

2018-19 State Aid Projections

Preliminary Estimate of 2017-18 and 2018-19 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2017-18 Base Year Aids:

For 2017-18 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2014 AV. For aid other than Foundation Aid, the State average of the 2014 AV per 2015-16 Total Wealth Pupil Unit (TWPU) is \$567,400. Income wealth is based on 2014 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$201,000. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2014 AV per 2015-16 RWADA is \$702,400. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$637,200. For Foundation Aid, Selected AV is the lesser of 2014 AV or the average of 2014 AV and 2013 AV.

Foundation Aid: The 2017-18 Foundation Aid is the sum of the 2016-17 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase plus an Additional Increase with a minimum increase equal to the Selected Minimum Increase. The Selected Minimum Increase is the greater of (1) the increase in Foundation Aid under the 2017-18 Executive Budget Proposal (BT1718) multiplied by 118 percent, (2) a 2.74 percent increase over 2016-17 Foundation Aid, or (3) for districts with a Census 2000 poverty rate greater than or equal to 11.9 percent, a 3.35 percent increase over 2016-17 Foundation Aid. The 2017-18 Foundation Aid can be no less than Total Foundation Aid multiplied by 44.75 percent. The 2017-18 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2016-17 FAB. The phase-in factor is as follows:

- (1) for the New York City School District, 17.77 percent;
- (2) for the Buffalo City School District, 12.69 percent;
- (3) for the Rochester City School District, 10.60 percent;
- (4) for the Syracuse City School District, 19.108 percent;
- (5) for the Yonkers City School District, 10.78 percent;
- (6) for school districts with a Census 2000 poverty rate greater than or equal to 26 percent, 10.3 percent;
- (7) for all other districts, 4.87 percent.

The Additional Increase is equal to the sum of Tiers A through D as follows:

Tier A. A district is eligible for Tier A aid if the district's Combined Wealth Ratio (CWR) is less than 2.000 and either (A) the English Language Learner

(ELL) count for 2016-17 divided by 2016-17 public school district enrollment is greater than 0.02 or (B) the increase in the ELL count between the 2015-16 and 2016-17 school years, divided by public school district enrollment for 2015-16 is greater than 0.001. Tier A aid is equal to the product of (A) the positive difference of two less CWR multiplied by (B) one hundred dollars (\$100.00) multiplied by (C) the ELL count for 2016-17. New York City is not eligible for Tier A aid.

Tier B. A district is eligible for Tier B aid if (A) the amount titled "25% LIMIT CAP ON INCREASE" on the enacted 2007-08 run (SA0708) is less than zero and (B) the Foundation Aid CWR (FACWR) is greater than 1.0. Tier B Aid is the product of (A) the difference of total foundation aid less (1) the FAB and less (2) the increase in Foundation Aid between 2016-17 and 2017-18 school years on the 2017-18 Executive Budget Proposal (BT1718) multiplied by (B) 10.20 percent.

Tier C. Districts designated as small city school districts or school districts whose boundaries include a portion of a small city, and have a FACWR less than 1.0, are eligible to receive Tier C Part 1 Aid equal to the product of 2016-17 public school district enrollment multiplied by \$167.40. Districts with a sparsity factor greater than zero and a FACWR less than one 1.0 are eligible to receive Tier C Part 2 Aid equal to product of the 2016-17 public school district enrollment multiplied by \$188.00. Districts eligible for apportionments under both Part 1 and Part 2, receive the greater of the two Parts.

Tier D. Districts with a selected poverty rate of greater than 18 percent are eligible to receive the product of the selected poverty rate multiplied by (1) 2016-17 school district public enrollment, and multiplied by (2) Tier D Aid per Pupil. Tier D Aid per Pupil is equal to \$344.00 for the Big Four City School Districts. Tier D Aid per Pupil is equal to \$0.29 for the New York City School District. Tier D Aid per Pupil is equal to \$240.00 for all other eligible districts.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2016-17 (\$6,340) multiplied by the consumer price index (1.013) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2015-16 Total Wealth Foundation Pupil Units (TWFPU) and 0.0162 multiplied

by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2015-16 TWPU compared to the State average of \$558,500; plus, (B) 0.5 multiplied by the district Selected Income/2015-16 TWPU compared to the State average of \$193,000. For Foundation Aid, Selected AV is the lesser of 2014 AV or the average of 2014 AV and 2013 AV. Selected Income is the lesser of 2014 Income or the average of 2014 Income and 2013 Income.

The Selected Poverty Rate is the greater of the 3-year Small Area Income and Poverty Estimate (SAIPE) rate or the Census 2000 poverty rate for districts with high concentrations of non-public students. Districts qualify for this selection if the 2016-17 textbook enrollment minus 2016-17 public school district enrollment divided by 2016-17 textbook enrollment is greater than 15 percent, and a 3-year SAIPE rate of greater than 10 percent. For all other districts, the Selected Poverty Rate is equal to the 3-year SAIPE rate.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will receive aid for 2017-18 as calculated by the State Education Department.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2016-17 administrative and service expenditures and the higher of the millage ratio or the Current AV/2015-16 RWADA Aid Ratio: $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2017-18 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2016-17 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2016-17 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2016-17 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2015-16 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2016-17 expenditures (acquisition and limited repair and staff development expenditures) or the enrollment for Software Aid (see below) multiplied by \$24.20 times the base year AV/RWADA Aid Ratio. Some Districts may receive no aid.

Software, Library, Textbook: Software Aid equals the lesser of approved 2016-17 expenditures or \$14.98 multiplied by the combined 2016-17 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2016-17 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2016-17 expenditures or \$58.25 multiplied by the 2016-17 resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected

aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Aid for unconfirmed transportation expenditures claimed by districts but not yet attributable to approved contracts is included. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the base year AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the base year AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2016 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security cameras, metal detectors and other security devices and for approved testing and remediation costs (for testing of drinking water for lead contamination).

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2015-16 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2017-18. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. Tier 2 Aid equals the product of 60 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16

school years. Tier 3 Aid equals the product of 40 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years.

Academic Enhancement: For the 2017-18 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2017-18 school year High Tax Aid is the same as the 2016-17 High Tax Aid amount set forth in the computer run for the 2016-17 enacted budget.

Supplemental Pub Excess Cost: For the 2017-18 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Total: Sum of Subtotal and the above aids.

2018-19 Estimated Aids:

For 2018-19 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2015 AV. For aid other than Foundation Aid, the State average of the 2015 AV per 2016-17 Total Wealth Pupil Unit (TWPU) is \$598,200. Income wealth is based on 2015 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$210,100. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2015 AV per 2016-17 RWADA is \$738,000. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$669,800. For Foundation Aid, Selected AV is the lesser of 2015 AV or the average of 2015 AV and 2014 AV.

Foundation Aid: The 2018-19 Foundation Aid is the sum of (1) the 2017-18 Foundation Aid Base (FAB) plus (2) the greater of (i) the Phase-in Foundation Increase or (ii) an Additional Increase or (iii) a Due Minimum plus (3) the increase in Foundation Aid under the 2018-19 Executive Budget Proposal (BT1819). Total Foundation Aid is equal to the product of the Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid.

The Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) Total Foundation Aid minus (2) the 2017-18 FAB. The Big 5 City School Districts are only eligible for phase-in, and not Additional Increase or Due Minimum. The phase-in factor is the greater of the following:

- (A) For all school districts, 1.848 percent;
- (B) for school districts receiving less than 50 percent of Total Foundation Aid and where the three-year average free and reduced price lunch rate for 2018-19 increased by more than 4 percent over 2017-18, 4.599 percent;
- (C) for school districts whose boundaries include all or a portion of a small city, 3.498 percent;
- (D) for the New York City School District, 7.93 percent;
- (E) for the Buffalo City School District, 8.03 percent;
- (F) for the Rochester City School District, 5.88 percent;
- (G) for the Yonkers City School District, 7.2 percent;
- (H) for the Syracuse City School District, 10.0 percent; and
- (I) for school districts receiving less than 60 percent of Total Foundation Aid, 3.2 percent.

The Additional Increase is equal to the greater of the following:

- (A) A district is eligible for an Additional Increase A if the district's English language learner count is more than 3.0 percent of public school district enrollment. Additional Increase A is equal to:

$$\text{Public Enrollment} \times \text{ELL Factor} \times \$28.92$$

The "ELL factor" is equal to:

$$3 - (\text{Lesser of FACWR or } 1.0)$$

- (B) A district is eligible for Additional Increase B if a district's sparsity factor is greater than zero. Additional Increase B is equal to:

$$\text{Public Enrollment} \times \text{FACWR Factor} \times \text{FRPL Factor} \times \$137.97$$

The "FACWR factor" is equal to 1.75 for districts with a Combined Wealth Ratio for Foundation Aid (FACWR) less than 0.49, 1 for districts with a FACWR between 0.49 and 1.0, and 0.75 for districts with a FACWR greater than or equal to one.

The "FRPL factor" is equal to 0.5 plus the larger of the three-year average free and reduced price lunch rate for 2017-18 aid or for 2018-19 aid.

- (C) A district is eligible for Additional Increase C if (1) the three-year average free and reduced price lunch percent for 2018-19 grew by more than 1.05 percent over 2017-18, (2) the FACWR is less than 0.91, and (3) the district is receiving less than or equal to 77 percent of Total Foundation Aid. Additional Increase C aid is equal to:

$$\text{Public Enrollment} \times \$121.75$$

The Due Minimum is equal to the greater of the following:

- (A) The difference of the product of the 2017-18 Foundation Aid multiplied by 1.9 percent less the Executive Foundation Aid Increase; or
- (B) The product of the Executive Foundation Aid Increase multiplied by 18 percent.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2017-18 (\$6,422) multiplied by the consumer price index (1.021) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2016-17 Total Wealth Foundation Pupil Units (TWFPU) and 0.0165 multiplied

by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2016-17 TWPU compared to the State average of \$584,600; plus, (B) 0.5 multiplied by the district Selected Income/2016-17 TWPU compared to the State average of \$206,000. For Foundation Aid, Selected AV is the lesser of 2015 AV or the average of 2015 AV and 2014 AV. Selected Income is the lesser of 2015 Income or the average of 2015 Income and 2014 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for aid in 2018-19 up to the maximum allocation for the 2017-18 school year.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2017-18 administrative and service expenditures and the higher of the millage ratio or the Current AV/2016-17 RWADA Aid Ratio: $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2018-19 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2017-18 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2017-18 Career Education pupils including

the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2017-18 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2016-17 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2017-18 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2017-18 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2017-18 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2017-18. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$, or $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide

average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2017 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imburement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2018-19 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2016-17 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2018-19. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 and 2017-18 school years. Tier 2 Aid equals the product of 60 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. Tier 3 Aid equals the product of 40 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years.

Academic Enhancement: For the 2018-19 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2018-19 school year High Tax Aid is the same as the 2017-18 High Tax Aid amount set forth in the computer run for the 2017-18 enacted budget.

Supplemental Pub Excess Cost: For the 2018-19 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Total: Sum of the above aids.

\$ Chg Total 2018-19 minus 2017-18: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2017-18 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2017-18 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

MOD ED: 0144C
COUNTY - ALBANY

DB ED: 0144C

STATE OF NEW YORK

SA ED: 169

PY ED: 232

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOR	BETHLEHEM	RAVENA COEYMAN	CONJES	SOUTH COLONIE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	74,678,483	6,129,574	12,503,142	10,978,989	15,854,158	15,940,690
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,965,582	67,761	0	173,163	254,847	386,878
BOCES	0	704,493	1,648,905	714,014	1,422,826	964,601
SPECIAL SERVICES	4,094,695	0	0	0	0	0
HIGH COST EXCESS COST	2,037,006	122,719	362,074	283,409	166,365	300,828
PRIVATE EXCESS COST	3,803,761	176,909	634,835	682,952	572,963	504,788
HARDWARE & TECHNOLOGY	241,573	10,710	65,864	27,813	33,483	62,792
SOFTWARE, LIBRARY, TEXTBOOK	1,008,879	64,093	393,893	151,321	158,862	416,100
TRANSPORTATION INCL SUMMER	6,737,651	1,408,304	4,361,641	2,288,030	751,028	2,223,001
BUILDING + BLDG REORG INCENT	9,426,741	1,210,662	6,974,416	2,329,458	3,389,637	1,851,771
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	2,133,340	0	0	0	157,324	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	108,175,510	9,895,225	27,895,298	17,623,151	22,761,493	22,651,449
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	77,677,289	6,307,323	12,740,701	11,347,106	16,155,387	16,243,563
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,965,582	67,761	0	173,163	254,847	386,878
BOCES	0	597,607	1,521,808	694,360	1,322,498	873,421
SPECIAL SERVICES	4,494,092	0	0	0	0	0
HIGH COST EXCESS COST	1,890,698	90,790	520,842	281,320	212,125	261,379
PRIVATE EXCESS COST	3,816,413	258,520	637,313	690,914	570,689	604,265
HARDWARE & TECHNOLOGY	242,647	10,702	67,172	23,872	34,458	64,062
SOFTWARE, LIBRARY, TEXTBOOK	1,027,516	65,794	387,260	151,480	160,370	412,004
TRANSPORTATION INCL SUMMER	7,038,273	1,579,250	4,836,035	2,352,395	989,185	2,539,689
BUILDING + BLDG REORG INCENT	10,550,042	1,223,052	6,533,328	2,818,804	3,216,131	2,026,129
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,850,842	0	0	0	122,794	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	112,801,193	10,197,799	28,255,187	18,533,414	23,078,484	23,406,390
% CHG 18-19 MINUS 17-18	4,625,683	302,574	359,889	910,263	316,991	754,941
% CHG TOTAL AID	4.28	3.06	1.29	5.17	1.39	3.33
% CHG N/O BLDG, REORG BLDG AID	3,502,382	290,184	800,977	420,917	490,497	580,583
% CHG N/O BLDG, REORG BLDG AID	3.95	3.34	3.83	2.75	2.53	2.79

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANOS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	MATERYLIET
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	389,843	11,590,003	2,189,977	14,640,124	3,501,986	12,181,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	82,888	0	0	387,708
BOCES	186,872	564,067	126,794	1,353,513	411,055	756,489
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	995	231,600	33,799	729,707	133,419	583,911
PRIVATE EXCESS COST	23,566	198,878	126,176	682,313	97,875	311,905
HARDWARE & TECHNOLOGY	3,165	68,710	5,086	64,968	17,199	11,325
SOFTWARE, LIBRARY, TEXTBOOK	30,451	486,873	24,947	403,202	86,865	105,291
TRANSPORTATION INCL SUMMER	238,543	2,721,307	99,980	3,436,670	703,329	814,261
BUILDING + BLDG REORG INCENT	149,043	1,448,849	632,524	4,275,177	1,329,675	3,753,277
OPERATING REORG INCENTIVE	0	1,428,294	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	73,707	0	0	114,885
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	53	0	0	0	0
TOTAL	1,019,440	19,738,892	3,395,878	25,585,694	6,279,003	19,019,343
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	406,607	11,949,360	2,306,522	14,980,577	3,568,523	12,435,552
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	387,708
BOCES	149,211	540,075	140,533	1,332,987	418,823	680,265
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	23	251,364	32,574	733,370	117,323	603,263
PRIVATE EXCESS COST	48,682	193,438	118,423	680,216	107,857	369,797
HARDWARE & TECHNOLOGY	3,429	73,482	4,469	65,497	15,287	24,437
SOFTWARE, LIBRARY, TEXTBOOK	31,611	501,067	25,369	410,528	95,831	111,427
TRANSPORTATION INCL SUMMER	231,992	3,033,961	101,732	3,529,038	774,976	883,642
BUILDING + BLDG REORG INCENT	83,573	2,468,887	598,461	4,080,642	1,290,484	3,794,847
OPERATING REORG INCENTIVE	0	1,142,635	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	57,380	0	0	147,737
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	954,124	20,152,800	3,912,983	25,842,855	6,388,904	19,438,695
% CHG 18-19 MINUS 17-18	-65,316	413,908	117,105	257,161	109,901	419,352
% CHG TOTAL AID	-6.41	2.10	3.45	1.01	1.75	2.20
% CHG N/O BLDG, REORG BLDG AID	156	395,870	151,168	451,696	149,092	377,782
% CHG N/O BLDG, REORG BLDG AID	0.02	2.29	5.47	2.12	3.01	2.47

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	180,578,560
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,318,827
BOCES	8,853,629
SPECIAL SERVICES	4,094,625
HIGH COST EXCESS COST	4,984,742
PRIVATE EXCESS COST	7,816,701
HARDWARE & TECHNOLOGY	3,604,090
SOFTWARE, LIBRARY, TEXTBOOK	3,230,777
TRANSPORTATION INCL SUMMER	25,280,465
BUILDING + BLDG REORG INCENT	37,771,232
OPERATING REORG INCENTIVE	1,428,224
CHARTER SCHOOL TRANSITIONAL	2,472,256
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	231
TOTAL	284,040,376
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	186,118,510
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,363,459
BOCES	8,311,488
SPECIAL SERVICES	4,494,092
HIGH COST EXCESS COST	4,994,071
PRIVATE EXCESS COST	8,093,327
HARDWARE & TECHNOLOGY	3,628,510
SOFTWARE, LIBRARY, TEXTBOOK	3,380,257
TRANSPORTATION INCL SUMMER	27,975,188
BUILDING + BLDG REORG INCENT	38,682,380
OPERATING REORG INCENTIVE	1,142,632
CHARTER SCHOOL TRANSITIONAL	2,178,753
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	292,562,828
% CHG 18-19 MINUS 17-18	8,522,452
% CHG TOTAL AID	
% CHG N/O BLDG; REORG BLDG AID	7,611,304
% CHG N/O BLDG; REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,857,944	3,855,379	7,501,734	4,432,719	2,970,599	4,700,718
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	121,139	84,510	82,278	109,929
BOCES	928,512	703,487	896,499	860,665	539,059	1,035,199
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	167,140	15,584	187,404	156,074	32,794	190,155
PRIVATE EXCESS COST	0	19,014	0	0	0	37,191
HARDWARE & TECHNOLOGY	11,565	4,018	9,860	7,025	4,119	7,508
SOFTWARE, LIBRARY, TEXTBOOK	14,265	0	0	28,909	18,355	28,433
TRANSPORTATION INCL SUMMER	27,247	15,327	41,425	510,011	448,194	347,304
BUILDING + BLDG REORG INCENT	1,269,802	1,099,784	2,247,445	1,515,945	476,524	1,455,670
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,894,135	6,102,106	11,515,517	7,534,071	4,410,508	7,802,178
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,010,164	4,016,039	7,709,327	4,614,921	3,099,271	4,895,762
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	946,241	786,077	963,447	1,034,385	577,602	1,143,802
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	160,715	29,881	133,988	133,344	20,607	163,742
PRIVATE EXCESS COST	0	27,087	0	0	0	79,021
HARDWARE & TECHNOLOGY	11,432	6,151	9,049	7,139	4,176	7,499
SOFTWARE, LIBRARY, TEXTBOOK	48,751	24,227	38,208	29,091	18,609	24,316
TRANSPORTATION INCL SUMMER	650,287	429,624	629,474	533,810	345,825	430,876
BUILDING + BLDG REORG INCENT	1,309,881	1,192,801	2,564,443	1,623,349	476,525	1,446,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,201,807	6,571,394	12,169,075	8,081,677	4,624,593	8,302,648
% CHG 18-19 MINUS 17-18	307,672	469,288	653,558	547,606	214,085	500,470
% CHG TOTAL AID	3.96	7.69	5.68	7.27	4.85	6.41
% CHG N/O BLDG; REORG BLDG AID	267,593	376,271	336,560	440,202	214,084	509,439
% CHG N/O BLDG; REORG BLDG AID	4.04	7.52	3.63	7.31	9.44	8.03

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	NELLSVILLE	BOLIVAR-RICHMOND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,566,697	3,057,095	9,740,895	4,813,538	11,627,599	10,143,366
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,215,982	643,136	1,365,073	916,206	2,267,387	1,589,502
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	354,927	51,403	159,162	88,842	536,425	474,802
PRIVATE EXCESS COST	0	0	37,842	0	0	24,128
HARDWARE & TECHNOLOGY	14,967	4,323	2,641	6,571	26,479	15,776
SOFTWARE, LIBRARY, TEXTBOOK	52,070	13,232	39,806	24,466	106,007	54,038
TRANSPORTATION INCL SUMMER	1,042,462	258,893	764,603	484,020	902,735	892,712
BUILDING + BLDG REORG INCENT	2,469,128	1,051,703	474,424	851,467	3,851,952	2,677,848
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,820,787	5,117,182	12,917,912	7,286,116	19,574,965	16,117,861
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,816,190	3,201,160	10,022,542	4,989,270	11,973,030	10,454,517
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,505,239	630,033	1,681,802	990,304	2,345,050	1,929,581
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	233,481	37,012	141,604	79,047	490,944	413,811
PRIVATE EXCESS COST	0	0	62,903	0	0	32,518
HARDWARE & TECHNOLOGY	14,748	4,057	13,473	6,734	26,033	15,363
SOFTWARE, LIBRARY, TEXTBOOK	52,120	13,739	49,852	25,081	103,456	51,524
TRANSPORTATION INCL SUMMER	1,056,958	298,443	834,920	569,898	1,019,969	1,044,047
BUILDING + BLDG REORG INCENT	2,145,258	815,031	1,133,653	844,173	3,551,242	3,365,747
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,925,578	5,038,882	14,090,516	7,611,513	19,766,605	17,555,848
% CHG 18-19 MINUS 17-18	104,791	-78,300	1,172,604	325,397	191,640	1,437,987
% CHG TOTAL AID	0.82	-1.53	9.08	4.47	0.98	8.92
% CHG W/O BLDG, REORG BLDG AID	428,661	158,372	513,375	332,691	492,350	750,088
% CHG W/O BLDG, REORG BLDG AID	4.14	3.90	4.13	5.17	3.13	5.58

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	75,268,283
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,282,581
BOCES	13,160,699
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,414,712
PRIVATE EXCESS COST	113,875
HARDWARE & TECHNOLOGY	116,882
SOFTWARE, LIBRARY, TEXTBOOK	469,342
TRANSPORTATION INCL SUMMER	6,825,272
BUILDING + BLDG REORG INCENT	19,441,692
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	119,093,338
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	77,802,193
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,413,638
BOCES	14,539,566
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,038,176
PRIVATE EXCESS COST	202,429
HARDWARE & TECHNOLOGY	123,834
SOFTWARE, LIBRARY, TEXTBOOK	505,545
TRANSPORTATION INCL SUMMER	7,843,851
BUILDING + BLDG REORG INCENT	20,468,804
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	124,940,136
% CHG 18-19 MINUS 17-18	5,846,798
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	4,819,686
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHEMANGO FORKS NA	BINGHAMTON NA	HARPURSVILLE NA	SUSQUEHANNA VA NA	CHEMANGO VALLE NA	MAINE ENDWELL NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	12,313,532	48,928,937	9,964,197	12,679,779	10,137,737	13,838,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,962	1,947,793	166,175	0	245,882	198,332
BOCES	1,643,179	6,471,602	1,447,518	1,805,907	2,048,700	2,775,010
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	418,748	1,239,074	226,424	94,116	343,692	1,086,755
PRIVATE EXCESS COST	181,074	628,211	108,242	7,442	124,644	55,286
HARDWARE & TECHNOLOGY	23,218	114,101	17,403	27,242	30,823	47,204
SOFTWARE, LIBRARY, TEXTBOOK	131,542	489,468	67,373	133,882	132,962	199,309
TRANSPORTATION INCL SUMMER	1,891,116	2,834,492	1,120,872	1,333,882	1,105,328	1,742,132
BUILDING + BLDG REORG INCENT	3,037,744	6,813,973	1,498,248	3,759,151	2,713,526	9,709,577
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	19,887,371	69,436,851	14,607,158	19,829,835	16,883,663	25,853,546
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,547,489	49,935,524	10,316,901	13,049,144	10,378,941	14,395,146
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,962	1,947,793	166,175	0	245,882	198,332
BOCES	1,740,952	7,057,708	1,419,102	1,721,468	2,200,336	2,727,318
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	366,274	1,312,132	274,883	138,242	435,748	985,445
PRIVATE EXCESS COST	236,845	606,412	174,136	108,769	123,920	170,602
HARDWARE & TECHNOLOGY	23,218	114,101	17,403	27,242	30,823	47,204
SOFTWARE, LIBRARY, TEXTBOOK	131,542	489,468	67,373	133,882	132,962	199,309
TRANSPORTATION INCL SUMMER	2,000,404	2,911,360	1,120,872	1,177,747	1,132,962	1,742,132
BUILDING + BLDG REORG INCENT	3,004,435	7,014,322	1,312,732	2,963,418	3,060,873	6,760,084
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	20,293,580	71,352,939	14,954,009	19,582,923	17,744,847	27,651,713
% CHG 18-19 MINUS 17-18	406,209	1,916,088	346,851	-246,912	861,184	1,798,167
% CHG TOTAL AID	2.04	2.76	2.37	-1.25	5.10	6.96
% CHG N/O BLDG, REORG BLDG AID	439,518	1,715,736	530,367	548,821	513,837	747,660
% CHG N/O BLDG, REORG BLDG AID	2.61	2.74	4.05	3.42	3.63	3.71

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - BROOME

DB ED: 0144C

STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT NA	WHITNEY POINT NA	UNION-EMOICOTT NA	JOHNSON CITY NA	VESTAL NA	MIMOSOR NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,854,057	16,504,620	23,176,027	16,789,995	14,321,001	13,414,798
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,000	273,233	455,250	251,187	267,300	257,097
BOCES	399,849	1,909,927	4,088,576	2,059,800	2,945,417	2,394,588
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	78,531	386,768	1,349,832	644,838	1,093,345	246,526
PRIVATE EXCESS COST	45,734	54,256	142,268	180,932	268,290	161,814
HARDWARE & TECHNOLOGY	2,981	26,717	73,284	47,438	48,254	28,424
SOFTWARE, LIBRARY, TEXTBOOK	40,908	111,119	319,281	209,818	276,117	397,424
TRANSPORTATION INCL SUMMER	469,702	1,853,343	1,936,706	2,013,261	2,206,218	2,127,342
BUILDING + BLDG REORG INCENT	741,513	3,986,347	5,881,086	4,553,204	3,990,249	2,491,127
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,987,750	25,102,340	37,423,107	26,754,475	25,422,563	21,280,416
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,030,857	17,129,363	23,771,980	17,438,711	14,593,100	13,891,652
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	273,233	455,250	251,187	267,300	257,097
BOCES	411,533	2,144,896	4,253,258	2,200,665	3,026,959	2,361,346
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	75,196	313,713	1,204,136	536,475	1,053,169	216,877
PRIVATE EXCESS COST	38,197	53,572	137,136	174,659	264,774	161,522
HARDWARE & TECHNOLOGY	3,239	26,785	71,057	46,650	51,287	28,446
SOFTWARE, LIBRARY, TEXTBOOK	37,584	110,181	313,223	209,818	276,117	397,424
TRANSPORTATION INCL SUMMER	534,304	1,979,749	2,060,380	2,159,254	2,280,108	2,127,342
BUILDING + BLDG REORG INCENT	731,590	4,759,212	6,818,394	3,922,432	3,977,349	2,521,098
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,236,778	26,790,708	38,980,238	26,916,347	25,843,961	22,016,077
% CHG 18-19 MINUS 17-18	249,028	1,688,368	1,557,131	161,872	421,396	735,661
% CHG TOTAL AID	3.56	6.73	4.16	0.61	1.66	3.46
% CHG N/O BLDG, REORG BLDG AID	258,951	915,503	819,823	792,656	434,296	705,690
% CHG N/O BLDG, REORG BLDG AID	4.15	4.34	2.60	3.57	2.03	3.76

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - BROOME

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	196,923,406
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,326,214
BOCES	29,988,473
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,208,649
PRIVATE EXCESS COST	1,962,617
HARDWARE & TECHNOLOGY	2,488,067
SOFTWARE, LIBRARY, TEXTBOOK	2,180,231
TRANSPORTATION INCL SUMMER	20,872,378
BUILDING + BLDG REORG INCENT	45,173,747
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	309,463,077
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	202,478,808
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,346,214
BOCES	31,267,741
SPECIAL SERVICES	
HIGH COST EXCESS COST	6,912,397
PRIVATE EXCESS COST	2,366,232
HARDWARE & TECHNOLOGY	2,487,249
SOFTWARE, LIBRARY, TEXTBOOK	2,162,334
TRANSPORTATION INCL SUMMER	22,392,222
BUILDING + BLDG REORG INCENT	46,645,932
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	319,364,120
% CHG 18-19 MINUS 17-18	9,895,043
% CHG TOTAL AID	
% CHG H/O BLDG, REORG BLDG AID	8,422,858
% CHG H/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - CATTARAUGUS

DB ED: 0144C

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	MEST VALLEY	ALLEGANY-LIMES	ELLICOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,231,058	9,442,442	2,751,370	8,998,779	4,907,809	10,527,487
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	475,384	1,718,268	322,492	1,732,319	1,111,687	1,593,099
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	17,657	332,863	22,493	288,007	51,462	293,938
PRIVATE EXCESS COST	46,389	0	19,414	92,708	0	25,827
HARDWARE & TECHNOLOGY	3,233	20,691	0	12,967	8,503	15,964
SOFTWARE, LIBRARY, TEXTBOOK	18,217	92,068	38,431	42,316	32,224	69,228
TRANSPORTATION INCL SUMMER	375,978	1,017,132	181,323	1,040,728	412,624	1,784,325
BUILDING + BLDG REORG INCENT	715,406	2,628,605	939,679	1,525,468	576,385	4,013,350
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,135,439	15,402,245	4,295,816	13,906,832	7,198,065	18,685,375
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	3,292,448	9,751,833	2,813,175	9,265,626	5,122,766	10,768,661
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	560,747	1,875,341	398,987	1,937,715	1,235,710	1,852,295
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,399	281,289	21,212	268,217	54,016	296,684
PRIVATE EXCESS COST	42,829	0	19,258	103,041	0	263,228
HARDWARE & TECHNOLOGY	3,261	20,828	0	12,534	8,064	15,538
SOFTWARE, LIBRARY, TEXTBOOK	17,338	91,778	39,535	50,715	31,348	69,228
TRANSPORTATION INCL SUMMER	388,890	1,150,525	184,605	1,200,930	443,700	2,306,891
BUILDING + BLDG REORG INCENT	699,377	2,625,982	939,543	1,751,674	662,311	3,918,932
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	2,176	0	0	0	0	45,377
TOTAL	5,266,046	15,947,448	4,466,929	14,744,006	7,655,217	19,625,751
% CHG 18-19 MINUS 17-18	130,607	545,203	171,113	837,174	457,152	940,376
% CHG TOTAL AID	2.54	3.54	3.98	6.02	6.35	5.03
% CHG H/O BLDG, REORG BLDG AID	146,636	547,826	171,249	610,968	371,226	1,034,791
% CHG H/O BLDG, REORG BLDG AID	3.32	4.29	5.10	4.93	5.81	7.05

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOMANDA	PORTVILLE	RAHDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	17,663,907	13,308,193	7,737,574	8,724,860	14,438,071	25,011,140
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES	2,895,848	1,782,128	1,343,987	1,137,028	2,837,848	2,978,562
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	618,668	278,896	121,892	35,866	157,802	834,880
PRIVATE EXCESS COST	90,034	241,342	102,881	124,476	278,348	289,384
HARDWARE & TECHNOLOGY	45,929	23,796	19,875	17,164	25,802	42,817
SOFTWARE, LIBRARY, TEXTBOOK	166,061	97,711	64,160	84,700	98,449	191,281
TRANSPORTATION INCL SUMMER	690,063	1,257,231	846,062	1,181,256	429,049	2,384,328
BUILDING + BLDG REORG INCENT	2,409,029	2,016,933	998,766	2,032,888	3,399,467	5,034,628
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,056,546	19,165,920	11,404,669	13,469,592	22,045,456	37,246,802
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	18,041,823	13,833,816	8,112,740	8,976,968	14,910,227	25,675,992
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES	2,879,712	1,517,305	1,309,682	1,180,260	2,660,666	3,311,136
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	590,004	290,476	126,563	276,323	227,765	702,884
PRIVATE EXCESS COST	132,333	232,174	138,198	144,417	274,991	269,254
HARDWARE & TECHNOLOGY	44,653	23,831	19,818	17,164	24,768	42,817
SOFTWARE, LIBRARY, TEXTBOOK	172,737	96,688	64,494	84,716	98,449	191,281
TRANSPORTATION INCL SUMMER	692,554	1,293,922	933,116	1,312,882	415,322	2,189,433
BUILDING + BLDG REORG INCENT	2,300,214	2,055,945	1,256,418	1,414,054	3,384,446	5,795,164
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,331,419	19,803,887	12,132,601	13,524,461	22,870,601	38,956,115
% CHG 18-19 MINUS 17-18	274,873	637,967	727,932	54,869	825,145	1,707,313
% CHG TOTAL AID	1.10	3.33	6.38	0.41	3.74	4.58
% CHG M/O BLDG, REORG BLDG AID	383,688	598,955	470,280	673,703	840,166	946,777
% CHG M/O BLDG, REORG BLDG AID	1.69	3.49	4.52	5.89	4.51	2.94

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	126,742,690
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,434,840
BOCES	19,928,677
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,024,486
PRIVATE EXCESS COST	1,207,600
HARDWARE & TECHNOLOGY	236,961
SOFTWARE, LIBRARY, TEXTBOOK	1,005,868
TRANSPORTATION INCL SUMMER	17,283,761
BUILDING + BLDG REORG INCENT	26,290,604
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	193,012,757
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	130,566,075
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,434,840
BOCES	20,719,556
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,148,832
PRIVATE EXCESS COST	1,401,466
HARDWARE & TECHNOLOGY	235,307
SOFTWARE, LIBRARY, TEXTBOOK	1,006,934
TRANSPORTATION INCL SUMMER	13,578,439
BUILDING + BLDG REORG INCENT	26,804,063
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	200,322,481
% CHG 18-19 MINUS 17-18	7,309,724
% CHG TOTAL AID	3.63
% CHG M/O BLDG, REORG BLDG AID	6,796,265
% CHG M/O BLDG, REORG BLDG AID	2.53

