

Executive Budget Proposal 2013-14

- The Executive Budget recommends \$20.8 billion in General Support for Public Schools(GSPS) an increase of \$610 million or 3.02 percent over current year funding.
- **School Aid:** This increase provides an additional \$280 million for expense based aids. Funding of \$321.55 million is provided to reduce the Gap Elimination Adjustment (GEA was the original formula in 2010-11 which reduced school aid by accounting for each districts wealth, student need, administrative efficiency and residential property tax burden). The proposal decreases high tax aid by \$50.3 million and changes the distribution for the remaining \$150 million. The Executive's competitive performance and management efficiency grants are funded at \$100 million, a \$50 million increase. Increases to categorical aid for homeless pupils program, incarcerated youth, and Native American education total \$9.9 million.
- **Fiscal Stabilization Grants:** A second appropriation for fiscal stabilization grants of \$203.47 million outside of GSPS with an unspecified distribution or allocation when combined with the GSPS increase of \$610 million brings the entire school aid package to an \$889 million increase for the 2013-14 school year.
- **High Tax Aid:** The Executive proposes to decrease high tax aid from \$204.7 million to \$154.74, million a \$50.3 million decrease. The Executive proposal would redistribute the remaining \$154.74 million through a new two tiered formula. A new two tiered save harmless provision is also created. These are based on wealth and will limit loss in high tax aid to either 30 percent or 50 percent of a districts prior year funding. The proposal would also freeze High Tax Aid at the newly calculated 2013-14 levels.

Executive Budget Proposal 2013-14

(continued)

- **New Initiatives:** The Executive proposes to repurpose \$71 million in competitive performance and management grants authorized in the 2012-13 Enacted budget into five new competitive programs for the 2013-14 school year. Programs include incentivizing districts to implement full day Pre-kindergarten, extending the school day and/or year, allowing schools to provide community services to families and students, and providing a \$15,000 stipend to effective math and science teachers program. * Those districts which have not implemented an APPR plan are not eligible for the competitive program funding.
- **APPR Non-compliance Penalty:** Those districts which have not implemented a teacher evaluation plan by September 1, 2013 will not receive an aid increase for the 2013-14 school year and every year after in which they are non compliant. In addition under the Executive proposal districts that did not comply with the APPR deadline will not receive their 2012-13 school year increase in any future years.
- **Special Education Waiver:** The Executive proposes allowing school districts to apply for a waiver for State special education requirements which exceed Federal law. The waiver would require districts to provide notice ensuring parents are aware of all relevant changes and are allowed 60 days prior to the application to comment.

2012-13
SCHOOL AID
AGREEMENT

2012-13

DISTRIBUTION OF STATE AID

- DISTRIBUTION BY NEED
- DISTRIBUTION BY WEALTH
- DISTRIBUTION BY RURAL vs REST OF STATE

State Aid By Need

LEGISLATIVE AGREEMENT RUN
2012-13

District Type	Aid Increase	Pupils	Aid Per Pupil	
BIG 5	\$367,270,654	1,154,378	\$	318.15
HIGH NEED URBAN/SUBURBAN	\$92,087,535	220,963	\$	416.76
HIGH NEED RURAL	\$72,796,413	153,935	\$	472.90
AVERAGE NEED	\$184,581,530	789,183	\$	233.89
LOW NEED	\$35,021,580	389,910	\$	89.82
STATEWIDE	\$751,757,712	2,708,369	\$	277.57
		INCREASE IN HIGH NEED % Total Aid		
2012-13 HN % Total Aid	68.38%	71%		
2011-12 HN % Total Aid	68.28%			

State Aid By WEALTH

LEGISLATIVE AGREEMENT RUN

2012-13

District Type	Aid Increase	Pupils	Aid Per Pupil	
LOW WEALTH	\$232,131,079	482,799	\$	480.80
AVERAGE	\$199,205,863	881,912	\$	225.88
HIGH	\$28,305,430	308,220	\$	91.84
NYC	\$292,115,340	1,035,438	\$	282.12
STATEWIDE	\$751,757,712	2,708,369	\$	277.57

State Aid Distribution

LOW WEALTH RURAL SCHOOLS

LEGISLATIVE AGREEMENT RUN
2012-13

District Type	Aid Increase	Pupils	Aid per Pupil
LOW WEALTH RURAL	\$98,347,509	227,043	\$433.17
NON LOW WEALTH RURAL	\$286,139,549	1,326,948	\$215.64
BIG 5	\$367,270,654	1,154,378	\$318.15
STATEWIDE	\$751,757,712	2,708,369	\$277.57

State Aid Per Pupil by Percentile 2012-13

