  
 39 12,279,000 ..... (re. \$1,329,000)

40 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

41 Special Revenue Funds - Federal / State Operations  
 42 Unemployment Insurance Occupational Training Fund - 484



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:  
 2 For the payment of expenses and allowances to authorized enrollees  
 3 under approved employment and training programs .....  
 4 21,500,000 ..... (re. \$17,300,000)

5 Total reappropriations for state operations and aid to  
 6 localities ..... 957,308,842  
 7 =====

8 By chapter 53, section 1, of the laws of 2008:

9 Maintenance Undistributed

10 For services and expenses or for contracts with municipalities and/or  
 11 private not-for-profit agencies for the amounts herein provided:

12 General Fund / Aid to Localities  
 13 Community Projects Fund - 007  
 14 Account CC

15 Actors Fund of America, Inc. ... 50,000 ..... (re. \$50,000)  
 16 Baden Street Settlement ... 280,200 ..... (re. \$280,200)  
 17 Central New York Labor Council ... 10,000 ..... (re. \$10,000)  
 18 Chinese-American Planning Council, Inc. ... 255,000 ... (re. \$255,000)  
 19 Consortium for Worker Education Workforce Development program .....  
 20 18,200 ..... (re. \$18,200)  
 21 Consortium for Worker Education Workplace Literacy program .....  
 22 8,000 ..... (re. \$8,000)  
 23 Cornell University, ILR, Institute for Women and Work .....  
 24 100,000 ..... (re. \$100,000)  
 25 Displaced Homemaker Program to continue the operation of existing  
 26 displaced homemaker centers. Of the amount appropriated herein, up  
 27 to \$165,000 may be allocated to support annual program adminis-  
 28 tration costs ... 3,171,000 ..... (re. \$3,052,974)  
 29 Grand Street Settlement, Inc. ... 87,000 ..... (re. \$87,000)  
 30 New York Committee for Occupational Safety and Health, Inc. ....  
 31 300,000 ..... (re. \$300,000)  
 32 Robert F. Wagner Labor Archives ... 28,000 ..... (re. \$28,000)  
 33 The Harry Van Ardsdale School for Labor Studies .....  
 34 7,500 ..... (re. \$7,500)  
 35 The Mt. Sinai-Irving J. Selikoff Occupational Health Clinical Center  
 36 ... 175,000 ..... (re. \$175,000)  
 37 University Settlement Society of New York .....  
 38 103,000 ..... (re. \$103,000)  
 39 Utica Dislocated Worker Assistance Center in conjunction with the New  
 40 York State AFL-CIO Workforce Development Institute. Of the amount  
 41 appropriated herein, up to \$482,000 may be allocated to support  
 42 annual program administration costs ... 490,000 ..... (re. \$360,296)  
 43 For services and expenses of Jobs for Youth according to the following  
 44 sub-schedule ... 1,088,000 ..... (re. \$1,088,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

## 1 sub-schedule

2 Henry Street Settlement ... 155,747 ..... (re. \$155,747)  
 3 Laguardia Community College ... 141,061 ..... (re. \$141,061)  
 4 Research Foundation of SUNY ... 208,700 ..... (re. \$208,700)  
 5 Southeast Bronx Neighborhood Centers, Inc. ....  
 6 208,700 ..... (re. \$208,700)  
 7 Syracuse Model Neighborhood Facility, Inc. ....  
 8 186,896 ..... (re. \$186,896)  
 9 YWCA of Western New York ... 186,896 ..... (re. \$186,896)

10 By chapter 53, section 1, of the laws of 2008:

## 11 Maintenance Undistributed

12 For services and expenses or for contracts with municipalities and/or  
 13 private not-for-profit agencies for the amounts herein provided:

## 14 General Fund / Aid to Localities

15 Community Projects Fund - 007

16 Account AA

17 AFL-CIO Central New York Labor Council ... 35,000 ..... (re. \$35,000)  
 18 Agudath Israel of America - Project COPE Youth Service .....  
 19 80,000 ..... (re. \$80,000)  
 20 Agudath Israel of America Fresh Start Training Program .....  
 21 2,000 ..... (re. \$2,000)  
 22 Construction Contractors Association of the Hudson Valley, Inc. ...  
 23 20,000 ..... (re. \$20,000)  
 24 Construction Contractors Association of the Hudson Valley, Inc. ...  
 25 20,000 ..... (re. \$20,000)  
 26 Empire State Regional Council of Carpenters ... 1,000 ... (re. \$1,000)  
 27 Local 370 - Empire State Regional Council of Carpenters .....  
 28 7,500 ..... (re. \$7,500)  
 29 Long Island Contractors' Association ... 100,000 ..... (re. \$100,000)  
 30 Rochester Landscape Technicians Programs, Inc. ....  
 31 12,100 ..... (re. \$12,100)  
 32 Rochester Tooling and Machining ... 25,000 ..... (re. \$25,000)  
 33 RochesterWorks, Inc. ... 45,000 ..... (re. \$45,000)  
 34 Western New York Council on Occupational Safety and Health .....  
 35 40,000 ..... (re. \$40,000)  
 36 Western New York Workforce Development Center .....  
 37 25,000 ..... (re. \$25,000)  
 38 Western New York Workforce Development Center .....  
 39 25,000 ..... (re. \$25,000)

## 40 General Fund / Aid to Localities

41 Community Projects Fund - 007

42 Account BB

43 A.C.E. Tribeca Partnership ... 2,000 ..... (re. \$2,000)



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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Capital District Women's Employment and Resource Center (WERC) ...	
2	6,000 .....	(re. \$6,000)
3	Capital Region Workforce Development Center ... 3,000 ...	(re. \$3,000)
4	Community Voices Heard ... 1,000 .....	(re. \$1,000)
5	Empire State Carpenters Apprenticeship Committee .....	
6	5,000 .....	(re. \$5,000)
7	Exodus Transitional Community, Inc. ... 5,000 .....	(re. \$5,000)
8	New York State Labor-Religion Coalition ... 4,000 .....	(re. \$4,000)
9	Opportunities for a Better Tomorrow, Inc. ... 5,000 .....	(re. \$5,000)
10	Project Care of Brooklyn, Inc. ... 7,000 .....	(re. \$7,000)
11	General Fund / Aid to Localities	
12	Community Projects Fund - 007	
13	Account CC	
14	BADEN STREET SETTLEMENT OF ROCHESTER, INC. ....	
15	75,000 .....	(re. \$75,000)
16	BUSINESS OUTREACH CENTER NETWORK, INC. ... 5,000 .....	(re. \$5,000)
17	CAPITAL REGION WORKFORCE DEVELOPMENT CENTER, INC. ....	
18	5,000 .....	(re. \$5,000)
19	CENTER FOR THE WOMEN OF NEW YORK ... 20,000 .....	(re. \$20,000)
20	CENTER FOR URBAN REHABILITATION AND EMPOWERMENT (CURE), INC. ....	
21	4,500 .....	(re. \$4,500)
22	CENTRAL NEW YORK LABOR AGENCY, INC. ... 50,000 .....	(re. \$50,000)
23	CROWN HEIGHTS JEWISH COMMUNITY COUNCIL, INC. ....	
24	15,000 .....	(re. \$15,000)
25	DRESS FOR SUCCESS ... 15,000 .....	(re. \$15,000)
26	GAY MEN'S HEALTH CRISIS, INC. ... 5,000 .....	(re. \$5,000)
27	GENERAL SOCIETY OF MECHANICS AND TRADESMEN OF THE CITY OF NEW YORK ...	
28	5,000 .....	(re. \$5,000)
29	HOPE PROGRAM, INC. ... 4,500 .....	(re. \$4,500)
30	INSTITUTE FOR WOMEN AND WORK, CORNELL UNIVERSITY .....	
31	5,000 .....	(re. \$5,000)
32	INTERNATIONAL UNION OF OPERATING ENGINEERS LOCAL 17 .....	
33	6,000 .....	(re. \$6,000)
34	LA ASOCIACION BENEFICA CULTURAL FATHER BILLINI .....	
35	5,000 .....	(re. \$5,000)
36	LIFELINE MEDIATION CENTER, INC. ... 5,000 .....	(re. \$5,000)
37	MOUNT VERNON YOUTH BUREAU ... 20,000 .....	(re. \$20,000)
38	OPPORTUNITIES FOR A BETTER TOMORROW, INC. ... 5,000 .....	(re. \$5,000)
39	PROJECT CARE OF BROOKLYN, INC. ... 3,000 .....	(re. \$3,000)
40	STATEN ISLAND EMPLOYMENT EDUCATION CONSORTIUM, INC. ....	
41	5,000 .....	(re. \$5,000)
42	UNITED JEWISH COUNCIL OF THE EAST SIDE, INC. ....	
43	198,000 .....	(re. \$198,000)
44	URBAN LEAGUE OF ROCHESTER, N.Y., INC. ... 25,000 .....	(re. \$25,000)
45	WESTCHESTER-PUTNAM COUNTIES CONSORTIUM FOR WORKER EDUCATION AND TRAIN-	
46	ING, INC. ... 5,000 .....	(re. \$5,000)
47	WESTERN NEW YORK COUNCIL ON OCCUPATIONAL SAFETY AND HEALTH, INC. ....	
48	5,000 .....	(re. \$5,000)
49	General Fund / Aid to Localities	



DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Community Projects Fund - 007  
2 Account EE

3 WESTERN NEW YORK WORKFORCE DEVELOPMENT CENTER .....  
4 5,000 ..... (re. \$5,000)

5 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
6 section 1, of the laws of 2008:

7 General Fund / Aid to Localities  
8 Community Projects Fund - 007  
9 Account CC

10 For services and expenses of:  
11 Central New York Labor Council ... 56,250 ..... (re. \$20,636)  
12 Chinese American Planning Council, Inc. ... 250,000 .... (re. \$22,587)

13 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
14 section 1, of the laws of 2008:

15 Maintenance Undistributed

16 For services and expenses or for contracts with municipalities and/or  
17 private not-for-profit agencies for the amounts herein provided:

18 General Fund / Aid to Localities  
19 Community Projects Fund - 007  
20 Account AA

21 Agudath Israel of America Fresh Start Training Program .....  
22 2,000 ..... (re. \$2,000)

23 General Fund / Aid to Localities  
24 Community Projects Fund - 007  
25 Account BB

26 A.C.E. Tribeca Partnership ... 2,500 ..... (re. \$2,500)  
27 Career Links: Creating Opportunities that Last, Inc. ....  
28 5,000 ..... (re. \$5,000)  
29 D.G. Allen Realty Corporation (Human Resource Administration District  
30 Advisory Council) ... 1,000 ..... (re. \$1,000)  
31 Edwin Gould Services for Children ... 15,000 ..... (re. \$15,000)  
32 New York State Labor-Religion Coalition ... 5,000 ..... (re. \$5,000)  
33 Project Transition ... 3,000 ..... (re. \$3,000)

34 General Fund / Aid to Localities  
35 Community Projects Fund - 007  
36 Account CC

37 ALBANY COUNTY OPPORTUNITY, INCORPORATED ... 9,000 ..... (re. \$9,000)  
38 BADEN STREET SETTLEMENT OF ROCHESTER, INC. ....  
39 110,000 ..... (re. \$110,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 CENTER FOR THE WOMEN OF NEW YORK ... 12,500 ..... (re. \$12,500)  
 2 LA ASOCIACION BENEFICA CULTURAL FATHER BILLINI .....  
 3 5,000 ..... (re. \$5,000)  
 4 NEW YORK STATE ASSOCIATION OF BLACK WOMEN OWNED ENTERPRISES, INC. ...  
 5 9,500 ..... (re. \$9,500)  
 6 SKILLED TRADES DIVERSITY COUNCIL ... 10,000 ..... (re. \$10,000)  
 7 UNITED JEWISH COUNCIL OF THE EAST SIDE, INC. ....  
 8 196,000 ..... (re. \$196,000)  
 9 UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK .....  
 10 102,000 ..... (re. \$102,000)  
 11 VILLAGE OF SPRING VALLEY ... 7,500 ..... (re. \$7,500)

12 General Fund / Aid to Localities  
 13 Community Projects Fund - 007  
 14 Account CC

15 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,  
 16 section 1, of the laws of 2003:

17 For services and expenses of:  
 18 Consortium for Worker Education/Satellite Day Care .....  
 19 178,000 ..... (re. \$5,000)  
 20 Harry Van Arsdale School of Empire State College .....  
 21 7,500 ..... (re. \$7,500)  
 22 Jobs for Youth ... 1,088,000 ..... (re. \$182,490)  
 23 Robert F. Wagner Labor Archives ... 28,000 ..... (re. \$5,428)  
 24 Urban Renewal Committee of South Jamaica ... 30,000 .... (re. \$30,000)

25 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,  
 26 section 1, of the laws of 2003:

27 For services and expenses of:  
 28 Ebbets Field Residents Organization ... 100,000 ..... (re. \$6,400)  
 29 Empower New York ... 150,000 ..... (re. \$6,000)  
 30 Queens Veterans Foundation ... 50,000 ..... (re. \$37,000)  
 31 Tri-City Laborers' Training School ... 150,000 ..... (re. \$112,000)

32 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,  
 33 section 1, of the laws of 2006:

34 Maintenance Undistributed

35 For services and expenses or for contracts with municipalities and/or  
 36 private not-for-profit agencies for the amounts herein provided:

37 General Fund / Aid to Localities  
 38 Community Projects Fund - 007  
 39 Account CC

40 FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC. ....  
 41 2,000 ..... (re. \$2,000)  
 42 GRAND STREET SETTLEMENT, INC. ... 69,000 ..... (re. \$69,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 QUEENS WOMENS CENTER ... 5,500 ..... (re. \$5,500)  
 2 UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK ... 75,000 ... (re. \$75,000)

3 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,  
 4 section 1, of the laws of 2007:

5 Maintenance Undistributed

6 For services and expenses or for contracts with municipalities and/or  
 7 private not-for-profit agencies for the amounts herein provided:

8 General Fund / Aid to Localities  
 9 Community Projects Fund - 007  
 10 Account CC

11 Grand Street Settlement, Inc. ... 65,000 ..... (re. \$12,417)  
 12 Queens Women's Center Inc. ... 1,500 ..... (re. \$1,500)

13 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,  
 14 section 1, of the laws of 2004:

15 Maintenance Undistributed

16 For services and expenses or for contracts with municipalities and/or  
 17 private not-for-profit agencies for the amounts herein provided:

18 General Fund / Aid to Localities  
 19 Community Projects Fund - 007  
 20 Account EE

21 Fulton-Montgomery Community College ... 7,500 ..... (re. \$7,500)  
 22 Nassau Community College Wrestling Program ... 5,000 .... (re. \$5,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	2,828,433,738	11,845,329
4 Special Revenue Funds - Federal ....	346,166,988	311,747,000
5 Special Revenue Funds - Other .....	4,754,326,000	359,641,601
6 Capital Projects Funds .....	595,700,000	7,090,632,000
7 Internal Service Funds .....	15,300,000	0
8	-----	-----
9 All Funds .....	8,539,926,726	7,773,865,930
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
12 Fund Type				
13	-----	-----	-----	-----
14				
15 GF-St/Local	2,382,846,000	445,587,738	0	2,828,433,738
16 SR-Federal	338,500,000	7,666,989	0	346,166,988
17 SR-Other	4,754,326,000	0	0	4,754,326,000
18 Cap Proj	0	0	595,700,000	595,700,000
19 Internal Srv	15,300,000	0	0	15,300,000
20	-----	-----	-----	-----
21 All Funds	7,490,972,000	453,254,727	595,700,000	8,539,926,726
22	=====	=====	=====	=====

23 SCHEDULE

24 GENERAL FUND / STATE OPERATIONS

25 General Fund / State Operations  
26 State Purposes Account - 003

27 Notwithstanding any other provision of law,  
28 for the purpose of subdivision 4 of  
29 section 355 of the education law, the  
30 separate amounts appropriated herein for  
31 doctoral and health science campuses,  
32 state university colleges, state universi-  
33 ty colleges of technology and agriculture,  
34 shall be deemed to be amounts appropriated  
35 to state-operated institutions and amounts  
36 appropriated to individual state-operated  
37 institutions shall be deemed to be amounts  
38 appropriated for programs or purposes.

39 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
40 SCIENCE CAMPUSES ..... 1,260,436,000  
41 .....



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment to the state university doctoral  
2 and health science campuses according to  
3 the following:

4 State university of New York at Albany

5 PERSONAL SERVICE

6 Personal service--regular ..... 133,266,000  
7 Temporary service ..... 10,579,000  
8 Holiday/overtime compensation ..... 683,000  
9 -----  
10 Amount available for personal service ..... 144,528,000  
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials ..... 8,361,000  
14 Travel ..... 512,000  
15 Contractual services ..... 15,698,000  
16 Equipment ..... 1,536,000  
17 -----  
18 Amount available for nonpersonal service .... 26,107,000  
19 -----  
20 Amount available ..... 170,635,000  
21 -----

22 State university of New York at Binghamton

23 PERSONAL SERVICE

24 Personal service--regular ..... 110,338,000  
25 Temporary service ..... 17,571,000  
26 Holiday/overtime compensation ..... 745,000  
27 -----  
28 Amount available for personal service ..... 128,654,000  
29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 2,680,000  
32 Travel ..... 1,340,000  
33 Contractual services ..... 11,317,000  
34 Equipment ..... 4,914,000  
35 -----  
36 Amount available for nonpersonal service .... 20,251,000  
37 -----  
38 Amount available ..... 148,905,000  
39 -----

40 State university of New York at Buffalo

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 PERSONAL SERVICE

2 Personal service--regular ..... 301,613,000

3 Temporary service ..... 29,472,000

4 Holiday/overtime compensation ..... 2,297,000

5 -----

6 Amount available for personal service ..... 333,382,000

7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials ..... 4,210,000

10 Travel ..... 766,000

11 Contractual services ..... 41,338,000

12 Equipment ..... 3,062,000

13 -----

14 Amount available for nonpersonal service .... 49,376,000

15 -----

16 Amount available ..... 382,758,000

17 -----

18 State university of New York at Stony Brook

19 PERSONAL SERVICE

20 Personal service--regular ..... 256,509,000

21 Temporary service ..... 13,449,000

22 Holiday/overtime compensation ..... 656,000

23 -----

24 Amount available for personal service ..... 270,614,000

25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials ..... 1,312,000

28 Travel ..... 328,000

29 Contractual services ..... 48,875,000

30 Equipment ..... 6,888,000

31 -----

32 Amount available for nonpersonal service .... 57,403,000

33 -----

34 Amount available ..... 328,017,000

35 -----

36 State university health science center at

37 Brooklyn

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 PERSONAL SERVICE

2	Personal service--regular .....	83,116,000
3	Temporary service .....	1,345,000
4	Holiday/overtime compensation .....	865,000
5		-----
6	Amount available for personal service .....	85,326,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials .....	2,018,000
10	Travel .....	192,000
11	Contractual services .....	7,495,000
12	Equipment .....	1,057,000
13		-----
14	Amount available for nonpersonal service ....	10,762,000
15		-----
16	Amount available .....	96,088,000
17		-----

18 State university health science center at  
19 Syracuse

20 PERSONAL SERVICE

21	Personal service--regular .....	54,995,000
22	Temporary service .....	1,786,000
23	Holiday/overtime compensation .....	446,000
24		-----
25	Amount available for personal service .....	57,227,000
26		-----

27 NONPERSONAL SERVICE

28	Supplies and materials .....	2,084,000
29	Travel .....	149,000
30	Contractual services .....	12,205,000
31	Equipment .....	2,753,000
32		-----
33	Amount available for nonpersonal service ....	17,191,000
34		-----
35	Amount available .....	74,418,000
36		-----

37 State university college of environmental  
38 science and forestry

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 PERSONAL SERVICE

2 Personal service--regular ..... 22,731,000  
 3 Temporary service ..... 1,865,000  
 4 Holiday/overtime compensation ..... 273,000  
 5 -----  
 6 Amount available for personal service ..... 24,869,000  
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials ..... 2,837,000  
 10 Travel ..... 155,000  
 11 Contractual services ..... 10,258,000  
 12 Equipment ..... 738,000  
 13 -----  
 14 Amount available for nonpersonal service .... 13,988,000  
 15 -----  
 16 Amount available ..... 38,857,000  
 17 -----

18 State university college of optometry

19 PERSONAL SERVICE

20 Personal service--regular ..... 16,523,000  
 21 Temporary service ..... 498,000  
 22 Holiday/overtime compensation ..... 105,000  
 23 -----  
 24 Amount available for personal service ..... 17,126,000  
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials ..... 540,000  
 28 Travel ..... 228,000  
 29 Contractual services ..... 2,449,000  
 30 Equipment ..... 415,000  
 31 -----  
 32 Amount available for nonpersonal service ..... 3,632,000  
 33 -----  
 34 Amount available ..... 20,758,000  
 35 -----

36 STATE UNIVERSITY COLLEGES ..... 708,650,000  
 37 -----

38 For payment to the state university colleges  
 39 according to the following:

40 State university college at Brockport

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 PERSONAL SERVICE

2 Personal service--regular ..... 48,894,000  
 3 Temporary service ..... 3,942,000  
 4 Holiday/overtime compensation ..... 191,000  
 5 -----  
 6 Amount available for personal service ..... 53,027,000  
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials ..... 2,734,000  
 10 Travel ..... 445,000  
 11 Contractual services ..... 6,231,000  
 12 Equipment ..... 1,144,000  
 13 -----  
 14 Amount available for nonpersonal service .... 10,554,000  
 15 -----  
 16 Amount available ..... 63,581,000  
 17 -----

18 State university college at Buffalo

19 PERSONAL SERVICE

20 Personal service--regular ..... 68,542,000  
 21 Temporary service ..... 2,806,000  
 22 Holiday/overtime compensation ..... 765,000  
 23 -----  
 24 Amount available for personal service ..... 72,113,000  
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials ..... 3,231,000  
 28 Travel ..... 680,000  
 29 Contractual services ..... 7,823,000  
 30 Equipment ..... 1,191,000  
 31 -----  
 32 Amount available for nonpersonal service .... 12,925,000  
 33 -----  
 34 Amount available ..... 85,038,000  
 35 -----

36 State university college at Cortland

37 PERSONAL SERVICE

38 Personal service--regular ..... 43,207,000  
 39 Temporary service ..... 2,950,000  
 40 Holiday/overtime compensation ..... 164,000  
 41 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Amount available for personal service ..... 46,321,000  
2 .....

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 1,038,000  
5 Travel ..... 492,000  
6 Contractual services ..... 5,899,000  
7 Equipment ..... 874,000  
8 .....

9 Amount available for nonpersonal service ..... 8,303,000  
10 .....

11 Amount available ..... 54,624,000  
12 .....

13 State university empire state college

14 PERSONAL SERVICE

15 Personal service--regular ..... 38,514,000  
16 Temporary service ..... 3,786,000  
17 Holiday/overtime compensation ..... 54,000  
18 .....

19 Amount available for personal service ..... 42,354,000  
20 .....

21 NONPERSONAL SERVICE

22 Supplies and materials ..... 433,000  
23 Travel ..... 974,000  
24 Contractual services ..... 9,899,000  
25 Equipment ..... 433,000  
26 .....

27 Amount available for nonpersonal service .... 11,739,000  
28 .....

29 Amount available ..... 54,093,000  
30 .....

31 State university college at Fredonia

32 PERSONAL SERVICE

33 Personal service--regular ..... 35,748,000  
34 Temporary service ..... 2,705,000  
35 Holiday/overtime compensation ..... 270,000  
36 .....

37 Amount available for personal service ..... 38,723,000  
38 .....

39 NONPERSONAL SERVICE

40 Supplies and materials ..... 947,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Travel ..... 406,000  
 2 Contractual services ..... 4,057,000  
 3 Equipment ..... 947,000  
 4 -----  
 5 Amount available for nonpersonal service ..... 6,357,000  
 6 -----  
 7 Amount available ..... 45,080,000  
 8 -----

9 State university college at Geneseo

10 PERSONAL SERVICE

11 Personal service--regular ..... 35,308,000  
 12 Temporary service ..... 2,024,000  
 13 Holiday/overtime compensation ..... 180,000  
 14 -----  
 15 Amount available for personal service ..... 37,512,000  
 16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials ..... 1,574,000  
 19 Travel ..... 270,000  
 20 Contractual services ..... 5,308,000  
 21 Equipment ..... 315,000  
 22 -----  
 23 Amount available for nonpersonal service ..... 7,467,000  
 24 -----  
 25 Amount available ..... 44,979,000  
 26 -----

27 State university college at New Paltz

28 PERSONAL SERVICE

29 Personal service--regular ..... 47,467,000  
 30 Temporary service ..... 4,383,000  
 31 Holiday/overtime compensation ..... 309,000  
 32 -----  
 33 Amount available for personal service ..... 52,159,000  
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials ..... 741,000  
 37 Travel ..... 741,000  
 38 Contractual services ..... 7,407,000  
 39 Equipment ..... 679,000  
 40 -----  
 41 Amount available for nonpersonal service ..... 9,568,000  
 42 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available .....	61,727,000
2		-----
3	State university college at Old Westbury	
4	PERSONAL SERVICE	
5	Personal service--regular .....	25,836,000
6	Temporary service .....	1,529,000
7	Holiday/overtime compensation .....	156,000
8		-----
9	Amount available for personal service .....	27,521,000
10		-----
11	NONPERSONAL SERVICE	
12	Supplies and materials .....	156,000
13	Travel .....	31,000
14	Contractual services .....	3,089,000
15	Equipment .....	406,000
16		-----
17	Amount available for nonpersonal service .....	3,682,000
18		-----
19	Amount available .....	31,203,000
20		-----
21	State university college at Oneonta	
22	PERSONAL SERVICE	
23	Personal service--regular .....	37,159,000
24	Temporary service .....	3,167,000
25	Holiday/overtime compensation .....	198,000
26		-----
27	Amount available for personal service .....	40,524,000
28		-----
29	NONPERSONAL SERVICE	
30	Supplies and materials .....	2,276,000
31	Travel .....	297,000
32	Contractual services .....	6,036,000
33	Equipment .....	346,000
34		-----
35	Amount available for nonpersonal service .....	8,955,000
36		-----
37	Amount available .....	49,479,000
38		-----
39	State university college at Oswego	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 PERSONAL SERVICE

2 Personal service--regular ..... 45,138,000  
 3 Temporary service ..... 3,321,000  
 4 Holiday/overtime compensation ..... 430,000  
 5 -----  
 6 Amount available for personal service ..... 48,889,000  
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials ..... 1,906,000  
 10 Travel ..... 553,000  
 11 Contractual services ..... 8,548,000  
 12 Equipment ..... 1,599,000  
 13 -----  
 14 Amount available for nonpersonal service .... 12,606,000  
 15 -----  
 16 Amount available ..... 61,495,000  
 17 -----

18 State university college at Plattsburgh

19 PERSONAL SERVICE

20 Personal service--regular ..... 40,334,000  
 21 Temporary service ..... 4,131,000  
 22 Holiday/overtime compensation ..... 258,000  
 23 -----  
 24 Amount available for personal service ..... 44,723,000  
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials ..... 1,446,000  
 28 Travel ..... 723,000  
 29 Contractual services ..... 3,718,000  
 30 Equipment ..... 1,033,000  
 31 -----  
 32 Amount available for nonpersonal service ..... 6,920,000  
 33 -----  
 34 Amount available ..... 51,643,000  
 35 -----

36 State university college at Potsdam

37 PERSONAL SERVICE

38 Personal service--regular ..... 31,535,000  
 39 Temporary service ..... 2,313,000  
 40 Holiday/overtime compensation ..... 168,000  
 41 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available for personal service .....	34,016,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials .....	1,682,000
5	Travel .....	547,000
6	Contractual services .....	4,920,000
7	Equipment .....	883,000
8		-----
9	Amount available for nonpersonal service .....	8,032,000
10		-----
11	Amount available .....	42,048,000
12		-----
13	State university college at Purchase	
14	PERSONAL SERVICE	
15	Personal service--regular .....	36,111,000
16	Temporary service .....	3,013,000
17	Holiday/overtime compensation .....	262,000
18		-----
19	Amount available for personal service .....	39,386,000
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and materials .....	44,000
23	Travel .....	87,000
24	Contractual services .....	4,017,000
25	Equipment .....	131,000
26		-----
27	Amount available for nonpersonal service .....	4,279,000
28		-----
29	Amount available .....	43,665,000
30		-----
31	State university maritime college	
32	PERSONAL SERVICE	
33	Personal service--regular .....	14,056,000
34	Temporary service .....	1,200,000
35	Holiday/overtime compensation .....	440,000
36		-----
37	Amount available for personal service .....	15,696,000
38		-----



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 NONPERSONAL SERVICE

2 Supplies and materials ..... 980,000  
 3 Travel ..... 20,000  
 4 Contractual services ..... 2,399,000  
 5 Equipment ..... 900,000  
 6 -----  
 7 Amount available for nonpersonal service ..... 4,299,000  
 8 -----  
 9 Amount available ..... 19,995,000  
 10 -----

11 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .... 185,614,000  
 12 -----

13 For payment to the state university colleges  
 14 of technology and agriculture according to  
 15 the following:

16 State university college of technology at  
 17 Alfred

18 PERSONAL SERVICE

19 Personal service--regular ..... 20,822,000  
 20 Temporary service ..... 825,000  
 21 Holiday/overtime compensation ..... 85,000  
 22 -----  
 23 Amount available for personal service ..... 21,732,000  
 24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials ..... 626,000  
 27 Travel ..... 341,000  
 28 Contractual services ..... 5,319,000  
 29 Equipment ..... 427,000  
 30 -----  
 31 Amount available for nonpersonal service ..... 6,713,000  
 32 -----  
 33 Amount available ..... 28,445,000  
 34 -----

35 State university college of technology at  
 36 Canton

37 PERSONAL SERVICE

38 Personal service--regular ..... 15,977,000  
 39 Temporary service ..... 989,000  
 40 Holiday/overtime compensation ..... 84,000  
 41 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Amount available for personal service ..... 17,050,000  
2 .....

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 863,000  
5 Travel ..... 232,000  
6 Contractual services ..... 2,652,000  
7 Equipment ..... 253,000  
8 .....

9 Amount available for nonpersonal service ..... 4,000,000  
10 .....

11 Amount available ..... 21,050,000  
12 .....

13 State university college of agriculture and  
14 technology at Cobleskill

15 PERSONAL SERVICE

16 Personal service--regular ..... 16,433,000  
17 Temporary service ..... 1,302,000  
18 Holiday/overtime compensation ..... 139,000  
19 .....

20 Amount available for personal service ..... 17,874,000  
21 .....

22 NONPERSONAL SERVICE

23 Supplies and materials ..... 488,000  
24 Travel ..... 116,000  
25 Contractual services ..... 4,555,000  
26 Equipment ..... 209,000  
27 .....

28 Amount available for nonpersonal service ..... 5,368,000  
29 .....

30 Amount available ..... 23,242,000  
31 .....

32 State university college of technology at  
33 Delhi

34 PERSONAL SERVICE

35 Personal service--regular ..... 15,995,000  
36 Temporary service ..... 1,323,000  
37 Holiday/overtime compensation ..... 124,000  
38 .....

