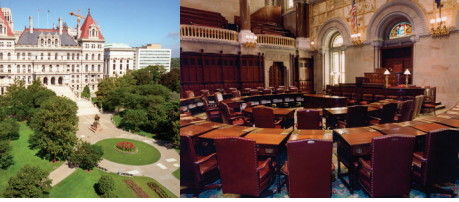


NEW YORK STATE



Staff Report on the SFY 2014-15 Adopted Budget

Senator Dean G. Skelos
Republican Conference Leader
and Majority Coalition Leader

Senator Jeffrey D. Klein
Independent Democratic Conference Leader
and Majority Coalition Leader

Senator John A. DeFrancisco
Chairman, Finance Committee

Robert F. Mujica
Secretary to the Finance Committee

MARCH 2014

REPORT ON THE ENACTED EXECUTIVE BUDGET

FY 2015 Executive to Enacted Budget Reconciliation				
<i>(millions of dollars)</i>				
	All Funds	State Funds	State Operating Funds	General Fund*
Executive Budget Receipts	\$ 141,896	\$ 95,997	\$ 89,829	\$ 63,515
Taxes, Executive Budget	70,794	70,794	69,399	43,187
Adjust for Enacted	(201)	(201)	(201)	(197)
Taxes, Enacted Budget	\$ 70,593	\$ 70,593	\$ 69,198	\$ 42,990
Miscellaneous Receipts, Exec budget	25,310	25,124	20,356	3,857
Adjust for Enacted	-	-	-	-
Misc Receipts, Enacted budget	\$ 25,310	\$ 25,124	\$ 20,356	\$ 3,857
Federal Grants, Executive Budget	45,792	79	74	-
Adjust for Enacted	(41)	-	-	-
Federal Grants, Enacted Budget	\$ 45,751	\$ 79	\$ 74	\$ -
<i>Transfers From Other Funds</i>	\$ 30,313	\$ 31,029	\$ 29,163	16,443
ENACTED BUDGET RECEIPTS	\$ 141,654	\$ 95,796	\$ 89,628	\$ 63,290
Executive Budget Disbursements	\$ 142,161	\$ 98,894	\$ 92,040	\$ 63,575
Local Assistance Grants	102,907	62,541	60,810	41,796
ATL Adds	547	520	520	508
ATL Cuts / Offsetting Adjustments	(100)	(100)	(100)	(100)
Local Assistance, Enacted Budget	\$ 103,354	\$ 62,961	\$ 61,230	\$ 42,204
State Operations, Exec Budget	19,781	18,168	18,168	7,841
SO Adds	36	36	36	36
SO Cuts / Offsetting Adjustments	(62)	(62)	(62)	(62)
State Operations, Enacted Budget	\$ 19,755	\$ 18,142	\$ 18,142	\$ 7,815
General State Charges (GSC)	7,668	7,366	7,367	5,265
Offsetting adjustment	(75)	(75)	(75)	(75)
GSC, Enacted Budget	7,593	7,291	7,292	5,190
Debt service	5,732	5,732	5,732	-
Offsetting adjustment	(150)	(150)	(150)	-
Debt Service, Enacted Budget	\$ 5,582	\$ 5,582	\$ 5,582	\$ -
Capital projects	6,116	5,129	5	-
Net Capital Change	575	575	-	-
Capital Projects, Enacted Budget	\$ 6,691	\$ 5,704	\$ 5	\$ -
<i>Transfers To Other Funds</i>	30,388	28,521	17,380	8,667
<i>Bond / Note Proceeds</i>	306	306	-	-
TOTAL DISBURSEMENTS	\$ 142,975	\$ 99,680	\$ 92,251	\$ 63,876
<i>*General Fund including transfers</i>				
Federal Funding Adjustments				
Hurricane Sandy	(2,406)	-	-	-
Affordable Care Act	(2,567)	-	-	-
ADJUSTED DISBURSEMENTS	\$ 138,002	\$ 99,680	\$ 92,251	\$ 63,876

FY 2015 SPENDING (billions of dollars)				
	2014	2015	Change	Percent
All Funds	\$ 140.863	\$ 142.972	\$ 2.109	1.50%
All Funds, adjusted	\$ 135.350	\$ 138.002	\$ 2.652	1.96%
State Funds	\$ 96.623	\$ 99.681	\$ 3.058	3.16%
State Operating Funds	\$ 90.498	\$ 92.251	\$ 1.753	1.94%
General Fund*	\$ 52.941	\$ 55.209	\$ 2.268	4.28%
<i>*General Fund excluding transfers</i>				

SUMMARY OF STATE OPERATIONS SPENDING				
<i>(millions of dollars)</i>				
Function	General Fund	State Operating Funds	State Funds	All Funds
Economic Development	55,930	351,729	351,729	365,966
Education, school aid	-	-	-	-
Education, STAR	-	-	-	-
Education, other	51,903	133,024	133,024	391,102
Health, other	187,635	507,171	507,171	692,447
Health, Medicaid (all components)	203,339	2,618,860	2,618,860	2,732,749
Higher Education	30,730	5,904,856	5,904,856	6,146,349
General Government	951,335	1,373,746	1,373,746	1,395,704
Local Government Assistance	-	-	-	-
Mental Hygiene (adjusted)	37,527	425,426	425,426	455,919
Parks and Environment	206,114	415,336	415,336	461,317
Public Protection	3,230,232	3,341,378	3,341,378	3,429,049
Social Welfare, other (adjusted)	386,645	508,772	508,772	1,072,165
Social Welfare, welfare assistance	-	-	-	-
Transportation	26,239	108,744	108,744	123,842
All Other*	2,508,958	2,515,207	2,515,207	2,550,459
Total Spending	7,876,587	18,204,249	18,204,249	19,817,068
<i>*These amounts include offsetting transactions between funds</i>				

