

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	050100 AUBURN	050301 MEEDSPORT	050401 CATO MERIDIAN	050701 SOUTHERN CAYUG	051101 PORT BYRON	051301 MORAVIA
<b>2014-15 BASE YEAR AIDS:</b>						
FOUNDATION AID	27,182,377	5,527,032	8,845,575	6,161,613	8,601,453	8,076,880
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	706,755	0	160,223	116,663	191,400	126,300
BOCES	4,078,386	869,277	1,261,002	621,972	1,341,828	1,039,106
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	866,173	69,585	144,130	49,970	268,034	264,160
PRIVATE EXCESS COST	0	22,630	0	8,163	0	0
HARDWARE & TECHNOLOGY	68,813	14,863	18,558	8,352	20,004	15,031
SOFTWARE, LIBRARY, TEXTBOOK	279,256	67,966	77,148	58,020	81,541	79,178
TRANSPORTATION INCL SUMMER	1,322,486	689,700	1,293,757	748,766	1,083,676	1,186,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,059,934	-739,462	-834,741	-929,501	-888,570	-1,092,152
SUBTOTAL	33,444,312	6,521,591	10,965,622	6,843,618	10,699,366	9,695,068
BUILDING + BLDG REORG INCENT	4,966,822	2,144,677	1,509,556	1,686,084	1,957,852	1,729,973
TOTAL	38,411,134	8,666,268	12,475,208	8,529,702	12,657,218	11,425,041
<b>2015-16 ESTIMATED AIDS:</b>						
FOUNDATION AID	27,503,083	5,547,482	8,878,303	6,184,410	8,633,278	8,106,764
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES	4,057,527	968,645	1,174,912	707,674	1,444,523	1,052,155
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	964,990	82,231	127,376	47,995	431,262	257,154
PRIVATE EXCESS COST	141,985	17,245	0	20,834	0	20,706
HARDWARE & TECHNOLOGY	81,113	14,433	17,679	8,869	19,206	15,179
SOFTWARE, LIBRARY, TEXTBOOK	355,589	64,291	74,631	57,400	79,717	80,162
TRANSPORTATION INCL SUMMER	1,560,948	780,087	1,389,019	802,466	1,246,815	1,349,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,059,934	-739,462	-834,741	-929,501	-888,570	-1,092,152
GEA RESTORATION	765,904	469,093	545,808	365,092	579,149	716,717
GAP ELIMINATION ADJUSTMENT	-294,030	-270,369	-288,933	-564,409	-309,421	-375,435
SUBTOTAL	35,079,142	7,206,045	11,534,520	7,382,066	11,737,233	10,636,156
BUILDING + BLDG REORG INCENT	4,258,301	2,202,210	1,785,114	748,089	1,386,821	1,813,573
TOTAL	39,347,443	9,408,255	13,319,634	8,130,155	13,124,054	12,449,729
% CHG 15-16 MINUS 14-15	936,309	741,987	844,426	-399,547	466,836	1,024,688
% CHG TOTAL AID	2.44	8.56	6.77	-4.68	3.69	8.97
% CHG W/O BLDG, REORG BLDG AID	1,634,830	684,454	568,868	538,448	1,037,867	941,088
% CHG W/O BLDG, REORG BLDG AID	4.89	10.50	5.19	7.87	9.70	9.71

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	051901 UNION SPRINGS	COUNTY TOTALS
<b>2014-15 BASE YEAR AIDS:</b>		
FOUNDATION AID	6,542,496	70,937,426
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,301,341
BOCES	950,135	10,161,306
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	77,273	1,739,325
PRIVATE EXCESS COST	0	30,793
HARDWARE & TECHNOLOGY	14,253	159,874
SOFTWARE, LIBRARY, TEXTBOOK	72,526	715,635
TRANSPORTATION INCL SUMMER	610,720	6,935,670
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-972,768	-6,517,128
SUBTOTAL	7,294,635	85,464,242
BUILDING + BLDG REORG INCENT	1,361,404	15,356,368
TOTAL	8,656,039	100,820,610
<b>2015-16 ESTIMATED AIDS:</b>		
FOUNDATION AID	6,566,703	71,420,023
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,307,658
BOCES	856,212	10,261,648
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	69,345	1,980,356
PRIVATE EXCESS COST	0	200,770
HARDWARE & TECHNOLOGY	13,707	170,186
SOFTWARE, LIBRARY, TEXTBOOK	70,182	783,972
TRANSPORTATION INCL SUMMER	685,920	7,815,215
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMIN. ADJMT (SA1415)	-972,768	-6,517,128
GEA RESTORATION	622,404	4,064,167
GAP ELIMINATION ADJUSTMENT	-350,364	-2,452,961
SUBTOTAL	7,911,705	91,486,867
BUILDING + BLDG REORG INCENT	1,361,402	13,565,510
TOTAL	9,273,107	105,052,377
% CHG 15-16 MINUS 14-15	617,068	4,231,767
% CHG TOTAL AID	7.13	
% CHG W/O BLDG, REORG BLDG AID	617,070	6,022,625
% CHG W/O BLDG, REORG BLDG AID	8.46	