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	HEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUGA	PORT BYRON	MORAVIA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	29,753,701	5,800,040	9,294,494	6,353,863	9,002,760	8,462,032
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,937	0	161,533	116,824	191,853	111,009
BOCES	4,337,964	1,102,388	1,148,629	553,606	2,078,944	1,212,891
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,015,285	13,005	168,455	79,144	294,233	213,453
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	81,632	14,295	17,270	6,916	18,132	15,495
SOFTWARE & LIBRARY TEXTBOOK	323,264	65,460	67,415	54,147	76,121	75,602
TRANSPORTATION INCL SUMMER	1,678,183	793,271	1,263,493	644,302	1,021,903	963,191
BUILDING + BLDG REORG INCENT	2,805,725	2,607,261	1,723,754	930,515	1,385,896	2,015,590
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,703,691	10,396,020	13,945,043	8,741,517	14,069,842	13,070,263
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	30,357,849	5,990,067	9,558,651	6,474,586	9,267,370	8,722,875
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES	4,662,008	1,033,801	1,272,241	691,150	1,861,547	1,463,744
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,005,416	169,335	162,410	76,453	251,539	177,784
PRIVATE EXCESS COST	0	0	27,725	0	0	0
HARDWARE & TECHNOLOGY	79,924	14,285	16,973	7,049	17,180	15,381
SOFTWARE & LIBRARY TEXTBOOK	354,453	64,079	71,988	55,423	72,347	78,695
TRANSPORTATION INCL SUMMER	1,671,345	875,380	1,522,044	744,063	1,058,259	1,123,948
BUILDING + BLDG REORG INCENT	3,416,399	2,613,660	1,731,516	933,959	980,777	2,178,980
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	42,255,331	10,762,611	14,525,081	9,099,507	13,400,772	13,890,918
% CHG 18-19 MINUS 17-18	1,551,640	366,591	580,038	357,930	-669,070	820,655
% CHG TOTAL AID	3.81	3.53	4.16	4.10	-4.76	6.28
% CHG H/O BLDG, REORG BLDG AID	940,966	360,192	572,276	354,546	-263,951	657,265
% CHG H/O BLDG, REORG BLDG AID	2.48	4.62	4.68	4.54	-2.08	5.95

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW	NA	
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	6,768,894	75,435,784
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,289,156
BOCES	1,067,984	11,902,406
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	32,107	1,815,682
PRIVATE EXCESS COST	0	0
HARDWARE & TECHNOLOGY	12,715	166,455
SOFTWARE & LIBRARY TEXTBOOK	68,084	733,093
TRANSPORTATION INCL SUMMER	626,129	7,090,972
BUILDING + BLDG REORG INCENT	1,462,520	12,931,261
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	10,038,433	110,964,809
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	6,988,223	77,359,621
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,307,658
BOCES	1,166,928	11,851,419
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	68,843	1,911,780
PRIVATE EXCESS COST	0	27,725
HARDWARE & TECHNOLOGY	12,779	163,575
SOFTWARE & LIBRARY TEXTBOOK	63,498	758,383
TRANSPORTATION INCL SUMMER	580,213	7,575,252
BUILDING + BLDG REORG INCENT	1,601,724	13,457,013
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	10,488,508	114,422,728
% CHG 18-19 MINUS 17-18	450,075	3,457,919
% CHG TOTAL AID	4.48	
% CHG H/O BLDG, REORG BLDG AID	310,871	2,932,165
% CHG H/O BLDG, REORG BLDG AID	3.62	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SOUTHWESTERN, FRENSBURG, CASSADAGA VALL, CHAUTAUQUA, PINE VALLEY, CLYMER. Rows include 2017-18 BASE YEAR AIDS, 2018-19 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, DUNKIRK, BEMUS POINT, FALCOWER, SILVER CREEK, FORESTVILLE, PANAMA. Rows include 2017-18 BASE YEAR AIDS, 2018-19 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	48,070,904	9,050,105	7,364,931	4,297,662	4,895,210	6,807,450
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,080,333	136,560	90,777	85,984	125,508	71,567
BOCES	4,371,525	1,110,428	856,671	675,881	628,859	808,114
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	979,627	299,340	478,513	11,923	1,290	242,931
PRIVATE EXCESS COST	1,067,372	44,712	0	0	0	49,214
HARDWARE & TECHNOLOGY	100,029	4,739	10,622	3,026	9,379	11,401
SOFTWARE, LIBRARY, TEXTBOOK	370,785	89,021	45,144	21,597	39,700	53,645
TRANSPORTATION INCL SUMMER	1,463,823	660,781	481,163	467,647	444,255	609,383
BUILDING + BLDG REORG INCENT	8,956,874	2,982,783	2,882,088	975,684	736,708	520,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	67,461,272	14,378,469	12,485,036	6,687,229	6,920,809	9,422,632
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	49,090,520	9,222,056	7,596,229	4,419,426	5,088,127	7,010,255
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,080,333	136,560	90,777	85,984	125,508	71,567
BOCES	4,989,739	1,259,991	949,218	659,777	697,229	778,878
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	906,709	324,240	384,687	0	10,984	234,528
PRIVATE EXCESS COST	1,258,645	74,829	0	0	0	49,214
HARDWARE & TECHNOLOGY	100,480	23,470	10,118	2,685	9,858	11,401
SOFTWARE, LIBRARY, TEXTBOOK	371,342	120,687	43,491	15,759	40,212	53,268
TRANSPORTATION INCL SUMMER	1,437,612	817,640	646,414	568,881	549,443	721,445
BUILDING + BLDG REORG INCENT	11,897,974	2,980,663	2,879,936	1,031,836	735,092	520,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	71,927,574	14,962,136	12,891,999	6,952,173	7,257,349	9,900,948
% CHG 18-19 MINUS 17-18	4,466,302	583,667	406,963	264,944	336,540	478,316
% CHG TOTAL AID	6.62	4.06	3.26	3.96	4.86	5.08
% CHG N/O BLDG, REORG BLDG AID	1,525,202	585,787	409,115	188,792	338,156	273,966
% CHG N/O BLDG, REORG BLDG AID	2.61	5.14	4.28	3.31	5.47	3.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	175,681,724
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,151,463
BOCES	20,839,068
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,350,406
PRIVATE EXCESS COST	2,023,733
HARDWARE & TECHNOLOGY	319,730
SOFTWARE, LIBRARY, TEXTBOOK	1,444,883
TRANSPORTATION INCL SUMMER	13,411,929
BUILDING + BLDG REORG INCENT	40,778,647
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	264,076,241
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	180,321,621
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,168,617
BOCES	20,537,264
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,838,707
PRIVATE EXCESS COST	2,488,522
HARDWARE & TECHNOLOGY	344,396
SOFTWARE, LIBRARY, TEXTBOOK	1,508,945
TRANSPORTATION INCL SUMMER	13,051,177
BUILDING + BLDG REORG INCENT	45,852,949
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	275,154,456
% CHG 18-19 MINUS 17-18	11,078,215
% CHG TOTAL AID	
% CHG N/O BLDG, REORG BLDG AID	6,004,313
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	60,403,770	21,343,567	7,181,620	88,928,957
FULL DAY R CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,432,434	4,380,537	1,710,899	14,523,866
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,006,742	790,650	313,897	2,111,289
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	132,634	72,954	19,330	224,920
SOFTWARE LIBRARY TEXTBOOK	434,621	342,278	81,248	858,147
TRANSPORTATION INCL SUMMER	4,872,723	2,448,143	368,373	7,689,239
BUILDING + BLDG REORG INCENT	14,143,436	3,097,912	1,099,236	18,340,584
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,634,703	0	0	1,634,703
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	92,247,161	32,902,478	10,935,635	136,085,274
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	61,551,441	21,757,127	7,410,244	90,718,812
FULL DAY R CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	9,114,987	5,116,293	2,019,298	16,250,578
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	889,301	655,662	318,094	1,863,060
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	134,558	74,998	19,283	228,839
SOFTWARE LIBRARY TEXTBOOK	434,621	342,278	81,248	858,147
TRANSPORTATION INCL SUMMER	5,064,043	2,448,143	368,373	7,880,559
BUILDING + BLDG REORG INCENT	12,627,543	2,614,384	1,387,052	16,629,023
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,744,143	0	0	1,744,143
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	93,054,139	33,537,945	11,794,116	138,386,200
% CHG 18-19 MINUS 17-18	806,978	635,467	858,481	2,300,926
% CHG TOTAL AID	0.87	1.93	7.85	
% CHG N/O BLDG, REORG BLDG AID	2,322,831	1,118,995	566,661	4,008,487
% CHG N/O BLDG, REORG BLDG AID	2.97	3.75	5.76	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUT	GREENE	UNADILLA	NORWICH	GRGETMN-SO OTS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,130,300	8,015,550	11,101,547	10,267,485	17,872,311	4,356,454
FULL DAY R CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,599	373,543	0
BOCES	978,066	1,262,579	1,779,283	1,351,272	2,866,981	921,738
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	50,852	262,215	258,262	159,026	584,891	18,117
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,484	13,622	85,553	193,160	363,053	60,307
SOFTWARE LIBRARY TEXTBOOK	46,973	59,284	77,023	13,686	34,703	8,329
TRANSPORTATION INCL SUMMER	857,333	884,367	76,237	40,212	147,146	20,770
BUILDING + BLDG REORG INCENT	737,125	394,377	1,404,837	1,027,193	1,702,020	50,730
OPERATING REORG INCENTIVE	0	0	3,269,571	515,517	3,615,363	952,703
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,198,043	11,020,224	18,111,833	13,713,146	27,561,011	6,849,843
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,325,694	8,224,529	11,355,559	10,597,660	18,315,710	4,516,393
FULL DAY R CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,599	373,543	0
BOCES	863,590	1,240,116	1,664,723	1,233,903	2,621,824	958,570
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	72,106	185,382	308,008	182,431	415,185	58,178
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,514	13,799	85,876	200,467	401,327	69,275
SOFTWARE LIBRARY TEXTBOOK	47,893	59,284	77,013	13,686	34,703	8,329
TRANSPORTATION INCL SUMMER	989,374	942,477	77,037	13,686	147,146	20,770
BUILDING + BLDG REORG INCENT	814,237	418,671	1,509,095	1,343,872	1,811,221	26,197
OPERATING REORG INCENTIVE	0	0	3,214,481	548,102	4,368,448	608,208
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,532,239	11,211,391	18,326,308	14,327,687	28,695,790	7,237,088
% CHG 18-19 MINUS 17-18	334,196	191,167	214,475	614,541	1,134,779	387,245
% CHG TOTAL AID	3.28	1.73	1.18	4.48	4.12	5.65
% CHG N/O BLDG, REORG BLDG AID	257,084	166,873	269,565	581,996	181,697	341,696
% CHG N/O BLDG, REORG BLDG AID	2.72	1.57	1.82	4.41	0.76	5.79

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	8,717,568	16,816,414	84,277,629
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,311,322	1,988,388	12,433,629
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	195,577	303,276	1,832,216
PRIVATE EXCESS COST	34,492	59,085	817,615
HARDWARE & TECHNOLOGY	13,517	21,451	130,812
SOFTWARE, LIBRARY, TEXTBOOK	58,827	82,259	534,708
TRANSPORTATION INCL SUMMER	1,021,305	1,654,824	9,068,509
BUILDING + BLDG REORG INCENT	2,425,935	3,193,899	15,104,490
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	13,915,332	24,379,654	125,749,086
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	9,007,136	17,328,304	86,670,985
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,594,970	2,307,154	12,484,810
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	61,841	319,832	1,602,960
PRIVATE EXCESS COST	34,574	113,738	923,441
HARDWARE & TECHNOLOGY	14,009	24,827	132,444
SOFTWARE, LIBRARY, TEXTBOOK	49,937	103,784	586,126
TRANSPORTATION INCL SUMMER	982,431	2,188,240	10,365,169
BUILDING + BLDG REORG INCENT	2,539,400	2,507,194	13,608,782
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,430,487	25,145,208	129,906,198
% CHG 18-19 MINUS 17-18	515,155	765,554	4,157,112
% CHG TOTAL AID	3.70	3.14	
% CHG W/O BLDG, REORG BLDG AID	401,690	1,452,259	3,652,820
% CHG W/O BLDG, REORG BLDG AID	3.50	6.85	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	10,691,925	12,622,115	11,619,189	3,034,415	10,637,657	17,352,647
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	738,518	1,218,403	1,306,236	413,722	818,065	1,847,528
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	119,632	380,287	462,738	105,580	17,689	604,438
PRIVATE EXCESS COST	0	7,736	39,130	0	0	0
HARDWARE & TECHNOLOGY	15,129	25,998	23,102	7,637	12,991	35,845
SOFTWARE, LIBRARY, TEXTBOOK	89,979	150,996	105,058	36,868	63,293	160,511
TRANSPORTATION INCL SUMMER	1,471,114	1,335,892	1,644,331	317,464	1,267,484	2,320,964
BUILDING + BLDG REORG INCENT	3,635,623	2,717,270	1,928,911	1,213,398	1,747,212	3,719,958
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	17,045,916	18,678,079	17,269,049	5,129,084	14,564,391	26,044,113
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	11,004,120	13,108,839	12,022,154	3,134,038	10,873,646	17,833,973
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	731,406	1,058,823	1,323,172	408,827	877,519	2,013,861
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	123,809	357,268	385,598	100,287	3,483	567,183
PRIVATE EXCESS COST	0	37,825	37,587	0	0	0
HARDWARE & TECHNOLOGY	15,284	27,010	23,495	7,606	13,773	35,987
SOFTWARE, LIBRARY, TEXTBOOK	90,025	152,139	103,288	36,211	64,291	157,644
TRANSPORTATION INCL SUMMER	1,591,121	1,596,902	1,886,114	391,414	1,287,325	2,872,952
BUILDING + BLDG REORG INCENT	3,635,624	2,712,994	1,999,051	659,822	1,884,772	3,880,400
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	17,475,385	19,261,482	17,922,816	4,738,205	15,006,809	27,364,122
% CHG 18-19 MINUS 17-18	429,469	583,403	653,767	-390,879	442,418	1,320,009
% CHG TOTAL AID	2.52	3.12	3.79	-7.62	3.04	5.07
% CHG W/O BLDG, REORG BLDG AID	429,468	587,679	581,627	162,697	304,858	1,159,567
% CHG W/O BLDG, REORG BLDG AID	3.20	3.68	3.79	4.16	2.38	5.19

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - CLINTON

DB ED: 0144C

STATE OF NEW YORK
 2018-19 STATE AID PROJECTIONS

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	13,765,151	14,375,572	94,098,671
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	211,388	0	573,724
BOCES	1,324,538	969,504	8,636,514
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	602,225	495,829	2,788,418
PRIVATE EXCESS COST	3,843	0	50,749
HARDWARE & TECHNOLOGY	25,312	25,052	177,062
SOFTWARE & LIBRARY TEXTBOOK	186,212	117,296	871,018
TRANSPORTATION INCL SUMMER	2,248,141	1,287,244	9,905,376
BUILDING + BLDG REORG INCENT	0	736,922	17,949,436
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	43,448
TOTAL	19,063,831	18,087,718	135,882,181
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	14,034,227	14,793,168	96,804,165
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	0	588,405
BOCES	1,302,687	1,081,966	8,798,264
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	577,359	504,437	2,619,424
PRIVATE EXCESS COST	13,646	0	78,798
HARDWARE & TECHNOLOGY	31,044	25,160	179,361
SOFTWARE & LIBRARY TEXTBOOK	150,047	115,990	871,495
TRANSPORTATION INCL SUMMER	2,14,981	1,284,256	11,423,765
BUILDING + BLDG REORG INCENT	2,474,674	737,762	17,985,099
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	43,448
TOTAL	19,575,730	18,841,399	140,185,948
% CHG 18-19 MINUS 17-18	511,899	753,681	4,303,767
% CHG TOTAL AID	2.69	4.17	
% CHG M/O BLDG, REORG BLDG AID	285,366	752,842	4,264,104
% CHG M/O BLDG, REORG BLDG AID	1.70	4.34	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - COLUMBIA

DB ED: 0144C

STATE OF NEW YORK
 2018-19 STATE AID PROJECTIONS

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 RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100901	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATTAH	HUDSON	KINDERHOOK	NEM LEBANON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,156,757	3,571,392	4,654,789	15,402,500	10,198,188	2,282,648
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	492,828	274,953	478,953	751,077	845,578	182,556
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	47,587	0	8,122	0	0	0
PRIVATE EXCESS COST	410,457	79,706	190,892	231,899	443,445	0
HARDWARE & TECHNOLOGY	0	3,431	535,473	301,473	301,444	37,062
SOFTWARE & LIBRARY TEXTBOOK	171,095	43,378	3,114	22,514	22,900	0
TRANSPORTATION INCL SUMMER	849,985	333,890	601,098	1,048,243	1,446,293	36,359
BUILDING + BLDG REORG INCENT	2,491,229	795,067	1,181,801	3,850,958	1,946,374	154,253
OPERATING REORG INCENTIVE	0	0	0	0	1,114,025	602,737
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,198	3,826
TOTAL	12,039,110	5,244,554	7,360,220	22,347,059	14,865,742	3,442,927
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,324,050	3,639,248	4,766,681	15,695,147	10,583,414	2,326,712
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	440,958	320,359	618,025	858,332	972,390	201,608
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	52,429	0	32,721	0	0	0
PRIVATE EXCESS COST	418,871	177,609	195,563	224,731	422,426	0
HARDWARE & TECHNOLOGY	2,014	3,241	192,563	616,327	306,592	82,543
SOFTWARE & LIBRARY TEXTBOOK	121,827	3,947	3,947	22,804	23,193	0
TRANSPORTATION INCL SUMMER	1,014,827	43,282	84,163	145,298	146,049	37,784
BUILDING + BLDG REORG INCENT	2,559,311	202,282	818,730	1,108,234	1,634,587	181,922
OPERATING REORG INCENTIVE	0	178,700	1,158,339	4,354,847	1,113,583	612,754
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,198	3,826
TOTAL	12,381,402	4,707,148	7,838,129	23,406,340	15,428,991	3,589,505
% CHG 18-19 MINUS 17-18	342,292	-537,406	477,909	1,059,281	563,249	146,578
% CHG TOTAL AID	2.84	-10.25	6.49	4.74	3.79	4.26
% CHG M/O BLDG, REORG BLDG AID	274,207	78,955	501,371	555,392	563,691	136,561
% CHG M/O BLDG, REORG BLDG AID	2.87	1.77	8.11	3.00	4.10	4.81

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - COLUMBIA

DB ED: 0144C

STATE OF NEW YORK
 2018-19 STATE AID PROJECTIONS

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	43,266,274
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
BOCES	3,025,945
SPECIAL SERVICES	
HIGH COST EXCESS COST	731,013
PRIVATE EXCESS COST	1,559,074
HARDWARE & TECHNOLOGY	51,959
SOFTWARE, LIBRARY, TEXTBOOK	581,466
TRANSPORTATION INCL SUMMER	4,552,676
BUILDING + BLDG REORG INCENT	10,039,817
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	5,094
TOTAL	65,299,612
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	44,335,252
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
BOCES	3,411,672
SPECIAL SERVICES	
HIGH COST EXCESS COST	739,303
PRIVATE EXCESS COST	1,795,505
HARDWARE & TECHNOLOGY	55,299
SOFTWARE, LIBRARY, TEXTBOOK	581,274
TRANSPORTATION INCL SUMMER	4,560,279
BUILDING + BLDG REORG INCENT	9,977,543
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	5,094
TOTAL	67,351,515
% CHG 18-19 MINUS 17-18	2,051,903
% CHG TOTAL AID	
% CHG N/O BLDG, REORG BLDG AID	2,110,177
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - CORTLAND

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101 CINCINNATUS NA	110200 CORTLAND NA	110304 MCGRAN NA	110701 HOMER NA	110901 MARATHON NA	COUNTY TOTALS
DISTRICT NAME						
SEE NOTE BELOW						
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,364,526	20,247,589	5,861,260	15,301,489	8,982,595	57,757,459
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	464,577	0	0	85,523	706,115
BOCES	961,043	2,408,540	987,244	1,819,442	972,426	7,148,695
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	188,655	668,149	91,822	161,088	0	1,109,714
PRIVATE EXCESS COST	35,645	208,169	31,111	59,242	0	334,167
HARDWARE & TECHNOLOGY	10,228	48,649	9,936	24,620	13,975	116,408
SOFTWARE, LIBRARY, TEXTBOOK	44,925	162,632	43,500	157,179	52,855	463,091
TRANSPORTATION INCL SUMMER	654,913	1,214,412	432,063	1,830,350	647,881	4,776,619
BUILDING + BLDG REORG INCENT	1,518,173	2,849,180	783,702	3,704,595	1,241,244	10,096,894
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,934,123	28,271,897	8,239,638	23,068,005	11,995,499	82,509,162
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,582,836	20,632,293	6,125,243	15,781,505	9,263,992	59,385,869
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES	1,005,810	2,428,258	1,035,012	2,022,838	994,043	7,485,961
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	121,900	614,099	81,181	126,651	173,603	1,117,434
PRIVATE EXCESS COST	70,318	212,176	31,367	77,549	0	391,410
HARDWARE & TECHNOLOGY	9,699	48,289	10,542	33,589	13,291	115,410
SOFTWARE, LIBRARY, TEXTBOOK	42,595	305,884	44,720	152,627	58,732	502,558
TRANSPORTATION INCL SUMMER	680,543	1,387,362	438,921	2,339,351	667,000	5,513,177
BUILDING + BLDG REORG INCENT	2,084,442	3,621,460	778,114	3,690,968	1,296,687	11,471,671
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,754,158	29,618,027	8,545,100	24,225,078	12,550,871	86,693,234
% CHG 18-19 MINUS 17-18	820,035	1,346,130	305,462	1,157,073	555,372	4,184,072
% CHG TOTAL AID	7.50	4.76	3.71	5.02	4.63	
% CHG N/O BLDG, REORG BLDG AID	253,766	573,850	311,050	1,170,700	499,929	2,809,295
% CHG N/O BLDG, REORG BLDG AID	2.70	2.26	4.17	6.05	4.65	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - DELAWARE

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	655,166	998,774	3,586,637	5,766,477	2,572,910	4,570,593
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,400	0	0	0	0	0
BOCES	132,384	244,461	80,000	433,258	34,623	389,560
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	3,366	76,897	76,751	34,901	5,466
PRIVATE EXCESS COST	0	56,899	12,135	69,033	83,664	0
HARDWARE & TECHNOLOGY	0	0	5,184	6,466	8,220	0
SOFTWARE, LIBRARY, TEXTBOOK	6,546	18,478	30,140	56,713	13,051	3,774
TRANSPORTATION INCL SUMMER	16,760	46,023	342,006	522,123	432,902	24,432
BUILDING + BLDG REORG INCENT	11,351	127,191	562,093	1,943,500	304,588	372,862
OPERATING REORG INCENTIVE	0	0	0	0	0	807,020
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,954
TOTAL	929,125	1,732,906	5,384,129	9,103,044	3,849,424	6,430,362
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	667,614	1,094,932	3,747,258	5,938,936	2,700,755	4,715,344
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	0	0	0	0
BOCES	129,933	252,573	80,000	450,710	34,623	319,044
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	89,760	75,590	44,250	7,366
PRIVATE EXCESS COST	0	52,872	86,609	66,625	93,229	0
HARDWARE & TECHNOLOGY	0	0	7,550	7,489	9,417	0
SOFTWARE, LIBRARY, TEXTBOOK	5,586	19,086	30,820	57,427	13,051	3,196
TRANSPORTATION INCL SUMMER	17,828	42,163	320,172	787,227	18,764	23,687
BUILDING + BLDG REORG INCENT	11,322	123,024	562,093	1,486,852	285,120	391,344
OPERATING REORG INCENTIVE	0	0	0	0	0	773,602
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,954
TOTAL	949,731	1,832,365	5,745,269	9,067,838	4,084,861	6,487,234
% CHG 18-19 MINUS 17-18	20.606	99.459	361.140	-35.206	235.437	56.872
% CHG TOTAL AID	2.22	5.74	6.71	-0.39	6.12	0.88
% CHG W/O BLDG, REORG BLDG AID	20.735	103.625	361.140	421.442	254.906	90.296
% CHG W/O BLDG, REORG BLDG AID	2.26	6.45	7.49	5.89	7.19	1.61

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STANFORD	S. KORTRIGHT	MALTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,220,874	2,377,729	10,840,972	3,885,638	2,875,696	9,534,273
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	21,381	56,250	105,496
BOCES	298,294	310,397	2,349,615	456,671	362,457	1,140,439
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	26,781	187,028	16,733	108,951	264,859
PRIVATE EXCESS COST	0	57,192	31,461	101,879	43,211	181,214
HARDWARE & TECHNOLOGY	0	614	11,292	4,071	4,183	14,622
SOFTWARE, LIBRARY, TEXTBOOK	28,613	22,018	42,374	24,178	7,175	17,853
TRANSPORTATION INCL SUMMER	99,369	262,708	859,361	331,367	481,394	668,254
BUILDING + BLDG REORG INCENT	787,969	64,472	3,486,502	322,356	937,174	832,620
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,559,081	3,343,151	18,021,963	5,256,923	4,996,857	12,944,517
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,334,499	2,422,905	11,267,074	4,033,113	3,032,139	9,807,778
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	312,270	279,394	2,267,601	471,956	431,324	1,116,449
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	12,967	23,668	268,186	13,289	115,771	266,260
PRIVATE EXCESS COST	18,240	64,624	25,892	139,629	45,012	198,397
HARDWARE & TECHNOLOGY	0	379	20,015	3,767	4,171	14,614
SOFTWARE, LIBRARY, TEXTBOOK	28,592	20,841	42,583	24,207	7,175	17,853
TRANSPORTATION INCL SUMMER	73,198	267,019	1,012,442	437,214	529,276	730,245
BUILDING + BLDG REORG INCENT	919,664	130,046	4,202,147	337,561	1,044,548	832,125
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,827,390	3,430,212	19,384,484	5,590,514	5,427,906	13,264,849
% CHG 18-19 MINUS 17-18	272.309	87.061	1,362.521	333.591	431.049	320.332
% CHG TOTAL AID	7.66	2.60	7.56	6.35	6.63	2.47
% CHG W/O BLDG, REORG BLDG AID	140.614	21.487	646.876	318.386	323.675	320.827
% CHG W/O BLDG, REORG BLDG AID	5.08	0.66	4.45	6.45	7.97	2.65

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2018-19 STATE AID PROJECTIONS

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	49,885,739
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	463,478
BDCES	6,987,385
SPECIAL SERVICES	
HIGH COST EXCESS COST	801,733
PRIVATE EXCESS COST	644,988
HARDWARE & TECHNOLOGY	56,433
SOFTWARE, LIBRARY, TEXTBOOK	397,184
TRANSPORTATION INCL SUMMER	4,429,031
BUILDING + BLDG REORG INCENT	10,186,843
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	75,547,482
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	51,762,347
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	492,096
BDCES	7,012,232
SPECIAL SERVICES	
HIGH COST EXCESS COST	917,107
PRIVATE EXCESS COST	817,542
HARDWARE & TECHNOLOGY	413,267
SOFTWARE, LIBRARY, TEXTBOOK	413,267
TRANSPORTATION INCL SUMMER	5,232,896
BUILDING + BLDG REORG INCENT	10,708,005
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	79,092,653
% CHG 18-19 MINUS 17-18	3,545,171
% CHG TOTAL AID	
% CHG N/O BLDG, REORG BLDG AID	3,024,009
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAHLING	PINE PLAINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	18,540,639	8,319,145	18,428,569	3,888,000	3,548,571	5,680,869
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	287,883	95,760	0	77,002	0	0
BDCES	937,208	654,817	1,896,518	300,896	917,303	551,280
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	519,267	283,196	256,883	7,531	102,542	36,043
PRIVATE EXCESS COST	1,009,084	371,798	873,668	74,801	103,173	245,509
HARDWARE & TECHNOLOGY	37,244	19,817	47,150	1,155	12,491	0
SOFTWARE, LIBRARY, TEXTBOOK	234,224	114,341	305,008	59,278	104,107	77,503
TRANSPORTATION INCL SUMMER	1,848,386	1,239,088	4,181,498	506,948	863,706	405,322
BUILDING + BLDG REORG INCENT	4,482,685	572,908	2,655,242	953,525	599,357	415,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	27,896,620	11,669,870	29,372,651	6,101,838	6,760,740	7,442,366
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	18,892,911	8,691,063	18,901,844	3,974,582	3,648,253	5,788,805
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	0	77,002	0	0
BDCES	918,439	597,074	2,093,313	316,638	1,051,382	591,392
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	496,153	258,363	208,592	4,942	85,232	25,818
PRIVATE EXCESS COST	999,897	344,659	1,009,814	75,921	142,723	219,293
HARDWARE & TECHNOLOGY	38,648	20,711	49,002	812	14,500	0
SOFTWARE, LIBRARY, TEXTBOOK	249,481	114,743	300,177	64,370	104,355	74,879
TRANSPORTATION INCL SUMMER	2,047,948	1,332,700	4,483,832	518,180	1,120,104	573,486
BUILDING + BLDG REORG INCENT	4,555,676	576,712	2,737,521	855,833	686,415	464,757
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	28,572,034	12,054,805	30,482,013	6,120,912	7,360,888	7,768,803
% CHG 18-19 MINUS 17-18	675,414	384,935	1,109,362	19,074	600,148	326,437
% CHG TOTAL AID	2.42	3.30	3.78	0.31	8.88	4.39
% CHG N/O BLDG, REORG BLDG AID	602,423	381,131	1,027,083	116,746	513,090	277,144
% CHG N/O BLDG, REORG BLDG AID	2.57	3.43	3.84	2.27	8.33	3.94

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	54,295,485	33,966,789	5,134,002	10,102,910	1,856,565	38,443,502
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,335,483	3,877,978	1,120,346	790,550	456,011	3,043,001
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,440,229	1,315,893	97,896	51,658	33,657	2,078,226
PRIVATE EXCESS COST	1,882,235	1,448,372	222,263	416,389	179,453	2,249,307
HARDWARE & TECHNOLOGY	0	140,929	24,757	23,321	0	143,258
SOFTWARE LIBRARY TEXTBOOK	310,882	738,738	13,095	151,341	86,539	965,291
TRANSPORTATION INCL SUMMER	2,961,883	9,527,293	801,640	1,324,121	132,077	2,210,141
BUILDING + BLDG REORG INCENT	3,514,333	8,445,736	1,339,438	3,320,898	829,269	3,553,811
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	66,553,270	59,518,031	9,305,009	16,661,459	3,672,571	60,387,137
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	55,392,864	35,422,415	5,295,431	10,294,865	1,933,651	39,227,896
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,472,827	4,028,896	1,227,777	876,601	443,059	3,088,007
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,443,155	1,088,704	94,601	59,123	31,109	1,926,775
PRIVATE EXCESS COST	1,983,628	1,214,834	229,809	403,262	162,467	2,231,563
HARDWARE & TECHNOLOGY	81,577	140,929	24,757	23,321	0	146,337
SOFTWARE LIBRARY TEXTBOOK	373,263	722,542	123,221	156,617	87,015	957,277
TRANSPORTATION INCL SUMMER	3,211,753	10,327,213	840,841	1,580,821	147,745	10,388,243
BUILDING + BLDG REORG INCENT	3,511,580	7,910,793	1,478,864	3,385,295	831,676	3,042,364
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	68,447,255	61,084,165	9,676,682	17,318,173	3,736,722	61,009,162
% CHG 18-19 MINUS 17-18	1,893,985	1,566,134	371,673	656,714	64,151	622,025
% CHG TOTAL AID	2.85	2.63	3.99	3.94	1.75	1.03
% CHG H/O BLDG, REORG BLDG AID	1,896,737	2,101,077	232,247	592,317	57,744	1,133,472
% CHG H/O BLDG, REORG BLDG AID	3.01	4.11	2.92	4.44	2.03	1.95

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW	NA	
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	2,139,910	204,344,956
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,257,056
BOCES	466,802	16,348,193
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	46,765	6,270,086
PRIVATE EXCESS COST	180,744	9,053,896
HARDWARE & TECHNOLOGY	0	423,572
SOFTWARE LIBRARY TEXTBOOK	90,812	3,360,717
TRANSPORTATION INCL SUMMER	282,242	34,174,798
BUILDING + BLDG REORG INCENT	476,043	31,154,729
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	3,767,333	309,108,895
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	2,219,214	209,683,794
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,342,354
BOCES	465,380	17,170,785
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	41,895	5,784,424
PRIVATE EXCESS COST	171,412	9,211,044
HARDWARE & TECHNOLOGY	0	340,895
SOFTWARE LIBRARY TEXTBOOK	88,689	3,423,847
TRANSPORTATION INCL SUMMER	221,474	37,047,071
BUILDING + BLDG REORG INCENT	490,094	30,527,601
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	3,782,093	317,413,707
% CHG 18-19 MINUS 17-18	14,760	8,304,812
% CHG TOTAL AID	0.39	
% CHG H/O BLDG, REORG BLDG AID	729	8,931,940
% CHG H/O BLDG, REORG BLDG AID	0.02	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SHEET HONE	EAST AURORA	BUFFALO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	9,334,789	7,218,619	24,125,225	14,336,531	4,591,084	511,147,503
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,352	364,350	542,631	324,001	0	13,974,542
BOCES	956,270	1,513,325	2,411,711	1,166,310	771,686	0
SPECIAL SERVICES	0	0	0	0	0	18,527,178
HIGH COST EXCESS COST	111,909	191,822	234,873	237,990	430,172	1,912,432
PRIVATE EXCESS COST	247,260	736,823	1,341,066	764,811	25,124	25,335,740
HARDWARE & TECHNOLOGY	29,205	63,150	162,298	45,138	29,590	3,948,658
SOFTWARE & LIBRARY TEXTBOOK	172,412	223,120	402,682	283,543	167,879	3,882,127
TRANSPORTATION INCL SUMMER	1,192,102	2,311,222	5,172,127	3,648,737	1,921,233	4,222,237
BUILDING + BLDG REORG INCENT	0	3,336,086	7,150,139	3,409,545	1,755,018	117,114,213
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	5,279,611
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	14,943,260	15,899,093	42,049,852	23,196,706	8,822,786	742,254,334
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	9,512,149	7,540,731	24,851,680	14,736,855	4,678,314	525,885,097
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	13,974,542
BOCES	993,042	1,152,515	2,926,151	1,399,426	877,914	0
SPECIAL SERVICES	0	0	0	0	0	18,611,457
HIGH COST EXCESS COST	118,134	221,467	245,299	221,578	454,844	2,212,509
PRIVATE EXCESS COST	351,218	669,965	1,206,054	772,365	69,202	26,383,096
HARDWARE & TECHNOLOGY	28,360	64,932	166,298	45,355	31,663	3,952,142
SOFTWARE & LIBRARY TEXTBOOK	137,787	226,410	401,668	283,543	167,879	3,882,127
TRANSPORTATION INCL SUMMER	1,139,724	2,324,820	5,188,898	3,728,504	1,913,333	4,222,237
BUILDING + BLDG REORG INCENT	1,106,377	3,350,256	9,024,301	3,150,821	2,062,774	119,461,320
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	8,687,340
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	14,350,095	15,963,121	45,752,980	23,669,468	9,455,879	765,628,428
% CHG 18-19 MINUS 17-18	-593,165	64,028	3,703,128	472,762	633,093	23,374,094
% CHG TOTAL AID	-3.97	0.40	8.81	2.04	7.18	3.15
% CHG N/O BLDG, REORG BLDG AID	495,563	51,861	1,828,966	731,486	325,337	21,026,987
% CHG N/O BLDG, REORG BLDG AID	3.89	0.41	5.24	3.70	4.60	3.36

