

HEAL NY

Phases 10, 11 & 12 Awards By Region

September 25, 2009

Applicant	Total Project Cost	HEAL Award	Region	Project Name & Description
Central Region Awards		\$72,320,205		
Phase 10 Health Information Technology				
Fort Drum Regional Health Planning Organization	\$6,676,804	\$6,676,804	Central	North Country Health Information Partnership (N-CHIP): N-CHIP will establish a patient-centered medical home model to implement electronic health records and health information exchange to improve coordination of care for adult patients with chronic obstructive pulmonary disease in an area with unusually high rates of hospitalizations. The project will connect to the Statewide Health Information Network for New York.
Phase 10 Central Awards	\$6,676,804	\$6,676,804		
Phase 11 Capital Restructuring Initiatives #3				
Arnot Ogden Medical Center	\$9,021,876	\$6,274,554	Central	Restructuring Hospital Services in Chemung, Schuyler and Steuben counties (Ira Davenport Memorial Hospital and Schuyler Hospital): The consolidation will begin with sharing surgical specialties and expand to administrative and clinical consolidations, an evaluation of the physical plants and a realignment of inpatient and outpatient services.
Claxton-Hepburn Medical Center	\$2,784,000	\$2,609,000	Central	Claxton-Hepburn Outpatient Wellness Program: Claxton-Hepburn Medical Center will close its remaining 23 nursing home beds and renovate the area to expand areas for pulmonary function testing, occupational and speech therapy, and the sleep lab. An outpatient lab drawing area will be moved to allow for the creation of a three-bed psychiatric evaluation suite in the emergency department.
St. Joseph's Hospital Health Center	\$6,601,847	\$6,601,847	Central	The Open Door to Comprehensive Primary Health Care for Children and Youth The project will empower St. Joseph's Hospital Health Center to provide outpatient primary pediatric and youth mental health services to low-income families in Syracuse. These services will be co-located and merged.
Samaritan Medical Center	\$10,421,000	\$7,971,000	Central	SMC Renovation & Reconfiguration: Ten inpatient beds will be reduced, and vacant space will be renovated to become an outpatient services center.
Carthage Area Hospital Inc.	\$1,179,136	\$400,000	Central	Carthage Area Hospital Community Health Center: The Health Center will expand to include the family practice and pediatric offices, which will result in a complete CAH Community Health Center to meet increasing health care needs and promote and improve access to care in this rural area.
Phase 11 Central Awards	\$30,007,859	\$23,856,401		

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Applicant	Total Project Cost	HEAL Award	Region	Project Name & Description
Phase 12 Alternative Long Term Care Initiatives				
Loretto Health & Rehabilitation	\$40,150,000	\$12,000,000	Central	Central N.Y. "Green Community": Located in Onondaga County, Loretto plans to close the 120-bed Loretto Oswego nursing home, close the 242-bed Rosewood facility, move 30 long-term care slots to the main Loretto campus, add a 156-bed Greenhouse nursing facility and add 100 assisted living beds.
Rochester General Long Term Care Inc. d/b/a Hill Haven Nursing Home	\$85,118,216	\$8,000,000	Central	Hill Haven Nursing Home: The Home will decertify 67 of its nursing home beds and build a 67-bed Assisted Living Program, of which 20 beds will be for memory care.
Valley Health Services Inc.	\$4,500,000	\$4,200,000	Central	Bringing Assisted Living Services to Herkimer County: Valley Health Services Inc. will accept transfer of the county-run Country Manor Adult Home. The applicant will create an Assisted Living Residence program and an Assisted Living Program for 16 beds. 34 county nursing home beds will be decertified.
St. Ann's of Greater Rochester Inc.	\$70,756,000	\$17,587,000	Central	Rightsizing St. Ann's Continuum of Care: St. Ann's will close one of its nursing homes, decertifying 49 beds and converting the remaining beds to services consistent with local need.
Phase 12 Central Awards	\$200,524,216	\$41,787,000		