2015-16 STATE AID PROJECTIONS

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

RUN NO. SA151-6

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUT	GREENE	UNADILLA	NORRICH	GRGETMN-SO OTS
<b>2014-15 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,680,135	7,687,688	10,419,213	9,612,195	16,416,839	4,087,816
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	80,917	128,041	121,548	144,188	308,087	0
BOCES	925,557	1,148,501	1,748,453	1,247,587	2,798,584	692,463
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	53,677	110,952	411,004	160,406	489,788	84,887
PRIVATE EXCESS COST	0	208,364	29,893	140,156	380,618	0
HARDWARE & TECHNOLOGY	12,336	14,342	19,233	14,259	40,063	5,753
SOFTWARE LIBRARY TEXTBOOK	55,027	63,857	83,714	63,823	160,993	28,491
TRANSPORTATION INCL SUMMER	804,170	845,647	1,366,392	1,150,600	1,397,228	506,778
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-112,582	-787,052	-301,016	-190,452	-465,925	-108,189
SUBTOTAL	8,782,362	9,420,340	13,898,431	12,342,802	21,528,280	5,297,999
BUILDING + BLDG REORG INCENT	2,117,789	1,210,686	3,027,540	3,054,755	4,381,232	1,178,734
TOTAL	10,900,151	10,631,026	16,925,971	15,397,557	25,907,515	6,476,733
<b>2015-16 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,704,851	7,716,132	10,465,218	9,654,660	16,542,875	4,102,940
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES	957,907	1,290,287	1,810,083	1,349,841	2,733,083	717,903
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	187,858	135,026	340,620	239,816	372,070	66,873
PRIVATE EXCESS COST	0	208,850	63,039	118,817	381,965	0
HARDWARE & TECHNOLOGY	11,818	14,562	18,364	14,010	35,192	5,399
SOFTWARE LIBRARY TEXTBOOK	53,527	61,695	82,118	61,946	159,381	27,658
TRANSPORTATION INCL SUMMER	789,155	931,707	1,404,135	1,274,045	1,778,877	504,840
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-112,582	-787,052	-301,016	-190,452	-465,925	-108,189
GEA RESTORATION	110,330	523,703	281,695	186,642	429,857	103,893
GAP ELIMINATION ADJUSTMENT	-3,282	-263,349	-19,321	-3,810	-36,068	-4,296
SUBTOTAL	9,067,806	10,223,143	14,287,777	12,854,920	22,344,918	5,421,317
BUILDING + BLDG REORG INCENT	771,141	1,234,472	2,807,025	429,372	4,368,277	964,470
TOTAL	9,838,947	11,457,615	17,094,802	13,284,292	26,713,195	6,385,787
% CHG 15-16 MINUS 14-15	-1,061,204	826,589	168,831	-2,113,265	805,680	-90,946
% CHG TOTAL AID	-9.74	7.78	1.00	-13.72	3.11	-1.40
% CHG N/O BLDG, REORG BLDG AID	285,444	802,803	389,346	512,118	818,638	123,318
% CHG N/O BLDG, REORG BLDG AID	3.25	8.52	2.80	4.15	3.80	2.33

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STATE OF NEW YORK

SA ED: 152

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COUNTY - CHENANGO

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
<b>2014-15 BASE YEAR AIDS:</b>			
FOUNDATION AID	8,212,963	15,229,543	78,346,392
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	135,599	250,033	1,168,402
BOCES	1,269,127	2,050,515	11,880,787
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	84,109	272,624	1,667,446
PRIVATE EXCESS COST	47,233	84,900	891,664
HARDWARE & TECHNOLOGY	11,432	25,722	143,174
SOFTWARE LIBRARY TEXTBOOK	54,384	90,716	601,010
TRANSPORTATION INCL SUMMER	919,715	1,658,396	8,648,926
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-175,603	-236,191	-2,377,010
SUBTOTAL	10,559,444	19,426,258	101,253,916
BUILDING + BLDG REORG INCENT	1,924,482	3,247,060	20,142,481
TOTAL	12,483,926	22,673,318	121,396,197
<b>2015-16 ESTIMATED AIDS:</b>			
FOUNDATION AID	8,243,350	15,386,389	78,816,415
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,407,649	2,069,963	12,336,716
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	154,084	352,050	1,848,397
PRIVATE EXCESS COST	60,181	92,699	925,551
HARDWARE & TECHNOLOGY	13,628	25,902	142,878
SOFTWARE LIBRARY TEXTBOOK	59,922	109,257	615,504
TRANSPORTATION INCL SUMMER	1,030,101	2,358,666	10,071,526
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-175,603	-236,191	-2,377,010
GEA RESTORATION	172,090	231,467	2,039,677
GAP ELIMINATION ADJUSTMENT	-3,513	-23,724	-337,333
SUBTOTAL	11,101,991	20,642,260	105,947,132
BUILDING + BLDG REORG INCENT	2,617,540	3,288,359	16,480,656
TOTAL	13,719,531	23,930,619	122,427,788
% CHG 15-16 MINUS 14-15	1,235,605	1,260,301	1,031,591
% CHG TOTAL AID	9.90	5.56	0.84
% CHG N/O BLDG, REORG BLDG AID	542,547	1,219,002	4,693,216
% CHG N/O BLDG, REORG BLDG AID	5.14	6.28	3.83

2015-16 STATE AID PROJECTIONS

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAM	HOWER	MARATHON	TOTALS
<b>2014-15 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,697,384	18,638,758	5,240,005	14,551,844	8,199,441	53,327,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	151,012	465,417	0	0	83,638	700,067
BOCES	944,565	1,497,577	908,952	1,467,798	778,612	5,597,504
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	149,163	728,000	70,032	194,290	0	1,141,485
PRIVATE EXCESS COST	31,443	203,872	11,732	125,436	0	372,483
HARDWARE & TECHNOLOGY	10,825	54,073	9,961	36,935	13,891	125,685
SOFTWARE LIBRARY TEXTBOOK	47,005	224,585	40,901	169,147	57,456	539,094
TRANSPORTATION INCL SUMMER	572,050	1,193,062	444,648	1,774,588	688,860	4,673,208
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-109,498	-536,288	-83,628	-1,874,777	-115,856	-2,720,047
SUBTOTAL	8,493,949	22,469,056	6,642,602	16,442,261	9,706,042	63,759,911
BUILDING + BLDG REORG INCENT	1,536,163	2,297,662	1,509,555	3,913,342	1,274,464	10,831,186
TOTAL	10,030,112	24,766,718	8,152,158	20,358,603	11,280,506	74,588,097
<b>2015-16 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,760,000	18,859,978	5,306,135	14,605,685	8,276,872	53,808,670
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES	964,744	1,945,017	1,006,426	1,681,014	890,994	6,488,195
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	124,035	617,916	28,977	208,751	65,907	1,045,586
PRIVATE EXCESS COST	31,606	203,335	20,490	125,103	0	380,534
HARDWARE & TECHNOLOGY	10,686	51,350	10,220	36,843	13,670	122,769
SOFTWARE LIBRARY TEXTBOOK	47,375	221,031	43,851	168,438	58,072	538,787
TRANSPORTATION INCL SUMMER	720,107	1,129,001	473,375	1,906,164	776,321	5,004,968
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1415)	-109,498	-536,288	-83,628	-1,874,777	-115,856	-2,720,047
GAP RESTORATION	107,308	502,838	81,922	1,224,035	113,538	2,029,674
GAP ELIMINATION ADJUSTMENT	-2,190	-33,450	-1,673	-650,742	-2,318	-690,373
SUBTOTAL	8,812,378	23,462,384	6,887,801	18,081,276	10,165,041	67,408,880
BUILDING + BLDG REORG INCENT	1,536,163	2,916,739	779,449	3,913,375	1,300,029	10,645,755
TOTAL	10,348,541	26,379,123	7,667,250	21,994,651	11,665,070	78,054,635
\$ CHG 15-16 MINUS 14-15	318,429	1,612,405	-484,908	1,636,048	384,564	3,466,538
% CHG TOTAL AID	3.17	6.51	-5.95	8.04	3.41	
\$ CHG W/O BLDG, REORG BLDG AID	318,429	993,328	245,198	1,636,015	458,999	3,651,969
% CHG W/O BLDG, REORG BLDG AID	3.75	4.42	3.69	9.95	4.73	