39 Amount available for personal service ..... 17,442,000  
40 .....

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 NONPERSONAL SERVICE

2	Supplies and materials .....	765,000
3	Travel .....	62,000
4	Contractual services .....	2,253,000
5	Equipment .....	145,000
6		-----
7	Amount available for nonpersonal service .....	3,225,000
8		-----
9	Amount available .....	20,667,000
10		-----

11 State university college of technology at  
12 Farmingdale

13 PERSONAL SERVICE

14	Personal service--regular .....	30,903,000
15	Temporary service .....	4,895,000
16	Holiday/overtime compensation .....	787,000
17		-----
18	Amount available for personal service .....	36,585,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials .....	1,530,000
22	Travel .....	131,000
23	Contractual services .....	4,983,000
24	Equipment .....	481,000
25		-----
26	Amount available for nonpersonal service .....	7,125,000
27		-----
28	Amount available .....	43,710,000
29		-----

30 State university college of agriculture and  
31 technology at Morrisville

32 PERSONAL SERVICE

33	Personal service--regular .....	19,336,000
34	Temporary service .....	1,879,000
35	Holiday/overtime compensation .....	142,000
36		-----
37	Amount available for personal service .....	21,357,000
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials .....	1,111,000
41	Travel .....	399,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services .....	5,297,000
2	Equipment .....	313,000
3		-----
4	Amount available for nonpersonal service .....	7,120,000
5		-----
6	Amount available .....	28,477,000
7		-----
8	State university college of technology at	
9	Utica/Rome	
10		
	PERSONAL SERVICE	
11	Personal service--regular .....	16,480,000
12	Temporary service .....	1,762,000
13	Holiday/overtime compensation .....	60,000
14		-----
15	Amount available for personal service .....	18,302,000
16		-----
17		
	NONPERSONAL SERVICE	
18	Supplies and materials .....	60,000
19	Travel .....	100,000
20	Contractual services .....	1,221,000
21	Equipment .....	340,000
22		-----
23	Amount available for nonpersonal service .....	1,721,000
24		-----
25	Amount available .....	20,023,000
26		-----
27	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .....	175,227,000
28		-----
29	RESEARCH AND PUBLIC SERVICE	
30	For services and expenses of the community	
31	college transfer program .....	250,000
32	For services and expenses of the multidisci-	
33	plinary center for earthquake engineering	
34	research (MCEER) .....	925,000
35	For additional services and expenses of the	
36	multidisciplinary center for earthquake	
37	engineering research (MCEER) .....	920,600
38	For services and expenses of research initi-	
39	atives at the nondoctoral colleges .....	171,000
40	For additional services and expenses of	
41	research initiatives at the nondoctoral	
42	colleges .....	29,000
43	For services and expenses of the library	
44	conservation program .....	187,000



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For additional services and expenses of the	
2	library conservation program .....	163,000
3	For services and expenses of the Native	
4	American program .....	207,000
5	For additional services and expenses of the	
6	Native American program .....	25,000
7	For services and expenses of the research	
8	institute on addictions .....	1,615,000
9	For additional services and expenses of the	
10	Research institute on addictions .....	1,528,700
11	For services and expenses of the charter	
12	schools institute and the Rockefeller	
13	institute including \$752,000 for the	
14	administration and study of charter	
15	schools, \$62,600 for the Philip Weinberg	
16	senior fellowship and \$81,000 for the	
17	statistical yearbook .....	1,555,000
18	For additional services and expenses of the	
19	charter schools institute and the Rocke-	
20	feller institute, including \$99,000 for	
21	the administration and study of charter	
22	schools and \$10,600 for the Philip Wein-	
23	berg senior fellowship .....	185,900
24	For services and expenses of the sea grant	
25	institute .....	255,000
26	For additional services and expenses of the	
27	sea grant institute .....	217,600
28	For services and expenses of the two-year	
29	college development center .....	21,000
30	For additional services and expenses of the	
31	two-year college development center .....	20,500
32	For the Sportsmanship institute at the State	
33	University at Cortland .....	698,600
34	For services and expenses related to the	
35	establishment of the central New York cord	
36	blood center at the state university	
37	health science center at Syracuse .....	231,000
38	For services and expenses of a planning	
39	study commissioned by the state university	
40	of New York in cooperation with the	
41	research foundation of the state universi-	
42	ty of New York related to a collaborative	
43	research alliance between Stony Brook	
44	university, cold spring harbor laboratory	
45	and brookhaven national laboratory .....	123,000
46	For additional services and expenses of the	
47	collaborative research alliance between	
48	Stony Brook university, cold spring harbor	
49	Laboratory and brookhaven national laboratory ..	107,700
50	INFRASTRUCTURE AND TECHNOLOGY	



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For academic equipment replacement .....	2,750,000
2	For additional academic equipment replace-	
3	ment .....	2,628,700
4	For services and expenses of the university	
5	computer center .....	3,306,000
6	For additional services and expenses of the	
7	University computer center .....	418,400
8	For services and expenses of the centers for	
9	business and industry .....	65,000
10	For additional services and expenses of the	
11	centers for business and industry .....	54,000
12	For services and expenses of the educational	
13	technology initiative .....	4,043,000
14	For additional services and expenses of the	
15	educational technology initiative .....	388,000
16	For services and expenses of library auto-	
17	mation .....	1,028,000
18	For additional services and expenses of	
19	library automation .....	149,200
20	For services and expenses of the New York	
21	network .....	383,000
22	For additional services and expenses of the	
23	New York network .....	327,900
24	For services and expenses of the small busi-	
25	ness development centers .....	1,900,000
26	For additional services and expenses of the	
27	small business development centers .....	189,800
28	For services and expenses of the strategic	
29	partnership for industrial resurgence in	
30	accordance with a plan approved by the	
31	director of the budget .....	1,068,000
32	For additional services and expenses of the	
33	strategic partnership for industrial	
34	resurgence .....	1,001,000
35	For services and expenses of the telecommu-	
36	nications network .....	806,000
37	For additional services and expenses of the	
38	telecommunications network .....	100,200
39	For services and expenses of the trustees	
40	underrepresented faculty initiative .....	237,000
41	For additional services and expenses of the	
42	trustees underrepresented faculty initi-	
43	ative .....	236,400
44	For expenses of university-wide governance .....	34,000
45	For additional expenses of university-wide	
46	governance .....	29,700
47	For the college of Nanoscale science and	
48	engineering .....	2,052,000
49	For services and expenses of the empire	
50	innovation program .....	9,412,000
51	For additional services and expenses of the	
52	empire innovation program .....	1,661,400





## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For services and expenses related to expand  
 2 ing capacity in campus programs for which  
 3 there is a demonstrated economic develop-  
 4 ment or public health need ..... 3,067,000  
 5 For additional services and expenses related  
 6 to expanding capacity in campus programs  
 7 for which there is a demonstrated economic  
 8 development or public health need ..... 540,800  
 9 For additional services and expenses related  
 10 to the high need program for expansion of  
 11 nursing programs. A portion of the funds  
 12 herein appropriated may be transferred to  
 13 the general fund-local assistance account  
 14 of the state university of New York to  
 15 accomplish the purposes of this appropri-  
 16 ation, in accordance with a plan approved  
 17 by the director of the budget ..... 1,700,000  
 18 For additional services and expenses related  
 19 to the high need program for expansion of  
 20 nursing programs ..... 300,000  
 21 STUDENT SERVICES AND FINANCIAL AID  
 22 For payment of all tuition reimbursements .... 29,775,000  
 23 For additional payment of all tuition  
 24 Reimbursements ..... 5,355,000  
 25 For mini/microcomputer or related equipment  
 26 acquisitions and for expenses of maintain-  
 27 ing such equipment, for the purpose of  
 28 providing student access to computer  
 29 instruction ..... 1,985,000  
 30 For additional student access to computer  
 31 instruction ..... 1,711,100  
 32 For expenses of the federal Perkins, health  
 33 professions and nursing student loan  
 34 programs; the supplemental educational  
 35 opportunity grant program; and the college  
 36 work study program ..... 3,075,000  
 37 For services and expenses of student support  
 38 services ..... 589,000  
 39 For the payment of financial assistance to  
 40 certain categories of regularly enrolled  
 41 full-time students at state-operated  
 42 institutions of the state university of  
 43 New York ..... 1,335,000  
 44 For additional payment of financial assist-  
 45 ance to certain categories of regularly  
 46 enrolled full-time students at state-oper-  
 47 ated institutions of the state university  
 48 of New York ..... 235,700  
 49 For services and expenses related to the  
 50 operation of child care centers for the



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	benefit of students at the state operated	
2	campuses and programs of the state univer-	
3	sity of New York, subject to a provision	
4	for matching funds of at least 35 percent	
5	from nonstate sources .....	1,382,000
6	For additional services and expenses related	
7	to the operation of child care centers .....	172,500
8	For empire state diversity honors scholar-	
9	ships program subject to a university	
10	match of equal amount for granting and	
11	administration of honor scholarships .....	529,000
12	For additional empire state diversity honors	
13	Scholarships .....	92,900
14	For graduate diversity fellowships .....	5,135,000
15	For additional graduate diversity fellow-	
16	ships .....	904,300
17	For tuition awards to recipients of the	
18	Maritime appointments program at SUNY	
19	Maritime .....	239,600
20	For services and expenses related to the	
21	just for kids project at state university	
22	of New York at Albany .....	222,000
23	For additional services and expenses related	
24	to the just for kids project .....	34,900
25	For services and expenses related to the	
26	office of diversity and educational equity	
27	.....	438,000
28	For additional services and expenses related	
29	to the office of diversity and educational	
30	equity .....	56,900
31	PROGRAMS FOR THE EDUCATIONALLY AND ECONOM-	
32	ICALLY DISADVANTAGED	
33	Educational opportunity programs, for	
34	services and expenses to expand opportu-	
35	nities in institutions of higher learning	
36	for the educationally and economically	
37	disadvantaged in accordance with chapter	
38	917 of the laws of 1970, for educational	
39	opportunity programs on state university	
40	campuses, a summer program and educational	
41	opportunity programs in state university	
42	community colleges .....	20,428,000
43	For services and expenses related to the	
44	operation of educational opportunity	
45	centers including, but not limited to,	
46	necessary programs, services, and finan-	
47	cial assistance, for educationally and	
48	economically disadvantaged adults, recipi-	
49	ents of federal temporary assistance to	
50	needy families (TANF) and out-of-school	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 youth who have attained the age of 16  
 2 years. Provided further that the state  
 3 university of New York shall ensure that  
 4 the educational opportunity centers  
 5 provide funds for the purposes of estab-  
 6 lishing a BRIDGE program consistent with  
 7 the federal requirements for the federal  
 8 temporary assistance to needy families  
 9 (TANF). For the purpose of this appropri-  
 10 ation, the term "economically disadvan-  
 11 taged" shall be defined as set forth in  
 12 regulations promulgated by the state  
 13 university ..... 52,218,000  
 14 -----

15 Subtotal - all state university colleges  
 16 and schools ..... 175,227,000  
 17 =====

18 For services and expenses for system admin-  
 19 istration, including minority and women  
 20 business enterprise contracting and  
 21 purchasing and the internal and independ-  
 22 ent audit programs.

23 PERSONAL SERVICE

24 Personal service--regular ..... 14,566,000  
 25 Temporary service ..... 84,000  
 26 Holiday/overtime compensation ..... 134,000  
 27 -----  
 28 Amount available for personal service ..... 14,784,000  
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 184,000  
 32 Travel ..... 251,000  
 33 Contractual services ..... 1,457,000  
 34 Equipment ..... 67,000  
 35 -----  
 36 Amount available for nonpersonal service ..... 1,959,000  
 37 -----  
 38 Amount available ..... 16,743,000  
 39 -----

40 Plus an amount to be allocated by the board  
 41 of trustees to the state university  
 42 doctoral and state university health  
 43 science campuses, state university  
 44 colleges, state university colleges of  
 45 technology and agriculture, all state

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	university colleges and schools and system	
2	administration .....	32,954,000
3		-----
4	Total of state-operated institutions general	
5	operating schedule .....	2,379,624,000
6		-----
7	EMPLOYEE FRINGE BENEFITS .....	1,159,306,000
8		-----
9	Pension payments to pension fund .....	7,610,000
10	For payment of state's share to the teachers	
11	insurance and annuity association and the	
12	college retirement equities fund for state	
13	university faculty in accordance with	
14	chapter 337 of the laws of 1964 .....	174,105,000
15	Reimbursement to Cornell university and	
16	Alfred university for payment for liabil-	
17	ities heretofore accrued or hereafter to	
18	accrue for unemployment for employees of	
19	the statutory colleges .....	500,000
20	For payment of federal retirement costs of	
21	Cornell cooperative extension professional	
22	employees who are now participating in the	
23	federal retirement system .....	1,200,000
24	For expenses of group disability insurance	
25	program for employees in the professional	
26	service to provide disability benefits for	
27	such employees .....	6,500,000
28	For expenses of the health insurance program	
29	provided for graduate student employees .....	50,000
30	For other employee fringe benefit programs	
31	including, but not limited to, the state's	
32	contributions to the health insurance	
33	fund, the employees' retirement system	
34	pension accumulation fund, the social	
35	security contribution fund, employee bene-	
36	fit fund programs, the dental insurance	
37	plan, the vision care plan, the unemploy-	
38	ment insurance fund, and for workers'	
39	compensation benefits. Notwithstanding any	
40	other law to the contrary, no expenditure	
41	shall be made from this appropriation for	
42	any other purpose and it may not be	
43	reduced by interchange with any other	
44	appropriation made to the state universi-	
45	ty. This entire appropriation shall be	
46	transferred to the miscellaneous -- all	
47	state departments and agencies, general	
48	state charges program .....	969,341,000
49		-----



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Total state-operated institutions gross	
2	general fund support .....	3,538,930,000
3		-----
4	Less an amount to be appropriated from the	
5	miscellaneous special revenue fund - state	
6	university general revenue offset account	
7	.....	(1,281,784,000)
8	Less an amount to be appropriated from the	
9	special revenue fund - state university	
10	general income reimbursable account .....	(40,000,000)
11		-----
12	Total general fund - state-operated insti-	
13	tutions .....	2,217,146,000
14		-----
15	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .....	165,700,000
16		-----
17	For payment to the statutory or contract	
18	colleges, as defined by subdivision 3 of	
19	section 350 of education law. Notwith-	
20	standing any law to the contrary, the	
21	separate amounts appropriated herein for	
22	the statutory and contract colleges may	
23	not be decreased by transfer or inter-	
24	change with appropriations made for	
25	doctoral and health science campuses,	
26	state university colleges, state universi-	
27	ty colleges of technology and agriculture	
28	or system administration.	
29	For payment to the New York state college of	
30	ceramics - Alfred university	
31	PERSONAL SERVICE	
32	Personal service--regular .....	7,451,000
33	Temporary service .....	342,000
34		-----
35	Amount available for personal service .....	7,793,000
36		-----
37	NONPERSONAL SERVICE	
38	Contractual services .....	2,584,000
39		-----
40	Amount available - New York state college	
41	of ceramics - Alfred University .....	10,377,000
42		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment to the New York state statutory  
2 colleges - Cornell university

3 PERSONAL SERVICE

4 Personal service--regular ..... 53,184,000  
5 .....

6 NONPERSONAL SERVICE

7 Supplies and materials ..... 399,000  
8 Contractual services ..... 46,200,000  
9 .....

10 Amount available for nonpersonal service .... 46,599,000  
11 .....

12 Amount available ..... 99,783,000  
13 .....

14 CORNELL RESEARCH AND PUBLIC SERVICE

15 For services and expenses to support  
16 research conducted at the New York state  
17 veterinary college at Cornell into canine  
18 diseases affecting humans and animals ..... 138,000

19 For Cornell land scrip ..... 35,000

20 For services and expenses related to  
21 programs that support Cornell university's  
22 federal land grant mission ..... 55,367,000  
23 .....

24 Amount available for Cornell research and  
25 public service ..... 55,540,000  
26 .....

27 Amount available - New York statutory  
28 colleges - Cornell University ..... 155,323,000  
29 .....

30 Total of statutory and contract colleges  
31 support ..... 165,700,000  
32 .....

33 Total general fund - state-operated colleges  
34 and statutory and contract college support  
35 ..... 2,382,846,000  
36 .....

37 GENERAL FUND / AID TO LOCALITIES

38 COMMUNITY COLLEGE OPERATING ASSISTANCE ..... 441,667,738  
39 .....

40 General Fund / Aid to Localities  
41 Local Assistance Account - 001

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Notwithstanding articles 5-a and 15 of  
 2 section 355 of education law, for state  
 3 financial assistance, net of disallow-  
 4 ances, for operating expenses, including  
 5 funds required to reimburse base aid costs  
 6 for the 2008-09 and 2009-10 academic  
 7 years, pursuant to regulations developed  
 8 jointly with the city university trustees  
 9 and approved by the director of the budg-  
 10 et, and subject to the availability of  
 11 appropriations therefor.

12 Notwithstanding any other law, rule, or  
 13 regulation to the contrary, full funding  
 14 for aidable community college enrollment  
 15 for the college fiscal years 2009-10 and  
 16 thereafter as provided under this appro-  
 17 priation is determined by the operating  
 18 aid formulas defined in rules and regu-  
 19 lations developed jointly by the boards of  
 20 trustees of the state and city universi-  
 21 ties and approved by the director of the  
 22 budget provided that local sponsors may  
 23 use funds contained in reserves for excess  
 24 student revenue for operating support of a  
 25 community college program even though said  
 26 expenditures may cause expenses and  
 27 student revenues to exceed one-third of  
 28 the college's net operating costs for the  
 29 college fiscal year 2009-10 provided that  
 30 such funds do not cause the college's  
 31 revenues from the local sponsor's contrib-  
 32 utions in aggregate to be less than the  
 33 comparable amounts for the previous commu-  
 34 nity college fiscal year and further  
 35 provided that pursuant to standards and  
 36 regulations of the state university trus-  
 37 tees and the city university trustees for  
 38 the college fiscal year 2009-10, community  
 39 colleges may increase tuition and fees  
 40 above that allowable under current educa-  
 41 tion law if such standards and regulations  
 42 require that in order to exceed the  
 43 tuition limit otherwise set forth in the  
 44 education law, local sponsor contributions  
 45 either in the aggregate or for each full-  
 46 time equivalent student shall be no less  
 47 than the comparable amounts for the previ-  
 48 ous community college fiscal year ..... 462,836,726

49 Less an amount to be suballocated from the  
 50 federal special revenue fund - state  
 51 stabilization fund-education account as  
 52 funded by The American Recovery and Rein-

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	vestment Act of 2009 for the operating	
2	expenses of community colleges .....	(27,648,000)
3	Less an amount to be appropriated from the	
4	federal special revenue fund - state	
5	stabilization fund-other governmental	
6	services account as funded by The American	
7	Recovery and Reinvestment Act of 2009 for	
8	the operating expenses of community	
9	colleges .....	(7,666,988)
10	For payment of rental aid .....	8,633,000
11	For state financial assistance for community	
12	college contract courses and workforce	
13	development .....	1,880,000
14	For state financial assistance to expand	
15	high need programs .....	1,692,000
16	For services and expenses related to the	
17	establishment, renovation, alteration,	
18	expansion, improvement or operation of	
19	child care centers for the benefit of	
20	students at the community college campuses	
21	of the state university of New York,	
22	provided that matching funds of at least	
23	35 percent from nonstate sources be made	
24	available .....	1,001,000
25	For state operating assistance to community	
26	colleges with low enrollment .....	940,000
27		-----
28	Total for community colleges - all funds .....	441,667,738
29		-----
30	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
31	ADMINISTERED BY CORNELL UNIVERSITY .....	3,920,000
32		-----
33	General Fund / Aid to Localities	
34	Local Assistance Account - 001	
35	For the support of county cooperative exten-	
36	sion associations pursuant to paragraph	
37	(d) of subdivision (8) of section 224 of	
38	the county law .....	3,920,000
39		-----
40	Total for agency aid to localities - all	
41	funds .....	445,587,738
42		-----
43	SPECIAL REVENUE FUNDS - FEDERAL	
44	STUDENT AID .....	346,166,988
45		-----
46	Special Revenue Funds - Federal / State Operations	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Federal Department of Education Fund - 267  
2 College Work Study Account

3 For services and expenses, including grants,  
4 relating to the federal supplemental  
5 educational opportunity grant program ..... 9,000,000  
6 For services and expenses related to the  
7 federal college work study program ..... 15,000,000  
8 .....  
9 Program account subtotal ..... 24,000,000  
10 .....

11 Special Revenue Funds - Federal / State Operations  
12 Federal Department of Education Fund - 267  
13 SUNY Academic Competitiveness Grants Program Account

14 For services and expenses, including grants,  
15 related to the federal academic competi-  
16 tiveness grant program ..... 15,000,000  
17 For services and expenses, including grants,  
18 related to the federal national science  
19 and mathematics access to retain talent  
20 (SMART) grant program ..... 15,000,000  
21 .....  
22 Program account subtotal ..... 30,000,000  
23 .....

24 Special Revenue Funds - Federal / State Operations  
25 Federal Department of Education Fund - 267  
26 Federal Teach Grant Aid Account

27 For services and expenses, including grants,  
28 related to the federal teach grant aid  
29 program ..... 28,000,000  
30 .....  
31 Program account subtotal ..... 28,000,000  
32 .....

33 Special Revenue Funds - Federal / State Operations  
34 Federal Department of Education Fund - 267  
35 SUNY Pell Program Account

36 For services and expenses, including grants,  
37 related to the federal Pell grant program .. 215,000,000  
38 For services and expenses, including grants,  
39 related to the federal Pell grant program  
40 funded by The American Recovery and Rein-  
41 vestment Act of 2009. Funds appropriated  
42 herein shall be subject to all applicable  
43 reporting and accountability requirements  
44 contained in such act ..... 40,000,000  
45 .....

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Program account subtotal ..... 255,000,000  
2 -----

3 Special Revenue Funds - Federal / State Operations  
4 Federal Health and Human Services Fund - 265  
5 Federal Scholarship Account

6 For services and expenses related to the  
7 federal scholarship for disadvantaged  
8 students program ..... 1,500,000  
9 -----

10 Program account subtotal ..... 1,500,000  
11 -----

12 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 STATE  
13 STABILIZATION FUND ..... 7,666,988  
14 -----

15 Special Revenue Funds - Federal / Aid to Localities  
16 Federal Department of Education Fund - 267  
17 Government Services account

18 For the purposes of the state fiscal  
19 stabilization fund-other governmental  
20 services fund as funded by the American  
21 recovery and reinvestment act of 2009.  
22 Funds appropriated herein shall be subject  
23 to all applicable reporting and account-  
24 ability requirements contained in such  
25 act.  
26 Funds appropriated herein shall be available  
27 for the operating expenses of community  
28 colleges ..... 7,666,988  
29 -----

30 Total special revenue funds - federal /  
31 state operations ..... 346,166,988  
32 -----

33 SPECIAL REVENUE FUNDS - OTHER

34 ENDOWMENT ..... 30,018,000  
35 -----

36 Special Revenue Funds - Other / State Operations  
37 Combined Gifts, Grants and Bequests Fund - 020  
38 State University Restricted Current Fund Account

39 For services and expenses of the state  
40 university of New York in accordance with  
41 resolutions adopted by the state universi-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 ty of New York board of trustees pursuant  
2 to section 355 of the education law.

3 PERSONAL SERVICE

4 Personal service--regular ..... 8,268,000  
5 Temporary service ..... 840,000  
6 .....  
7 Amount available for personal service ..... 9,108,000  
8 .....

9 NONPERSONAL SERVICE

10 Supplies and materials ..... 3,990,000  
11 Travel ..... 450,000  
12 Contractual services ..... 13,150,000  
13 Equipment ..... 1,020,000  
14 Fringe benefits. Notwithstanding any other  
15 law to the contrary, this appropriation  
16 may not be decreased by interchange with  
17 any other appropriation ..... 2,300,000  
18 .....  
19 Amount available for nonpersonal service ... 20,910,000  
20 .....

21 STUDENT LOANS ..... 37,000,000  
22 .....

23 Special Revenue Funds - Other / State Operations  
24 Combined Student Loan Fund - 221  
25 Student Loan Account

26 For services and expenses relating to low  
27 interest loans made to students under the  
28 federal perkins, nursing student and  
29 health profession loan programs.

30 NONPERSONAL SERVICE

31 Contractual services ..... 37,000,000  
32 .....

33 DORMITORY INCOME REIMBURSABLE ..... 310,714,000  
34 .....

35 Special Revenue Funds - Other / State Operations  
36 Miscellaneous Special Revenue Fund - 339  
37 State University Dormitory Income Reimbursable Account

38 For services and expenses of state universi-  
39 ty dormitory operations. Of this amount,  
40 up to \$5,000,000 may be used for the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 payment of claims subject to self-insured  
 2 retention pursuant to liability insurance  
 3 policies held by the dormitory authority  
 4 of the state of New York arising out of  
 5 bodily injury or property damage for which  
 6 the state university of New York, the  
 7 state of New York and the dormitory  
 8 authority of the state of New York might  
 9 be liable, occurring upon, in or about any  
 10 projects covered by agreements between the  
 11 dormitory authority of the state of New  
 12 York, state university of New York, or  
 13 state university construction fund, to be  
 14 financed by a transfer from the debt  
 15 service fund - state university dormitory  
 16 income fund.

17 PERSONAL SERVICE

18 Personal service--regular ..... 103,500,000  
 19 Temporary service ..... 9,107,000  
 20 Holiday/overtime compensation ..... 2,893,000  
 21 .....  
 22 Amount available for personal service ..... 115,500,000  
 23 .....

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 54,857,000  
 26 Travel ..... 2,143,000  
 27 Contractual services ..... 124,607,000  
 28 Equipment ..... 13,607,000  
 29 .....  
 30 Amount available for nonpersonal service ... 195,214,000  
 31 .....

32 GENERAL REVENUE OFFSET ..... 1,281,784,000  
 33 .....

34 Special Revenue Funds - Other / State Operations  
 35 State University Income Fund - 345  
 36 State University Revenue Offset Account

37 For services and expenses of state universi-  
 38 ty operations as authorized in the state  
 39 university general fund operating sched-  
 40 ular. Notwithstanding section 23 of the  
 41 public lands law, expenditures from this  
 42 appropriation may include the proceeds  
 43 deposited from the sale of surplus state  
 44 university property ..... 1,281,784,000  
 45 .....

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 GENERAL INCOME REIMBURSABLE ..... 773,062,000
2 .....

3 Special Revenue Funds - Other / State Operations
4 State University Income Fund - 345
5 State University General Income Reimbursable Account

6 For services and expenses of activities
7 supported in whole or in part by user fees
8 and other charges.

9 PERSONAL SERVICE

10 Personal service--regular ..... 106,212,000
11 Temporary service ..... 43,115,000
12 Holiday/overtime compensation ..... 1,195,000
13 .....
14 Amount available for personal service ..... 150,522,000
15 .....

16 NONPERSONAL SERVICE

17 Supplies and materials ..... 162,794,000
18 Travel ..... 19,114,000
19 Contractual services ..... 345,354,000
20 Equipment ..... 55,278,000
21 Income reimbursable offset: For services and
22 expenses of the operations of the state
23 operated campuses, to be financed in whole
24 or in part by user fees and other charges
25 identified by the university as available
26 to offset general fund expenditures on or
27 before March 31, 2010 ..... 40,000,000
28 .....
29 Amount available for nonpersonal service ... 622,540,000
30 .....

31 HOSPITAL INCOME REIMBURSABLE ..... 2,082,200,000
32 .....

33 Special Revenue Funds - Other / State Operations
34 State University Income Fund - 345
35 State University Hospitals Income Reimbursable Account

36 Stony Brook Hospital

37 PERSONAL SERVICE

38 Personal service--regular ..... 384,330,000
39 Temporary service ..... 5,110,000
40 Holiday/overtime compensation ..... 10,560,000
41 .....

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Amount available for personal service ..... 400,000,000  
 2 .....

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 151,870,000  
 5 Travel ..... 580,000  
 6 Contractual services ..... 159,420,000  
 7 Equipment ..... 5,930,000  
 8 Fringe benefits. Notwithstanding any other  
 9 law to the contrary, this appropriation  
 10 may not be decreased by interchange with  
 11 any other appropriation ..... 125,350,000  
 12 For transfer to the general debt service  
 13 fund for hospital debt service. Notwith-  
 14 standing any other law to the contrary,  
 15 this appropriation may not be decreased by  
 16 interchange with any other appropriation  
 17 and in accordance with section 4 of the  
 18 state finance law, the comptroller is  
 19 authorized and directed to transfer such  
 20 moneys for the designated purposes upon  
 21 the request of the director of the budget ... 17,650,000  
 22 .....

23 Amount available for nonpersonal service ... 460,800,000  
 24 .....

25 Amount available ..... 860,800,000  
 26 .....

27 Brooklyn Hospital

28 PERSONAL SERVICE

29 Personal service--regular ..... 271,810,000  
 30 Temporary service ..... 9,610,000  
 31 Holiday/overtime compensation ..... 8,380,000  
 32 .....

33 Amount available for personal service ..... 289,800,000  
 34 .....

35 NONPERSONAL SERVICE

36 Supplies and materials ..... 73,990,000  
 37 Travel ..... 210,000  
 38 Contractual services ..... 94,480,000  
 39 Equipment ..... 5,020,000  
 40 Fringe benefits. Notwithstanding any other  
 41 law to the contrary, this appropriation  
 42 may not be decreased by interchange with  
 43 any other appropriation ..... 95,050,000  
 44 For transfer to the general debt service  
 45 fund for hospital debt service. Notwith-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 standing any other law to the contrary,  
 2 this appropriation may not be decreased by  
 3 interchange with any other appropriation  
 4 and in accordance with section 4 of the  
 5 state finance law, the comptroller is  
 6 authorized and directed to transfer such  
 7 moneys for the designated purposes upon  
 8 the request of the director of the budget .... 6,800,000  
 9 -----  
 10 Amount available for nonpersonal service ... 275,550,000  
 11 -----  
 12 Amount available ..... 565,350,000  
 13 -----

14 Syracuse Hospital

15 PERSONAL SERVICE

16 Personal service--regular ..... 200,560,000  
 17 Temporary service ..... 7,770,000  
 18 Holiday/overtime compensation ..... 8,020,000  
 19 -----  
 20 Amount available for personal service ..... 216,350,000  
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials ..... 75,320,000  
 24 Travel ..... 540,000  
 25 Contractual services ..... 149,660,000  
 26 Equipment ..... 14,680,000  
 27 Fringe benefits. Notwithstanding any other  
 28 law to the contrary, this appropriation  
 29 may not be decreased by interchange with  
 30 any other appropriation ..... 83,750,000  
 31 For transfer to the general debt service  
 32 fund for hospital debt service. Notwith-  
 33 standing any other law to the contrary,  
 34 this appropriation may not be decreased by  
 35 interchange with any other appropriation  
 36 and in accordance with section 4 of the  
 37 state finance law, the comptroller is  
 38 authorized and directed to transfer such  
 39 moneys for the designated purposes upon  
 40 the request of the director of the budget ... 15,750,000  
 41 -----  
 42 Amount available for nonpersonal service ... 339,700,000  
 43 -----  
 44 Amount available ..... 556,050,000  
 45 -----  
 46 Program account subtotal ..... 1,982,200,000  
 47 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	State University Income Fund - 345	
3	State University-wide Hospital Reimbursable Account	
4	For services and expenses of hospital activ-	
5	ities supported in whole or in part by	
6	user fees and other changes.	
7		
	PERSONAL SERVICE	
8	Personal service--regular .....	89,900,000
9	Temporary service .....	2,700,000
10		-----
11	Amount available for personal service .....	92,600,000
12		-----
13		
	NONPERSONAL SERVICE	
14	Supplies and materials .....	2,300,000
15	Travel .....	500,000
16	Contractual services .....	3,600,000
17	Equipment .....	1,000,000
18		-----
19	Amount available for nonpersonal service .....	7,400,000
20		-----
21	Program account subtotal .....	100,000,000
22		-----
23	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	42,000,000
24		-----
25	Special Revenue Funds - Other / State Operations	
26	State University Income Fund - 345	
27	Long Island Veterans' Home Account	
28	For services and expenses related to opera-	
29	tion of the Long Island veterans' home.	
30		
	PERSONAL SERVICE	
31	Personal service--regular .....	23,235,000
32	Temporary service .....	497,000
33	Holiday/overtime compensation .....	1,101,000
34		-----
35	Amount available for personal service .....	24,833,000
36		-----





## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1

## NONPERSONAL SERVICE

2 Supplies and materials ..... 3,759,500

3 Travel ..... 51,500

4 Contractual services ..... 12,837,500

5 Equipment ..... 518,500

6 .....

7 Amount available for nonpersonal service .... 17,167,000

8 .....

9 TUITION REIMBURSABLE ..... 122,547,000

10 .....

11 Special Revenue Funds - Other / State Operations

12 State University Income Fund - 345

13 SUNY Tuition Reimbursable Account

14 For services and expenses of activities

15 supported in whole or in part by tuition

16 and related academic fees. This appropri-

17 ation shall be available for expenditure

18 upon approval by the director of the budg-

19 et of an annual plan submitted by the

20 university to the director of the budget

21 and the chairmen of the senate finance

22 committee and the assembly ways and means

23 committee on or before October 15, 2009.

24

## PERSONAL SERVICE

25 Personal service--regular ..... 14,858,000

26 Temporary service ..... 16,621,000

27 Holiday/overtime compensation ..... 29,000

28 .....

29 Amount available for personal service ..... 31,508,000

30 .....

31

## NONPERSONAL SERVICE

32 Supplies and materials ..... 33,825,000

33 Travel ..... 3,676,000

34 Contractual services ..... 48,253,000

35 Equipment ..... 5,285,000

36 .....

37 Amount available for nonpersonal service .... 91,039,000

38 .....

39 SUPPLEMENTAL OPERATING ..... 75,000,000

40 .....

