SENATOR YOUNG

SCHOOL AID RUN CHANGES

COUNTY	SCHOOL DISTRICT	2011-12 BASE	EXPENSE BASE AID CHANGE	GEA RESTORATION	FOUNDATION AID	2012-13 TOTAL	RUN YEAR TO YEAR CHANGE	PERCENT CHANGE	CHANGE W/O EXPENSE AIDS	% CHANGE W/O EXPENSE	EXECUTIVE PROPOSAL	CHANGE FROM EXEC	Expenses Base Change Nov-Feb
ALLEGANY	ALFRED ALMOND	$ 6,057,983	$ 75,037	$ 161,749	$ 33,051	$ 6,327,820	$ 269,837	4.45%	$ 194,800	4.46%	$ 6,212,929	$ 114,891	$ 30,302
ALLEGANY	ANDOVER	$ 4,819,792	$ (68,540)	$ 116,553	$ 20,147	$ 4,887,952	$ 68,160	1.41%	$ 136,700	4.07%	$ 4,844,377	$ 43,575	$ (2,036)
ALLEGANY	GENESEE VALLEY	$ 9,780,102	$ (44,234)	$ 213,487	$ 41,228	$ 9,990,583	$ 210,481	2.15%	$ 254,715	3.71%	$ 9,855,343	$ 135,240	$ 65,244
ALLEGANY	BELFAST	$ 6,357,549	$ (56,950)	$ 131,119	$ 23,879	$ 6,455,597	$ 98,048	1.54%	$ 154,998	3.89%	$ 6,391,568	$ 64,029	$ 23,809
ALLEGANY	CANASERAGA	$ 3,500,099	$ 649,552	$ 84,622	$ 16,437	$ 4,250,710	$ 750,611	21.45%	$ 101,059	3.69%	$ 4,226,974	$ 23,736	$ 2,120
ALLEGANY	FRIENDSHIP	$ 6,460,711	$ 11,534	$ 125,253	$ 38,258	$ 6,635,756	$ 175,045	2.71%	$ 163,511	4.18%	$ 6,600,036	$ 35,720	$ (2,538)
ALLEGANY	FILLMORE	$ 10,314,790	$ (196,490)	$ 221,222	$ 59,367	$ 10,398,889	$ 84,099	0.82%	$ 280,589	4.36%	$ 10,335,533	$ 63,356	$ (2,647)
ALLEGANY	WHITESVILLE	$ 4,357,894	$ 23,269	$ 103,172	$ 16,953	$ 4,501,288	$ 143,394	3.29%	$ 120,125	4.25%	$ 4,451,027	$ 50,261	$ 1,415
ALLEGANY	CUBA-RUSHFORD	$ 11,921,205	$ 114,950	$ 226,618	$ 54,112	$ 12,316,885	$ 395,680	3.32%	$ 280,730	3.11%	$ 12,152,892	$ 163,993	$ 83,429
ALLEGANY	SCIO	$ 6,645,698	$ (16,029)	$ 144,421	$ 26,347	$ 6,800,437	$ 154,739	2.33%	$ 170,768	3.89%	$ 6,752,007	$ 48,430	$ 1,802
ALLEGANY	WELLSVILLE	$ 15,704,445	$ 527,208	$ 405,525	$ 106,593	$ 16,743,771	$ 1,039,326	6.62%	$ 512,118	5.26%	$ 16,541,778	$ 201,993	$ (3,309)
ALLEGANY	BOLIVAR-RICHBG	$ 13,064,533	$ 165,269	$ 279,683	$ 53,350	$ 13,562,835	$ 498,302	3.81%	$ 333,033	3.75%	$ 13,484,953	$ 77,882	$ (453)
CATTARAUGUS	WEST VALLEY	$ 4,309,128	$ 67,155	$ 67,509	$ 18,340	$ 4,462,132	$ 153,004	3.55%	$ 85,849	2.81%	$ 4,445,271	$ 16,861	$ (14,485)
CATTARAUGUS	ALLEGANY-LIMES	$ 12,228,573	$ 127,021	$ 320,339	$ 53,449	$ 12,729,382	$ 500,809	4.10%	$ 373,788	4.20%	$ 12,541,375	$ 188,007	$ (945)
CATTARAUGUS	ELLICOTTVILLE	$ 3,319,839	$ (107,236)	$ 44,089	$ 15,611	$ 3,272,303	$ (47,536)	-1.43%	$ 59,700	2.29%	$ 3,255,930	$ 16,373	$ (3,333)
CATTARAUGUS	FRANKLINVILLE	$ 13,716,261	$ (862,054)	$ 256,256	$ 49,445	$ 13,159,908	$ (556,353)	-4.06%	$ 305,701	3.71%	$ 13,077,945	$ 81,963	$ (2,265)
CATTARAUGUS	HINSDALE	$ 6,147,698	$ 144,110	$ 132,251	$ 26,196	$ 6,450,255	$ 302,557	4.92%	$ 158,447	3.63%	$ 6,390,504	$ 59,751	$ 15,320
CATTARAUGUS	CATTARAUGUS-LI	$ 15,311,219	$ 569,513	$ 311,895	$ 57,831	$ 16,250,458	$ 939,239	6.13%	$ 369,726	3.84%	$ 16,133,827	$ 116,631	$ (8,076)
CATTARAUGUS	OLEAN	$ 21,398,758	$ (379,239)	$ 572,289	$ 112,685	$ 21,704,493	$ 305,735	1.43%	$ 684,974	4.40%	$ 21,376,837	$ 327,656	$ (20,956)