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOMAGA	MARYVALE	CLEVELAND HILL	DEPEM	SLOAN	CLARENCE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	8,365,164	10,770,627	8,643,458	12,527,343	10,282,657	13,945,580
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	184,447	168,378	243,000
BOCES	1,021,925	1,125,548	990,029	886,262	1,143,695	1,111,725
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	196,753	222,918	150,520	204,364	183,796	297,285
PRIVATE EXCESS COST	503,436	776,698	480,735	1,037,277	918,486	1,105,830
HARDWARE & TECHNOLOGY	23,782	36,680	23,824	31,932	25,324	63,243
SOFTWARE & LIBRARY TEXTBOOK	190,475	186,007	108,108	121,172	111,243	37,243
TRANSPORTATION INCL SUMMER	1,972,352	1,497,971	1,260,924	1,287,523	1,149,648	2,392,063
BUILDING + BLDG REORG INCENT	1,794,916	3,981,917	3,100,282	3,587,518	2,557,358	4,124,024
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	289,845	0	39,340	0	149,352	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	520,911	0
TOTAL	14,647,335	18,768,558	14,923,160	20,289,555	17,544,006	24,274,031
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	8,841,994	11,209,037	8,929,492	12,765,362	10,478,027	14,210,546
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES	1,177,658	964,132	1,037,560	974,965	1,184,759	1,269,428
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	202,158	187,317	122,820	333,795	185,265	324,239
PRIVATE EXCESS COST	508,281	776,704	482,312	1,002,838	897,056	1,077,050
HARDWARE & TECHNOLOGY	30,144	36,608	23,824	31,932	25,186	61,578
SOFTWARE & LIBRARY TEXTBOOK	191,142	202,382	110,217	121,172	112,243	38,699
TRANSPORTATION INCL SUMMER	2,007,534	1,478,843	1,339,335	1,374,329	1,232,177	2,417,824
BUILDING + BLDG REORG INCENT	1,383,397	4,033,538	3,111,798	3,470,210	2,586,841	5,273,152
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	575,232	0	137,136	0	116,514	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	520,911	0
TOTAL	15,799,578	19,260,939	15,417,683	20,704,264	17,873,852	26,263,519
% CHG 18-19 MINUS 17-18	1,152,243	492,381	494,523	414,709	329,846	1,989,488
% CHG TOTAL AID	7.87	2.62	3.31	2.04	1.88	8.20
% CHG N/O BLDG, REORG BLDG AID	1,563,762	440,760	483,007	532,017	300,363	840,357
% CHG N/O BLDG, REORG BLDG AID	12.17	2.98	4.07	3.19	2.00	4.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	12,251,144	6,977,117	9,230,396	20,995,778	11,368,470	15,672,329
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	0	0	213,767	110,823	372,153
BOCES	1,945,595	1,443,637	1,920,003	2,302,578	1,368,969	1,845,949
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	307,654	231,328	322,410	475,293	127,289	753,664
PRIVATE EXCESS COST	271,847	86,248	264,426	428,862	680,044	404,829
HARDWARE & TECHNOLOGY	29,362	21,415	27,513	42,476	47,872	60,208
SOFTWARE, LIBRARY, TEXTBOOK	146,264	110,814	191,253	111,935	254,741	303,397
TRANSPORTATION INCL SUMMER	2,023,302	1,131,214	1,964,189	3,410,422	2,351,947	2,524,878
BUILDING + BLDG REORG INCENT	1,090,291	1,311,294	1,491,739	3,320,113	4,629,341	4,049,842
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	18,264,280	11,313,087	15,413,819	31,508,160	20,940,500	25,787,746
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,651,191	7,243,529	9,405,773	21,394,697	11,584,470	15,970,103
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,619	0	213,767	110,823	505,503
BOCES	1,917,390	1,224,527	1,409,453	2,274,911	1,494,443	1,976,279
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	238,647	198,454	286,672	387,418	327,416	758,755
PRIVATE EXCESS COST	262,589	110,198	356,792	451,983	741,231	419,602
HARDWARE & TECHNOLOGY	29,515	23,291	27,293	45,983	47,235	49,294
SOFTWARE, LIBRARY, TEXTBOOK	146,932	110,288	186,204	103,218	254,222	300,728
TRANSPORTATION INCL SUMMER	2,377,718	1,478,629	2,024,519	3,322,907	2,351,222	2,498,228
BUILDING + BLDG REORG INCENT	798,892	2,168,389	2,488,638	3,129,634	3,991,154	3,558,732
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	18,602,272	12,689,951	16,125,901	31,420,302	21,046,094	26,018,626
% CHG 18-19 MINUS 17-18	337,992	1,376,864	712,082	-87,658	105,594	230,880
% CHG TOTAL AID	1.85	12.17	4.62	-0.28	0.50	0.90
% CHG W/O BLDG, REORG BLDG AID	629,391	519,769	-284,817	302,821	743,776	721,790
% CHG W/O BLDG, REORG BLDG AID	3.66	5.20	-2.05	1.08	4.56	3.32

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINGS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	22,504,345	6,352,006	26,258,284	20,845,948	9,704,110	4,922,844
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	484,790	340,200	173,229	81,245
BOCES	1,395,690	1,531,891	1,193,722	2,327,168	960,233	767,905
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	897,831	216,202	576,204	789,297	273,870	212,800
PRIVATE EXCESS COST	961,121	136,903	1,301,071	1,030,808	334,504	159,433
HARDWARE & TECHNOLOGY	81,354	13,472	68,362	103,832	27,387	10,724
SOFTWARE, LIBRARY, TEXTBOOK	423,061	74,593	239,308	449,790	114,630	40,124
TRANSPORTATION INCL SUMMER	3,376,864	804,434	2,514,442	4,648,452	1,312,747	953,939
BUILDING + BLDG REORG INCENT	3,188,856	796,796	2,272,062	4,810,069	3,890,050	1,649,517
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	698,263	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,231,821	10,010,515	35,504,508	35,445,764	16,690,760	8,808,573
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	22,931,927	6,566,288	27,316,608	21,919,719	10,023,227	5,088,041
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES	1,919,599	1,393,254	1,677,648	2,481,167	1,013,863	809,908
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	674,761	148,862	586,515	768,278	208,054	126,460
PRIVATE EXCESS COST	959,170	187,472	1,238,434	1,087,910	389,111	160,761
HARDWARE & TECHNOLOGY	86,263	13,365	67,431	104,819	24,628	10,277
SOFTWARE, LIBRARY, TEXTBOOK	419,616	79,509	247,725	505,191	114,628	44,901
TRANSPORTATION INCL SUMMER	3,282,007	911,448	2,622,759	4,918,400	1,194,837	1,084,896
BUILDING + BLDG REORG INCENT	3,029,375	786,974	3,470,717	5,810,570	3,728,054	1,643,327
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,014,176	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,999,407	10,167,612	38,796,803	37,936,454	16,876,546	9,053,916
% CHG 18-19 MINUS 17-18	767,586	157,097	3,292,295	2,490,690	185,786	245,343
% CHG TOTAL AID	2.31	1.57	9.27	7.03	1.11	2.79
% CHG W/O BLDG, REORG BLDG AID	927,067	166,919	2,093,640	1,490,189	347,782	251,533
% CHG W/O BLDG, REORG BLDG AID	3.09	1.81	8.30	4.86	2.72	3.51

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	15,573,952	13,085,243	37,887,996	33,300,672	902,219,214
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	253,768	804,597	621,058	20,922,899
BOCES	2,424,059	1,665,088	4,227,610	1,910,558	43,389,141
SPECIAL SERVICES	0	0	0	0	18,527,478
HIGH COST EXCESS COST	1,038,444	61,030	558,100	807,577	11,727,458
PRIVATE EXCESS COST	675,280	560,294	2,104,627	1,278,563	43,843,475
HARDWARE & TECHNOLOGY	72,606	31,476	180,708	113,205	2,426,131
SOFTWARE LIBRARY, TEXTBOOK	427,369	147,713	731,826	569,149	10,824,618
TRANSPORTATION INCL SUMMER	3,229,763	661,714	4,533,477	3,840,261	107,416,873
BUILDING + BLDG REORG INCENT	3,716,935	3,198,104	9,940,872	4,049,198	207,713,003
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	197,543	0	6,653,954
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	27,428,408	19,664,430	61,167,356	46,490,241	1,375,282,644
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	15,869,857	13,333,862	38,975,801	33,967,839	927,882,216
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,906	643,437	21,384,813
BOCES	2,176,596	1,963,991	3,709,908	2,414,652	43,817,144
SPECIAL SERVICES	0	0	0	0	18,949,427
HIGH COST EXCESS COST	777,126	83,963	634,366	742,473	11,947,497
PRIVATE EXCESS COST	654,406	527,256	2,072,711	1,280,141	44,771,140
HARDWARE & TECHNOLOGY	72,414	32,789	178,283	113,453	2,430,106
SOFTWARE LIBRARY, TEXTBOOK	430,107	149,000	729,125	529,194	11,016,350
TRANSPORTATION INCL SUMMER	3,489,514	814,771	4,711,391	4,427,867	114,222,222
BUILDING + BLDG REORG INCENT	3,831,364	2,953,924	8,507,963	3,765,667	211,076,169
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	62,862	0	10,593,260
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	27,537,384	20,145,133	60,518,315	47,949,746	1,419,024,468
% CHG 18-19 MINUS 17-18	108.976	480.703	-649.041	1,459.505	43,741,824
% CHG TOTAL AID	0.40	2.44	-1.06	3.14	
% CHG N/O BLDG, REORG BLDG AID	-5.453	724.881	783.868	1,745.036	39,778,658
% CHG N/O BLDG, REORG BLDG AID	-4.02	4.40	1.53	4.11	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MHWERVA	MORIAN	NEWCOMB
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,573,767	2,691,323	424,197	885,513	8,033,172	310,155
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	0	5,400	16,200	163,268	0
BOCES	272,855	264,394	78,806	58,432	732,157	85,630
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	73,253	0	0	169,648	0
PRIVATE EXCESS COST	0	0	0	0	78,134	0
HARDWARE & TECHNOLOGY	4,221	1,909	0	6,744	13,290	0
SOFTWARE LIBRARY, TEXTBOOK	21,747	18,688	11,103	8,468	52,436	6,015
TRANSPORTATION INCL SUMMER	320,960	226,900	17,742	22,418	730,748	9,650
BUILDING + BLDG REORG INCENT	403,568	792,952	94,067	57,242	2,240,418	93,028
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,525	0	0	0
TOTAL	4,734,390	4,169,019	803,398	1,340,714	12,292,155	574,478
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	3,702,827	2,827,288	441,536	902,337	8,299,190	319,168
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	0	13,500	24,300	163,268	2,700
BOCES	287,490	245,068	76,924	63,478	772,263	120,052
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	43,572	75,206	0	0	212,643	0
PRIVATE EXCESS COST	0	0	0	0	81,611	0
HARDWARE & TECHNOLOGY	4,130	2,081	0	4,495	13,378	0
SOFTWARE LIBRARY, TEXTBOOK	22,303	19,992	11,283	7,811	42,863	5,834
TRANSPORTATION INCL SUMMER	415,064	274,847	18,186	22,690	742,752	14,053
BUILDING + BLDG REORG INCENT	416,104	289,146	5,571	57,262	2,292,077	93,028
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,525	0	0	0
TOTAL	5,029,162	3,833,628	739,083	1,368,067	12,707,932	624,835
% CHG 18-19 MINUS 17-18	294.772	-335.391	-64.315	27.353	415.777	50.357
% CHG TOTAL AID	6.23	-8.04	-8.01	2.04	3.38	8.77
% CHG N/O BLDG, REORG BLDG AID	282.236	168.415	24.181	27.333	364.118	50.357
% CHG N/O BLDG, REORG BLDG AID	6.52	4.99	3.41	2.13	3.62	10.46

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	MILLSBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,772,804	700,971	5,374,930	1,571,546	1,713,931	27,052,309
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	25,138	376,430
BOCES	336,608	75,410	218,841	212,496	111,300	2,444,929
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	65,749	0	51,687	12,922	23,649	396,908
PRIVATE EXCESS COST	0	0	0	0	0	84,878
HARDWARE & TECHNOLOGY	0	0	299	1,055	0	20,770
SOFTWARE & LIBRARY TEXTBOOK	61,596	19,336	64,816	15,770	20,025	303,000
TRANSPORTATION INCL SUMMER	43,823	27,197	231,311	98,741	107,648	1,840,568
BUILDING + BLDG REORG INCENT	441,461	49,048	1,351,094	177,282	328,123	6,026,283
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,399
TOTAL	2,882,740	1,053,436	7,619,300	2,203,640	2,449,723	40,122,393
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,839,102	729,434	5,516,316	1,601,405	1,746,495	27,925,098
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	25,138	376,430
BOCES	349,383	67,183	233,364	224,471	118,808	2,558,481
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	57,056	0	82,524	19,902	22,188	513,091
PRIVATE EXCESS COST	0	0	0	0	0	86,106
HARDWARE & TECHNOLOGY	0	0	768	810	0	31,167
SOFTWARE & LIBRARY TEXTBOOK	61,035	20,152	63,709	15,013	20,449	302,464
TRANSPORTATION INCL SUMMER	43,844	33,893	302,625	113,647	128,862	2,132,166
BUILDING + BLDG REORG INCENT	444,182	49,048	1,406,530	198,512	324,657	5,576,117
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,399
TOTAL	2,966,971	1,081,184	7,934,162	2,286,788	2,514,526	41,086,338
% CHG 18-19 MINUS 17-18	84.231	27.748	314.862	83.748	64.803	963.945
% CHG TOTAL AID	2.92	2.63	4.13	3.80	2.65	
% CHG N/O BLDG, REORG BLDG AID	81.510	27.748	259.426	62.518	66.269	1,414,111
% CHG N/O BLDG, REORG BLDG AID	3.34	2.78	4.14	3.09	3.12	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	6,552,527	5,182,162	18,499,063	6,687,426	23,540,957	9,212,105
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,663	152,513	97,200	490,300	95,060
BOCES	703,997	638,728	3,397,136	538,241	3,515,053	1,478,057
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	159,810	196,510	303,675	104,698	545,196	149,094
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	8,453	8,359	82,102	90,831	182,306	0
SOFTWARE & LIBRARY TEXTBOOK	60,320	36,900	114,323	101,570	44,018	61,047
TRANSPORTATION INCL SUMMER	383,395	484,336	402,024	183,982	1,789,722	929,736
BUILDING + BLDG REORG INCENT	206,177	764,378	2,829,833	547,332	6,189,472	2,192,651
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	8,172,592	7,402,033	26,550,868	8,803,210	36,480,575	14,147,750
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	6,746,796	5,350,543	19,244,552	6,814,487	24,407,655	9,570,934
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES	757,806	687,941	2,910,116	509,065	3,536,915	1,650,102
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	171,008	174,921	533,693	111,364	557,429	180,305
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	8,939	8,739	82,099	301,300	301,599	0
SOFTWARE & LIBRARY TEXTBOOK	60,320	36,900	114,323	98,778	43,137	15,875
TRANSPORTATION INCL SUMMER	489,241	581,364	484,423	183,982	1,811,942	88,350
BUILDING + BLDG REORG INCENT	439,312	741,753	1,007,348	471,469	2,040,804	1,078,224
OPERATING REORG INCENTIVE	0	740,290	4,281,616	1,357,656	3,686,434	2,185,749
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	9,141,922	7,631,314	28,398,521	10,029,483	35,246,215	14,834,299
% CHG 18-19 MINUS 17-18	969.330	229.281	1,845.653	1,226.273	-1,234.360	686.549
% CHG TOTAL AID	11.86	3.10	6.95	13.93	-3.38	4.85
% CHG N/O BLDG, REORG BLDG AID	335.592	253.369	393.870	415.949	1,268.678	693.451
% CHG N/O BLDG, REORG BLDG AID	4.21	3.82	1.66	5.04	4.19	5.80

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW	NA	
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	3,367,009	73,041,249
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,062,746
BOCES	692,577	11,163,789
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	17,185	1,476,174
PRIVATE EXCESS COST	0	358,244
HARDWARE & TECHNOLOGY	1,901	25,041
SOFTWARE, LIBRARY, TEXTBOOK	22,218	581,129
TRANSPORTATION INCL SUMMER	314,742	5,245,882
BUILDING + BLDG REORG INCENT	539,874	13,269,717
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	5,085,595	106,642,623
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	3,492,934	75,627,901
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,103,246
BOCES	677,836	10,729,781
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	812	1,729,532
PRIVATE EXCESS COST	0	687,998
HARDWARE & TECHNOLOGY	4,294	113,244
SOFTWARE, LIBRARY, TEXTBOOK	23,969	577,164
TRANSPORTATION INCL SUMMER	322,105	5,271,664
BUILDING + BLDG REORG INCENT	522,335	13,613,995
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	5,173,375	110,453,129
% CHG 18-19 MINUS 17-18	87.780	3,810,506
% CHG TOTAL AID	1.73	
% CHG N/O BLDG, REORG BLDG AID	105.319	3,466,228
% CHG N/O BLDG, REORG BLDG AID	2.32	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,024,160	28,871,601	15,103,189	6,903,542	3,017,177	10,721,331
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,334	276,595	128,256	32,400	166,764
BOCES	82,795	3,519,757	1,742,573	858,656	97,644	1,314,927
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,899,430	121,191	309,238	5,516	418,874
PRIVATE EXCESS COST	0	531,740	144,343	22,197	0	168,490
HARDWARE & TECHNOLOGY	0	15,006	37,107	14,826	0	29,374
SOFTWARE, LIBRARY, TEXTBOOK	11,958	211,664	126,767	68,374	1,223	157,159
TRANSPORTATION INCL SUMMER	95,984	1,446,123	1,680,698	802,449	237,013	1,457,977
BUILDING + BLDG REORG INCENT	229,977	7,610,382	1,157,407	372,415	238,930	3,721,939
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,588,572	44,805,037	20,383,870	9,429,853	3,736,243	18,237,135
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,043,619	29,420,161	15,390,149	7,133,101	3,074,503	11,118,849
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	96,388	3,151,577	1,832,622	763,376	129,659	1,494,213
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,687,300	108,931	263,220	3,980	412,900
PRIVATE EXCESS COST	0	597,047	109,238	29,216	0	180,773
HARDWARE & TECHNOLOGY	0	54,572	25,478	15,194	0	30,393
SOFTWARE, LIBRARY, TEXTBOOK	11,244	215,803	126,224	75,241	1,840	138,391
TRANSPORTATION INCL SUMMER	118,231	1,862,809	1,922,834	863,830	323,118	1,434,293
BUILDING + BLDG REORG INCENT	214,506	8,332,538	3,802,566	484,432	293,434	4,039,849
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,627,986	45,823,841	23,641,724	9,752,266	3,977,607	19,206,554
% CHG 18-19 MINUS 17-18	39.414	1,018,804	3,257,854	322,413	241,364	969,419
% CHG TOTAL AID	2.48	2.27	15.98	3.42	6.46	5.32
% CHG N/O BLDG, REORG BLDG AID	54.885	296,648	612,695	210,396	186,870	651,509
% CHG N/O BLDG, REORG BLDG AID	4.04	0.80	3.19	2.32	5.34	4.49

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	65,641,000
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,103,349
BOCES	7,560,332
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,754,249
PRIVATE EXCESS COST	869,470
HARDWARE & TECHNOLOGY	91,836
SOFTWARE LIBRARY TEXTBOOK	584,838
TRANSPORTATION INCL SUMMER	6,013,244
BUILDING + BLDG REORG INCENT	13,331,050
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	98,180,716
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	67,180,382
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,119,549
BOCES	7,463,835
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,476,340
PRIVATE EXCESS COST	910,264
HARDWARE & TECHNOLOGY	131,474
SOFTWARE LIBRARY TEXTBOOK	597,893
TRANSPORTATION INCL SUMMER	6,763,272
BUILDING + BLDG REORG INCENT	17,167,315
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	104,029,978
\$ CHG 18-19 MINUS 17-18	5,849,268
% CHG TOTAL AID	
\$ CHG N/O BLDG, REORG BLDG AID	2,013,003
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABAMA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,411,977	17,382,943	7,966,423	4,460,886	7,942,310	8,609,626
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	806,597	3,037,934	1,756,408	459,960	1,453,236	1,107,733
SPECIAL SERVICES						
HIGH COST EXCESS COST	229,028	140,032	149,481	22,417	212,411	75,984
PRIVATE EXCESS COST	31,423	267,780	187,393	32,794	273,504	247,423
HARDWARE & TECHNOLOGY	15,784	44,510	46,818	3,154	23,090	15,178
SOFTWARE LIBRARY TEXTBOOK	44,782	197,887	48,834	3,126	24,191	63,078
TRANSPORTATION INCL SUMMER	844,440	1,121,939	1,249,280	278,808	1,244,283	973,763
BUILDING + BLDG REORG INCENT	1,415,421	3,782,771	2,231,684	374,952	1,712,587	1,951,326
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID		729,993				
SUPPLEMENTAL PUB EXCESS COST						
TOTAL	10,898,167	27,079,101	13,713,656	5,729,456	13,033,111	13,154,735
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,608,698	17,764,914	8,206,310	4,553,051	8,194,192	8,891,023
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	926,497	2,919,293	1,598,596	531,465	1,436,031	1,052,721
SPECIAL SERVICES						
HIGH COST EXCESS COST	202,365	336,220	129,869	29,623	174,955	77,112
PRIVATE EXCESS COST	33,127	299,965	149,084	31,843	286,582	259,128
HARDWARE & TECHNOLOGY	12,087	49,552	46,409	6,629	23,456	15,883
SOFTWARE LIBRARY TEXTBOOK	17,187	149,752	46,409	29,280	23,456	64,473
TRANSPORTATION INCL SUMMER	292,295	1,183,478	1,271,807	278,808	1,000,906	973,763
BUILDING + BLDG REORG INCENT	953,391	2,206,648	1,810,238	279,982	1,357,207	1,068,254
OPERATING REORG INCENTIVE					3,217,081	1,953,776
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID		729,993				
SUPPLEMENTAL PUB EXCESS COST						
TOTAL	10,176,929	26,058,541	13,438,221	5,872,268	14,875,410	13,493,496
\$ CHG 18-19 MINUS 17-18	-721,238	-1,020,560	-275,435	142,812	1,842,299	338,761
% CHG TOTAL AID	-6.62	-3.77	-2.01	2.49	14.14	2.58
\$ CHG N/O BLDG, REORG BLDG AID	-259,208	555,563	146,011	237,782	337,805	336,311
% CHG N/O BLDG, REORG BLDG AID	-2.73	2.38	1.27	4.44	2.98	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - GENESEE

DB ED: 0144C

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	7,146,835	8,594,899	69,515,899
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
BUSES	1,269,868	969,323	10,861,119
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	169,268	125,713	1,124,334
PRIVATE EXCESS COST	66,024	88,900	1,195,880
HARDWARE & TECHNOLOGY	12,374	16,323	154,931
SOFTWARE, LIBRARY, TEXTBOOK	53,501	76,554	645,166
TRANSPORTATION INCL SUMMER	814,295	1,120,438	7,651,815
BUILDING + BLDG REORG INCENT	1,892,150	1,847,886	15,208,777
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,520,932	13,035,417	108,164,575
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	7,315,295	8,839,422	71,372,905
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
BUSES	1,174,425	1,043,080	10,682,108
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	168,060	118,275	1,236,479
PRIVATE EXCESS COST	47,930	89,130	1,194,789
HARDWARE & TECHNOLOGY	12,391	16,510	156,618
SOFTWARE, LIBRARY, TEXTBOOK	53,464	75,124	641,166
TRANSPORTATION INCL SUMMER	915,602	1,227,646	7,769,382
BUILDING + BLDG REORG INCENT	521,434	1,881,055	12,823,605
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,305,218	13,485,623	107,705,706
% CHG 18-19 MINUS 17-18	-1,215,714	450,206	-458,869
% CHG TOTAL AID	-10.55	3.45	
% CHG N/O BLDG, REORG BLDG AID	155,002	417,037	1,926,303
% CHG N/O BLDG, REORG BLDG AID	1.61	3.73	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - GREENE

DB ED: 0144C

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	10,059,882	10,033,259	6,437,758	7,813,523	1,562,893	1,034,435
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	83,692	45,900	0
BUSES	863,226	1,127,613	1,050,065	927,628	202,189	162,234
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	66,570	297,779	75,073	92,714	2,562	0
PRIVATE EXCESS COST	450,880	632,477	294,254	301,022	17,264	6,523
HARDWARE & TECHNOLOGY	15,127	17,610	17,642	16,349	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,330	120,120	110,676	95,707	25,389	23,236
TRANSPORTATION INCL SUMMER	1,316,710	1,294,176	918,859	1,285,519	41,649	43,194
BUILDING + BLDG REORG INCENT	835,865	4,244,578	1,584,848	1,354,513	129,321	90,980
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,957,556	18,071,194	10,653,892	12,251,971	2,237,223	1,561,578
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	10,379,821	10,453,264	6,759,880	8,074,859	1,606,072	1,065,367
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BUSES	828,150	1,023,039	982,727	941,074	204,157	124,162
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	64,529	318,777	74,093	140,684	1,350	0
PRIVATE EXCESS COST	440,061	632,421	280,103	287,100	17,949	4,832
HARDWARE & TECHNOLOGY	15,230	17,712	17,609	16,671	0	0
SOFTWARE, LIBRARY, TEXTBOOK	99,507	117,921	110,444	95,446	33,155	22,615
TRANSPORTATION INCL SUMMER	1,486,731	1,360,638	932,274	1,421,656	89,927	42,580
BUILDING + BLDG REORG INCENT	989,353	3,954,542	798,643	1,117,053	135,150	82,079
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,569,348	18,181,896	10,122,490	12,486,639	2,313,716	1,542,614
% CHG 18-19 MINUS 17-18	611,792	110,702	-531,402	234,668	76,493	-18,964
% CHG TOTAL AID	4.38	0.61	-4.99	1.92	3.42	-1.21
% CHG N/O BLDG, REORG BLDG AID	458,304	400,738	254,803	472,128	70,664	-10,063
% CHG N/O BLDG, REORG BLDG AID	3.49	2.90	2.81	4.33	3.35	-0.68

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	36,941,750
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	306,423
BOCES	4,334,955
SPECIAL SERVICES	
HIGH COST EXCESS COST	534,698
PRIVATE EXCESS COST	1,702,420
HARDWARE & TECHNOLOGY	62,228
SOFTWARE, LIBRARY, TEXTBOOK	472,458
TRANSPORTATION INCL SUMMER	4,898,007
BUILDING + BLDG REORG INCENT	8,248,105
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	58,733,414
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	38,339,263
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
BOCES	4,103,309
SPECIAL SERVICES	
HIGH COST EXCESS COST	599,433
PRIVATE EXCESS COST	1,682,469
HARDWARE & TECHNOLOGY	67,222
SOFTWARE, LIBRARY, TEXTBOOK	472,088
TRANSPORTATION INCL SUMMER	5,303,806
BUILDING + BLDG REORG INCENT	7,076,820
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	59,216,703
% CHG 18-19 MINUS 17-18	483,289
% CHG TOTAL AID	
% CHG N/O BLDG, REORG BLDG AID	1,646,574
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	NELLS	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	457,037	314,292	253,140	823,771	1,848,240
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	16,200	0	0	16,200
BOCES	85,128	26,856	61,940	92,039	265,968
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,801	6,629	4,441	9,963	29,834
TRANSPORTATION INCL SUMMER	18,065	21,258	3,265	12,827	55,415
BUILDING + BLDG REORG INCENT	17,816	59,714	17,614	70,653	165,797
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	810,690	624,967	542,492	1,216,385	3,194,534
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	449,266	323,070	260,689	840,761	1,873,786
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	98,868	23,949	64,391	84,302	271,507
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	2,331	0	0	0	2,331
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,098	6,358	4,671	10,079	30,209
TRANSPORTATION INCL SUMMER	23,105	25,556	7,892	32,380	72,933
BUILDING + BLDG REORG INCENT	23,325	59,675	18,984	70,476	172,460
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	851,833	637,556	553,717	1,238,730	3,281,836
% CHG 18-19 MINUS 17-18	41,143	12,589	11,225	22,345	87,302
% CHG TOTAL AID	5.08	2.01	2.07	1.84	
% CHG N/O BLDG, REORG BLDG AID	33,634	12,628	11,825	22,522	80,639
% CHG N/O BLDG, REORG BLDG AID	4.24	2.23	2.26	1.97	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - HERKIMER

DB ED: 0144C

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 2018-19 STATE AID PROJECTIONS

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,134,716	6,921,144	8,225,859	9,035,877	9,359,961	4,544,040
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
ROCES	951,465	1,396,091	1,741,298	1,300,194	956,966	602,166
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	35,708	279,952	199,004	128,177	45,377	77,274
PRIVATE EXCESS COST	30,880	0	87,796	164,214	0	0
HARDWARE & TECHNOLOGY	12,572	17,438	22,405	23,331	15,033	5,573
SOFTWARE, LIBRARY, TEXTBOOK	56,494	77,420	94,145	83,900	65,870	43,048
TRANSPORTATION INCL SUMMER	1,035,742	802,288	867,368	956,845	889,976	678,487
BUILDING + BLDG REORG INCENT	833,443	220,246	3,546,564	632,519	1,359,029	366,824
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	10,178,244	9,826,535	14,844,601	12,482,431	12,692,212	6,467,490
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,339,155	7,179,009	8,382,847	9,462,375	9,612,102	4,730,655
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
ROCES	1,170,999	1,457,199	2,005,926	1,323,264	1,061,279	499,975
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	32,018	220,830	149,507	184,197	26,352	66,979
PRIVATE EXCESS COST	31,132	0	125,133	100,274	44,672	97,420
HARDWARE & TECHNOLOGY	13,323	17,655	21,888	25,684	14,972	5,420
SOFTWARE, LIBRARY, TEXTBOOK	49,233	74,349	40,817	82,859	14,991	3,723
TRANSPORTATION INCL SUMMER	1,059,444	752,601	859,065	953,851	897,524	711,438
BUILDING + BLDG REORG INCENT	1,366,289	522,835	3,171,093	592,324	1,342,321	211,431
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	11,159,009	10,341,104	14,895,740	12,882,333	13,065,455	6,574,866
% CHG 18-19 MINUS 17-18	980,765	514,569	51,139	399,902	373,243	107,376
% CHG TOTAL AID	9.64	5.24	0.34	3.20	2.94	1.66
% CHG W/O BLDG, REORG BLDG AID	447,939	211,980	426,610	440,097	389,951	262,769
% CHG W/O BLDG, REORG BLDG AID	4.79	2.21	3.78	3.71	3.44	4.31

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - HERKIMER

DB ED: 0144C

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 2018-19 STATE AID PROJECTIONS

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY
DISTRICT NAME	VAN HORNSVILLE	TOWN OF HERB	MT MARKHAM CSD	CENTRAL VALLEY	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	2,260,707	577,338	12,292,872	21,433,155	81,785,669
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	829,918	1,580,335
ROCES	420,357	100,671	1,378,472	4,335,623	13,183,503
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	16,690	0	39,869	344,727	1,166,778
PRIVATE EXCESS COST	0	0	107,960	190,922	583,772
HARDWARE & TECHNOLOGY	2,848	0	20,399	47,023	165,818
SOFTWARE, LIBRARY, TEXTBOOK	14,137	17,500	86,374	179,609	719,525
TRANSPORTATION INCL SUMMER	335,583	25,694	1,312,049	1,684,904	8,589,476
BUILDING + BLDG REORG INCENT	152,340	21,574	3,041,140	4,153,433	14,327,132
OPERATING REORG INCENTIVE	0	0	0	4,446,765	4,446,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	2,461
TOTAL	3,202,662	1,016,098	18,468,995	37,646,279	126,825,547
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	2,383,176	601,899	12,706,516	21,840,384	84,238,118
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,372,241	2,122,658
ROCES	513,880	121,474	1,478,493	3,846,633	13,478,519
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	10,150	0	30,784	335,565	1,056,339
PRIVATE EXCESS COST	0	0	108,741	190,722	529,384
HARDWARE & TECHNOLOGY	2,917	0	20,623	46,147	162,822
SOFTWARE, LIBRARY, TEXTBOOK	14,434	17,783	87,152	177,081	718,137
TRANSPORTATION INCL SUMMER	393,673	30,706	1,502,714	1,792,115	9,012,151
BUILDING + BLDG REORG INCENT	402,913	18,552	3,093,896	4,013,508	18,694,123
OPERATING REORG INCENTIVE	0	0	0	4,002,088	4,002,088
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	2,461
TOTAL	3,721,143	1,063,735	19,178,783	41,614,984	134,497,152
% CHG 18-19 MINUS 17-18	518,481	47,637	709,788	3,968,705	7,671,605
% CHG TOTAL AID	16.19	4.69	3.84	10.54	6.05
% CHG W/O BLDG, REORG BLDG AID	267,908	50,659	697,032	109,630	3,304,575
% CHG W/O BLDG, REORG BLDG AID	8.78	5.09	4.52	0.33	2.33