41 Special Revenue Funds - Other / State Operations

42 State University Income Fund - 345

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Supplemental Operating Fund Account

2 For additional services and expenses of  
 3 state university operations to preserve  
 4 full time faculty and other campus work-  
 5 force positions and preserve student  
 6 access to undergraduate programs of study.  
 7 Notwithstanding any law to the contrary,  
 8 expenditures from this appropriation must  
 9 be in accordance with a plan submitted by  
 10 the state university of New York and  
 11 approved by the director of the budget ..... 75,000,000

12 -----

13 Total special revenue funds - other ..... 4,754,326,000

14 -----

15 INTERNAL SERVICE FUNDS

16 BANKING SERVICES ..... 15,300,000

17 -----

18 Internal Service Fund / State Operations  
 19 Miscellaneous Internal Service Fund - 334  
 20 Banking Services Account

21 For services and expenses in connection with  
 22 the purchase of banking services.

23 NONPERSONAL SERVICE

24 Contractual services ..... 15,300,000

25 -----

26 Total internal service fund / state oper-  
27 ations ..... 15,300,000

28 -----

29 Total new appropriations for state operations and aid to  
30 localities ..... 7,944,226,726

31 =====

32 Maintenance Undistributed

33 For services and expenses or for contract  
 34 with municipalities and/or private not-  
 35 for-profit agencies for the amounts herein  
 36 provided:

37 General Fund / Aid to Localities  
 38 Community Projects Fund - 007  
 39 Account CC

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NY LATINO RESEARCH NETWORK (NYLARNET) .....	75,000
2	Maintenance Undistributed	
3	For services and expenses or for contracts	
4	with municipalities and/or private not-	
5	for-profit agencies for the amounts herein	
6	provided:	
7	General Fund / Aid to Localities	
8	Community Projects Fund - 007	
9	Account CC	
10	RESEARCH FOUNDATION OF THE STATE OF NEW YORK .....	20,000
11	SCHOOL OF SOCIAL WELFARE - STATE UNIVERSITY	
12	OF NEW YORK AT ALBANY .....	5,000
13	SPECIAL COLLECTIONS AND UNIVERSITY ARCHIVES .....	7,500
14	STATE UNIVERSITY OF NEW YORK AT GENESEO .....	30,000
15	General Fund / Aid to Localities	
16	Community Projects Fund - 007	
17	Account EE	
18	COLUMBIA GREENE COMMUNITY COLLEGE .....	10,000
19	SUNY ORANGE .....	2,000
20	SUNY-SOUTHAMPTON-STONY BROOK .....	5,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS

2 General Fund / State Operations  
3 State Purposes Account - 003

4 RESEARCH AND PUBLIC SERVICE

5 By chapter 53, section 1, of the laws of 2006:  
6 East Campus of the State University of New York at Albany for services  
7 and expenses associated with research and technology development in  
8 cancer, genomics, nanobiology and related activities .....  
9 5,000,000 ..... (re. \$5,000,000)

10 By chapter 53, section 1, of the laws of 2005:  
11 For services and expenses of Marine Science Research Center at Stony  
12 Brook University ... 750,000 ..... (re. \$750,000)

13 PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED

14 By chapter, 53, section 1, of the laws of 2007:  
15 For additional service and expenses related to the operation of the  
16 ATTAIN lab program ... 6,095,329 ..... (re. \$6,095,329)

17 STUDENT AID

18 Special Revenue Funds - Federal / State Operations  
19 Federal Department of Education Fund - 267  
20 College Work Study Account

21 By chapter 53, section 1, of the laws of 2008:  
22 For services and expenses, including grants, relating to the federal  
23 supplemental educational opportunity grant program .....  
24 9,000,000 ..... (re. \$2,918,000)  
25 For services and expenses related to the federal college work study  
26 Program ... 15,000,000 ..... (re. \$4,011,000)

27 By chapter 53, section 1, of the laws of 2007:  
28 For services and expenses, including grants, relating to the federal  
29 supplemental educational opportunity grant program for the grant  
30 period July 1, 2007 to September 30, 2008 .....  
31 9,000,000 ..... (re. \$2,445,000)  
32 For services and expenses related to the federal college work study  
33 program for the period July 1, 2007 to September 30, 2008 .....  
34 15,000,000 ..... (re. \$3,693,000)

35 By chapter 53, section 1, of the laws of 2006:  
36 For services and expenses, including grants, relating to the federal  
37 supplemental educational opportunity grant program for the grant  
38 period July 1, 2006 to September 30, 2007 .....  
39 9,000,000 ..... (re. \$2,542,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses related to the federal college work study  
2 program for the period July 1, 2006 to September 30, 2007 .....  
3 15,000,000 ..... (re. \$4,887,000)

4 By chapter 53, section 1, of the laws of 2005:  
5 For services and expenses, including grants, relating to the federal  
6 supplemental educational opportunity grant program for the grant  
7 period July 1, 2005 to September 30, 2006 .....  
8 9,000,000 ..... (re. \$2,083,000)  
9 For services and expenses related to the federal college work study  
10 program for the period July 1, 2005 to September 30, 2006 .....  
11 15,000,000 ..... (re. \$3,721,000)

12 By chapter 53, section 1, of the laws of 2004:  
13 For services and expenses, including grants, relating to the federal  
14 supplemental educational opportunity grant program for the grant  
15 period July 1, 2004 to September 30, 2005 .....  
16 9,000,000 ..... (re. \$2,495,000)  
17 For services and expenses related to the federal college work study  
18 program for the period July 1, 2004 to September 30, 2005 .....  
19 15,000,000 ..... (re. \$3,152,000)

20 Special Revenue Funds - Federal / State Operations  
21 Federal Department of Education Fund - 267  
22 SUNY Academic Competitiveness Grants Program Account

23 By chapter 53, section 1, of the laws of 2008:  
24 For services and expenses, including grants, related to the federal  
25 Academic Competitiveness Grant program .....  
26 25,000,000 ..... (re. \$21,000,000)  
27 For services and expenses, including grants, related to the federal  
28 National Science and Mathematics Access to Retain Talent (SMART)  
29 Grant program ... 25,000,000 ..... (re. \$21,000,000)

30 By chapter 53, section 1, of the laws of 2007:  
31 For services and expenses, including grants, related to the federal  
32 Academic Competitiveness Grant program for the grant period July 1,  
33 2007 to September 30, 2008 ... 25,000,000 ..... (re. \$18,000,000)  
34 For services and expenses, including grants, related to the federal  
35 National Science and Mathematics Access to Retain Talent (SMART)  
36 Grant program for the grant period July 1, 2007 to September 30,  
37 2008 ... 25,000,000 ..... (re. \$19,000,000)

38 By chapter 53, section 1, of the laws of 2006, as added by chapter 108,  
39 section 2, of the laws of 2006:  
40 For services and expenses, including grants, related to the federal  
41 Academic Competitiveness Grant program for the grant period July 1,  
42 2006 to September 30, 2007 ... 15,000,000 ..... (re. \$9,626,000)  
43 For services and expenses, including grants, related to the federal  
44 National Science and Mathematics Access to Retain Talent (SMART)  
45 Grant program for the grant period July 1, 2006 to September 30,  
46 2007 ... 15,000,000 ..... (re. \$10,587,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Federal / State Operations  
 2 [Federal Teach Grant Aid Fund]  
 3 Federal Department of Education Fund - 267  
 4 Federal Teach Grant Aid Account

5 By chapter 53, section 1, of the laws of 2008:  
 6 For services and expenses, including grants, related to the federal  
 7 teach grant aid program ... 25,000,000 ..... (re. \$12,500,000)

8 Special Revenue Funds - Federal / State Operations  
 9 Federal Department of Education Fund - 267  
 10 SUNY Pell Program Account

11 By chapter 53, section 1, of the laws of 2008:  
 12 For services and expenses, including grants, related to the federal  
 13 Pell grant program ... 175,000,000 ..... (re. \$40,637,000)

14 By chapter 53, section 1, of the laws of 2007:  
 15 For services and expenses, including grants, related to the federal  
 16 Pell grant program for the grant period July 1, 2007 to September  
 17 30, 2008 ... 175,000,000 ..... (re. \$17,155,000)

18 By chapter 53, section 1, of the laws of 2006:  
 19 For services and expenses, including grants, related to the federal  
 20 Pell grant program for the grant period July 1, 2006 to September  
 21 30, 2007 ... 175,000,000 ..... (re. \$36,367,000)

22 By chapter 53, section 1, of the laws of 2005:  
 23 For services and expenses, including grants, related to the federal  
 24 Pell grant program for the grant period July 1, 2005 to September  
 25 30, 2006 ... 175,000,000 ..... (re. \$39,211,000)

26 By chapter 53, section 1, of the laws of 2004:  
 27 For services and expenses, including grants, related to the federal  
 28 Pell grant program for the grant period July 1, 2004 to September  
 29 30, 2005 ... 175,000,000 ..... (re. \$31,895,000)

30 Special Revenue Funds - Federal / State Operations  
 31 Federal Health and Human Services Fund - 265  
 32 Federal Scholarship Account

33 By chapter 53, section 1, of the laws of 2008:  
 34 For services and expenses related to the federal scholarship for  
 35 disadvantaged students program ... 1,500,000 ..... (re. \$607,000)

36 By chapter 53, section 1, of the laws of 2007:  
 37 For services and expenses related to the federal scholarship for  
 38 disadvantaged students program for the period July 1, 2007 to  
 39 September 30, 2008 ... 1,500,000 ..... (re. \$618,000)

40 By chapter 53, section 1, of the laws of 2006:



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses related to the federal scholarship for
2 disadvantaged students program for the period July 1, 2006 to
3 September 30, 2007 ... 1,500,000 ..... (re. \$547,000)

4 By chapter 53, section 1, of the laws of 2005:
5 For services and expenses related to the federal scholarship for
6 disadvantaged students program for the period July 1, 2005 to
7 September 30, 2006 ... 1,500,000 ..... (re. \$462,000)

8 By chapter 53, section 1, of the laws of 2004:
9 For services and expenses related to the federal scholarship for
10 disadvantaged students program for the period July 1, 2004 to
11 September 30, 2005 ... 1,500,000 ..... (re. \$588,000)

12 GENERAL INCOME REIMBURSABLE

13 Special Revenue Funds - Other / State Operations
14 State University Income Fund - 345
15 State University General Income Reimbursable Account

16 By chapter 53, section 1, of the laws of 2007:
17 For services and expenses of activities supported in whole or in part
18 by user fees and other charges.
19 Personal service--regular ... 84,885,200 ..... (re. \$35,415,637)
20 Temporary service ... 54,874,300 ..... (re. \$17,049,478)
21 Holiday/overtime compensation ... 2,787,500 ..... (re. \$1,196,438)
22 Supplies and materials ... 75,204,000 ..... (re. \$33,349,313)
23 Travel ... 19,795,800 ..... (re. \$13,738,444)
24 Contractual services ... 326,515,000 ..... (re. \$231,607,256)
25 Equipment ... 58,976,200 ..... (re. \$27,285,035)

26 Total reappropriations for state operations and aid to
27 localities ..... 683,233,930
28 =====

29 By chapter 53, section 1, of the laws of 2008:

30 Maintenance Undistributed

31 For services and expenses or for contracts with municipalities and/or
32 private not-for-profit agencies for the amounts herein provided:

33 General Fund / Aid to Localities
34 Community Projects Fund - 007
35 Account CC

36 NY Latino Research Network (NYLARNET) ... 75,000 ..... (re. \$40,968)
37 SUNY Binghamton Law School ... 500,000 ..... (re. \$500,000)

38 The appropriation made by chapter 53, section 1, of the laws of 2008, is
39 amended and reappropriated to read:

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Maintenance Undistributed

2 For services and expenses or for contracts with municipalities and/or  
3 private not-for-profit agencies for the amounts herein provided:

4 General Fund / Aid to Localities  
5 Community Projects Fund - 007  
6 Account AA

7 College at Brockport, State University of New York .....  
8 50,000 ..... (re. \$50,000)  
9 Farmingdale State College ... 75,000 ..... (re. \$75,000)  
10 Geneseo, SUNY ... 30,000 ..... (re. \$30,000)  
11 Great Lakes Research Consortium ... 10,000 ..... (re. \$10,000)  
12 New York Sea Grant ... 10,000 ..... (re. \$10,000)  
13 New York Sea Grant Institute ... 25,000 ..... (re. \$25,000)  
14 Research Foundation of the State University of New York at Binghamton,  
15 The ... 75,000 ..... (re. \$75,000)  
16 Sea Grant New York ... 10,000 ..... (re. \$10,000)  
17 Sea Grant New York ... 25,000 ..... (re. \$25,000)  
18 State University of New York College at Binghamton College of Communi-  
19 ty and Public Affairs ... 75,000 ..... (re. \$75,000)  
20 State University of New York College at Cortland .....  
21 50,000 ..... (re. \$50,000)  
22 State University of New York College at Morrisville .....  
23 250,000 ..... (re. \$250,000)  
24 State University of New York College at Morrisville .....  
25 25,000 ..... (re. \$25,000)  
26 State University of New York College at Morrisville .....  
27 500,000 ..... (re. \$500,000)  
28 State University of New York Potsdam ... 40,000 ..... (re. \$40,000)  
29 SUNY Brockport ... 20,000 ..... (re. \$20,000)  
30 University at Albany - SUNY ... 20,000 ..... (re. \$20,000)  
31 University at Albany, SUNY ... 4,000 ..... (re. \$4,000)

32 General Fund / Aid to Localities  
33 Community Projects Fund - 007  
34 Account BB

35 Project GRAD Long Island ... 3,000 ..... (re. \$3,000)

36 General Fund / Aid to Localities  
37 Community Projects Fund - 007  
38 Account CC

39 CORTLAND COLLEGE CHILDREN CENTER ... 20,000 ..... (re. \$20,000)  
40 LONG ISLAND HISTORICAL JOURNAL ... 5,000 ..... (re. \$5,000)  
41 STATE UNIVERSITY OF NEW YORK AT GENESEO ... 22,500 ..... (re. \$22,500)  
42 SUNY-BROOKLYN EDUCATIONAL OPPORTUNITY CENTER ... 5,000 .. (re. \$5,000)  
43 SYRACUSE UNIVERSITY - SCHOOL OF EDUCATION ... 23,800 ... (re. \$23,800)

44 General Fund / Aid to Localities





## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Community Projects Fund - 007  
 2 Account EE

3 SUNY GENESEO CREW CLUB ... 5,000 ..... (re. \$5,000)  
 4 SUNY GENESEO ... 5,000 ..... (re. \$5,000)  
 5 SUNY GENESEO ... 5,000 ..... (re. \$5,000)  
 6 SUNY MORRISVILLE ... 10,000 ..... (re. \$10,000)

7 By chapter 53, section 1, of the laws of 2007:

8 Maintenance Undistributed

9 For services and expenses or for contracts with municipalities and/or  
 10 private not-for-profit agencies for the amounts herein provided:

11 General Fund / Aid to Localities  
 12 Community Projects Fund - 007  
 13 Account CC

14 NY Latino Research Network (NYLARNET) ... 75,000 ..... (re. \$39,513)

15 General Fund / Aid to Localities  
 16 Community Projects Fund - 007  
 17 Account AA

18 Sea Grant New York ... 25,000 ..... (re. \$25,000)  
 19 SUNY Brockport ... 27,500 ..... (re. \$27,500)

20 General Fund / Aid to Localities  
 21 Community Projects Fund - 007  
 22 Account EE

23 SUNY GENESEO ... 7,500 ..... (re. \$7,500)  
 24 SUNY GENESEO CREW CLUB ... 2,000 ..... (re. \$2,000)



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Capital Projects Fund - Advances .....	550,000,000
5		-----
6	All Funds .....	550,000,000
7		=====

8	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	550,000,000
9		-----

10 Capital Projects Fund

11 Preservation of Facilities Purpose

12 Advances for alterations and improvements  
13 to facilities for capital critical main-  
14 tenance, including but not limited to  
15 services and expenses, service agree-  
16 ments or service contracts and memoranda  
17 of understanding; for capital design  
18 including the cost of services provided  
19 by private firms, including preparation  
20 of designs, plans, specifications and  
21 estimates; for property acquisition, and  
22 facility reconstruction, rehabilitation,  
23 equipment; for health and safety  
24 improvements and upgrades to preserve or  
25 enhance facility functioning; for  
26 program improvements or program change;  
27 to support improvements in technology,  
28 research, environmental protection,  
29 energy and resource conservation, and  
30 accreditation; to finance costs attrib-  
31 utable to executive order 111, ADA and  
32 code compliance needs, claims, emergen-  
33 cies and remediation of environmental  
34 hazards; to ensure the functionality of  
35 major building systems such a fire  
36 alarms and sprinklers, electrical,  
37 mechanical, plumbing, heating/cooling  
38 systems and supporting infrastructure,  
39 including underground utilities; and to  
40 provide for facilities for the disabled  
41 and related projects including costs  
42 incurred prior to April 1, 2009 subject  
43 to a plan developed by the state univer-  
44 sity and approved by the director of the  
45 budget (28F10903) ..... 550,000,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2009-10

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Albany	
6	Campus-wide projects, including Renovate	
7	Health Center .....	33,927
8	Alfred Ceramics	
9	Campus-wide projects, including McMahon	
10	Hall Full interior Rehab - Phase I .....	2,845
11	Alfred State	
12	Campus-wide projects, including Rehab	
13	Central Dining Hall - Phase II .....	7,343
14	Binghamton	
15	Campus-wide projects, including Central	
16	Campus Quad Site Reconstruction .....	32,129
17	Brockport	
18	Campus-wide projects, including Infra-	
19	structure Improvements - Tuttle N,	
20	Phase II .....	19,429
21	Brooklyn Health Science Center (HSC)	
22	Campus-wide projects, including Renovate	
23	for New Labs - Basic Science Building ..	12,884
24	Buffalo College	
25	Campus-wide projects, including UG Steam	
26	Distribution System Rehab Butler .....	23,974
27	Buffalo University	
28	Campus-wide projects, including IT Infra-	
29	structure Renewal .....	67,395
30	Canton	
31	Campus-wide projects, including Campus	
32	Standby Power System & Sub Stn Rehab ...	5,174
33	Cobleskill	
34	Campus-wide projects, including Roof	
35	Replacement - Various Buildings .....	6,989
36	Cornell	
37	Campus-wide projects, including Warren	
38	Hall Renovation .....	32,817
39	Cortland	
40	Campus-wide projects, including Moffett	
41	Renovation .....	16,646
42	Delhi	
43	Campus-wide projects, including Renovate	
44	Sanford Hall .....	6,150
45	Empire State	
46	Campus-wide projects, including Site Rehab	
47	- Parking Lot, No 1 Union Ave .....	872
48	Environmental Science and Forestry	
49	Campus-wide projects, including Illick	
50	Hall Interior Rehab .....	8,386
51	Farmingdale	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2009-10

1	Campus-wide projects, including Rehab	
2	Whitman Hall .....	15,095
3	Fredonia	
4	Campus-wide projects, including William's	
5	Center Interior Rehab .....	13,396
6	Geneseo	
7	Campus-wide projects, including Bailey	
8	Hall Renovation .....	14,191
9	Maritime	
10	Campus-wide projects, including Replace	
11	Roof - Reisenberg Gym .....	6,049
12	Morrisville	
13	Campus-wide projects, including Renovate	
14	Charlton Hall .....	8,428
15	New Paltz	
16	Campus-wide projects, including Compre-	
17	hensive Renov/Demol - Wooster Science	
18	Bldg .....	16,020
19	Old Westbury	
20	Campus-wide projects, including Replace	
21	Heat/Chill Plant & Distribution System..	9,158
22	Oneonta	
23	Campus-wide projects, including Rehab	
24	Physical Science Building .....	13,957
25	Optometry	
26	Campus-wide projects, including HVAC Rehab	
27	- Phase I .....	3,176
28	Oswego	
29	Campus-wide projects, including Piez Hall	
30	Reconstruction .....	21,400
31	Plattsburgh	
32	Campus-wide projects, including Renovate	
33	Beaumont Hall - Phase I .....	14,233
34	Potsdam	
35	Campus-wide projects, including Raymond/	
36	Sisson Halls - Replace Windows .....	13,837
37	Purchase	
38	Campus-wide projects, including Rehab HVAC	
39	- Visual Arts Bldg .....	18,143
40	State Univ Plaza	
41	Campus-wide projects, including Repair	
42	Facade - Historic Plaza Building .....	4,596
43	Stony Brook, incl Health Science Center (HSC)	
44	Campus-wide projects, including Interior	
45	Rehab - Various Bldgs .....	73,847
46	Syracuse Health Science Center (HSC)	
47	Campus-wide projects, including Renovate	
48	Weiskotten Basement Central Core .....	7,862
49	Utica-Rome	
50	Campus-wide projects, including Site	



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2009-10

1	Lighting Upgrades - Campuswide .....	3,152
2	University-wide Alterations and Improvements	
3	Maintenance Undistributed	
4	For university-wide capital critical main-	
5	tenance or capital improvement costs,	
6	including costs attributable to execu-	
7	tive order 111; ADA and code compliance	
8	claims; environmental hazards; emer-	
9	gencies health and safety, and energy	
10	conservation needs, asbestos and PCB	
11	remediation; fire alarms and sprinklers;	
12	electrical, mechanical, plumbing and	
13	heating and cooling system requirements	
14	and other similar university-wide needs	
15	.....	16,500
16		-----
17	Total .....	550,000
18		=====

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Capital Projects Fund - Advances .....	45,700,000
5		-----
6	All Funds .....	45,700,000
7		=====
8	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	45,700,000
9		-----

10 Capital Projects Fund

11 Program Improvement or Program Change Purpose

12 An advance for the state share of finan-  
13 cial assistance to community colleges  
14 for alterations and improvements to  
15 various facilities including service  
16 contracts, memorandum of understanding,  
17 capital design, construction, acquisi-  
18 tion, reconstruction, rehabilitation,  
19 equipment and personal service costs;  
20 for health and safety, preservation of  
21 facilities, technology upgrades, new  
22 facilities, program improvements or  
23 program changes, environmental  
24 protection, energy conservation, accred-  
25 itation, facilities for the physically  
26 disabled, and related projects, includ-  
27 ing costs incurred prior to April 1,  
28 2009, subject to a plan submitted by the  
29 state university and approved by the  
30 director of the budget (28CC0908) ..... 45,700,000

31 Project Schedule

32	ESTIMATED	ESTIMATED
33	TOTAL STATE	50 PERCENT
34	& LOCAL SHARE	STATE SHARE
35	-----	
36	(thousands of dollars)	
37 Adirondack Community College		
38 Facilities Master Plan and		
39 Facilities Capital Improvement		
40 Plan .....	1,270	635
41 Corning Community College		
42 Athletic Center - Field House	10,274	5,137
43 Commons Renovation .....	1,013	507
44 Library Expansion and Renova-		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2009-10

1	tion .....	10,992	5,496
2	Fulton-Montgomery Community		
3	College		
4	Critical Maintenance Projects		
5	Campuswide .....	1,250	625
6	Fashion Institute of Technology		
7	Improvement Projects Campus-		
8	wide .....	4,338	2,169
9	Jamestown Community College		
10	Critical Maintenance Projects		
11	Campuswide .....	2,000	1,000
12	ARSC Third Floor Renovations ..	2,000	1,000
13	Demolition of Dilapidated		
14	Housing .....	500	250
15	Parking Lot Expansion		
16	(Cattaraugus) .....	1,000	500
17	Library Learning Center Impv		
18	(Cattaraugus) .....	1,000	500
19	North County Center Purchase ..	4,000	2,000
20	New Science Building .....	12,000	6,000
21	Monroe Community College		
22	Building 9 Renovations,		
23	Phase II .....	4,380	2,190
24	Property Preservation .....	7,600	3,800
25	Nassau Community College		
26	Security System Expansion .....	700	350
27	Fire Alarm Upgrades .....	2,000	1,000
28	Road and Parking Lot Paving ...	9,600	4,800
29	Onondaga Community College		
30	Renovate the Poor Farm		
31	and Van Duyn Buildings .....	6,200	3,100
32	Tompkins-Cortland Community		
33	College		
34	Upgrade/Modernization of		
35	Electrical Panel .....	1,600	800
36	Classroom Upgrade .....	2,000	1,000
37	Westchester Community College		
38	Health and Safety Improve-		
39	ments, PH I .....	2,292	1,146
40	To supplement campus-wide		
41	improvements for projects		
42	previously approved:		
43	Campuswide site; Hartford		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2009-10

1	Hall; Health Sci.; Admin		
2	and PE Buildings .....	3,390	1,695
3		-----	-----
4	Total .....	91,400	45,700
5		=====	=====



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
5 priated by chapter 53, section 1, of the laws of 1999:

6 Advance for campus core component projects including services and  
7 expenses for alterations and improvements to various facilities,  
8 capital design including the cost of services provided by private  
9 firms, including but not limited to the preparation of designs,  
10 plans, specifications and estimates; underground utilities; acquisi-  
11 tion of property and operation of parking facilities; construction,  
12 reconstruction and rehabilitation; construction management and  
13 supervision; appraisals, surveys, testing and environmental impact  
14 statements; equipment costs; and the payment of liabilities incurred  
15 prior to April 1, 1998 (28F898C1) ... ..  
16 752,313,000 ..... (re. \$73,000,000)

17 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
18 amended and reappropriated by chapter 53, section 1, of the laws of  
19 1999, is amended and reappropriated to read:

20 Advance for campus technology/campus development component projects  
21 including services and expenses for alterations and improvements to  
22 various facilities, capital design including the cost of services  
23 provided by private firms, including but not limited to the prepara-  
24 tion of designs, plans, specifications and estimates; underground  
25 utilities; acquisition of property; construction, reconstruction and  
26 rehabilitation; construction management and supervision; appraisals,  
27 surveys, testing and environmental impact statements; equipment  
28 costs; including not more than \$8,467,000 for design, construction  
29 and development of a health and wellness center at Alfred Ceramics,  
30 provided, however that any previous allocation from this appropri-  
31 ation for the center for ceramic education at Alfred Ceramics shall  
32 be deemed repealed and the payment of liabilities incurred prior to  
33 April 1, 1998 (28F698C1) ... .. 147,038,000 ... (re. \$20,000,000)

34 Research Facilities

35 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-  
36 ferred and amended by chapter 14, section 2, of the laws of 2003 and  
37 transferred to the office of science, technology and academic  
38 research, is hereby transferred to the state university of New York  
39 (appropriated to the state university construction fund), for:

40 Research facilities purpose advance: For the design, acquisition,  
41 construction, reconstruction, rehabilitation or improvement of  
42 research and development facilities (28FR98C1) .....  
43 40,000,000 ..... (re. \$7,000,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Campus Matching Component

2 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
3 section 1, of the laws of 2000:

4 Advance for alterations and improvements to various facilities, capi-  
5 tal design including the cost of services provided by private firms,  
6 including but not limited to the preparation of designs, plans,  
7 specifications and estimates; underground utilities; acquisition of  
8 property; construction, reconstruction and rehabilitation;  
9 construction management and supervision; appraisals, surveys, test-  
10 ing and environmental impact statements; equipment costs for state  
11 university educational facility projects; and the payment of liabil-  
12 ities incurred prior to April 1, 1998 (28F598C1) .....  
13 100,000,000 ..... (re. 6,000,000)

14 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
15 priated by chapter 53, section 1, of the laws of 1999:

16 Advance for systemwide component projects including services and  
17 expenses for alterations and improvements to various facilities,  
18 capital design including the cost of services provided by private  
19 firms, including but not limited to the preparation of designs,  
20 plans, specifications and estimates; underground utilities; acquisi-  
21 tion of property and operation of parking facilities; construction,  
22 reconstruction and rehabilitation; construction management and  
23 supervision; appraisals, surveys, testing and environmental impact  
24 statements; equipment costs; and the payment of liabilities incurred  
25 prior to April 1, 1998 (28F498C1) ... .....  
26 58,125,000 ..... (re. \$19,000,000)

27 Advance for campus improvement/quality of life component projects  
28 including services and expenses for alterations and improvements to  
29 various facilities, capital design including the cost of services  
30 provided by private firms, including but not limited to the prepara-  
31 tion of designs, plans, specifications and estimates; underground  
32 utilities; acquisition of property; construction, reconstruction and  
33 rehabilitation; construction management and supervision; appraisals,  
34 surveys, testing and environmental impact statements; equipment  
35 costs for state university educational facility projects; and the  
36 payment of liabilities incurred prior to April 1, 1998 (28F398C1)  
37 ... ..... 35,120,000 ..... (re. \$9,000,000)

38 By chapter 53, section 1, of the laws of 1998:

39 Advance for the hospital facility program including services and  
40 expenses for alterations and improvements to various facilities,  
41 capital design including the cost of services provided by private  
42 firms, including but not limited to the preparation of designs,  
43 plans, specifications and estimates; underground utilities; acquisi-  
44 tion of property and operation of parking facilities; construction,  
45 reconstruction and rehabilitation; construction management and  
46 supervision; appraisals, surveys, testing and environmental impact  
47 statements; equipment costs; and the payment of liabilities incurred  
48 prior to April 1, 1998 (28F198C1) .....  
49 60,000,000 ..... (re. \$10,000,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Preservation of Facilities Purpose

2 By chapter 53, section 1, of the laws of 2008:

3 Advances for alterations and improvements to facilities for capital  
 4 critical maintenance, including but not limited to services and  
 5 expenses, service agreements or service contracts and memoranda of  
 6 understanding; for capital design including the cost of services  
 7 provided by private firms, including preparation of designs, plans,  
 8 specifications and estimates; for property acquisition, and facility  
 9 reconstruction, rehabilitation, equipment; for health and safety  
 10 improvements and upgrades to preserve or enhance facility function-  
 11 ing; for program improvements or program change; to support improve-  
 12 ments in technology, research, environmental protection, energy and  
 13 resource conservation, and accreditation; to finance costs attribut-  
 14 able to executive order 111, ADA and code compliance needs, claims,  
 15 emergencies and remediation of environmental hazards; to ensure the  
 16 functionality of major building systems such a fire alarms and  
 17 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 18 systems and supporting infrastructure, including underground utili-  
 19 ties; and to provide for facilities for the disabled and related  
 20 projects including costs incurred prior to April 1, 2008 subject to  
 21 a plan developed by the state university and approved by the direc-  
 22 tor of the budget (28F10803) .....  
 23 550,000,000 ..... (re. \$550,000,000)

24 Project Schedule

25 PROJECT	AMOUNT
26 -----	
27 (thousands of dollars)	
28 Albany	
29 Campus-wide critical maintenance projects	
30 such as Relocation of the Data Center ..	33,755
31 Alfred Ceramics	
32 Campus-wide critical maintenance projects	
33 such as McMahon Hall Window Replacement.	2,924
34 Alfred State	
35 Campus-wide critical maintenance projects	
36 such as Classroom/Lab Upgrades and Cen-	
37 tral Dining Hall Renovation, Phase II ..	7,707
38 Binghamton	
39 Campus-wide critical maintenance projects	
40 such as Science II, IV and V Renovations	32,568
41 Brockport	
42 Campus-wide critical maintenance projects	
43 such as Smith Hall Infrastructure/Ex-	
44 terior Renovations .....	19,927
45 Brooklyn Health Science Center (HSC)	
46 Campus-wide critical maintenance projects	
47 such as Elevator Upgrades and HVAC Re-	
48 placement .....	13,087
49 Buffalo College	
50 Campus-wide critical maintenance projects	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	such as Rockwell Hall Renovations .....	24,908
2	Buffalo University	
3	Campus-wide critical maintenance projects	
4	such as Underground Utility Renovations	
5	on both North and South campuses .....	64,027
6	Canton	
7	Campus-wide critical maintenance projects	
8	such as Structural Renovations to Dana	
9	Hall .....	5,286
10	Cobleskill	
11	Campus-wide critical maintenance projects	
12	such as Dairy Complex Infrastructure Im-	
13	provements .....	7,057
14	Cornell	
15	Campus-wide critical maintenance projects	
16	such as Warren Hall Renovation .....	33,624
17	Cortland	
18	Campus-wide critical maintenance projects	
19	such as Power Plant Upgrades and Lusk	
20	Field House Renovations .....	16,916
21	Delhi	
22	Campus-wide critical maintenance projects	
23	such as Upgrades to Alumni Hall and Road	
24	& Sidewalk Improvements .....	6,068
25	Empire State	
26	Campus-wide critical maintenance projects	
27	such as Security System Upgrades .....	736
28	Environmental Science and Forestry	
29	Campus-wide critical maintenance projects	
30	such as Electrical Substation Replace-	
31	ment and Illick Hall Exterior Renova-	
32	tions .....	8,515
33	Farmingdale	
34	Campus-wide critical maintenance projects	
35	such as Roof and Elevator Replacements..	15,199
36	Fredonia	
37	Campus-wide critical maintenance projects	
38	such as Fenton Hall Renovations and	
39	Campus Code Compliance, Phase II .....	13,857
40	Geneseo	
41	Campus-wide critical maintenance projects	
42	such as Security Upgrades and Newton	
43	Hall Renovation, Phase II .....	14,607
44	Maritime	
45	Campus-wide critical maintenance projects	
46	such as Reisenberg Gym HVAC Upgrades and	
47	Roof Replacement .....	5,971
48	Morrisville	
49	Campus-wide critical maintenance projects	
50	such as Minor Renovation Projects .....	8,693
51	New Paltz	
52	Campus-wide critical maintenance projects	