CATTARAUGUS	GOWANDA	$ 15,695,597	$ 29,755	$ 424,355	$ 93,744	$ 16,243,451	$ 547,854	3.49%	$ 518,099	4.43%	$ 16,054,333	$ 189,118	$ (11)
CATTARAUGUS	PORTVILLE	$ 9,907,341	$ (200,379)	$ 307,677	$ 43,398	$ 10,058,037	$ 150,696	1.52%	$ 351,075	4.98%	$ 9,892,327	$ 165,710	$ (1,113)
CATTARAUGUS	RANDOLPH	$ 11,605,871	$ 213,133	$ 253,913	$ 69,487	$ 12,142,404	$ 536,533	4.62%	$ 323,400	4.24%	$ 12,061,777	$ 80,627	$ (4,693)
CATTARAUGUS	SALAMANCA	$ 17,502,160	$ 240,518	$ 404,946	$ 76,258	$ 18,223,882	$ 721,722	4.12%	$ 481,204	3.79%	$ 18,068,416	$ 155,466	$ (6,407)
CATTARAUGUS	YORKSHRE-PIONE	$ 30,831,093	$ 136,412	$ 749,926	$ 137,985	$ 31,855,416	$ 1,024,323	3.32%	$ 887,911	3.86%	$ 31,489,932	$ 365,484	$ 1,468
CHAUTAUQUA	SOUTHWESTERN	$ 10,863,561	$ 151,686	$ 244,196	$ 42,097	$ 11,301,540	$ 437,979	4.03%	$ 286,293	4.08%	$ 11,124,714	$ 176,826	$ 4,551
CHAUTAUQUA	FREWSBURG	$ 8,667,566	$ 79,224	$ 306,919	$ 40,273	$ 9,093,982	$ 426,416	4.92%	$ 347,192	5.17%	$ 8,831,241	$ 262,741	$ 59,738
CHAUTAUQUA	CASSADAGA VALL	$ 13,454,609	$ 182,035	$ 321,390	$ 76,353	$ 14,034,387	$ 579,778	4.31%	$ 397,743	3.78%	$ 13,952,644	$ 81,743	$ (3,516)
CHAUTAUQUA	CHAUTAUQUA	$ 6,452,132	$ 435,658	$ 49,183	$ 23,915	$ 6,960,888	$ 508,756	7.89%	$ 73,098	1.83%	$ 6,935,219	$ 25,669	$ (3,152)
CHAUTAUQUA	PINE VALLEY	$ 9,796,524	$ (158,810)	$ 230,009	$ 39,727	$ 9,907,450	$ 110,926	1.13%	$ 269,736	4.07%	$ 9,846,661	$ 60,789	$ (3,975)
CHAUTAUQUA	CLYMER	$ 4,848,591	$ 5,485	$ 79,054	$ 20,532	$ 4,953,662	$ 105,071	2.17%	$ 99,586	2.91%	$ 4,908,668	$ 44,994	$ 14,254
CHAUTAUQUA	DUNKIRK	$ 21,558,977	$ 2,234,307	$ 521,614	$ 145,083	$ 24,459,981	$ 2,901,004	13.46%	$ 666,697	3.81%	$ 24,316,162	$ 143,819	$ (1,264)
CHAUTAUQUA	BEMUS POINT	$ 4,148,585	$ (101,992)	$ 99,384	$ 18,434	$ 4,164,411	$ 15,826	0.38%	$ 117,818	3.83%	$ 4,096,698	$ 67,713	$ 1,031
CHAUTAUQUA	FALCONER	$ 10,546,167	$ 35,101	$ 391,760	$ 66,900	$ 11,039,928	$ 493,761	4.68%	$ 458,660	5.55%	$ 10,783,044	$ 256,884	$ 4,628
CHAUTAUQUA	SILVER CREEK	$ 11,704,924	$ (30,166)	$ 329,873	$ 53,118	$ 12,057,749	$ 352,825	3.01%	$ 382,991	4.33%	$ 11,828,727	$ 229,022	$ (2,368)
CHAUTAUQUA	FORESTVILLE	$ 6,209,415	$ 141,336	$ 131,264	$ 25,088	$ 6,507,103	$ 297,688	4.79%	$ 156,352	3.74%	$ 6,430,638	$ 76,465	$ 25,120
CHAUTAUQUA	PANAMA	$ 7,373,390	$ 136,241	$ 180,748	$ 35,296	$ 7,725,675	$ 352,285	4.78%	$ 216,044	3.67%	$ 7,637,796	$ 87,879	$ (1,427)
CHAUTAUQUA	JAMESTOWN	$ 54,729,418	$ 1,959,600	$ 1,115,599	$ 330,582	$ 58,135,199	$ 3,405,781	6.22%	$ 1,446,181	3.56%	$ 57,811,341	$ 323,858	$ (6,724)
CHAUTAUQUA	FREDONIA	$ 11,047,260	$ 293,274	$ 242,544	$ 51,382	$ 11,634,460	$ 587,200	5.32%	$ 293,926	3.43%	$ 11,467,908	$ 166,552	$ 2,132
CHAUTAUQUA	BROCTON	$ 9,167,279	$ 287,777	$ 195,378	$ 39,060	$ 9,689,494	$ 522,215	5.70%	$ 234,438	3.60%	$ 9,621,748	$ 67,746	$ (5,108)
CHAUTAUQUA	RIPLEY	$ 5,664,685	$ (56,004)	$ 120,098	$ 24,201	$ 5,752,980	$ 88,295	1.56%	$ 144,299	3.58%	$ 5,709,716	$ 43,264	$ (358)
CHAUTAUQUA	SHERMAN	$ 5,830,980	$ 305,881	$ 145,136	$ 34,605	$ 6,316,602	$ 485,622	8.33%	$ 179,741	4.06%	$ 6,277,479	$ 39,123	$ (764)