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-HEN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	15,989,759	3,454,424	37,643,135	9,838,489	6,380,905	3,118,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	560,236	200,043	0	95,387
BOCES	1,338,939	314,782	2,737,123	923,348	421,367	221,288
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	387,708	0	381,659	177,738	157,793	5,969
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	34,509	2,700	0	22,790	0	132,693
SOFTWARE, LIBRARY, TEXTBOOK	149,233	43,149	0	75,219	75,093	3,135
TRANSPORTATION INCL SUMMER	2,080,732	449,499	5,280,802	1,118,571	639,433	37,175
BUILDING + BLDG REORG INCENT	3,567,298	234,311	6,458,959	1,037,339	1,227,897	310,354
OPERATING REORG INCENTIVE	0	0	0	1,113,785	0	661,619
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	0
TOTAL	23,833,545	4,558,220	53,730,352	13,432,663	8,906,766	4,589,919
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	16,483,095	3,520,788	39,050,378	10,201,253	6,502,142	3,229,560
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	560,236	224,186	0	107,310
BOCES	1,547,729	334,810	3,052,757	1,093,023	474,042	267,126
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	399,699	20,500	1,030,838	335,509	99,910	8,775
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	34,535	3,215	79,929	22,759	0	138,834
SOFTWARE, LIBRARY, TEXTBOOK	149,233	40,928	310,219	116,856	71,644	3,032
TRANSPORTATION INCL SUMMER	2,325,476	476,603	5,622,105	1,113,353	643,373	36,890
BUILDING + BLDG REORG INCENT	3,507,134	514,547	6,920,303	1,128,154	1,254,600	325,577
OPERATING REORG INCENTIVE	0	0	0	0	0	895,905
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	0
TOTAL	24,680,865	5,061,447	56,633,762	14,235,095	9,051,226	5,016,386
% CHG 18-19 MINUS 17-18	847,320	503,227	2,903,410	802,432	144,460	426,667
% CHG TOTAL AID	3.56	11.04	5.40	5.97	1.62	9.30
% CHG N/O BLDG, REORG BLDG AID	907,484	222,991	2,436,066	788,063	117,757	192,381
% CHG N/O BLDG, REORG BLDG AID	4.18	5.16	5.15	6.40	1.53	4.90

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYNE	LA FARGEVILLE	MATERTOWN	CARTHAGE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,688,942	2,435,420	4,143,540	32,131,933	28,845,184	146,670,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	35,648	77,943	383,847	498,149	2,185,296
BOCES	208,104	190,427	273,042	2,119,164	2,414,457	11,158,041
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,355	2,429	13,217	640,888	711,663	2,546,419
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,204	1,667	5,541	45,887	28,298	279,578
SOFTWARE, LIBRARY, TEXTBOOK	34,909	27,124	40,139	78,017	64,822	307,419
TRANSPORTATION INCL SUMMER	271,781	202,754	401,439	349,963	266,801	1,241,180
BUILDING + BLDG REORG INCENT	662,306	463,881	942,039	2,492,144	4,821,802	18,941,942
OPERATING REORG INCENTIVE	0	0	0	4,470,932	3,824,088	23,633,112
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,898
TOTAL	3,938,601	3,441,200	5,823,761	42,716,770	41,647,349	206,618,946
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,800,737	2,535,363	4,363,876	32,880,149	29,915,525	151,482,866
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	35,648	77,943	424,572	498,149	2,332,087
BOCES	244,460	246,753	307,707	2,476,755	2,656,636	12,701,798
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	71,493	0	21,513	566,070	740,411	3,294,716
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,173	2,186	6,303	75,138	183,052	397,024
SOFTWARE, LIBRARY, TEXTBOOK	32,613	21,909	43,728	80,016	64,822	307,419
TRANSPORTATION INCL SUMMER	312,116	279,026	457,221	380,566	282,223	1,438,252
BUILDING + BLDG REORG INCENT	661,722	455,258	1,008,742	2,880,179	4,822,822	19,048,466
OPERATING REORG INCENTIVE	0	0	0	5,611,776	5,310,780	27,274,925
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,898
TOTAL	4,131,314	3,663,393	6,184,933	45,215,220	44,510,358	218,383,999
% CHG 18-19 MINUS 17-18	192,713	222,193	361,172	2,498,450	2,863,009	11,765,053
% CHG TOTAL AID	4.89	6.46	6.20	5.85	6.87	
% CHG N/O BLDG, REORG BLDG AID	193,297	230,816	294,469	1,363,606	1,376,310	8,123,240
% CHG N/O BLDG, REORG BLDG AID	5.90	7.75	6.03	3.57	3.64	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for COPENHAGEN, HARRISVILLE, LOWVILLE, SOUTH LEWIS, and BEAVER RIVER. Includes sub-totals for 2018-19 estimated aids and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for AVON, CALEDONIA MUMF, GENESEO, LIVONIA, MOUNT MORRIS, and DANSVILLE. Includes sub-totals for 2018-19 estimated aids and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-MUNDA	YORK	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	8,965,547	6,783,384	63,103,653
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	115,693	0	810,550
BOCES	972,808	809,335	8,249,136
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	75,581	54,883	1,779,672
PRIVATE EXCESS COST	17,121	108,485	1,229,691
HARDWARE & TECHNOLOGY	83,283	22,211	133,226
SOFTWARE & LIBRARY TEXTBOOK	98,276	84,925	7,642,399
TRANSPORTATION INCL SUMMER	2,957,007	1,092,105	18,706,170
BUILDING + BLDG REORG INCENT	0	0	0
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,280,160	9,735,935	101,883,244
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	9,174,378	6,953,143	65,408,501
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	115,693	0	810,550
BOCES	966,062	954,348	8,311,757
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	69,844	81,032	1,667,002
PRIVATE EXCESS COST	152,829	127,744	1,344,203
HARDWARE & TECHNOLOGY	11,778	12,891	133,812
SOFTWARE & LIBRARY TEXTBOOK	115,276	56,510	614,877
TRANSPORTATION INCL SUMMER	1,126,385	951,319	7,924,020
BUILDING + BLDG REORG INCENT	1,168,278	1,000,580	11,187,060
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	12,837,919	10,137,569	97,418,030
% CHG 18-19 MINUS 17-18	-1,442,241	401,634	-4,465,214
% CHG TOTAL AID	-10.10	4.13	
% CHG M/O BLDG, REORG BLDG AID	346,488	493,159	3,073,896
% CHG M/O BLDG, REORG BLDG AID	3.06	5.71	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,609,056	6,186,373	4,169,835	7,261,295	3,226,322	10,116,035
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	379,632	445,881	465,215	775,302	434,134	1,467,004
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	30,078	144,732	56,649	15,580	6,613	331,161
PRIVATE EXCESS COST	0	74,914	0	11,490	0	205,750
HARDWARE & TECHNOLOGY	3,950	18,507	5,902	78,582	51,359	26,144
SOFTWARE & LIBRARY TEXTBOOK	14,937	117,149	28,320	11,490	7,729	114,015
TRANSPORTATION INCL SUMMER	431,824	1,003,126	529,320	83,707	43,913	1,687,277
BUILDING + BLDG REORG INCENT	566,238	1,466,406	370,482	921,582	392,144	1,195,233
OPERATING REORG INCENTIVE	0	0	0	1,552,100	577,613	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,053,575	9,458,428	5,856,159	10,752,397	4,764,057	15,198,407
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,766,222	6,312,465	4,326,183	7,452,759	3,348,131	10,452,172
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	409,269	664,378	504,976	844,858	505,602	1,689,810
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	34,174	154,084	35,203	36,713	64,150	286,838
PRIVATE EXCESS COST	0	93,346	0	86,326	73,521	204,387
HARDWARE & TECHNOLOGY	83,970	19,724	5,683	10,985	7,975	25,230
SOFTWARE & LIBRARY TEXTBOOK	4,131	118,960	21,335	32,022	4,708	109,265
TRANSPORTATION INCL SUMMER	509,707	1,088,229	624,705	1,037,181	405,138	1,702,311
BUILDING + BLDG REORG INCENT	574,633	1,460,220	459,445	1,629,368	577,614	1,837,563
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,431,258	9,888,458	6,190,977	11,249,970	5,106,069	16,363,564
% CHG 18-19 MINUS 17-18	377,683	430,030	334,818	497,573	342,012	1,165,157
% CHG TOTAL AID	9.32	4.55	5.72	4.63	7.18	7.67
% CHG M/O BLDG, REORG BLDG AID	363,308	436,216	245,825	420,305	342,011	522,827
% CHG M/O BLDG, REORG BLDG AID	10.40	5.46	4.48	4.57	8.17	3.73

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - MADISON

DB ED: 0144C

STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

SA ED: 169

PY ED: 232

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	4,031,610	16,347,980	4,824,518	12,952,628	71,725,652
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	77,230	175,175	69,466	0	577,461
BOCES	574,880	1,928,287	853,561	1,312,364	8,636,260
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	95,598	575,406	21,487	316,943	1,594,244
PRIVATE EXCESS COST	6,825	193,493	31,739	0	642,662
HARDWARE & TECHNOLOGY	8,316	41,999	8,462	33,785	167,284
SOFTWARE, LIBRARY, TEXTBOOK	24,215	152,293	34,331	154,461	738,360
TRANSPORTATION INCL SUMMER	448,672	1,943,037	703,191	2,182,736	10,236,849
BUILDING + BLDG REORG INCENT	899,708	3,105,824	658,213	3,034,628	13,420,435
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	6,167,054	24,463,494	7,204,968	19,987,245	107,905,784
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	4,182,306	16,658,591	5,030,490	13,198,727	73,728,046
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,520	274,186	69,466	0	680,762
BOCES	547,759	2,268,752	909,788	1,369,245	9,714,437
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	115,692	522,060	18,387	342,633	1,609,924
PRIVATE EXCESS COST	43,190	242,904	33,947	0	862,190
HARDWARE & TECHNOLOGY	8,279	41,160	8,404	35,177	164,776
SOFTWARE, LIBRARY, TEXTBOOK	34,929	168,040	33,679	158,896	764,443
TRANSPORTATION INCL SUMMER	484,366	2,206,971	823,577	2,201,681	11,112,090
BUILDING + BLDG REORG INCENT	245,837	3,310,123	1,194,056	3,066,529	14,555,388
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	5,745,878	25,896,787	8,121,794	20,372,888	113,367,643
% CHG 18-19 MINUS 17-18	-421,176	1,433,293	916,826	385,643	5,461,859
% CHG TOTAL AID	-6.83	5.86	12.72	1.93	
% CHG W/O BLDG, REORG BLDG AID	232,695	1,028,994	380,983	353,742	4,326,906
% CHG W/O BLDG, REORG BLDG AID	4.42	4.82	5.82	2.09	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - MONROE

DB ED: 0144C

STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

SA ED: 169

PY ED: 232

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,585,118	22,017,031	59,194,609	14,218,398	15,011,786	8,373,068
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,129,000	236,197	0	75,937
BOCES	1,731,040	3,673,553	8,636,818	3,624,102	2,571,859	1,523,975
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	479,041	2,336,728	1,925,175	717,566	537,398	453,612
PRIVATE EXCESS COST	432,081	709,429	1,436,443	571,189	384,221	199,799
HARDWARE & TECHNOLOGY	39,474	80,535	216,157	60,788	67,050	38,930
SOFTWARE, LIBRARY, TEXTBOOK	281,595	363,236	943,833	268,204	288,886	186,929
TRANSPORTATION INCL SUMMER	2,214,589	4,157,846	10,940,328	3,096,732	1,706,990	1,717,506
BUILDING + BLDG REORG INCENT	2,194,285	4,459,593	12,557,097	6,945,592	5,817,790	4,479,549
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,957,123	38,952,617	96,979,460	29,738,768	26,385,980	17,049,305
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,955,740	22,657,832	61,467,258	14,888,588	15,736,800	8,532,156
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,157,225	236,197	0	75,937
BOCES	1,863,608	3,950,208	7,100,711	3,332,649	3,135,949	1,689,909
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	567,708	2,170,184	2,095,196	669,538	506,316	465,129
PRIVATE EXCESS COST	433,640	698,274	1,417,382	552,749	376,275	240,197
HARDWARE & TECHNOLOGY	88,901	80,714	217,714	61,219	70,590	39,803
SOFTWARE, LIBRARY, TEXTBOOK	349,772	360,280	934,219	267,666	294,921	186,823
TRANSPORTATION INCL SUMMER	2,242,779	4,597,987	10,803,421	3,169,589	1,822,935	1,825,271
BUILDING + BLDG REORG INCENT	2,279,973	4,460,372	13,835,467	7,809,845	3,100,447	4,441,235
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,882,121	40,130,597	99,028,593	30,980,060	25,046,153	17,495,150
% CHG 18-19 MINUS 17-18	924,998	1,177,940	2,049,133	1,241,292	-1,339,827	445,845
% CHG TOTAL AID	6.18	3.02	2.11	4.17	-5.08	2.62
% CHG W/O BLDG, REORG BLDG AID	839,310	1,177,121	770,763	381,039	1,377,496	484,159
% CHG W/O BLDG, REORG BLDG AID	6.58	3.41	0.91	1.67	6.70	3.85

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001 SPENCERPORT NA	261101 HILTON NA	261201 PENFIELD NA	261301 FAIRPORT NA	261313 EAST ROCHESTER NA	261401 PITTSFORD NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,329,784	20,917,336	13,235,690	22,999,208	6,409,492	8,901,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,349	0
BOCES	3,418,638	3,768,348	3,287,172	3,463,323	954,906	2,343,531
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,182,561	989,540	630,979	2,198,199	419,669	759,050
PRIVATE EXCESS COST	340,721	259,638	313,647	532,041	130,073	316,315
HARDWARE & TECHNOLOGY	66,366	82,776	94,326	96,563	17,740	88,572
SOFTWARE, LIBRARY, TEXTBOOK	297,225	343,294	412,292	489,003	82,318	497,608
TRANSPORTATION INCL SUMMER	3,139,741	4,276,859	2,882,348	4,498,578	522,932	3,282,843
BUILDING + BLDG REORG INCENT	6,716,011	6,811,022	5,656,059	5,210,201	2,428,123	6,758,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,489,182	37,755,369	26,489,679	39,111,570	11,450,024	22,944,538
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	20,836,733	21,751,429	13,504,284	23,448,385	6,531,272	9,070,901
FULL DAY K CONVERSION	0	0	0	0	0	649,150
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,349	0
BOCES	2,785,698	3,578,167	2,946,103	3,457,743	1,105,933	2,298,431
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,036,513	1,347,609	698,589	2,117,955	385,977	587,107
PRIVATE EXCESS COST	340,034	234,383	365,253	470,350	144,990	311,978
HARDWARE & TECHNOLOGY	66,366	82,776	95,882	96,563	18,143	88,572
SOFTWARE, LIBRARY, TEXTBOOK	303,099	367,173	414,292	489,003	82,318	497,608
TRANSPORTATION INCL SUMMER	3,224,688	4,282,071	3,382,534	4,821,343	570,858	3,272,807
BUILDING + BLDG REORG INCENT	7,115,628	6,424,706	6,678,267	5,251,688	2,407,983	7,007,757
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,720,763	38,332,278	28,088,304	40,183,030	11,732,144	24,087,311
% CHG 18-19 MINUS 17-18	231,581	576,909	1,598,625	1,071,460	282,120	1,142,773
% CHG TOTAL AID	0.65	1.53	6.03	2.74	2.46	4.98
% CHG N/O BLDG, REORG BLDG AID	-168,036	963,225	576,417	1,029,973	302,260	893,397
% CHG N/O BLDG, REORG BLDG AID	-0.58	3.11	2.77	3.04	3.35	5.52

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261501 CHURCHVILLE CH NA	261600 ROCHESTER NA	261701 RUSH HENRIETTA NA	261801 BROCKPORT NA	261901 HEBSTER NA	262001 WHEATLAND CHIL NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	21,850,696	421,948,812	19,513,792	27,292,342	28,258,909	4,175,204
FULL DAY K CONVERSION	0	0	1,282,246	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	20,794,914	0	359,327	342,900	0
BOCES	3,266,370	0	3,049,631	3,995,033	5,426,016	1,026,985
SPECIAL SERVICES	0	10,016,384	0	0	0	0
HIGH COST EXCESS COST	1,000,471	9,107,935	1,686,471	1,172,106	1,520,961	143,664
PRIVATE EXCESS COST	644,492	5,459,440	512,471	624,382	136,103	107,372
HARDWARE & TECHNOLOGY	71,263	456,439	72,016	62,234	136,103	40,208
SOFTWARE, LIBRARY, TEXTBOOK	322,284	2,711,691	448,573	272,023	718,207	10,377
TRANSPORTATION INCL SUMMER	4,887,242	64,434,796	5,441,047	4,834,576	6,682,828	687,501
BUILDING + BLDG REORG INCENT	8,353,073	52,845,851	2,849,936	3,774,276	7,088,760	1,138,049
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	15,155,842	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,397,994	605,372,504	35,712,222	42,392,869	50,898,969	7,524,567
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	22,265,859	434,491,807	20,203,251	27,810,896	28,804,162	4,322,776
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	20,794,914	555,039	359,327	342,900	0
BOCES	2,916,468	0	3,268,492	3,247,687	5,260,411	1,084,982
SPECIAL SERVICES	0	8,533,571	0	0	0	0
HIGH COST EXCESS COST	1,226,022	9,693,459	1,650,536	1,046,222	1,364,267	120,162
PRIVATE EXCESS COST	71,490	5,824,224	508,059	583,486	678,373	121,647
HARDWARE & TECHNOLOGY	71,263	456,439	72,016	62,234	137,049	40,208
SOFTWARE, LIBRARY, TEXTBOOK	322,284	2,753,863	448,573	272,023	718,207	10,377
TRANSPORTATION INCL SUMMER	5,097,844	66,004,354	5,817,305	5,270,874	7,192,719	727,143
BUILDING + BLDG REORG INCENT	8,359,528	60,009,321	3,312,345	3,159,388	7,025,459	1,135,799
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	17,828,580	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	41,021,926	630,509,830	35,833,465	42,090,567	51,528,473	7,756,361
% CHG 18-19 MINUS 17-18	623,932	25,137,326	121,243	-302,302	629,504	231,794
% CHG TOTAL AID	1.54	4.15	0.34	-0.71	1.24	3.08
% CHG N/O BLDG, REORG BLDG AID	617,477	17,973,856	-341,166	312,586	692,805	234,044
% CHG N/O BLDG, REORG BLDG AID	1.93	3.25	-1.04	0.81	1.58	3.66

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	742,233,043
FULL DAY K CONVERSION	1,883,242
UNIVERSAL PRE-KINDERGARTEN	23,936,807
BOCES	45,761,300
SPECIAL SERVICES	10,016,384
HIGH COST EXCESS COST	25,360,132
PRIVATE EXCESS COST	17,900,862
HARDWARE & TECHNOLOGY	1,994,356
SOFTWARE, LIBRARY, TEXTBOOK	9,010,527
TRANSPORTATION INCL SUMMER	129,004,883
BUILDING + BLDG REORG INCENT	146,083,608
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	15,155,842
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,179,602,740
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	764,280,129
FULL DAY K CONVERSION	1,849,150
UNIVERSAL PRE-KINDERGARTEN	23,936,807
BOCES	45,761,300
SPECIAL SERVICES	10,016,384
HIGH COST EXCESS COST	25,360,132
PRIVATE EXCESS COST	17,943,147
HARDWARE & TECHNOLOGY	2,067,220
SOFTWARE, LIBRARY, TEXTBOOK	9,116,599
TRANSPORTATION INCL SUMMER	134,819,072
BUILDING + BLDG REORG INCENT	153,811,228
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	17,828,580
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,215,447,086
% CHG 18-19 MINUS 17-18	35,844,346
% CHG TOTAL AID	
% CHG N/O BLDG, REORG BLDG AID	28,116,726
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	29,807,004	8,489,457	11,065,382	9,284,319	8,708,927	67,355,089
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
BOCES	2,981,448	1,071,130	1,141,636	968,011	882,050	7,044,275
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	991,231	94,335	311,675	171,256	251,463	1,819,960
PRIVATE EXCESS COST	282,461	104,658	23,648	185,427	44,393	640,587
HARDWARE & TECHNOLOGY	74,179	17,166	23,818	15,353	13,219	143,535
SOFTWARE, LIBRARY, TEXTBOOK	305,652	71,599	107,394	61,138	43,606	589,389
TRANSPORTATION INCL SUMMER	3,489,127	1,597,599	1,918,095	992,757	991,213	8,928,991
BUILDING + BLDG REORG INCENT	7,357,746	2,020,370	1,723,170	1,237,728	1,129,977	13,468,991
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	344,565	150,754	495,319
TOTAL	45,747,251	13,545,369	16,432,049	13,363,526	13,819,689	102,907,884
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	30,739,207	8,771,488	11,377,578	9,612,571	9,033,716	69,534,560
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
BOCES	3,464,973	1,257,983	1,371,618	1,122,806	947,017	8,163,978
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	918,290	89,002	280,569	189,096	301,655	1,778,612
PRIVATE EXCESS COST	298,191	115,737	38,494	139,017	44,703	640,142
HARDWARE & TECHNOLOGY	74,697	18,708	22,894	15,249	13,219	143,535
SOFTWARE, LIBRARY, TEXTBOOK	305,239	69,155	104,078	62,786	43,606	589,389
TRANSPORTATION INCL SUMMER	3,754,754	1,592,476	2,083,817	1,298,182	1,236,893	9,963,122
BUILDING + BLDG REORG INCENT	8,124,318	1,750,401	3,393,539	1,253,392	1,119,843	15,337,193
OPERATING REORG INCENTIVE	0	0	0	0	1,319,544	1,319,544
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	344,565	150,754	495,319
TOTAL	48,157,672	13,785,985	18,791,719	14,138,656	14,058,058	108,932,090
% CHG 18-19 MINUS 17-18	2,410,421	240,616	2,359,670	775,130	238,369	6,024,206
% CHG TOTAL AID	5.27	1.78	14.36	5.80	1.72	
% CHG N/O BLDG, REORG BLDG AID	1,643,849	510,585	689,301	759,466	552,803	4,156,004
% CHG N/O BLDG, REORG BLDG AID	4.28	4.43	4.69	6.26	4.36	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST READON	NORTH BELLMORE	LEVITTONH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,448,066	83,930,884	33,269,423	27,217,456	9,324,786	38,246,276
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	172,918	2,087,301	0	0	178,200	374,934
BOCES	887,751	4,204,524	3,339,756	3,238,673	838,108	2,609,667
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	498,671	10,890,939	2,953,939	2,030,426	490,353	1,843,629
PRIVATE EXCESS COST	370,486	1,753,371	623,009	84,301	198,030	523,950
HARDWARE & TECHNOLOGY	24,217	214,374	143,262	84,301	28,394	105,286
SOFTWARE, LIBRARY, TEXTBOOK	318,946	748,219	563,138	582,014	170,297	521,372
TRANSPORTATION INCL SUMMER	1,448,901	7,133,339	5,643,138	3,125,014	889,610	3,230,396
BUILDING + BLDG REORG INCENT	390,254	4,754,778	2,177,065	1,968,411	974,038	3,651,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	5,489,722	590,555	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	11,858,255	126,475,503	50,886,382	42,962,565	14,041,382	55,891,809
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,837,053	88,942,070	36,966,195	27,752,945	9,501,956	38,972,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES	1,061,157	4,451,182	3,624,076	3,646,871	830,403	2,744,274
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	613,696	11,650,724	3,027,190	2,158,759	417,988	1,893,782
PRIVATE EXCESS COST	432,010	1,742,903	662,746	688,057	273,758	568,910
HARDWARE & TECHNOLOGY	30,531	219,867	152,726	81,378	27,591	106,925
SOFTWARE, LIBRARY, TEXTBOOK	222,588	800,397	687,470	604,305	174,038	586,163
TRANSPORTATION INCL SUMMER	1,508,972	8,064,000	6,027,796	4,210,823	948,640	3,438,267
BUILDING + BLDG REORG INCENT	489,610	4,772,459	2,233,018	1,460,652	990,300	4,154,733
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,220,485	997,300	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	12,828,823	131,159,236	56,141,053	44,023,726	14,297,440	57,655,390
% CHG 18-19 MINUS 17-18	970,568	4,683,733	5,254,671	1,063,161	256,058	1,763,581
% CHG TOTAL AID	8.18	3.70	10.33	2.47	1.82	3.16
% CHG N/O BLDG, REORG BLDG AID	831,204	4,706,056	5,198,718	1,570,917	239,796	1,260,730
% CHG N/O BLDG, REORG BLDG AID	7.22	3.87	10.67	3.83	1.84	2.41

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,504,200	2,779,696	35,039,234	50,688,018	17,661,324	13,906,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	979,289	1,076,853	0	0
BOCES	1,257,022	947,571	1,588,836	5,269,630	3,312,851	1,336,254
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	423,428	61,312	1,565,039	4,342,955	962,049	225,539
PRIVATE EXCESS COST	220,494	0	687,044	1,374,955	552,787	164,844
HARDWARE & TECHNOLOGY	28,211	10,950	72,643	1,121,632	527,147	43,264
SOFTWARE, LIBRARY, TEXTBOOK	203,114	87,144	304,333	852,272	64,348	45,264
TRANSPORTATION INCL SUMMER	927,493	345,220	3,802,844	6,048,499	3,780,278	1,423,757
BUILDING + BLDG REORG INCENT	1,261,349	347,980	14,024,731	4,860,326	1,939,662	1,412,223
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	101,550	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	92,700	0
TOTAL	12,549,851	5,043,426	62,070,073	77,989,780	31,077,400	21,612,091
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,646,779	2,832,510	36,481,571	54,373,179	18,192,072	14,264,032
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES	1,469,140	879,809	1,923,445	4,005,070	2,812,421	1,501,937
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	335,511	50,778	1,956,946	4,242,665	1,067,883	352,313
PRIVATE EXCESS COST	233,530	0	687,824	1,312,328	542,473	163,240
HARDWARE & TECHNOLOGY	29,334	11,571	81,634	1,281,258	542,473	47,205
SOFTWARE, LIBRARY, TEXTBOOK	200,747	84,861	317,180	828,354	67,820	47,205
TRANSPORTATION INCL SUMMER	973,479	483,011	3,881,307	5,288,244	3,881,220	1,459,500
BUILDING + BLDG REORG INCENT	1,316,153	334,509	14,482,159	4,859,014	2,169,057	1,757,440
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	195,160	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	92,700	0
TOTAL	12,928,113	5,060,599	64,832,078	80,223,591	31,497,348	23,060,886
% CHG 18-19 MINUS 17-18	378,262	17,173	2,762,005	2,233,811	419,948	1,448,795
% CHG TOTAL AID	3.01	0.34	4.45	2.86	1.35	6.70
% CHG N/O BLDG, REORG BLDG AID	323,458	30,644	2,304,577	2,195,123	194,513	940,753
% CHG N/O BLDG, REORG BLDG AID	2.87	0.65	4.80	3.00	0.67	4.79

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NASSAU 2018-19 STATE AID PROJECTIONS RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HENLETT HOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	6,618,710	8,208,572	4,224,208	6,383,427	17,616,686	5,614,482
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	840,857	486,597	1,202,335	235,735	1,520,090	345,931
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	513,056	95,465	108,332	530,271	259,974	275,641
PRIVATE EXCESS COST	81,842	280,863	84,417	99,430	263,619	0
HARDWARE & TECHNOLOGY	20,237	28,718	31,072	0	53,032	21,077
SOFTWARE & LIBRARY TEXTBOOK	183,369	884,925	371,871	555,825	32,032	153,393
TRANSPORTATION INCL SUMMER	1,430,243	884,925	2,123,571	2,388,043	2,016,973	317,368
BUILDING + BLDG REORG INCENT	751,292	470,039	1,880,315	129,490	1,627,249	587,655
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	11,200,047	11,429,875	10,597,159	11,771,680	25,631,302	7,869,396
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	6,744,465	8,417,609	4,404,297	6,552,950	18,466,565	5,767,651
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	820,731	798,627	1,518,902	308,826	1,526,396	364,219
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	443,318	214,797	103,849	556,727	195,048	272,985
PRIVATE EXCESS COST	116,207	289,140	78,760	102,954	272,516	0
HARDWARE & TECHNOLOGY	21,490	28,840	34,267	0	53,726	21,986
SOFTWARE & LIBRARY TEXTBOOK	184,737	179,708	352,889	523,694	309,910	158,035
TRANSPORTATION INCL SUMMER	1,787,854	883,949	2,638,984	3,170,490	2,425,496	344,443
BUILDING + BLDG REORG INCENT	1,005,133	708,061	1,265,673	129,998	1,616,447	592,602
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	11,732,993	12,342,933	10,963,754	12,828,098	26,831,690	8,072,168
% CHG 18-19 MINUS 17-18	532,946	913,060	366,595	1,056,418	1,200,388	202,772
% CHG TOTAL AID	4.76	7.99	3.46	8.97	4.68	2.58
% CHG W/O BLDG, REORG BLDG AID	279,105	675,032	981,237	1,055,910	1,211,190	197,825
% CHG W/O BLDG, REORG BLDG AID	2.67	6.16	11.26	9.07	5.05	2.72

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NASSAU 2018-19 STATE AID PROJECTIONS RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	MANTAGH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,859,463	4,027,094	6,304,802	5,515,645	3,138,644	11,042,949
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	449,600	708,408	1,203,801	2,368,925	685,137	1,427,610
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	259,519	66,992	217,807	184,658	203,281	380,019
PRIVATE EXCESS COST	197,446	43,723	121,947	191,110	64,031	271,208
HARDWARE & TECHNOLOGY	0	13,423	26,228	30,847	17,259	38,847
SOFTWARE & LIBRARY TEXTBOOK	360,722	108,948	240,948	330,959	133,834	251,351
TRANSPORTATION INCL SUMMER	308,819	347,699	891,028	1,343,908	209,871	899,944
BUILDING + BLDG REORG INCENT	333,077	910,393	700,015	778,940	532,493	1,409,744
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	5,983,331	6,790,280	10,133,262	11,101,627	5,146,116	16,613,420
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	3,932,792	4,105,180	6,461,314	5,665,069	3,228,189	11,252,765
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	457,188	960,982	1,315,485	2,449,016	459,990	1,339,344
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	231,102	57,337	239,734	213,095	266,187	399,481
PRIVATE EXCESS COST	209,324	49,827	144,642	182,490	86,226	296,176
HARDWARE & TECHNOLOGY	0	11,839	28,238	33,693	17,588	32,467
SOFTWARE & LIBRARY TEXTBOOK	364,865	108,948	241,574	333,036	134,438	244,881
TRANSPORTATION INCL SUMMER	323,838	329,523	842,702	1,339,884	209,871	899,944
BUILDING + BLDG REORG INCENT	234,878	886,754	700,015	778,940	532,493	1,409,744
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	5,968,482	7,089,492	10,646,496	12,559,716	5,170,222	17,105,283
% CHG 18-19 MINUS 17-18	-14,849	299,212	513,234	1,458,089	24,106	491,863
% CHG TOTAL AID	-0.25	4.41	5.06	13.13	0.47	2.96
% CHG W/O BLDG, REORG BLDG AID	83,350	322,851	370,544	363,231	-35,673	176,312
% CHG W/O BLDG, REORG BLDG AID	1.48	5.49	3.93	3.52	-0.77	1.16

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	MEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,917,005	4,087,386	11,128,243	5,615,022	5,123,937	4,790,603
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	367,658	1,473,237	1,243,701	587,561	525,507	1,116,317
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,730	106,722	614,658	390,051	171,689	218,256
PRIVATE EXCESS COST	113,379	0	123,127	210,450	64,841	73,296
HARDWARE & TECHNOLOGY	17,206	14,544	28,424	22,563	18,544	16,225
SOFTWARE & LIBRARY TEXTBOOK	22,218	112,835	188,171	242,193	101,143	126,649
TRANSPORTATION INCL SUMMER	22,573	107,233	788,264	2,422,321	303,238	438,279
BUILDING + BLDG REORG INCENT	361,287	387,558	1,188,236	156,771	303,238	735,697
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	6,390,543	6,782,903	16,875,354	9,972,209	7,242,046	7,869,216
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,147,528	4,165,046	11,363,676	5,740,401	5,221,291	5,061,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	513,128	1,223,797	1,315,030	690,998	629,550	1,007,356
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	147,310	102,988	587,973	435,640	165,020	219,710
PRIVATE EXCESS COST	111,998	49,647	146,621	202,922	63,302	129,684
HARDWARE & TECHNOLOGY	17,784	14,056	28,437	22,912	18,835	16,183
SOFTWARE & LIBRARY TEXTBOOK	26,272	118,215	183,913	238,128	98,500	126,137
TRANSPORTATION INCL SUMMER	322,610	387,386	1,034,735	2,498,824	252,188	422,031
BUILDING + BLDG REORG INCENT	458,241	399,581	1,341,191	507,545	492,440	683,166
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	6,924,728	6,650,211	17,344,906	10,858,601	7,569,830	8,031,607
% CHG 18-19 MINUS 17-18	534,185	-132,692	469,552	886,392	327,784	162,391
% CHG TOTAL AID	8.36	-1.96	2.78	8.89	4.53	2.06
% CHG M/O BLDG, REORG BLDG AID	437,231	-144,718	316,597	535,618	138,582	214,916
% CHG M/O BLDG, REORG BLDG AID	7.25	-2.26	2.02	5.46	2.00	3.01

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SENAHAKA	BELLMORE-MERRI	LONG BEACH	HESTBURY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,553,419	13,459,025	24,240,428	14,008,565	17,026,535	33,308,643
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	469,650	3,074,835	1,366,860	2,755,567	567,278	1,492,138
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	63,773	1,745,058	1,722,676	1,012,103	79,789	2,666,326
PRIVATE EXCESS COST	37,610	643,303	1,092,530	423,534	302,719	1,705,221
HARDWARE & TECHNOLOGY	0	3,139	1,002,255	62,411	62,411	1,705,221
SOFTWARE & LIBRARY TEXTBOOK	83,348	394,921	431,568	460,241	351,700	101,244
TRANSPORTATION INCL SUMMER	128,177	1,775,747	3,588,200	3,182,206	753,889	476,273
BUILDING + BLDG REORG INCENT	58,617	404,676	2,111,998	2,727,827	2,782,103	5,716,841
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	2,545,871	21,974,872	36,214,495	25,306,633	23,730,282	54,075,662
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,598,310	14,268,239	25,301,859	14,274,727	17,350,039	36,325,817
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	421,059	2,368,994	1,398,255	3,209,010	567,278	1,492,138
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	55,693	1,768,096	1,715,473	1,311,422	279,767	2,363,081
PRIVATE EXCESS COST	37,191	870,226	1,075,461	488,252	283,029	1,691,250
HARDWARE & TECHNOLOGY	0	60,235	100,382	66,213	66,213	38,009
SOFTWARE & LIBRARY TEXTBOOK	81,579	394,786	420,948	437,244	306,838	101,244
TRANSPORTATION INCL SUMMER	128,447	1,802,434	4,084,418	3,356,822	832,297	476,273
BUILDING + BLDG REORG INCENT	65,998	766,048	3,687,591	4,716,764	2,630,507	5,716,841
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	2,580,552	22,778,157	40,971,243	28,523,127	24,384,344	58,067,434
% CHG 18-19 MINUS 17-18	34,681	803,285	4,756,748	3,216,494	654,062	3,991,772
% CHG TOTAL AID	1.36	3.66	13.13	12.71	2.76	7.38
% CHG M/O BLDG, REORG BLDG AID	27,300	441,913	1,181,155	1,227,557	785,658	3,290,400
% CHG M/O BLDG, REORG BLDG AID	1.10	2.03	3.46	5.44	3.75	6.40