DISTRICT CODE	120102	120301	120401	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN
<b>2014-15 BASE YEAR AIDS:</b>					
FOUNDATION AID	627,728	952,875	3,364,791	5,591,999	2,422,339
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	8,100	0	68,000	0	29,612
BOCES	90,989	235,839	706,686	395,754	267,169
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	20,310	107,274	61,325	17,775
HARDWARE & TECHNOLOGY	0	0	48,028	40,025	43,830
SOFTWARE, LIBRARY, TEXTBOOK	6,963	21,104	5,156	6,607	3,587
TRANSPORTATION INCL SUMMER	18,269	82,642	25,221	59,626	19,776
OPERATING REORG INCENTIVE	0	0	357,647	590,254	438,941
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938
GAP ELIMINATION ADJUSTMENT	-29,572	-121,614	-114,240	-780,983	-103,663
SUBTOTAL	823,795	1,428,870	4,640,623	6,162,731	3,243,404
BUILDING + BLDG REORG INCENT	12,111	225,811	840,110	2,207,773	224,045
TOTAL	835,906	1,654,681	5,480,733	8,370,204	3,467,449
<b>2015-16 ESTIMATED AIDS:</b>					
FOUNDATION AID	630,050	956,400	3,377,240	5,612,689	2,431,301
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	34,623
BOCES	124,837	231,215	752,378	490,550	302,600
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	8,972	149,246	82,325	27,151
PRIVATE EXCESS COST	0	25,894	80,352	40,513	75,282
HARDWARE & TECHNOLOGY	0	0	5,137	7,174	3,393
SOFTWARE, LIBRARY, TEXTBOOK	6,206	21,517	29,862	60,553	19,277
TRANSPORTATION INCL SUMMER	21,123	47,282	406,076	525,677	484,862
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938
GAP ELIMIN. ADJMT (SA1415)	-29,572	-121,614	-114,240	-780,983	-103,663
GEA RESTORATION	14,077	55,130	111,925	314,330	94,347
GAP ELIMINATION ADJUSTMENT	-15,495	-66,484	-2,285	-468,653	-9,316
SUBTOTAL	884,239	1,462,510	4,948,006	6,558,851	3,473,111
BUILDING + BLDG REORG INCENT	11,288	151,069	840,107	2,282,514	305,851
TOTAL	895,527	1,613,579	5,788,113	8,841,365	3,778,962
% CHG 15-16 MINUS 14-15	59.621	-41.102	307.380	866.261	311.513
% CHG TOTAL AID	7.13	-2.48	5.61	10.35	8.98
% CHG M/O BLDG, REORG BLDG AID	60.444	33.640	307.383	388.220	229.707
% CHG M/O BLDG, REORG BLDG AID	7.34	2.35	6.62	6.30	7.08

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
<b>2014-15 BASE YEAR AIDS:</b>						
FOUNDATION AID	2,114,722	2,274,106	10,062,356	3,663,617	2,694,718	8,961,099
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	27,000	82,845	38,183	56,000	104,573
BOCES	184,316	229,391	2,360,964	415,824	288,180	1,102,480
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	40,944	24,923	228,254	102,201	102,075	276,627
PRIVATE EXCESS COST	16,554	64,471	0	88,948	0	0
HARDWARE & TECHNOLOGY	0	1,074	18,384	8,555	0	0
SOFTWARE, LIBRARY, TEXTBOOK	14,886	25,891	83,143	26,839	3,841	18,119
TRANSPORTATION INCL SUMMER	85,066	267,926	810,011	449,092	28,545	81,895
OPERATING REORG INCENTIVE	0	0	0	0	422,138	643,920
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-260,177	-109,503	-361,944	-122,895	-94,991	-166,996
SUBTOTAL	2,325,271	3,000,169	13,409,593	4,725,743	3,600,506	11,139,264
BUILDING + BLDG REORG INCENT	739,181	384,413	3,009,748	607,346	223,893	1,609,157
TOTAL	3,064,452	3,384,582	16,419,341	5,367,089	4,124,399	12,749,321
<b>2015-16 ESTIMATED AIDS:</b>						
FOUNDATION AID	2,122,546	2,282,520	10,104,512	3,677,172	2,707,939	8,994,255
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	206,493	281,786	2,490,885	552,535	340,128	1,117,892
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	29,921	11,719	191,682	79,632	84,063	280,954
PRIVATE EXCESS COST	16,377	52,025	0	82,622	0	0
HARDWARE & TECHNOLOGY	0	1,490	18,550	4,855	3,734	14,982
SOFTWARE, LIBRARY, TEXTBOOK	28,872	23,892	83,163	25,068	27,931	76,799
TRANSPORTATION INCL SUMMER	80,447	253,778	907,505	463,350	438,340	696,058
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-260,177	-109,503	-361,944	-122,895	-94,991	-166,996
GEA RESTORATION	219,880	57,273	335,589	111,943	93,090	163,656
GAP ELIMINATION ADJUSTMENT	-40,297	-52,230	-26,355	-10,944	-1,900	-3,340
SUBTOTAL	2,573,319	3,075,220	13,979,500	5,006,136	3,756,485	11,400,943
BUILDING + BLDG REORG INCENT	744,795	313,941	3,676,239	306,885	607,111	1,707,207
TOTAL	3,318,114	3,389,161	17,655,739	5,313,021	4,363,596	13,108,150
% CHG 15-16 MINUS 14-15	253.662	4.579	1,236.398	-54.068	239.197	358.829
% CHG TOTAL AID	8.28	0.14	7.53	-1.01	5.80	2.81
% CHG M/O BLDG, REORG BLDG AID	248.048	75.051	569.907	246.393	155.979	261.379
% CHG M/O BLDG, REORG BLDG AID	10.67	2.50	4.25	5.18	4.33	2.35

