

SFY 2009-10 Mid- Year Cuts and Budget Savings Actions		
	Governor	Senate Republican Conference
Mid-Year Deficit Reduction Action	Amount2	Amount3
State Agency Non-personal Service Reductions*	\$ 500	\$ 400
Tax penalty forgiveness program	\$ 250	\$ 250
Cap & Trade Emissions Program/Regional Green Gas Initiative - Fund Transfer*	\$ 90	\$ 90
Fund Transfer from the EPF	\$ 10	\$ 10
Increased Medicaid fraud recoveries - \$150 million*	\$ 150	\$ 150
Accelerated Video Lottery Terminal (VLT) franchise payment	\$ 200	\$ 200
Battery Park City Authority fund transfer to the State	\$ 300	\$ 300
Transfer from the Dormitory Authority	\$ 26	\$ 26
Debt Service Savings*	\$ 100	\$ 100
18-A Revenue Restimate*	\$ 45	\$ 45
Local Assistance Across the Board Reductions - 10% of remaining undisbursed balances (Executive cuts \$480M school aid and \$287M Medicaid)*	\$ 1,300	\$ 500
Workers Compensations Surplus Recapture	\$ 49	\$ 49
Dormant Funds	\$ 5	\$ 5
Other Actions	\$ 150	\$ 150
Moratorium on Open Space Land Purchases*	\$ -	\$ 60
Reduction of Current Year Legislative Additions/Restorations to the Governors Budget*	\$ -	\$ 350
Reinstitute Medicaid and Welfare Anti-Fraud / Taxpayer Protections*	\$ -	\$ 34
Freeze Planned Medicaid Expansions - in Family Health Plus and Child Health Plus (\$200 million by 2011-12)*		\$ 100
Reduce State Mandates for Medicaid Optional Services Not Required by Federal Medicaid Program*	\$ -	\$ 200
Additional 5% in across the board cuts in addition to the Governors 10% for a total of 15%.*	\$ -	\$ 200
Select Actions proposed by Executive Subtotal	\$ 3,175	\$ 3,219
*Recurring Savings Total	\$ 2,185	\$ 2,229