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, East Hilliston, Roslyn, Port Washington, New Hyde Park, Manhasset, Great Neck. Rows include 2017-18 Base Year Aids, 2018-19 Estimated Aids, and percentage changes for 17-18 minus 17-18 and N/O Bldg, Reorg Bldg Aid.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, HERRICKS, MINEOLA, CARLE PLACE, NORTH SHORE, STOSSETT, LOCUST VALLEY. Rows include 2017-18 Base Year Aids, 2018-19 Estimated Aids, and percentage changes for 18-19 minus 17-18 and N/O Bldg, Reorg Bldg Aid.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NASSAU

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVILLE	OYSTER BAY	JERICO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	11,075,626	1,666,320	3,243,178	11,795,600	12,005,420	6,675,550
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	2,080,114	521,781	1,047,601	1,220,444	1,731,529	1,205,115
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	382,565	52,784	162,114	840,726	36,323	339,820
PRIVATE EXCESS COST	396,483	97,996	38,175	610,987	125,760	120,327
HARDWARE & TECHNOLOGY	38,443	0	0	39,930	40,440	23,992
SOFTWARE LIBRARY, TEXTBOOK	413,575	162,636	268,384	479,789	251,859	238,626
TRANSPORTATION INCL SUMMER	1,625,813	162,473	236,840	1,898,333	1,404,819	788,983
BUILDING + BLDG REORG INCENT	1,714,719	183,360	245,520	1,471,233	2,786,175	1,981,287
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,523	0	12,802	0
TOTAL	19,351,191	3,058,039	5,499,223	19,295,285	19,835,139	13,241,118
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	11,286,062	1,760,310	3,425,846	12,130,889	12,233,522	6,917,680
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	2,142,400	466,325	832,729	1,243,451	1,471,365	1,376,837
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	350,733	83,735	161,015	693,497	12,225	398,523
PRIVATE EXCESS COST	367,927	92,236	53,637	611,214	100,485	197,384
HARDWARE & TECHNOLOGY	39,417	0	0	32,860	40,225	24,608
SOFTWARE LIBRARY, TEXTBOOK	417,718	168,472	267,875	486,529	250,992	240,943
TRANSPORTATION INCL SUMMER	1,717,520	160,937	242,694	1,686,149	1,484,259	944,334
BUILDING + BLDG REORG INCENT	1,725,777	251,175	310,942	1,401,997	2,990,114	1,696,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,523	0	12,802	0
TOTAL	19,731,407	3,186,879	5,552,149	19,224,859	20,018,001	13,664,164
% CHG 18-19 MINUS 17-18	380,216	128,840	52,926	-70,426	182,862	423,046
% CHG TOTAL AID	1.96	4.21	0.96	-0.36	0.92	3.19
% CHG W/O BLDG, REORG BLDG AID	369,158	61,025	-12,496	-1,190	-21,077	708,266
% CHG W/O BLDG, REORG BLDG AID	2.09	2.12	-0.24	-0.01	-0.12	6.29

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	19,192,982	16,134,759	678,015,863
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	10,691,858
BOCES	2,016,336	4,003,534	82,734,907
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,411,003	1,059,449	45,097,357
PRIVATE EXCESS COST	293,637	293,925	18,130,302
HARDWARE & TECHNOLOGY	58,727	67,012	1,978,289
SOFTWARE LIBRARY, TEXTBOOK	438,184	579,864	18,256,728
TRANSPORTATION INCL SUMMER	3,003,203	3,451,178	40,915,220
BUILDING + BLDG REORG INCENT	2,070,553	1,795,083	81,636,549
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	6,181,827
HIGH TAX AID	3,243,907	2,035,976	58,220,501
SUPPLEMENTAL PUB EXCESS COST	0	0	283,401
TOTAL	32,148,529	29,429,780	1,095,411,257
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	19,592,029	16,441,319	708,046,987
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	10,765,207
BOCES	1,613,889	3,031,946	83,336,691
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,355,749	1,007,743	47,026,852
PRIVATE EXCESS COST	341,703	507,329	19,297,661
HARDWARE & TECHNOLOGY	52,108	62,129	2,089,738
SOFTWARE LIBRARY, TEXTBOOK	477,450	610,304	18,361,926
TRANSPORTATION INCL SUMMER	3,040,757	3,399,601	97,392,636
BUILDING + BLDG REORG INCENT	2,243,816	3,157,646	94,247,467
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	4,412,945
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	283,401
TOTAL	32,383,592	30,253,993	1,146,711,557
% CHG 18-19 MINUS 17-18	235,063	824,213	51,300,300
% CHG TOTAL AID	0.73	2.80	
% CHG W/O BLDG, REORG BLDG AID	61,800	-538,350	38,689,382
% CHG W/O BLDG, REORG BLDG AID	0.21	-1.95	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
SEE NOTE BELOW						
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,451,928,633	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751	0	0	0	0	0
ROCCS	0	0	0	0	0	0
SPECIAL SERVICES	183,961,603	0	0	0	0	0
HIGH COST EXCESS COST	328,881,794	0	0	0	0	0
PRIVATE EXCESS COST	177,508,562	0	0	0	0	0
HARDWARE & TECHNOLOGY	13,998,538	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	102,665,439	0	0	0	0	0
TRANSPORTATION INCL SUMMER	449,319,426	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,196,474,779	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,210,702,725	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,759,804,220	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751	0	0	0	0	0
ROCCS	0	0	0	0	0	0
SPECIAL SERVICES	180,421,411	0	0	0	0	0
HIGH COST EXCESS COST	329,286,214	0	0	0	0	0
PRIVATE EXCESS COST	174,590,149	0	0	0	0	0
HARDWARE & TECHNOLOGY	13,715,230	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	102,692,897	0	0	0	0	0
TRANSPORTATION INCL SUMMER	450,771,176	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,267,221,969	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,544,567,317	0	0	0	0	0
% CHG 18-19 MINUS 17-18	333,864,592	0.00	0.00	0.00	0.00	0.00
% CHG TOTAL AID	3.27					
% CHG M/O BLDG, REORG BLDG AID	263,117,402	0.00	0.00	0.00	0.00	0.00
% CHG M/O BLDG, REORG BLDG AID	2.92					

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY	TOTALS
SEE NOTE BELOW		
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	7,451,928,633	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	234,863,751	
ROCCS	0	
SPECIAL SERVICES	183,961,603	
HIGH COST EXCESS COST	328,881,794	
PRIVATE EXCESS COST	177,508,562	
HARDWARE & TECHNOLOGY	13,998,538	
SOFTWARE LIBRARY TEXTBOOK	102,665,439	
TRANSPORTATION INCL SUMMER	449,319,426	
BUILDING + BLDG REORG INCENT	1,196,474,779	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	1,200,000	
HIGH TAX AID	0	
SUPPLEMENTAL PUB EXCESS COST	0	
TOTAL	10,210,702,725	
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	7,759,804,220	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	234,863,751	
ROCCS	0	
SPECIAL SERVICES	180,421,411	
HIGH COST EXCESS COST	329,286,214	
PRIVATE EXCESS COST	174,590,149	
HARDWARE & TECHNOLOGY	13,715,230	
SOFTWARE LIBRARY TEXTBOOK	102,692,897	
TRANSPORTATION INCL SUMMER	450,771,176	
BUILDING + BLDG REORG INCENT	1,267,221,969	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	1,200,000	
HIGH TAX AID	0	
SUPPLEMENTAL PUB EXCESS COST	0	
TOTAL	10,544,567,317	
% CHG 18-19 MINUS 17-18	333,864,592	
% CHG TOTAL AID		
% CHG M/O BLDG, REORG BLDG AID	263,117,402	
% CHG M/O BLDG, REORG BLDG AID		

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LENISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	9,455,769	35,252,038	12,673,738	20,548,232	79,766,331	27,695,957
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	698,303	211,971	0	1,893,671	289,290
BOCES	1,301,772	3,301,455	1,210,444	2,603,569	4,811,319	2,390,017
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	337,110	600,087	371,592	673,029	1,667,664	1,312,093
PRIVATE EXCESS COST	259,935	2,152,267	339,542	796,516	2,970,787	1,263,370
HARDWARE & TECHNOLOGY	33,451	96,260	29,031	72,890	149,988	66,310
SOFTWARE & LIBRARY TEXTBOOK	183,252	407,974	124,641	327,414	525,905	308,329
TRANSPORTATION INCL SUMMER	1,138,261	4,232,632	1,653,208	2,913,677	6,813,122	1,640,840
BUILDING + BLDG REORG INCENT	3,207,331	5,723,621	1,303,550	5,080,866	11,938,341	3,871,062
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	18,280	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,551,376	52,767,637	17,917,737	33,016,193	110,584,807	38,917,092
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	9,635,428	36,066,366	12,914,539	20,981,183	81,281,891	28,222,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	739,947	287,676	0	1,893,671	289,290
BOCES	1,243,708	3,131,941	1,186,268	2,784,169	5,174,760	2,431,852
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	258,075	753,676	297,912	620,573	1,571,394	1,336,577
PRIVATE EXCESS COST	248,822	2,088,714	324,656	803,577	3,001,275	1,244,128
HARDWARE & TECHNOLOGY	31,018	93,066	28,405	70,469	148,414	65,629
SOFTWARE & LIBRARY TEXTBOOK	181,925	397,237	122,037	323,366	507,411	303,908
TRANSPORTATION INCL SUMMER	1,192,958	4,682,073	1,680,277	3,849,093	7,012,493	2,180,328
BUILDING + BLDG REORG INCENT	3,209,656	6,127,306	909,146	4,179,963	11,708,044	7,819,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	38,160	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,635,785	54,080,326	17,750,916	33,302,353	112,438,013	43,970,813
% CHG 18-19 MINUS 17-18	84.409	1,312.689	-166.821	286.160	1,853.206	5,053.721
% CHG TOTAL AID	0.51	2.49	-0.93	0.87	1.68	12.99
% CHG M/O BLDG, REORG BLDG AID	82.084	909.004	227.583	1,191.063	2,103.503	1,109.716
% CHG M/O BLDG, REORG BLDG AID	0.62	1.93	1.37	4.26	2.13	3.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	HILSON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	11,524,905	9,731,434	4,745,990	9,152,536	220,546,930
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	110,751	3,674,745
BOCES	1,249,483	1,275,113	683,489	922,547	19,749,208
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	524,705	336,395	116,932	787,351	6,227,498
PRIVATE EXCESS COST	379,724	179,667	107,290	132,230	8,581,328
HARDWARE & TECHNOLOGY	46,033	23,243	18,015	20,613	552,540
SOFTWARE & LIBRARY TEXTBOOK	230,677	103,721	60,188	86,036	2,377,846
TRANSPORTATION INCL SUMMER	1,924,518	1,403,211	731,977	86,036	23,688,104
BUILDING + BLDG REORG INCENT	5,360,768	594,69	900,266	2,428,476	40,428,978
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	18,280
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	21,381,753	13,765,903	7,467,370	14,046,888	326,416,756
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	11,780,026	10,044,874	4,967,647	9,457,030	225,351,164
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	131,516	3,812,859
BOCES	1,199,503	1,393,319	621,634	1,003,688	20,170,842
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	486,032	326,167	129,187	265,921	6,042,514
PRIVATE EXCESS COST	443,241	173,403	199,284	249,983	8,779,383
HARDWARE & TECHNOLOGY	47,631	23,602	14,213	19,821	542,468
SOFTWARE & LIBRARY TEXTBOOK	238,139	102,014	59,208	93,959	2,422,200
TRANSPORTATION INCL SUMMER	2,804,274	1,421,944	820,384	875,604	26,249,418
BUILDING + BLDG REORG INCENT	6,059,130	623,067	1,167,484	2,366,970	44,161,833
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	38,160
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	23,163,012	14,256,166	8,082,264	14,464,492	338,144,140
% CHG 18-19 MINUS 17-18	1,781.259	490.263	614.894	417.604	11,727.384
% CHG TOTAL AID	8.33	3.56	8.23	2.97	
% CHG M/O BLDG, REORG BLDG AID	1,082.897	461.893	347.676	479.110	7,994.529
% CHG M/O BLDG, REORG BLDG AID	6.76	3.51	5.29	4.12	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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STATE OF NEW YORK
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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	11,437,988	24,220,427	6,521,675	7,279,661	2,358,805	8,192,985
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	424,317	0	0	0	101,808
BOCES	875,035	2,337,966	1,263,604	1,821,835	871,829	935,825
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,943	558,745	86,440	435,877	51,004	124,327
PRIVATE EXCESS COST	169,118	204,846	137,110	257,644	110,652	110,057
HARDWARE & TECHNOLOGY	18,783	40,447	21,252	40,131	8,251	19,153
SOFTWARE LIBRARY, TEXTBOOK	98,440	162,982	101,793	202,304	42,431	82,711
TRANSPORTATION INCL SUMMER	1,542,863	2,917,872	809,090	1,608,650	342,325	1,294,173
BUILDING + BLDG REORG INCENT	2,636,670	6,544,818	2,218,605	2,813,187	648,474	1,653,240
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	17,021,486	37,419,462	11,159,569	14,469,927	4,456,581	12,514,287
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	11,780,418	25,038,708	6,645,586	7,713,011	2,425,218	8,419,776
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,606	0	0	0	101,808
BOCES	956,133	2,618,727	1,339,077	1,671,631	932,529	1,030,622
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	156,379	205,951	42,784	247,080	49,237	112,016
PRIVATE EXCESS COST	190,430	223,250	136,514	246,118	76,707	172,191
HARDWARE & TECHNOLOGY	18,714	38,797	21,809	39,642	8,366	19,212
SOFTWARE LIBRARY, TEXTBOOK	97,072	162,439	104,892	200,386	42,251	81,944
TRANSPORTATION INCL SUMMER	1,787,392	3,118,902	838,509	1,707,263	444,323	1,358,383
BUILDING + BLDG REORG INCENT	2,058,158	5,727,464	2,242,387	2,208,661	791,080	1,882,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	17,185,424	37,587,043	11,371,560	14,044,448	4,774,811	13,178,834
% CHG 18-19 MINUS 17-18	163,938	167,581	211,991	-425,479	318,230	664,547
% CHG TOTAL AID	0.96	0.45	1.90	-2.94	7.14	5.31
% CHG W/O BLDG, REORG BLDG AID	762,450	984,935	188,209	181,047	175,624	434,905
% CHG W/O BLDG, REORG BLDG AID	4.50	2.61	1.69	1.25	4.61	3.40

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REHSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,567,656	47,405,880	7,643,624	13,759,200	11,055,804	94,917,871
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES	637,574	6,795,129	1,218,516	1,862,532	1,645,685	10,698,248
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	18,302	1,420,568	122,007	154,194	74,492	2,016,549
PRIVATE EXCESS COST	89,040	1,248,020	132,232	118,458	132,613	3,188,217
HARDWARE & TECHNOLOGY	6,328	104,258	14,269	35,531	28,193	242,798
SOFTWARE LIBRARY, TEXTBOOK	33,127	437,230	61,755	157,114	111,583	890,193
TRANSPORTATION INCL SUMMER	599,960	5,738,217	209,303	1,871,443	1,814,818	6,252,286
BUILDING + BLDG REORG INCENT	435,335	9,628,230	1,770,147	2,458,313	1,790,600	20,861,263
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,208,256
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,652,143	73,935,904	11,987,901	20,676,274	16,714,724	143,064,016
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,738,779	48,365,858	7,845,181	14,186,840	11,443,072	98,843,082
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES	708,504	7,258,810	1,293,032	1,613,438	1,710,597	10,940,426
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	22,946	1,414,313	130,248	202,979	214,670	2,094,970
PRIVATE EXCESS COST	88,155	1,164,822	131,824	208,190	184,968	3,214,277
HARDWARE & TECHNOLOGY	6,161	109,068	14,534	34,130	25,055	242,284
SOFTWARE LIBRARY, TEXTBOOK	32,370	440,641	60,654	148,504	110,800	909,572
TRANSPORTATION INCL SUMMER	634,920	5,621,350	943,453	1,993,830	1,875,294	6,252,309
BUILDING + BLDG REORG INCENT	472,976	12,553,550	1,607,994	1,514,371	1,825,341	18,783,862
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,324,212
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,969,629	78,154,484	12,141,968	20,163,782	17,454,033	145,421,693
% CHG 18-19 MINUS 17-18	317,486	4,218,580	154,067	-512,492	739,309	2,357,637
% CHG TOTAL AID	4.77	5.71	1.29	-2.48	4.42	1.65
% CHG W/O BLDG, REORG BLDG AID	279,845	1,293,260	316,220	431,450	704,568	4,435,038
% CHG W/O BLDG, REORG BLDG AID	4.50	2.01	3.09	2.37	4.72	3.63

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - ONEIDA

DB ED: 0144C

STATE OF NEW YORK
 2018-19 STATE AID PROJECTIONS

SA ED: 169 PY ED: 232 03/29/18 PAGE 79
 RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	7,264,232	4,521,389	18,683,413	269,830,610
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,579,999
BOCES	1,485,622	1,052,011	3,272,640	36,774,053
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	12,095	46,967	264,904	5,468,425
PRIVATE EXCESS COST	0	88,251	442,561	6,430,561
HARDWARE & TECHNOLOGY	17,342	9,608	58,496	667,560
SOFTWARE & LIBRARY TEXTBOOK	71,246	45,029	269,336	2,769,995
TRANSPORTATION INCL SUMMER	1,171,480	590,652	2,561,731	30,743,147
BUILDING + BLDG REORG INCENT	1,283,247	821,653	4,235,826	59,819,608
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,208,256
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	11,406,568	7,240,432	29,787,907	418,507,181
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	7,455,374	4,664,819	19,082,702	278,648,424
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,608,287
BOCES	1,507,532	1,169,157	3,003,621	37,753,858
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	0	33,846	273,691	5,200,912
PRIVATE EXCESS COST	83,036	92,817	473,221	6,667,639
HARDWARE & TECHNOLOGY	16,740	10,014	68,788	667,560
SOFTWARE & LIBRARY TEXTBOOK	72,906	47,122	263,812	2,768,925
TRANSPORTATION INCL SUMMER	1,156,130	605,808	2,943,267	31,088,543
BUILDING + BLDG REORG INCENT	1,361,654	744,716	3,241,566	59,014,662
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,324,212
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	11,754,076	7,437,171	31,320,162	428,959,078
% CHG 18-19 MINUS 17-18	347,508	196,739	1,532,255	10,451,897
% CHG TOTAL AID	3.05	2.72	5.14	
% CHG N/O BLDG, REORG BLDG AID	269,101	273,676	526,515	11,256,843
% CHG N/O BLDG, REORG BLDG AID	2.66	4.26	2.06	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - ONONDAGA

DB ED: 0144C

STATE OF NEW YORK
 2018-19 STATE AID PROJECTIONS

SA ED: 169 PY ED: 232 03/29/18 PAGE 80
 RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-WIN	JAMESVILLE-DEM	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	19,499,121	44,998,315	16,621,544	6,631,288	9,982,218	5,254,417
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,904,839	4,675,405	2,355,008	1,209,129	1,596,840	752,252
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,210,525	2,696,336	926,408	648,095	204,774	109,511
PRIVATE EXCESS COST	42,886	375,484	85,140	50,017	0	23,705
HARDWARE & TECHNOLOGY	90,426	159,297	56,439	64,189	22,718	10,875
SOFTWARE & LIBRARY TEXTBOOK	390,723	726,466	267,722	216,613	92,023	83,855
TRANSPORTATION INCL SUMMER	4,769,969	8,488,826	2,881,547	1,949,149	1,683,058	1,388,571
BUILDING + BLDG REORG INCENT	5,110,939	7,091,878	4,809,749	2,529,974	2,540,684	1,277,174
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	34,019,428	69,818,157	29,347,588	13,300,454	16,260,687	9,070,708
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	20,370,207	45,948,242	16,991,574	6,867,506	10,282,076	5,401,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,853,959	4,922,982	1,903,599	1,204,363	1,629,320	809,908
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,137,419	2,476,728	803,473	640,207	185,063	103,470
PRIVATE EXCESS COST	63,496	479,609	34,273	53,878	0	23,106
HARDWARE & TECHNOLOGY	90,935	158,932	56,909	64,970	22,525	10,875
SOFTWARE & LIBRARY TEXTBOOK	387,422	719,380	269,289	270,907	89,524	81,475
TRANSPORTATION INCL SUMMER	5,162,126	9,237,289	3,189,204	2,050,627	1,883,256	1,453,811
BUILDING + BLDG REORG INCENT	5,207,349	6,016,398	4,712,335	2,973,639	2,588,534	1,290,443
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	35,272,913	70,565,680	29,334,887	14,127,097	16,728,902	9,346,288
% CHG 18-19 MINUS 17-18	1,253,485	747,523	-12,701	826,643	468,215	275,580
% CHG TOTAL AID	3.68	1.07	-0.04	6.22	2.88	3.04
% CHG N/O BLDG, REORG BLDG AID	1,157,075	1,823,003	84,513	382,978	720,365	262,311
% CHG N/O BLDG, REORG BLDG AID	4.00	2.91	0.34	3.56	5.25	3.37

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	MESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,439,155	9,218,982	6,807,734	25,699,387	9,375,697	8,294,808
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	260,927	57,019	0	0	0
BOCES	1,397,041	985,764	878,507	3,015,738	2,403,304	1,134,211
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	436,294	284,201	143,423	1,797,701	596,132	310,013
PRIVATE EXCESS COST	46,364	24,034	0	146,098	10,357	168,829
HARDWARE & TECHNOLOGY	32,329	25,541	16,091	102,071	70,038	21,844
SOFTWARE LIBRARY, TEXTBOOK	147,789	110,263	69,917	464,232	361,402	132,696
TRANSPORTATION INCL SUMMER	1,253,488	1,421,589	274,256	5,624,752	3,400,831	1,744,242
BUILDING + BLDG REORG INCENT	2,571,044	3,561,708	1,844,520	4,911,365	2,904,789	2,198,910
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	14,423,476	15,923,009	10,121,317	41,763,350	19,122,750	14,009,513
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,602,031	9,537,022	7,014,879	26,214,975	9,553,835	8,452,409
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	275,422	57,019	0	0	0
BOCES	1,406,707	970,003	940,194	3,349,452	2,114,461	1,492,881
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	411,907	284,607	141,458	1,706,618	655,484	271,256
PRIVATE EXCESS COST	39,278	22,869	0	192,487	74,748	178,210
HARDWARE & TECHNOLOGY	149,868	128,838	15,924	102,439	71,630	21,215
SOFTWARE LIBRARY, TEXTBOOK	149,368	110,193	66,991	459,609	360,273	139,541
TRANSPORTATION INCL SUMMER	2,034,274	1,618,852	521,458	6,112,168	3,494,448	1,864,662
BUILDING + BLDG REORG INCENT	4,706,796	2,712,430	1,863,638	5,367,777	2,603,832	2,433,786
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	16,390,547	15,556,339	10,651,408	43,512,725	18,868,731	14,846,963
% CHG 18-19 MINUS 17-18	1,967,071	-366,670	530,091	1,749,375	-254,019	837,450
% CHG TOTAL AID	13.64	-2.30	5.24	4.19	-1.33	5.98
% CHG M/O BLDG, REORG BLDG AID	231,321	482,608	510,973	1,292,963	46,938	600,574
% CHG M/O BLDG, REORG BLDG AID	2.02	3.90	6.17	3.51	0.29	5.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,311,681	42,262,012	1,781,697	3,987,458	271,731,423	6,033,088
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES	911,379	4,067,628	340,487	810,557	11,677,002	797,063
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	251,474	2,692,142	19,809	41,994	4,704,383	181,292
PRIVATE EXCESS COST	0	113,830	0	0	757,949	0
HARDWARE & TECHNOLOGY	14,911	126,377	1,268	7,488	452,647	12,773
SOFTWARE LIBRARY, TEXTBOOK	69,820	594,817	39,553	104,202	1,787,270	42,474
TRANSPORTATION INCL SUMMER	1,478,367	6,367,496	431,293	323,362	18,494,251	840,946
BUILDING + BLDG REORG INCENT	1,785,650	7,611,226	680,873	2,257,269	18,390,510	1,098,113
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,053,280	0
HIGH TAX AID	0	0	136,453	0	2,328,394	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	9,841,954	63,921,168	3,489,543	7,561,406	339,822,259	9,008,749
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,412,602	43,064,990	1,907,138	4,082,802	280,335,241	6,240,668
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES	1,004,081	4,281,235	418,753	932,002	12,042,712	842,707
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	259,747	2,498,344	25,067	47,896	6,615,134	149,335
PRIVATE EXCESS COST	0	125,647	0	0	735,823	0
HARDWARE & TECHNOLOGY	15,188	124,775	7,295	7,448	440,830	12,517
SOFTWARE LIBRARY, TEXTBOOK	69,941	583,328	39,788	108,741	1,813,575	62,237
TRANSPORTATION INCL SUMMER	1,620,235	6,783,845	472,959	452,149	18,998,212	1,157,335
BUILDING + BLDG REORG INCENT	1,542,424	8,101,992	852,998	2,387,378	17,510,015	1,240,899
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	3,160,992	0
HIGH TAX AID	0	0	136,453	0	2,328,394	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	9,942,890	65,651,836	3,917,861	8,022,482	351,431,378	9,708,698
% CHG 18-19 MINUS 17-18	100,936	1,730,668	428,318	461,076	11,609,119	699,949
% CHG TOTAL AID	1.03	2.71	12.27	6.10	3.42	7.77
% CHG M/O BLDG, REORG BLDG AID	344,162	1,239,902	256,593	330,967	12,489,614	557,163
% CHG M/O BLDG, REORG BLDG AID	4.27	2.20	9.14	6.24	3.69	7.04

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - ONONDAGA

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	500,930,025
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	8,987,174
BOCES	30,232,153
SPECIAL SERVICES	11,677,003
HIGH COST EXCESS COST	17,273,207
PRIVATE EXCESS COST	1,812,893
HARDWARE & TECHNOLOGY	2,229,622
SOFTWARE LIBRARY TEXTBOOK	2,677,207
TRANSPORTATION INCL SUMMER	63,274,922
BUILDING + BLDG REORG INCENT	73,574,377
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,063,380
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,284,921
SUPPLEMENTAL PUB EXCESS COST	154,443
TOTAL	720,825,516
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	515,280,109
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,001,669
BOCES	31,276,607
SPECIAL SERVICES	12,042,712
HIGH COST EXCESS COST	18,413,210
PRIVATE EXCESS COST	1,975,662
HARDWARE & TECHNOLOGY	2,310,273
SOFTWARE LIBRARY TEXTBOOK	2,724,814
TRANSPORTATION INCL SUMMER	63,107,236
BUILDING + BLDG REORG INCENT	73,812,443
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,160,992
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,284,921
SUPPLEMENTAL PUB EXCESS COST	154,443
TOTAL	743,877,625
% CHG 18-19 MINUS 17-18	23,052,109
% CHG TOTAL AID	
% CHG M/O BLDG, REORG BLDG AID	22,814,023
% CHG M/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300 CANANDAIGUA NA	430501 EAST BLOOMFIEL NA	430700 GENEVA NA	430901 GORHAM-MIDOLE NA	431101 MANCHSTR-SHRTS NA	431201 NAPLES NA
DISTRICT NAME						
SEE NOTE BELOW						
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	17,889,246	6,102,116	19,460,283	10,032,363	5,371,604	4,747,968
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	712,484	99,539	60,164	45,988
BOCES	1,350,509	570,911	2,171,563	876,667	937,760	611,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	746,997	273,966	1,313,963	575,330	470,977	201,538
PRIVATE EXCESS COST	128,371	52,623	147,541	59,070	167,909	34,219
HARDWARE & TECHNOLOGY	50,983	12,043	40,258	13,091	15,406	8,204
SOFTWARE LIBRARY TEXTBOOK	289,263	72,841	178,258	13,091	65,121	52,038
TRANSPORTATION INCL SUMMER	2,217,972	782,428	1,910,539	1,247,331	708,110	522,518
BUILDING + BLDG REORG INCENT	3,980,968	2,641,266	3,900,368	3,398,543	909,443	1,289,128
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,918,730	10,568,307	31,835,289	16,414,163	8,706,894	7,806,086
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	18,229,141	6,325,088	19,957,132	10,320,334	5,582,834	4,838,179
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	712,484	99,539	60,164	45,988
BOCES	1,422,224	668,737	2,139,269	808,509	809,692	473,839
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	706,519	320,765	1,040,552	466,436	498,380	164,791
PRIVATE EXCESS COST	129,263	74,393	151,015	53,018	155,190	30,089
HARDWARE & TECHNOLOGY	51,334	14,867	40,991	13,087	14,969	8,244
SOFTWARE LIBRARY TEXTBOOK	289,263	70,843	180,182	94,230	63,393	54,200
TRANSPORTATION INCL SUMMER	2,284,824	822,164	2,970,626	1,412,207	840,190	672,643
BUILDING + BLDG REORG INCENT	4,159,812	2,010,138	6,757,909	3,409,863	921,050	1,289,211
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,803,323	10,394,592	33,050,163	16,676,943	8,965,862	7,829,987
% CHG 18-19 MINUS 17-18	884,593	-173,715	1,214,874	262,780	258,968	23,901
% CHG TOTAL AID	3.29	-1.64	3.82	1.60	2.97	0.31
% CHG M/O BLDG, REORG BLDG AID	705,746	457,413	357,333	255,460	247,361	27,818
% CHG M/O BLDG, REORG BLDG AID	3.08	5.77	1.38	1.96	3.17	0.43

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 5 columns: District Code, District Name, 431201 (Phelps-Clifton), 431401 (Honeoye), 431701 (Victor), and County Totals. Rows include 2017-18 Base Year Aids, 2018-19 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 440102 (Washingtonville), 440201 (Chester), 440301 (Cornwall), 440401 (Pine Bush), 440601 (Goshen), and 440901 (Highland Falls). Rows include 2017-18 Base Year Aids, 2018-19 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ORANGE

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NENBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	66,452,997	25,264,857	29,751,499	1,279,825	25,852,342	109,227,337
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES	3,664,209	1,874,807	2,373,528	28,771	2,089,349	0
SPECIAL SERVICES	0	0	0	0	0	10,042,076
HIGH COST EXCESS COST	4,929,463	1,726,090	2,877,279	13,853	816,003	4,120,516
PRIVATE EXCESS COST	1,232,227	1,108,844	198,106	36,731	800,789	3,487,806
HARDWARE & TECHNOLOGY	140,744	63,744	188,848	0	65,710	206,878
SOFTWARE LIBRARY TEXTBOOK	412,011	310,817	890,818	729,976	357,710	2,218,773
TRANSPORTATION INCL SUMMER	6,737,838	5,432,761	7,662,894	2,449,980	3,121,828	10,635,257
BUILDING + BLDG REORG INCENT	8,212,013	4,967,862	4,839,313	0	2,691,570	10,360,203
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	93,560,426	41,565,943	50,782,218	5,966,571	37,208,792	155,450,958
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	70,116,679	25,744,889	31,015,518	1,360,299	26,353,343	112,367,962
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES	4,261,579	1,891,231	2,488,572	27,972	2,019,230	0
SPECIAL SERVICES	0	0	0	0	0	10,318,891
HIGH COST EXCESS COST	3,691,883	1,722,935	2,655,520	12,137	570,061	3,448,751
PRIVATE EXCESS COST	1,242,482	1,197,884	1,031,816	37,902	885,558	3,738,882
HARDWARE & TECHNOLOGY	221,012	61,704	180,167	0	73,239	211,272
SOFTWARE LIBRARY TEXTBOOK	7,814,876	324,500	718,920	850,521	361,763	923,234
TRANSPORTATION INCL SUMMER	11,528,107	5,137,897	7,742,903	2,789,370	3,781,185	11,831,538
BUILDING + BLDG REORG INCENT	0	0	4,739,580	0	1,348,480	10,441,765
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	100,703,087	42,263,107	52,156,266	6,511,656	36,181,698	159,736,957
% CHG 18-19 MINUS 17-18	7.142,661	697,164	1,374,048	545,085	-1,027,134	4,285,999
% CHG TOTAL AID	7.63	1.68	2.71	9.14	-2.76	2.76
% CHG W/O BLDG, REORG BLDG AID	3,828,567	527,132	1,474,381	545,085	315,956	4,204,437
% CHG W/O BLDG, REORG BLDG AID	4.49	1.44	3.21	9.14	0.92	2.90