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Hudson Valley Region Awards		\$65,168,126		
Phase 10 Health Information Technology				
Hudson River Healthcare Inc.	\$5,902,937	\$5,902,937	Hudson Valley	North Country Health Information Partnership (N-CHIP): N-CHIP will establish a patient-centered medical home model to implement electronic health records and health information exchange to improve coordination of care for adult patients with chronic obstructive pulmonary disease in an area with unusually high rates of hospitalizations. The project will connect to the Statewide Health Information Network for New York.
Phase 10 Hudson Valley Awards		\$5,902,937		
Phase 11 Capital Restructuring Initiatives #3				
Westchester County Health Care Corporation	\$5,631,665	\$1,591,040	Hudson Valley	Westchester Prison Unit Consolidation (Westchester Medical Center and Mount Vernon Hospital): This project will consolidate the only two locked units serving prisoners in Westchester County into a single unit at Westchester Medical Center, while the other unit at Mount Vernon Hospital will close. Mount Vernon Hospital will decertify the 14 medical-surgical beds in its locked unit, and Westchester Medical Center will add four beds to its locked unit to accommodate increased activity and decertify four maternity beds. The net effect will be the closure of 14 beds.
Catskill Regional Medical Center	\$3,696,000	\$2,946,000	Hudson Valley	Integrated Primary Care and Diagnostic Imaging Network for High-Need Populations: This project is designed to establish an Integrated Primary Care and Diagnostic Imaging Network for high need populations throughout the underserved Sullivan County communities.
Bon Secours Charity Health System	\$15,808,668	\$15,808,668	Hudson Valley	Capital Restructuring Projects for Realignment of Inpatient Services (Good Samaritan Hospital of Suffern, St. Anthony Community Hospital, & Bon Secours Community Hospital): This project includes modernizing the emergency department at Good Samaritan, consolidating inpatient alcohol rehab and drug detox from two facilities into one, and decertifying 110 beds (72 medical/surgical, seven drug detox and 31 pediatric). Renovations will take place at Good Samaritan, St. Anthony and Bon Secours Port Jervis.
Sound Shore Medical Center of Westchester	\$11,670,500.00	\$10,470,500	Hudson Valley	Sound Shore-Mount Vernon Restructuring Initiative: Funding will implement a strategic repositioning plan for Sound Shore Health System. Mount Vernon Hospital will be reconfigured by modernizing and expanding the emergency department and radiology services. Medical/surgical will be consolidated at SSMC. Debt will be reduced.

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Bon Secours Charity Health System	\$5,141,036	\$5,141,036	Hudson Valley	Cardiovascular Care Shared Collaborative Services for Yonkers (St. Joseph's Hospital Yonkers): This project will form a shared collaborative effort between Bon Secours Charity Health System and St. Joseph's Hospital Yonkers to bring cardiovascular services to the Yonkers community. This project will establish an outpatient cardiovascular care center and provide for the installation of an emergency department information system at St. Joseph's Hospital Yonkers to tie into one being installed at Bon Secours Charity Health System.
Phase 11 Hudson Valley Awards	\$41,947,869	\$35,957,244		

Phase 12 Alternative Long Term Care Initiatives

Pine Valley Center LLC d/b/a Pine Valley Center for Rehabilitation & Nursing	\$21,777,945.00	\$13,777,945	Hudson Valley	Right-Sizing of Pine Valley: Pine Valley Center for Rehabilitation & Nursing will decertify 40 nursing home beds, convert to 40 assisted living beds, rehabilitate a building and reduce debt.
Stamford Society Foundation Inc./Stamford Health Care Society Inc.	\$10,615,000	\$9,530,000	Hudson Valley	Robinson Terrace Adult Care Facility: Stamford Society Foundation Inc. will design and construct a 60-bed adult care facility consisting of 30 adult home beds and 30 assisted living beds. Two beds will be decertified at the affiliated nursing home.
Phase 12 Hudson Valley Awards	\$32,392,945	\$23,307,945		