SENATOR YOUNG

SCHOOL AID RUN CHANGES

COUNTY	SCHOOL DISTRICT	2011-12 BASE	EXPENSE BASE AID CHANGE	GEA RESTORATION	FOUNDATION AID	2012-13 TOTAL	RUN YEAR TO YEAR CHANGE	PERCENT CHANGE	CHANGE W/O EXPENSE AIDS	% CHANGE W/O EXPENSE	EXECUTIVE PROPOSAL	CHANGE FROM EXEC	Expenses Base Change Nov-Feb
CHAUTAUQUA	WESTFIELD	$ 7,072,226	$ 136,891	$ 215,112	$ 37,683	$ 7,461,912	$ 389,686	5.51%	$ 252,795	4.02%	$ 7,278,819	$ 183,093	$ 59,494
LIVINGSTON	DANSVILLE	$ 18,309,535	$ 299,733	$ 547,021	$ 110,540	$ 19,266,829	$ 957,294	5.23%	$ 657,561	4.93%	$ 18,870,101	$ 396,728	$ 100,526
LIVINGSTON	DALTON-NUNDA	$ 12,576,676	$ 152,764	$ 241,170	$ 49,810	$ 13,020,420	$ 443,744	3.53%	$ 290,980	3.51%	$ 12,849,120	$ 171,300	$ 56,417
LIVINGSTON	MOUNT MORRIS	$ 7,589,328	$ 125,745	$ 144,055	$ 34,540	$ 7,893,668	$ 304,340	4.01%	$ 178,595	3.77%	$ 7,819,674	$ 73,994	$ 16,593
TOTAL		**$ 508,570,167**	**$ 7,779,051**	**$ 11,910,376**	**$ 2,543,370**	**$ 530,802,964**	**$ 22,232,797**	**4.37%**	**$ 14,453,746**	**3.97%**	**$ 525,036,009**	**$ 5,766,955**	**$ 467,470**

2012-13 State Aid Projections

Preliminary Estimate of 2011-12 and 2012-13 State Aids
Payable under Section 3609 plus Other Aids

COMBINED AIDS

2011-12 Base Year Aids:

For 2011-12 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2008 AV. For aid other than Foundation Aid, the State average of the 2008 AV per 2009-10 Total Wealth Pupil Unit (TWPU) is **$599,500**. Income wealth is based on 2008 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **$172,800**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2008 AV per 2009-10 RWADA is **$724,400**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **$645,500**. For Foundation Aid, Selected AV is the lesser of 2008 AV or the average of 2008 AV and 2007 AV.

Foundation Aid: The 2011-12 Foundation Aid is held to the 2008-09 Foundation Aid amount.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: State funding for 2011-12 Universal Prekindergarten district programs.

BOCES + Special Services: The 2011-12 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2011-12 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2011-12 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of $10,000 or four times district 2009-10 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years. Tier 3 Aid equals the product of 40 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years.

Academic Enhancement: For the 2011-12 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes $17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to $1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2011-12 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2011-12 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2011-12 school year is the amount set forth in the computer run for the 2011-12 enacted budget:

A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2010-11 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2010 database.

<u>Total</u>: Sum of Subtotal and the above aids.

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2010-11 TWPU compared to the State average of $587,900; plus, (B) .5 multiplied by the district Selected Income/2010-11 TWPU compared to the State average of $158,300. For Foundation Aid, Selected AV is the lesser of 2009 AV or the average of 2009 AV and 2008 AV. Selected Income is the lesser of 2009 Income or the average of 2009 and 2008 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: For the 2012-13 school year the maximum Universal Prekindergarten Grant is held to the 2011-12 Universal Prekindergarten Grant as set forth in the computer run for the 2011-12 enacted budget except for those districts whose corrections were included in the May update of the 2011-12 enacted budget run. Those districts use the greater of the amount on the enacted run or the updated run.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of $30,000. Aid is based on approved 2011-12 administrative and service expenses and the higher of the millage ratio or the Current AV/2010-11 RWADA Aid Ratio: (1 – (.51 * RWADA Wealth Ratio)) with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2012-13 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio (1 - (.59 * CWR), with a .36 minimum) multiplied by $3,900 multiplied by the 2011-12 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio (1 - (.59 * CWR), with a .36 minimum) multiplied by $100 plus $1,000/CWR, minimum of $1,000, multiplied by the 2011-12 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio (1 - (.51 * CWR), with a .30 minimum) multiplied by approved expenses not to exceed the maximum of $62.30 multiplied by the estimated 2011-12 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of $10,000 or four times district 2010-11

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2012-13. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years. Tier 2 Aid equals the product of 60 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years. Tier 3 Aid equals the product of 40 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years.

Academic Enhancement: For the 2012-13 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes $17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to $1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2012-13 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2012-13 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin. Adjmt (BT1213): The amount computed for the 2012-13 Executive Budget Proposal on computer run BT1213.

GEA Restoration: The 2012-13 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the enacted budget. It is the difference between the Gap Elimination Adjustment in the Executive Budget Proposal (BT1213) and the GEA described below.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2012-13 school year is the amount set forth in the computer run for the 2011-12 enacted budget reduced by the 2012-13 GEA Adjustment. The 2012-13 GEA Adjustment is the sum of (1) the greater of A, B, C, D or E, below but not more than 25 percent of the 2011-12 GEA amount, plus (2) LEP Aid:

A. The product of an extraordinary needs index (i.e., extraordinary needs percent divided by 48 percent) and $223.80, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

<u>$ Chg Total 12-13 minus 11-12</u>: Difference between the two Totals.

<u>% Chg Total Aid</u>: Difference between the two totals divided by 2011-12 Total Aids, multiplied by 100.

<u>$ Chg w/o Bldg, Reorg Bldg Aid</u>: Difference between the two Subtotal Aids without Building and Building Reorganization Incentive Aids.