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	PORT JERVIS	TUXEDO	HARMICK VALLEY	GREENWOOD LAKE	FLORIDA	
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	29,329,202	579,964	15,549,659	4,496,487	3,181,145	400,471,226
FULL DAY K CONVERSION	304,375	0	0	0	0	6,751,655
UNIVERSAL PRE-KINDERGARTEN	1,287,385	191,432	2,099,247	616,039	547,968	22,814,739
BOCES	0	0	0	0	0	10,042,076
SPECIAL SERVICES	0	0	0	0	0	23,562,017
HIGH COST EXCESS COST	1,939,368	35,802	1,228,402	69,246	205,528	10,318,891
PRIVATE EXCESS COST	685,226	7,320	250,771	61,879	25,741	23,388,675
HARDWARE & TECHNOLOGY	50,703	0	46,464	8,017	8,188	10,894,345
SOFTWARE LIBRARY TEXTBOOK	212,169	26,008	296,008	59,548	5,188	1,062,469
TRANSPORTATION INCL SUMMER	2,436,635	52,163	2,810,718	903,912	523,900	60,107,829
BUILDING + BLDG REORG INCENT	3,277,463	81,069	3,001,104	407,778	705,201	50,215,485
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	39,866,271	1,023,755	26,114,240	7,063,192	5,540,434	603,373,902
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	30,405,097	598,785	15,845,102	4,581,920	3,323,234	414,008,074
FULL DAY K CONVERSION	304,375	0	0	0	0	6,751,655
UNIVERSAL PRE-KINDERGARTEN	1,377,619	184,792	1,987,168	564,180	631,007	23,562,017
BOCES	0	0	0	0	0	10,042,076
SPECIAL SERVICES	0	0	0	0	0	23,388,675
HIGH COST EXCESS COST	1,667,271	0	1,100,846	84,212	243,723	10,318,891
PRIVATE EXCESS COST	681,060	8,398	307,699	89,200	50,198	23,372,642
HARDWARE & TECHNOLOGY	50,851	0	46,306	8,061	8,188	12,372,203
SOFTWARE LIBRARY TEXTBOOK	211,491	26,838	291,742	58,361	5,171	1,080,473
TRANSPORTATION INCL SUMMER	2,742,423	53,041	2,881,964	1,175,328	67,836	60,107,829
BUILDING + BLDG REORG INCENT	3,540,070	88,720	3,440,236	573,313	725,397	50,215,485
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	41,327,002	1,010,574	26,662,730	7,567,785	5,875,082	624,249,075
% CHG 18-19 MINUS 17-18	1,460,731	-13,181	548,490	504,593	334,648	20,869,173
% CHG TOTAL AID	3.66	-1.29	2.10	7.14	6.04	3.42
% CHG W/O BLDG, REORG BLDG AID	1,198,124	-20,832	109,358	339,058	314,492	16,902,501
% CHG W/O BLDG, REORG BLDG AID	3.27	-2.21	0.47	5.09	6.50	3.27

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101 ALBION NA	450607 KENDALL NA	450704 HOLLEY NA	450801 MEDINA NA	451001 LYNDONVILLE NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,242,408	7,564,671	10,040,705	16,997,184	6,106,074	60,951,042
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	203,477	95,018	947,153
BOCES	516,809	1,119,363	1,473,254	1,477,438	516,034	5,102,898
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	359,845	216,131	201,688	311,081	150,125	1,238,870
PRIVATE EXCESS COST	348,408	115,014	149,252	619,108	32,068	1,463,847
HARDWARE & TECHNOLOGY	36,525	12,173	19,263	32,010	10,882	111,153
SOFTWARE LIBRARY TEXTBOOK	149,311	41,868	81,737	125,549	48,059	448,324
TRANSPORTATION INCL SUMMER	1,607,962	960,879	1,382,747	2,011,900	704,399	6,661,887
BUILDING + BLDG REORG INCENT	2,729,543	2,080,410	2,154,736	2,312,005	1,492,304	10,768,998
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,858,148	12,298,761	15,784,327	24,288,019	9,235,486	88,464,741
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	20,949,209	7,738,499	10,409,155	17,639,404	6,253,628	62,989,895
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	95,018	1,010,133
BOCES	561,231	831,917	1,560,971	1,756,831	575,673	5,282,623
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	361,122	279,904	217,654	178,448	117,381	1,154,109
PRIVATE EXCESS COST	347,898	113,819	171,507	627,627	31,798	1,463,346
HARDWARE & TECHNOLOGY	36,325	11,833	18,801	31,704	10,395	109,068
SOFTWARE LIBRARY TEXTBOOK	147,446	43,310	77,249	124,704	46,750	449,479
TRANSPORTATION INCL SUMMER	1,622,654	1,044,626	1,609,679	2,122,784	729,201	7,128,944
BUILDING + BLDG REORG INCENT	1,641,795	2,086,816	3,082,134	2,027,366	1,606,872	10,444,983
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,534,750	12,348,776	17,427,795	24,973,592	9,547,236	90,832,149
% CHG 18-19 MINUS 17-18	-323,398	50,015	1,643,468	685,573	311,750	2,367,408
% CHG TOTAL AID	-1.20	0.41	10.41	2.82	3.38	
% CHG M/O BLDG, REORG BLDG AID	764,350	43,609	716,070	970,212	197,182	2,691,423
% CHG M/O BLDG, REORG BLDG AID	3.17	0.43	9.25	4.41	2.55	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102 ALTMAR PARISH NA	460500 FULTON NA	460701 HANNIBAL NA	460801 CENTRAL SQUARE NA	460901 MEXICO NA	461300 OSWEGO NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	15,972,106	32,944,250	15,409,030	30,971,988	20,251,461	15,105,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	632,323	243,526	372,526	338,395	495,891
BOCES	1,684,092	3,910,321	1,909,021	3,240,230	2,946,105	2,256,935
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	483,785	823,148	745,953	1,999,681	1,078,739	792,715
PRIVATE EXCESS COST	78,107	53,000	53,689	59,326	28,160	73,140
HARDWARE & TECHNOLOGY	21,940	71,516	27,907	69,297	32,278	50,606
SOFTWARE LIBRARY TEXTBOOK	93,713	279,287	109,453	305,264	164,088	279,237
TRANSPORTATION INCL SUMMER	1,783,820	3,908,507	1,718,457	5,442,331	2,827,032	2,136,708
BUILDING + BLDG REORG INCENT	4,236,126	3,723,599	4,014,429	2,444,645	3,459,771	4,047,915
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	24,482,698	45,892,951	24,228,465	44,905,288	30,726,027	25,238,960
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	16,453,685	33,897,040	15,979,300	31,882,350	20,793,253	16,309,574
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	657,280	243,526	372,526	338,395	495,891
BOCES	2,607,373	4,301,100	2,432,149	3,973,580	2,909,199	3,944,759
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	499,146	1,917,468	739,109	2,108,977	1,035,851	969,214
PRIVATE EXCESS COST	146,344	88,332	53,087	59,326	43,455	145,942
HARDWARE & TECHNOLOGY	22,635	70,804	28,486	69,467	30,644	73,298
SOFTWARE LIBRARY TEXTBOOK	93,749	274,803	110,333	308,426	160,458	307,605
TRANSPORTATION INCL SUMMER	1,993,525	3,630,164	1,879,494	5,748,105	2,936,456	3,193,789
BUILDING + BLDG REORG INCENT	4,424,734	3,718,471	4,004,313	1,303,096	3,293,948	5,606,596
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,370,220	48,526,062	25,465,797	45,766,527	31,541,659	31,045,708
% CHG 18-19 MINUS 17-18	1,887,522	2,633,111	1,237,332	861,239	815,632	5,806,748
% CHG TOTAL AID	7.71	5.74	9.11	1.92	2.65	23.01
% CHG M/O BLDG, REORG BLDG AID	1,698,914	2,638,239	1,247,448	2,002,788	981,455	4,248,067
% CHG M/O BLDG, REORG BLDG AID	8.39	6.26	6.17	4.72	3.60	20.05

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	10,605,592	10,763,053	17,809,421	169,832,014
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,795,697
BOCES	1,213,734	1,252,649	2,791,999	20,807,086
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	479,193	138,979	512,181	7,054,374
PRIVATE EXCESS COST	29,287	0	42,182	384,004
HARDWARE & TECHNOLOGY	20,871	2,427	43,475	339,612
SOFTWARE LIBRARY TEXTBOOK	49,019	61,598	178,668	1,491,214
TRANSPORTATION INCL SUMMER	993,806	1,381,815	2,319,595	22,005,491
BUILDING + BLDG REORG INCENT	1,838,122	2,293,917	4,275,607	30,334,131
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	15,446,315	16,300,538	28,078,306	255,299,548
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	10,973,906	10,999,039	18,241,463	175,529,610
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,821,654
BOCES	1,424,122	1,278,104	2,577,076	25,447,502
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	455,417	123,421	492,178	8,340,781
PRIVATE EXCESS COST	19,827	0	43,329	217,322
HARDWARE & TECHNOLOGY	19,907	12,147	32,785	259,075
SOFTWARE LIBRARY TEXTBOOK	49,019	61,598	144,085	1,240,010
TRANSPORTATION INCL SUMMER	1,004,146	1,424,250	2,442,391	22,278,850
BUILDING + BLDG REORG INCENT	3,657,760	2,377,920	4,096,071	32,482,909
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	17,849,442	16,704,756	28,319,177	271,589,348
% CHG 18-19 MINUS 17-18	2,403,127	404,218	240,871	16,289,800
% CHG TOTAL AID	15.56	2.48	0.86	
% CHG H/O BLDG, REORG BLDG AID	583,489	320,215	420,407	14,141,022
% CHG H/O BLDG, REORG BLDG AID	4.29	2.29	1.77	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLE-HT U	EDMESTON	LAURENS	SCHENEVOUS	MILFORD	MORRIS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,449,877	4,956,322	3,983,592	3,225,480	3,895,672	4,336,759
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,480	59,175	90,166
BOCES	536,249	515,706	475,338	550,833	597,286	573,889
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	28,380	62,108	117,200	174,632	51,980	85,125
PRIVATE EXCESS COST	0	203,387	107,055	99,525	51,980	85,125
HARDWARE & TECHNOLOGY	5,805	6,507	5,755	4,293	2,430	114,625
SOFTWARE LIBRARY TEXTBOOK	28,337	31,904	24,039	30,031	24,494	6,021
TRANSPORTATION INCL SUMMER	592,461	629,981	472,840	463,687	396,803	419,233
BUILDING + BLDG REORG INCENT	855,546	1,271,482	1,250,436	420,097	413,961	902,199
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	6,496,655	7,740,147	6,438,313	5,036,455	5,524,334	6,749,702
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,614,509	5,103,358	4,119,489	3,357,186	4,056,683	4,470,592
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,480	59,175	90,166
BOCES	625,643	544,229	494,914	561,462	575,969	573,109
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	25,751	52,033	116,650	179,403	62,213	76,920
PRIVATE EXCESS COST	0	203,387	94,488	103,854	73,377	121,840
HARDWARE & TECHNOLOGY	5,767	6,252	5,411	4,154	2,067	3,875
SOFTWARE LIBRARY TEXTBOOK	27,548	30,971	24,241	29,183	24,494	2,875
TRANSPORTATION INCL SUMMER	600,164	757,221	527,254	508,399	421,336	25,381
BUILDING + BLDG REORG INCENT	1,073,755	1,274,326	1,281,614	873,928	405,340	621,898
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	6,973,137	8,038,302	6,704,366	5,679,175	5,729,095	6,895,613
% CHG 18-19 MINUS 17-18	476,482	298,155	266,053	642,720	204,761	145,911
% CHG TOTAL AID	7.33	3.85	4.13	12.76	3.71	2.16
% CHG H/O BLDG, REORG BLDG AID	258,273	295,311	234,875	188,889	213,182	145,279
% CHG H/O BLDG, REORG BLDG AID	4.58	4.57	4.53	4.09	4.17	2.48

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - OTSEGO

DB ED: 0144C

STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UMADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	MORCESTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	10,452,330	9,140,234	4,244,576	4,849,350	5,003,500	3,623,049
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,283,860	1,678,228	380,763	735,832	364,717	501,951
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	383,116	170,260	114,451	41,701	32,028	48,748
PRIVATE EXCESS COST	436,979	280,165	19,854	14,221	27,936	72,631
HARDWARE & TECHNOLOGY	23,038	15,606	5,277	5,526	4,698	5,438
SOFTWARE, LIBRARY, TEXTBOOK	139,001	70,768	71,204	33,594	37,298	27,998
TRANSPORTATION INCL SUMMER	676,472	958,234	264,023	484,725	350,832	591,714
BUILDING + BLDG REORG INCENT	2,249,042	2,345,003	777,841	399,527	1,480,798	1,975,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	15,921,121	14,655,498	5,885,609	6,643,286	7,522,682	6,936,539
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	10,687,423	9,409,661	4,326,575	5,013,365	5,162,999	3,756,232
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,295,662	1,475,934	401,476	709,788	357,780	548,123
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	437,682	161,076	105,361	22,330	19,477	39,236
PRIVATE EXCESS COST	420,518	260,032	37,483	124,786	65,686	102,807
HARDWARE & TECHNOLOGY	23,371	15,107	5,224	5,476	4,781	5,611
SOFTWARE, LIBRARY, TEXTBOOK	143,955	69,158	68,269	33,038	35,274	27,685
TRANSPORTATION INCL SUMMER	747,710	1,330,657	372,111	525,361	525,003	696,942
BUILDING + BLDG REORG INCENT	2,227,297	2,009,075	1,031,153	320,846	844,505	1,970,376
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	16,254,901	14,730,700	6,355,272	6,829,800	7,236,380	7,226,793
% CHG 18-19 MINUS 17-18	333,780	75,202	469,663	186,514	-286,302	290,254
% CHG TOTAL AID	2.10	0.51	7.98	2.81	-3.81	4.18
% CHG N/O BLDG, REORG BLDG AID	355,525	411,130	216,351	265,195	349,991	295,107
% CHG N/O BLDG, REORG BLDG AID	2.60	3.34	4.24	4.25	5.79	5.95

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - OTSEGO

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STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	62,160,741
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
BOCES	8,194,652
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,309,729
PRIVATE EXCESS COST	1,458,441
HARDWARE & TECHNOLOGY	95,396
SOFTWARE, LIBRARY, TEXTBOOK	553,889
TRANSPORTATION INCL SUMMER	6,493,415
BUILDING + BLDG REORG INCENT	14,341,161
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	95,550,341
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	64,078,072
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
BOCES	8,160,089
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,298,131
PRIVATE EXCESS COST	1,610,741
HARDWARE & TECHNOLOGY	97,496
SOFTWARE, LIBRARY, TEXTBOOK	543,944
TRANSPORTATION INCL SUMMER	7,707,858
BUILDING + BLDG REORG INCENT	14,215,246
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	98,653,534
% CHG 18-19 MINUS 17-18	3,103,193
% CHG TOTAL AID	
% CHG N/O BLDG, REORG BLDG AID	3,229,108
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101 MAHOPAC NA	480102 CARNEL NA	480401 HALDANE NA	480404 GARRISON NA	480503 PUTNAM VALLEY NA	480601 BREXSTER NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	19,238,742	16,573,058	1,595,643	524,162	4,972,379	9,556,285
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
Boces	3,172,421	2,064,618	260,488	70,302	1,387,352	1,364,147
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,289,621	200,202	5,862	11,258	292,068	328,346
PRIVATE EXCESS COST	543,872	563,826	47,885	0	172,233	312,706
HARDWARE & TECHNOLOGY	51,898	51,878	1,035	0	20,000	34,134
SOFTWARE LIBRARY TEXTBOOK	352,784	354,606	63,984	25,799	140,424	262,888
TRANSPORTATION INCL SUMMER	3,901,797	3,493,732	191,457	43,795	1,353,448	3,011,185
BUILDING + BLDG REORG INCENT	2,195,601	2,340,833	466,200	103,480	1,242,921	3,016,471
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,282	0	0	0	0
TOTAL	32,263,657	27,472,580	2,828,382	898,021	10,506,386	19,180,902
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,666,198	16,902,643	1,654,648	537,797	5,115,020	9,759,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
Boces	2,873,756	2,042,077	232,587	70,390	1,247,639	1,062,626
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,456,653	342,071	22,548	8,378	270,583	270,494
PRIVATE EXCESS COST	536,080	638,298	53,243	0	171,549	299,292
HARDWARE & TECHNOLOGY	49,366	51,227	1,653	0	20,308	30,319
SOFTWARE LIBRARY TEXTBOOK	346,802	342,411	61,353	26,700	130,308	253,112
TRANSPORTATION INCL SUMMER	4,097,061	3,814,890	233,229	44,441	1,383,171	3,279,222
BUILDING + BLDG REORG INCENT	2,329,499	2,505,458	482,492	104,480	1,253,126	4,469,881
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,282	0	0	0	0
TOTAL	32,872,339	28,471,802	2,943,559	912,411	10,592,436	21,031,131
% CHG 18-19 MINUS 17-18	608,682	999,222	115,177	14,390	86,050	1,850,229
% CHG TOTAL AID	1.89	3.64	4.07	1.60	0.82	9.65
% CHG N/O BLDG, REORG BLDG AID	474,784	834,597	98,885	13,390	75,845	396,819
% CHG N/O BLDG, REORG BLDG AID	1.58	3.32	4.19	1.69	0.82	2.45

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	52,460,269
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
Boces	8,319,328
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,127,357
PRIVATE EXCESS COST	1,639,322
HARDWARE & TECHNOLOGY	154,002
SOFTWARE LIBRARY TEXTBOOK	1,196,485
TRANSPORTATION INCL SUMMER	11,994,414
BUILDING + BLDG REORG INCENT	9,365,506
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	93,149,928
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	53,635,611
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
Boces	7,529,075
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,370,727
PRIVATE EXCESS COST	1,699,440
HARDWARE & TECHNOLOGY	153,373
SOFTWARE LIBRARY TEXTBOOK	1,176,957
TRANSPORTATION INCL SUMMER	13,220,514
BUILDING + BLDG REORG INCENT	11,144,936
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	96,823,678
% CHG 18-19 MINUS 17-18	3,673,750
% CHG TOTAL AID	3.80
% CHG N/O BLDG, REORG BLDG AID	1,894,320
% CHG N/O BLDG, REORG BLDG AID	2.03

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 490101, 490202, 490301, 490501, 490601, 490804. Rows include 2017-18 BASE YEAR AIDS, 2018-19 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 491200, 491302, 491401, 491501, 491700, COUNTY TOTALS. Rows include 2017-18 BASE YEAR AIDS, 2018-19 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTON	HANDEE	HAYERSTRAM	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,811,518	4,670,790	38,632,629	6,737,945	6,693,942	5,251,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES	1,653,391	1,472,157	2,387,638	1,979,567	1,549,829	1,379,538
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	945,893	357,008	2,274,456	381,270	468,409	456,129
PRIVATE EXCESS COST	808,068	58,821	428,530	199,539	63,466	196,693
HARDWARE & TECHNOLOGY	74,233	4,578	130,135	16,116	26,450	24,947
SOFTWARE & LIBRARY, TEXTBOOK	678,733	179,844	611,795	249,348	252,739	211,124
TRANSPORTATION INCL SUMMER	3,281,702	699,675	6,273,713	1,191,477	1,266,478	1,084,301
BUILDING + BLDG REORG INCENT	3,340,159	679,355	3,716,610	1,267,329	611,237	770,720
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	33,523,201	8,637,273	61,287,866	12,499,355	11,356,427	10,391,360
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	21,206,936	4,919,563	40,734,218	6,931,201	6,886,162	5,351,716
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES	1,667,869	1,538,883	2,254,336	1,997,306	1,291,160	1,460,034
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,021,659	334,455	2,494,354	345,593	494,704	397,105
PRIVATE EXCESS COST	789,953	47,929	419,001	205,162	74,833	193,834
HARDWARE & TECHNOLOGY	75,762	23,799	137,720	18,333	29,406	26,617
SOFTWARE & LIBRARY, TEXTBOOK	675,382	184,127	679,148	251,746	258,347	210,933
TRANSPORTATION INCL SUMMER	3,932,250	799,488	7,309,731	1,359,241	1,392,082	1,250,248
BUILDING + BLDG REORG INCENT	4,469,979	722,724	4,167,153	1,411,751	1,387,736	966,709
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	35,469,274	9,086,013	64,325,021	12,437,097	12,231,311	10,863,574
% CHG 18-19 MINUS 17-18	1,946,073	448,740	3,037,155	-62,258	874,884	472,214
% CHG TOTAL AID	5.81	5.20	4.96	-0.50	7.70	4.54
% CHG M/O BLDG, REORG BLDG AID	816,253	405,371	2,586,612	-206,680	98,385	276,225
% CHG M/O BLDG, REORG BLDG AID	2.70	5.09	4.49	-1.84	0.92	2.87

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	10,029,535	36,810,896	129,639,205
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	5,416,033	7,415,947
BOCES	3,228,784	2,326,881	15,977,785
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	531,742	2,210,774	7,625,677
PRIVATE EXCESS COST	240,765	1,107,613	3,100,425
HARDWARE & TECHNOLOGY	28,023	2,874,236	5,806,278
SOFTWARE & LIBRARY, TEXTBOOK	3,724,173	2,598,210	5,267,287
TRANSPORTATION INCL SUMMER	3,528,136	23,438,082	42,020,261
BUILDING + BLDG REORG INCENT	4,368,006	1,569,445	16,322,861
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,144	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	23,504,362	78,539,579	239,739,423
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	10,313,738	37,802,586	134,146,120
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	5,416,033	7,415,947
BOCES	2,466,923	2,576,237	14,652,748
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	669,541	2,474,129	8,231,540
PRIVATE EXCESS COST	334,503	1,119,303	3,184,520
HARDWARE & TECHNOLOGY	53,755	278,199	5,643,791
SOFTWARE & LIBRARY, TEXTBOOK	440,149	2,637,838	5,327,170
TRANSPORTATION INCL SUMMER	3,828,034	24,900,943	44,771,836
BUILDING + BLDG REORG INCENT	4,239,258	1,639,445	19,000,755
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,144	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	23,181,788	79,573,278	247,167,356
% CHG 18-19 MINUS 17-18	-322,574	1,033,699	7,427,933
% CHG TOTAL AID	-1.37	1.32	
% CHG M/O BLDG, REORG BLDG AID	-189,826	963,699	4,750,039
% CHG M/O BLDG, REORG BLDG AID	-0.99	1.25	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVARNEUR	HAMMOND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	10,537,461	11,754,187	3,356,244	1,756,755	18,736,549	2,587,883
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	74,246	54,000	331,708	64,000
BOCES	1,744,131	1,418,135	297,973	329,489	2,654,521	267,486
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	604,135	590,569	24,492	45,970	599,514	43,998
PRIVATE EXCESS COST	0	0	0	0	140,224	0
HARDWARE & TECHNOLOGY	20,186	24,752	857	0	30,358	2,533
SOFTWARE & LIBRARY, TEXTBOOK	79,151	102,489	22,335	23,834	125,060	20,788
TRANSPORTATION INCL SUMMER	1,627,483	1,683,186	399,449	232,559	1,972,543	348,948
BUILDING + BLDG REORG INCENT	2,597,590	1,216,853	614,948	512,453	2,278,401	263,398
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	17,367,922	17,061,209	5,116,690	2,954,060	26,918,878	3,688,978
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	10,954,386	12,063,923	3,461,584	1,792,892	19,457,633	2,709,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES	1,849,977	1,554,393	329,969	289,236	2,533,709	294,133
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	506,777	564,606	24,865	43,095	534,558	43,928
PRIVATE EXCESS COST	0	0	0	0	100,223	0
HARDWARE & TECHNOLOGY	21,461	24,890	1,259	0	31,304	2,707
SOFTWARE & LIBRARY, TEXTBOOK	79,151	102,035	23,187	25,524	125,148	20,523
TRANSPORTATION INCL SUMMER	1,793,700	1,823,822	423,187	232,704	2,177,448	358,101
BUILDING + BLDG REORG INCENT	3,150,063	2,008,163	477,443	512,453	2,817,437	249,634
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	18,520,155	18,245,913	5,211,346	2,943,905	27,983,675	3,888,020
% CHG 18-19 MINUS 17-18	1,152,233	1,184,704	94,656	-10,155	1,064,797	199,042
% CHG TOTAL AID	6.63	6.94	1.83	-0.34	3.96	5.40
% CHG N/O BLDG, REORG BLDG AID	599,720	393,394	232,161	-10,154	525,761	212,806
% CHG N/O BLDG, REORG BLDG AID	4.06	2.48	5.16	-0.42	2.13	6.21

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDOING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,542,514	5,275,907	6,363,871	21,668,365	3,525,370	10,215,462
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	75,265	127,863
BOCES	640,537	822,834	905,475	3,321,596	522,261	1,371,526
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	242,478	427,059	640,000	1,715,446	138,129	742,033
PRIVATE EXCESS COST	0	0	0	216,418	0	0
HARDWARE & TECHNOLOGY	7,310	10,624	12,073	54,132	4,044	20,185
SOFTWARE & LIBRARY, TEXTBOOK	31,944	38,023	49,834	219,896	26,052	81,220
TRANSPORTATION INCL SUMMER	518,081	716,045	832,588	1,941,325	367,953	1,225,232
BUILDING + BLDG REORG INCENT	538,595	667,161	949,309	3,700,818	275,138	1,846,817
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,789,673	8,051,875	9,894,169	33,047,002	5,089,112	15,630,328
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,726,498	5,497,634	6,627,304	22,698,811	3,684,170	10,605,355
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,629	127,863
BOCES	744,562	835,758	932,428	3,424,735	520,511	1,430,699
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	219,691	469,107	637,861	1,693,659	140,363	811,997
PRIVATE EXCESS COST	0	0	0	217,139	0	104,152
HARDWARE & TECHNOLOGY	7,357	10,913	12,394	55,880	4,010	20,613
SOFTWARE & LIBRARY, TEXTBOOK	31,625	43,970	52,702	217,899	25,556	79,936
TRANSPORTATION INCL SUMMER	604,781	755,340	871,088	2,120,875	426,593	1,383,830
BUILDING + BLDG REORG INCENT	529,504	660,301	1,064,242	3,685,971	275,161	1,700,887
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,134,270	8,567,245	10,359,038	34,321,975	5,315,089	16,289,772
% CHG 18-19 MINUS 17-18	344,597	515,370	464,869	1,274,973	225,977	659,444
% CHG TOTAL AID	5.08	6.40	4.70	3.86	4.44	4.22
% CHG N/O BLDG, REORG BLDG AID	353,688	322,230	329,936	1,289,820	225,954	805,374
% CHG N/O BLDG, REORG BLDG AID	5.66	4.36	3.69	4.40	4.69	5.84

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY TOTALS
DISTRICT NAME	OGDENSBURG NA	HEUVELTON NA	PARISVILLE NA	POTSDAM NA	EDWARDS-KNOX NA	
SEE NOTE BELOW						
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	18,881,393	5,863,316	4,271,177	9,772,202	7,724,269	146,832,925
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	79,620	175,250	109,582	2,367,449
BOCES	2,695,542	1,176,940	619,474	1,580,233	1,187,881	21,551,634
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	864,150	252,488	278,761	794,196	219,078	8,222,496
PRIVATE EXCESS COST	0	0	29,974	80,884	80,504	598,004
HARDWARE & TECHNOLOGY	33,042	2,241	8,613	22,356	42,326	278,988
SOFTWARE & LIBRARY, TEXTBOOK	127,948	47,881	32,137	103,447	10,184	1,177,176
TRANSPORTATION INCL. SUMMER	602,998	503,142	578,639	1,157,327	1,020,110	17,780,501
BUILDING + BLDG REORG INCENT	4,935,159	930,998	722,261	3,130,514	1,739,809	26,920,182
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	28,373,001	8,876,267	6,614,656	16,818,409	12,163,743	224,455,972
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,240,139	6,095,573	4,426,398	10,089,438	7,955,583	152,087,071
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	82,911	175,250	109,582	2,420,977
BOCES	2,676,336	1,160,802	643,020	1,559,354	1,047,829	21,883,351
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,247,305	218,766	297,792	678,274	135,525	8,268,166
PRIVATE EXCESS COST	0	0	30,494	81,452	83,307	621,807
HARDWARE & TECHNOLOGY	33,604	14,244	6,519	22,640	9,796	278,988
SOFTWARE & LIBRARY, TEXTBOOK	128,943	57,909	33,863	104,246	40,710	1,202,908
TRANSPORTATION INCL. SUMMER	624,983	588,642	648,017	1,264,072	1,270,810	17,200,531
BUILDING + BLDG REORG INCENT	4,825,360	1,484,429	442,945	3,133,362	1,856,103	29,093,457
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	29,009,439	9,740,237	6,651,959	17,107,988	12,509,245	233,799,271
% CHG 18-19 MINUS 17-18	636,438	863,970	37,303	289,579	345,502	9,343,299
% CHG TOTAL AID	2.24	9.73	0.56	1.72	2.84	
% CHG N/O BLDG, REORG BLDG AID	746,237	310,539	316,619	286,731	229,208	7,170,024
% CHG N/O BLDG, REORG BLDG AID	3.18	3.91	5.37	2.09	2.20	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS NA	SHENENDEHOA NA	CORINTH NA	EDINBURG NA	GALWAY NA	MECHANICVILLE NA
SEE NOTE BELOW						
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	13,221,397	27,772,306	9,009,364	583,488	6,276,280	7,080,199
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
BOCES	1,452,796	2,324,331	969,485	40,358	630,471	761,810
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	554,356	354,547	13,223	20	63,865	225,593
PRIVATE EXCESS COST	490,968	853,288	166,843	0	51,249	412,915
HARDWARE & TECHNOLOGY	46,079	109,000	5,012	0	8,928	21,527
SOFTWARE & LIBRARY, TEXTBOOK	247,627	823,012	99,036	8,879	67,291	113,627
TRANSPORTATION INCL. SUMMER	2,512,846	8,789,737	843,508	15,298	823,433	109,989
BUILDING + BLDG REORG INCENT	3,857,735	8,336,080	1,002,308	0	804,498	852,241
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
TOTAL	22,435,070	47,182,757	11,751,254	841,788	8,726,893	10,957,312
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	13,472,603	28,310,189	9,340,687	594,574	6,395,529	7,247,587
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
BOCES	1,489,153	1,936,306	654,684	42,895	704,331	817,252
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	557,742	440,986	41,425	0	60,135	158,358
PRIVATE EXCESS COST	486,664	951,286	171,690	0	72,793	397,698
HARDWARE & TECHNOLOGY	46,816	136,714	19,258	0	9,517	21,642
SOFTWARE & LIBRARY, TEXTBOOK	247,627	823,012	99,036	8,879	67,291	113,627
TRANSPORTATION INCL. SUMMER	2,519,377	9,019,337	981,058	17,806	1,058,255	909,626
BUILDING + BLDG REORG INCENT	3,216,009	9,927,090	1,002,419	0	840,107	1,766,933
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
TOTAL	24,280,899	47,211,820	12,325,004	857,915	9,208,558	11,422,760
% CHG 18-19 MINUS 17-18	1,845,829	29,063	573,750	16,127	481,665	465,448
% CHG TOTAL AID	8.23	0.06	4.88	1.92	5.52	4.25
% CHG N/O BLDG, REORG BLDG AID	487,552	838,053	573,836	16,127	446,056	184,253
% CHG N/O BLDG, REORG BLDG AID	2.62	2.05	5.34	1.92	5.63	1.95

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SARATOGA

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2018-19 STATE AID PROJECTIONS

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	18,608,075	17,358,422	11,047,599	21,682,326	6,604,264	4,374,121
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	2,009,748	1,987,888	1,166,213	1,634,046	639,831	427,693
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	430,088	680,657	102,375	669,430	64,902	309,910
PRIVATE EXCESS COST	428,424	319,638	197,947	869,844	132,813	92,393
HARDWARE & TECHNOLOGY	62,930	49,142	26,062	56,667	14,851	15,463
SOFTWARE, LIBRARY, TEXTBOOK	350,116	247,487	131,083	560,447	88,323	78,019
TRANSPORTATION INCL SUMMER	3,260,642	2,375,272	1,271,121	2,563,925	986,123	884,111
BUILDING + BLDG REORG INCENT	5,183,523	3,821,773	2,502,003	8,149,203	2,612,817	1,811,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,782,115	27,151,471	16,444,403	34,533,814	11,201,924	7,988,592
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,000,959	17,688,232	11,396,092	22,094,290	6,827,148	4,465,908
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,782,235	2,250,625	1,103,625	2,131,299	728,649	481,165
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	534,619	627,557	182,113	596,320	110,504	305,043
PRIVATE EXCESS COST	418,589	304,544	197,024	845,817	149,088	101,494
HARDWARE & TECHNOLOGY	63,443	46,813	25,584	60,700	13,634	15,023
SOFTWARE, LIBRARY, TEXTBOOK	346,401	251,891	128,538	568,602	85,335	70,212
TRANSPORTATION INCL SUMMER	3,301,879	2,578,162	1,261,609	2,928,308	1,033,388	904,059
BUILDING + BLDG REORG INCENT	5,040,096	1,638,757	2,498,480	2,812,666	2,537,882	1,500,665
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,938,750	25,701,776	16,793,095	32,383,928	11,543,628	7,843,569
% CHG 18-19 MINUS 17-18	156.635	-1,449.695	348.692	-2,149.886	341.704	-145.023
% CHG TOTAL AID	0.51	-3.34	2.12	-6.23	3.05	-1.82
% CHG N/O BLDG, REORG BLDG AID	300.102	733.321	352.215	1,186.651	416.639	166.194
% CHG N/O BLDG, REORG BLDG AID	1.17	3.14	2.53	4.18	4.85	2.69