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Long Island Region Awards		\$37,694,355		
Phase 10 Health Information Technology				
Island Peer Review Organization (IPRO)	\$5,297,418	\$5,297,418	Long Island	Improving Care Coordination and Management: IPRO plans to establish health information technology infrastructure in two zones to improve care coordination and management through the patient-centered medical home model for adult patients with diabetes.
North Shore University Hospital	\$6,997,800	\$6,997,800	Long Island	Model for High-Risk Obstetrics Using Electronic Medical Records: The complexity of high-risk pregnancy requires coordination of care through a single provider to achieve optimal outcomes. HeR EMR, a patient-centered medical home model, will improve the coordination and management of these patients through interoperable health information. Providers will connect to the State Health Information Network.
Phase 10 Long Island Awards	\$12,295,218	\$12,295,218		
Phase 11 Capital Restructuring Initiatives #3				
North Shore-Long Island Jewish Health Care Inc.	\$8,374,814	\$2,844,947	Long Island	Align the Health Care Delivery System to Provide a Viable Alternative to Emergency and Acute Care Services in Nassau County: The project goal is to reduce acute care and emergency service utilization by establishing an urgent care center in southeastern Nassau County. North Shore-Long Island Jewish Health Care Inc. will develop an urgent care center along with enhanced community-based outpatient programs.
Central Suffolk Hospital dba Peconic Bay Medical Center	\$12,990,850	\$12,990,850	Long Island	East End Health Alliance Core Laboratory and Primary Care Expansion (Eastern Long Island Hospital, Peconic Bay Medical Center, and Southampton Hospital): The East Health Alliance will create a shared core clinical laboratory serving the three hospitals, their medical staffs, and community nursing homes. The Alliance will build a 15,000 sq. ft. facility to house the new lab and renovate vacated space at Southampton to accommodate the obstetrics services to be relocated from Suffolk County Health Center.
Brookhaven Memorial Hospital Medical Center	\$6,460,000	\$6,100,000	Long Island	Psychiatric Access and Outpatient Care Expansion: This project will increase psychiatric access and expand outpatient care by renovating Brookhaven's emergency department access center, which provides behavioral health care, psychiatric assessments, treatment, and/or referrals. This expansion will address a large unmet community need for mental health services.
Phase 11 Long Island Awards	\$27,825,664	\$21,935,797		

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Phase 12 Alternative Long Term Care Initiatives				
Amber Court @ Suffolk County LLC	\$3,650,000	\$3,463,340	Long Island	Expand Assisted Living Program: Amber Court @ Suffolk County will purchase Lilly Pond Nursing Home, close and decertify its beds and add 50 more assisted living beds to its pending Assisted Living Program.
Phase 12 Long Island Awards	\$3,650,000	\$3,463,340		

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Applicant	Total Project Cost	HEAL Award	Region	Project Name & Description
New York City Region Awards		\$140,115,761		
Phase 10 Health Information Technology				
Maimonides Medical Center	\$6,744,945	\$6,744,945	New York City	Southwest Brooklyn Patient-Centered Medical and Mental Health Home Project: Select outpatient primary care and mental health clinics at Maimonides Medical Center, Lutheran Medical Center, South Beach Psychiatric Center, and the Institute for Community Living will use electronic health records and portal access to connect to the State Health Information Network of New York to access information about their patients from disparate sources and to communicate/coordinate with caregivers, enabling them to provide patient-centered medical and mental health home services to their patients.
New York City Department of Health and Mental Hygiene	\$6,996,837	\$6,996,837	New York City	Primary Care Information Project Patient-Centered Medical Home: PCIP's care coordination zone will be defined as the entire patient population served by the more than 2,000 providers who will use electronic health records to improve the diabetes care they deliver. PCIP will work to ensure that all participating practices receive technical assistance to become certified as a patient centered medical home, leveraging a special relationship that it has created with the National Committee for Quality Assurance. Providers will connect to the State Health Information Network of New York.
Phase 10 New York City Awards	\$13,741,782	\$13,741,782		
Phase 11 Capital Restructuring Initiatives #3				
Saint Vincent's Catholic Medical Centers of New York	\$60,101,135	\$25,000,000	New York City	St. Vincent's Hospital and NYU Hospitals Center Clinical Collaboration Project: This project will fund the development of Phase 1 continuum of care that will target four clinical services: inpatient rehabilitation, pediatric, psychiatry and cardiovascular.
Kingsbrook Healthcare System Inc.	\$16,096,801	\$15,859,301	New York City	Central Brooklyn Service Consolidation: Kingsbrook Healthcare System and Downstate Medical Center/University Hospital of Brooklyn will establish a regional core clinical laboratory, consolidate certain inpatient and outpatient pediatric services and coordinate and temporarily consolidate certain adult inpatient resources by creating an inpatient unit for the Center's transplant program.
New York City Health and Hospitals Corporation-Lincoln	\$1,687,200	\$1,687,200	New York City	Recovery Center Relocation Project: Lincoln Medical and Mental Health Center will relocate its Recovery Center into the Segundo Ruiz Belvis Neighborhood Family Health Center which will eliminate duplicative capacity and enhance the cross-referral process for primary care and substance abuse services.