<u>% Chg w/o Bldg, Reorg Bldg Aid</u>: $ Change w/o Bldg, Reorg Bldg Aid divided by 2011-12 Subtotal excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,041	56,088	120,166	105,638	76,910	104,715
BOCES + SPECIAL SERVICES	701,013	500,447	885,215	837,330	344,463	872,705
HIGH COST EXCESS COST	55,457	50,998	236,950	88,753	67,051	162,701
PRIVATE EXCESS COST	0	0	44,459	0	0	31,472
HARDWARE & TECHNOLOGY	11,836	7,193	13,092	7,686	3,108	7,400
SOFTWARE, LIBRARY, TEXTBOOK	47,769	28,211	51,569	29,774	20,035	30,523
TRANSPORTATION INCL SUMMER	545,397	322,523	655,728	477,861	304,914	398,127
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,207,558	-523,062	-863,646	-554,943	-375,295	-501,014
SUBTOTAL	4,579,551	3,800,379	8,014,971	4,972,033	3,180,734	5,022,646
BUILDING + BLDG REORG INCENT	1,478,432	1,019,413	1,765,131	1,385,516	319,365	1,438,065
TOTAL	6,057,983	4,819,792	9,780,102	6,357,549	3,500,099	6,460,711
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,396,647	3,378,128	6,912,666	4,003,813	2,755,985	3,954,275
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES + SPECIAL SERVICES	736,309	541,146	844,941	806,271	422,085	920,101
HIGH COST EXCESS COST	80,690	30,581	224,269	98,761	62,984	184,402
PRIVATE EXCESS COST	0	0	30,085	0	0	34,165
HARDWARE & TECHNOLOGY	11,938	6,988	12,134	7,589	4,837	8,750
SOFTWARE, LIBRARY, TEXTBOOK	48,499	26,653	50,690	30,049	20,420	33,100
TRANSPORTATION INCL SUMMER	548,568	319,514	678,648	456,593	362,782	332,448
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,097,347	-431,973	-678,927	-440,165	-295,852	-375,761
GEA RESTORATION	51,538	25,464	28,768	16,341	5,179	0
GAP ELIMINATION ADJUSTMENT	-1,045,809	-406,509	-650,159	-423,824	-290,673	-375,761
SUBTOTAL	4,843,178	3,956,018	8,224,413	5,084,890	3,420,698	5,201,409
BUILDING + BLDG REORG INCENT	1,484,642	931,934	1,766,170	1,370,707	830,012	1,434,347
TOTAL	6,327,820	4,887,952	9,990,583	6,455,597	4,250,710	6,635,756
$ CHG 12-13 MINUS 11-12	269,837	68,160	210,481	98,048	750,611	175,045
% CHG TOTAL AID	4.45	1.41	2.15	1.54	21.45	2.71
$ CHG W/O BLDG, REORG BLDG AID	263,627	155,639	209,442	112,857	239,964	178,763
% CHG W/O BLDG, REORG BLDG AID	5.76	4.10	2.61	2.27	7.54	3.56

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	100,084	32,860	129,955	90,523	254,636	234,737
BOCES + SPECIAL SERVICES	1,523,419	575,427	1,444,546	1,078,736	1,777,251	1,355,765
HIGH COST EXCESS COST	253,985	0	211,900	55,325	371,015	329,247
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	2,854	5,533	17,276	8,636	29,657	18,206
SOFTWARE, LIBRARY, TEXTBOOK	44,492	17,939	75,824	33,107	113,763	65,118
TRANSPORTATION INCL SUMMER	803,493	294,419	1,185,346	543,903	940,262	688,308
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-884,888	-412,689	-1,330,772	-608,239	-1,622,517	-1,118,734
SUBTOTAL	8,280,108	3,339,111	10,752,826	5,593,158	11,597,332	10,464,323
BUILDING + BLDG REORG INCENT	2,034,682	1,018,783	1,168,379	1,052,540	4,107,113	2,600,210
TOTAL	10,314,790	4,357,894	11,921,205	6,645,698	15,704,445	13,064,533
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,496,036	2,842,575	9,072,863	4,417,514	9,839,858	8,945,026
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES + SPECIAL SERVICES	1,317,221	571,980	1,428,715	1,100,064	1,913,845	1,355,140
HIGH COST EXCESS COST	235,013	0	121,527	25,930	524,169	266,802
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	16,493	5,618	16,454	7,638	29,130	17,241
SOFTWARE, LIBRARY, TEXTBOOK	54,475	18,113	74,694	29,116	111,676	63,420
TRANSPORTATION INCL SUMMER	816,213	332,252	1,404,645	597,293	1,040,436	897,506
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-670,302	-341,410	-1,130,606	-484,099	-1,315,701	-864,036
GEA RESTORATION	6,636	31,893	26,452	20,281	98,709	24,985
GAP ELIMINATION ADJUSTMENT	-663,666	-309,517	-1,104,154	-463,818	-1,216,992	-839,051
SUBTOTAL	8,373,339	3,498,428	11,148,508	5,814,743	12,498,503	10,944,773
BUILDING + BLDG REORG INCENT	2,025,550	1,002,860	1,168,377	985,694	4,245,268	2,618,062
TOTAL	10,398,889	4,501,288	12,316,885	6,800,437	16,743,771	13,562,835
$ CHG 12-13 MINUS 11-12	84,099	143,394	395,680	154,739	1,039,326	498,302
% CHG TOTAL AID	0.82	3.29	3.32	2.33	6.62	3.81
$ CHG W/O BLDG, REORG BLDG AID	93,231	159,317	395,682	221,585	901,171	480,450
% CHG W/O BLDG, REORG BLDG AID	1.13	4.77	3.68	3.96	7.77	4.59