SUMMARY OF AID TO LOCALITIES SPENDING				
<i>(millions of dollars)</i>				
Function	General Fund	State Operating Funds	State Funds	All Funds
Economic Development	177,963	415,804	911,779	911,879
Education, school aid	18,523,276	21,738,880	21,738,880	24,687,180
Education, STAR	-	3,429,375	3,429,375	3,429,375
Education, other	2,074,768	2,087,779	2,101,779	3,066,504
Health, other	878,568	1,866,741	2,066,741	3,640,653
Health, Medicaid (all components)	13,166,410	18,281,623	18,281,623	45,778,721
Higher Education	2,884,425	2,916,531	2,923,531	2,931,472
General Government	15,271	16,560	16,560	72,367
Local Government Assistance	777,048	777,048	777,048	777,048
Mental Hygiene (adjusted)	23,603	1,493,922	1,587,712	1,723,221
Parks and Environment	19,743	24,593	79,593	170,863
Public Protection	106,378	276,608	276,608	3,065,307
Social Welfare, other (adjusted)	1,734,770	1,739,354	1,851,581	3970268.75
Social Welfare, welfare assistance	1,130,523	1,130,523	1,130,523	3,757,099
Transportation	104,151	4,839,372	5,591,827	6,182,298
All Other	687,558	295,858	295,858	(711,132)
Total Spending	42,304,455	61,330,571	63,061,018	103,453,124
<i>*These amounts include offsetting transactions between funds</i>				

ALL FUNDS**State Operations Cash****Disbursements By Function**

(thousands of dollars)

FY 2015 Enacted Walk Down

	Executive Budget	Net General Fund Adds	Net Other Than General Fund Adds	Enacted Budget	Change (\$)	Change (%)
Economic Development	365,966		-	365,966	-	0.00%
Education, school aid	-		-	-	-	n/a
Education, STAR	-		-	-	-	n/a
Education, other	391,102		-	391,102	-	0.00%
Health, other	692,447		-	692,447	-	0.00%
Health, Medicaid (all components)	2,732,749		-	2,732,749	-	0.00%
Higher Education	6,115,619	30,730	-	6,146,349	30,730	0.50%
General Government	1,393,844	1,860	-	1,395,704	1,860	0.13%
Local Government Assistance	-	-	-	-	-	n/a
Mental Hygiene (adjusted)	454,669	1,250	-	455,919	1,250	0.27%
Parks and Environment	460,767	550	-	461,317	550	0.12%
Public Protection	3,428,599	450	-	3,429,049	450	0.01%
Social Welfare, other (adjusted)	1,072,165		-	1,072,165	-	0.00%
Social Welfare, welfare assistance	-		-	-	-	n/a
Transportation	122,642	1,200	-	123,842	1,200	0.98%
All Other	2,550,459		-	2,550,459	-	0.00%
Total State Operations	19,781,028	36,040	-	19,817,068	36,040	0.18%

FY 2015 SUMMARY OF GENERAL FUND SPENDING*(millions of dollars)*

ADDS		REDUCTIONS	
Education	270	Targeted Reductions	(50)
Higher Education	73	Offsetting Adjustments	(12)
Health / Medicaid / Mental	52	Local Spending Re-estimate	(100)
Human Services	67	General State Charges Re-estimate	(75)
Other	81		
Total GF Spending	543	Total Reductions	(237)
NET CHANGE IN SPENDING			306

SUMMARY OF ADDED CAPITAL SPENDING*(thousands of dollars)*

	State Funds	All Funds	Off Budget
Education	5,000	5,000	-
Economic Development / Government Oversight	8,000	8,000	-
Parks / Environment	-	-	-
Transportation	40,000	40,000	-
Health / Mental Hygiene / Medicaid	-	-	-
Higher Education	137,600	137,600	-
Human Services	-	-	-
Public Protection	-	-	-
General Government	-	-	-
Miscellaneous	385,000	385,000	-
Total Capital Adds	575,600	575,600	-

Reserves FY 2015 (millions of dollars)		
	Executive	Enacted
Tax Stabilization Reserve Fund	1,131	1,131
Statutory Rainy Day Reserve Fund	175	175
Contingency Reserve Fund	21	21
Community Projects Fund	0	0
Debt Reduction Reserve Fund	363	363
Prior Year Labor Agreements	53	53
Total Reserves	1,743	1,743

FY 2015 Projected Structural Deficit (millions of dollars)		
	Executive	Enacted
2015	\$ -	\$ -
2016	\$ 154	\$ (262)
2017	\$ 164	\$ 237
2018	\$ 174	\$ 823
Total	\$ 492	\$ 798

ALL STATE AGENCIES AND OPERATIONS

Adirondack Park Agency

State Operations (S.6350-D)

- The Legislature concurs with the Executive recommendation of \$5,085,400.

Aging, State Office for the

State Operations (S.6350-C)

- The Legislature concurs with the Executive's proposal.

Aid to Localities (S.6353-C)

- The Legislature modifies the Executive's recommendation of \$230.1 million as follows:
 - Increases funding for the following programs:
 - \$5 million for the Community Services for the Elderly program;
 - \$86,000 for the New York Foundation for Seniors Home Sharing and Respite; and
 - \$31,500 for the Senior Action Council.
 - Provides funding for the following programs or initiatives:
 - \$300,000 for the Hebrew Home of Riverdale;
 - \$200,000 for Life Span for Elder Abuse Services;
 - \$100,000 for the Riverdale Senior Center;
 - \$100,000 for Emerald Isle Meals on Wheels;
 - \$100,000 for the Greater Whitestone Taxpayers and Civic Association;
 - \$100,000 for the North Flushing Senior Center serving the Mitchell Linden Community;
 - \$100,000 for the North Flushing Senior Center at College Point; and
 - \$30,000 for the Reach Out and Read program.
 - Restores 2% Cost of Living Adjustment (COLA) to direct care and direct support staff beginning January 1, 2015 and provides \$930,000.
 - Denies eliminating funding for seven discrete Managed Care Consumer Assistance Programs (MCCAP) and creating a \$1.8 million competitive program, and restores funding for each program.
 - The Legislature includes legislation in S.6914 and provides \$4.1 million within the Department of Health to expand the income eligibility for singles from \$45,000 to \$75,000 for the Elderly Pharmaceutical Insurance Coverage (EPIC) program and from \$50,000 to \$100,000 for married enrollees.