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
<b>2014-15 BASE YEAR AIDS:</b>	
FOUNDATION AID	47,019,495
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	462,313
BOCES	6,633,203
SPECIAL SERVICES	
HIGH COST EXCESS COST	997,318
PRIVATE EXCESS COST	322,166
HARDWARE & TECHNOLOGY	66,940
SOFTWARE, LIBRARY, TEXTBOOK	425,896
TRANSPORTATION INCL SUMMER	4,471,511
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-2,406,119
SUBTOTAL	59,667,391
BUILDING + BLDG REORG INCENT	10,839,051
TOTAL	70,506,442
<b>2015-16 ESTIMATED AIDS:</b>	
FOUNDATION AID	47,201,638
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	492,096
BOCES	7,252,527
SPECIAL SERVICES	
HIGH COST EXCESS COST	983,663
PRIVATE EXCESS COST	373,065
HARDWARE & TECHNOLOGY	62,560
SOFTWARE, LIBRARY, TEXTBOOK	425,486
TRANSPORTATION INCL SUMMER	4,677,005
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELYM. ADJMT (SA1415)	-2,406,119
GEA RESTORATION	1,708,027
GAP ELIMINATION ADJUSTMENT	-698,092
SUBTOTAL	62,448,616
BUILDING + BLDG REORG INCENT	11,765,770
TOTAL	74,214,386
\$ CHG 15-16 MINUS 14-15	3,707,944
% CHG TOTAL AID	
\$ CHG M/O BLDG, REORG BLDG AID	2,781,225
% CHG M/O BLDG, REORG BLDG AID	

COUNTY - HERKIMER

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210392	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEBVILLE	POLAND
<b>2014-15 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,728,074	6,593,194	7,346,046	8,165,111	8,644,064	4,261,559
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	83,570	108,672	58,222	151,633	0	149,078
BOCES	891,467	1,365,862	1,537,097	1,085,162	851,246	448,389
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	160,534	286,686	0	58,726	5,872	0
PRIVATE EXCESS COST	38,546	54,448	0	203,735	27,367	87,859
HARDWARE & TECHNOLOGY	39,689	19,713	17,063	22,817	16,178	2,964
SOFTWARE, LIBRARY, TEXTBOOK	53,707	84,323	88,402	21,817	33,873	47,092
TRANSPORTATION INCL SUMMER	1,183,285	874,324	712,745	936,361	861,891	634,226
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
GAP ELIMINATION ADJUSTMENT	-122,792	-740,136	-188,054	-182,606	-142,656	-166,495
<b>SUBTOTAL</b>	<b>9,017,080</b>	<b>8,647,089</b>	<b>9,571,521</b>	<b>10,529,366</b>	<b>10,317,958</b>	<b>5,467,671</b>
BUILDING + BLDG REORG INCENT	1,788,752	1,800,295	2,782,188	1,833,971	1,182,943	591,410
<b>TOTAL</b>	<b>10,805,832</b>	<b>10,447,384</b>	<b>12,353,709</b>	<b>12,363,337</b>	<b>11,500,901</b>	<b>6,059,081</b>
<b>2015-16 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,752,967	6,617,588	7,459,566	8,278,900	8,709,555	4,277,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
BOCES	846,505	1,082,272	1,448,193	1,049,780	893,890	466,406
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	146,298	248,171	55,899	54,957	57,793	5,756
PRIVATE EXCESS COST	39,865	52,194	0	200,657	21,817	144,105
HARDWARE & TECHNOLOGY	13,031	18,647	23,516	21,817	15,289	5,587
SOFTWARE, LIBRARY, TEXTBOOK	43,031	80,219	86,242	89,295	68,030	44,647
TRANSPORTATION INCL SUMMER	1,207,619	867,776	750,157	901,010	870,438	667,102
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
GAP ELIMIN. ADJMT (SA1415)	-122,792	-740,136	-188,054	-182,606	-142,656	-166,495
GEA RESTORATION	120,936	480,073	180,281	182,893	139,802	162,944
GAP ELIMINATION ADJUSTMENT	-2,456	-260,043	-7,773	-3,713	2,854	-3,521
<b>SUBTOTAL</b>	<b>9,148,935</b>	<b>8,822,130</b>	<b>9,885,564</b>	<b>10,742,037</b>	<b>10,612,141</b>	<b>5,756,456</b>
BUILDING + BLDG REORG INCENT	831,359	1,797,727	2,799,667	1,832,175	1,182,940	528,301
<b>TOTAL</b>	<b>9,980,294</b>	<b>10,619,857</b>	<b>12,685,231</b>	<b>12,581,212</b>	<b>11,795,081</b>	<b>6,284,757</b>
% CHG 15-16 MINUS 14-15	-825,538	172,473	331,522	217,875	294,180	225,676
% CHG TOTAL AID	-7.64	1.65	2.68	1.76	2.56	3.72
% CHG M/O BLDG, REORG BLDG AID	131,855	175,041	314,043	215,671	294,183	288,785
% CHG M/O BLDG, REORG BLDG AID	1.46	2.02	3.28	2.05	2.85	5.28