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St. John's Episcopal Hospital, South Shore (SJEH)	\$2,244,459	\$2,244,459	New York City	SJEH Center for Integrated Care: SJEH proposes to decertify 10 inpatient detoxification beds and renovate space on its campus for a Center for Integrated Services that will provide outpatient services to patients with dual diagnoses of mental health and substance abuse disorders.
New York City Health and Hospitals Corporation	\$21,432,301	\$18,382,301	New York City	Transformational Hospital System Restructuring (Elmhurst Hospital Center and Queens Hospital Center): HHC's Queens Health Network will regionalize all network cardiology-related services at Elmhurst and vascular-related services at Queens Hospital Center, as well as reconfigure its emergency department to accommodate an emergency department diversion program. HHC also will engage a consultant(s) to explore ways in which HHC can expand on efforts such as the QHN initiative to promote a more rational, cost-effective array of services across its networks.
Phase 11 New York City Awards	\$101,561,896	\$63,173,261		

Phase 12 Alternative Long Term Care Initiatives

Judith Lynn Home for Adults LLC	\$6,700,621	\$6,169,000	New York City	Amber Court of Pelham Gardens: Purchase Nursing Home Beds, Relocate and Convert to Assisted Living Beds: Judith Lynn Home for Adults proposes to convert 65 of its adult home beds to assisted living beds. The Home also intends to buy a nursing home to allow decertification 65 beds.
Morningside at Home Inc.	\$24,203,171	\$6,856,042	New York City	Morningside at Home Inc.: Morningside will acquire an unoccupied building built to Enriched Housing Program standards and convert it to an 80-bed Assisted Living Program. They will also decertify 40 nursing home beds.
St. Vincent de Paul Residence	\$43,720,077	\$16,905,676	New York City	St. Vincent de Paul Residence Transformation: The Residence will decertify the nursing home portion of the building and rehabilitate it into affordable housing for senior citizens, eliminating 200 excess nursing home beds. They will also have on-site Program of All-Inclusive Care for the Elderly.
Greater Harlem Nursing Home Co. Inc.	\$40,000,000	\$25,000,000	New York City	Alternative Long-Term Care Initiatives: Greater Harlem Nursing Home proposes to close 25 nursing home beds, buyland from a neighboring property to build an annex and renovate remaining resident care space, and add assisted living beds.