Agriculture and Markets, Department of

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$119.7 million. However, it denies appropriation language allowing risk-based assessments.

Aid to Localities (S.6353-E)

- The Legislature amends the Executive recommendation for Aid to Localities as follows:

- Restores:
 - \$544,000 for the Apple Growers Association;
 - \$220,000 for Dairy Profit Teams;
 - \$1,100,000 for the Farm Viability Institute;
 - \$100,000 for the Genesee Agriculture Academy;
 - \$100,000 for Grown on Long Island;
 - \$20,000 for Island Harvest;
 - \$150,000 for the Turfgrass Association; and
 - \$287,000 for the Wine and Grape Foundation.
- Provides an additional:
 - \$150,000 for the Tractor Rollover Prevention program;
 - \$460,000 for Rabies programs at Cornell;
 - \$1,000,000 for the Cornell Animal Health Diagnostic Center;
 - \$320,000 for the Berry Growers Association;
 - \$75,000 for the Corn and Soybean Growers Associations;
 - \$50,000 for Honeybee research at Cornell;
 - \$160,000 for Hops and Barley research at Cornell;
 - \$105,000 for Cornell Maple Research;
 - \$175,000 for the Eastern Equine Encephalitis program;
 - \$158,000 for Future Farmers of America;
 - \$500,000 for the Horticulture Society;
 - \$160,000 for local fair assistance;
 - \$25,000 for the low-cost vaccine program;
 - \$150,000 for the Maple Producers Association;
 - \$600,000 for the Northern NY Agriculture Development Program;
 - \$50,000 for the Onion Growers Association;
 - \$100,000 for the Vegetable Growers Association;
 - \$216,000 for Farm Net
 - \$100,000 for the Wood Products Council; and
 - \$120,000 for Christmas Tree Growers.

Capital Projects (S.6354-E)

- The Legislature concurs with the Executive recommendation of \$5,500,000.

Article VII Proposals (S.6355-D)

- PART Z: The Legislature includes legislation to establish the beginning farmers NY fund which will provide grants on a competitive basis to assist new farmers in developing innovative agricultural techniques.

Article VII Proposals (S.6357-D)

- PART J: The Legislature rejects the Executive proposal to permit the Department of Agriculture and Markets to deny the renewal of food processing licenses to establishments that have outstanding penalties and grant provisional licenses.

- PART BB: The Legislature includes legislation to exempt from public disclosure any proprietary farm protocol, animal or herd testing information and/or producer herd data provided by farm owners or operators to the State Cattle Health Assurance Program.

Alcoholic Beverage Control Board

State Operations (S.6350-E)

- The Legislature concurs with the Executive appropriation level of \$18,065,000.

Audit and Control, Department of

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$275,589,000.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation of \$32,025,000.

Budget, Division of the

State Operations (S.6350-E)

- The Legislature amends the Executive recommendation for State Operations as follows:
 - Restores \$10,000 for the National Conference of Insurance Legislators;
 - Restores \$469,000 for the Council of State Governments; and
 - Provides \$81,000 for the National Conference of State Legislatures.

Children and Family Services

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$486.27 million.

Aid To Localities (S.6353-E)

- The Legislature modifies the Executive recommendation of \$3.31 billion.
- The Legislature restores or adds funding to the following General Fund programs:
 - \$34 million for child care subsidies;
 - \$35,000 for Helen Keller – CORE Program;
 - \$75,000 for National Federation for the Blind – Newsline;
 - \$757,200 to improve state to client ratios;
 - \$2.57 million for Child Advocacy Centers;
 - \$1.3 million for Youth Development Programs;
 - \$254,000 for Runaway and Homeless Youth Act programs;
 - \$450,000 for settlement houses;
 - \$1.28 million for 211;
 - \$3 million for Safe Harbour – Sexually exploited youth programs;
 - \$1.75 million for Community Reinvestment;
 - \$200,000 for CASES – Center for Alternative Sentencing and Employment Services;
 - \$750,000 for NYS Alliance of Boys and Girls Clubs;

- \$350,000 for Yeled V'Yalda Early Childhood Center;
- \$80,000 for Legal Services for the Elderly of Western New York;
- \$250,000 for Community Action Organization of Erie County;
- \$100,000 for Broadway Housing Communities;
- \$60,000 for the Youth Service Opportunity Project;
- \$150,000 for American Legion Boys and Girls State;
- \$100,000 for the WAIT House Healthy Parenting and Mentoring program;
- \$50,000 for the Brooklyn Chinese American Association youth after school program;
- \$100,000 for the OHEL Children's Home and Family Services program;
- \$75,000 for the Masores Bais Yaakov after school programs;
- \$100,000 for the Jewish Board of Family and Children's Services;
- \$50,000 for the National Council of Negro Women Child Development.
- The Legislature provides \$2.9 million for a human services cost of living adjustment in OCFS, with language allowing for additional funding when available.

Capital Projects (S.6354-E)

- The Legislature concurs with the Executive recommendation of \$37.68 million.

Article VII Proposals (S.6358-D)

- PART G: The Legislature modifies the Executive proposal to expand educational services at OCFS facilities to require that such services provided are exclusive to career and technical education (Subpart A). The Legislature denies the Executive proposal which would extend the timeframe for juvenile justice facility closures under the Close to Home initiative (Subpart B).

Article VII Proposals (S.6356-D)

- PART Q: The Legislature concurs with the Executive proposal to require all home and center-based child day care programs, licensed by the State of New York, to post and maintain information regarding their most recent compliance history in a prominent place within such program. The program is also encouraged to post such information on their website.
- PART R: The Legislature concurs with the Executive proposal which would require local social service districts to disregard the earned income of a dependent child under the age of 18 when determining the eligibility of a household for a child care subsidy.
- PART T: The Legislature concurs with the Executive proposal requiring the Office of Children and Family Services to produce an annual report in relation to post adoption services. Such report, in part, must include the types of post adoption services provided and the number of children and families served. The report must be submitted to both houses of the Legislature no later than September 1, 2015.