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE / DISTRICT NAME / SEE NOTE BELOW	COUNTY TOTALS
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,368,353
BOCES + SPECIAL SERVICES	11,896,317
HIGH COST EXCESS COST	1,883,382
PRIVATE EXCESS COST	75,931
HARDWARE & TECHNOLOGY	132,477
SOFTWARE, LIBRARY, TEXTBOOK	558,124
TRANSPORTATION INCL SUMMER	7,160,281
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-10,003,357
SUBTOTAL	79,597,172
BUILDING + BLDG REORG INCENT	19,387,629
TOTAL	98,984,801
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	67,015,386
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,413,638
BOCES + SPECIAL SERVICES	11,957,818
HIGH COST EXCESS COST	1,855,128
PRIVATE EXCESS COST	64,250
HARDWARE & TECHNOLOGY	144,810
SOFTWARE, LIBRARY, TEXTBOOK	560,905
TRANSPORTATION INCL SUMMER	7,786,898
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (BT1213)	-8,126,179
GEA RESTORATION	336,246
GAP ELIMINATION ADJUSTMENT	-7,789,933
SUBTOTAL	83,008,900
BUILDING + BLDG REORG INCENT	19,863,623
TOTAL	102,872,523
$ CHG 12-13 MINUS 11-12	3,887,722
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	3,411,728
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CATTARAUGUS 2012-13 STATE AID PROJECTIONS RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LINES	ELLICOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	148,753	50,614	149,849	94,351	87,089
BOCES + SPECIAL SERVICES	529,455	1,505,424	379,545	1,529,925	953,245	1,697,095
HIGH COST EXCESS COST	0	300,693	26,149	246,581	41,145	165,358
PRIVATE EXCESS COST	6,584	0	31,209	68,152	0	230,255
HARDWARE & TECHNOLOGY	6,125	24,438	69	14,818	8,732	20,030
SOFTWARE, LIBRARY, TEXTBOOK	24,220	102,852	39,131	60,420	34,665	83,225
TRANSPORTATION INCL SUMMER	376,416	904,633	217,383	937,235	329,817	1,556,661
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-685,559	-2,292,428	-462,831	-1,114,590	-595,506	-1,455,164
SUBTOTAL	3,526,750	9,602,598	2,883,219	10,133,375	5,232,452	12,068,526
BUILDING + BLDG REORG INCENT	782,378	2,625,975	436,620	3,582,886	915,246	3,242,693
TOTAL	4,309,128	12,228,573	3,319,839	13,716,261	6,147,698	15,311,219
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	3,075,146	8,961,682	2,617,561	8,290,430	4,392,199	9,696,431
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES + SPECIAL SERVICES	594,544	1,552,320	372,161	1,560,129	957,232	1,603,655
HIGH COST EXCESS COST	0	317,468	24,423	212,054	29,468	141,715
PRIVATE EXCESS COST	28,465	0	20,682	54,672	0	230,955
HARDWARE & TECHNOLOGY	5,529	23,766	0	13,907	8,286	18,574
SOFTWARE, LIBRARY, TEXTBOOK	25,057	100,710	39,244	57,251	35,854	78,112
TRANSPORTATION INCL SUMMER	377,292	969,682	129,741	1,042,887	368,943	1,627,892
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMIN. ADJMT (BT1213)	-631,056	-2,107,592	-422,837	-893,117	-481,490	-1,210,145
GEA RESTORATION	13,006	135,503	4,095	34,783	18,235	66,876
GAP ELIMINATION ADJUSTMENT	-618,050	-1,972,089	-418,742	-858,334	-463,255	-1,143,269
SUBTOTAL	3,700,686	10,103,410	2,835,684	10,527,150	5,427,027	12,388,356
BUILDING + BLDG REORG INCENT	761,446	2,625,972	436,619	2,632,758	1,023,228	3,862,102
TOTAL	4,462,132	12,729,382	3,272,303	13,159,908	6,450,255	16,250,458
$ CHG 12-13 MINUS 11-12	153,004	500,809	-47,536	-556,353	302,557	939,239
% CHG TOTAL AID	3.55	4.10	-1.43	-4.06	4.92	6.13
$ CHG W/O BLDG, REORG BLDG AID	173,936	500,812	-47,535	393,775	194,575	319,830
% CHG W/O BLDG, REORG BLDG AID	4.93	5.22	-1.65	3.89	3.72	2.65

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - CATTARAUGUS 2012-13 STATE AID PROJECTIONS RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHRE-PIONE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	474,361	155,672	164,413	127,448	377,626	495,409
BOCES + SPECIAL SERVICES	2,478,295	1,176,387	1,575,255	1,166,657	1,485,873	3,336,851
HIGH COST EXCESS COST	719,870	312,936	120,360	192,645	58,431	603,479
PRIVATE EXCESS COST	113,152	156,176	0	330,386	340,255	233,409
HARDWARE & TECHNOLOGY	52,359	29,900	18,576	19,407	18,968	47,474
SOFTWARE, LIBRARY, TEXTBOOK	203,196	115,044	68,955	86,653	109,178	197,210
TRANSPORTATION INCL SUMMER	680,196	1,212,176	615,353	1,021,074	332,395	2,947,918
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-2,289,157	-1,697,422	-1,587,820	-1,015,652	-1,619,784	-3,059,814
SUBTOTAL	17,989,460	13,161,239	8,025,848	9,550,511	13,812,681	27,811,741
BUILDING + BLDG REORG INCENT	3,409,298	2,534,358	1,881,493	2,055,360	3,689,479	3,019,352
TOTAL	21,398,758	15,695,597	9,907,341	11,605,871	17,502,160	30,831,093
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	15,669,873	11,794,114	7,094,154	7,691,380	12,785,997	23,135,621
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES + SPECIAL SERVICES	2,270,088	1,095,787	1,213,503	1,215,684	1,539,027	3,380,637
HIGH COST EXCESS COST	652,905	297,015	114,761	247,363	59,448	499,594
PRIVATE EXCESS COST	213,599	231,863	0	346,591	467,563	408,652
HARDWARE & TECHNOLOGY	49,075	27,458	19,218	19,753	28,316	47,646
SOFTWARE, LIBRARY, TEXTBOOK	189,208	108,372	70,268	94,952	103,969	205,115
TRANSPORTATION INCL SUMMER	515,051	1,369,789	705,572	1,126,051	578,271	2,992,055
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMIN. ADJMT (BT1213)	-1,952,795	-1,368,452	-1,403,568	-777,572	-1,300,453	-2,535,919
GEA RESTORATION	235,927	95,385	123,425	15,833	85,615	226,031
GAP ELIMINATION ADJUSTMENT	-1,716,868	-1,273,067	-1,280,143	-761,739	-1,214,838	-2,309,888
SUBTOTAL	18,320,318	13,811,061	8,106,805	10,111,359	14,728,381	28,869,114
BUILDING + BLDG REORG INCENT	3,384,175	2,432,390	1,951,232	2,031,045	3,495,501	2,986,302
TOTAL	21,704,493	16,243,451	10,058,037	12,142,404	18,223,882	31,855,416
$ CHG 12-13 MINUS 11-12	305,735	547,854	150,696	536,533	721,722	1,024,323
% CHG TOTAL AID	1.43	3.49	1.52	4.62	4.12	3.32
$ CHG W/O BLDG, REORG BLDG AID	330,858	649,822	80,957	560,848	915,700	1,057,373
% CHG W/O BLDG, REORG BLDG AID	1.84	4.94	1.01	5.87	6.63	3.80