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The Hebrew Home for the Aged at Riverdale	\$18,421,000	\$8,270,000	New York City	Alternative Long-Term Care Initiatives: The Hebrew Home for the Aged at Riverdale will close 25 nursing home beds and develop 40 assisted living beds, including renovating and redesigning the space. through collaboration with Safe Horizon, a social service organization based in NYC, support services will also be offered.
Phase 12 New York City Awards	\$133,044,869	\$63,200,718		

Northern Region Awards **\$23,183,925**

Phase 10 Health Information Technology

Hudson Headwaters Health Network	\$7,000,000	\$7,000,000	Northern	Adirondack Health Institute Care Improvement Initiative: The Initiative will work with the Adirondack patient-centered medical home pilot to improve and enhance regional health care services. The project will leverage the progress and infrastructure of the pilot. Providers will apply population-based, evidence-based, and patient-centered approaches for diabetes care, using electronic health recordss and care management tools to facilitate or further integrate practice improvements to increase the effectiveness of clinical interventions. Providers will connect to the State Health information Network for New York.
Phase 10 Northern Awards	\$7,000,000	\$7,000,000		

Phase 11 Capital Restructuring Initiatives #3

Champlain Valley Physicians Hospital Medical Center	\$2,296,420	\$2,121,752	Northern	Advancing Ambulatory Care in the Champlain Valley: CVPH Medical Center, with the Clinton County Health Department , will build an 11=bed observation/short stay unit, will convert 12 medical/surgical beds to private Progressive Care I beds and use telemedicine units to reduce readmissions of patients with congestive heart failure.
Mary Imogene Bassett Hospital	\$4,500,000	\$3,900,000	Northern	The A.O. Fox/Bassett Hospital Collaborative Shared Services Project: The project will (a) consolidate duplicative cardiology and cancer treatment clinical services into enhanced, shared services under legally-binding agreements, (b) improve system and provider operational efficiencies for patient access and care, (c) further evaluate acute care bed capacity at Fox Hospital, which has reduced capacity by 28 beds, through the development of a Master Facility Plan, and (d) expand outpatient and ambulatory services responsive to community needs in Oneonta and Otsego, Delaware and Chenango counties.
Phase 11 Northern Awards	\$6,796,420	\$6,021,752		

Phase 12 Alternative Long Term Care Initiatives

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Camphill Ghent Inc.	\$15,624,788	\$9,624,788	Northern	The Eldercare Initiative Camphill Ghent, which operates a facility licensed by OMRDD, plans to build a facility with 21 adult home beds, 18 assisted living beds and six beds for seniors with developmental disabilities.
Northeast Health Inc.	\$9,718,883	\$537,385	Northern	Eddy Senior Care/PACE Day Care Expansion: Northeast Health Inc. plans to support and expand a Schenectady County PACE (Program of All-Inclusive Care for the elderly) day center/clinic to serve 150-155 participants.
Phase 12 Northern Awards	\$25,343,671	\$10,162,173		

Western Region Awards \$67,839,658

Phase 10 Health Information Technology

HealtheLink	\$6,997,972	\$6,997,972	Western	Improving Patient Care Coordination and Management: Participating providers and the Community Health IT Adoption Collaboration are organized as a diabetes care coordination zone to ensure effective organization and management. This grant builds upon existing investments to double regional information technology capacity. This will transform health care delivery to improve quality, efficiency and stability of health care services in Western New York. Providers will connect to the State Health Information Network of New York.
UB Associates, Inc.	\$7,000,000	\$7,000,000	Western	Improving End-State Renal Disease Outcomes With Interoperable Health Information Management: This project will create a health information system that will improve care, provide efficiency, and reduce costs for patients with end-stage renal disease by correlating a patient's disease complexity to treatment and outcomes. This information system will have broad application across other medical conditions. By correlating blood chemistry values to illness complexity, the system will recognize that these patients routinely have complications such as diabetes, hypertension, anemia, osteomalacia and heart failure. Providers will connect to the State Health Information Network of New York.
Phase 10 Western Awards	\$13,997,972	\$13,997,972		