City University of New York (CUNY)

State Operations (S.6350-E)

- The Legislature amends the Executive recommendation for State Operations as follows:
 - The Legislature provides \$1 million for the Murphy Institute.

Aid to Localities (S.6353-E)

- The Legislature amends the Executive recommendation for Aid to Localities as follows:
 - Restores \$54,000 for College Discovery;
 - Restores \$554,000 for Childcare Centers;
 - Restores \$1.7 million for the Accelerated Study in Associate Programs;
 - Restores \$1.1 million for SEEK;
 - Provides an additional \$4.7 million to increase community college base aid reimbursement to \$2,497 per full time equivalent student.

Capital Projects (S.6354-E)

- The Legislature amends the Executive recommendation for Capital as follows:
 - Reprograms \$52 million and provides an additional \$142 million for the following projects:
 - \$30 million for Baruch College 17th Lexington Avenue Building;
 - \$35 million for Brooklyn College Roosevelt Hall;
 - \$10 million for College of Staten Island Interdisciplinary High Performance Computational Center;
 - \$22 million for Lehman College Nursing Education Building;
 - \$30 million for York College Academic Village and Conference Center;
 - \$67 million for future strategic initiatives
 - Provides \$4.5 million for the Hostos Community College Allied Health and Science Center.

Article VII Proposals (S6356-D)

- PART W: The Legislature includes language to delay the implementation of a new community college chargeback methodology for two years, and directs the City University of New York and the State University of New York develop a methodology for calculating chargeback rates pursuant to a study and plan.

Civil Service, Department of

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$50,420,000.

Labor Management Committees

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$35,741,000.

Commission of Corrections, State

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$2.9 million.

Article VII Proposals (S.6355-D)

- Part M: The Legislature advance language to conform State law to Federal law by requiring local jail inmates eighteen years of age be housed with inmates nineteen years and older and requires that inmates sixteen and seventeen years of age be housed separately from all other inmates.

Corrections and Community Supervision, Department of

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$2.8 billion, with the following modifications:
 - Provides \$2 million to increase the number of security staff by 75 in correctional facilities other than those designated for closure, bringing the total number of additional security staff to 275.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation of \$31 million, with the following modifications:
 - Amends appropriation language to identify the Osborne Association as the entity to administer the Family Tele-Visiting Program at Albion Correctional Facility and the Re-entry Program focused on family at the Queensboro Correctional Facility.

Capital Projects (S.6354-E)

- The Legislature concurs with the Executive recommendation of \$15 million.

Article VII Proposals (S.6355-D)

- Part S: The Legislature includes language requiring that after the closure of four correctional facilities in 2014, the number of correctional facilities would remain unchanged until July 26, 2016; requires the Commissioner of Corrections and Community Supervision to conduct a review of security staffing at each facility and develop a three-year plan to enhance safety in correctional facilities which may include increases in security staffing. As part of the plan beginning April 1, 2014 the Department will deploy the first 275 additional security staff; and the Department is to develop clear and detailed definitions of at least four graduated categories of degrees of injuries that may result from assaults within the correctional facilities. Beginning on January 10, 2015 the Department is to make public the number of assaults by inmates on staff, and inmates on other inmates, listing the degrees of injuries resulting from the assaults.
- Part P: The Legislature includes language requiring the Office of General Services to construct a monument, tablet or memorial at the Empire State Plaza honoring State Correction Officers who have died in the line of duty.

Council of the Arts

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$4,219,000.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation of \$37,464,000.

Criminal Justice Services, Division of

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$68.5 million.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation of \$175 million, with the following modifications:
 - Includes \$600,000 for Federal Edward Byrne Justice Assistance Grant (JAG) appropriation for targeted anti-drug, anti-violence, crime control and treatment and prevention programs.
- The Legislature modifies the Executive proposal related to Aid to Localities programs, by providing the following funding:
 - \$2,891,000 for law enforcement, anti-crime, anti-violence, crime control and treatment and prevention programs;
 - \$2,830,000 for civil or criminal legal services;
 - \$1,609,000 for programs that prevent domestic violence or aid victims of domestic violence;
 - \$1,920,000 for School Resource Officers and Anti-Crime Initiatives;
 - \$950,000 for civil or criminal legal services for domestic violence programs from the Legal Services Assistance Account;
 - \$1.2 million for Prisoner's Legal Services;
 - \$1 million for the New York State Defenders Association;
 - \$609,000 for programs that prevent domestic violence or aid victims of domestic violence;
 - \$600,000 for the Indigent Parolee Program from the Legal Services Assistance Account;
 - \$500,000 for Finger Lakes Law Enforcement;
 - \$435,000 for the purchase of equipment and safety needs of the Bureau of Criminal Investigation within the Division of State Police;
 - \$350,000 for Operation S.N.U.G – Brooklyn, Man Up Incorporated;
 - \$315,000 for Operation S.N.U.G – Bronx, Jacobi Medical Center Auxiliary, Incorporated;
 - \$300,000 for the creation of a Correctional Officers' Memorial on the New York State Empire State Plaza;
 - \$266,307 for additional Alternative to Incarceration programs;
 - \$250,000 for specialized training for the New York City correction officers;
 - \$250,000 for Community Service Society – Record Repair Counseling Corps;
 - \$250,000 for Queens County – District Attorney Office;
 - \$250,000 for Brooklyn Legal Services Corp A;
 - \$200,000 for the New York State Civil Air Patrol;
 - \$200,000 for Vera Institute of Justice: Common Justice;