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	114,450,159
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	2,402,518
BOCES + SPECIAL SERVICES	17,814,007
HIGH COST EXCESS COST	2,787,647
PRIVATE EXCESS COST	1,509,578
HARDWARE & TECHNOLOGY	260,896
SOFTWARE, LIBRARY, TEXTBOOK	1,124,749
TRANSPORTATION INCL SUMMER	11,131,257
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-17,875,727
SUBTOTAL	133,798,400
BUILDING + BLDG REORG INCENT	28,175,138
TOTAL	161,973,538
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	115,204,588
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	2,434,840
BOCES + SPECIAL SERVICES	17,354,767
HIGH COST EXCESS COST	2,596,214
PRIVATE EXCESS COST	2,003,042
HARDWARE & TECHNOLOGY	261,528
SOFTWARE, LIBRARY, TEXTBOOK	1,108,112
TRANSPORTATION INCL SUMMER	11,803,226
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMIN. ADJMT (BT1213)	-15,084,996
GEA RESTORATION	1,054,714
GAP ELIMINATION ADJUSTMENT	-14,030,282
SUBTOTAL	138,929,351
BUILDING + BLDG REORG INCENT	27,622,770
TOTAL	166,552,121
$ CHG 12-13 MINUS 11-12	4,578,583
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	5,130,951
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Education Department

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COUNTY - CHAUTAUQUA 2012-13 STATE AID PROJECTIONS RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREWSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	73,294	247,225	51,300	95,172	49,670
BOCES + SPECIAL SERVICES	925,030	802,078	671,977	241,521	779,152	209,384
HIGH COST EXCESS COST	181,362	96,450	211,713	59,276	159,883	26,980
PRIVATE EXCESS COST	16,454	109,970	92,388	69,530	181,445	0
HARDWARE & TECHNOLOGY	26,881	17,981	23,040	0	17,895	7,959
SOFTWARE, LIBRARY, TEXTBOOK	114,041	61,926	86,680	60,564	61,550	41,492
TRANSPORTATION INCL SUMMER	858,897	665,568	1,270,637	427,203	1,168,157	264,469
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,916,534	-1,518,064	-1,285,560	-631,789	-990,970	-621,232
SUBTOTAL	7,356,214	7,021,380	11,838,686	4,520,249	8,093,545	3,503,916
BUILDING + BLDG REORG INCENT	3,507,347	1,646,186	1,615,923	1,931,883	1,702,979	1,344,675
TOTAL	10,863,561	8,667,566	13,454,609	6,452,132	9,796,524	4,848,591
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	7,058,411	6,752,450	10,596,939	4,009,856	6,660,988	3,442,566
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES + SPECIAL SERVICES	983,531	815,601	796,618	272,233	631,119	215,988
HIGH COST EXCESS COST	236,314	134,764	213,271	47,832	148,719	25,173
PRIVATE EXCESS COST	28,983	117,296	90,255	70,167	179,631	0
HARDWARE & TECHNOLOGY	26,244	18,068	21,092	0	16,171	7,280
SOFTWARE, LIBRARY, TEXTBOOK	114,543	69,848	84,163	63,843	65,246	41,901
TRANSPORTATION INCL SUMMER	948,107	702,684	1,338,662	336,183	1,200,810	262,112
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,802,516	-1,373,875	-973,076	-587,512	-785,998	-552,386
GEA RESTORATION	130,178	162,730	8,906	4,906	25,037	10,208
GAP ELIMINATION ADJUSTMENT	-1,672,338	-1,211,145	-964,170	-582,606	-760,961	-542,178
SUBTOTAL	7,857,564	7,476,334	12,424,055	4,528,211	8,240,835	3,612,438
BUILDING + BLDG REORG INCENT	3,443,976	1,617,648	1,610,332	2,432,677	1,666,615	1,341,224
TOTAL	11,301,540	9,093,982	14,034,387	6,960,888	9,907,450	4,953,662
$ CHG 12-13 MINUS 11-12	437,979	426,416	579,778	508,756	110,926	105,071
% CHG TOTAL AID	4.03	4.92	4.31	7.89	1.13	2.17
$ CHG W/O BLDG, REORG BLDG AID	501,350	454,954	585,369	7,962	147,290	108,522
% CHG W/O BLDG, REORG BLDG AID	6.82	6.48	4.94	0.18	1.82	3.10

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA 2012-13 STATE AID PROJECTIONS RUN NO. SA121-3