Phase 11 Capital Restructuring Initiatives #3

HEAL NY

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Applicant	Total Project Cost	HEAL Award	Region	Project Name & Description
Catholic Health System Inc.	\$30,706,800	\$6,961,000	Western	Full Asset Merger (Kenmore Mercy Hospital, Mercy Hospital of Buffalo, and Sisters of Charity Hospital): The Catholic Health System proposes to merge its acute care hospitals into its active parent. This project provides for a full asset merger and will enable Catholic Health System to further "right size" by merging and reconfiguring inpatient and outpatient care delivery based on community needs.
Wyoming County Community Hospital	\$20,434,950	\$4,200,000	Western	Hospital Ambulatory Services Renovation: This project will: (a) remove 40 inpatient beds to make way for improved inpatient experience through enlarging rooms, adding modern showers and bathrooms, and improving ventilation and safety through the installation of a sprinkler system; and (b) move the radiology department closer to an expanded emergency department, which will place the services closer to volume demand. Outpatient and Ambulatory services will be realigned to improve movement for patients, visitors, employees and medical staff.
Erie County Medical Center Corporation (ECMCC)	\$13,612,000	\$7,486,600	Western	Renal Management and Transplant Consolidation Project: The Great Lakes Health System of Western New York (Erie County Medical Center Corporation, ECMCC and Kaleida Health) will create a new outpatient renal clinical services program, a new 36-station freestanding dialysis center, a new inpatient renal services and transplant program, and conduct translational research initiatives by collaborating with the University at Buffalo Schools of Medicine.
Medina Memorial Health Care System	\$1,361,000	\$784,000	Western	Orleans County Primary Care Access: Medina will address the county's lack of access to primary care through construction of a Family Health and Urgent Care Center in Albion. The Center will be integrated into a full range of services, including acute care, home care, comprehensive medical rehabilitation, psychiatric care, renal dialysis, outpatient centers, occupational health services, women's health services, community wellness education, and the only 24/7 physician-staffed emergency room in the county.
Lake Erie Regional Health System/TLC Health Network	\$5,722,176	\$3,967,721	Western	LERHSNY Integration Project (Brooks Memorial Hospital and TLC Health Network facilities): LERHSNY will develop an integrated information technology infrastructure across its three hospitals and its outpatient and clinical settings. The goal is to migrate TLC Health to the MEDITECH platform.
Phase 11 Western Awards	\$71,836,926	\$23,399,321		

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Phase 12 Alternative Long Term Care Initiatives				
Heathwood Health Care Center, Inc.	\$12,699,197	\$8,946,689	Western	Elderwood Health Care at Heathwood: Heathwood Health Care Center Inc. in Erie County will reduce nursing home beds by 156 and, with co-applicant, will increase assisted living beds by 156.
Lutheran Housing Realty Inc.	\$10,792,500	\$10,192,500	Western	Hultquist Place: Lutheran Housing Realty Inc. in Chautauqua County will decertify 40 nursing home beds and execute renovations to accommodate a 44-bed assisted living expansion.
The Gerry Homes	\$7,066,085	\$5,057,303	Western	The Gerry Homes: The Gerry Homes in Chautauqua County will build three residences that will each house 12 persons; 30 of the 36 beds will be assisted living. Twenty nursing home beds will be decertified.
Crestwood Health Care Center, Inc.	\$6,084,048	\$4,245,873	Western	Elderwood Health Care at Crestwood: Crestwood Health Care Center Inc. in Niagara County plans to modify its 160-bed nursing home so that one of its four 40-bed units will be converted to assisted living beds. 23 additional non-assisted living beds will be added in a new building addition.
The Rosa Coplon Jewish Home & Infirmary, Inc.	\$11,112,611	\$2,000,000	Western	Frailty Center Long Term Care Alternative: The Rosa Coplon Jewish Home & Infirmary Inc. in Erie County will build a new 50-unit HUD Section 202 low-income senior apartment complex, and construct a Frailty Center at which more than 20 agencies will co-locate their services and provide adult day care. The grant award is for the portion of the project not covered by HUD.
Phase 12 Western Awards	\$47,754,441	\$30,442,365		
Total Phase 10 Awards		\$59,614,713		
Total Phase 11 Awards		\$174,343,776		
Total Phase 12 Awards		\$172,363,541		
Grand Total Phase 10, 11 & 12		\$406,322,030		