- \$180,000 for the Legal Action Center;
- \$170,000 for the Chinese-American Planning Council Youth Training Program;
- \$150,000 for New York State Immigrant Action Fund;
- \$150,000 for Make the Road New York;
- \$150,000 for Friends of the Island Academy;
- \$150,000 for Brooklyn Defender;
- \$150,000 for the Legal Aid Society – Immigration Law Unit;
- \$150,000 for the Consortium of the Niagara Frontier;
- \$150,000 for Greenpoint Outreach Domestic and Family Intervention Program;
- \$150,000 for Legal Services NYC – DREAM Clinics;
- \$127,000 for the Correctional Association;
- \$120,000 for the Institute for the Puerto Rican/Hispanic Elderly;
- \$100,000 for Bailey House – Project FIRST;
- \$100,000 for Bronx County – District Attorney Office;
- \$100,000 for Richmond County – District Attorney Office;
- \$100,000 for Rockland County – District Attorney Office;
- \$100,000 for the City of Syracuse for law enforcement activities;
- \$100,000 for the John Jay College;
- \$100,000 for Asian Americans for Equality;
- \$100,000 for Education Alliance;
- \$100,000 for Vera Institute of Justice: Immigrant Family Unity Project;
- \$100,000 for the Fortune Society;
- \$100,000 for the Henry Street Settlement;
- \$90,163 for Ohel Children’s Home and Family Services Drug Prevention Program;
- \$65,000 for Northeast Bronx Crime Prevention Project;
- \$50,000 for Groundswell;
- \$31,000 for Osborne Association;
- \$26,000 for Bergen Basin Community Development Corporation;
- \$20,000 for the Jacob Riis Settlement House;
- \$19,530 for Elmcot Youth and Adult Activities Program; and
- \$15,000 for Northeast Bronx Crime Prevention – Peep Hole Project.
- Includes appropriation language, to require an evaluation of the effectiveness of the new Gun-Involved Violence Elimination (GIVE) Initiative.
- Includes appropriation language, to allow Alternative to Incarceration programs to also be distributed pursuant to existing or prior year contracts.

Article VII Proposals (S.6355-D)

- Part C: The Legislature concurs with the Executive proposal to continue provisions relating to the disposition of certain monies recovered by county district attorneys.
- Part N: The Legislature includes language to require the Division of Criminal Justice Services to provide an annual report previously required of Operation IMPACT for the new Gun-Involved Violence Elimination (GIVE) Program.

Developmental Disabilities Planning Council.

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$4.8 million.

Economic Development, Department of

State Operations (S.6350-E)

- The Legislature concurs with the following Executive recommendations:
 - \$3,267,000 for the Administration Program;
 - \$14,227,000 for the Economic Development Program;
 - \$2,500,000 for the I ♥ NY marketing program; and
 - \$4,525,000 for the Marketing Program.

Aid to Localities (S.6353-E)

- The Legislature concurs with the following Executive recommendations:
 - \$5,234,000 for Centers of Excellence and restores funding of \$3,489,330;
 - \$13,818,000 for Centers of Advanced Technology;
 - \$3,750,000 for the New York State incubators and hot spots program;
 - \$5,000,000 in funding for the Market New York program;
 - \$3,815,000 for local tourism matching grant with the following modifications:
 - \$100,000 for the Catskill Association of Tourism Services;
 - \$100,000 for the Finger Lakes Tourism Alliance; and
 - \$100,000 for Queens Tourism Council.
 - \$343,000 for the Science and Technology Law Center.
- The Legislature restores funding for the following:
 - \$713,000 for SUNY Albany Center for Advanced Interconnect Systems Technologies (CAIST);
 - \$775,000 for the University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX); and
 - \$600,000 for RPI Smart Lighting.
- The Legislature adds \$650,000 for the Technology Transfer Program and the Faculty Development Program to promote the commercialization of biomedical and biotechnological research.
- The Legislature adds \$500,000 to establish three digital gaming hubs at higher education institutions which offer game development and game design courses.

Article VII Proposals (S.6355-D)

- PART BB: The Legislature includes legislation to allow land or buildings at certain correctional facilities to be included in the START-UP NY program and designated tax-free NY areas.
- PART CC: The Legislature includes legislation to create a Faculty Development and Technology Transfer Advisory Council to review and recommend proposals submitted by higher education and research institutions for the purpose of encouraging technology transfer from such institutions to businesses and for commercialization within the State.

Department of Education

State Operations (S6350-D)

- The Legislature concurs with the Executive recommendation.

Aid to Localities (S.6353-D)

- The Legislature includes the following modifications to the Executive's recommendations:
 - An overall increase in general support for public schools of \$1.1 billion restoring \$602 million of the Gap Elimination Adjustment;
 - The GEA restoration add is an increase of \$279 million over the Executive proposal;
 - The Foundation Aid increase is \$250,000,000; and
 - Rejects and repurposes \$74 million in fiscal stabilization grants to increase school aid;
 - Funds statewide Universal pre-kindergarten at \$340 million for this fiscal year and provides for a reimbursement formula.
- The Legislature concurs with the Executive's proposal to provide:
 - Additional funding of \$4.5 million for nonpublic safety grants;
 - An additional \$5.23 million in Nonpublic school aid; and
 - A new appropriation of \$2 million to fund early college high schools programs.
- The Legislature provides additional funding for the following programs:
 - \$19 million for education grants;
 - \$16 million in nonpublic school aid;
 - \$14 million for Teacher Centers;
 - \$5.3 million for supplemental valuation impact grants;
 - Restores \$4 million in library aid and provides a \$1 million increase for a total of \$5 million;
 - \$4 million for the Marlboro School district
 - \$1.5 million for the Community Schools Learning initiative;
 - \$1.5 million for the consortium for worker education
 - \$1.2 million for school health services grants
 - \$1 million for Adult Literacy Education;
 - \$700,000 for additional bilingual grants;
 - \$475,000 for the Executive Leadership Institute
 - \$450,000 for the Council on the Humanities;
 - SUNY Albany Center for Autism and Related Disabilities \$500,000
 - \$200,000 for the Onondaga, Cortland, and Madison BOCES New technology school initiative;
 - \$150,000 for Boys and Girls State;
 - \$100,000 for CNY Arts, Inc; and
 - \$100,000 for National History Day.