COUNTY - HERKIMER

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY TOTALS
DISTRICT NAME	VAN HORNSVILLE	TOWN OF MERR	MT MARKHAM CSD	CENTRAL VALLEY	
<b>2014-15 BASE YEAR AIDS:</b>					
FOUNDATION AID	2,123,607	553,631	11,524,352	20,270,298	76,209,936
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	187,696	405,734	1,144,603
BOCES	413,673	92,298	1,343,396	2,777,223	10,805,819
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	16,303	0	17,514	286,916	832,584
PRIVATE EXCESS COST	0	0	52,039	224,829	728,843
HARDWARE & TECHNOLOGY	3,220	0	21,575	48,861	156,076
SOFTWARE, LIBRARY, TEXTBOOK	14,329	19,654	88,145	182,158	722,079
TRANSPORTATION INCL SUMMER	402,604	22,414	1,344,668	1,437,230	8,403,748
OPERATING REORG INCENTIVE	0	0	0	4,446,765	4,446,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
GAP ELIMINATION ADJUSTMENT	-88,373	-44,104	-265,740	-531,855	-2,475,811
<b>SUBTOTAL</b>	<b>2,885,363</b>	<b>917,214</b>	<b>14,323,645</b>	<b>29,575,159</b>	<b>101,252,066</b>
BUILDING + BLDG REORG INCENT	839,975	74,596	2,819,695	6,130,535	19,844,360
<b>TOTAL</b>	<b>3,725,338</b>	<b>991,810</b>	<b>17,143,340</b>	<b>35,705,694</b>	<b>121,096,426</b>
<b>2015-16 ESTIMATED AIDS:</b>					
FOUNDATION AID	2,131,464	555,679	11,566,992	20,393,392	76,743,429
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	405,734	1,156,151
BOCES	294,368	102,964	1,116,467	2,624,949	9,925,794
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	12,393	0	0	0	736,033
PRIVATE EXCESS COST	0	0	69,623	212,559	809,162
HARDWARE & TECHNOLOGY	3,237	0	20,241	41,224	168,889
SOFTWARE, LIBRARY, TEXTBOOK	15,250	20,035	87,761	181,087	737,068
TRANSPORTATION INCL SUMMER	406,655	26,510	1,448,519	1,397,402	8,537,188
OPERATING REORG INCENTIVE	0	0	0	4,446,765	4,446,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
GAP ELIMIN. ADJMT (SA1415)	-88,373	-44,104	-265,740	-531,855	-2,475,811
GEA RESTORATION	83,207	28,943	260,425	480,950	2,118,854
GAP ELIMINATION ADJUSTMENT	-5,166	-15,161	-5,315	-50,905	-356,957
<b>SUBTOTAL</b>	<b>2,858,201</b>	<b>963,308</b>	<b>14,494,452</b>	<b>29,894,032</b>	<b>103,180,296</b>
BUILDING + BLDG REORG INCENT	554,795	41,044	2,120,079	6,324,562	18,016,609
<b>TOTAL</b>	<b>3,412,996</b>	<b>1,004,352</b>	<b>16,614,531</b>	<b>36,218,594</b>	<b>121,196,905</b>
% CHG 15-16 MINUS 14-15	-312,342	12,542	-528,809	512,900	100,479
% CHG TOTAL AID	-8.38	1.26	-3.08	1.44	
% CHG M/O BLDG, REORG BLDG AID	-27,162	46,134	170,807	318,873	1,928,230
% CHG M/O BLDG, REORG BLDG AID	-0.94	5.03	1.19	1.08	

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLLÉ-MT U	EDMESTON	LAUREMS	SCHENEYUS	MILFORD	MORRIS
<b>2014-15 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,184,368	4,663,219	3,742,810	2,954,044	3,665,163	3,821,093
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	62,527	0	61,212	58,910	39,335
BOCES	594,775	527,137	388,170	446,015	546,163	474,267
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	27,787	90,994	60,467	177,789	58,398	101,250
PRIVATE EXCESS COST	0	109,765	123,406	129,723	149,736	133,947
HARDWARE & TECHNOLOGY	6,103	7,025	5,645	5,700	6,024	6,665
SOFTWARE, LIBRARY, TEXTBOOK	30,484	33,886	25,775	28,078	32,137	31,454
TRANSPORTATION INCL SUMMER	552,849	633,627	487,146	483,926	396,493	515,727
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-124,569	-124,725	-128,499	-78,799	-129,754	-77,610
SUBTOTAL	5,271,797	6,002,555	4,705,920	4,209,496	4,783,270	5,045,826
BUILDING + BLDG REORG INCENT	853,483	1,094,143	1,208,902	389,601	691,431	757,164
TOTAL	6,125,280	7,096,698	5,906,822	4,599,097	5,474,701	5,802,990
<b>2015-16 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,199,850	4,680,472	3,756,658	2,976,549	3,678,724	3,860,727
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	694,043	576,014	390,338	517,338	564,937	503,542
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	89,259	73,822	235,800	49,459	109,860
PRIVATE EXCESS COST	0	108,545	123,375	140,698	157,087	162,086
HARDWARE & TECHNOLOGY	5,690	6,733	5,554	5,729	5,712	6,397
SOFTWARE, LIBRARY, TEXTBOOK	29,693	33,185	26,832	28,294	31,155	31,018
TRANSPORTATION INCL SUMMER	547,463	655,799	566,576	508,447	450,846	565,216
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMIN ADJMT (SA1415)	-124,569	-124,725	-128,499	-78,799	-129,754	-77,610
GEA RESTORATION	112,809	116,193	119,250	77,223	118,791	76,057
GAP ELIMINATION ADJUSTMENT	-8,960	-8,532	-9,249	-1,576	-10,963	-1,553
SUBTOTAL	5,467,779	6,208,228	4,933,906	4,478,776	4,986,125	5,327,459
BUILDING + BLDG REORG INCENT	853,755	1,190,630	1,255,733	389,600	628,166	912,765
TOTAL	6,321,534	7,398,858	6,189,639	4,868,376	5,614,291	6,240,224
\$ CHG 15-16 MINUS 14-15	196,254	302,157	282,817	269,279	36,600	437,234
% CHG TOTAL AID	3.20	4.26	4.79	5.86	0.67	7.53
\$ CHG M/O BLDG, REORG BLDG AID	195,982	205,670	227,986	269,280	202,865	281,633
% CHG M/O BLDG, REORG BLDG AID	3.72	3.43	4.84	6.40	4.24	5.58