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	such as Elting Gymnasium Renovation ....	16,456
2	Old Westbury	
3	Campus-wide critical maintenance projects	
4	such as Campus Center Renovations .....	9,194
5	Oneonta	
6	Campus-wide critical maintenance projects	
7	such as Electrical Upgrades and Heating	
8	Plant Renovation, Phase II .....	14,285
9	Optometry	
10	Campus-wide critical maintenance projects	
11	such as Restroom Renovations, Phase I &	
12	II .....	3,248
13	Oswego	
14	Campus-wide critical maintenance projects	
15	such as Penfield Library Renovation and	
16	Utilities & Infrastructure Program Study.	21,931
17	Plattsburgh	
18	Campus-wide critical maintenance projects	
19	such as Hudson Hall Renovation, Phase II	13,824
20	Potsdam	
21	Campus-wide critical maintenance projects	
22	such as Stowell & Flagg Hall HVAC Re-	
23	habilitations .....	14,233
24	Purchase	
25	Campus-wide critical maintenance projects	
26	such as various HVAC Rehabilitations ...	16,015
27	State Univ Plaza	
28	Campus-wide critical maintenance projects	
29	such as Plaza Building Window Replace-	
30	ments .....	5,141
31	Stony Brook, incl Health Science	
32	Center (HSC)	
33	Campus-wide critical maintenance projects	
34	such as Old Chemistry Building Renova-	
35	tion .....	72,893
36	Syracuse Health Science Center (HSC)	
37	Campus-wide critical maintenance projects	
38	such as various Weiskotten Hall Renova-	
39	tions .....	7,839
40	Utica-Rome	
41	Campus-wide critical maintenance projects	
42	such as Underground Electrical Upgrades/	
43	Replacements .....	3,009
44	University-wide Alterations and Improvements	
45	For University-wide capital critical main-	
46	tenance or capital improvement costs,	
47	including costs attributable to execu-	
48	tive order 111; ADA compliance claims;	
49	environmental hazards; emergencies for	
50	health and safety, and energy con-	
51	servation needs, asbestos and PCB reme-	
52	diation; fire alarms and sprinklers;	



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	electrical, mechanical, plumbing and	
2	heating and cooling system requirements	
3	along with other similar university-wide	
4	needs .....	16,500
5		-----
6	Total .....	550,000
7		=====

8 Program Improvement or Program Change Purpose

9 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
10 amended by chapter 496, section 8, of the laws of 2008, is amended  
11 and reappropriated to read:

12 Advances for alterations and improvements to various facilities  
13 including services and expenses, service contracts, memoranda of  
14 understanding, capital design, construction, acquisition, recon-  
15 struction, rehabilitation and equipment; for health and safety,  
16 preservation of facilities, new facilities, program improvement or  
17 program change, technology, environment protection, energy conserva-  
18 tion, accreditation, facilities for the physically disabled, and  
19 related projects, including costs incurred prior to April 1, 2008,  
20 subject to an annual plan developed by the state university of New  
21 York and approved by the director of the budget (28F20808) .....  
22 1,675,613,000 ..... (re. \$1,675,613,000)

23 Project Schedule

24 PROJECT	AMOUNT
25 -----	-----
26	(thousands of dollars)
27 Albany	
28 Construct Business School .....	54,000
29 Campus Center Expansion/ 30 Improvements .....	30,000
31 Campus Revitalization/Site 32 Improvements, Phase II .....	5,000
33 Alfred Ceramics	
34 Courtyard Infill - Binns Merrill 35 Hall .....	9,000
36 Alfred State	
37 Student Union / Student Activities 38 Center .....	27,500
39 Dining Hall .....	6,000
40 Binghamton	
41 Law School .....	3,000
42 Center for Excellence Building ....	15,000
43 New Athletics Fields .....	5,000
44 Upgrade to Events Center .....	1,000
45 Brockport	
46 Construct Academic Building .....	29,300
47 Brooklyn Health Science Center (HSC)	
48 Life & Health Safety 49 Improvements .....	25,300

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Construct Academic Bldg for School  
 2 of Public Health ..... 100,000  
 3 Expansion of Administration  
 4 Complex ..... 17,600  
 5 Traditional and Alternative  
 6 Notwithstanding any inconsis-  
 7 tent provision of law to the  
 8 contrary, the state univer-  
 9 sity construction fund is  
 10 authorized to enter into a  
 11 service agreement to transfer  
 12 up to \$6,000,000 in state  
 13 university capital construction  
 14 funds to Bio-Bat, Inc., to be  
 15 administered by The Research  
 16 Foundation of State University  
 17 of New York, for the construc-  
 18 tion, reconstruction, rehabil-  
 19 itation and redevelopment of  
 20 energy sources development at  
 21 the Brooklyn Army Terminal  
 22 biotechnology commercial and  
 23 research center. Bio-Bat, Inc.,  
 24 or its designee is authorized  
 25 to construct, reconstruct,  
 26 rehabilitate and redevelop  
 27 energy sources for such facil-  
 28 ity using funds transferred  
 29 from the state university  
 30 construction fund to Bio-Bat,  
 31 Inc. .... 6,000

32 Buffalo College  
 33 Renovate/Addition Science  
 34 Building - Phase I ..... 45,000  
 35 Renovate/Addition Science  
 36 Building - Phase II ..... 48,262

37 Buffalo University  
 38 UB Gateway & Urban Technology  
 39 Incubator Phases I, II, III  
 40 Downtown. Notwithstanding  
 41 any inconsistent  
 42 provision of law to the  
 43 contrary, the State University  
 44 Construction Fund is hereby  
 45 authorized to enter into a  
 46 service agreement to transfer  
 47 up to \$32,000,000 of this  
 48 appropriation in  
 49 State University capital  
 50 construction funds to the Buffalo



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 2020 Development Corporation for  
2 the purpose of constructing,  
3 acquiring, or creating a  
4 Clinical/Translational Research  
5 facility on the downtown  
6 campus, an incubator facility  
7 on the downtown campus, the UB  
8 Gateway project, and reimbursing  
9 the University at Buffalo  
10 Foundation for property  
11 acquisition for the Educational  
12 Opportunity Center and the UB  
13 Gateway project, provided,  
14 that all contracts for the  
15 construction of any such  
16 facilities shall require compliance  
17 with the provisions of  
18 section two hundred twenty of  
19 the labor law and shall be subject  
20 to article XV-a of the executive  
21 law ..... 32,000  
22 Construct Clinical/Transitional  
23 Research Facility - Ph III.  
24 Notwithstanding any inconsistent  
25 provision of law to the contrary,  
26 the State University Construction  
27 Fund is hereby authorized to enter  
28 into a service agreement to transfer  
29 up to \$100,000,000 of this  
30 appropriation to the Buffalo 2020  
31 Development Corporation for the  
32 purpose of constructing, acquiring,  
33 or creating a Clinical/Translational  
34 Research facility and an incubator  
35 facility on the downtown campus,  
36 provided, that all contracts for  
37 the construction of any such  
38 facilities shall require compliance  
39 with the provisions of section two  
40 hundred twenty of the labor law and  
41 shall be subject to article XV-a of  
42 the executive law ..... 100,000  
43 UB Gateway, Phase IV.  
44 Notwithstanding any  
45 law to the  
46 contrary, the State University  
47 Construction Fund is hereby  
48 authorized to enter into a service  
49 agreement to transfer up to \$6,000,000  
50 of this appropriation to the Buffalo  
51 2020 Development Corporation for the  
52 purpose of constructing or creating



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	<u>the UB Gateway project, and</u>	
2	<u>reimbursing the University at</u>	
3	<u>Buffalo Foundation for property</u>	
4	<u>acquisition for the Educational</u>	
5	<u>Opportunity Center and the UB</u>	
6	<u>Gateway project, provided, however</u>	
7	<u>that to the extent any portion of</u>	
8	<u>such appropriation is utilized for</u>	
9	<u>construction purposes, all contracts</u>	
10	<u>for the construction of such facilities</u>	
11	<u>shall require compliance with</u>	
12	<u>the provisions of section</u>	
13	<u>two hundred twenty of the labor law and</u>	
14	<u>shall be subject to article XV-a of</u>	
15	<u>the executive law .....</u>	6,000
16	Canton	
17	Center for Athletics/Recreational	
18	Complex Phase II .....	21,200
19	Cobleskill	
20	Construct Environmental Science	
21	& Technology Center .....	3,700
22	Construct Agriculture & Technology	
23	Center .....	38,200
24	Cornell	
25	Stocking Hall Renovation and	
26	Replacement .....	64,000
27	Construct Surge Space for Stocking	
28	Hall .....	16,000
29	Replacement of the Dairy Barn ....	7,000
30	Cortland	
31	Construct Student Life Center ....	51,200
32	Delhi	
33	Campus Utility Master Plan .....	1,000
34	Construct Day Care Center .....	6,000
35	Empire State	
36	Construct Regional Center-Suffolk	
37	CC Amermann Campus Facility .....	12,900
38	Environmental Science and Forestry	
39	Construct Gateway Building .....	22,000
40	Construct Academic Building .....	6,000
41	Adirondack Ecological Center .....	2,500
42	Student Recreation Center at	
43	Ranger School .....	250
44	Farmingdale	



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Construct School of Business .....	28,900
2	New Daycare Center .....	7,500
3	Covered Practice Field .....	175
4	Physical Infrastructure .....	750
5	Applied Mathematics Center .....	1,000
6	Information Commons/Green	
7	Library .....	1,000
8	Fredonia	
9	Construct/Renovate Science	
10	Technology Building .....	38,000
11	Addition/Renovate Rockefeller	
12	Arts Center .....	40,000
13	Geneseo	
14	College Stadium Rehab &	
15	Renovation .....	16,300
16	Brody Hall .....	800
17	HVAC Improvements .....	1,500
18	Track Improvements .....	750
19	Maritime	
20	Construct Academic Building .....	30,000
21	Laboratory Accreditation Upgrades .	4,500
22	Morrisville	
23	Upgrade Athletic Fields .....	5,000
24	Landscape/Campus Beautification ...	1,000
25	New Paltz	
26	Library Renovation .....	12,800
27	Construct Science Building .....	48,026
28	Old Westbury	
29	Renovation of Library/Academic	
30	Space .....	13,000
31	Oneonta	
32	Rehabilitate Fitzelle Hall .....	36,000
33	Rehabilitate Physical Science	
34	Building .....	30,000
35	Optometry	
36	Renovate to Improve Clinical	
37	Space .....	2,200
38	Campus Center for Student Life	
39	& Learning .....	4,500
40	Oswego	
41	General Science Lab .....	69,500
42	Plattsburgh	



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Renovate/Expand School of	
2	Business .....	20,400
3	Potsdam	
4	Performing Arts Building .....	55,000
5	Purchase	
6	Renovate/Construct Center for	
7	Integrated Technology Learning ....	20,900
8	Renovate for Theater Arts &	
9	Film Programs .....	10,400
10	State Univ Plaza	
11	Site Rehabilitation / Plaza	
12	Renovation .....	5,000
13	Stony Brook, incl Health Science Center (HSC)	
14	Construct Student Recreation	
15	Center - Phase II .....	18,000
16	Construct Computer Science	
17	Building .....	40,800
18	Monorail Feasibility Study .....	5,000
19	Southampton-Student Center	
20	Addition .....	7,500
21	Construct Marine Science Bldg -	
22	Southampton .....	6,900
23	Long Island State Veteran's	
24	Home .....	5,000
25	Center of Excellence for	
26	Alzheimer's Disease/Equipment ....	2,000
27	CPEP Unit .....	3,000
28	Planning of Stony Brook Law	
29	School .....	250
30	Stadium Expansion .....	2,700
31	Stony Brook Law School Project ....	45,000
32	University/Basketball Arena .....	12,300
33	Syracuse Health Science Center (HSC)	
34	Lab Addition/Surge Space -	
35	Institute for Human Performance ...	72,000
36	Construct Academic Building .....	36,000
37	Cord Blood Center Phase II .....	10,000
38	Expansion of Binghamton Campus ....	12,450
39	Utica-Rome	
40	Center for Advanced Technology ....	27,500
41	Renovate for Tiered Classroom .....	400
42	Student Center - Equipment .....	1,250
43	Field House Equipment .....	1,750
44	Statewide	
45	New York Network .....	2,000



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Albany East Campus  
2 Construct Instructional and  
3 Medical Research Facility / Center  
4 for Alzheimer's Disease - East  
5 Campus. Notwithstanding any  
6 inconsistent provision of law  
7 to the contrary, the state univ-  
8 ersity construction fund is here-  
9 by authorized to enter into a  
10 service agreement to transfer up  
11 to \$42,000,000 in state univ-  
12 ersity capital construction funds  
13 to the university of Albany  
14 foundation or its designee for  
15 construction of an Instructional  
16 and Medical Research Facility /  
17 Center for Alzheimer's Disease  
18 pursuant to an appropriation  
19 therefor ..... 42,000  
20 -----  
21 Schedule Subtotal ..... 1,675,613  
22 =====

23 Advances to SUNY hospitals for alter-  
24 ations, improvements services and  
25 expenses, and new facilities, including  
26 costs incurred prior to April 1, 2008  
27 subject to a plan developed by the state  
28 university and approved by the director  
29 of the budget (28FH0808) ..... 450,000,000

30 Project Schedule

31 PROJECT	AMOUNT
32 -----	-----
33 (thousands of dollars)	
34 Brooklyn .....	150,000
35 For university-wide projects which may in- 36 clude but are not limited to: 37 -Ambulatory Services Expansion, Phase I 38 -Ongoing Critical Maintenance Projects	
39 Syracuse .....	150,000
40 For university-wide projects which may in- 41 clude but are not limited to: 42 -Heart Center Renovations 43 -Cancer Center Design and Construction 44 -UH North and West Wing Renovations 45 -Ancillary Services Facilities	
46 Stony Brook .....	150,000
47 For university-wide projects which may in- 48 clude but are not limited to: 49 -Intensive Care Building Design and Construction 50 -Level 8 & 9 Hospital Floor Rehabilitation	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 -Hospital Building Exterior Renovation  
 2 -Neorointerventional Program Facilities  
 3 -----  
 4 Total ..... 450,000  
 5 =====

6 By chapter 53, section 1, of the laws of 2007:  
 7 Advance for alterations and improvements to various facilities includ-  
 8 ing services and expenses, service contracts, memorandum of under-  
 9 standing, capital design, construction, acquisition, reconstruction,  
 10 rehabilitation and equipment; for health and safety, preservation of  
 11 facilities, new facilities, program improvement or program change,  
 12 technology, environmental, protection, energy conservation, accredi-  
 13 tation, facilities for the physically disabled and related projects  
 14 including costs incurred prior to April 1, 2007 subject to a plan  
 15 developed by the state university and approved by the director of  
 16 the budget (28F10708) ... 379,700,000 ..... (re. \$371,000,000)

Project Schedule

18 PROJECT	AMOUNT
19 -----	-----
20	(thousands of dollars)
21 Albany	
22 Campus-wide critical maintenance	
23 projects such as Classroom Renova-	
24 tions & Upgrades, Phase I.....	5,988
25 Alfred Ceramics	
26 Campus-wide critical maintenance	
27 projects such as Harder Hall Win-	
28 dow Replacement .....	515
29 Alfred State	
30 Campus-wide critical maintenance	
31 projects such as Administration	
32 Building Repairs .....	1,391
33 Binghamton	
34 Campus-wide critical maintenance	
35 projects such as East Gym Repairs .....	5,766
36 Brockport	
37 Special Events Recreation Center	
38 Construction .....	24,000
39 Campus-wide critical maintenance	
40 projects such as Smith Hall Reno-	
41 vations .....	3,572
42 Brooklyn Health Science Center (HSC)	
43 Campus-wide critical maintenance	
44 projects such as Basic Science Build-	
45 ing Heating & Air Conditioning Reno-	
46 vations .....	1,968
47 Buffalo College	
48 Campus-wide critical maintenance pro-	
49 jects such as Replace Underground Water-	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Lines .....	4,384
2	Buffalo University	
3	Campus-wide critical maintenance pro-	
4	jects such as Alumni Hall Replace Pool	
5	Condensing Units .....	11,004
6	Canton	
7	Campus-wide critical maintenance pro-	
8	jects such as Payson Hall Repairs .....	938
9	Cobleskill	
10	Warm Water Aquaculture Center	
11	Construction & Facility Conversion .....	3,500
12	Campus-wide critical maintenance projects	
13	such as Electric Distribution Sys-	
14	tem Renovation.....	1,264
15	Cornell	
16	Campus-wide critical maintenance projects	
17	such as Heating & Air Conditioning Upgrades &	
18	Energy Conservation .....	6,038
19	Cortland	
20	Studio West Expansion & Renovation .....	15,000
21	Campus-wide critical maintenance projects such	
22	as Campus Roads & Sidewalk Repairs, Phase I.....	3,043
23	Delhi	
24	Farrell Hall Renovation .....	6,700
25	Campus-wide critical maintenance projects such	
26	as Classroom and Laboratory Upgrades .....	1,085
27	Empire State	
28	Construct Regional Center .....	15,660
29	Campus-wide critical maintenance projects	
30	such as Union Ave Renovations .....	167
31	Environmental Science and Forestry Academic	
32	& Research Surge Space Construction .....	23,000
33	Campus-wide critical maintenance projects such	
34	as Replace Underground Communications Cabling.....	1,523
35	Farmingdale	
36	Student Center Renovation Phase II .....	18,400
37	Campus-wide critical maintenance projects such	
38	as Roof Replacements .....	2,724
39	Fredonia	
40	Child Care Center Construction .....	4,600
41	Campus-wide critical maintenance projects such as	
42	Code Compliance Upgrades.....	2,485
43	Geneseo	
44	Doty Building Renovations.....	12,000
45	Campus-wide critical maintenance projects	
46	such as Bailey Hall Renovations.....	2,545
47	Maritime	
48	Health, Safety & Facility Upgrades.....	18,850
49	Campus-wide critical maintenance projects such	
50	as Reisenberg Gym Heating & Air Conditioning	
51	Repairs.....	1,072
52	Morrisville	



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Campus-wide critical maintenance projects such  
 2 as Charlton & Hamilton Halls Roof Repairs.....1,497  
 3 New Paltz  
 4 Old Main Renovation.....10,740  
 5 Campus-wide critical maintenance projects such  
 6 as Roof Replacements.....2,988  
 7 Old Westbury  
 8 Academic Village Construction.....51,275  
 9 Campus-wide critical maintenance projects such  
 10 as Heating & Air Conditioning Installation.....1,479  
 11 Oneonta  
 12 Campus-wide critical maintenance projects such as  
 13 Fire Alarm Upgrades.....2,545  
 14 Optometry  
 15 Safety & Facility Upgrades, Phase I.....9,000  
 16 Campus-wide critical maintenance projects such  
 17 as Emergency Power Generator Installation.....577  
 18 Oswego  
 19 Campus-wide critical maintenance projects such as  
 20 Wilber Hall Renovation.....3,817  
 21 Plattsburgh  
 22 Combined Science Facilities Renovations &  
 23 Additions.....23,000  
 24 Campus-wide critical maintenance projects such as  
 25 Field House Mechanical System Repairs.....2,459  
 26 Potsdam  
 27 Campus-wide critical maintenance projects such as  
 28 Maxcy, Stillman & Raymond Halls Renovations.....2,474  
 29 Purchase  
 30 Visual Arts Facility - Heating & Air Conditioning  
 31 Renovations.....8,500  
 32 Campus-wide critical maintenance projects such as  
 33 Heating & Air Conditioning Repairs, Phase II.....2,807  
 34 State University Plaza  
 35 Campus-wide critical maintenance projects such as  
 36 Electrical Switchgear Repairs & Replacement.....917  
 37 Stony Brook, including Health Science Center (HSC)  
 38 Southampton Campus Renovations.....20,800  
 39 LI Veterans Home (Matching Grant Funds).....1,000  
 40 Campus-wide critical maintenance projects such  
 41 as Campus Walkway & Lighting Upgrades.....13,267  
 42 Syracuse Health Science Center (HSC)  
 43 Weiskotten Hall Renovations.....13,675  
 44 Campus-wide critical maintenance projects such  
 45 as Restrooms Renovations for ADA Compliance.....2,165  
 46 Utica-Rome  
 47 Campus-wide critical maintenance projects such as  
 48 Campus Electrical System Upgrade.....536  
 49 University-wide Alterations and Improvements  
 50 For university-wide critical maintenance or  
 51 capital improvement costs, including costs  
 52 attributable to executive order 111; ADA and



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	code compliance; claims; environmental	
2	hazards; emergencies, health and safety, and	
3	energy conservation needs; asbestos and PCB	
4	remediation; fire alarms and sprinklers;	
5	electrical distribution and heating and	
6	cooling system requirements; and other similar	
7	university-wide need .....	5,000
8		-----
9	Total .....	379,700
10		=====

11 By chapter 53, section 1, of the laws of 2006:  
 12 Advance for alterations and improvements to various facilities includ-  
 13 ing services and expenses, service contracts, memorandum of under-  
 14 standing, capital design, construction, acquisition, reconstruction,  
 15 rehabilitation and equipment; for health and safety, preservation of  
 16 facilities, new facilities, program improvement or program change,  
 17 technology, environmental, protection, energy conservation, accredi-  
 18 tation, facilities for the physically disabled and related projects  
 19 including costs incurred prior to April 1, 2006 subject to a plan  
 20 developed by the state university and approved by the director of  
 21 the budget (28F10608) ... 48,300,000 ..... (re. \$43,000,000)

22	Project Schedule	
23	PROJECT	AMOUNT
24	-----	-----
25		(thousands of dollars)
26	Old Westbury	
27	Academic village new construction.....	22,300
28	Empire State	
29	Center for Distance Learning construction .....	6,000
30	Critical maintenance and high priority projects	
31	Universitywide .....	15,000
32	For services and expenses related to the acqui-	
33	sition, renovation, reconstruction, design,	
34	construction or equipping the Neil D. Levin	
35	graduate institute of international relations	
36	and commerce .....	5,000
37		-----
38	Total .....	48,300
39		=====

40 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
 41 108, section 2, of the laws of 2006:  
 42 An additional advance for alterations and improvements to various  
 43 facilities including services and expenses, service contracts, memo-  
 44 randum of understanding, capital design, construction, acquisition,  
 45 reconstruction, rehabilitation and equipment; for health and safety,  
 46 preservation of facilities, new facilities, program improvement or  
 47 program change, technology, environmental protection, energy conser-  
 48 vation, accreditation, facilities for the physically disabled and  
 49 related projects including costs incurred prior to April 1, 2006



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 subject to an annual plan developed by the state university of New  
 2 York which shall include projects in the following schedule  
 3 (28F20608) ... 437,926,000 ..... (re. \$400,000,000)

4 Project Schedule	
5 PROJECT	AMOUNT
6 -----	
7 (thousands of dollars)	
8 Albany	
9 Campus Revitalization Project .....	25,000
10 Alfred State College	
11 Grazing/Organic Management at Centennial Farm ..	4,900
12 Binghamton	
13 Engineering Science Research and Development ...	60,000
14 Brockport	
15 New Student Recreation Center/Multipurpose	
16 Fieldhouse .....	15,000
17 Brooklyn HSC	
18 Basic Science Building Renovation .....	20,000
19 Brooklyn Army Terminal. Notwithstanding any	
20 inconsistent provision of law to the con-	
21 trary, the state university construction	
22 fund is hereby authorized to enter into a	
23 service agreement to transfer up to	
24 \$36,000,000 in state university capital	
25 construction funds to Bio-Bat, Inc., to be	
26 administered by The Research Foundation of	
27 State University of New York, for the	
28 construction, reconstruction, rehabili-	
29 tation and redevelopment of the Brooklyn	
30 Army Terminal for use as a biotechnology	
31 commercial and research center. Bio-Bat,	
32 Inc., or other appropriate corporation, is	
33 authorized to construct, reconstruct,	
34 rehabilitate and redevelop such facility	
35 using funds transferred from the state	
36 university construction fund to Bio-Bat,	
37 Inc., including costs, not to exceed	
38 \$1,000,000, for costs incurred before July	
39 1, 2006 .....	36,000
40 Buffalo State	
41 Athletic Stadium .....	4,000
42 Buffalo University	
43 School of Engineering .....	24,600
44 Canton	
45 Convocation, Athletic & Recreation Center .....	18,000
46 Ceramic	
47 Kazuo Inamori School of Engineering .....	5,000
48 Cobleskill	
49 Old Quad/Wheeler Hall .....	11,300
50 Frisbee Hall Renovation .....	6,500
51 Cornell	



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	ILR faculty Building Cost Escalation.....	2,000
2	Agriculture Food Technology Park Construction.	
3	Notwithstanding any inconsistent provision	
4	of law to the contrary, the state	
5	university construction fund is hereby	
6	authorized to enter into a service	
7	agreement to transfer \$1,000,000 in state	
8	university capital construction funds to	
9	the Cornell Agriculture and Food	
10	Technology Park (CAFTP) for the partial	
11	costs of constructing the flexible	
12	technology research facility and related	
13	site improvements on the parcel of land	
14	transferred by the state to Cornell	
15	University and leased to the CAFTP for	
16	this purpose pursuant to chapter 463 of	
17	the laws of 2001 .....	1,000
18	Martha Van Rensselaer Hall Building	
19	Replacement Project .....	5,000
20	Cortland	
21	Bowers Hall/Upgrade Science/Tech .....	20,000
22	Delhi	
23	Student Union Building .....	10,000
24	Farmingdale	
25	Dental Hygiene Care Center .....	1,700
26	Construction of Student Center .....	20,000
27	Forestry	
28	New Academic Building .....	15,000
29	Fredonia	
30	Dunkirk Incubator .....	1,700
31	Morrisville	
32	Dairy Facility Reconfiguration .....	8,500
33	New Paltz	
34	Old Main Building .....	10,000
35	Oneonta	
36	Renovation of Cooperstown Facility .....	6,000
37	Optometry	
38	Health and Safety Upgrades .....	4,000
39	Oswego	
40	Renovations/Additions to Science Facilities,	
41	Phase I .....	25,000
42	Plattsburgh	
43	Electrical Projects .....	6,226
44	Purchase	
45	Campuswide renovations including HVAC .....	8,100
46	Purchase College Heritage Site .....	6,000
47	Stony Brook	
48	Southampton Campus - Renovations .....	10,000
49	Stadium .....	3,000
50	Gyrodene - Upgrade and renovations .....	6,000
51	Basketball Arena .....	8,000
52	The Living Skin and Cellular Therapy Production	



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Facility .....	400
2	Utica-Rome	
3	Field House .....	20,000
4	University-wide	
5	For services and expenses of a not-for-	
6	profit corporation to be created for the	
7	development of the East Campus of the	
8	State university of New York at Albany for	
9	use as biotechnology research and tech-	
10	nology center. Notwithstanding any pro-	
11	visions of law to the contrary, the state	
12	university construction fund is hereby	
13	authorized to enter into a service agree-	
14	ment to transfer up to \$10,000,000 in	
15	state university capital construction	
16	funds to a not-for-profit corporation to	
17	be created for the development of bio-	
18	technology research and technology center	
19	on the East Campus of the State university	
20	of New York at Albany.....	10,000
21		-----
22	Total .....	437,926
23		=====

24 By chapter 53, section 1, of the laws of 2005, as amended by chapter  
25 108, section 2, of the laws of 2006:  
26 Advance for alterations and improvements to various facilities includ-  
27 ing services and expenses, service contracts, memorandum of under-  
28 standing, capital design, construction, acquisition, reconstruction,  
29 rehabilitation and equipment; for health and safety, preservation of  
30 facilities, new facilities, program improvement or program change,  
31 technology, environmental, protection, energy conservation, accredi-  
32 tation, facilities for the physically disabled and related projects  
33 including costs incurred prior to April 1, 2005 subject to a plan  
34 developed by the state university and approved by the director of  
35 the budget (28F10508) ... 234,400,000 ..... (re. 131,000,000)

36 Project Schedule

37 PROJECT	AMOUNT
38 .....	.....
39	(thousands of dollars)
40 Albany	
41 -CESTM power substation	
42 construction. Notwithstanding	
43 any provision of law to the	
44 contrary, the state university	
45 construction fund is hereby	
46 authorized to enter into a	
47 service agreement to transfer	
48 up to \$5,000,000 in state	
49 university capital construction	
50 funds to the Fuller road	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 management corporation,  
2 pursuant to appropriation, for  
3 the construction of a power  
4 substation for the center for  
5 environmental sciences and  
6 technology management building  
7 and other related facilities  
8 on the university at Albany  
9 campus. Fuller road management  
10 corporation is authorized to  
11 construct such facility using  
12 funds transferred from the state  
13 university construction fund to  
14 Fuller road management  
15 corporation, and other funds  
16 available to Fuller road  
17 management corporation, pursuant  
18 to the terms of an executed  
19 lease agreement with the state  
20 university of New York trustees  
21 as authorized by chapter 643 of  
22 the laws of 1997 ..... 5,000  
23 -ASML High Tech Center  
24 construction. Notwithstanding  
25 any provision of law to the  
26 contrary, the state  
27 university construction fund  
28 is hereby authorized to enter  
29 into a service agreement to  
30 transfer up to \$75,000,000  
31 in state university capital  
32 construction funds to the  
33 Fuller road management  
34 corporation, or other  
35 appropriate corporation,  
36 pursuant to appropriation,  
37 for the construction of a high  
38 tech center for ASML and other  
39 related facilities on the  
40 university at Albany campus.  
41 Fuller road management  
42 corporation, or other  
43 appropriate corporation,  
44 is authorized to construct  
45 such facility using funds  
46 transferred from the state  
47 university construction fund  
48 to the Fuller road management  
49 corporation, or other  
50 appropriate corporation,  
51 and other funds available to  
52 Fuller road management

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	corporation, or other	
2	appropriate corporation,	
3	pursuant to the terms of	
4	an executed lease	
5	agreement with the state	
6	university of New York trustees	
7	as authorized by chapter 643	
8	of the laws of 1997 .....	75,000
9	Buffalo University	
10	-Pharmacy School construction ....	27,000
11	Cornell	
12	-Martha Van Rensselaer	
13	construction .....	9,000
14	Empire State College	
15	-Construction .....	20,000
16	Fredonia	
17	-Heating system replacement .....	14,000
18	Stony Brook	
19	-Long Island Veterans' Home	
20	improvements .....	400
21	Universitywide	
22	-Campuswide priority projects	
23	including the Monroe Community	
24	College-Rochester City Center	
25	Renaissance Square Project and	
26	the Orange County Community	
27	College-Newburgh Campus	
28	according to the following	
29	schedule .....	83,000
30	sub-schedule	
31	Universitywide	
32	-Campuswide projects ...	50,000
33	-Monroe Community	
34	College Renaissance	
35	Square(State Share) ...	18,000
36	-Orange County Com-	
37	munity College New-	
38	burgh Campus (State	
39	(Share) .....	15,000
40		-----
41	Total .....	234,400
42		=====

43 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
44 section 1, of the laws of 2008:  
45 An additional advance for alterations and improvements to various  
46 facilities including services and expenses, service contracts, memo-  
47 randum of understanding, capital design, construction, acquisition,  
48 reconstruction, rehabilitation and equipment; for health and safety,  
49 preservation of facilities, new facilities, program improvement or  
50 program change, technology, environmental protection, energy conser-  
51 vation, accreditation, facilities for the physically disabled and



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 related projects including costs incurred prior to April 1, 2005  
 2 subject to an annual plan developed by the state university of New  
 3 York which shall include projects in the following schedule  
 4 (28F20508) ... 427,775,000 ..... (re. \$250,000,000)

5 Project Schedule  
 6 Project Amount  
 7 -----  
 8 (thousands of dollars)

9 Albany  
 10 Nanotechnology Research Facility  
 11 and Equipment for the Interna-  
 12 tional Venture for Nanotech-  
 13 nology (INVENT). Notwithstand-  
 14 ing any provision of law to  
 15 the contrary, the state  
 16 university construction fund  
 17 is hereby authorized to enter  
 18 into a service agreement to  
 19 transfer up to \$75,000,000 in  
 20 state university capital  
 21 construction funds to the  
 22 Fuller road management corpo-  
 23 ration, pursuant to appropri-  
 24 ation, for the construction of  
 25 a nanotechnology research  
 26 facility and equipment for the  
 27 international venture for  
 28 nanotechnology on the univer-  
 29 sity at Albany campus. Fuller  
 30 road management corporation is  
 31 authorized to construct such  
 32 facility using funds trans-  
 33 ferred from the state univer-  
 34 sity construction fund to  
 35 Fuller road management corpo-  
 36 ration, and other funds avail-  
 37 able to Fuller road management  
 38 corporation, pursuant to the  
 39 terms of an executed lease  
 40 agreement with the state  
 41 university of New York trus-  
 42 tees as authorized by chapter  
 43 643 of the laws of 1997 ..... 75,000