Capital Projects (S6354-B)

- The Legislature concurs with the Executive's proposal of \$14,000,000 for library construction grants;
- The Legislature accepts the \$2 billion in funding for the Smart Schools Bond Act; and
- The Legislature adds \$5 million for Special Act and 853 schools to use in the same manner as the Smart Schools Bond Act.

Article VII Proposals (S6357-D)

- **Contract for Excellence:** The Legislature concurs with the Executive to require school districts currently in the Contract for Excellence program to remain in the program, unless all of the schools within the school district are reported as In Good Standing.
- **Gap Elimination Adjustment (GEA) and Foundation Aid:** The Legislature modifies the Executive proposal and provides an increase of \$602.1 million for the 2014-15 school year GEA restoration.
- **Teachers of Tomorrow:** The Legislature extends for the 2014-15 school year at \$25 million.
- **School District Reorganization:** The Legislature concurs with the Executive to allow districts to opt to have the tax impact deferred for a one-year period and/or phased-in over a period up to ten years, as determined by the local boards of education.
- **Transportation after 4 pm:** The Legislature modifies the Executive proposal making permanent the provision for qualifying schools in New York City to provide transportation to students attending school after 4 p.m and increases the liability cap to \$8.1 million.
- **Teacher Excellence Fund:** The Legislature concurs with the Executive to reward “highly effective” teachers through a competitive grant program. Teachers selected will be eligible to receive up to \$20,000 in annual supplemental compensation through the \$20 million Teacher Excellence Fund.
- **Preschool Special Education Reform:** The Legislature modifies the Executive proposal to limit payment to providers only for services provided.
- **Charter School Dissolution:** The Legislature amends the Executive proposal to require charter schools that are closing to distribute remaining public funds proportionately back to the districts, based on the tuition last paid by the districts.
- **Charter School Audits:** The Legislature amends the Executive proposal to authorize the Comptroller of the city of New and the State Comptroller to conduct audits with respect to the school’s financial operations.
- **Employee Benefit Accrued Liability Reserve funds:** The Legislature amends the Executive proposal to authorize the transfer of excess funds in the Employee Benefit Accrued Liability Reserve for use by the district. Allows districts to use surplus in their employee accrued liability fund to mitigate their GEA.
- **Bus Safety/Transportation contracts:** The Legislature makes permanent the provision to allow school districts to consider factors other than lowest bids on transportation contracts.
- **Building Aid Assumed Amortization:** The Legislature extends a moratorium on the building aid assumed amortization interest rate recalibration scheduled to 2015-16.
- **Building Aid penalty payments:** Moves the payment of \$7 million in building aid penalties due in 2014-15 to 2015-16 and allows payment to be made over a six year period.
- **Reserve funds:** Allows the Valley Stream school district to use a surplus in a reserve funds for current educational programs.
- **Roosevelt School District:** The Roosevelt school district will be required to submit an expenditure plan prior to receiving the \$6 million in state aid. The Roosevelt advance payment is extended.
- **School district basic contribution:** This provision is made permanent.

- Mandate Relief: The Legislature provides school districts with the following mandate relief:
 - Duplicative Asbestos Reports: Repeals the requirement that schools triennially report on the status of asbestos within their buildings, as the annual reporting is currently required in statute.
 - Duplicative Special Education Requirement: Eliminates the requirement for written parental consent prior to placement of student with a disability in a July/August program, as parental consent is already required for students with twelve month programs.
 - Actual bus ridership: extends for five years until June 30, 2019, the authorization for school districts to provide student transportation based upon patterns of actual ridership.
- Part B: The Legislature modifies the Smart Schools Bond Act, which is subject to the approval of a majority of the voters at the November 2014 general election:
 - Provides for the creation of state debt not exceeding \$2 billion for the purposes of funding capital projects to provide:
 - learning technology equipment or facilities including but not limited to, interactive whiteboards, computer servers, and desktop, laptop and tablet computers; installation of high speed broadband or wireless internet connectivity for schools and communities;
 - And to construct, enhance and modernize educational facilities to accommodate pre-kindergarten programs and provide instructional space to replace transportable classroom units; and install high-tech security features in school buildings and on school campuses.
- PART C: The Legislature modifies the Executive proposal on the Implementation of the Smart School Bond Act of 2014:
 - Provides for the allocation methodology of the \$2 billion in bond act funds among school districts
 - Creates a three person review board consisting of the Commissioner of Education, the Chancellor of the State University and the State Budget Director to issue guidelines and to approve school districts' plans for the funds;
 - Authorizes school districts to loan smart schools technology to pupils attending non public schools;
 - Provides a funding mechanism for non public students patterned after textbook aid;
 - Establishes the Smart Schools Bond Fund to hold the bond proceeds and directs the Comptroller to issue bonds based on the projects' weighted average life;
 - Each school district which has an approved smart schools investment plan shall be entitled to a grant for the project, not to exceed the allocation calculated the school district.
- PART E: The Legislature rejected the Executive proposal relating to the reporting, investigation and intervention requirements under the Dignity for All Students Act.
- PART F: The Legislature rejected the Executive proposal extending anti-discrimination protections that currently shield members of protected groups from discrimination, harassment and bullying in private schools to include public schools.
- PART AA: The Legislature amends the Executive proposal to include the Common Core Implementation Reform Act.
 - Subpart A: Prohibits administering standardized tests to students in Pre-kindergarten through grade two.