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SARATOGA

STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	143,617,841
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
BOCES	13,644,670
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,468,973
PRIVATE EXCESS COST	4,016,942
HARDWARE & TECHNOLOGY	408,641
SOFTWARE, LIBRARY, TEXTBOOK	2,758,673
TRANSPORTATION INCL SUMMER	22,092,098
BUILDING + BLDG REORG INCENT	35,567,757
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	229,997,393
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	146,833,798
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
BOCES	14,122,219
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,614,802
PRIVATE EXCESS COST	4,097,017
HARDWARE & TECHNOLOGY	459,351
SOFTWARE, LIBRARY, TEXTBOOK	2,816,181
TRANSPORTATION INCL SUMMER	28,763,491
BUILDING + BLDG REORG INCENT	30,381,064
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	230,511,702
% CHG 18-19 MINUS 17-18	514,309
% CHG TOTAL AID	
% CHG N/O BLDG, REORG BLDG AID	5,701,002
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHAWASEN	SCHENECTADY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,623,755	13,192,669	10,393,192	7,523,765	13,251,692	94,352,807
FULL DAY K CONVERSION	0	0	0	0	0	2,117,499
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	3,559,703
BOCES	523,970	1,270,011	1,486,251	1,032,274	1,126,046	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	157,553	342,245	536,244	462,843	249,305	252,873
PRIVATE EXCESS COST	174,758	577,283	427,305	134,903	703,805	4,113,618
HARDWARE & TECHNOLOGY	11,710	43,463	64,344	27,594	43,832	308,255
SOFTWARE, LIBRARY, TEXTBOOK	60,394	209,597	350,000	150,740	227,873	828,423
TRANSPORTATION INCL SUMMER	906,720	1,883,842	2,438,026	1,874,147	1,874,060	7,928,526
BUILDING + BLDG REORG INCENT	508,375	2,865,768	6,348,887	2,695,112	3,030,823	7,598,150
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	221,076
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	6,967,205	20,085,478	22,244,083	14,378,998	20,507,159	120,730,640
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,779,919	13,443,329	10,702,554	7,805,684	13,602,225	97,453,304
FULL DAY K CONVERSION	0	0	0	0	0	2,844,762
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	3,935,443
BOCES	485,166	1,211,708	1,397,638	915,012	1,074,098	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	154,711	284,525	595,618	588,931	261,960	59,953
PRIVATE EXCESS COST	158,748	603,740	545,021	140,433	707,622	4,146,097
HARDWARE & TECHNOLOGY	11,350	43,740	64,172	27,594	43,832	308,255
SOFTWARE, LIBRARY, TEXTBOOK	58,323	210,687	361,174	151,262	227,873	828,423
TRANSPORTATION INCL SUMMER	924,700	1,813,857	2,397,834	1,874,147	1,874,060	7,928,526
BUILDING + BLDG REORG INCENT	1,864,832	3,925,819	8,630,256	3,543,083	3,030,823	12,840,660
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	402,983
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	8,437,867	21,538,534	22,885,051	14,821,439	21,505,504	130,590,251
% CHG 18-19 MINUS 17-18	1,470,662	1,453,056	640,968	442,441	998,345	9,859,611
% CHG TOTAL AID	21.11	7.23	2.88	3.08	4.87	8.17
% CHG H/O BLDG, REORG BLDG AID	114,205	393,005	559,599	594,470	545,857	4,617,096
% CHG H/O BLDG, REORG BLDG AID	1.77	2.28	3.57	5.09	3.12	4.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	143,337,880
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,117,499
BOCES	8,998,255
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,001,064
PRIVATE EXCESS COST	6,134,622
HARDWARE & TECHNOLOGY	399,404
SOFTWARE, LIBRARY, TEXTBOOK	1,826,646
TRANSPORTATION INCL SUMMER	16,205,481
BUILDING + BLDG REORG INCENT	23,247,115
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	221,076
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	204,913,563
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	147,787,015
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,844,762
BOCES	9,019,065
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,955,698
PRIVATE EXCESS COST	6,303,918
HARDWARE & TECHNOLOGY	399,724
SOFTWARE, LIBRARY, TEXTBOOK	1,831,417
TRANSPORTATION INCL SUMMER	17,516,577
BUILDING + BLDG REORG INCENT	31,287,966
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	402,983
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	219,778,646
% CHG 18-19 MINUS 17-18	14,865,083
% CHG TOTAL AID	6,824,232
% CHG H/O BLDG, REORG BLDG AID	6,824,232
% CHG H/O BLDG, REORG BLDG AID	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540901	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVT	JEFFERSON	MIDDLEBURGH	COBLESKL-RICH	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,400,861	2,272,118	7,313,292	13,975,518	7,083,536	3,464,319
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	21,192	107,212	165,520	372,000	37,081
BOCES	226,804	356,657	553,502	1,063,051	728,804	444,314
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	508	39,224	3,417	197,664	301,495	2,595
PRIVATE EXCESS COST	19,636	0	78,826	149,177	152,881	0
HARDWARE & TECHNOLOGY	0	3,163	11,421	28,314	14,470	4,411
SOFTWARE, LIBRARY, TEXTBOOK	22,414	18,742	60,613	133,723	70,599	21,136
TRANSPORTATION INCL SUMMER	227,833	270,046	1,143,659	2,199,459	1,279,997	398,495
BUILDING + BLDG REORG INCENT	166,169	526,413	1,607,013	3,607,321	1,467,256	709,607
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,240,673	3,510,827	11,226,775	21,515,743	11,482,154	5,162,156
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,446,477	2,389,910	7,564,251	14,497,026	7,309,700	3,596,618
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	117,933	165,520	372,000	41,719
BOCES	257,039	342,462	449,671	1,158,778	783,352	361,920
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	27,831	30,282	189,157	257,656	8,684
PRIVATE EXCESS COST	53,580	39,302	87,844	254,157	166,009	4,169
HARDWARE & TECHNOLOGY	0	2,976	10,832	28,809	15,072	4,169
SOFTWARE, LIBRARY, TEXTBOOK	24,565	19,354	57,616	133,539	71,998	19,605
TRANSPORTATION INCL SUMMER	262,243	284,310	1,244,026	2,332,521	1,362,936	451,427
BUILDING + BLDG REORG INCENT	164,773	525,939	1,514,603	3,138,233	1,480,525	701,163
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,385,521	3,643,040	11,424,778	20,918,690	11,820,763	5,269,540
% CHG 18-19 MINUS 17-18	144,848	132,213	198,003	-597,053	338,609	107,384
% CHG TOTAL AID	4.47	3.77	1.76	-2.77	2.95	2.08
% CHG H/O BLDG, REORG BLDG AID	146,244	132,687	290,413	852,035	324,940	111,828
% CHG H/O BLDG, REORG BLDG AID	4.76	4.45	3.02	4.76	3.24	2.51

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	36,509,644
FULL DAY K CONVERSION	725,505
UNIVERSAL PRE-KINDERGARTEN	3,373,172
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	544,863
PRIVATE EXCESS COST	400,520
HARDWARE & TECHNOLOGY	61,479
SOFTWARE, LIBRARY, TEXTBOOK	327,427
TRANSPORTATION INCL SUMMER	5,515,489
BUILDING + BLDG REORG INCENT	8,079,779
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	56,138,328
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	37,803,982
FULL DAY K CONVERSION	744,393
UNIVERSAL PRE-KINDERGARTEN	3,350,218
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	508,609
PRIVATE EXCESS COST	597,842
HARDWARE & TECHNOLOGY	61,828
SOFTWARE, LIBRARY, TEXTBOOK	324,477
TRANSPORTATION INCL SUMMER	5,930,863
BUILDING + BLDG REORG INCENT	8,549,636
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	56,462,332
% CHG 18-19 MINUS 17-18	324,004
% CHG TOTAL AID	
% CHG H/O BLDG, REORG BLDG AID	1,858,147
% CHG H/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - SCHUYLER

DB ED: 0144C

STATE OF NEW YORK

SA ED: 169

PY ED: 232

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA	MATKINS	TOTALS
SEE NOTE BELOW	MONTAIGU	GLEN	
	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	7,231,693	9,693,700	16,925,393
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	253,800	170,123	423,923
BOCES	1,064,620	1,228,486	2,293,106
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	50,280	163,777	214,056
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	12,962	13,398	26,360
SOFTWARE LIBRARY, TEXTBOOK	85,722	81,229	141,391
TRANSPORTATION INCL SUMMER	528,128	734,874	1,241,004
BUILDING + BLDG REORG INCENT	1,424,192	4,496,436	5,920,628
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,623,397	16,582,464	27,205,861
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	7,445,919	9,964,171	17,410,090
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	253,800	170,123	423,923
BOCES	1,236,554	1,379,586	2,616,140
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	77,511	88,898	166,409
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,213	13,507	26,715
SOFTWARE LIBRARY, TEXTBOOK	85,722	82,224	142,323
TRANSPORTATION INCL SUMMER	792,128	821,220	1,442,323
BUILDING + BLDG REORG INCENT	1,692,224	4,500,448	6,162,078
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,578,276	17,061,116	28,639,392
% CHG 18-19 MINUS 17-18	954,879	478,652	1,433,531
% CHG TOTAL AID	8.99	2.89	
% CHG N/O BLDG, REORG BLDG AID	686,825	474,640	1,161,465
% CHG N/O BLDG, REORG BLDG AID	7.47	3.93	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - SENECA

DB ED: 0144C

STATE OF NEW YORK

SA ED: 169

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	8,200,431	3,553,788	8,385,029	15,740,156	35,879,604
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,803	100,904	13,580	214,303	477,590
BOCES	1,037,308	560,788	1,270,536	2,039,343	4,907,975
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	215,483	103,390	1,189,084	1,367,983	2,875,940
PRIVATE EXCESS COST	80,275	16,123	15,928	0	112,326
HARDWARE & TECHNOLOGY	9,252	4,501	24,614	30,939	70,307
SOFTWARE LIBRARY, TEXTBOOK	58,773	35,523	98,652	133,468	326,416
TRANSPORTATION INCL SUMMER	793,474	369,252	1,254,633	1,338,207	3,755,566
BUILDING + BLDG REORG INCENT	2,757,703	1,209,103	2,883,381	5,862,383	12,708,570
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	13,575,417	6,074,552	15,140,438	26,727,082	61,517,489
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	8,413,863	3,663,786	8,729,143	16,109,026	36,915,818
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,803	100,904	13,580	222,872	486,162
BOCES	1,191,774	476,019	1,070,868	1,543,916	4,282,574
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	242,124	113,131	1,165,370	1,178,460	2,699,085
PRIVATE EXCESS COST	70,898	14,017	13,899	48,983	147,794
HARDWARE & TECHNOLOGY	8,992	4,732	24,494	28,948	67,166
SOFTWARE LIBRARY, TEXTBOOK	57,729	33,044	107,156	131,434	329,363
TRANSPORTATION INCL SUMMER	952,516	443,766	1,363,170	1,821,644	4,581,096
BUILDING + BLDG REORG INCENT	3,244,741	1,198,114	2,871,975	5,328,819	13,243,649
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	14,407,149	6,170,625	15,359,655	26,715,105	62,852,534
% CHG 18-19 MINUS 17-18	1,031,732	96,073	219,217	-11,977	1,335,045
% CHG TOTAL AID	7.60	1.58	1.45	-0.04	
% CHG N/O BLDG, REORG BLDG AID	542,694	105,062	230,623	-78,413	799,966
% CHG N/O BLDG, REORG BLDG AID	5.02	2.16	1.88	-0.38	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	13,528,749	5,986,728	15,491,864	3,325,283	9,977,462	29,030,390
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,744	95,540	814,093	92,498	308,801	195,665
BOCES	2,161,031	713,828	1,838,750	673,131	1,633,791	4,573,033
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	196,683	53,613	208,603	54,216	194,755	443,308
PRIVATE EXCESS COST	0	19,091	0	0	0	128,569
HARDWARE & TECHNOLOGY	20,690	7,263	29,014	4,674	15,662	88,461
SOFTWARE, LIBRARY, TEXTBOOK	87,926	33,521	111,869	21,503	63,665	404,027
TRANSPORTATION INCL SUMMER	1,383,858	579,586	919,104	419,052	921,676	4,068,129
BUILDING + BLDG REORG INCENT	3,703,067	2,484,415	5,067,769	1,233,394	3,511,081	7,722,522
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,317,748	9,973,685	24,481,066	5,823,751	16,626,893	46,654,104
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	14,007,278	6,169,191	16,091,858	3,451,064	10,291,734	30,145,418
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,744	95,540	976,918	92,498	308,801	195,665
BOCES	2,450,897	736,956	2,172,392	809,415	1,843,897	4,740,912
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	186,275	71,704	167,224	56,238	232,923	376,167
PRIVATE EXCESS COST	0	17,674	81,258	31,470	0	128,704
HARDWARE & TECHNOLOGY	20,006	7,470	28,897	4,428	15,741	88,949
SOFTWARE, LIBRARY, TEXTBOOK	84,684	34,129	115,907	20,211	64,910	405,820
TRANSPORTATION INCL SUMMER	1,562,057	917,721	1,117,808	484,988	1,012,183	4,344,218
BUILDING + BLDG REORG INCENT	3,819,528	2,484,415	6,107,228	1,321,219	3,571,076	9,822,313
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,370,469	10,532,800	26,859,459	6,272,031	17,341,265	50,449,170
% CHG 18-19 MINUS 17-18	1,052,721	559,115	2,378,393	448,280	714,372	3,795,066
% CHG TOTAL AID	4.94	5.61	9.72	7.70	4.30	8.13
% CHG W/O BLDG, REORG BLDG AID	936,260	559,115	1,338,934	360,455	654,377	1,695,275
% CHG W/O BLDG, REORG BLDG AID	5.32	7.47	6.90	7.85	4.99	4.35

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	11,989,134	18,052,301	4,344,509	4,305,954	6,139,217	3,061,794
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	62,841	104,296	115,966	54,000
BOCES	1,324,906	2,916,128	750,096	493,203	786,041	328,348
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	180,517	159,167	73,620	52,693	76,684	19,005
PRIVATE EXCESS COST	0	0	71,120	0	0	0
HARDWARE & TECHNOLOGY	18,107	35,797	1,454	6,079	8,817	0
SOFTWARE, LIBRARY, TEXTBOOK	74,453	135,161	23,491	28,672	35,122	33,908
TRANSPORTATION INCL SUMMER	1,073,034	747,233	434,256	716,532	709,596	158,881
BUILDING + BLDG REORG INCENT	1,977,652	6,755,712	541,957	822,465	549,479	807,480
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	16,754,545	29,164,760	6,303,304	6,531,894	8,420,922	4,656,817
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,419,563	18,395,294	4,466,752	4,451,198	6,358,860	3,120,696
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES	1,345,013	3,483,404	770,008	580,614	750,084	363,201
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	170,337	198,557	111,698	64,573	32,516	17,235
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	18,443	35,254	8,105	5,590	7,836	0
SOFTWARE, LIBRARY, TEXTBOOK	75,343	134,729	33,881	27,003	31,943	34,570
TRANSPORTATION INCL SUMMER	1,318,524	775,689	473,352	667,962	863,029	164,675
BUILDING + BLDG REORG INCENT	1,563,662	7,701,057	542,320	1,099,928	549,489	800,113
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	17,026,047	31,086,545	6,482,812	7,001,164	8,709,723	4,753,891
% CHG 18-19 MINUS 17-18	271,502	1,921,785	179,508	469,270	288,801	97,074
% CHG TOTAL AID	1.62	6.59	2.85	7.18	3.43	2.08
% CHG W/O BLDG, REORG BLDG AID	685,492	976,440	179,145	191,807	288,791	104,441
% CHG W/O BLDG, REORG BLDG AID	4.04	4.36	3.11	3.36	3.67	2.71

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCCT	TOTALS
SEE NOTE BELOW	NA	
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	15,735,402	140,968,787
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	2,895,285
BOCES	1,382,590	19,576,436
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	78,484	1,791,348
PRIVATE EXCESS COST	129,024	343,908
HARDWARE & TECHNOLOGY	23,920	264,659
SOFTWARE & LIBRARY TEXTBOOK	101,719	1,155,447
TRANSPORTATION INCL SUMMER	1,628,570	19,810,776
BUILDING + BLDG REORG INCENT	2,492,388	37,669,381
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	21,848,498	218,557,987
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	16,095,589	145,464,495
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	2,975,962
BOCES	1,547,861	21,596,658
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	83,083	1,768,532
PRIVATE EXCESS COST	129,014	345,790
HARDWARE & TECHNOLOGY	23,920	264,659
SOFTWARE & LIBRARY TEXTBOOK	101,719	1,155,447
TRANSPORTATION INCL SUMMER	1,628,570	19,810,776
BUILDING + BLDG REORG INCENT	1,862,438	41,244,786
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	21,790,299	230,675,675
% CHG 18-19 MINUS 17-18	-58,199	12,117,688
% CHG TOTAL AID	-0.27	
% CHG N/O BLDG, REORG BLDG AID	571,751	8,542,283
% CHG N/O BLDG, REORG BLDG AID	2.95	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,379,735	23,004,349	32,579,240	38,518,662	35,439,909	15,973,173
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	516,977	343,402
BOCES	982,068	1,828,794	1,862,509	2,739,714	2,787,745	2,628,024
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	242,902	1,596,632	2,089,253	1,950,050	5,025,674	1,480,444
PRIVATE EXCESS COST	144,843	271,838	724,119	1,042,648	85,814	159,429
HARDWARE & TECHNOLOGY	14,924	52,426	71,135	90,438	85,355	41,188
SOFTWARE & LIBRARY TEXTBOOK	134,881	322,479	391,252	492,494	48,355	211,188
TRANSPORTATION INCL SUMMER	632,692	2,121,835	3,584,239	4,251,114	7,575,488	3,272,134
BUILDING + BLDG REORG INCENT	605,975	2,458,479	4,054,291	3,052,009	1,436,168	1,636,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,752	0	0	0
TOTAL	8,799,773	33,466,883	47,175,167	55,060,096	55,595,152	27,404,216
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,481,949	23,591,761	33,272,449	39,479,850	37,754,103	16,817,148
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	516,977	343,402
BOCES	1,029,736	2,285,540	2,231,547	2,559,521	3,026,980	2,661,717
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	249,245	1,423,008	2,061,630	1,809,136	4,900,963	1,514,710
PRIVATE EXCESS COST	141,824	250,692	719,720	1,159,267	694,378	157,929
HARDWARE & TECHNOLOGY	14,924	50,672	71,135	90,438	85,783	41,188
SOFTWARE & LIBRARY TEXTBOOK	134,881	312,624	391,252	481,588	48,355	211,188
TRANSPORTATION INCL SUMMER	632,692	2,182,914	3,521,239	4,231,888	7,437,724	289,244
BUILDING + BLDG REORG INCENT	1,347,123	2,362,151	4,024,291	2,212,698	1,429,094	3,800,808
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,752	0	0	0
TOTAL	9,693,820	34,274,408	45,688,454	54,349,018	60,714,754	28,914,697
% CHG 18-19 MINUS 17-18	894,047	807,525	-1,486,713	-711,078	5,119,602	1,510,481
% CHG TOTAL AID	10.16	2.41	-3.15	-1.29	9.21	5.51
% CHG N/O BLDG, REORG BLDG AID	152,899	900,853	942,681	128,236	2,597,052	1,135,684
% CHG N/O BLDG, REORG BLDG AID	1.87	2.90	2.19	0.25	4.80	4.41

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580107 DEER PARK NA, 580109 HYANDANCH NA, 580201 THREE VILLAGE NA, 580203 COMSEMOGUE NA, 580205 SACHEN NA, 580206 PORT JEFFERSON NA. Rows include 2017-18 BASE YEAR AIDS, 2018-19 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580207 MOUNT SINAI NA, 580208 MILLER PLACE NA, 580209 ROCKY POINT NA, 580211 MIDDLE COUNTRY NA, 580212 LONGWOOD NA, 580224 PATCHOGUE-MEDF NA. Rows include 2017-18 BASE YEAR AIDS, 2018-19 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	84,903,412	7,514,694	4,062,470	34,345,366	1,990,647	195,540
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	486,698	54,000	32,400
BOCES	2,233,087	422,855	286,916	1,290,579	301,495	48,576
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,808,543	912,847	297,157	2,092,298	77,249	0
PRIVATE EXCESS COST	1,028,694	0	36,692	548,007	77,365	0
HARDWARE & TECHNOLOGY	153,728	26,765	9,155	61,675	0	0
SOFTWARE LIBRARY TEXTBOOK	719,099	129,202	78,818	372,942	125,272	13,234
TRANSPORTATION INCL SUMMER	10,764,830	940,249	654,107	4,474,472	121,574	11,796
BUILDING + BLDG REORG INCENT	11,529,139	1,385,275	880,562	10,271,722	398,091	21,942
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	123,376,276	12,282,258	6,659,095	56,737,935	3,235,700	372,949
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	87,639,556	7,863,961	4,139,656	35,335,547	2,107,427	201,002
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES	2,244,171	413,368	265,324	1,661,854	278,330	60,786
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,622,328	880,654	416,124	2,246,144	81,380	0
PRIVATE EXCESS COST	1,237,681	62,822	34,834	593,042	16,654	0
HARDWARE & TECHNOLOGY	158,129	26,588	9,537	61,474	0	0
SOFTWARE LIBRARY TEXTBOOK	719,641	124,389	81,554	369,757	126,861	12,602
TRANSPORTATION INCL SUMMER	12,484,324	898,189	742,802	4,642,795	134,250	13,924
BUILDING + BLDG REORG INCENT	10,717,779	1,613,603	880,518	9,493,141	396,541	12,506
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	127,060,353	12,835,745	6,928,766	57,789,372	3,353,972	383,479
% CHG 18-19 MINUS 17-18	3,684,077	553,487	269,671	1,051,437	120,272	10,530
% CHG TOTAL AID	2.99	4.51	4.03	1.85	3.72	2.82
% CHG N/O BLDG, REORG BLDG AID	4,495,437	325,159	269,718	1,864,018	121,802	20,166
% CHG N/O BLDG, REORG BLDG AID	4.02	2.98	4.67	4.01	4.29	5.75

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELMWOOD	COLD SPRING	HUNTINGTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	738,182	1,220,849	477,225	8,141,125	1,833,022	8,981,158
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	292,302
BOCES	136,472	125,346	80,769	820,450	974,571	2,304,120
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	212,408	41,011	0	210,459	21,591	501,232
PRIVATE EXCESS COST	4,349	1,361	0	97,327	44,528	354,836
HARDWARE & TECHNOLOGY	0	0	0	24,199	0	29,933
SOFTWARE LIBRARY TEXTBOOK	75,909	79,176	30,688	187,701	150,895	436,750
TRANSPORTATION INCL SUMMER	92,533	34,228	77,427	1,314,544	226,431	3,230,416
BUILDING + BLDG REORG INCENT	17,234	142,825	0	1,385,584	652,513	631,855
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	78,390	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	1,726,886	1,810,524	869,845	13,427,442	4,069,163	17,372,933
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	786,488	1,279,369	494,497	8,295,806	1,867,849	9,478,228
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES	138,871	143,868	114,113	1,004,703	998,103	2,141,002
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	208,703	16,534	0	174,755	19,657	944,239
PRIVATE EXCESS COST	20,113	2,974	0	150,762	67,856	348,050
HARDWARE & TECHNOLOGY	0	0	0	23,767	0	32,022
SOFTWARE LIBRARY TEXTBOOK	75,108	78,573	30,076	187,741	150,418	431,827
TRANSPORTATION INCL SUMMER	62,581	49,261	79,504	1,549,610	239,709	3,261,914
BUILDING + BLDG REORG INCENT	17,233	260,998	0	474,792	605,230	653,718
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	35,640	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	1,752,048	1,997,007	921,926	12,903,985	4,104,474	18,236,906
% CHG 18-19 MINUS 17-18	25,162	186,483	52,081	-523,457	35,311	863,973
% CHG TOTAL AID	1.46	10.30	5.99	-3.90	0.87	4.97
% CHG N/O BLDG, REORG BLDG AID	25,163	68,310	52,081	387,335	82,594	842,110
% CHG N/O BLDG, REORG BLDG AID	1.47	4.10	5.99	3.22	2.42	5.03

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	8,750,213	18,935,853	9,138,900	22,424,195	20,107,714	28,978,664
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	485,503	140,400	378,000	275,425	461,568
BOCES	2,023,656	1,542,639	942,992	2,159,165	2,339,323	1,776,114
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	685,428	693,798	379,654	531,662	1,651,243	1,503,958
PRIVATE EXCESS COST	332,639	607,881	342,276	726,068	1,146,215	343,521
HARDWARE & TECHNOLOGY	0	34,303	32,840	65,486	92,835	90,547
SOFTWARE, LIBRARY, TEXTBOOK	475,323	696,907	270,292	521,015	557,098	512,923
TRANSPORTATION INCL SUMMER	982,493	3,603,835	1,721,332	4,723,437	4,824,297	3,789,441
BUILDING + BLDG REORG INCENT	1,118,152	4,603,642	2,600,774	5,245,344	2,756,425	4,520,917
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,169,015	32,560,140	16,196,990	40,023,939	36,048,373	44,700,597
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	8,916,467	19,295,634	9,341,860	22,850,254	21,400,340	30,922,123
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	588,745	172,800	378,000	280,825	534,600
BOCES	2,302,590	1,491,576	975,282	2,034,653	2,339,557	1,579,623
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	604,890	762,020	515,035	384,948	1,385,679	1,451,780
PRIVATE EXCESS COST	383,450	589,323	400,355	705,504	1,138,322	363,238
HARDWARE & TECHNOLOGY	0	33,244	33,898	61,529	95,316	93,573
SOFTWARE, LIBRARY, TEXTBOOK	469,507	677,461	263,320	512,666	563,942	509,026
TRANSPORTATION INCL SUMMER	1,094,428	3,714,075	1,840,026	4,819,024	4,824,142	3,944,649
BUILDING + BLDG REORG INCENT	1,533,047	4,001,832	2,732,747	4,921,548	2,644,173	4,263,031
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,107,493	32,509,791	16,902,850	39,921,693	37,362,297	46,381,547
% CHG 18-19 MINUS 17-18	938,478	-50,349	705,860	-102,246	1,313,924	1,680,950
% CHG TOTAL AID	6.19	-0.15	4.36	-0.26	3.64	3.76
% CHG W/O BLDG, REORG BLDG AID	521,593	551,461	573,887	221,550	1,426,176	1,944,836
% CHG W/O BLDG, REORG BLDG AID	3.71	1.97	4.22	0.64	4.28	4.84

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPTPAUGE	CONNETQUOT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	14,410,268	26,127,160	18,154,170	10,491,638	9,051,937	31,764,247
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	393,933
BOCES	859,042	1,520,148	1,482,992	1,230,340	1,128,632	3,417,222
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	629,483	606,138	619,683	478,738	196,491	1,421,862
PRIVATE EXCESS COST	229,446	442,746	141,901	104,051	613,748	489,752
HARDWARE & TECHNOLOGY	36,034	34,670	35,208	27,251	9,274	62,084
SOFTWARE, LIBRARY, TEXTBOOK	204,101	328,087	232,325	181,636	297,742	488,048
TRANSPORTATION INCL SUMMER	1,747,177	2,737,117	1,479,422	928,426	1,548,774	4,902,224
BUILDING + BLDG REORG INCENT	2,396,618	4,727,283	2,887,057	3,083,402	2,540,678	8,967,658
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,858	33,231	101,241
TOTAL	21,537,530	38,505,480	26,778,241	18,081,888	15,868,424	55,210,358
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	14,684,063	26,623,576	18,499,099	10,690,979	9,223,923	32,367,767
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	851,486	2,462,079	1,599,019	1,293,606	1,374,306	3,642,219
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	628,412	595,612	558,646	537,392	260,953	1,324,525
PRIVATE EXCESS COST	205,175	443,885	151,906	94,513	608,627	477,020
HARDWARE & TECHNOLOGY	36,321	34,057	35,216	26,935	13,046	60,242
SOFTWARE, LIBRARY, TEXTBOOK	239,737	323,652	241,115	178,335	292,042	480,115
TRANSPORTATION INCL SUMMER	1,891,496	2,962,812	1,498,746	1,028,673	1,662,015	5,059,994
BUILDING + BLDG REORG INCENT	4,142,879	4,205,148	2,455,990	3,037,901	2,472,504	9,821,878
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,858	33,231	101,241
TOTAL	23,702,930	39,610,952	26,742,582	18,374,010	16,492,200	56,930,488
% CHG 18-19 MINUS 17-18	2,165,400	1,105,472	-35,659	292,122	623,776	1,719,930
% CHG TOTAL AID	10.05	2.87	-0.13	1.62	3.93	3.12
% CHG W/O BLDG, REORG BLDG AID	419,139	1,627,607	395,408	337,623	691,950	865,710
% CHG W/O BLDG, REORG BLDG AID	2.19	4.82	1.66	2.25	5.19	1.87

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	23,425,900	194,173,674	70,351,705	197,618	6,322,376	15,571,406
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,335,663	1,164,350	0	0	665,209
BOCES	1,053,080	5,335,989	4,403,328	49,630	1,219,879	1,942,249
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	920,307	9,857,608	5,423,886	0	309,534	1,422,588
PRIVATE EXCESS COST	422,693	2,309,281	947,829	0	59,747	111,578
HARDWARE & TECHNOLOGY	79,012	408,270	145,845	0	72,735	43,125
SOFTWARE LIBRARY, TEXTBOOK	399,840	1,608,800	624,256	1,670	183,725	493,320
TRANSPORTATION INCL SUMMER	2,209,222	18,942,906	8,221,473	47,918	1,298,175	3,548,827
BUILDING + BLDG REORG INCENT	5,461,229	15,367,667	5,288,837	14,521	657,205	2,414,591
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,429,141	0	0	948,146
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	35,217,783	258,384,189	106,381,415	361,357	11,273,187	29,417,602
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	23,870,992	204,931,976	75,324,563	201,372	6,442,501	16,742,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES	1,142,976	5,624,371	3,451,317	64,050	1,003,554	1,730,660
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	826,336	9,629,458	5,315,087	0	189,559	1,829,758
PRIVATE EXCESS COST	441,639	2,331,421	947,829	0	59,747	111,578
HARDWARE & TECHNOLOGY	76,052	402,454	151,743	0	72,735	43,125
SOFTWARE LIBRARY, TEXTBOOK	388,088	1,595,431	638,678	1,474	183,725	493,320
TRANSPORTATION INCL SUMMER	2,238,117	19,028,048	8,272,090	53,898	1,318,103	3,598,274
BUILDING + BLDG REORG INCENT	4,254,065	15,443,879	5,863,047	17,592	2,406,866	4,029,216
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,429,141	0	0	1,246,548
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	34,484,765	269,391,753	111,371,441	387,386	12,774,805	31,934,089
\$ CHG 18-19 MINUS 17-18	-733,018	11,007,564	4,990,026	26,029	1,501,618	2,516,487
% CHG TOTAL AID	-2.08	4.26	4.69	7.20	13.32	8.55
\$ CHG W/O BLDG, REORG BLDG AID	474,146	10,911,352	4,415,816	22,928	-208,044	2,199,499
% CHG W/O BLDG, REORG BLDG AID	1.39	4.49	4.37	6.62	-1.97	8.15

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REXENBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	376,929	25,704,296	10,763,605	302,426	1,449,379	205,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	27,000	63,180	0
BOCES	44,146	2,797,777	1,061,157	46,991	208,375	40,288
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,394,338	466,191	3,234	100,709	0
PRIVATE EXCESS COST	0	700,325	484,508	0	6,006	0
HARDWARE & TECHNOLOGY	0	98,932	25,259	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	5,941	813,814	282,133	22,792	93,815	10,888
TRANSPORTATION INCL SUMMER	16,069	6,960,798	1,529,038	29,915	69,223	14,814
BUILDING + BLDG REORG INCENT	39,869	8,428,952	1,804,634	0	202,741	7,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	582,954	48,233,242	17,301,942	581,744	2,426,375	333,997
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	394,395	26,192,677	10,968,113	312,519	1,556,130	210,946
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	37,800	63,180	0
BOCES	48,945	2,280,865	1,166,410	108,235	224,730	53,129
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,070,022	535,893	0	83,499	0
PRIVATE EXCESS COST	0	768,527	423,452	0	10,376	0
HARDWARE & TECHNOLOGY	0	91,934	22,612	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	18,020	788,900	268,840	24,382	94,144	10,675
TRANSPORTATION INCL SUMMER	17,512	6,054,690	1,550,077	29,914	77,205	14,818
BUILDING + BLDG REORG INCENT	39,869	6,902,623	3,053,297	0	215,141	7,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	618,741	46,084,248	18,913,111	662,236	2,560,832	351,608
\$ CHG 18-19 MINUS 17-18	35,787	-2,148,994	1,611,169	80,492	134,477	18,011
% CHG TOTAL AID	8.14	-4.46	9.31	13.84	5.54	5.40
\$ CHG W/O BLDG, REORG BLDG AID	35,787	-622,665	362,506	80,492	122,077	18,012
% CHG W/O BLDG, REORG BLDG AID	8.59	-1.36	2.34	13.84	5.49	5.32

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580902 HAMPTON BAYS, 580906 SOUTHAMPTON, 580909 BRIDGEHAMPTON, 580912 EASTPORT-SOUTH, 580913 TUCKAHOE COMMON, 580917 EAST QUOGUE. Rows include 2017-18 BASE YEAR AIDS, 2018-19 ESTIMATED AIDS, and summary rows for CHG 18-19 MINUS 17-18 and CHG M/O BLDG, REORG BLDG AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 581002 OYSTERPONDS, 581004 FISHERS ISLAND, 581005 SOUTHOLD, 581010 GREENPORT, 581012 MATTITUCK-CUTC, COUNTY TOTALS. Rows include 2017-18 BASE YEAR AIDS, 2018-19 ESTIMATED AIDS, and summary rows for CHG 18-19 MINUS 17-18 and CHG M/O BLDG, REORG BLDG AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRD	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	13,478,070	3,484,106	16,512,781	6,506,025	1,891,331	5,114,401
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES	1,623,530	544,143	2,569,192	1,007,590	232,482	356,449
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	419,228	72,320	495,771	180,115	97,552	11,759
PRIVATE EXCESS COST	224,985	82,901	579,120	103,846	0	111,976
HARDWARE & TECHNOLOGY	27,544	3,504	28,351	1,258	1,078	3,241
SOFTWARE, LIBRARY, TEXTBOOK	140,213	35,824	130,347	58,639	19,145	3,672
TRANSPORTATION INCL SUMMER	2,465,147	391,186	2,409,980	1,480,475	237,853	427,974
BUILDING + BLDG REORG INCENT	1,272,072	665,083	2,900,884	827,141	437,105	323,153
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,053,024	5,618,336	26,486,242	10,626,868	3,216,755	6,726,411
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	13,955,237	3,550,304	17,196,081	6,629,639	1,927,266	5,282,490
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES	1,652,881	547,897	2,581,138	1,190,892	338,311	454,835
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	177,800	16,597	507,190	143,463	65,144	48,873
PRIVATE EXCESS COST	256,983	136,971	599,237	88,717	0	122,550
HARDWARE & TECHNOLOGY	28,095	3,025	30,114	6,419	699	3,879
SOFTWARE, LIBRARY, TEXTBOOK	144,411	50,376	134,592	78,018	17,952	3,280
TRANSPORTATION INCL SUMMER	2,285,789	445,894	2,309,975	1,542,825	249,210	422,288
BUILDING + BLDG REORG INCENT	1,089,340	667,042	4,028,958	827,303	435,632	451,257
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	20,991,731	5,757,377	28,247,398	10,969,055	3,334,443	7,265,318
% CHG 18-19 MINUS 17-18	-61.293	139.041	1,761.156	342.187	117.688	538.907
% CHG TOTAL AID	-0.29	2.47	6.65	3.22	3.66	8.01
% CHG N/O BLDG, REORG BLDG AID	121.439	137.082	633.082	342.025	119.141	410.803
% CHG N/O BLDG, REORG BLDG AID	0.61	2.77	2.68	3.49	4.29	6.42