44 East Campus Cancer Research  
 45 Bldg/Equipment School of  
 46 Public Health Expansion.  
 47 Notwithstanding any inconsis-  
 48 tent provision of law to the  
 49 contrary, the state university  
 50 construction fund is hereby  
 51 authorized to enter into a

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	service agreement to transfer	
2	up to \$25,000,000 in state	
3	university capital	
4	construction funds to the	
5	university of Albany founda-	
6	tion or its designee for	
7	construction of a cancer	
8	research center at the east	
9	campus and equipment and	
10	infrastructure for the school	
11	of public health expansion,	
12	pursuant to appropriation	
13	therefor .....	25,000
14	Life Sciences Bldg Equipment .....	14,000
15	New Entry/Admissions Bldg	
16	Equipment .....	3,500
17	New Entry/Admissions Bldg	
18	Site/Plaza Improvements .....	5,000
19	Life Sciences Bldg	
20	Complete Shelled Wing .....	2,000
21	Brubacher Hall .....	1,000
22	Alfred Ceramics	
23	Expansion of the School of Arts	
24	& Design .....	10,000
25	Binghamton	
26	Nanotech Center .....	6,000
27	Athletic Fields .....	5,000
28	Downtown Campus .....	4,000
29	Brooklyn HSC	
30	Notwithstanding any inconsistent	
31	provision of law to the con-	
32	trary, the state university	
33	construction fund is hereby	
34	authorized to enter into a	
35	service agreement to transfer	
36	up to \$3,000,000 in state	
37	university capital construction	
38	funds to the Research Foun-	
39	date of State University of	
40	New York, for the construction	
41	of phase III incubator for	
42	SUNY Downstate's Biotechnology	
43	Incubator Project .....	3,000
44	Canton	
45	Nevaldine Hall Improvements .....	6,000
46	Cornell	
47	ILR Faculty Wing Restoration .....	3,000
48	Cortland	
49	Child Care Center .....	10,000
50	Empire State	
51	Additional Construction .....	5,000
52	Farmingdale	



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Library Renovations, Roof and	
2	Renovations .....	1,500
3	Athletic Complex Renovation .....	500
4	Student & Financial Information	
5	Sys. Soft/Hardware .....	1,000
6	Forestry	
7	Bio Fuel Initiative .....	500
8	Distance Learning .....	3,150
9	Public Display .....	3,150
10	Fredonia	
11	High Tech Incubator .....	3,000
12	Geneseo	
13	Integrated Science Building	
14	Project .....	14,500
15	Maritime	
16	Campus-wide Projects .....	700
17	Pier Replacement and expansion .....	10,000
18	Morrisville	
19	Automotive Performance Center	
20	Rehabilitation .....	2,500
21	New Paltz	
22	Student Union Building	
23	Renovation and Improvements .....	10,000
24	Oneonta	
25	Fine Arts Building .....	8,000
26	Oswego	
27	Renovation of Television and	
28	radio facilities .....	875
29	Plattsburgh	
30	Electrical Systems Upgrade .....	3,000
31	Emergency Power System .....	3,000
32	Potsdam	
33	Cogeneration Facility .....	8,000
34	Purchase	
35	Central Plaza Renovations and	
36	Improvements .....	15,000
37	Stony Brook	
38	Student Recreation Center .....	19,500
39	Athletic Department .....	1,500
40	Computational Biomedicine	
41	Visualization and drug develop-	
42	ment magnet facility at Stony	
43	Brook University .....	22,200
44	Cancer Center .....	5,000
45	Southampton Acquisition .....	35,000
46	Utica-Rome	
47	Auxiliary Services Building .....	13,600
48	University at Buffalo	
49	School of Engineering - Phase 1 ...	25,000
50	University-wide	
51	For services and expenses	
52	for the development of a	





STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	high-tech portal to be	
2	developed pursuant to a	
3	memorandum of understand-	
4	ing to be executed by the	
5	Commission on Independent	
6	Colleges and Universities	
7	(CICU) and the state	
8	university of New York	
9	(SUNY) .....	2,500
10	New York Network .....	1,600
11	Educational Opportunity	
12	Centers Construction, acqui-	
13	sition, renovation or reha-	
14	bilitation of a facility	
15	including equipment and	
16	other necessary and inci-	
17	dental costs related to a	
18	new Educational Opportunity	
19	Center to be located in the	
20	City of Rochester .....	12,000
21	Construction, acquisition,	
22	renovation or rehabilitation	
23	of a facility including	
24	equipment and other neces-	
25	sary and incidental costs	
26	related to a new Educational	
27	Opportunity Center to be	
28	located in the City of	
29	Buffalo .....	12,000
30		-----
31	Total .....	427,775
32		=====

33 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
34 section 3, of the laws of 2005:  
35 An advance to SUNY hospitals for alterations, improvements, service  
36 and expenses, and new facilities including costs incurred prior to  
37 April 1, 2005 (28FH0508) ... 69,000,000 ..... (re. \$41,000,000)

38	Project Schedule	
39		AMOUNT
40	-----	-----
41	(thousands of dollars)	
42	Brooklyn	
43	Emergency Department Expansion	
44	including Bio-terrorism	
45	Readiness construction and	
46	renovation .....	5,000
47	Emergency system Expansion and	
48	Information Technology	
49	Infrastructure .....	3,000
50	Cardiovascular Service	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	restoration and expansion .....	4,000
2	Intensive Care Unit Expansion .....	2,000
3	Ambulatory Services Expansion and	
4	rehabilitation .....	3,000
5	Parking Services Expansion and	
6	Rehabilitation .....	2,000
7	Clinical Laboratory Relocation .....	3,000
8	Additional Hospital-wide	
9	priorities .....	1,000
10	Syracuse	
11	Additional costs related to	
12	medical/surgical expansion .....	10,000
13	East Wing Ambulatory Cancer	
14	Center .....	10,000
15	Additional Hospital-wide	
16	priorities .....	3,000
17	Stonybrook HSC	
18	Cancer Center .....	23,000
19		-----
20		69,000
21		=====

22 By chapter 53, section 1, of the laws of 2004, as amended by chapter  
 23 108, section 2, of the laws of 2006:  
 24 Advance for alterations and improvements to various facilities includ-  
 25 ing services and expenses, service contracts, memorandum of under-  
 26 standing, capital design, construction, acquisition, reconstruction,  
 27 rehabilitation and equipment; for health and safety, preservation of  
 28 facilities, new facilities, program improvement or program change,  
 29 technology, environmental, protection, energy conservation, accredi-  
 30 tation, facilities for the physically disabled and related projects  
 31 including costs incurred prior to April 1, 2004 subject to a plan  
 32 developed by the state university and approved by the director of  
 33 the budget (28F80408) ... 1,612,000,000 ..... (re. \$875,000,000)

34 Project Schedule

35 PROJECT	AMOUNT
36 -----	
37 (thousands of dollars)	
38 Albany	
39 Renovate Husted Hall .....	15,000
40 Rehabilitate Power Plant,	
41 Phase I .....	5,500
42 Uptown Campus - Electric	
43 Repairs, Phase .....	6,000
44 Mechanical/electrical Up-	
45 grades - Various Buildings .....	1,471
46 Rehab Heating Plant, Phase	
47 II .....	1,200
48 Roof/Canopy/Column Repairs	
49 - Various Buildings .....	2,100
50 Uptown Power Plant - Re-	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	pair/Replace Boilers .....	2,300
2	Uptown Exterior Rehabs -	
3	Various Buildings .....	2,000
4	Rehab Campus Roads and Park-	
5	ing Areas .....	6,000
6	Podium Deck/Canopy Repair -	
7	Various Buildings .....	2,900
8	Uptown Sewer, Storm System	
9	Upgrades .....	4,500
10	Lecture Center Renovation -	
11	Mech Systems .....	5,686
12	State and Indian Quad Dining	
13	Room Renovations .....	7,000
14	Construct Electric Substation .....	3,000
15	Campus-wide Projects, In-	
16	cluding Division I Light-	
17	ing/Finishes Upgrades .....	14,192
18	-----	
19		78,849
20	Alfred Ceramics	
21	Window Replacement - Build-	
22	ings 4, 7 & 8 .....	2,601
23	Install Heat Recovery System .....	1,500
24	Install Satellite Boilers .....	2,500
25	Roof Repairs/Replacement -	
26	Buildings 6, 7, 8 & 10 .....	879
27	Campus-wide Projects, In-	
28	cluding Replace McMahan	
29	Hall Building Systems .....	2,401
30	-----	
31		9,881
32	Alfred Technology	
33	Rehabilitate Engineering	
34	Tech Building .....	5,252
35	Replace Mechanical Equipment	
36	- Central Plant .....	1,821
37	Replace Roofs - Buildings	
38	31, 38, 49 & 66 .....	533
39	Rehabilitate Admin Building .....	3,019
40	Rehabilitate Agricultural	
41	Science Building .....	5,742
42	Campus-wide Projects, In-	
43	cluding Rehab EJ Brown	
44	Building .....	3,020
45	-----	
46		19,387
47	Binghamton	
48	Engineering Building Rehab/	
49	Repairs/Systems Upgrades .....	4,973
50	Rehabilitate Science III	
51	Building .....	18,363
52	Renovate Science IV Building .....	5,869



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	University Union - Rehab/Re-	
2	pairs/Systems Upgrades .....	13,840
3	Reroofing/Waterproofing,	
4	Phase I - Various Bldgs .....	2,238
5	Repair Masonry/Concrete	
6	Slabs, Improve Drainage .....	718
7	Replace Roof/Windows in West	
8	Gym .....	1,893
9	Fire Alarms - Bldgs 01, 23,	
10	25, 26, 34, 41, 47, 48 .....	1,715
11	Rehabilitation of Science II	
12	Building .....	14,662
13	Construct Academic Building .....	25,000
14	Construct Technology Transfer	
15	Center .....	21,000
16	Campus-wide Projects, In-	
17	cluding Site Utilities	
18	Upgrades .....	10,410
19	-----	
20		120,689
21	Brockport	
22	Alterations for Safety,	
23	Phase IV, Bldgs 55 & 56 .....	1,635
24	Morgan, Neff - Replace	
25	Roofs/Energy Conserv .....	254
26	ADA Compliance Renovations -	
27	Various Buildings .....	1,818
28	Drake Hall - Reconstruct	
29	Deck/Replace Roof .....	4,692
30	Chamber of Commerce - Code,	
31	Fire Alarms, HVAC .....	1,230
32	Hartwell - Replace Roof .....	2,898
33	Rakov - Energy Conservation .....	1,205
34	Abate Asbestos/Remove Equip-	
35	ment - Buildings 34 & 35 .....	1,080
36	Fire Alarm/Vent Upgrades,	
37	Abate Asbestos - Bldg 32 .....	4,454
38	Remediate Hazardous Mat -	
39	Bldgs 12, 52, 56, 101 .....	840
40	Replace Roof - Tuttle North .....	780
41	Lathrop - Upgrade Fire	
42	Alarm/ADA Compliance .....	877
43	Energy Conservation/Struct	
44	Repairs - Tuttle North .....	6,804
45	Exterior Repairs - Tuttle	
46	North .....	1,944
47	Smith Hall - Abate Asbestos,	
48	Replace HVAC/Electric .....	5,985
49	Fire Alarm Upgrades -	
50	Various Buildings .....	755
51	Edwards Hall Renovations/	
52	Asbestos Abatement .....	4,357



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Energy Conserv/Replace Roof	
2	Units - Building 25 .....	770
3	ADA/Code Compliance Renova-	
4	tions - Phase II .....	1,420
5	Campus-wide Projects, In-	
6	cluding Site Infrastruc-	
7	ture Improvements .....	1,778
8		-----
9		45,576
10	Brooklyn Health Science Center (HSC)	
11	Rehab HVAC for Gross Anatomy	
12	& Animal Labs .....	9,600
13	Relocation/Upgrades for Gross	
14	Anatomy Labs .....	6,720
15	Basic Science Building - New	
16	Central Fire Alarm .....	2,000
17	Basic Sci Bldg - Add'tl Elect-	
18	rical Power Capacity .....	2,000
19	Basic Sci Bldg - Replace Plumb-	
20	ing .....	2,000
21	Repair/Replace Steam Heat	
22	System .....	1,300
23	Replace Fuel Storage Tanks at	
24	Basic Sci Bldg .....	1,630
25	Replace Student Center Absorp-	
26	tion Chiller .....	600
27	Basic Science Building - HVAC	
28	Upgrades .....	580
29	Replace Basic Science Build-	
30	ing Roof .....	1,304
31	Campus-wide Projects, Includ-	
32	ing Parking Garage Structural	
33	Repairs .....	810
34		-----
35		28,544
36	Buffalo College	
37	Campus Wide Fire Alarm Systems .....	4,649
38	Science Building Masonry	
39	Repairs .....	511
40	Masonry Repairs - Various	
41	Buildings .....	3,187
42	Electrical Substation Rehab .....	2,500
43	Replace Sanitary Sewer	
44	(Old Quad) .....	293
45	Replace Roofs - Various	
46	Buildings .....	819
47	Replace Underground Water	
48	Lines .....	4,680
49	Rockwell Hall - Drainage/	
50	Waterproofing .....	293
51	Butler & Houston - Abate	
52	Asbestos/Replace Eqmt .....	1,602



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Classroom/Lab Renovations	
2	- Various Buildings .....	1,755
3	Repair/Expand Signal Ductbanks .....	410
4	Academic Quad/Bulger Plaza	
5	Renovations .....	878
6	Masonry Repairs - Buildings	
7	1,2,3 & 4 .....	702
8	ADA Improvements - Various	
9	Bldgs .....	1,170
10	Stairwell/Corridor Improvements	
11	- Various Buildings .....	468
12	Window Replacements - Various	
13	Bldgs .....	2,925
14	Iroquois Drive - Campus Road	
15	Reconstruction .....	1,170
16	Student Union - Replace Plaza	
17	Deck .....	410
18	Power Plant - Install Emergency	
19	Generator .....	585
20	Campbell - New Exits/HVAC/	
21	Electrical/Ceilings .....	410
22	Bacon/Ketcham - Lavatory	
23	Renovations .....	527
24	Houston Gym - Interior	
25	Rehabilitation .....	760
26	Relocate Water Line from	
27	Coyer Field .....	585
28	Replace Drainage/Turf at	
29	Coyer Field .....	1,989
30	Exterior Signage .....	585
31	Caudell Hall - Replace Window/	
32	Curtain Wall .....	936
33	Abate Asbestos - Buckham,	
34	Classroom Bldgs .....	1,170
35	Houston/Ketchum - Add/Replace	
36	Elevators .....	585
37	Rehab Emergency Access Roads/	
38	Plaza Areas .....	468
39	Rehab Rockwell Hall .....	1,785
40	Ketchum Hall Renovations .....	6,227
41	Rehab Theater Arts Building .....	310
42	Bacon Hall Repairs/Rehabili-	
43	tation .....	5,448
44	Richardson Complex Renova-	
45	tions/Burchfield Penny	
46	Arts Center Construction,	
47	notwithstanding any pro-	
48	vision of law to the	
49	contrary, up to	
50	\$93,000,000 of this appro-	
51	priation may be sub-	
52	allocated or transferred	



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	to the urban development	
2	corporation for the	
3	Richardson Complex Reno-	
4	vations/Burchfield Penny	
5	Arts Center Construction,	
6	furthermore up to	
7	\$7,000,000 of this	
8	appropriation may be sub-	
9	allocated to the urban	
10	development corporation	
11	for the Darwin D. Martin	
12	House Complex .....	100,000
13	Campus-wide Projects, Includ-	
14	ing Rehab Butler Library .....	6,121
15		-----
16		156,913
17	Buffalo University	
18	Masonry Restoration - Phase I .....	400
19	Roadway/Parking Lot Repair	
20	- Phase I .....	400
21	Alumni Arena - Rehab or	
22	Replace Bleachers .....	1,000
23	South Campus - Steam Tunnel	
24	Rehab .....	5,466
25	Allen Hall - Replace Curtain	
26	Wall .....	833
27	Kimball Hall - Masonry/Window	
28	Restoration .....	1,815
29	Replace/Repair Exterior Walk-	
30	ways, Stairs & Curbs .....	4,331
31	South Campus - Upgrade Primary	
32	Electrical Service .....	1,534
33	Hayes Hall - Replace Cornice .....	360
34	South Campus - Storm & Sewer	
35	Study .....	125
36	Acheson Hall - Rehabilitation/	
37	System Upgrades .....	19,200
38	Baker Hall - Replace Chiller	
39	Tubing .....	243
40	Hochstetter/M Fillmore Aca Ctr	
41	- Replace 32 AHU's .....	3,694
42	Natural Science Bldg - Exterior	
43	Restoration .....	557
44	Replace Fire Alarm Systems	
45	- Various Buildings .....	417
46	Allen Hall - Replace HVAC	
47	System .....	1,433
48	Natural Science Bldg - Replace	
49	HVAC/Ductwork .....	3,000
50	Masonry Restoration, Phase II .....	400
51	Roadway/Parking Lot Repair,	
52	Phase II .....	400



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Cary Hall - Replace/Repair	
2	MEP Systems .....	4,677
3	Farber Hall - Repair/Replace	
4	MEP Systems .....	4,749
5	Sherman Hall - Repair/Replace	
6	MEP Systems .....	1,583
7	Crosby Hall - Replace MEP	
8	Systems/Repairs .....	3,719
9	Hayes Hall - Replace MEP	
10	Systems/Repairs .....	4,120
11	Harriman, Wende - Replace	
12	Heating Systems .....	1,733
13	Parker Hall - Replace AHU's,	
14	Heating System .....	1,208
15	Park Hall - Replace AHU	
16	& Ductwork .....	238
17	Rehab Clark Hall, Incl. HVAC	
18	System .....	1,443
19	Baird, Ketter, O'Brien	
20	- Replace Roofs .....	966
21	Reroof - Biomed Ed Bldg, Crosby,	
22	Hayes, Townsend .....	922
23	North Campus - ADA Improvements ...	5,391
24	South Campus - ADA Improvements ...	2,864
25	Masonry Restoration, Phase III .....	400
26	Roadway/Parking Lot Repairs	
27	- Phase III .....	400
28	Upgrade Site Lighting - North &	
29	South Campus .....	3,958
30	Rehab Elevators - Multiple Bldgs ...	5,791
31	Repair AHU's/Replace Cooling	
32	Units - Multiple Bldgs .....	1,118
33	Replace Chillers & Cooling	
34	Towers - Various Bldgs .....	1,880
35	Talbert - Replace Obsolete Main .....	223
36	Abbott, Hayes, Squire - Repair	
37	AHU's .....	442
38	Diefendorf- Replace Electrical	
39	Switchgear .....	383
40	Replace/Repair Hot Water	
41	Heaters - Various Bldgs .....	1,620
42	Squire Hall - Replace RO	
43	System/Drains .....	414
44	Wende Hall - Replace/Repair	
45	MEP Systems .....	535
46	Capen, Norton, Talbert - Replace	
47	Water Shutoffs .....	214
48	O'Brian - Replace Sewer Line,	
49	Install Ejector Pumps .....	149
50	Hochstetter - Replace Air	
51	Compressors/Piping .....	624
52	M Fillmore Aca - Separate Sewer/	





## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Kitch Waste Lines .....	153
2	Biomed Ed Bldg - HVAC Improvements ...	472
3	Bissell - Replace Heating System/	
4	Restore Exterior .....	359
5	Clemens Hall - Replace Fan Coil	
6	Units .....	178
7	Alumni Hall - Replace Pool	
8	Condensing Units .....	1,426
9	Ctr Tomorrow - Replace Heat	
10	Pumps, Improve Ventil .....	410
11	Reroof - Clemens, Bonner, Jarvis,	
12	Norton, Park .....	1,453
13	Replace Roofs - Clark, Hayes,	
14	Sherman, Squire .....	2,211
15	Cntr for the Arts - Exterior	
16	Restoration .....	841
17	North Campus - Substation	
18	Maintenance .....	1,337
19	North Campus - Rehab Sewer Lift	
20	Station .....	166
21	Capen, Arts Cntr, Furnas - HVAC	
22	Upgrades .....	483
23	Crofts - Recaulk Windows &	
24	Expansion Joints .....	144
25	Exterior/Window Upgrades	
26	- Butler Annexes A & B .....	425
27	Cary, Farber, Sherman - Rehab	
28	Sewers .....	2,229
29	Masonry Restoration - Phase IV .....	400
30	Roadway/Parking Lot Repairs	
31	- Phase IV .....	400
32	Replace Roofs - Several Bldgs .....	2,080
33	Cntr for Tomorrow - Replace	
34	Sewer/Grease Lines .....	125
35	Cooke, Hochstetter - Replace	
36	Steam Piping .....	2,173
37	Bonner, Knox, Park - Plumbing/	
38	Drainage Upgrades .....	133
39	Improve Humidification - Various	
40	Bldgs .....	650
41	Beck, Parker - Replace Windows .....	586
42	Replace Kimball Tower HVAC	
43	Systems .....	3,978
44	Replace Fire Alarm Panels	
45	- Various Buildings .....	385
46	Rehab Electric & Fire Alarm	
47	Systems - Various Bldgs .....	1,811
48	Replace Roofs - Multiple	
49	Buildings .....	797
50	Renew Tennis/Handball Courts .....	424
51	Replace Cooling Coils - Various	
52	Buildings .....	169



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Replace Domestic Hot Water Tanks	
2	- Multiple Buildings .....	359
3	Update Air Handling Systems	
4	- Multiple Buildings .....	2,912
5	Foster Hall - Upgrade HVAC	
6	Controls .....	902
7	Campuswide Repairs & Rehabs .....	2,000
8	Masonry Restoration, Phase V .....	400
9	Roadway and Parking Lot Rehab	
10	- Phase V .....	400
11	Parker Hall - Upgrade Secondary	
12	Electrical Service .....	445
13	Replace Windows/Various Repairs	
14	- Building A330 .....	161
15	Replace Windows - Multiple	
16	Buildings .....	3,134
17	Replace Windows - Cary,	
18	Diefendorf, Howe Halls .....	1,284
19	Fine Arts - Repair Stages and	
20	Curtain System .....	224
21	Fine Arts - Repair/Replace	
22	Terrazzo in Atrium .....	418
23	Hockstetter Hall - Replace	
24	Flooring/Abate Asbestos .....	2,280
25	Furnas Hall - Upgrade HVAC	
26	Controls .....	598
27	Install Guardrails at Parapets	
28	- Multiple Buildings .....	236
29	Natural Science - Update Air	
30	Handling/Heating .....	408
31	Clark Hall - Renovate Interior/	
32	Install Elevator .....	1,764
33	Kimball Hall - Replace Perimeter	
34	Heating/Hot Water .....	1,273
35	Wende Hall Renovation .....	6,512
36	Michael Hall Rehabilitation .....	4,623
37	Demolish Metal Annexes .....	532
38	Capen/Lockwood Hall Renovations ...	14,252
39	Cooke-Hochstetter Hall	
40	Renovations .....	2,560
41	Harriman Hall Renovations .....	511
42	Campus-wide Projects, Including	
43	School of Engineering	
44	Renovations .....	6,256
45	-----	
46		178,214
47	Canton	
48	Rehabilitate Neveldine Hall .....	3,500
49	Rehabilitate Wicks Hall .....	2,000
50	Rehab Southworth Library .....	2,519
51	Athletics Site Reconstruction .....	1,038
52	President's Residence - Repairs/	



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Updates .....	112
2	Campus-wide Projects, Including	
3	Rehabilitate Faculty Office	
4	Building .....	3,703
5		-----
6		12,872
7	Cobleskill	
8	Repair Walks and Roadways .....	1,740
9	Rehab Terrace Roof Decks/Walkways/ Bridges .....	1,353
10	Relocate Cooling Tower/Replace Roof ..	590
11	Replace Underground Steam Distri- bution .....	3,724
12	Repair/Replace Perimeter Heat Piping .....	310
13	Ventilation/Exhaust Upgrades - Prentice & Chanplain .....	250
14	Water Tank Replacement - Campus-wide..	264
15	Additional Water Tank Replacement - Campus-wide .....	75
16	Wheeler Hall Repair and Rehabili- tation .....	1,600
17	LRC Library Rehabilitation .....	1,200
18	Upgrades to Equine Facility .....	150
19	Site Lighting Phase II .....	400
20	Renovations - Old Quad Buildings ...	1,600
21	Campus-wide Projects, Including HVAC Conversions .....	4,803
22		-----
23		18,059
24	Cornell	
25	Rehab Animal Care Facilities	
26	- Various Buildings .....	4,000
27	Rehab Necropsy Suite	
28	- Shurman Hall .....	7,000
29	Mann Library Rehab - Phase III .....	4,000
30	Renovate Cold Storage Rooms	
31	- Bldg 4940 .....	950
32	Remediate Hazardous Materials	
33	- Various Sites .....	1,300
34	Rehab Waste Stream Mgmt System	
35	- Bldg 1150F .....	6,000
36	Rehab / Systems Upgrades	
37	- Stocking Hall .....	25,000
38	Repair Parapets (Martha Van Rensselaer) .....	4,000
39	Replace Steams Line, Geneva Campus .....	700
40	Rehab Boiler & Distrib System	
41	- Bldg 4813B .....	1,300
42	Exterior/Roof Repairs	
43	- Barton Hall .....	3,000



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Roof Replacements	
2	- Various Buildings .....	2,000
3	Provide A/C & Fume Exhaust	
4	- Plant Sci Bldg .....	1,008
5	Int/Ext Repairs, Systems	
6	Upgrades - Bldg 1062 .....	2,000
7	Rehab Swine Facilities	
8	- Various Buildings .....	232
9	Rehab/Reroof/Systems Upgrades	
10	- Bldg 1026 .....	464
11	Roof Replacement	
12	- Bldg 1076 .....	659
13	Reroof/Int Rehab/Systems Upgrades	
14	- Bldg 1003 .....	3,000
15	Reroof/Systems Upgrades	
16	- Bldg 4934 .....	6,739
17	New Fire Alarms/Sprinkler Systems	
18	- Multiple Bldgs .....	2,415
19	Backflow Prevention	
20	- Bldgs 1022, 1028B & 1064 .....	43
21	Provide Emergency Generators	
22	- Multiple Bldgs .....	512
23	Roof Repairs/Replacements	
24	- Multiple Bldgs .....	2,942
25	Roof Repairs/Replacements	
26	- Multiple Bldgs, Phase II .....	1,429
27	Interior Rehab/Systems Upgrades	
28	- Bldg 1028B .....	2,000
29	Provide Central Air-Conditioning	
30	- Bldg 1064 .....	456
31	Window/Exterior Repairs	
32	- Bldg 1150C .....	129
33	Rehab/Systems Upgrades	
34	- Bldg 1015A .....	16,191
35	Rehab / Systems Upgrades	
36	- Bldg 1015E .....	5,010
37	Replace Flooring - Animal Rooms	
38	- Bldg 1164 .....	507
39	Systems Upgrades & Int/Ext Repairs	
40	- Bldg 1070 .....	2,048
41	Rehab, Replace Roof, System	
42	Upgrades - Bldg 1029 .....	4,370
43	Rehab Lab, Replace Roof/Systems	
44	- Bldg 1040 .....	3,575
45	Plumbing/Electrical Upgrades	
46	- Bldg 4910A .....	210
47	Elevator & A/C Upgrades	
48	- Various Buildings .....	1,180
49	Upgrade Major Systems	
50	- Bldg 1140 .....	1,824
51	Replace Roof/Upgrade Systems	
52	- Bldg 4904 .....	3,293



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Replace Roof/Upgrade Systems	
2	- Bldg 4905 .....	3,793
3	Int/Ext Repairs, Systems	
4	Upgrades - Bldg 4901 .....	2,728
5	Interior/Exterior Repairs	
6	- Multiple Buildings .....	633
7	Martha Van Rensselaer North	
8	Replacement .....	25,000
9	Campus-wide Projects, Including	
10	HVAC Upgrades - Various Bldgs ....	1,662
11		-----
12		155,302
13	Cortland	
14	Replace Underground Steam	
15	Heat Lines .....	815
16	Roof Replacement - Bldgs 5, 6,	
17	21, 30, 32, 33, 33A .....	2,309
18	Replace Roads/Walkways for	
19	Improved Circulation .....	1,044
20	Install Emergency Generators	
21	- Bldgs 1, 3, 8, 21, 32 .....	626
22	Replace Windows - Bldgs 1 & 8 .....	1,197
23	Replace Fire Systems	
24	- Various Bldgs .....	629
25	Replace Ceilings/Lighting	
26	Systems - Bldg 21 .....	174
27	Lusk Field House Renovation .....	342
28	Interior Finish Replacement	
29	- Bldgs 6, 21, 20 .....	554
30	Brockway Hall Renovation .....	6,251
31	Abate Asbestos - Building 26 .....	3,500
32	Nuebig Traffic Circle Rehab .....	350
33	Rehabilitate Cornish-Van Hoesen ....	5,500
34	Roof Replacements Phase II	
35	- Buildings 7, 11, & 12 .....	951
36	Upgrade Underground Infrac-	
37	tructure .....	930
38	Update Electrical System	
39	- Moffett Center .....	1,158
40	Upgrade Dowd Fine Arts Bldg .....	2,183
41	Emergency Lighting	
42	- Buildings 8, 21, 32, & 33 .....	113
43	Site Infrastructure Upgrades .....	2,126
44	Campus-wide projects, Including	
45	Critical HVAC Upgrades	
46	- Multiple Buildings .....	786
47	Additional Abate Asbestos -	
48	Building 26 .....	8,170
49		-----
50		39,708
51	Delhi	
52	Critical HVAC Updates	



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	- Bldgs 43, 44, 45 .....	1,282
2	Critical HVAC Updates	
3	- Bldgs 5 & 8 .....	900
4	Replace Steam Distribution/ Converters .....	2,283
6	Critical ADA Updates	
7	- Bldgs 8, 25, 26, 33, 45 .....	569
8	Update Evenden Tower .....	1,268
9	Replace Water Valves - Various Sites/Bldgs .....	400
10	Addressable Fire Alarm Systems	
11	- 5 Bldgs .....	363
12	Update Farrell Hall .....	4,156
13	Strantrol System and Chlorinator - Bldg 2 .....	87
14	Update Smith Hall .....	750
15	Emergency Lighting - Bldgs 10, 45 .....	48
16	Interior Updates	
17	- Bldgs 12A, 39, 46 .....	195
18	Code Compliance Upgrades	
19	- Bldgs 12A, 16, 32, 44 .....	354
20	Electrical Upgrades	
21	- Bldgs 16, 26, 32, 33, 43, 45 .....	264
22	Plumbing Upgrades - 7 Bldgs .....	510
23	Masonry Repairs - 8 Bldgs .....	959
24	General Repairs - Bldgs 2, 8, 16, 33, 37, 38 .....	350
25	Replace Exterior Doors	
26	- 13 Bldgs .....	207
27	Replace Windows - Bldgs 2, 8, 16, 25, 32, 43 .....	120
28	Campus-wide Projects, Including HVAC Updates - Bldgs 8, 16, 26, 32 .....	1,849
29		-----
30		16,914
31	Empire State	
32	Structural Assessment	
33	- Building 28 .....	8
34	Repair Beams/Window Damage	
35	- Bldg 28 .....	83
36	Lighting Safety Upgrades	
37	- Bldg 2 .....	83
38	Lighting Safety Upgrades	
39	- Bldg 28 .....	36
40	Lighting Safety Upgrades - Bldg 1 .....	57
41	Install Exterior Handrails/ Guardrails - Bldg 28 .....	3
42	Rehab Concrete Walls/Exterior Stairs - Bldg 2 .....	175
43	Repair Sidewalks/Curbs - Bldg 28 .....	7
44	Repair Sidewalks/Curbs - Bldg 1 .....	47



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Abate Asbestos/Lead-based Paint	
2	- Bldg 2 .....	341
3	New Plumbing/Drains/Storm Water	
4	System - Bldg 2 .....	41
5	Replace Electrical/Secondary	
6	Distrib System - Bldg 2 .....	45
7	Install Building-wide Sprinkler	
8	System - Bldg 2 .....	176
9	Install Building-wide Sprinkler	
10	System - Bldg 28 .....	100
11	Campus-wide Projects, Including	
12	New Heating & Cooling System	
13	- Bldg 2 .....	236
14		-----
15		1,438
16	Farmingdale	
17	Lupton Hall - Rehab Corridors .....	5,060
18	Site Utilities, Phase I	
19	- Water Pressure Stations .....	1,449
20	Renovate Building 29 for	
21	Custodial Storage .....	1,657
22	Renovate Biology Lab - Lupton .....	5,499
23	Student Commons Rehab	
24	- Bldgs 40, 42 & 94 .....	8,156
25	Broadhollow Bioscience	
26	Incubator .....	15,000
27	Campus-wide Projects, Including	
28	Rehab Hale Hall/Abate Asbestos ...	8,631
29		-----
30		45,452
31	Forestry	
32	Rehabilitation Baker Laboratory	
33	- Phase III .....	18,445
34	Walters Hall- Roof Replacement/	
35	Exterior Restoration .....	734
36	Replace Walters Hall Domestic	
37	Water Lines .....	1,546
38	Environmental Remediation .....	290
39	Restore Exterior/Replace Windows	
40	- Bldgs 5 & 6 .....	1,447
41	ADA/Pedestrian & Vehicular	
42	Acces - Surge Space .....	242
43	Program Study for Illick Hall	
44	Interior Renovations .....	320
45	Central New York Biotechnology	
46	Research Center.....	15,000
47	Environmental Center .....	4,000
48	Campus-wide Projects, Including	
49	HVAC Upgrades, Bldgs 1, 6,	
50	7, & 10 .....	3,152
51		-----