- Subpart B: State assessment scores for grades three through eight may not be recorded on a student's permanent record or official transcript and notices sent to parents providing test scores shall include a statement that the scores are for diagnostic purposes.
- Subpart C: No school district can make any student promotion or placement decisions solely on the state-administered assessment tests for grades three through eight.
- Subpart D: Requires the Commissioner of Education to establish regulations and apply for a federal waiver to allow students with disabilities and English Language Learners who have been enrolled for less than two years to be assessed with alternate assessments.
- Subpart E:
 - Limits the amount of time to one percent (1%) of required annual instructional hours that can be spent on both state assessment tests and locally developed standardized testing.
 - Limits the time spent on test preparation under standardized testing conditions to two percent (2%) of required annual instructional hours.
- Subpart F: Creates a Testing Transparency Report to list all standardized assessments administered in a school district and indicates which tests are federal, state or locally required.
- Subpart G:
 - Requires the Commissioner of Education to expedite the review of APPR plans which eliminate local assessments, if no other material changes were made to the plan.
 - Requires the Commissioner to take action to reduce time spent on field tests in grades three through eight.
- Subpart H: Requires the Commissioner to release more sample test questions from the previous year's state standardized English Language Arts and Math assessments for grades three through eight to the parents, the public, teachers and school districts.
- Subpart I: Requires the Commissioner to provide instructional tools and outreach materials for parents and families to assist in understanding the changes relating to the implementation of the common core learning standards.
- Subpart J: Requires the Commissioner to develop common core training programs for teachers and principals and to provide support for the purpose of providing professional development.
- Subparts K-L:
 - Allows school districts to opt-out of providing personally identifiable information to any entity that collects, stores, organizes, or aggregates student information and contracts with the State Education Department for purposes of providing student information to a data dashboard;
 - Establishes a chief privacy officer within the State Education Department who will oversee matters affecting privacy and the security of student, teacher, and principal data, including handling complaints of possible security breaches;
 - Creates a parents bill of rights for data privacy and security;
 - Requires the State Education Department to promote the least intrusive data collection policies;
 - Authorizes the Department that they may only require districts to submit personally identifiable information, where such release is required by federal or state law;

- Prohibits personally identifiable information maintained by an educational agencies, including data provided to third party contractors, from being sold or used for marketing purposes;
 - Provides that parents have a right to inspect and review their child’s educational record;
 - Requires third party vendors to have a breach remediation plan and to expeditiously notify schools or the Department of suspected or actual data security breaches.
 - Provides civil penalties up to the greater of \$5000 or \$10 per instance for a security breach or failed notification, provided the latter amount does not exceed \$150,000 for third party contractors; and provides that if a third party contractor knowingly or recklessly allowed for the release of student, teacher or principal data, they may be precluded from accessing data for a period of up to five years and/or shall not be deemed a responsible bidder.
 - If the unauthorized data was released and was inadvertent and done without intent, knowledge, recklessness or gross negligence, the Commissioner may determine that no penalty be issued upon the third party contractor.
- Part BB:
 - Charter Schools NYC: Free Co-location – Charters schools will not pay rent. Space will be provided for them either public or private and only if the space provided is suitable and they reject the space will there be a cost.
 - Co-located charters approved prior to Jan 1, 2014 can’t be altered, revised, amended, revoked, overturned or withdrawn unless charter school is no longer authorized by law.
 - Creates a process for new and existing charters requiring additional space due to an expansion and requesting co-location space in a public school building.
 - Charter School Supplemental Tuition Statewide: The charter school formula is unfrozen for the next three school years. Those charters that would see a reduction as a result will be held harmless. All other charters will receive an additional per pupil amount of \$250 in 2014-15, \$350 in 2015-16, \$500 in 2016-17 in supplemental tuition in addition to the funding the new unfrozen formula drives.
- PART CC: Statewide Universal Pre-K Uses a reimbursable formula to fund new or converted full day pre-k slots. New York City will have \$300 million available for reimbursement the rest of the State will have \$40 million:
 - Non-profit organizations, community-based organizations, charter schools, libraries and museums, which may apply individually
 - Full-day pre-k slots are only awarded to programs with at least five hours per school day for the full school year.
 - All teachers in the UPK program shall meet the same teacher certification standards applicable to schools.
 - For teachers hired prior to the effective date, certification will be required by June 30, 2017.
 - For teachers hired on or after the effective date, within three years after commencing employment, certification is required for employment.
 - Program with a non-certified teacher will receive \$7000 per pupil. Those with a certified teacher will receive \$10,000 per pupil.

Elections, State Board of

State Operations (S.6350-E)

- The Legislature modifies the Executive recommendation of \$11.1 million, by creating the Elections Enforcement Program for \$4.26 million. Within this Program, \$1.5 million will be for compliance, \$1.45 million will be for enforcement, and \$1.3 million will be used for purchase and/or development of technology related to compliance and enforcement.

Aid to Localities (S6353-E)

- The Legislature modifies the Executive recommendation and provides \$30 million to the public campaign finance program.

Article VII Proposals (S.6355-D)

- PART H: The Legislature modifies the Executive proposal Part H relating specifically to the Public Trust Act, the creation of an Independent Chief Enforcement Counsel, and Campaign Finance Reform and Public Campaign Finance to increased transparency and disclosure measures, provide for increased enforcement, adopt a system of public campaign finance, and strengthen provisions of the Public Officer's Law and Penal Code to enhance the integrity of governmental and electoral processes in New York State.

Empire State Development Corporation

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation of \$42,935,000 for the Economic Development Program with the following restorations and additions:
 - \$2,000,000 for military base retention efforts;
 - \$1,012,000 for the University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX);
 - \$365,000 for the MWBE Lending Program;
 - \$400,000 for CenterState Corporation for Economic Opportunity grants;
 - \$350,000 for the Adirondack North Country Association;
 - \$500,000 for the Bronx Overall Economic Development Corporation
 - \$600,000 for the Seneca Army Depot;
 - +\$450,000 for the Wyoming County Agricultural Business Center;
 - +\$350,000 for the Entrepreneurial Assistance Centers to create entrepreneurship programs for veterans;
 - +\$150,000 for the SUNY Manufacturing Alliance for Research and Technology Transfer (SMARTT) laboratories;
 - +\$150,000 for the promotion of fishing tournaments;
 - +\$150,000 for Watkins Glen International;
 - +\$250,000 for the Kingsbridge-Riverdale Development Corporation;
 - +\$200,000 for the New Bronx Chamber of Commerce;
 - +\$1,000,000 for NuAir Alliance;
 - +\$600,000 for Advanced Manufacturing in Central New York;
 - +\$75,000 for the Canisius Women's Business Center; and
 - +\$350,000 for the Rockland Independent Living Center.