COUNTY - OTSEGO

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTSEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	MORCESTER
<b>2014-15 BASE YEAR AIDS:</b>						
FOUNDATION AID	10,021,863	8,619,398	4,116,147	4,554,272	4,718,490	3,447,519
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	237,999	0	0	76,450	70,885	57,830
BOCES	1,107,299	1,352,226	274,118	788,280	386,532	567,055
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	435,518	221,407	109,942	50,844	37,600	22,246
PRIVATE EXCESS COST	200,007	316,621	38,201	86,895	59,879	178,771
HARDWARE & TECHNOLOGY	26,248	16,690	3,856	6,636	4,720	5,692
SOFTWARE, LIBRARY, TEXTBOOK	144,777	63,559	70,378	38,532	32,375	28,480
TRANSPORTATION INCL SUMMER	630,723	849,743	257,326	434,105	551,395	507,545
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,273,318	-271,033	-583,673	-152,739	-193,330	-205,621
SUBTOTAL	11,531,116	11,168,611	4,293,915	5,883,275	5,820,448	4,609,517
BUILDING + BLDG REORG INCENT	1,980,536	2,509,361	807,244	7,518,248	1,322,325	1,943,901
TOTAL	13,511,652	13,677,972	5,101,159	7,401,523	7,142,773	6,553,418
<b>2015-16 ESTIMATED AIDS:</b>						
FOUNDATION AID	10,058,943	8,651,289	4,131,376	4,571,122	4,735,948	3,460,274
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,218,877	1,422,264	336,115	530,709	391,457	550,382
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	350,490	146,332	87,175	67,599	23,945	0
PRIVATE EXCESS COST	186,864	319,858	57,270	82,912	63,458	170,172
HARDWARE & TECHNOLOGY	26,099	16,613	3,907	6,106	4,762	5,464
SOFTWARE, LIBRARY, TEXTBOOK	144,773	75,415	70,323	37,483	36,968	28,692
TRANSPORTATION INCL SUMMER	625,923	891,116	294,975	494,297	556,533	516,285
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMIN. ADJMT (SA1415)	-1,273,318	-271,033	-583,673	-152,739	-193,330	-205,621
GEA RESTORATION	823,533	249,978	235,079	142,433	174,649	176,291
GAP ELIMINATION ADJUSTMENT	-449,785	-21,055	-348,594	-7,306	-12,681	-29,330
SUBTOTAL	12,473,367	11,497,832	4,640,167	5,861,732	6,012,268	4,778,720
BUILDING + BLDG REORG INCENT	2,348,371	2,809,893	824,668	7,266,964	1,481,268	1,943,901
TOTAL	14,821,738	14,307,725	5,464,835	7,128,296	7,506,741	6,722,621
% CHG 15-16 MINUS 14-15	1,310,086	629,753	363,676	-273,227	363,968	169,203
% CHG TOTAL AID	9.70	4.60	7.13	-3.69	5.10	2.58
% CHG W/O BLDG, REORG BLDG AID	942,251	329,221	346,252	-21,543	194,820	169,203
% CHG W/O BLDG, REORG BLDG AID	8.17	2.95	8.06	-0.37	3.35	3.67

COUNTY - OTSEGO

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2014-15 BASE YEAR AIDS:</b>	
FOUNDATION AID	58,508,386
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	665,148
BOCES	7,452,037
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,393,342
PRIVATE EXCESS COST	1,528,921
HARDWARE & TECHNOLOGY	100,804
SOFTWARE, LIBRARY, TEXTBOOK	563,613
TRANSPORTATION INCL SUMMER	6,300,605
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-3,343,670
SUBTOTAL	72,325,746
BUILDING + BLDG REORG INCENT	15,068,339
TOTAL	88,394,085
<b>2015-16 ESTIMATED AIDS:</b>	
FOUNDATION AID	58,761,932
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
BOCES	7,696,016
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,233,741
PRIVATE EXCESS COST	1,568,325
HARDWARE & TECHNOLOGY	98,772
SOFTWARE, LIBRARY, TEXTBOOK	571,731
TRANSPORTATION INCL SUMMER	6,711,476
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMIN. ADJMT (SA1415)	-3,343,670
GEA RESTORATION	2,428,086
GAP ELIMINATION ADJUSTMENT	-915,584
SUBTOTAL	76,669,366
BUILDING + BLDG REORG INCENT	15,812,519
TOTAL	92,481,885
% CHG 15-16 MINUS 14-15	4,087,800
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	3,343,620
% CHG W/O BLDG, REORG BLDG AID	



2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
<b>2014-15 BASE YEAR AIDS:</b>						
FOUNDATION AID	2,311,345	2,125,732	6,884,034	13,348,525	6,822,136	3,260,334
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	21,600	24,724	115,683	160,264	0	39,051
BOCES	173,250	193,054	561,279	1,060,365	670,701	452,229
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	574	18,765	1,948	175,133	262,792	0
PRIVATE EXCESS COST	87,412	30,434	97,621	165,714	151,566	30,434
HARDWARE & TECHNOLOGY	0	3,937	11,625	31,070	12,792	4,612
SOFTWARE & LIBRARY TEXTBOOK	25,371	22,838	54,381	145,248	67,589	21,725
TRANSPORTATION INCL SUMMER	393,992	376,174	1,072,537	2,384,203	1,280,478	405,813
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,222	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-209,323	-53,137	-307,367	-1,830,143	-1,069,418	-138,492
SUBTOTAL	2,958,169	2,745,753	8,839,651	15,640,379	8,209,752	4,159,944
BUILDING + BLDG REORG INCENT	164,774	529,939	1,508,538	3,961,395	1,391,132	966,098
TOTAL	3,122,943	3,271,692	10,348,189	19,601,774	9,600,884	5,126,042
<b>2015-16 ESTIMATED AIDS:</b>						
FOUNDATION AID	2,319,896	2,135,649	6,909,504	13,397,914	6,847,377	3,272,397
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES	231,454	258,128	505,971	1,179,687	732,610	422,910
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	12,197	37,618	140,228	304,810	0
PRIVATE EXCESS COST	81,166	31,783	103,402	166,682	159,954	32,247
HARDWARE & TECHNOLOGY	0	4,029	11,307	30,680	13,680	4,788
SOFTWARE & LIBRARY TEXTBOOK	25,227	22,716	61,919	145,311	69,813	22,217
TRANSPORTATION INCL SUMMER	443,530	405,360	1,167,567	2,559,210	1,525,700	477,432
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,222	0	0	11,116	0
GAP ELIMIN ADJMT (SA1415)	-209,323	-53,137	-307,367	-1,830,143	-1,069,418	-138,492
GEA RESTORATION	94,866	52,074	277,571	1,193,577	708,570	125,930
GAP ELIMINATION ADJUSTMENT	-114,337	-1,063	-29,796	-636,566	-360,848	-12,562
SUBTOTAL	3,143,384	2,898,755	9,233,345	17,148,666	9,304,212	4,345,383
BUILDING + BLDG REORG INCENT	188,349	529,939	1,576,031	3,907,322	1,569,077	1,000,376
TOTAL	3,331,733	3,428,694	10,809,376	20,755,988	10,869,289	5,345,759
\$ CHG 15-16 MINUS 14-15	228,790	151,002	464,177	1,154,214	1,268,405	219,717
% CHG TOTAL AID	7.33	4.62	4.49	5.89	13.21	4.29
\$ CHG W/O BLDG, REORG BLDG AID	205,215	151,002	393,684	1,508,287	1,094,460	185,439
% CHG W/O BLDG, REORG BLDG AID	6.94	5.50	4.45	9.64	13.33	4.46