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1		45,176
2	Fredonia	
3	Generator Replacement .....	550
4	Campus Fire Alarm Replacement .....	500
5	Rehabilitate Rockefeller Hall .....	4,300
6	Rehabilitate Maytum Bldg .....	1,200
7	Rehabilitate Fenton Bldg .....	3,400
8	Rehabilitate Houghton .....	3,200
9	Rehabilitate Campus Center	
10	- Williams Hall .....	2,000
11	Site/Infrastructure Renovation .....	4,365
12	Rehabilitation of Mason Hall	
13	- Phase II .....	3,000
14	Campus-wide Projects, Including	
15	Replace Underground H/HW	
16	System .....	8,358
17	-----	
18		30,873
19	Geneseo	
20	Repair/Replace Windows	
21	- Welles Hall .....	650
22	Renovate Greene Hall .....	5,620
23	Replace Roof - Sturges Hall .....	922
24	Roadway Improvements .....	2,124
25	Academic Study - Bailey Hall .....	200
26	Replace Sidewalks/Drainage	
27	Upgrades .....	300
28	Campus Main Distrib System/	
29	Transformer .....	500
30	Letchworth Upgrades, incl HVAC .....	508
31	Red Jacket Improvements,	
32	incl HVAC .....	454
33	Campus Technology Upgrades .....	350
34	Union Plaza Site Improvements .....	1,100
35	Campus ADA Upgrades	
36	- Various Bldgs .....	4,037
37	Campus-wide Projects, Including	
38	Rehabilitate Bailey Hall .....	15,541
39	-----	
40		32,306
41	Maritime	
42	Repair Deteriorated Underwater	
43	Structures .....	1,302
44	Provide Second Electrical	
45	Feeder .....	3,749
46	Upgrade Secondary Electric for	
47	Exterior Lighting .....	1,087
48	Refurbish Classrooms - Fort,	
49	S & E, Gym Bldgs .....	2,681
50	Classroom Technology Upgrades	
51	- Phase II .....	1,449
52	Install Backflow Preventers .....	72





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## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Campus-wide Projects, Including	
2	Upgrade Central Plumbing	
3	System Equipment .....	926
4		-----
5		11,266
6	Morrisville	
7	Replace Underground MTW & HTW	
8	Piping .....	1,440
9	Rehabilitate Student Activities	
10	Building .....	5,500
11	Replace Water Softener System,	
12	Repair Reservoir .....	611
13	Provide Backflow Preventers .....	100
14	Provide Fire Alarm Systems	
15	- Multiple Buildings .....	2,294
16	Emergency Lighting and Signage	
17	- Various Bldgs .....	277
18	Fuel Oil Tank Replacement	
19	- Hamilton Hall .....	290
20	Masonry Repairs	
21	- Various Buildings .....	165
22	Rehabilitate Galbreath Hall .....	3,512
23	Rehab/Upgrades to Automotive	
24	Performance Center .....	2,400
25	Rehab Gym Floor	
26	- Student Activities Building .....	100
27	Provide Emergency Generators	
28	- 11 Buildings .....	384
29	Window Replacement - Multiple	
30	Buildings .....	1,792
31	Heating & Vent System Upgrades	
32	- Multiple Bldgs .....	256
33	Site Improvements .....	2,550
34	Roof Replacements	
35	- Multiple Buildings .....	475
36	Student Activities Center	
37	- Pool Repairs .....	297
38	Replace Cooling Towers	
39	- 6 Buildings .....	645
40	Replace Pumps & Heat Exchangers	
41	- 8 Buildings .....	170
42	Upgrades to Wastewater Admin &	
43	Filter Buildings .....	1,836
44	Electrical Systems Upgrades	
45	- 11 Buildings .....	418
46	Campus-wide Projects, Including	
47	Hamilton Hall ADA Accessibility	
48	Upgrades .....	388
49		-----
50		25,900
51	New Paltz	
52	Replace Sections of Hot Water	



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	System .....	7,245
2	Renovate Central Power Plant .....	2,917
3	Upgrade Air Handling, Provide	
4	A/C - Bldg 13 .....	2,003
5	Replace Windows/Main Entrance	
6	Doors - Bldg 31A .....	354
7	ADA Compliance - Various Bldgs .....	2,081
8	Electric Distrib System	
9	- Site & SubStn Upgrades .....	1,440
10	Replace Supplemental Cooling	
11	Units - Bldg 12 .....	580
12	Building Rehab/Renovation Major	
13	Systems - Bldg 1 .....	3,740
14	Replace Flooring - Bldgs 7, 12,	
15	15, 31, 31A .....	1,708
16	Emerg Generators/Elect Upgrades	
17	- Various Bldgs .....	609
18	Replace/Repair Roofs	
19	- Various Bldgs .....	1,006
20	Water Distribution Upgrades .....	2,174
21	Sanitary Sewer Reconditioning .....	725
22	Provide Central Air	
23	- Building 18 .....	3,601
24	Interior Upgrades/Replace	
25	Main Doors - Bldg 5 .....	741
26	Upgrade Air Handling & Provide	
27	A/C - Building 14 .....	1,637
28	Campus-wide Projects, Including	
29	Upgrade HVAC/Electric	
30	- Building 31 .....	1,004
31	.....	
32		33,565
33	Old Westbury	
34	Site Safety: Roads, Walks,	
35	Plaza Decks, Lighting .....	8,290
36	Electric, Mechanical, Safety	
37	Rehabs - Various Bldgs .....	2,529
38	Rehab Academic Village, incl	
39	Site Infrastructure .....	3,223
40	Major System Upgrades	
41	- 16 Buildings .....	5,194
42	Campus-wide Projects, Including	
43	Rehab Academic Village	
44	- Bldg 44 .....	1,384
45	.....	
46		20,620
47	Oneonta	
48	Replace Fuel Oil Main .....	605
49	Rehab for Safety - Various Bldgs .....	641
50	Rehab Pumps & Tanks	
51	- Central Power Plant .....	2,360
52	Upgrade Elevator Cylinders	



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	- Various Bldgs .....	513
2	Rehab Fine Arts Building .....	1,290
3	Replace Emergency Lights,	
4	Phase III - Various Bldgs .....	551
5	Rehab for ADA Accessibility	
6	- Various Buildings .....	726
7	Replace Windows - Bugbee School .....	791
8	South/West MTW Loop Replacement ....	1,960
9	Rehab Science I Building	
10	- Phase I .....	5,310
11	Replace Roofs - Lee Hall &	
12	Science I Bldg .....	275
13	Upgrade Site Water Service .....	135
14	Planetarium Rehab .....	775
15	Lee Hall ADA Improvements .....	180
16	Replace Quad Stairs .....	435
17	Replace Asbestos Tile Floors,	
18	Phase 1 - Various Bldgs .....	367
19	Replace Cooling Towers at	
20	Netzer & Milne Library .....	177
21	Replace Roofs at IRC and	
22	Milne Library .....	816
23	Rehab Roads and Parking Areas .....	445
24	Rehab HVAC/Electric/Bldg	
25	Envelope - Fitzelle Hall .....	6,042
26	Landscape Improvements .....	200
27	Sidewalk Replacement .....	216
28	Replace Boilers in Heating Plant .....	150
29	Rehab Science II Building .....	6,789
30	Rehab Fine Arts Building	
31	- Phase II .....	3,260
32	Improve Bugbee/Golding Service	
33	Road .....	58
34	Rehab/ADA Accessibility, Phase I	
35	- Bldg 36 .....	274
36	Campus-wide Projects, Including	
37	Emergency Lighting, Phase IV	
38	- 8 Buildings .....	269
39	-----	
40		35,610
41	Optometry	
42	Exterior Building Repair &	
43	Restoration .....	6,038
44	Upgrade Building Fire Alarm	
45	System .....	387
46	Campus-wide Projects, Including	
47	Rehabilitate Elevators .....	1,010
48	-----	
49		7,435
50	Oswego	
51	Interior Rehabilitation	
52	- Sheldon Hall .....	4,590



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Rehabilitate Poucher Hall .....	3,105
2	Rehabilitate Swetman Hall .....	15,316
3	Rehabilitate Snygg Hall .....	3,700
4	Exterior Rehab, Various	
5	Buildings - Phase I .....	959
6	ADA Building Signage	
7	- Campus Wide .....	1,073
8	Rehabilitate Lanigan Hall .....	2,594
9	Rehabilitate Penfield Library .....	3,166
10	Rehabilitate Park Hall .....	2,369
11	Wilbur Hall - Mech/Fire Alarm	
12	System Upgrades .....	2,845
13	Replace Roof/Windows - Sheldon &	
14	Wilbur Halls .....	1,706
15	Mechanical Upgrades	
16	- Buildings 7, 8 & 26 .....	4,393
17	Exterior Rehab	
18	- Buildings 6, 7, 17 & 26 .....	4,796
19	Campus-wide Projects, Including	
20	Rehab Tyler Hall .....	1,547
21	.....	
22		52,159
23	Plattsburgh	
24	Repair/Replace Roofs	
25	- Various Bldgs .....	2,409
26	Exterior Masonry Repair/Painting	
27	- Various Bldgs .....	472
28	Rehabilitate Hudson Hall	
29	- Phase II .....	1,040
30	Rehabilitate Saranac Hall .....	1,228
31	Elevator Safety/ADA/Code Upgrades	
32	- Various Bldgs .....	1,943
33	New Elevators/ADA Compliance	
34	- Bldgs 11, 12, 38 .....	691
35	Environmental Compliance	
36	- Bldgs 20, 27, 31 .....	78
37	Replace Cooling Towers/Chillers	
38	- Various Bldgs .....	2,173
39	Rehabilitate Ward Hall .....	1,969
40	Exterior Site Safety	
41	Improvements .....	1,476
42	Renovate Pool for Code	
43	Compliance - Bldg 11 .....	254
44	Upgrade Campus Infrastructure .....	4,241
45	Upgrade Emergency Exit Signage	
46	Campuswide .....	413
47	Upgrade Emergency Lighting	
48	- Campuswide .....	372
49	ADA Code Compliance	
50	- Various Bldgs .....	533
51	Emergency Generators	
52	- Bldgs 3, 32, 34, 37, 40 .....	210



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Install UPS Systems	
2	- Bldgs 21, 29, 40 .....	11
3	Window Replacement	
4	- Various Bldgs .....	1,689
5	Field House Rehabilitation .....	2,333
6	Exterior Rehab - Sibley Hall .....	530
7	Upgrade Sibley Hall Mechanical	
8	Systems .....	1,530
9	Rehabilitate Kehoe Building	
10	Exterior .....	493
11	Rehab/Upgrade Kehoe Building	
12	Mechanical Systems .....	1,232
13	Rehabilitate Field House	
14	Mechanical Systems .....	2,176
15	Replace Ice Rink Bleachers .....	1,159
16	Campus-wide Projects, Including	
17	Renovate/Replace Athletic	
18	Fields .....	3,620
19	-----	
20		34,275
21	Potsdam	
22	Replace Windows	
23	- Bldgs 15A, 15B, 15C .....	424
24	New Elevators - Sisson &	
25	Thatcher Halls .....	296
26	Remove/Replace ACM Ceilings	
27	- Various Bldgs .....	806
28	Reroof Dunn, Sisson & Crumb Halls ....	465
29	Reroof Merritt, Maxcy,	
30	Raymond & Stillman Halls .....	1,306
31	Rehab Van Hoesen Extension .....	250
32	Update Campus Data Infrastructure ..	1,750
33	Replace Windows/Repoint Brick	
34	- Crumb Library .....	640
35	Rehab Sanitary/Stormwater Lines	
36	- Site 12 .....	1,170
37	Music Cntr - Insulate Outside	
38	Walls .....	737
39	Rehab Plaza Storm Drain System .....	175
40	Interior Rehab - Flagg Hall .....	720
41	Exterior Brick/Entrance Repairs	
42	- Bldgs 5, 24, 29, 9A .....	1,053
43	Rehab U/G Domestic Water System	
44	- Site 12 .....	410
45	Rehab Barrington Hall HVAC .....	745
46	Exterior Safety Enhancements	
47	- Site 12 .....	1,440
48	Rehab Water/Sanitary Lines/Fire	
49	Pumps - Various .....	412
50	Install FO & Electronic Entrances	
51	- Various Bldgs .....	1,170
52	Replace Emergency Generators	



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	- Bldgs 5, 15, 22 .....	290
2	Building Drainage Study	
3	- Various Bldgs .....	1,046
4	Upgrade Crumb Library HVAC .....	1,157
5	Chemistry/Biology Lab Upgrades .....	288
6	Upgrade Site 12 Landscape	
7	(Ice Storm Damage) .....	1,061
8	Rehab Dunn Recital Hall .....	541
9	Electrical Distribution Upgrades	
10	- Multiple Bldgs .....	4,609
11	Rehab Knowles Dining Hall .....	673
12	Fire Alarm Replacement	
13	- Multiple Bldgs .....	1,579
14	Retrofit Site 12 Emergency/	
15	Exterior Lighting .....	474
16	Upgrade Energy Mgmt Systems	
17	- 8 Buildings .....	2,079
18	Rehab for Accessibility	
19	- Site 12 .....	358
20	Rehab President's Residence .....	148
21	Replace Domestic Hot Water Heaters	
22	- 13 Buildings .....	1,130
23	Resurface Roadways - Site 12 .....	3,472
24	Rehab Crane Music Center HVAC .....	1,343
25	Rehab Computer Center	
26	- Stillman Hall .....	199
27	Rehab Pool Equipment	
28	- Merritt & Maxcy Halls .....	616
29	Campus-wide Projects, Including	
30	Rehab Raymond Hall HVAC .....	1,059
31	.....	
32		36,091
33	Purchase	
34	Neuberger Museum - Window Repairs .....	58
35	Music Bldg - Window Repairs/	
36	Replacement .....	362
37	Window Repairs - Bldg 58 .....	163
38	Waterproof Basement/Site Work	
39	- Bldg 40 .....	1,014
40	Dance Bldg Renovation, Including	
41	Waterproofing .....	1,304
42	Natural Sci Bldg	
43	- Waterproofing/Site Work .....	1,304
44	Visual Arts Bldg - Waterproof	
45	Basement/Site Work .....	1,739
46	Campus Cntr South Roofing Repair .....	348
47	Repair/Replace Leaking Skylights	
48	- Dance Bldg .....	5,413
49	Reroof Humanities Bldg .....	377
50	Roof Repair/Interior Renovation	
51	- Bldg 60 .....	696
52	Site / Civil Repair	



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	(near Campus Center South) .....	580
2	HVAC/ Electrical Lighting Repair	
3	- Bldg 48 .....	1,486
4	Infrastructure Repairs/	
5	Electrical Systems, Bldg 38 .....	1,827
6	Infrastructure Repairs/	
7	Mechanical Systems, Bldg 38 .....	4,927
8	Roof Deck Asbestos Abatement,	
9	Phase 1 - Bldg 41 .....	782
10	Asbestos Abatement Renovations	
11	- Bldg 41 .....	2,999
12	Repair Water Damage, Bldg 52 .....	406
13	Replace Obsolete/Deteriorated	
14	Lab Eqmt - Bldg 52 .....	869
15	Plumbing Repair - Bldg 55 .....	72
16	Masonry/Gutters/Pergola Repair	
17	- Bldg 40 .....	360
18	Masonry Repair - Bldg 42 .....	72
19	Repoint/Caulk Masonry - Bldg 52 .....	565
20	Repoint/Caulk Masonry - Bldg 56 .....	381
21	Roadway Rehab, Phase 1 .....	1,140
22	Walkway Replacement, Phase 1 .....	420
23	Repair Roads, Phase II .....	1,140
24	Walkway Replacement, Phase II .....	420
25	Elevator Rehab - Building 48 .....	217
26	Elevator Rehab - Building 52 .....	147
27	Lighting Repairs/Upgrades	
28	- Building 52 .....	1,521
29	Electrical Repairs -Building 56 .....	667
30	Lighting Repairs/Replacement	
31	- Building 58 .....	1,662
32	Replace Fiber Core Infrastructure	
33	- Building 38 .....	580
34	Flooring Replacement	
35	- Building 52 .....	145
36	Renovate Dance Lab Theater	
37	- Building 56 .....	304
38	Repair Water Damage - Building 56 ....	638
39	Roof Replacement - Building 38 .....	1,159
40	HVAC Repair - Building 56 .....	2,000
41	HVAC Repair - Building 57 .....	362
42	Campus-wide Projects, Including	
43	HVAC Maintenance/Repairs	
44	- Building 58 .....	2,580
45	-----	
46		43,206
47	State University Plaza	
48	Upgrade Elevators .....	410
49	Interior Renovations/ADA Upgrades	
50	- Federal Bldg .....	1,000
51	Roof Rehabilitation .....	2,050
52	Interior Rehabilitation	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	- Rockefeller Institute .....	1,200
2	Mechanical System Upgrades .....	2,400
3	Replace Water Main .....	500
4	Exterior Restoration	
5	- Federal Bldg .....	200
6	Repoint/Caulk Masonry	
7	- Building 13 .....	712
8	Window Replacement .....	1,460
9	Campus-wide Projects, Including	
10	Interior Rehabs - Various	
11	Floors .....	4,758
12	-----	
13		14,690
14	Stony Brook, Including	
15	Health Science Center (HSC)	
16	Upgrade Roadways, Phase I .....	4,000
17	Graduate Chemistry Rehab	
18	- Phase I .....	10,000
19	Plaza Repair - Life Science,	
20	Phase I .....	3,000
21	Upgrade Site Utilities, Phase I ....	4,000
22	HSC - Systems Upgrades, Phase I ...	10,000
23	Building Systems Upgrades	
24	- Phase I .....	5,000
25	Rehab for ADA Compliance .....	3,000
26	Computer Science Renovation .....	20,000
27	Upgrade Roadways, Phase II .....	3,000
28	Building Systems Upgrades	
29	- Phase II .....	4,000
30	HSC Tower Laboratory Rehab .....	10,000
31	Plaza Repairs - Phase II .....	2,000
32	Upgrade Site Utilities	
33	- Phase II .....	4,000
34	Life Sciences Rehab - Phase I ....	10,000
35	Old Chemistry Rehab - Phase 1 ....	15,000
36	Building Renewal .....	2,000
37	Upgrade Site Utilities	
38	- Phase III .....	2,000
39	Building System Repairs	
40	- Phase III .....	4,000
41	HSC - Second Level Classroom	
42	Rehab .....	5,000
43	HSC Systems Upgrades - Phase II ....	6,000
44	Graduate Chemistry Rehab	
45	- Phase II .....	5,000
46	Fire Alarm Replacements/Upgrades	
47	- Multiple Bldgs .....	10,000
48	Site Utilities Upgrades	
49	- Phase IV .....	10,000
50	Roof Repairs/Replacement	
51	- Various Buildings .....	10,000
52	Roadway Rehab/Upgrades	





## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	- Phase III .....	3,000
2	Campus-wide Projects, Including	
3	Building Systems Upgrades	
4	- Phase IV .....	8,258
5		-----
6		172,258
7	Syracuse Health Science Center (HSC)	
8	Abate Asbestos - Weiskotten	
9	Hall .....	5,724
10	Vivarium HVAC/Security Upgrades	
11	- Bldgs 1, 2 .....	1,333
12	Abate Asbestos - Hospital	
13	Academic/Research Areas .....	2,753
14	Add Bldg Mgmt System	
15	- Bldgs 1, 4,6, 7,12, 67, 68 .....	478
16	Extend Electr Monitor System	
17	to Additional Bldgs .....	181
18	Weiskotten - Emergency Power/	
19	Electrical Upgrades .....	1,833
20	ADA Upgrades - Weiskotten Hall .....	2,724
21	HVAC/Penthouse Upgrades	
22	- Weiskotten Hall .....	2,198
23	HVAC Upgrades - Weiskotten Tower .....	651
24	Weiskotten Hall - Roof and	
25	Parapet Repairs .....	648
26	ADA Upgrades - Hospital Academic/	
27	Research Areas .....	2,079
28	Repair/Replace Curtain Wall	
29	- Bldg 2, South & West .....	1,159
30	Bldg 2 HVAC, Emergency Power &	
31	Electr Upgrades .....	1,920
32	Parking Garage Structural	
33	Repairs .....	8,138
34	Emergency Power/Electrical	
35	Upgrades - Building 6 .....	326
36	Emergency Power/Electrical	
37	Upgrades - Building 7 .....	725
38	HVAC Repairs/Upgrades - Campus	
39	Activities Bldg .....	913
40	ADA Upgrades - Campus Activities	
41	Building .....	522
42	Repair/Replace HVAC	
43	- Computer Warehouse .....	678
44	Computer Warehouse - Roof	
45	& Exterior Repairs .....	686
46	Medical Library HVAC Repairs .....	66
47	Mechanical/Electrical Repairs	
48	- Building 74 .....	206
49	ADA upgrades - Building 8 .....	147
50	ADA upgrades - Building 7 .....	329
51	Pool Mechanical System Repairs/	
52	Upgrades - Bldg 6 .....	167



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	ADA Upgrades - Building 12 .....	293
2	Roof Repairs/Replacement	
3	- Building 12 .....	265
4	Exterior Walls and Site Repairs	
5	- Building 12 .....	316
6	Campus-wide Projects, Including	
7	PCB Ballast Inspection/Replace-	
8	ment, Multiple Bldgs .....	889
9	-----	
10		38,347
11	Utica-Rome	
12	Reroof Campus Center .....	685
13	Kunsela Hall Renovation .....	3,335
14	Repair Penthouses - Kunsela Hall .....	94
15	Site Upgrades/Walkway Repairs/	
16	Bldg Entrances .....	780
17	Ventilation Improvements	
18	- Service Buildings .....	17
19	Ventilation Improvements	
20	- Kunsela Hall .....	60
21	Access Corridor to Shops	
22	- Service Building 17 .....	133
23	Upgrade Campus Signage .....	72
24	Reroof Donovan Hall,	
25	Remove Equipment .....	455
26	Reroof Kunsela Hall .....	886
27	Ventilation Improvements	
28	- Donovan/Campus Center .....	733
29	ADA Accessibility Upgrades	
30	- All Buildings .....	275
31	Replace Kunsella Underground Oil	
32	Storage Tank .....	120
33	Lightning Protection	
34	- All Buildings .....	299
35	Environmental Remediation	
36	from EPA Audit .....	145
37	Upgrades to Baseball, Softball &	
38	Soccer Fields .....	946
39	Upgrades to Tennis and Basketball	
40	Courts .....	114
41	Campus-wide Projects, Including	
42	Renovate Campus Center .....	1,276
43	-----	
44		10,425
45	University-wide Acquisition	
46	and Construction	
47	For services and expenses	
48	related to the acquisi-	
49	tion, renovation, recon-	
50	struction, design, con-	
51	struction or equipping the	
52	Neil D. Levin graduate	



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	institute of international	
2	relations and commerce .....	30,000
3	University-wide Alterations	
4	and Improvements	
5	For University-wide critical	
6	maintenance or capital	
7	improvement costs, includ-	
8	ing costs attributable to	
9	executive order 111; ada	
10	and code compliance;	
11	claims; environmental	
12	hazards; emergencies,	
13	health and safety, and	
14	energy conservation needs;	
15	asbestos and pcb remedi-	
16	ation; fire alarms and	
17	sprinklers; electrical	
18	distribution and heating	
19	and cooling system	
20	requirements; and other	
21	similar University-wide	
22	needs .....	5,000
23	University-wide Equipment	
24	For University-wide capital	
25	equipment expenses requi-	
26	red for beneficial occu-	
27	pancy of new or rehab-	
28	ilitated facilities .....	5,000
29	-----	
30	Total .....	1,612,000
31		=====

32 By chapter 53, section 1, of the laws of 2004 as amended by chapter 53,  
33 section 1, of the laws of 2005 and added by chapter 55, section 4,  
34 of the laws of 2004 and as supplemented by a certificate of trans-  
35 fer:  
36 Alterations and improvements for projects university-wide, including  
37 services and expenses and minor rehabilitation and improvement,  
38 including costs incurred prior to April 1, 2004 (28R80408) .....  
39 25,002,000 ..... (re. \$10,000,000)

40	Project Schedule	
41	PROJECT	AMOUNT
42	-----	-----
43	(thousands of dollars)	
44	For minor rehabilitation and improvements	
45	according to the following:	
46	Albany .....	556
47	Alfred Ceramics .....	72
48	Alfred Technology .....	142
49	Binghamton .....	554
50	Brockport .....	334

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Brooklyn HSC .....	209
2	Buffalo College .....	417
3	Buffalo University .....	1,306
4	Canton .....	94
5	Cobleskill .....	132
6	Cornell .....	955
7	Cortland .....	291
8	Delhi .....	124
9	Empire State .....	11
10	Farmingdale .....	223
11	Forestry .....	192
12	Fredonia .....	226
13	Geneseo .....	237
14	Maritime .....	83
15	Morrisville .....	190
16	New Paltz .....	246
17	Old Westbury .....	151
18	Oneonta .....	261
19	Optometry .....	54
20	Oswego .....	382
21	Plattsburgh .....	250
22	Potsdam .....	264
23	Purchase .....	317
24	State University Plaza .....	108
25	Stony Brook, incl HSC .....	1,262
26	Syracuse HSC .....	281
27	Utica-Rome .....	76
28	University-wide	
29	For campus-wide critical main-	
30	tenance or capital improve-	
31	ment costs attributable to	
32	executive order 111; ADA and	
33	code compliance; claims;	
34	environmental hazards; emer-	
35	gencies; health and safety,	
36	and energy conservation	
37	needs; asbestos and PCB	
38	remediation; fire alarms,	
39	sprinklers, electrical	
40	distribution and heating and	
41	cooling system requirements;	
42	and other similar campuswide	
43	and systemwide needs .....	15,002
44		-----
45	Total .....	25,002
46		=====

47 By chapter 53, section 1, of the laws of 2003:  
48 Advance to SUNY hospitals for alterations, improvements, services and  
49 expenses, and new facilities including costs incurred prior to April  
50 1, 2003 subject to a plan developed by the state university and

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 approved by the director of the budget (28FH0308) .....
2 350,000,000 ..... (re. \$145,000,000)

Table with columns: PROJECT, Schedule, AMOUNT. Rows include Brooklyn (74,700), Syracuse (126,700), Stony Brook (123,600), and University-wide Hospital Projects (25,000). Total: 350,000.

41 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
42 priated by chapter 53, section 1, of the laws of 1999:
43 For additional General Maintenance and improvements (28R89808) ...
44 99,750,000 ..... (re. \$5,404,000)

45 STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

46 State University Capital Projects Fund

47 Administration Purpose

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:

2 Alterations and improvements for projects university-wide including  
3 services and expenses and new facilities. May include revenue trans-  
4 fer from various external revenue sources and the payment of liabil-  
5 ities incurred prior to April 1, 2008 (28C10850) .....  
6 500,000,000 ..... (re. \$500,000,000)

7 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
8 section 4, of the laws of 2004:

9 Alterations and improvements for projects university-wide including  
10 services and expenses and new facilities. May include revenue trans-  
11 fer from various external revenue sources and the payment of liabil-  
12 ities incurred prior to April 1, 2004 (28080450) .....  
13 150,000,000 ..... (re. \$148,000,000)

14 By chapter 53, section 1, of the laws of 2002:

15 Alterations and improvements for projects university-wide including  
16 new facilities. May include revenue transfer from various external  
17 revenue sources and the payment of liabilities incurred prior to  
18 April 1, 2002 (28C10250) ... 20,000,000 ..... (\$15,000,000)

19 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

20 State University Residence Hall Rehabilitation Fund - 074

21 Preservation of Facilities Purpose

22 By chapter 53, section 1, of the laws of 2008:

23 Alterations and improvements for residence hall rehabilitation  
24 projects and for residence hall renovations including services and  
25 expenses, to be financed by a transfer from the debt service fund  
26 state university dormitory income fund - 330 or other external  
27 revenue sources subject to a plan developed by the state university  
28 and approved by the director of the budget. Notwithstanding any  
29 other law to the contrary, all or a portion of the amounts hereby  
30 appropriated may be transferred to the dormitory authority and/or  
31 the State University of New York for such purposes (28D30803) .....  
32 123,000,000 ..... (re. \$123,000,000)

33 Advance for alterations, improvements and new construction for resi-  
34 dence hall projects, including personal service costs, to be  
35 financed by the issuance of State University Dormitory's Facility  
36 Bonds or other external revenue sources subject to a plan developed  
37 by the state university and approved by the director of the budget.  
38 Notwithstanding any other law to the contrary, all or a portion of  
39 the amounts hereby appropriated may be transferred to the dormitory  
40 authority and/or the State University of New York for such purposes  
41 (28DB0803) ... 450,000,000 ..... (re. \$450,000,000)

42 By chapter 53, section 1, of the laws of 2006:

43 Advance for alterations, improvements and new construction for resi-  
44 dence hall projects, including personal service Costs to be financed  
45 by the issuance of State University Dormitory's Facility Bonds or



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 other external revenue sources subject to a plan developed by the  
 2 state university and approved by the director of the budget  
 3 (28DC0603) ... 350,000,000 ..... (re. \$157,945,000)

4 By chapter 53, section 1, of the laws of 2003:  
 5 Alterations and improvements for residence hall rehabilitation  
 6 projects and for residence hall renovations including services and  
 7 expenses, to be financed by a transfer from the debt service fund  
 8 state university dormitory income fund - 330 or other external  
 9 revenue sources subject to a plan developed by the state university  
 10 and approved by the director of the budget.