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	24,677,728	10,137,104	81,801,546
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	734,534	0	1,368,752
BOCES	2,591,079	804,965	9,729,433
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,229,604	27,645	2,533,992
PRIVATE EXCESS COST	756,257	108,152	1,967,940
HARDWARE & TECHNOLOGY	36,505	5,225	107,448
SOFTWARE, LIBRARY, TEXTBOOK	324,892	82,930	839,669
TRANSPORTATION INCL SUMMER	2,940,687	799,844	11,151,146
BUILDING + BLDG REORG INCENT	2,482,648	2,988,709	11,896,791
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	36,908,718	15,587,355	126,223,709
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	25,513,320	10,329,708	84,384,045
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	734,534	0	1,368,752
BOCES	2,640,676	886,376	10,293,006
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,093,124	27,645	2,079,816
PRIVATE EXCESS COST	760,061	126,110	2,123,729
HARDWARE & TECHNOLOGY	37,713	6,244	116,492
SOFTWARE, LIBRARY, TEXTBOOK	337,109	88,121	886,159
TRANSPORTATION INCL SUMMER	3,174,259	844,239	11,344,879
BUILDING + BLDG REORG INCENT	2,603,838	3,132,798	13,236,188
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	38,019,011	16,075,725	130,660,058
% CHG 18-19 MINUS 17-18	1,110.293	488.370	4,436.349
% CHG TOTAL AID	3.01	3.13	
% CHG N/O BLDG, REORG BLDG AID	989.103	344.277	3,096.952
% CHG N/O BLDG, REORG BLDG AID	2.87	2.73	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - TIOGA

DB ED: 0144C

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAYERLY	CANDOR	HEMARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	14,012,669	7,528,239	10,977,460	13,282,083	9,315,482	9,762,512
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	192,993	0	162,370	274,560	159,907	125,150
BOCES	1,875,033	874,466	1,174,327	2,220,274	1,117,427	510,621
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	396,975	99,389	283,411	393,612	110,412	151,936
PRIVATE EXCESS COST	11,572	25,647	63,568	162,726	0	0
HARDWARE & TECHNOLOGY	29,612	13,811	22,133	36,699	16,115	18,230
SOFTWARE, LIBRARY, TEXTBOOK	142,230	58,190	94,120	163,559	73,043	13,425
TRANSPORTATION INCL SUMMER	1,071,833	991,616	1,411,218	1,989,054	1,034,124	1,061,071
BUILDING + BLDG REORG INCENT	3,968,532	1,935,356	2,354,189	3,389,722	3,059,212	2,530,303
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	21,684,449	11,526,716	16,548,796	21,934,967	14,882,722	14,235,278
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	14,642,191	7,759,480	11,455,763	13,819,209	9,566,113	10,190,208
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	192,993	0	175,189	274,560	213,209	125,150
BOCES	2,152,294	1,044,451	1,251,875	2,493,383	1,312,825	579,319
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	331,883	71,210	265,953	320,631	92,059	161,319
PRIVATE EXCESS COST	31,907	29,153	57,032	111,145	0	0
HARDWARE & TECHNOLOGY	29,025	13,741	21,563	36,302	16,936	17,773
SOFTWARE, LIBRARY, TEXTBOOK	113,632	57,919	91,618	161,461	74,278	12,058
TRANSPORTATION INCL SUMMER	1,393,257	1,069,382	1,613,197	2,360,999	1,236,991	1,153,000
BUILDING + BLDG REORG INCENT	3,820,745	2,281,077	2,283,072	3,422,508	2,177,267	2,569,084
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	22,718,287	12,326,413	17,215,264	23,019,876	14,592,678	14,867,911
% CHG 18-19 MINUS 17-18	1,033,838	799,697	666,468	1,084,909	-290,044	632,633
% CHG TOTAL AID	4.77	6.94	4.03	4.95	-1.95	4.44
% CHG N/O BLDG, REORG BLDG AID	1,181,625	453,976	737,585	1,052,123	591,901	593,852
% CHG N/O BLDG, REORG BLDG AID	6.67	4.73	5.20	5.67	5.01	5.07

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	64,878,445
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	917,980
BOCES	7,772,148
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,435,735
PRIVATE EXCESS COST	266,513
HARDWARE & TECHNOLOGY	136,600
SOFTWARE, LIBRARY, TEXTBOOK	266,297
TRANSPORTATION INCL SUMMER	7,261,218
BUILDING + BLDG REORG INCENT	17,237,314
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	100,812,928
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	67,432,964
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	984,101
BOCES	8,737,147
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,243,055
PRIVATE EXCESS COST	230,237
HARDWARE & TECHNOLOGY	135,342
SOFTWARE, LIBRARY, TEXTBOOK	277,036
TRANSPORTATION INCL SUMMER	8,227,125
BUILDING + BLDG REORG INCENT	16,553,753
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	104,740,429
% CHG 18-19 MINUS 17-18	3,927,501
% CHG TOTAL AID	3.75
% CHG N/O BLDG, REORG BLDG AID	4,611,062
% CHG N/O BLDG, REORG BLDG AID	4.42

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 610301 DRYDEN NA, 610501 GROTON NA, 610600 ITHACA NA, 610801 LANSING NA, 610901 MEMPHIS NA, 611001 TRUMANSBURG NA. Rows include 2017-18 BASE YEAR AIDS, 2018-19 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 2 columns: DISTRICT CODE, COUNTY TOTALS. Rows include 2017-18 BASE YEAR AIDS, 2018-19 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	ROUNDOUT VALLEY	MARLBORO	NEM PALTZ	ONTEORA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	43,357,145	8,494,209	15,667,174	7,090,820	8,889,920	6,850,803
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,932
BOCES	3,448,576	1,073,102	1,313,594	1,212,150	1,080,141	501,106
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,575	247,330	0	605,145	871,993	39,001
PRIVATE EXCESS COST	3,442,433	442,742	130,497	474,706	436,974	166,483
HARDWARE & TECHNOLOGY	98,148	24,149	15,239	26,241	24,924	0
SOFTWARE, LIBRARY, TEXTBOOK	575,886	148,090	159,783	153,128	123,622	116,103
TRANSPORTATION INCL SUMMER	4,213,453	1,407,481	1,371,744	2,221,359	2,653,740	242,784
BUILDING + BLDG REORG INCENT	9,435,721	1,881,751	2,927,625	2,967,080	943,006	388,685
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	63,056,827	14,020,736	23,325,533	15,209,220	15,275,164	9,060,412
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	44,582,564	8,868,061	15,964,850	7,544,760	9,058,828	6,992,623
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,932
BOCES	3,981,907	1,239,881	1,289,116	1,164,419	1,480,718	509,968
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	369,046	222,419	20,465	516,829	843,884	30,534
PRIVATE EXCESS COST	3,531,273	423,997	128,797	530,160	456,183	160,196
HARDWARE & TECHNOLOGY	99,232	24,233	15,722	31,184	29,014	0
SOFTWARE, LIBRARY, TEXTBOOK	578,186	144,900	162,436	158,510	181,424	111,490
TRANSPORTATION INCL SUMMER	4,391,014	1,726,312	1,671,958	2,397,678	3,089,940	315,844
BUILDING + BLDG REORG INCENT	6,538,814	3,238,456	2,714,556	3,099,013	966,705	319,167
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	66,479,226	16,090,341	23,704,777	15,900,546	16,360,540	9,225,267
% CHG 18-19 MINUS 17-18	3,422,399	2,069,605	379,244	691,326	1,085,376	164,855
% CHG TOTAL AID	5.43	14.78	1.63	4.55	7.11	1.82
% CHG W/O BLDG, REORG BLDG AID	2,319,306	712,900	592,313	559,393	1,061,677	234,373
% CHG W/O BLDG, REORG BLDG AID	4.03	5.87	2.90	4.57	7.41	2.70

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	14,932,729	20,228,688	14,807,731	140,319,219
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,882,457	2,765,516	1,087,287	14,363,929
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	338,977	484,334	426,052	3,094,407
PRIVATE EXCESS COST	908,215	440,205	719,568	7,161,823
HARDWARE & TECHNOLOGY	36,890	48,078	22,053	1,293,122
SOFTWARE, LIBRARY, TEXTBOOK	219,689	249,497	139,713	1,876,110
TRANSPORTATION INCL SUMMER	2,160,578	2,176,949	2,179,282	19,316,820
BUILDING + BLDG REORG INCENT	1,940,713	2,433,152	405,821	19,323,554
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	0	0	0	14,328
TOTAL	22,783,695	29,799,026	20,535,247	213,065,860
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	15,218,599	20,613,033	15,449,110	144,292,428
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,669,460	2,269,016	1,207,149	14,811,634
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	257,040	422,826	335,636	3,018,679
PRIVATE EXCESS COST	928,056	433,339	731,157	7,326,158
HARDWARE & TECHNOLOGY	37,349	48,155	23,476	305,367
SOFTWARE, LIBRARY, TEXTBOOK	216,601	240,656	135,258	1,935,143
TRANSPORTATION INCL SUMMER	2,269,624	3,463,793	2,250,984	21,583,147
BUILDING + BLDG REORG INCENT	1,940,049	1,759,116	1,922,889	22,498,765
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	0	0	0	14,328
TOTAL	22,880,109	29,634,941	22,812,097	223,087,844
% CHG 18-19 MINUS 17-18	96,414	-164,085	2,276,850	10,021,984
% CHG TOTAL AID	0.42	-0.55	11.09	
% CHG W/O BLDG, REORG BLDG AID	97,078	509,951	759,782	6,846,773
% CHG W/O BLDG, REORG BLDG AID	0.47	1.86	3.77	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	466,326	2,543,056	13,152,465	2,507,457	1,482,591	6,152,515
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	104,960	170,280	1,009,133	147,597	471,003	379,846
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	7,676	28,774	782,154	6,998	18,333	121,104
PRIVATE EXCESS COST	0	68,679	102,442	39,348	23,713	109,019
HARDWARE & TECHNOLOGY	0	0	32,254	0	0	3,011
SOFTWARE LIBRARY TEXTBOOK	12,868	34,434	164,739	24,489	64,901	60,479
TRANSPORTATION INCL SUMMER	29,979	42,125	729,902	182,721	57,836	589,285
BUILDING + BLDG REORG INCENT	12,049	761,279	2,414,200	169,955	84,302	1,028,104
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	840,798	3,922,854	18,797,390	3,343,712	2,312,690	8,578,900
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	483,412	2,603,727	13,402,361	2,555,098	1,545,540	6,279,318
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	105,812	149,640	1,186,383	160,800	433,739	399,258
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	7,760	29,040	671,316	3,438	30,391	120,370
PRIVATE EXCESS COST	0	73,479	228,218	58,800	25,811	112,474
HARDWARE & TECHNOLOGY	0	0	35,148	0	0	3,003
SOFTWARE LIBRARY TEXTBOOK	12,475	41,387	164,840	25,297	62,924	57,636
TRANSPORTATION INCL SUMMER	34,284	70,323	761,144	255,410	60,016	649,361
BUILDING + BLDG REORG INCENT	12,003	760,311	2,372,627	167,992	93,259	1,074,866
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	864,986	4,002,042	19,228,867	3,492,309	2,361,693	8,831,887
% CHG 18-19 MINUS 17-18	24.188	79.188	431.477	148.597	49.003	252.987
% CHG TOTAL AID	2.88	2.02	2.30	4.44	2.12	2.95
% CHG W/O BLDG, REORG BLDG AID	24.234	80.156	473.050	150.560	40.046	206.225
% CHG W/O BLDG, REORG BLDG AID	2.92	2.54	2.89	4.74	1.80	2.73

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	14,847,030	1,070,511	8,597,240	50,819,191
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
BOCES	1,353,655	136,576	480,496	4,253,546
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	273,889	27,653	154,460	1,421,041
PRIVATE EXCESS COST	522,351	28,713	55,444	949,705
HARDWARE & TECHNOLOGY	48,962	413	8,626	93,298
SOFTWARE LIBRARY TEXTBOOK	273,250	18,190	57,978	711,328
TRANSPORTATION INCL SUMMER	1,930,423	63,389	523,757	4,139,413
BUILDING + BLDG REORG INCENT	4,655,350	59,318	838,345	10,022,902
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	24,310,723	1,464,761	11,241,011	74,812,839
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	15,221,725	1,166,154	8,817,961	52,075,296
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
BOCES	1,556,534	121,984	554,167	4,668,328
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	308,551	40,335	166,761	1,377,999
PRIVATE EXCESS COST	533,941	28,350	101,858	1,160,961
HARDWARE & TECHNOLOGY	48,411	2,113	8,798	93,432
SOFTWARE LIBRARY TEXTBOOK	268,422	19,035	58,720	713,518
TRANSPORTATION INCL SUMMER	2,222,232	36,757	646,777	4,758,834
BUILDING + BLDG REORG INCENT	3,341,091	58,437	845,626	8,726,212
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	23,906,740	1,543,167	11,745,303	75,976,994
% CHG 18-19 MINUS 17-18	-403.983	78.406	504.292	1,164.155
% CHG TOTAL AID	-1.66	5.35	4.49	
% CHG W/O BLDG, REORG BLDG AID	910.276	79.287	497.011	2,460.845
% CHG W/O BLDG, REORG BLDG AID	4.63	5.64	4.78	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,407,775	4,009,368	4,953,969	12,237,775	6,929,950	4,734,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES	600,708	376,150	506,704	1,117,907	501,940	537,364
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	75,860	187,382	107,439	449,022	289,810	47,382
PRIVATE EXCESS COST	97,920	9,416	50,874	275,806	28,977	32,048
HARDWARE & TECHNOLOGY	7,999	5,607	5,496	19,958	12,388	7,505
SOFTWARE, LIBRARY, TEXTBOOK	41,086	38,791	39,555	82,722	80,827	35,094
TRANSPORTATION INCL SUMMER	483,119	417,369	199,324	1,093,997	684,043	847,136
BUILDING + BLDG REORG INCENT	72,126	1,169,522	929,602	2,316,123	1,112,163	1,184,000
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,785,593	6,475,067	6,893,147	17,718,870	9,643,095	7,636,949
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,547,600	4,137,957	5,060,198	12,564,497	7,183,483	4,858,024
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES	593,748	409,853	509,434	1,209,157	554,526	564,276
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	71,119	185,847	99,282	420,719	256,265	47,991
PRIVATE EXCESS COST	132,507	74,490	164,775	290,403	31,872	31,898
HARDWARE & TECHNOLOGY	7,985	5,328	8,670	18,686	14,998	7,322
SOFTWARE, LIBRARY, TEXTBOOK	40,445	36,820	40,069	80,782	79,555	33,688
TRANSPORTATION INCL SUMMER	561,240	445,261	242,140	1,172,745	716,082	831,671
BUILDING + BLDG REORG INCENT	246,594	100,857	929,603	1,563,317	1,124,795	1,112,417
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,201,538	5,658,175	7,160,335	17,446,866	9,961,579	7,699,190
% CHG 18-19 MINUS 17-18	415,945	-816,892	267,188	-272,004	318,484	62,241
% CHG TOTAL AID	6.13	-12.62	3.88	-1.54	3.30	0.81
% CHG W/O BLDG, REORG BLDG AID	241,477	251,773	267,187	480,802	305,851	133,824
% CHG W/O BLDG, REORG BLDG AID	3.60	4.75	4.48	3.12	3.59	2.07

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALER	CAMBRIDGE	WHITERHALL	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	19,077,021	185,444	5,274,819	7,727,149	7,388,181	77,925,720
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES	1,849,576	50,936	423,677	560,050	439,901	6,964,913
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,014,854	0	120,410	38,601	323,029	2,654,009
PRIVATE EXCESS COST	273,269	0	0	93,779	141,900	964,309
HARDWARE & TECHNOLOGY	40,218	0	7,172	12,803	10,093	131,299
SOFTWARE, LIBRARY, TEXTBOOK	179,757	2,671	40,822	69,420	59,548	642,493
TRANSPORTATION INCL SUMMER	2,440,264	9,716	529,341	989,821	799,628	8,489,250
BUILDING + BLDG REORG INCENT	4,994,407	0	485,325	1,119,181	379,863	13,762,311
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,150,264	389,724	7,009,089	10,632,204	9,617,362	112,951,364
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,644,144	262,692	5,425,416	7,942,341	7,667,186	80,293,538
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES	2,026,602	60,780	435,435	650,130	502,660	7,516,604
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	935,990	0	119,103	99,833	359,251	2,595,000
PRIVATE EXCESS COST	444,402	0	102,799	53,670	139,937	1,466,756
HARDWARE & TECHNOLOGY	41,538	0	8,037	13,361	9,703	135,628
SOFTWARE, LIBRARY, TEXTBOOK	182,831	4,461	42,702	69,779	59,190	670,292
TRANSPORTATION INCL SUMMER	2,294,166	9,844	641,291	1,041,954	964,667	8,924,626
BUILDING + BLDG REORG INCENT	4,004,425	0	499,116	1,964,423	457,029	12,002,606
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,854,035	478,734	7,401,382	11,896,691	10,239,885	114,998,410
% CHG 18-19 MINUS 17-18	-296,229	89,010	392,293	1,264,487	622,523	2,047,046
% CHG TOTAL AID	-0.98	22.84	5.60	11.89	6.47	
% CHG W/O BLDG, REORG BLDG AID	693,723	89,010	378,502	419,245	545,357	3,806,751
% CHG W/O BLDG, REORG BLDG AID	2.76	22.84	5.80	4.41	5.90	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEMARK	CLYDE-SAVANNAH	LYONS	MARION	MAYNE	PALMYRA-MACEDO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,484,241	9,850,517	10,086,500	8,124,477	10,656,613	11,916,067
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	470,132	93,754	142,596	180,086
BOCES	2,613,230	1,288,250	1,134,333	1,108,869	1,218,061	1,839,939
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,566,890	223,128	1,042,084	426,662	351,137	813,344
PRIVATE EXCESS COST	54,461	34,633	20,087	28,420	19,635	40,635
HARDWARE & TECHNOLOGY	41,777	13,113	18,442	15,222	34,048	37,633
SOFTWARE LIBRARY TEXTBOOK	171,029	52,944	74,388	89,026	181,696	157,807
TRANSPORTATION INCL SUMMER	1,626,030	912,462	1,180,634	839,854	1,824,258	1,982,486
BUILDING + BLDG REORG INCENT	5,990,648	1,670,096	1,231,015	1,423,349	1,932,217	1,868,538
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	32,854,274	14,464,037	15,257,835	12,112,633	16,361,381	18,861,541
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	21,010,010	10,184,226	10,458,283	8,318,997	10,859,088	12,338,045
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	470,132	93,754	142,596	180,086
BOCES	2,209,753	1,147,015	1,065,650	988,800	1,189,257	1,387,057
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,530,149	296,417	1,075,927	433,982	387,526	720,696
PRIVATE EXCESS COST	49,850	34,259	18,823	23,188	40,330	24,089
HARDWARE & TECHNOLOGY	42,790	14,286	18,466	13,433	34,728	37,349
SOFTWARE LIBRARY TEXTBOOK	171,773	67,375	75,439	89,214	179,728	157,966
TRANSPORTATION INCL SUMMER	1,956,113	1,110,408	1,319,172	971,890	1,874,251	2,123,966
BUILDING + BLDG REORG INCENT	2,640,624	1,431,944	2,006,333	1,498,287	2,023,448	1,915,220
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	29,916,732	14,696,157	16,537,330	12,430,865	16,831,806	18,920,336
% CHG 18-19 MINUS 17-18	-2,937,542	232,120	1,279,495	318,232	470,425	58,795
% CHG TOTAL AID	-8.94	1.60	8.39	2.63	2.88	0.31
% CHG W/O BLDG, REORG BLDG AID	412,482	470,272	504,177	245,294	379,197	12,133
% CHG W/O BLDG, REORG BLDG AID	1.54	3.68	3.59	2.29	2.63	0.07

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SOCUS	WILLIAMSON	M. ROSE-HOLCOM	RED CREEK	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,519,501	11,606,017	7,738,808	12,231,865	10,084,864	118,299,470
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	137,443	169,080	524,649	191,232	2,628,829
BOCES	1,134,535	1,140,063	990,199	1,736,261	1,270,162	15,452,702
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	358,028	285,476	187,342	625,628	376,399	6,256,120
PRIVATE EXCESS COST	92,874	35,185	159,041	0	0	491,769
HARDWARE & TECHNOLOGY	13,216	18,443	19,232	19,903	15,555	247,626
SOFTWARE LIBRARY TEXTBOOK	82,482	85,138	82,123	97,940	71,072	1,114,627
TRANSPORTATION INCL SUMMER	932,937	922,163	992,157	1,245,715	1,328,526	13,791,827
BUILDING + BLDG REORG INCENT	2,904,920	2,302,991	1,588,497	1,798,860	2,630,625	25,341,776
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	11,044,273	16,935,460	11,928,479	18,300,821	15,966,435	184,087,169
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,649,741	11,897,304	7,885,845	12,577,492	10,416,380	121,595,411
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	137,443	169,080	524,016	191,232	2,638,196
BOCES	1,107,800	1,049,744	1,076,943	1,239,852	1,277,827	13,739,707
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	368,869	347,190	253,989	619,554	381,580	6,415,849
PRIVATE EXCESS COST	97,135	50,989	173,619	0	0	504,918
HARDWARE & TECHNOLOGY	18,935	18,538	19,008	19,263	16,422	247,318
SOFTWARE LIBRARY TEXTBOOK	80,242	82,876	83,046	94,448	64,383	1,108,896
TRANSPORTATION INCL SUMMER	1,174,507	1,109,380	1,063,910	1,266,538	1,414,777	13,481,392
BUILDING + BLDG REORG INCENT	2,835,080	2,389,797	1,564,626	1,806,677	1,522,229	21,632,262
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	11,332,409	17,482,002	12,292,066	18,157,840	15,289,829	183,887,372
% CHG 18-19 MINUS 17-18	288,136	546,542	363,587	-142,981	-676,606	-199,797
% CHG TOTAL AID	2.61	3.23	3.05	-0.78	-4.24	
% CHG W/O BLDG, REORG BLDG AID	357,976	459,736	387,458	-150,798	431,790	3,509,717
% CHG W/O BLDG, REORG BLDG AID	4.40	3.14	3.75	-0.91	3.24	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEMIS	BEDFORD	CROTON HARMON	HENDRICK HUDSON	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,017,692	4,537,421	2,179,166	3,677,727	3,682,405	1,208,574
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BONES	1,983,866	887,043	618,343	724,084	948,988	483,863
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	183,275	84,454	94,780	83,027	70,684	123,434
PRIVATE EXCESS COST	146,804	63,635	44,151	35,047	94,413	73,900
HARDWARE & TECHNOLOGY	0	0	11,207	11,207	0	0
SOFTWARE & LIBRARY TEXTBOOK	270,421	384,789	133,703	195,777	200,306	100,850
TRANSPORTATION INCL SUMMER	280,613	251,789	133,703	225,927	460,078	230,936
BUILDING + BLDG REORG INCENT	719,598	525,117	1,639,607	395,859	832,124	472,017
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,154	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	8,002,693	7,014,987	5,608,833	6,122,267	6,612,777	2,778,747
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,094,028	4,783,478	2,278,140	3,821,630	3,878,607	1,279,614
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,435	0	0	0	56,700
BONES	1,444,474	910,708	637,723	722,934	920,985	499,997
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	219,857	161,376	123,176	61,974	146,479	131,325
PRIVATE EXCESS COST	138,346	85,588	80,657	80,309	92,497	88,692
HARDWARE & TECHNOLOGY	258	0	11,901	11,901	13,203	4,191
SOFTWARE & LIBRARY TEXTBOOK	266,866	375,168	133,890	195,757	268,561	100,752
TRANSPORTATION INCL SUMMER	738,080	544,295	879,012	789,186	384,995	220,913
BUILDING + BLDG REORG INCENT	890,370	525,043	1,704,887	441,480	1,267,644	495,508
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,154	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	924	0	3,232	0	0	7,468
TOTAL	7,892,703	7,440,091	5,953,338	6,463,259	7,297,730	2,985,230
% CHG 18-19 MINUS 17-18	-109.990	425.104	344.505	340.992	684.953	206.483
% CHG TOTAL AID	-1.37	6.06	6.14	5.57	10.36	7.43
% CHG N/O BLDG, REORG BLDG AID	-280.762	425.178	279.225	295.411	249.433	182.992
% CHG N/O BLDG, REORG BLDG AID	-3.85	6.55	7.03	5.16	4.31	7.93

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HUD	ARDSLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,119,144	6,326,016	1,776,854	2,483,757	3,107,335	3,657,295
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BONES	513,828	850,380	513,846	589,411	947,679	464,634
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	31,869	90,377	29,854	59,718	53,457	125,903
PRIVATE EXCESS COST	11,302	268,609	6,776	37,602	37,204	170,971
HARDWARE & TECHNOLOGY	0	39,909	1,310	20,142	14,823	15,494
SOFTWARE & LIBRARY TEXTBOOK	152,309	272,925	149,310	130,897	134,224	152,660
TRANSPORTATION INCL SUMMER	22,491	1,218,811	822,142	322,281	238,422	823,880
BUILDING + BLDG REORG INCENT	653,977	2,507,080	875,384	717,828	838,951	1,312,494
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	100,000	129,492	193,387
TOTAL	2,544,279	12,784,342	3,942,078	4,438,965	5,546,619	6,868,918
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,140,407	6,533,683	1,822,854	2,555,203	3,166,374	3,726,783
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BONES	563,873	752,404	449,602	594,855	939,198	505,341
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	41,318	124,329	122,547	128,244	110,485	124,215
PRIVATE EXCESS COST	10,939	264,527	5,518	109,884	69,396	230,919
HARDWARE & TECHNOLOGY	0	38,053	1,603	19,266	14,288	15,296
SOFTWARE & LIBRARY TEXTBOOK	151,298	251,274	148,162	136,759	132,777	176,528
TRANSPORTATION INCL SUMMER	44,951	1,222,703	479,129	278,947	348,840	642,108
BUILDING + BLDG REORG INCENT	653,977	3,259,896	850,868	1,886,377	762,233	1,236,698
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	100,000	129,492	193,387
TOTAL	2,618,125	13,217,134	3,939,282	5,821,050	5,673,103	6,872,298
% CHG 18-19 MINUS 17-18	73.846	432.792	-2.796	1,382.085	126.484	3,380
% CHG TOTAL AID	2.90	3.39	-0.07	31.14	2.28	0.05
% CHG N/O BLDG, REORG BLDG AID	73.846	83.976	21.720	213.536	202.802	279.176
% CHG N/O BLDG, REORG BLDG AID	3.91	0.85	0.71	5.74	4.31	5.21

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and six district names (EDGEMONT, GREENBURGH, ELMSFORD, HARRISON, MAHARONECK, MT PLEAS CENT). Rows include 2017-18 and 2018-19 estimated aids for various categories like FOUNDATION AID, SPECIAL SERVICES, and SUPPLEMENTAL PUB EXCESS COST.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and six district names (POCANTICO HILL, VALHALLA, PLEASANTVILLE, MOUNT VERNON, CHAPPAQUA, MEN ROCHELLE). Rows include 2017-18 and 2018-19 estimated aids for various categories like FOUNDATION AID, SPECIAL SERVICES, and SUPPLEMENTAL PUB EXCESS COST.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 661201 (Byram Hills), 661301 (North Salem), 661401 (Ossining), 661402 (Briarcliff Man), 661500 (Peekskill), 661601 (Pelham). Rows include 2017-18 Base Year Aids, 2018-19 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 661800 (Rye), 661901 (Rye Neck), 661904 (Port Chester), 661905 (Blind Brook-Ry), 662001 (Scarsdale), 662101 (Somers). Rows include 2017-18 Base Year Aids, 2018-19 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	13,395,574	195,793,034	23,874,184	8,882,541	483,142,223
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	825,945	2,279,170	189,540	0	9,388,698
BOCES	3,476,010	0	2,932,830	948,356	44,587,372
SPECIAL SERVICES	0	12,540,913	0	0	12,540,939
HIGH COST EXCESS COST	743,409	6,029,559	734,898	282,874	18,330,973
PRIVATE EXCESS COST	624,049	9,108,996	632,744	200,124	17,049,878
HARDWARE & TECHNOLOGY	53,054	418,736	72,965	38,517	1,173,545
SOFTWARE LIBRARY, TEXTBOOK	683,170	2,482,058	476,657	298,525	13,070,448
TRANSPORTATION INCL SUMMER	2,347,264	21,172,308	4,720,499	2,525,377	63,502,709
BUILDING + BLDG REORG INCENT	2,717,247	12,486,626	4,699,022	1,766,415	69,432,910
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	917,853	0	0	1,685,706
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	24,866,022	281,284,999	40,858,079	15,910,078	764,486,470
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	13,840,015	203,139,364	24,327,793	9,051,309	501,226,715
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	912,586	4,269,388	192,247	0	11,584,802
BOCES	3,442,150	0	2,559,888	865,911	43,257,104
SPECIAL SERVICES	0	14,008,908	0	0	14,008,908
HIGH COST EXCESS COST	707,132	6,692,119	714,284	310,155	19,179,903
PRIVATE EXCESS COST	765,323	9,062,919	611,025	325,380	18,155,175
HARDWARE & TECHNOLOGY	50,832	430,072	76,053	44,865	1,284,765
SOFTWARE LIBRARY, TEXTBOOK	679,665	2,478,899	473,235	298,664	13,174,968
TRANSPORTATION INCL SUMMER	2,513,999	23,297,206	5,212,362	2,498,177	67,816,439
BUILDING + BLDG REORG INCENT	3,015,271	14,589,915	6,251,941	1,963,554	85,082,901
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,042,601	0	0	1,860,566
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	25,926,975	296,357,129	42,973,568	16,711,346	806,155,428
% CHG 18-19 MINUS 17-18	1,060,953	15,072,130	2,115,489	801,268	41,668,958
% CHG TOTAL AID	4.27	5.36	5.18	5.04	
% CHG W/O BLDG, REORG BLDG AID	762,929	12,968,841	562,570	604,129	26,018,967
% CHG W/O BLDG, REORG BLDG AID	3.44	4.82	1.56	4.27	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NYOMING

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHEWORTH	NYOMING	PERRY	MARSAW	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	11,658,945	10,400,159	1,612,033	7,350,367	7,487,619	38,509,123
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	93,758	71,123	164,881
BOCES	1,402,949	656,995	321,952	912,138	1,494,514	4,788,348
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	493,622	41,540	20,174	217,171	162,122	934,629
PRIVATE EXCESS COST	119,708	141,783	0	196,744	49,040	467,275
HARDWARE & TECHNOLOGY	21,887	17,136	1,552	16,928	15,875	73,178
SOFTWARE LIBRARY, TEXTBOOK	103,248	70,118	1,103	48,846	71,303	307,538
TRANSPORTATION INCL SUMMER	1,144,217	216,732	285,158	952,508	760,170	3,279,402
BUILDING + BLDG REORG INCENT	651,724	974,472	350,134	2,102,883	2,421,398	6,500,611
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,616,420	12,819,142	2,605,116	11,451,343	12,533,164	55,025,185
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,008,705	10,625,277	1,642,661	7,556,387	7,739,918	39,572,948
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	93,758	71,123	164,881
BOCES	1,603,989	684,150	343,399	1,154,612	1,293,343	5,079,498
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	469,574	61,550	28,124	193,702	144,476	857,426
PRIVATE EXCESS COST	133,799	139,000	0	156,606	75,481	508,886
HARDWARE & TECHNOLOGY	21,018	17,169	1,752	16,307	15,859	72,305
SOFTWARE LIBRARY, TEXTBOOK	99,599	71,189	1,389	70,555	70,504	325,836
TRANSPORTATION INCL SUMMER	1,216,903	727,413	347,450	638,363	793,763	3,225,892
BUILDING + BLDG REORG INCENT	551,296	1,077,168	251,541	1,968,229	2,324,716	5,772,950
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,104,083	13,402,916	2,628,516	11,448,719	12,533,188	56,117,422
% CHG 18-19 MINUS 17-18	487,663	583,774	23,400	-2,624	24	1,092,237
% CHG TOTAL AID	3.12	4.55	0.90	-0.02	0.00	
% CHG W/O BLDG, REORG BLDG AID	588,091	481,078	121,993	532,030	96,706	1,819,898
% CHG W/O BLDG, REORG BLDG AID	3.93	4.06	5.41	5.69	0.96	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	10,352,382	7,492,045	17,844,427
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	227,445	176,375	403,820
BOCES	528,445	418,647	947,092
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	237,046	104,277	341,323
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	11,560	11,922	23,482
SOFTWARE LIBRARY TEXTBOOK	138,579	65,487	204,066
TRANSPORTATION INCL SUMMER	994,304	720,398	1,714,702
BUILDING + BLDG REORG INCENT	2,594,061	1,424,807	4,018,868
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,283,945	10,510,132	25,794,077
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	10,549,077	7,699,904	18,248,981
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	227,445	176,375	403,820
BOCES	522,639	463,820	986,479
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	246,550	136,958	383,508
PRIVATE EXCESS COST	0	25,431	25,431
HARDWARE & TECHNOLOGY	10,731	11,147	21,878
SOFTWARE LIBRARY TEXTBOOK	134,062	67,966	202,028
TRANSPORTATION INCL SUMMER	1,194,114	738,312	1,932,426
BUILDING + BLDG REORG INCENT	2,559,199	1,424,806	3,984,005
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,643,960	10,836,893	26,480,853
% CHG 18-19 MINUS 17-18	360,015	326,761	686,776
% CHG TOTAL AID	2.36	3.11	
% CHG W/O BLDG REORG BLDG AID	394,877	326,762	721,639
% CHG W/O BLDG REORG BLDG AID	3.11	3.60	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, MYC TOTALS, REST OF STATE TOTALS, SUPPRESSED TOTALS, STATE TOTALS. Rows include 2017-18 BASE YEAR AIDS, 2018-19 ESTIMATED AIDS, and summary rows for CHG 18-19 MINUS 17-18 and CHG W/O BLDG, REORG BLDG AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 140600 BUFFALO, 261600 ROCHESTER, 421800 SYRACUSE, 662300 YONKERS, TOTAL NEW YORK CITY, TOTAL STATE. Rows include 2017-18 BASE YEAR AIDS, 2018-19 ESTIMATED AIDS, and summary rows for CHG 18-19 MINUS 17-18 and CHG W/O BLDG, REORG BLDG AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.