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2014-15 BASE YEAR AIDS:</b>	
FOUNDATION AID	34,752,106
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	361,322
BOCES	3,110,878
SPECIAL SERVICES	0
HIGH COST EXCESS COST	459,212
PRIVATE EXCESS COST	563,181
HARDWARE & TECHNOLOGY	64,036
SOFTWARE & LIBRARY TEXTBOOK	337,152
TRANSPORTATION INCL SUMMER	5,913,197
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-3,607,880
SUBTOTAL	42,553,658
BUILDING + BLDG REORG INCENT	8,514,876
TOTAL	51,068,534
<b>2015-16 ESTIMATED AIDS:</b>	
FOUNDATION AID	34,882,737
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	372,393
BOCES	3,330,760
SPECIAL SERVICES	0
HIGH COST EXCESS COST	494,853
PRIVATE EXCESS COST	575,234
HARDWARE & TECHNOLOGY	64,484
SOFTWARE & LIBRARY TEXTBOOK	347,203
TRANSPORTATION INCL SUMMER	6,578,799
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMIN ADJMT (SA1415)	-3,607,880
GEA RESTORATION	2,452,708
GAP ELIMINATION ADJUSTMENT	-1,156,172
SUBTOTAL	46,091,745
BUILDING + BLDG REORG INCENT	8,463,094
TOTAL	54,554,839
\$ CHG 15-16 MINUS 14-15	3,486,305
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,538,087
% CHG W/O BLDG, REORG BLDG AID	

COUNTY - TOMPKINS

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	610301 DRYDEN	610501 GROTON	610600 ITHACA	610801 LANSING	610901 NEWFIELD	611001 TRUMANSBURG
<b>2014-15 BASE YEAR AIDS:</b>						
FOUNDATION AID	12,045,673	8,092,706	17,054,978	4,328,664	7,129,571	8,013,617
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	32,811	140,000	839,354	0	189,320	62,852
BOCES	1,674,828	1,262,955	3,744,997	1,410,614	941,741	1,250,441
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	698,002	106,691	139,516	47,878	197,371	152,019
PRIVATE EXCESS COST	192,239	95,319	306,409	24,937	40,817	137,467
HARDWARE & TECHNOLOGY	30,430	15,517	59,637	12,281	14,499	18,182
SOFTWARE, LIBRARY, TEXTBOOK	138,298	67,430	447,170	84,649	63,025	87,064
TRANSPORTATION INCL SUMMER	1,628,421	924,498	3,155,857	739,548	668,455	1,066,082
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	266,111	0	0
GAP ELIMINATION ADJUSTMENT	-1,668,332	-729,528	-2,878,223	-811,623	-196,274	-1,144,122
SUBTOTAL	14,794,547	9,975,588	22,931,800	6,103,059	9,048,225	9,643,602
BUILDING + BLDG REORG INCENT	2,747,235	1,597,364	4,334,292	1,611,956	2,232,574	2,323,270
TOTAL	17,531,782	11,572,952	27,266,092	7,715,015	11,281,099	11,966,872
<b>2015-16 ESTIMATED AIDS:</b>						
FOUNDATION AID	12,090,241	8,122,649	17,118,081	4,344,680	7,196,483	8,043,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES	2,022,376	1,673,641	4,785,963	1,783,535	1,398,783	1,743,666
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	560,265	146,952	366,664	66,202	261,589	319,272
PRIVATE EXCESS COST	198,052	184,159	299,755	34,685	53,687	134,383
HARDWARE & TECHNOLOGY	28,626	15,414	57,966	15,490	14,088	17,320
SOFTWARE, LIBRARY, TEXTBOOK	139,322	67,647	442,799	93,648	62,322	85,636
TRANSPORTATION INCL SUMMER	1,621,361	1,103,561	3,217,259	816,976	840,562	1,253,438
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	266,111	0	0
GAP ELIM. ADJMT (SA1415)	-1,668,332	-729,528	-2,878,223	-811,623	-196,274	-1,144,122
GEA RESTORATION	1,084,486	475,861	1,143,499	313,525	186,432	731,608
GAP ELIMINATION ADJUSTMENT	-583,846	-253,667	-1,724,724	-498,098	-9,842	-412,514
SUBTOTAL	16,128,620	11,203,057	25,455,420	6,923,229	10,011,624	11,250,356
BUILDING + BLDG REORG INCENT	2,846,291	1,588,447	4,297,410	1,756,684	1,905,863	3,584,698
TOTAL	18,974,911	12,791,504	29,752,830	8,679,913	11,917,487	14,835,054
% CHG 15-16 MINUS 14-15	1,443,129	1,218,552	2,486,438	964,898	636,388	2,868,182
% CHG TOTAL AID	8.23	10.53	9.12	12.51	5.64	23.97
% CHG W/O BLDG, REORG BLDG AID	1,334,073	1,227,469	2,523,620	820,170	963,099	1,606,754
% CHG W/O BLDG, REORG BLDG AID	9.02	12.30	11.00	13.44	10.64	16.66

COUNTY - TOMPKINS

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
<b>2014-15 BASE YEAR AIDS:</b>	
FOUNDATION AID	56,665,209
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,264,337
BOCES	10,285,576
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,341,477
PRIVATE EXCESS COST	797,188
HARDWARE & TECHNOLOGY	150,546
SOFTWARE, LIBRARY, TEXTBOOK	887,636
TRANSPORTATION INCL SUMMER	8,182,861
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,283
GAP ELIMINATION ADJUSTMENT	-7,428,102
SUBTOTAL	72,497,121
BUILDING + BLDG REORG INCENT	14,836,991
TOTAL	87,334,112
<b>2015-16 ESTIMATED AIDS:</b>	
FOUNDATION AID	56,915,401
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,276,139
BOCES	13,407,964
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,720,944
PRIVATE EXCESS COST	904,721
HARDWARE & TECHNOLOGY	148,904
SOFTWARE, LIBRARY, TEXTBOOK	887,374
TRANSPORTATION INCL SUMMER	8,853,157
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,283
GAP ELIM. ADJMT (SA1415)	-7,428,102
GEA RESTORATION	-3,435,611
GAP ELIMINATION ADJUSTMENT	-3,435,611
SUBTOTAL	80,973,306
BUILDING + BLDG REORG INCENT	15,979,393
TOTAL	96,951,699
% CHG 15-16 MINUS 14-15	9,617,587
% CHG TOTAL AID	11.00
% CHG W/O BLDG, REORG BLDG AID	8,475,185
% CHG W/O BLDG, REORG BLDG AID	10.46