11 Notwithstanding any other law to the contrary, all or a portion of the  
 12 amounts hereby appropriated may be transferred to the dormitory  
 13 authority for such purposes (28D30303) .....  
 14 100,000,000 ..... (re. \$19,017,000)

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 The appropriation made by chapter 53, section 1, of the laws of 2006, is  
5 hereby amended and reappropriated to read:

6 An advance for the state share of financial assistance to community  
7 colleges for alterations and improvements to various facilities  
8 including service contracts, memorandum of understanding, capital  
9 design, construction, acquisition, reconstruction, rehabilitation,  
10 equipment and personal service costs; for health and safety, preser-  
11 vation of facilities, new facilities, program improvement or program  
12 change, environmental protection, energy conservation, accredi-  
13 tation, facilities for the physically disabled and relate projects  
14 including costs incurred prior to April 1, 2006 subject to a plan  
15 submitted by the SUNY trustees and approved by the director of the  
16 budget (28FC0650) ... 41,700,000 ..... (re. \$24,000,000)

17 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
23 Cayuga County Community College		
24 Master Plan Projects	800	400
25 Finger Lakes Community College		
26 [Performing Arts Center]		
27 <u>Student Services Center and</u>		
28 <u>Auditorium, Phase 1B</u>		
29 <u>Renovations</u>	12,000	6,000
30 Herkimer County Community College		
31 Library Addition and Renovation		
32 Phase II	6,850	3,400
33 Jamestown Community College		
34 Master Plan Phases II and III	5,400	2,700
35 Jefferson Community College		
36 Renovation and Revitalization Project		
37 Phase II	2,400	1,200
38 Monroe Community College		
39 Athletic Field House	12,000	6,000
40 Niagara County Community College		
41 Bookstore Expansion Project	1,000	500
42 Orange County Community College		
43 Newburgh Campus	30,000	15,000
44 Westchester Community College		
45 Master Plan Projects	13,000	6,500
46	-----	-----



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Total..... 83,400 41,700  
2 =====

3 The appropriation made by chapter 53, section 1, of the laws of 2006 as  
4 amended by chapter 496, section 8, of the laws of 2008, is hereby  
5 amended and reappropriated to read:

6 Additional advance for state financial assistance to community  
7 colleges for alterations and improvements to various facilities  
8 including capital design, construction, acquisition, reconstruction,  
9 rehabilitation, equipment and personal service costs; for health and  
10 safety, preservation of facilities, new facilities, program improve-  
11 ment or program change, environmental protection, energy conserva-  
12 tion, accreditation, facilities for the physically disabled and  
13 related projects including costs incurred prior to April 1, 2006  
14 (28FC0607) ... 40,936,000 ..... (re. \$33,000,000)

Project Schedule

15  
16 ESTIMATED ESTIMATED  
17 TOTAL STATE 50 PERCENT  
18 & LOCAL SHARE STATE SHARE

19 -----  
20 (thousands of dollars)

21 Adirondack Community College		
22 Regional Higher Education Center ....	4,000	2,000
23 Erie Community College		
24 Industrial Refrigeration Lab .....	400	200
25 Fashion Institute of Technology		
26 Bill Blass Center .....	400	200
27 Hudson Valley Community College		
28 Site Improvements and Improvements		
29 for Pedestrian and Vehicular		
30 Circulation .....	2,000	1,000
31 Jefferson Community College		
32 McVean Gymnasium/Renovation		
33 Projects .....	2,926	1,463
34 Nassau County Community College		
35 Performing Arts Center Design .....	4,500	2,250
36 Plaza Reconstruction Phase 2 .....	5,300	2,650
37 Fire Alarm Upgrade Phase 1 .....	500	250
38 Rockland Community College		
39 Children's Day Care Center .....	800	400
40 Simulated Nursing Skills		
41 Training Center .....	400	200
42 Suffolk County Community College		
43 Culinary Equipment & Technology		
44 Expenses .....	300	150
45 Fire Sprinkler System .....	546	273
46 Science and Technology Building .....	15,000	7,500
47 Tompkins Cortland Community College		
48 Master Plan Amendment Increase .....	4,800	2,400
49 Westchester Community College		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Additional Master Plan Projects .....	40,000	20,000
2		-----	-----
3	Total.....	81,872	40,936
4		=====	=====

5 By chapter 53, section 1, of the laws of 2005, as amended by chapter 108,  
6 section 2, of the laws of 2006:

7 An advance for state financial assistance to community colleges for  
8 alterations and improvements to various facilities including capital  
9 design, construction, acquisition, reconstruction, rehabilitation,  
10 equipment and personal service costs; for health and safety, preser-  
11 vation of facilities, new facilities, program improvement or program  
12 change, environmental protection, energy conservation, accredi-  
13 tation, facilities for the physically disabled and related projects  
14 including costs incurred prior to April 1, 2005 (28FC0508) .....  
15 53,270,000 ..... (re. \$18,000,000)

Project Schedule

		ESTIMATED	ESTIMATED
		TOTAL STATE	50 PERCENT
		& LOCAL SHARE	STATE SHARE
-----			
(thousands of dollars)			
22	Tompkins Cortland Community College		
23	College Athletic Complex .....	21,200	10,600
24	Hudson Valley Community College		
25	Facility Design and Planning .....	1,000	500
26	Master Plan .....	11,400	5,700
27	Finger Lakes Community College		
28	Auditorium and Performing Arts		
29	Program Facility .....	2,000	1,000
30	Orange County Community College		
31	Master Plan .....	1,618	809
32	Erie Community College		
33	North Campus conversion of		
34	Lab Space to Classrooms .....	30	15
35	North Campus Industrial		
36	Refrigeration Technology		
37	Center .....	600	300
38	Corning Community College		
39	Academic and Career Advancement		
40	Center .....	1,000	500
41	Onondaga Community College		
42	Academic Building - HVAC,		
43	electrical, mechanical		
44	systems upgrades .....	526	263
45	Children's Learning Center .....	2,500	1,250
46	Coulter Library - HVAC, elec-		
47	trical, mechanical systems		
48	upgrades .....	2,750	1,375
49	Coulter Library - Safety and		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2009-10

1	Security Enhancements .....	1,838	919
2	Gordon Student Center .....	2,852	1,426
3	Health and Physical Education		
4	Building - Humdification sys-		
5	tem and renovations .....	1,598	799
6	J. Stanley Coyne Building -		
7	HVAC, electrical, mechanical		
8	systems upgrades .....	300	150
9	Roof Replacement - Gordon		
10	Student Center and Ferrante		
11	Hall .....	946	473
12	Service and Maintenance		
13	Building - HVAC, electrical,		
14	mechanical systems upgrades .....	570	285
15	Technology upgrades and		
16	Expansion .....	1,984	992
17	Ulster Community College		
18	Microbiology Lab Upgrades .....	572	286
19	Fashion Institute of Technology		
20	For the Establishment of a		
21	Bill Blass Center for		
22	Innovative Design .....	400	200
23	Schenectady Community College		
24	Workforce training program in		
25	superconductive tech .....	1,110	555
26	The completion of the Master Plan ...	10,000	5,000
27	Jefferson Community College		
28	Construction .....	2,400	1,200
29	Suffolk County Community College		
30	Construction .....	14,276	7,138
31	Westchester Community College		
32	Technology Bldg Renovation .....	14,097	7,049
33	Classroom Building Renovation .....	2,895	1,448
34	Academic Arts Building		
35	Renovation .....	4,078	2,039
36	Broome Community College		
37	Planning .....	2,000	1,000
38		-----	-----
39	Total .....	106,540	53,270
40		=====	=====

41 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
 42 amended by chapter 53, section 1, of the laws of 1999 is hereby  
 43 amended and reappropriated to read:  
 44 For additional state financial assistance to community colleges for  
 45 alterations and improvements to various facilities including capital  
 46 design, construction, acquisition, reconstruction, rehabilitation  
 47 and equipment; for health and safety, preservation of facilities,  
 48 new facilities, program improvement or program change, environmental  
 49 protection, energy conservation, accreditation, facilities for the

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 physically disabled, and related projects (28PR98C1) .....

2 20,000,000 ..... (re. \$5,500,000)

[Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
9 Adirondack Community College		
10 Restroom Repairs	48.0	24.0
11 Exterior Door Replacement	30.0	15.0
12 Parking and Entrance Lights	94.0	47.0
13 Broome Community College		
14 Renovate Wall/Deck Student Union	200.0	100.0
15 Temporary Classroom Conversion	295.0	147.5
16 Demolish Alms Building	500.0	250.0
17 Master Plan, Phase II, Assessment of		
18 Campus Building, Utility and		
19 Mechanical Systems	100.0	50.0
20 Master Plan Phase II Assessment of		
21 Campus Utility	100.0	50.0
22 Infrastructure Parking Lot/Road		
23 Repairs	150.0	75.0
24 Campus Walkway Upgrade	830.0	415.0
25 Street/Parking Lot Lighting		
26 Upgrade	525.0	262.5
27 Replace Boilers	135.0	67.5
28 Clinton Community College		
29 Main Building Roof Rehabilitation	500.0	250.0
30 Columbia-Greene Community College		
31 Gymnasium Divider Wall	22.0	11.0
32 Additions to Support Service		
33 Buildings	80.0	40.0
34 Corning Community College		
35 Install Fiber Cable Network	600.0	300.0
36 Gymnasium Entrance	200.0	100.0
37 Dutchess Community College		
38 Entrance Door Replacement	300.0	150.0
39 Infrastructure Replacement	350.0	175.0
40 Bowne Safety Improvements	518.0	259.0
41 Erie Community College		
42 Air Conditioning System		
43 Gleason/Auditorium	150.0	75.0
44 Replace Electric Motor Control		
45 Center	150.0	75.0
46 Hazardous Material Abatement,		
47 Phase IV	300.0	150.0
48 Integrated Multimedia		
49 Computer Instruction	50.0	25.0
50 Fashion Institute of Technology		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2009-10

1	Replace Roof, Phase II	130.0	65.0
2	Chiller Upgrade	500.0	250.0
3	Sidewalk Replacement	270.0	135.0
4	Finger Lakes Community College		
5	Master Plan Architectural and		
6	Building Mechanical - System		
7	Upgrades	664.0	332.0
8	Fulton-Montgomery Community College		
9	Library Fascia Repair	150.0	75.0
10	Replace Roof Student Union	200.0	100.0
11	Water Tank Reconditioning	100.0	50.0
12	Student Union Rehabilitation	500.0	250.0
13	Physical Education		
14	Building Improvements	500.0	250.0
15	Replace Roof Classroom Building	500.0	250.0
16	Replace Library Roof	300.0	150.0
17	Replace Physical Education Roof	300.0	150.0
18	Physical Education/Student		
19	Union Rehabilitation	500.0	250.0
20	Genesee Community College		
21	Parking Lot Repair	780.0	390.0
22	Replace Main Chiller	750.0	375.0
23	Maintenance Building	510.0	255.0
24	Hazardous Materials Building	66.0	33.0
25	Herkimer County Community College		
26	Repair Athletic Facilities	76.0	38.0
27	Repair Pool Filter	80.0	40.0
28	Retube Boilers	112.0	56.0
29	Mobile Video Production	400.0	200.0
30	Hudson Valley Community College		
31	Refrigeration Equipment	220.0	110.0
32	Machine Processes Program	630.0	315.0
33	Jamestown Community College		
34	Swimming Pool Tile Rehab	15.0	7.5
35	Tennis Courts Rehabilitation	65.0	32.5
36	Street Reconstruction	45.0	22.5
37	Jefferson Community College		
38	Replace Library Roof	52.0	26.0
39	Electrical Improvements	290.0	145.0
40	Mohawk Valley Community College		
41	Track Rehabilitation	200.0	100.0
42	Door and Window Replacement,		
43	Payne Hall	560.0	280.0
44	Door and Window Replacement,		
45	College Hall	460.0	230.0
46	Enclose Tennis Courts	500.0	250.0
47	Monroe Community College		
48	Energy Retrofit, Phase III	500.0	250.0
49	Roads Restorations	1,740.0	870.0
50	ADA Compliance, Phase II	1,326.0	663.0
51	Concrete Rehabilitation and		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2009-10

1	Sealing	716.0	358.0
2	Brick Replacement	772.0	386.0
3	Nassau Community College		
4	Supplemental Pipe Insulation	800.0	400.0
5	Learning Resources Center	568.0	284.0
6	Onondaga Community College		
7	Replace Excell HVAC System	424.0	212.0
8	ADA Access, Phase II	264.0	132.0
9	Construct Records Storage	404.0	202.0
10	Rehabilitation of HVAC,		
11	Academic I	110.0	55.0
12	Rehabilitation of HVAC Health		
13	& Physical Education Bld	116.0	58.0
14	Refurbish Flooring	100.0	50.0
15	Route 175 Turn Lane	228.0	114.0
16	Phase II Master Plan Update		
17	of 1994 Master Plan	80.0	40.0
18	Connect to Excell Building	100.0	50.0
19	Pool Heat Pumps	90.0	45.0
20	Phase II Campus Improvements		
21	to Walkway/Steps/Roads	200.0	100.0
22	Improve Athletic Fields	1,000.0	500.0
23	Tech Resource Center	87.0	43.5
24	Orange County Community College		
25	Campus Site Lighting	235.0	117.5
26	Generator and Circuits	360.0	180.0
27	Physical Education Building		
28	Roof	425.0	212.5
29	Replace Tennis Courts	315.0	157.5
30	Tech Infrastructure	335.0	167.5
31	Rockland Community College		
32	Interactive Technology		
33	Classroom	257.0	128.5
34	Schenectady County Community College		
35	Renovate Culinary Arts Space	397.0	198.5
36	Renovate Begley Site	610.0	305.0
37	Suffolk County Community College		
38	Additional Handicapped Parking	500.0	250.0
39	Reconstruct Central Plaza	150.0	75.0
40	Ulster County Community College		
41	ADA Campuswide	60.0	30.0
42	HVAC Rehabilitation, Biology		
43	Laboratory	55.0	27.5
44	Computer Network Campuswide	150.0	75.0
45	Westchester Community College		
46	Lighting Conservation Program	350.0	175.0
47	Convert Building 24 Classrooms	250.0	125.0
48	Asbestos Removal	542.0	271.0
49	Statewide		
50	Master Plan Project		
51	Implementation	8,732.0	4,366.0

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1		-----	-----
2	Total .....	40,000.0	20,000.0]
3		=====	=====

4 Health and Safety Purpose

5 By chapter 53, section 1, of the laws of 2008:

6 State financial assistance to community colleges for alterations and  
7 improvements to various facilities including service contracts,  
8 memorandum of understanding, capital design, construction, acquisi-  
9 tion, reconstruction, rehabilitation, equipment and personal service  
10 costs; for health and safety, preservation of facilities, technology  
11 upgrades, new facilities, program improvements or program changes,  
12 environmental protection, energy conservation, accreditation, facil-  
13 ities for the physically disabled, and related projects, including  
14 costs incurred prior to April 1, 2008, subject to a plan submitted  
15 by the state university and approved by the director of the budget  
16 (28R80801) ... 20,000,000 ..... (re. \$20,000,000)

17 Project Schedule

18		ESTIMATED	ESTIMATED
19		TOTAL STATE	50 PERCENT
20		& LOCAL SHARE	STATE SHARE
21	-----		
22		(thousands of dollars)	
23	Statewide		
24	Subject to a plan developed		
25	by the state university		
26	and approved by the		
27	director of the budget		
28	Critical Maintenance, Safety		
29	and Security .....	40,000	20,000
30		-----	-----
31	Total .....	40,000	20,000
32		=====	=====

33 Program Improvement or Program Change Purpose

34 The appropriation made by chapter 53, section 1, of the laws of 2008 as  
35 amended by chapter 496, section 8, of the laws of 2008, is hereby  
36 amended and reappropriated to read:

37 An advance for the state share of financial assistance to community  
38 colleges for alterations and improvements to various facilities  
39 including service contracts, memorandum of understanding, capital  
40 design, construction, acquisition, reconstruction, rehabilitation,  
41 equipment and personal service costs; for health and safety, preser-  
42 vation of facilities, technology upgrades, new facilities, program  
43 improvements or program changes, environmental protection, energy  
44 conservation, accreditation, facilities for the physically disabled,  
45 and related projects, including costs incurred prior to April 1,

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 2008, subject to a plan submitted by the state university and  
2 approved by the director of the budget. (28CC0808) .....  
3 370,153,000 ..... (re. \$370,153,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
10 Adirondack Community College		
11   Regional Higher Education Center .....	556	278
12 Broome Community College		
13   Technology Building .....	10,000	5,000
14   Alms House Renovation .....	3,000	1,500
15 Columbia-Greene Community College		
16   Rehabilitation and Improvement-		
17   Various Projects .....	1,900	950
18 Corning Community College		
19   Renovations & Revitalization		
20   Phase 2 .....	13,090	6,545
21   Alterations & Additions to Goff		
22   Road Facility .....	1,436	718
23 Dutchess Community College		
24   Hudson Hall Renovation .....	962	481
25   Campus Infrastructure .....	3,586	1,793
26   Washington Hall - Retaining Wall		
27   and Lab Exhaust .....	460	230
28   Miscellaneous Repairs .....	200	100
29   Browne Hall Renovations .....	600	300
30   Hudson Hall MEP .....	2,656	1,328
31   CBI Emergency Generator .....	508	254
32   Taconic Hall Addition and		
33   Renovations .....	6,000	3,000
34   Falcon Hall Improvements .....	200	100
35   Sitework Repairs and Modifications-		
36   Parking Lot B .....	400	200
37   Drumlin and Dutchess Renovation .....	934	467
38 Fashion Institute of Technology		
39   Toy Design and Development Lab .....	300	150
40   C2 Building .....	148,000	74,000
41 Finger Lakes Community College		
42   Auditorium and Performing Arts		
43   Facility .....	16,000	8,000
44 Finger Lakes Community College		
45   Geneva Expansion .....	12,000	6,000
46 Fulton-Montgomery Community College		
47   Upgrades to Waste Water Treatment		
48   Plant .....	422	211
49 Herkimer County Community College		
50   Library Additions & Renovations .....	50	25





STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Science Lab Updating and		
2	Remodeling .....	2,200	1,100
3	Hudson Valley Community College		
4	New Parking Structure .....	15,600	7,800
5	Brahan Science Center and		
6	Related Building Renovations .....	54,400	27,200
7	Jamestown Community College		
8	Facilities Master Plan Update .....	140	70
9	Science Building and Facility		
10	Enhancements .....	12,000	6,000
11	Mohawk Valley Community College		
12	Campus Wide Improvements .....	5,400	2,700
13	Field house .....	11,000	5,500
14	Monroe Community College		
15	[Field House] ATEC/DCC Building .....	12,900	6,450
16	ATEC/Building 9, Phase I .....	12,000	6,000
17	Nassau Community College		
18	Window Replacement .....	1,200	600
19	Road and Parking Paving .....	4,000	2,000
20	Energy Savings Initiatives .....	6,000	3,000
21	Fire Alarms and Public Address		
22	System .....	4,200	2,100
23	New Performing Arts Building .....	41,600	20,800
24	Niagara County Community College		
25	Construct New Culinary Arts		
26	Facility .....	13,200	6,600
27	Onondaga Community College		
28	Athletics Complex .....	33,000	16,500
29	Technology Improvements .....	1,782	891
30	Upgrade Biology Laboratories .....	2,700	1,350
31	Mawhinney Hall Renovation-		
32	Phase 3 .....	4,118	2,059
33	Construct New Academic/Admini-		
34	strative Building on East Quad .....	18,900	9,450
35	Site Improvements .....	5,948	2,974
36	Relocate President's Suite .....	1,012	506
37	Prepare Program Study of		
38	Coulter Library .....	300	150
39	Campus-Wide Energy Projects .....	676	338
40	Orange County Community College		
41	Science, Engineering and		
42	Tech Center .....	38,900	19,450
43	Improvements to Classroom		
44	Facilities .....	2,000	1,000
45	Rockland Community College		
46	Multi-Purpose Language Lab .....	600	300
47	Master Plan Update .....	126	63
48	Academic II Building .....	500	250
49	Art Gallery and Art Studio/		
50	Cultural Arts Center .....	200	100
51	Day Care Center .....	500	250



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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Building Energy Conservation .....	1,000	500
2	Elevators Rehabilitation .....	1,800	900
3	Library Roof Replacement .....	1,100	550
4	Cultural Arts Center Roof		
5	Replacement .....	736	368
6	Field House Resurface .....	400	200
7	Campus Site Improvements .....	400	200
8	Tennis Court Resurface .....	76	38
9	Swimming Pool Repairs .....	250	125
10	Boiler Equipment Upgrade .....	300	150
11	Cultural Arts Center HVAC		
12	Upgrade .....	150	75
13	Parking Lot and Road Repairs .....	1,250	625
14	Academic I Roof Replacement .....	500	250
15	Field House Roof Replacement .....	1,000	500
16	Library Improvements and		
17	Renovations .....	10,000	5,000
18	Field House Interior and Ext-		
19	erior Improvements .....	1,800	900
20	Installation of Emergency No-		
21	tification System .....	400	200
22	Special Projects .....	300	150
23	Schenectady County Community College		
24	Building Renovations .....	2,410	1,205
25	Athletic Fields Relocation .....	850	425
26	Building Renovations .....	1,146	573
27	Infrastructure Improvements .....	1,182	591
28	Athletic Field Access/Roadways .....	252	126
29	HVAC Upgrades .....	1,574	787
30	Building Renovations .....	650	325
31	HVAC Upgrades .....	1,396	698
32	Infrastructure Improvements .....	2,602	1,301
33	Landscaping .....	500	250
34	HVAC Upgrades .....	1,374	687
35	Infrastructure Improvements .....	2,416	1,208
36	Building Renovations .....	1,382	691
37	Athletic Fields Enhancements .....	1,846	923
38	Infrastructure Improvements .....	1,034	517
39	Public Safety/Business Center .....	23,800	11,900
40	Campus Connecting Walkway .....	4,700	2,350
41	Building Renovations .....	4,224	2,112
42	Property Acquisition .....	250	125
43	Gateway Building Addition .....	1,700	850
44	Property Acquisition .....	250	125
45	Property Acquisition .....	250	125
46	Parking Garage .....	22,800	11,400
47	Suffolk County Community College		
48	Fire Sprinkler Infrastructure .....	74	37
49	Reconstruction of Central Plaza .....	750	375
50	Renovations to Sagikos Bldg .....	6,100	3,050
51	Health and Sports Facilities-		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Eastern Campus .....	17,750	8,875
2	Learning Resource Center-Grant		
3	Campus .....	32,400	16,200
4	Air Conditioning-College-wide .....	7,550	3,775
5	Sullivan County Community College		
6	Safety Equipment Across Campus .....	800	400
7	Upgrade Current Computer Labs .....	1,000	500
8	Replacement of Roofs .....	2,250	1,125
9	Complete Mainframe Computer		
10	Upgrade .....	2,400	1,200
11	Center for Advanced Science and		
12	Technology .....	6,000	3,000
13	Renovations for Instructional .....	250	125
14	Center for Advanced Science and		
15	Technology/Green Building		
16	Initiative .....	15,000	7,500
17	Ulster County Community College		
18	Update Facilities Master Plan		
19	Phase 1 .....	840	420
20	Improvements to Classroom		
21	Facilities .....	2,000	1,000
22	Westchester Community College		
23	Administration Building		
24	Renovations .....	2,548	1,274
25	Air Conditioning and CFC .....	244	122
26	Physical Education Field		
27	Improvements .....	2,866	1,433
28	Physical Education Building		
29	Renovations .....	4,196	2,098
30	Health Science Building		
31	Renovations .....	2,174	1,087
32	Technology Improvements .....	2,702	1,351
33		-----	-----
34	Total	740,306	370,153
35		=====	=====

36 The appropriation made by chapter 53, section 1, of the laws of 2003 as  
 37 amended by chapter 53, section 1, of the laws of 2004 is hereby  
 38 amended and reappropriated to read:  
 39 State financial assistance to community colleges for alterations and  
 40 improvements to various facilities including services and expenses,  
 41 capital design, construction, acquisition, reconstruction, rehabili-  
 42 tation and equipment; for health and safety, preservation of facili-  
 43 ties, new facilities, program improvement or program change, envi-  
 44 ronmental protection, energy conservation, accreditation, facilities  
 45 for the physically disabled, and related projects including costs  
 46 incurred prior to April 1, 2003 subject to a plan developed by the  
 47 state university and approved by the director of the budget  
 48 (28RC0308) ... 25,000,000 ..... (re. \$19,000,000)

49 Project Schedule

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
1		
2		
3		
4		
5		
6	Adirondack Community College .....	700 350
7	Broome County College .....	1,358 679
8	Cayuga Community College .....	634 317
9	Clinton Community College .....	452 226
10	Columbia-Greene Community College .....	376 188
11	Corning Community College .....	974 487
12	Dutchess Community College .....	1,518 759
13	Erie Community College .....	3,108 1,554
14	Fashion Institute of Technology .....	2,720 1,360
15	Finger Lakes Community College .....	1,084 542
16	Fulton-Montgomery Community College ....	516 258
17	Genesee Community College .....	1,036 518
18	Herkimer County Community College .....	754 377
19	Hudson Valley Community College .....	2,472 1,236
20	Jamestown Community College .....	880 440
21	Jefferson Community College .....	726 363
22	Mohawk Valley Community College .....	1,342 671
23	Monroe Community College .....	4,060 2,030
24	Nassau Community College .....	5,134 2,567
25	Niagara County Community College .....	1,292 646
26	North Country Community College .....	286 143
27	Onondaga Community College .....	1,932 966
28	Orange County Community College .....	1,236 618
29	Rockland Community College .....	1,524 762
30	Schenectady County Community College ...	790 395
31	Suffolk County Community College .....	4,372 2,186
32	Sullivan County Community College .....	380 190
33	Tompkins-Cortland Community College ....	806 403
34	Ulster County Community College .....	674 337
35	Westchester Community College .....	3,164 1,582
36	University-Wide	
37	<u>For University-wide projects</u>	
38	<u>which may include, but are not</u>	
39	<u>limited to funding for a comm-</u>	
40	<u>unity college capital condition</u>	
41	<u>assessment study</u> .....	3,700 1,850
42		-----
43	Total .....	25,000
44		=====
45	State financial assistance to community colleges for alterations and	
46	improvements for technology including costs incurred prior to April	
47	1, 2003 subject to a plan developed by the state university and	
48	approved by the director of the budget (28RT0308) .....	
49	10,000,000 .....	(re. \$5,500,000)



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 An advance for state financial assistance to community colleges for  
2 alterations and improvements to various facilities including capital  
3 design, construction, acquisition, reconstruction, rehabilitation,  
4 equipment and personal service costs; for health and safety, preser-  
5 vation of facilities, new facilities, program improvement or program  
6 change, environmental protection, energy conservation, accredi-  
7 tation, facilities for the physically disabled, and related projects  
8 including costs incurred prior to April 1, 2003 subject to a plan  
9 developed by the state university and approved by the director of  
10 the budget (28FC0308) ... 175,000,000 ..... (re. \$85,000,000)

11 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
17 Adirondack Community College .....	5,000	2,500
18 For university-wide projects which		
19 may include, but are not limited to:		
20 -Humanities Building expansion		
21 -Student Center and Randles Hall		
22 renovation		
23 -Eisenhart Hall renovation		
24 Broome Community College .....	9,600	4,800
25 For university-wide projects which		
26 may include, but are not limited to:		
27 -Parking lot relocation and repair		
28 -Boiler replacement		
29 -Student Center expansion		
30 Cayuga Community College .....	4,600	2,300
31 For university-wide projects which		
32 may include, but are not limited to:		
33 -Mechanical and electrical improve-		
34 ments		
35 -Roof repair		
36 -HVAC System improvements		
37 Clinton Community College .....	3,200	1,600
38 For university-wide projects which		
39 may include, but are not limited to:		
40 -Campus Master Plan update		
41 -Emergency Generator replacement		
42 -Stucco repair		
43 Columbia-Greene Community College ....	2,800	1,400
44 For university-wide projects which		
45 may include, but are not limited to:		
46 -Master plan update		
47 -Kiln Building construction		
48 -Water Tank Rehabilitation		
49 Corning Community College .....	7,000	3,500



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2009-10

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Health and Safety renovations		
4	-Gymnasium renovations		
5	-Learning Center roof replacement		
6	Dutchess Community College .....	10,800	5,400
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Property acquisition		
10	-Master plan development		
11	-Brown Hall renovations		
12	Erie Community College .....	21,800	10,900
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Dental Hygiene Clinic renovations		
16	-Masonry restoration		
17	-Heating Plant renovations		
18	Fashion Institute of Technology .....	19,200	9,600
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Fire alarm and sprinkler upgrade		
22	-Turbine retrofit		
23	-Instructional space addition		
24	Finger Lakes Community College .....	7,600	3,800
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Auditorium & Performing Arts		
28	Program Facility		
29	-Student Center Facility		
30	-Wellness Center Facility		
31	Fulton-Montgomery Community College ..	3,800	1,900
32	For university-wide projects which		
33	may include, but are not limited to:		
34	-Campus Fire Alarms integration		
35	-Library & Comm Arts Bldg connection		
36	-Exterior Lighting and Security		
37	Cameras		
38	Genesee Community College .....	7,400	3,700
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Update Main Building Mechanical		
42	Systems		
43	-Pool Dehumidification System		
44	replacement		
45	-Smart Classrooms construction		
46	Herkimer County Community College ....	5,400	2,700
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Athletic Complex Master Plan		
50	-Library roof replacement		



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CAPITAL PROJECTS - REAPPROPRIATIONS      2009-10

1	-Track Facility improvement		
2	Hudson Valley Community College .....	17,512	8,756
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Campus Center Rehab		
6	-Acad/Admin Bldg construction		
7	-Loop Road renovation		
8	Jamestown Community College .....	6,200	3,100
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Hamilton Collegiate Center		
12	Improvements		
13	-Central Heating Plant renovations		
14	-Gymnasium improvements		
15	Jefferson Community College .....	5,200	2,600
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Dewey Library renovation		
19	-McVean College Center A/C		
20	-Guthrie Science/Engr Building		
21	renovation		
22	Mohawk Valley Community College .....	9,600	4,800
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Rome Campus Master Plan update		
26	-Campus-wide Road Drainage, Walk-		
27	ways, and Signage improvements		
28	-Athletic Facilities Master Plan		
29	(Ice Arena, Field House) update		
30	Monroe Community College .....	28,388	14,194
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Advanced Training & Ed Center		
34	construction		
35	-Building 9 Renovation for		
36	training and education		
37	-Health and Safety renovations		
38	Nassau Community College .....	36,000	18,000
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Emergency Generator upgrade		
42	-HVAC upgrade		
43	-Library Renovation		
44	Niagara County Community College .....	9,200	4,600
45	For university-wide projects which		
46	may include, but are not limited to:		
47	-Cafeteria Floor replacement		
48	-Campus Signage upgrade		
49	-Emergency System upgrade		
50	North Country Community College .....	2,200	1,100
51	For university-wide projects which		



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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2009-10

1	may include, but are not limited to:		
2	-Classroom renovations		
3	-Hodson Hall roof replacement		
4	-Campus Master Plan update		
5	Onondaga Community College .....	13,600	6,800
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Coyne Building elevator renovations		
9	-Security System upgrade		
10	-Signage improvements		
11	Orange County Community College .....	8,800	4,400
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Bio-Tech Facility upgrades		
15	-Cooling Tower replacement		
16	-Retaining wall repair		
17	Rockland Community College .....	10,800	5,400
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Master Plan update		
21	-Student Union/Library HVAC		
22	renovations		
23	-Elevator upgrades		
24	Schenectady County Community College .	5,600	2,800
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Boiler Replacement		
28	-Van Curler Room renovations		
29	-Property acquisition		
30	Suffolk County Community College ....	30,600	15,300
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Health & Safety projects		
34	-Roofs repairs		
35	-ADA Compliance		
36	Sullivan County Community College ....	2,800	1,400
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Paul Gerry Field House renovations		
40	-Window replacement		
41	-Student Union renovation		
42	Tompkins-Cortland Community College ..	5,800	2,900
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Sports Complex construction		
46	-Cyber Cafe/Student Event Area		
47	construction		
48	-Infrastructure repairs		
49	Ulster County Community College .....	4,800	2,400
50	For university-wide projects which		
51	may include, but are not limited to:		





STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	-Master Plan update		
2	-Gymnasium rehabilitation		
3	-Parking lots, roads and side-		
4	walk repairs		
5	Westchester Community College .....	22,200	11,100
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Academic Building renovation		
9	-Instructional Building construction		
10	-Student Center improvements/		
11	expansion		
12	Systemwide .....	22,500	11,250
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-program improvement		
16			-----
17	Total .....		175,000
18			=====

(APPROPRIATED TO THE DORMITORY AUTHORITY)

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2007 is hereby amended and reappropriated to read:

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998 (28NF98C1) ... 140,000,000 ..... (re. \$6,500,000)

[Project Schedule

36		ESTIMATED	ESTIMATED
37		TOTAL STATE	50 PERCENT
38		& LOCAL SHARE	STATE SHARE
39	-----		
40		(thousands of dollars)	
41	Broome Community College		
42	HVAC Improvements, Wales &		
43	Mechanical Buildings .....	1,800.0	900.0

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2009-10

1	Student Activity Center .....	9,676.0	4,838.0
2	Cayuga County Community College		
3	Window/Roof/Heating Renovations ..	1,050.0	525.0
4	Columbia-Greene Community College		
5	Professional Academic Center .....	5,000.0	2,500.0
6	Corning Community College		
7	Planetarium .....	850.0	425.0
8	Physical Plant Facility .....	765.0	382.5
9	Dutchess Community College		
10	Balance of Master Plan;		
11	Quadrangle & Site Work Supplem ..	16,684.0	8,342.0
12	Renovate Falcon Hall .....	1,292.0	646.0
13	Erie Community College		
14	Master Plan Preservation/Main-		
15	tenance Items, .....	8,600.0	4,300.0
16	Including roofs, masonry,		
17	plaster, HVAC, code & site work		
18	Fashion Institute of Technology		
19	Balance of Master Plan, Ph I;		
20	Supplement .....	32,438.0	16,219.0
21	C Building & East & West		
22	Court Yards		
23	Replace Escalators in Building		
24	C Supplement .....	1,702.0	851.0
25	Finger Lakes Community College		
26	Master Plan Implementation,		
27	Phase I; .....	12,510.0	6,255.0
28	Improvements to Enrollment,		
29	Administration & Food Service		
30	Space, Mechanical Equipment		
31	& Site Work		
32	Hudson Valley Community College		
33	Master Plan, Phase IA;		
34	Renovations in .....	9,280.0	4,640.0
35	Library, Brahan,		
36	Fitzgibbons, & Guether		
37	Halls, & Site Work		
38	Jamestown Community College		
39	Master Plan Completion; Building		
40	Renovations, Phase III .....	1,700.0	850.0
41	Monroe Community College		
42	Window Replacement		
43	w/insulated glazing .....	2,042.0	1,021.0
44	Master Plan, Phase I;		
45	New Building, Renovations,		
46	& Building Additions .....	28,156.0	14,078.0
47	Nassau Community College		
48	South Field Parking .....	3,100.0	1,550.0
49	College Union Rehab .....	1,000.0	500.0
50	Niagara County Community College		
51	Master Plan Implementation; .....	7,304.0	3,652.0



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2009-10

1	Site, Infrastructure,		
2	Renovations to Academic		
3	& Central Buildings		
4	Orange County Community College		
5	Student Activity Center .....	400.0	200.0
6	Rockland Community College		
7	Master Plan Implementation; .....	36,396.0	18,198.0
8	New Building, Renovations		
9	& Site Work		
10	Schenectady County Community College		
11	Master Plan Implementation; .....	10,756.0	5,378.0
12	New Instructional Building,		
13	Renovate Space		
14	Building Addition & Site Work		
15	Suffolk County Community College		
16	Master Plan Preservation/		
17	Maintenance Items .....	33,940.0	16,970.0
18	Buildings, Equipment, Infra-		
19	structure & Site Work		
20	Multi-Purpose Health Tech		
21	Building Supplement .....	8,000.0	4,000.0
22	Sullivan Community College		
23	Master Plan Implementation,		
24	Phase I .....	9,376.0	4,688.0
25	Statewide		
26	Master Plan Project		
27	Implementation .....	34,320.0	17,160.0
28	Statewide Campus Projects	2,000.0	1,000.0
29		-----	-----
30	Total .....	280,000.0	140,000.0
31		=====	=====]



STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	19,586,000	0
4		-----	-----
5	All Funds .....	19,586,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	19,586,000	0	0	19,586,000
12		-----	-----	-----	-----
13	All Funds	19,586,000	0	0	19,586,000
14		=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION PROGRAM ..... 19,586,000  
 17 -----

18 Special Revenue Funds - Other / State Operations  
 19 Miscellaneous Special Revenue Fund - 339  
 20 State University Construction Fund Account

21 PERSONAL SERVICE

22 Personal service--regular ..... 11,777,000  
 23 Temporary service ..... 227,000  
 24 -----  
 25 Amount available for personal service ..... 12,004,000  
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 96,500  
 29 Travel ..... 640,000  
 30 Contractual services ..... 1,540,000  
 31 Equipment ..... 11,500  
 32 Fringe benefits ..... 4,832,000  
 33 Indirect costs ..... 462,000  
 34 -----  
 35 Amount available for nonpersonal service ..... 7,582,000  
 36 -----

37 Total new appropriations for state operations and aid to  
 38 localities ..... 19,586,000  
 39 =====

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	420,000	0
4	Special Revenue Funds - Other.....	1,177,000	0
5		-----	-----
6	All Funds.....	1,597,000	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11	-----	-----	-----	-----	-----
12	GF-St/Local	420,000	0	0	420,000
13	SR-Other	1,177,000	0	0	1,177,000
14	-----	-----	-----	-----	-----
15	All Funds	1,597,000	0	0	1,597,000
16		=====	=====	=====	=====

17 SCHEDULE

18 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,597,000  
19 .....