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	17,496,249	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	152,694	114,417	78,999	74,873
BOCES + SPECIAL SERVICES	1,506,712	256,280	705,975	1,108,657	459,980	385,250
HIGH COST EXCESS COST	286,809	148,329	151,940	180,609	117,895	57,603
PRIVATE EXCESS COST	219,236	0	150,576	58,219	0	0
HARDWARE & TECHNOLOGY	46,278	10,551	24,151	20,838	10,872	11,454
SOFTWARE, LIBRARY, TEXTBOOK	150,203	59,907	97,093	79,195	28,233	45,517
TRANSPORTATION INCL SUMMER	937,614	465,202	928,878	1,038,474	871,179	394,639
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,086,458	-773,951	-1,916,514	-1,319,494	-698,717	-1,205,285
SUBTOTAL	18,969,215	3,306,221	8,560,217	10,134,013	5,049,895	5,646,728
BUILDING + BLDG REORG INCENT	2,589,762	842,364	1,985,950	1,570,911	1,159,520	1,726,662
TOTAL	21,558,977	4,148,585	10,546,167	11,704,924	6,209,415	7,373,390
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	17,641,332	3,090,837	8,332,324	8,906,216	4,206,542	5,917,973
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES + SPECIAL SERVICES	1,654,910	209,573	699,950	961,002	475,992	384,579
HIGH COST EXCESS COST	264,129	130,945	220,773	164,223	115,270	131,999
PRIVATE EXCESS COST	266,388	0	146,754	130,892	0	0
HARDWARE & TECHNOLOGY	45,690	9,081	23,746	20,851	10,259	10,533
SOFTWARE, LIBRARY, TEXTBOOK	174,826	59,531	97,130	86,272	44,222	42,554
TRANSPORTATION INCL SUMMER	960,779	452,458	922,130	1,154,834	939,839	450,037
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,564,844	-722,815	-1,710,110	-1,167,893	-593,710	-1,078,547
GEA RESTORATION	0	48,248	185,356	178,272	26,257	54,010
GAP ELIMINATION ADJUSTMENT	-1,564,844	-674,567	-1,524,754	-989,621	-567,453	-1,024,537
SUBTOTAL	19,855,782	3,345,358	9,073,135	10,551,814	5,306,944	5,990,238
BUILDING + BLDG REORG INCENT	4,604,199	819,053	1,966,793	1,505,935	1,200,159	1,735,437
TOTAL	24,459,981	4,164,411	11,039,928	12,057,749	6,507,103	7,725,675
$ CHG 12-13 MINUS 11-12	2,901,004	15,826	493,761	352,825	297,688	352,285
% CHG TOTAL AID	13.46	0.38	4.68	3.01	4.79	4.78
$ CHG W/O BLDG, REORG BLDG AID	886,567	39,137	512,918	417,801	257,049	343,510
% CHG W/O BLDG, REORG BLDG AID	4.67	1.18	5.99	4.12	5.09	6.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,409	136,560	88,763	81,434	103,015	4,486
BOCES + SPECIAL SERVICES	2,750,790	668,119	585,095	442,436	434,068	663,568
HIGH COST EXCESS COST	565,139	299,982	244,993	106,034	34,871	3,417
PRIVATE EXCESS COST	1,100,213	58,888	36,372	0	0	0
HARDWARE & TECHNOLOGY	111,673	8	7,249	6,950	11,195	0
SOFTWARE, LIBRARY, TEXTBOOK	410,302	73,477	48,120	22,538	43,442	60,755
TRANSPORTATION INCL SUMMER	1,513,120	792,443	483,870	323,673	495,943	465,714
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,462,396	-2,203,069	-781,512	-480,392	-580,546	-970,917
SUBTOTAL	43,658,111	8,390,134	7,490,806	4,684,004	4,964,986	6,507,648
BUILDING + BLDG REORG INCENT	11,071,307	2,657,126	1,676,473	980,681	865,994	564,578
TOTAL	54,729,418	11,047,260	9,167,279	5,664,685	5,830,980	7,072,226
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	40,986,443	8,615,108	6,549,211	4,057,707	4,457,603	6,318,308
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES + SPECIAL SERVICES	4,195,878	738,446	584,370	443,695	456,731	660,299
HIGH COST EXCESS COST	673,329	331,110	335,783	71,795	183,836	94,782
PRIVATE EXCESS COST	1,257,850	130,065	66,943	0	0	0
HARDWARE & TECHNOLOGY	108,404	26,301	12,153	6,654	10,532	13,501
SOFTWARE, LIBRARY, TEXTBOOK	406,243	123,807	48,667	26,064	44,714	58,905
TRANSPORTATION INCL SUMMER	1,555,891	844,231	643,548	303,109	617,236	459,992
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-3,346,797	-2,073,563	-619,928	-379,715	-440,692	-841,721
GEA RESTORATION	0	113,038	33,794	19,421	5,282	85,916
GAP ELIMINATION ADJUSTMENT	-3,346,797	-1,960,525	-586,134	-360,294	-435,410	-755,805
SUBTOTAL	46,850,830	8,985,103	8,013,023	4,782,539	5,460,750	6,921,549
BUILDING + BLDG REORG INCENT	11,284,369	2,649,357	1,676,471	970,441	855,852	540,363
TOTAL	58,135,199	11,634,460	9,689,494	5,752,980	6,316,602	7,461,912
$ CHG 12-13 MINUS 11-12	3,405,781	587,200	522,215	88,295	485,622	389,686
% CHG TOTAL AID	6.22	5.32	5.70	1.56	8.33	5.51
$ CHG W/O BLDG, REORG BLDG AID	3,192,719	594,969	522,217	98,535	495,764	413,901
% CHG W/O BLDG, REORG BLDG AID	7.31	7.09	6.97	2.10	9.99	6.36