COUNTY - ULSTER

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
<b>2014-15 BASE YEAR AIDS:</b>						
FOUNDATION AID	39,853,783	8,219,794	15,103,454	6,730,824	8,618,339	6,643,516
FULL DAY K CONVERSION	663,470	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	175,500	0	0	70,013
BOCES	3,167,569	1,067,263	1,000,108	727,769	1,150,795	547,656
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	374,981	231,621	43,119	151,827	155,946	19,816
PRIVATE EXCESS COST	2,857,771	409,421	51,890	425,828	425,828	120,393
HARDWARE & TECHNOLOGY	90,496	24,511	16,962	45	24,140	0
SOFTWARE, LIBRARY, TEXTBOOK	587,589	152,852	134,798	121,943	103,025	124,386
TRANSPORTATION INCL SUMMER	4,051,376	1,347,807	1,376,970	1,635,316	2,529,747	271,354
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,621,490	202,082	1,564,377	457,991	237,136	715,413
GAP ELIMINATION ADJUSTMENT	-4,577,356	-1,153,296	-1,631,753	-851,527	-1,312,652	-1,370,028
SUBTOTAL	48,691,169	10,502,055	17,835,418	9,400,016	11,943,029	7,142,519
BUILDING + BLDG REORG INCENT	2,311,875	1,801,139	2,950,205	1,810,047	1,528,894	287,176
TOTAL	51,003,044	12,303,194	20,785,623	11,210,063	13,471,923	7,429,695
<b>2015-16 ESTIMATED AIDS:</b>						
FOUNDATION AID	40,249,223	8,250,207	15,159,336	6,757,546	8,650,226	6,668,097
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,332,975	1,043,569	963,152	794,099	1,127,794	469,447
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	373,011	225,639	42,511	201,665	141,384	19,628
PRIVATE EXCESS COST	2,817,021	401,691	69,122	499,431	412,818	117,792
HARDWARE & TECHNOLOGY	89,647	23,890	15,846	15,121	25,995	0
SOFTWARE, LIBRARY, TEXTBOOK	55,290	150,028	169,407	160,033	203,032	120,612
TRANSPORTATION INCL SUMMER	4,576,908	1,411,457	1,561,225	1,679,453	2,575,122	334,726
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,621,490	202,082	1,564,377	457,991	237,136	715,413
GAP ELIMIN. ADJMT (SA1415)	-4,577,356	-1,153,296	-1,631,753	-851,527	-1,312,652	-1,370,028
GEA RESTORATION	3,807,186	441,677	641,804	338,222	496,408	473,579
GAP ELIMINATION ADJUSTMENT	-770,170	-711,619	-989,949	-513,305	-816,244	-896,449
SUBTOTAL	53,651,095	10,996,944	18,730,527	10,052,042	12,570,371	7,619,298
BUILDING + BLDG REORG INCENT	2,362,240	1,886,326	2,950,202	1,753,350	834,220	321,780
TOTAL	56,013,335	12,883,270	21,680,729	11,805,392	13,404,591	7,941,078
\$ CHG 15-16 MINUS 14-15	5,010,291	580,076	895,106	595,329	-67,332	511,383
% CHG TOTAL AID	9.82	4.71	4.31	5.31	-0.50	6.88
\$ CHG H/O BLDG, REORG BLDG AID	4,959,926	494,889	895,109	652,026	627,342	476,779
% CHG H/O BLDG, REORG BLDG AID	10.19	4.71	5.02	6.94	5.25	6.68

COUNTY - ULSTER

2015-16 STATE AID PROJECTIONS

RUN NO. SA151-6

2014-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE	TOTALS
<b>2014-15 BASE YEAR AIDS:</b>				
FOUNDATION AID	14,441,541	19,488,980	12,932,444	132,032,675
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,894	1,095,877
BOCES	1,349,814	1,497,801	738,468	11,247,243
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	373,908	609,896	238,506	2,199,613
PRIVATE EXCESS COST	805,062	409,303	608,104	2,110,617
HARDWARE & TECHNOLOGY	36,991	52,389	22,384	268,318
SOFTWARE, LIBRARY, TEXTBOOK	235,198	262,491	144,594	1,868,876
TRANSPORTATION INCL SUMMER	1,775,519	3,026,657	2,242,757	18,257,503
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-1,704,323	-2,099,006	-882,417	-15,582,358
SUBTOTAL	17,657,041	23,627,518	16,795,605	163,594,370
BUILDING + BLDG REORG INCENT	1,800,586	2,206,491	1,489,581	16,185,994
TOTAL	19,457,627	25,834,009	18,285,186	179,780,364
<b>2015-16 ESTIMATED AIDS:</b>				
FOUNDATION AID	14,494,974	19,561,089	13,127,988	132,918,686
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,396,588	1,631,031	936,999	11,695,654
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	274,879	554,401	169,775	2,002,893
PRIVATE EXCESS COST	924,036	400,742	611,682	6,282,341
HARDWARE & TECHNOLOGY	35,824	51,120	23,557	6,280,570
SOFTWARE, LIBRARY, TEXTBOOK	228,203	271,371	144,515	2,008,491
TRANSPORTATION INCL SUMMER	1,893,010	3,067,892	2,405,074	19,504,869
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMIN. ADJMT (SA1415)	-1,704,323	-2,099,006	-882,417	-15,582,358
GEA RESTORATION	665,037	1,340,351	791,491	8,995,755
GAP ELIMINATION ADJUSTMENT	-1,039,286	-758,655	-90,926	-6,586,603
SUBTOTAL	18,551,559	25,143,998	18,079,272	175,395,106
BUILDING + BLDG REORG INCENT	2,292,940	2,450,425	1,573,104	16,424,587
TOTAL	20,844,499	27,594,423	19,652,376	191,819,693
\$ CHG 15-16 MINUS 14-15	1,386,872	1,760,414	1,367,190	12,039,329
% CHG TOTAL AID	7.13	6.81	7.48	
\$ CHG H/O BLDG, REORG BLDG AID	894,518	1,516,480	1,283,667	11,800,736
% CHG H/O BLDG, REORG BLDG AID	9.07	6.42	7.64	