20 General Fund / State Operations  
21 State Purposes Account - 003

22 For services and expenses associated with  
23 the office of the welfare inspector gener-  
24 al:

25 PERSONAL SERVICE

26 Personal service--regular ..... 420,000  
27 -----  
28 Program account subtotal ..... 420,000  
29 -----

30 Special Revenue Funds - Other / State Operations  
31 Miscellaneous Special Revenue Fund - 339  
32 Administrative Reimbursement Account

33 For services and expenses associated with  
34 the office of the welfare inspector gener-  
35 al:

36 PERSONAL SERVICE

37 Personal service--regular ..... 457,000  
38 -----

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1

NONPERSONAL SERVICE

2 Supplies and materials ..... 25,000

3 Travel ..... 28,000

4 Contractual services ..... 408,000

5 Equipment ..... 39,000

6 Fringe benefits ..... 200,000

7 Indirect costs ..... 20,000

8 .....

9 Amount available for nonpersonal service ..... 720,000

10 .....

11 Program account subtotal ..... 1,177,000

12 .....

13 Total new appropriations for state operations and aid to

14 localities ..... 1,597,000

15 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:

2 Maintenance Undistributed

3 General Fund

4 Community Projects Fund - 007

5 Account AA

6 For services and expenses, grants in aid, or for contracts with  
7 certain not-for-profit agencies, universities, colleges, school  
8 districts, corporations, and/or municipalities in a manner deter-  
9 mined pursuant to subdivision 5 of section 24 of the state finance  
10 law. The funds appropriated hereby may be suballocated to any  
11 department, agency, or public authority .....  
12 6,900,000 ..... (re. \$6,900,000)

13 By chapter 53, section 1, of the laws of 2008:

14 Maintenance Undistributed

15 General Fund

16 Community Projects Fund - 007

17 Account CC

18 For services and expenses, grants in aid, or for contracts with  
19 certain not-for-profit agencies, universities, colleges, school  
20 districts, corporations, and/or municipalities in a manner deter-  
21 mined pursuant to subdivision 5 of section 24 of the state finance  
22 law. The funds appropriated hereby may be suballocated to any  
23 department, agency or public authority .....  
24 20,000,000 ..... (re. \$20,000,000)

25 By chapter 53, section 1, of the laws of 2002:

26 Maintenance Undistributed

27 General Fund

28 Community Projects Fund - 007

29 Account AA

30 For services and expenses, grants in aid, or for contracts with muni-  
31 cipalities and/or private not-for-profit agencies. The funds appro-  
32 priated hereby may be suballocated to any department, agency or  
33 public authority ... 4,000,000 ..... (re. \$4,000,000)

34 By chapter 53, section 1, of the laws of 2000:

35 Maintenance Undistributed

36 General Fund / Aid to Localities

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Community Projects Fund - 007  
2 Account AA

3 For services and expenses, grants in aid, or for contracts with muni-  
4 cipalities and/or private not-for-profit agencies. The funds appro-  
5 priated hereby may be suballocated to any department, agency or  
6 public authority ... 1,900,000 ..... (re. \$1,900,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	829,800	0
4		-----	-----
5	All Funds .....	829,800	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	829,800			829,800
12	-----	-----	-----	-----	-----
13	All Funds	829,800			829,800
14		=====	=====	=====	=====

15 SCHEDULE

16 COLLEGE CHOICE TUITION SAVINGS PROGRAM ..... 829,800

17 -----

- 18 Special Revenue Funds - Other / State Operations
- 19 Miscellaneous Special Revenue Fund - 339
- 20 College Savings Account

21 For services and expenses related to the

22 administration of the college choice

23 tuition savings program.

24	Personal service .....	416,100
25	Nonpersonal service .....	203,000
26	Fringe benefits .....	194,700
27	Indirect costs .....	16,000
28		-----

29 Total new appropriations for state operations and aid to

30 localities ..... 829,800

31 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 General Fund / Aid to Localities  
 2 Community Projects Fund - 007  
 3 Account CC

4 By chapter 53, section 1, of the laws of 2002:  
 5 For services and expenses of:  
 6 Open Doors Program ... 45,000 ..... (re. \$45,000)

7 By chapter 53, section 1, of the laws of 2002:

8 Maintenance Undistributed

9 General Fund / Aid to Localities  
 10 Community Projects Fund - 007  
 11 Account AA

12 For services and expenses, grants in aid, or for contracts with  
 13 certain school districts, public libraries and/or private not-for-  
 14 profit educational institutions. The funds appropriated hereby may  
 15 be suballocated to any department, agency or public authority .....  
 16 2,000,000 ..... (re. \$2,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2009-10

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds .....	0	150,000,000
3		-----	-----
4	All Funds .....	0	150,000,000
5		=====	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Fund

3 Capital Matching Grants Purpose

4 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,  
5 section 3, of the laws of 2005:

6 The sum of \$150,000,000 is hereby appropriated for the higher educa-  
7 tion facilities capital matching grants program. Awards and grants  
8 shall be administered by the New York state higher education capital  
9 matching grant board created pursuant to a chapter of the laws of  
10 2005. The amount appropriated is provided for formula-based grants  
11 to eligible independent colleges (MG080507) .....  
12 150,000,000 ..... (re. \$150,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	878,000	0
4	Special Revenue Funds - Federal ....	36,000,000	81,365,000
5		-----	-----
6	All Funds .....	36,878,000	81,365,000
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11	-----	-----	-----	-----	-----
12	GF-St/Local	378,000	500,000	0	878,000
13	SR-Federal	36,000,000	0	0	36,000,000
14	-----	-----	-----	-----	-----
15	All Funds	36,378,000	500,000	0	36,878,000
16		=====	=====	=====	=====

17 SCHEDULE

18	OPERATIONS PROGRAM .....	36,878,000
19		-----

20 General Fund / State Operations  
 21 State Purposes Account - 003

22 For services and expenses of the state's  
 23 share of administrative costs of the  
 24 national and community service trust act  
 25 program:

26 PERSONAL SERVICE

27	Personal service--regular .....	365,000
28	Holiday/overtime compensation .....	4,000
29		-----
30	Amount available for personal service .....	369,000
31		-----

32 NONPERSONAL SERVICE

33	Supplies and materials .....	2,000
34	Contractual services .....	7,000
35		-----
36	Amount available for nonpersonal service .....	9,000
37		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Program account subtotal ..... 378,000  
2 -----

3 General Fund / Aid to Localities  
4 Local Assistance Account - 001

5 For services and expenses of regional volun-  
6 teen centers defined as community-based  
7 organizations with a focus on volunteerism  
8 that meets critical needs in communities,  
9 that promote service and civic engagement  
10 opportunities to a specific region of the  
11 state and have the capacity to provide  
12 training and support for non-profits and  
13 businesses interested in creating volun-  
14 teen programs. Such assistance shall be  
15 awarded by grants through one or more  
16 competitive processes to eligible communi-  
17 ty-based organizations and may also be  
18 available for sub-grants to local non-pro-  
19 fit organizations in need of volunteer  
20 coordination assistance ..... 500,000  
21 -----

22 Program account subtotal ..... 500,000  
23 -----

24 Special Revenue Funds - Federal / State Operations  
25 Federal Operating Grants Fund - 290  
26 National and Community Service Trust Act Account

27 For services and expenses related to the  
28 national and community service trust act,  
29 including suballocation to various agen-  
30 cies that administer or receive funding  
31 from this grant ..... 30,000,000

32 For additional services and expenses related  
33 to the national and community service  
34 trust act in accordance with the require-  
35 ments of the American recovery and rein-  
36 vestment act of 2009 (Public Law 111-5),  
37 which may include suballocation to agen-  
38 cies that administer or receive funding  
39 from this grant. Funds appropriated herein  
40 shall be subject to all applicable report-  
41 ing and accountability requirements  
42 contained in such act ..... 6,000,000  
43 -----

44 Program account subtotal ..... 36,000,000  
45 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Total new appropriations for state operations and aid to	
2	localities .....	36,878,000
3		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal / State Operations  
3 Federal Operating Grants Fund - 290  
4 National and Community Service Trust Act Account

5 By chapter 53, section 1, of the laws of 2008:  
6 For services and expenses related to the national and community  
7 service trust act, including suballocation to various agencies that  
8 administer or receive funding from this grant .....  
9 30,000,000 ..... (re. \$30,000,000)

10 By chapter 53, section 1, of the laws of 2007:  
11 For services and expenses related to the national and community  
12 service trust act, including transfer to various agencies that  
13 administer or receive funding from this grant.  
14 For the grant period October 1, 2006 to September 30, 2007 .....  
15 15,000,000 ..... (re. \$15,000,000)  
16 For the grant period October 1, 2007 to September 30, 2008 .....  
17 15,000,000 ..... (re. \$14,487,000)

18 By chapter 53, section 1, of the laws of 2006:  
19 For services and expenses related to the national and community  
20 service trust act, including transfer to various agencies that  
21 administer or receive funding from this grant.  
22 For the grant period October 1, 2005 to September 30, 2006 .....  
23 15,000,000 ..... (re. \$15,000,000)  
24 For the grant period October 1, 2006 to September 30, 2007 .....  
25 15,000,000 ..... (re. \$4,152,000)

26 By chapter 53, section 1, of the laws of 2005:  
27 For services and expenses related to the national and community  
28 service trust act, including transfer to various agencies that  
29 administer or receive funding from this grant.  
30 For the grant period October 1, 2005 to September 30, 2006 .....  
31 15,000,000 ..... (re. \$2,726,000)

32 Total reappropriations for state operations and aid to  
33 localities ..... 81,365,000  
34 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS 2009-10

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds .....	4,000,000	0
3		-----	-----
4	All Funds .....	4,000,000	0
5		=====	=====

6 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

7		State	Aid to	Capital	
8	Fund Type	Operations	Localities	Projects	Total
9		-----	-----	-----	-----
10	Cap Proj	0	0	4,000,000	4,000,000
11		-----	-----	-----	-----
12	All Funds	0	0	4,000,000	4,000,000
13		=====	=====	=====	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Capital Projects Fund .....	4,000,000
5		-----
6	All Funds .....	4,000,000
7		=====
8	ROOSEVELT ISLAND OPERATING CORPORATION (CCP) .....	4,000,000
9		-----

10 Capital Projects Fund

11 New Facilities Purpose

12 For services and expenses related to the  
13 construction of phase 1 of the Franklin  
14 D. Roosevelt Four Freedoms park on  
15 Roosevelt Island. No funds shall be  
16 expended from this appropriation until  
17 \$4,000,000 is made available by the city  
18 of New York and \$8,000,000, or however  
19 much is necessary to complete phase 1,  
20 is certified to be in the possession of  
21 the Franklin and Eleanor Roosevelt  
22 institute and available for expenditure  
23 (02RI0907) ..... 4,000,000

## CONTINGENT AND OTHER APPROPRIATIONS

1       ü 2. The several amounts specified in this section, or so much  
2       thereof as may be sufficient to accomplish the purposes designated  
3       by the appropriations, are hereby appropriated and authorized to be  
4       paid as hereinafter provided, for the several purposes specified.



CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2	Fiduciary Funds .....	1,981,826,900
3		-----
4	All Funds .....	1,981,826,900
5		=====

6 SCHEDULE

7 Fiduciary Funds  
8 CUNY Senior College Operating Fund - 176

9	BARUCH COLLEGE .....	121,251,000
10		-----

11 PERSONAL SERVICE

12	Personal service--regular .....	86,152,000
13	Temporary service .....	21,664,000
14	Holiday/overtime compensation .....	442,000
15		-----
16	Amount available for personal service .....	108,258,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials .....	5,618,000
20	Travel .....	69,000
21	Contractual services .....	6,128,000
22	Equipment .....	1,176,000
23	Fringe benefits .....	2,000
24		-----
25	Amount available for nonpersonal service ....	12,993,000
26		-----

27	BROOKLYN COLLEGE .....	132,404,000
28		-----

29 PERSONAL SERVICE

30	Personal service--regular .....	90,964,000
31	Temporary service .....	24,627,000
32	Holiday/overtime compensation .....	1,585,000
33		-----
34	Amount available for personal service .....	117,176,000
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials .....	4,285,000
----	------------------------------	-----------

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Travel .....	362,000
2	Contractual services .....	5,490,000
3	Equipment .....	4,805,000
4	Fringe benefits .....	231,000
5	Indirect costs .....	55,000
6		-----
7	Amount available for nonpersonal service ....	15,228,000
8		-----
9	CITY COLLEGE .....	151,807,000
10		-----
11	For services and expenses of City College.	
12		
	PERSONAL SERVICE	
13	Personal service--regular .....	97,248,000
14	Temporary service .....	24,414,000
15	Holiday/overtime compensation .....	1,177,000
16		-----
17	Amount available for personal service .....	122,839,000
18		-----
19		
	NONPERSONAL SERVICE	
20	Supplies and materials .....	5,641,000
21	Travel .....	175,000
22	Contractual services .....	7,659,000
23	Equipment .....	4,044,000
24	Fringe benefits .....	4,000
25		-----
26	Amount available for nonpersonal service ....	17,523,000
27		-----
28	Amount available .....	140,362,000
29		-----
30	For services and expenses of the Sophie B.	
31	Davis Biomedical Program.	
32		
	PERSONAL SERVICE	
33	Personal service--regular .....	4,516,000
34	Temporary service .....	2,763,000
35	Holiday/overtime compensation .....	3,000
36		-----
37	Amount available for personal service .....	7,282,000
38		-----



## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Supplies and materials .....	270,000
3	Travel .....	32,000
4	Contractual services .....	1,045,000
5	Equipment .....	191,000
6		-----
7	Amount available for nonpersonal service .....	1,538,000
8		-----
9	Amount available .....	8,820,000
10		-----
11	For services and expenses of the Center for	
12	Worker Education.	
13	PERSONAL SERVICE	
14	Personal service--regular .....	1,376,000
15	Temporary service .....	704,000
16	Holiday/overtime compensation .....	2,000
17		-----
18	Amount available for personal service .....	2,082,000
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and materials .....	55,000
22	Travel .....	6,000
23	Contractual services .....	184,000
24	Equipment .....	298,000
25		-----
26	Amount available for nonpersonal service .....	543,000
27		-----
28	Amount available .....	2,625,000
29		-----
30	HUNTER COLLEGE .....	153,806,000
31		-----
32	PERSONAL SERVICE	
33	Personal service--regular .....	106,247,000
34	Temporary service .....	26,669,000
35	Holiday/overtime compensation .....	997,000
36		-----
37	Amount available for personal service .....	133,913,000
38		-----

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Supplies and materials .....	5,185,000
3	Travel .....	321,000
4	Contractual services .....	8,478,000
5	Equipment .....	5,720,000
6	Fringe benefits .....	189,000
7		-----
8	Amount available for nonpersonal service ....	19,893,000
9		-----
10	JOHN JAY COLLEGE .....	86,074,000
11		-----
12	PERSONAL SERVICE	
13	Personal service--regular .....	52,043,000
14	Temporary service .....	24,252,000
15	Holiday/overtime compensation .....	127,000
16		-----
17	Amount available for personal service .....	76,422,000
18		-----
19	NONPERSONAL SERVICE	
20	Supplies and materials .....	2,414,000
21	Travel .....	310,000
22	Contractual services .....	4,346,000
23	Equipment .....	2,526,000
24	Fringe benefits .....	56,000
25		-----
26	Amount available for nonpersonal service .....	9,652,000
27		-----
28	LEHMAN COLLEGE .....	86,434,000
29		-----
30	PERSONAL SERVICE	
31	Personal service--regular .....	54,129,000
32	Temporary service .....	19,819,000
33	Holiday/overtime compensation .....	850,000
34		-----
35	Amount available for personal service .....	74,798,000
36		-----
37	NONPERSONAL SERVICE	
38	Supplies and materials .....	4,087,000
39	Travel .....	293,000

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services .....	5,507,000
2	Equipment .....	1,748,000
3	Fringe benefits .....	1,000
4		-----
5	Amount available for nonpersonal service ....	11,636,000
6		-----
7	WILLIAM E. MACAULAY HONORS COLLEGE .....	250,000
8		-----
9	PERSONAL SERVICE	
10	Personal service--regular .....	147,000
11	Temporary service .....	94,000
12		-----
13	Amount available for personal service .....	241,000
14		-----
15	NONPERSONAL SERVICE	
16	Contractual services .....	9,000
17		-----
18	MEDGAR EVERS COLLEGE .....	50,272,000
19		-----
20	PERSONAL SERVICE	
21	Personal service--regular .....	34,195,000
22	Temporary service .....	11,073,000
23	Holiday/overtime compensation .....	316,000
24		-----
25	Amount available for personal service .....	45,584,000
26		-----
27	NONPERSONAL SERVICE	
28	Supplies and materials .....	1,732,000
29	Travel .....	177,000
30	Contractual services .....	2,306,000
31	Equipment .....	454,000
32	Fringe benefits .....	19,000
33		-----
34	Amount available for nonpersonal service .....	4,688,000
35		-----
36	NEW YORK CITY COLLEGE OF TECHNOLOGY .....	85,799,000
37		-----





CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 PERSONAL SERVICE

2 Personal service--regular ..... 52,211,000  
 3 Temporary service ..... 23,219,000  
 4 Holiday/overtime compensation ..... 121,000  
 5 -----  
 6 Amount available for personal service ..... 75,551,000  
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials ..... 2,459,000  
 10 Travel ..... 131,000  
 11 Contractual services ..... 5,927,000  
 12 Equipment ..... 1,728,000  
 13 Fringe benefits ..... 3,000  
 14 -----  
 15 Amount available for nonpersonal service .... 10,248,000  
 16 -----

17 QUEENS COLLEGE ..... 135,447,000  
 18 -----

19 PERSONAL SERVICE

20 Personal service--regular ..... 76,865,000  
 21 Temporary service ..... 31,892,000  
 22 Holiday/overtime compensation ..... 1,590,000  
 23 -----  
 24 Amount available for personal service ..... 110,347,000  
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials ..... 3,422,000  
 28 Travel ..... 350,000  
 29 Contractual services ..... 15,704,000  
 30 Equipment ..... 5,431,000  
 31 Fringe benefits ..... 193,000  
 32 -----  
 33 Amount available for nonpersonal service .... 25,100,000  
 34 -----

35 COLLEGE OF STATEN ISLAND ..... 91,277,000  
 36 -----

37 PERSONAL SERVICE

38 Personal service--regular ..... 59,784,000  
 39 Temporary service ..... 19,508,000

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation .....	394,000
2		-----
3	Amount available for personal service .....	79,686,000
4		-----
5	NONPERSONAL SERVICE	
6	Supplies and materials .....	4,412,000
7	Travel .....	227,000
8	Contractual services .....	4,481,000
9	Equipment .....	2,468,000
10	Fringe benefits .....	3,000
11		-----
12	Amount available for nonpersonal service ....	11,591,000
13		-----
14	YORK COLLEGE .....	51,355,000
15		-----
16	PERSONAL SERVICE	
17	Personal service--regular .....	32,326,000
18	Temporary service .....	12,664,000
19	Holiday/overtime compensation .....	886,000
20		-----
21	Amount available for personal service .....	45,876,000
22		-----
23	NONPERSONAL SERVICE	
24	Supplies and materials .....	1,769,000
25	Travel .....	155,000
26	Contractual services .....	2,034,000
27	Equipment .....	1,521,000
28		-----
29	Amount available for nonpersonal service .....	5,479,000
30		-----
31	GRADUATE SCHOOL AND UNIVERSITY CENTER .....	105,524,000
32		-----
33	PERSONAL SERVICE	
34	Personal service--regular .....	49,265,000
35	Temporary service .....	20,406,000
36	Holiday/overtime compensation .....	168,000
37		-----
38	Amount available for personal service .....	69,839,000
39		-----



CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 NONPERSONAL SERVICE

2 Supplies and materials ..... 1,371,000  
 3 Travel ..... 189,000  
 4 Contractual services ..... 31,240,000  
 5 Equipment ..... 2,830,000  
 6 Fringe benefits ..... 55,000  
 7 -----  
 8 Amount available for nonpersonal service .... 35,685,000  
 9 -----

10 SCHOOL OF PROFESSIONAL STUDIES ..... 2,199,000  
 11 -----

12 PERSONAL SERVICE

13 Personal service--regular ..... 957,000  
 14 Temporary service ..... 920,000  
 15 -----  
 16 Amount available for personal service ..... 1,877,000  
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 81,000  
 20 Travel ..... 5,000  
 21 Contractual services ..... 195,000  
 22 Equipment ..... 41,000  
 23 -----  
 24 Amount available for nonpersonal service ..... 322,000  
 25 -----

26 GRADUATE SCHOOL OF JOURNALISM ..... 6,307,000  
 27 -----

28 PERSONAL SERVICE

29 Personal service--regular ..... 3,856,000  
 30 Temporary service ..... 1,063,000  
 31 -----  
 32 Amount available for personal service ..... 4,919,000  
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 371,000  
 36 Travel ..... 97,000  
 37 Contractual services ..... 844,000

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment .....	74,000
2	Fringe benefits .....	2,000
3		-----
4	Amount available for nonpersonal service .....	1,388,000
5		-----
6	CUNY LAW SCHOOL .....	14,613,000
7		-----
8	PERSONAL SERVICE	
9	Personal service--regular .....	8,935,000
10	Temporary service .....	2,554,000
11	Holiday/overtime compensation .....	132,000
12		-----
13	Amount available for personal service .....	11,621,000
14		-----
15	NONPERSONAL SERVICE	
16	Supplies and materials .....	1,013,000
17	Travel .....	189,000
18	Contractual services .....	1,393,000
19	Equipment .....	397,000
20		-----
21	Amount available for nonpersonal service .....	2,992,000
22		-----
23	INITIATIVES AND MANAGEMENT .....	49,284,500
24		-----
25	For services and expenses of central admin-	
26	istration .....	35,239,600
27	For services and expenses for information	
28	services .....	8,090,100
29	For services and expenses of library/ tech-	
30	nology systems .....	3,954,800
31	For services and expenses related to the	
32	expansion of nursing programs. A portion	
33	of the funds herein appropriated may be	
34	transferred to the general fund-local	
35	assistance account of the city university	
36	of New York to accomplish the purposes of	
37	this appropriation, in accordance with a	
38	plan approved by the director of the budg-	
39	et .....	2,000,000
40		-----

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)  
2 PROGRAMS ..... 17,100,000  
3 -----

4 For services and expenses to expand opportu-  
5 nities in institutions of higher learning  
6 for the educationally and economically  
7 disadvantaged in accordance with section  
8 6452 of the education law, for SEEK  
9 programs on senior college campuses,  
10 including \$1,000,000 which shall be  
11 utilized to increase employment opportu-  
12 nities for SEEK students and meet the  
13 matching requirements of the federal  
14 college work study program for SEEK  
15 students ..... 17,100,000  
16 -----

17 UNIVERSITY OPERATIONS ..... 577,505,800  
18 -----

19 For services and expenses of building  
20 rentals ..... 42,772,900  
21 For services and expenses for utilities  
22 costs ..... 76,101,800  
23 For expenses of fringe benefits including  
24 social security payments. No expenditure  
25 shall be made from this appropriation for  
26 any other purpose and it may not be  
27 reduced by interchange ..... 438,631,100  
28 For services and expenses of John Jay lease  
29 payments. No expenditure shall be made  
30 from this appropriation for any other  
31 purpose and it may not be reduced by  
32 interchange ..... 20,000,000  
33 -----

34 UNIVERSITY PROGRAMS ..... 63,117,600  
35 -----

36 For services and expenses of the John D.  
37 Calandra Italian American institute ..... 1,384,600  
38 For services and expenses of the Joseph  
39 Murphy Institute ..... 500,000  
40 For services and expenses, not to exceed 65  
41 percent of total services and expenses,  
42 related to the operation of child care  
43 centers at the senior colleges for the  
44 benefit of city university senior college

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	students, to be available for expenditure	
2	upon submission to the director of the	
3	budget of satisfactory evidence of the	
4	required matching funds .....	1,430,000
5	For services and expenses of providing	
6	student services, including advising &	
7	counseling, athletics, career services,	
8	health services, international student	
9	services, veterans' support, and student	
10	activities & leadership development .....	1,700,000
11	For the payment of city university supple-	
12	mental tuition assistance to certain cate-	
13	gories of full-time students of senior	
14	colleges of the city university who are	
15	residents of the state of New York .....	1,060,000
16	For services and expenses of matching	
17	student financial aid .....	1,444,000
18	For services and expenses of existing	
19	language immersion programs .....	1,070,000
20	For services and expenses of PSC awards .....	3,309,000
21	For payment of tuition reimbursement .....	9,000,000
22	For additional operating assistance for the	
23	city university of New York .....	22,020,000
24	For services and expenses of the CUNY Law	
25	School Community Legal Resource Network	
26	(CLRN) .....	200,000
27	For additional operating assistance for the	
28	city university of New York .....	20,000,000
29		-----
30	Total gross senior college operating budget .....	1,981,826,900
31		=====
32	Less: senior college revenue offset .....	(761,117,000)
33	Less: an amount to be allocated by the	
34	board of trustees .....	(17,763,523)
35	Less: an additional amount to be allocated	
36	by the board of trustees .....	(20,000,000)
37	Less: central administration and university	
38	wide programs offset .....	(32,275,000)
39	Less: an additional amount to be allocated	
40	by the board of trustees .....	(50,578,000)
41	Less: an amount to be allocated by the board	
42	of trustees from the income fund reimburs-	
43	able account 377 .....	(3,600,000)
44		-----
45	Total net operating expenses budget .....	1,096,493,377
46		=====

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
2	PROGRAM .....	2,172,000
3		-----
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6	For advances to HURD city school districts	
7	pursuant to the provisions of chapter 280	
8	of the laws of 1978 .....	2,172,000
9		-----

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2008:

5 For advances to HURD city school districts pursuant to the provisions  
6 of chapter 280 of the laws of 1978 ... 3,105,000 .. (re. \$3,105,000)

7 By chapter 53, section 1, of the laws of 2007:

8 For advances to HURD city school districts pursuant to the provisions  
9 of chapter 280 of the laws of 1978 ... 4,137,000 ..... (re. \$500)

10 By chapter 53, section 1, of the laws of 2006:

11 For advances to HURD city school districts pursuant to the provisions  
12 of chapter 280 of the laws of 1978 ... 5,172,000 ..... (re. \$1,350)

13 By chapter 382, part C, section 1, of the laws of 2001, as amended by  
14 chapter 17, section 22, of the laws of 2003:

15 For fiscal stabilization grants in aid of up to \$25,000,000 to certain  
16 school districts, public libraries and not-for-profit educational  
17 institutions. Notwithstanding any inconsistent provision of law, no  
18 payment shall be made from this appropriation prior to April 1, 2002  
19 ... 25,000,000 ..... (re. \$500,000)



CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000  
2 .....

3 General Fund / State Operations  
4 State Purposes Account - 003

5 For deposit to the appropriate account or  
6 accounts of the homeowner mortgage revenue  
7 bonds general resolution pursuant to chap-  
8 ter 261 of the laws of 1988. Notwith-  
9 standing section 40 of the state finance  
10 law, this appropriation shall remain in  
11 effect until a subsequent appropriation is  
12 made available ..... 39,800,000

13 The sum of \$22,000,000 is hereby appropri-  
14 ated to the state of New York mortgage  
15 agency, for deposit in the appropriate  
16 account or fund of the homeowner mortgage  
17 revenue bonds general resolution. Such  
18 appropriation shall only be made avail-  
19 able, upon certification by the director  
20 of the budget, to the state of New York  
21 mortgage agency when and to the extent  
22 that the agency certifies to the director  
23 of the budget that monies available to the  
24 agency are not sufficient to meet the  
25 agency's obligations with respect to all  
26 bonds issued under the homeowner mortgage  
27 revenue bonds general resolution dated  
28 September 10, 1987 as amended. Copies of  
29 the certification made by the director of  
30 the budget shall be filed with the chairs  
31 of the senate finance committee and the  
32 assembly ways and means committee.

33 Notwithstanding section 40 of the state  
34 finance law, this appropriation shall  
35 remain in effect until a subsequent appro-  
36 priation is made available ..... 22,000,000  
37 .....

38 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 171,500,000  
39 .....

40 General Fund / State Operations  
41 State Purposes Account - 003

42 The sum of fifteen million dollars  
43 (\$15,000,000), or so much thereof as may  
44 be necessary and available, is hereby  
45 appropriated from the state purposes

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 account of the general fund to the state  
 2 of New York mortgage agency, for deposit  
 3 in the mortgage insurance fund established  
 4 by section 2429-b of the public authori-  
 5 ties law as the aggregate reserve amount  
 6 of the mortgage insurance fund. Any moneys  
 7 expended pursuant to the provisions of  
 8 this appropriation shall forthwith be  
 9 transferred to the general fund, to the  
 10 extent moneys are available, from the  
 11 housing reserve account of the New York  
 12 state infrastructure trust fund estab-  
 13 lished pursuant to section 88 of the state  
 14 finance law. Such appropriation shall only  
 15 be made available, upon certification by  
 16 the director of the budget, to the state  
 17 of New York mortgage agency to the extent  
 18 and if the agency requires the use of the  
 19 aggregate reserve amount of the mortgage  
 20 insurance fund. Copies of such certifi-  
 21 cation shall be filed with the chairs of  
 22 the senate finance committee and the  
 23 assembly ways and means committee.  
 24 Notwithstanding section 40 of the state  
 25 finance law, this appropriation shall  
 26 remain in effect until a subsequent appro-  
 27 priation is made available ..... 15,000,000  
 28 .....  
 29 Program account subtotal ..... 15,000,000  
 30 .....

31 General Fund / Aid to Localities  
 32 Local Assistance Account - 001

33 For payment subject to the provisions of  
 34 chapters 13 and 59 of the laws of 1987. No  
 35 expenditures shall be made from this  
 36 appropriation until a certificate of allo-  
 37 cation has been approved by the director  
 38 of the budget and copies thereof filed  
 39 with the state comptroller and with the  
 40 chairmen of the senate finance and assem-  
 41 bly ways and means committees. Notwith-  
 42 standing section 40 of the state finance  
 43 law, this appropriation shall remain in  
 44 effect until a subsequent appropriation is  
 45 made available ..... 156,500,000  
 46 .....  
 47 Program account subtotal ..... 156,500,000  
 48 .....

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