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	2,978,058
BOCES + SPECIAL SERVICES	13,596,072
HIGH COST EXCESS COST	2,933,285
PRIVATE EXCESS COST	2,093,291
HARDWARE & TECHNOLOGY	354,975
SOFTWARE, LIBRARY, TEXTBOOK	1,545,035
TRANSPORTATION INCL SUMMER	13,365,680
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-24,443,400
SUBTOTAL	169,695,968
BUILDING + BLDG REORG INCENT	39,440,321
TOTAL	209,136,289
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	157,600,814
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,101,873
BOCES + SPECIAL SERVICES	15,180,515
HIGH COST EXCESS COST	3,524,047
PRIVATE EXCESS COST	2,485,224
HARDWARE & TECHNOLOGY	386,560
SOFTWARE, LIBRARY, TEXTBOOK	1,652,479
TRANSPORTATION INCL SUMMER	14,092,642
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMIN. ADJMT (BT1213)	-20,615,698
GEA RESTORATION	1,091,559
GAP ELIMINATION ADJUSTMENT	-19,524,139
SUBTOTAL	179,276,502
BUILDING + BLDG REORG INCENT	41,920,901
TOTAL	221,197,403
$ CHG 12-13 MINUS 11-12	12,061,114
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	9,580,534
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,963,201	6,046,335	4,629,882	9,549,358	4,739,404	13,342,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	60,151	0	106,109	0	218,106
BOCES + SPECIAL SERVICES	859,615	807,344	527,753	1,180,410	703,769	1,212,317
HIGH COST EXCESS COST	27,555	95,734	161,868	166,500	61,575	265,086
PRIVATE EXCESS COST	94,842	142,664	104,311	156,017	53,665	219,813
HARDWARE & TECHNOLOGY	19,922	17,521	14,191	33,142	9,140	34,030
SOFTWARE, LIBRARY, TEXTBOOK	82,575	76,008	77,068	142,869	41,552	135,772
TRANSPORTATION INCL SUMMER	665,888	821,068	618,473	1,208,891	422,200	1,370,365
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,373,927	-1,662,846	-1,301,728	-2,394,530	-777,004	-2,451,184
SUBTOTAL	5,339,671	6,403,979	4,836,066	10,148,766	5,254,301	14,346,837
BUILDING + BLDG REORG INCENT	2,022,673	1,744,337	788,560	3,163,182	2,335,027	3,962,698
TOTAL	7,362,344	8,148,316	5,624,626	13,311,948	7,589,328	18,309,535
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,994,420	6,083,934	4,657,661	9,606,654	4,773,944	13,453,072
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	61,177	0	106,400	0	267,517
BOCES + SPECIAL SERVICES	740,447	797,489	592,258	1,259,784	832,474	1,279,464
HIGH COST EXCESS COST	24,193	83,509	147,126	128,629	62,347	267,874
PRIVATE EXCESS COST	98,438	128,697	114,896	255,010	61,004	204,728
HARDWARE & TECHNOLOGY	20,773	16,921	12,953	31,431	9,632	31,563
SOFTWARE, LIBRARY, TEXTBOOK	87,764	74,158	73,656	143,937	41,503	128,061
TRANSPORTATION INCL SUMMER	630,065	820,163	557,895	1,222,699	430,219	1,600,593
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,282,269	-1,534,034	-1,213,089	-2,238,642	-655,810	-2,089,825
GEA RESTORATION	66,292	92,269	11,399	177,170	22,861	185,662
GAP ELIMINATION ADJUSTMENT	-1,215,977	-1,441,765	-1,201,690	-2,061,472	-632,949	-1,904,163
SUBTOTAL	5,380,123	6,624,283	4,959,003	10,693,072	5,578,174	15,328,709
BUILDING + BLDG REORG INCENT	2,089,478	1,721,195	912,462	2,780,833	2,315,494	3,938,120
TOTAL	7,469,601	8,345,478	5,871,465	13,473,905	7,893,668	19,266,829
$ CHG 12-13 MINUS 11-12	107,257	197,162	246,839	161,957	304,340	957,294
% CHG TOTAL AID	1.46	2.42	4.39	1.22	4.01	5.23
$ CHG W/O BLDG, REORG BLDG AID	40,452	220,304	122,937	544,306	323,873	981,872
% CHG W/O BLDG, REORG BLDG AID	0.76	3.44	2.54	5.36	6.16	6.84

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	112,875	0	497,241
BOCES + SPECIAL SERVICES	973,196	658,230	6,922,634
HIGH COST EXCESS COST	246,523	137,605	1,162,446
PRIVATE EXCESS COST	15,379	39,948	826,639
HARDWARE & TECHNOLOGY	16,170	16,094	160,210
SOFTWARE, LIBRARY, TEXTBOOK	64,448	66,244	686,536
TRANSPORTATION INCL SUMMER	918,507	737,502	6,762,894
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-1,199,599	-1,505,932	-12,666,750
SUBTOTAL	9,449,262	6,530,987	62,309,869
BUILDING + BLDG REORG INCENT	3,127,414	1,489,880	18,633,771
TOTAL	12,576,676	8,020,867	80,943,640
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	8,351,573	6,419,583	58,340,841
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	115,693	0	550,787
BOCES + SPECIAL SERVICES	1,090,971	743,158	7,336,045
HIGH COST EXCESS COST	217,221	189,667	1,120,566
PRIVATE EXCESS COST	70,460	65,856	999,089
HARDWARE & TECHNOLOGY	14,596	15,102	152,971
SOFTWARE, LIBRARY, TEXTBOOK	59,281	63,164	671,524
TRANSPORTATION INCL SUMMER	985,201	797,795	7,044,630
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMIN. ADJMT (BT1213)	-1,023,502	-1,381,431	-11,418,602
GEA RESTORATION	65,073	95,430	716,156
GAP ELIMINATION ADJUSTMENT	-958,429	-1,286,001	-10,702,446
SUBTOTAL	9,946,567	7,008,324	65,518,255
BUILDING + BLDG REORG INCENT	3,073,853	1,376,878	18,208,313
TOTAL	13,020,420	8,385,202	83,726,568
$ CHG 12-13 MINUS 11-12	443,744	364,335	2,782,928
% CHG TOTAL AID	3.53	4.54	
$ CHG W/O BLDG, REORG BLDG AID	497,305	477,337	3,208,386
% CHG W/O BLDG, REORG BLDG AID	5.26	7.31	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.