Capital Projects (S.6354-E)

- The Legislature concurs with the following Executive recommendations:
 - \$10,000,000 for the Clarkson-Trudeau Partnership;
 - \$5,000,000 for the Cornell University College of Veterinary Medicine;
 - \$24,000,000 for the Economic Transformation Program and adds \$8,000,000;
 - \$180,000,000 for the Nano Utica Project;
 - \$55,750,000 for the New York Genome Center;
 - \$110,000,000 for the NY 2020 Challenge Grant Program;
 - \$30,000,000 for Onondaga County Revitalization projects;
 - \$50,000,000 for the SUNY College for Nanoscale and Science Engineering;
 - \$2,195,000 for the retention of professional football;
 - \$150,000,000 for the Regional Council Capital Fund; and
 - \$680,000,000 for the Buffalo Regional Innovation Cluster with \$33,000,000 dedicated to the Western NY STAMP project.

Article VII Proposals (S.6355-D)

- PART AA: The Legislature includes legislation to establish within the Minority- and Women-Owned Business Development and Lending Program a Minority- and Women-Owned Business Investment Fund to promote early stage enterprises that are minority- or women-owned start-ups.
- Part DD: The Legislature includes legislation to include veteran businesses within the Department of Economic Development's entrepreneurial assistance programs.

Article VII Proposals (S.6357-D)

- PART W: The Legislature concurs with the Executive recommendation to extend the authorization for the Dormitory Authority to provide design and construction services to the Department of Environmental Conservation and the Office of Parks, Recreation, and Historic Preservation for one year.
- PART X: The Legislature concurs with the Executive recommendation to extend the authorization for the Dormitory Authority to create subsidiaries for two years.
- PART Y: The Legislature concurs with the Executive recommendation to eliminate the financing fees on health care institutions.
- PART Z: The Legislature concurs with the Executive recommendation to extend the Economic Development Fund for one year.
- PART AA: The Legislature concurs with the Executive recommendation to extend the authorization for UDC to issue loans for one year.

Miscellaneous Items

- The Legislature adds \$385,000,000 in new capital funding for the State and Municipal Facilities Program, and amends language to allow libraries, school districts, and fire districts to receive funding.

Employee Relations, Office of

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$4,810,000.

Energy Research and Development Authority

State Operation (S.6350-D)

- The Legislature concurs with the Executive recommendation of \$8,861,000.

Aid to Localities (S.6353-D)

- The Legislature concurs with the Executive recommendation of \$7,369,000.

Capital Projects (S.6354-D)

- The Legislature concurs with the Executive recommendation of \$12,100,000.

Article VII Proposals (S.6357-D)

- PART K: The Legislature concurs with the Executive's proposal to authorize the New York State Energy Research Development Authority to finance a portion of its research, development and demonstration, policy and planning programs, and the Department of Environmental Conservation's climate change program from an 18-a assessment on gas and electric corporations.
- PART L: The Legislature concurs with the Executive's proposal to direct the Comptroller to receive for deposit to the credit of the General Fund a payment of \$913,000.
- PART EE: The Legislature includes language to review existing energy efficiency programs administered by utilities or State authorities to determine the extent funding or financing support is available to assist in upgrading heating or cooling systems in residential or multi-family buildings.

Environmental Conservation

State Operations (S.6350-D)

- The Legislature amends the Executive recommendation of \$456,358,000 for State Operations as follows:
 - Authorizes the use of \$200,000 from the State Waste Tire Fund for a study of the extent of potential adverse public health and environmental affects emanating from the Dewey-Loeffel landfill
 - Authorizes \$150,000 for the expansion of a free pharmacy drop-off program.

Aid to Localities (S.6353-D)

- The Legislature includes the following modifications to the Executive's recommendation of \$1,676,000 as follows:
 - \$350,000 and an additional \$1,650,000 for invasive species control and water dredging projects;
 - \$500,000 for the creation of a Sewage-Right-to-Know program;
 - \$500,000 and adds \$50,000 for the Cornell community integrated pest management program;
 - \$150,000 for the pharmaceutical take back program;

- \$200,000 for restoration of the Dutch Hallow Brook Watershed;
- \$100,000 for the Rockland-Bergen flood mitigation task force; and
- \$5,000,000 for EPCAL sewage control and water management systems.

Capital Projects (S.6454-D)

- The Legislature amends the Executive’s recommendation of \$546,400,000 as follows:
 - Provides an additional \$5 million for the Environmental Protection Fund for a total appropriation level of \$162 million, \$9 million over SFY 2014.
 - Denies, without prejudice, \$100 million in additional bonding authority for the State Superfund program.

Article VII Proposals (S.6355-D)

- PART EE: The Legislature amends the Executive proposal to enact the Open for Fishing and Hunting II program as follows:
 - Allows the use of crossbows in New York State, with the exception of Suffolk and Westchester counties, for both big and small game. Crossbows hunting will be limited to the final two weeks in the southern zone and the final ten days in the northern zone (i.e., the Adirondack Park) of the current long bow season.
 - Eliminates the annual service charge on distinctive license plates for the holders of certain sporting licenses and State Parks Empire passes for a vehicle’s first two registration periods.
 - Authorizes the sale of reduced price sporting licenses for hunters, trappers and anglers for up to ten days, and allows up to eight free fishing days per year.

Article VII Proposals (S.6357-D)

- PART H: The Legislature modifies the Executive proposal on pesticide registration fees and registration requirements by only authorizing a three-year extension of the current fees to July 1, 2017, while maintaining all current reporting requirements.
- PART I: Substituted by Part EE of S. 5355-D.
- Part CC: The Legislature includes legislation to create the Rockland Bergen Flood Mitigation Task Force. The task force shall develop best use land practices and coordinate communication of stream cleanup, maintenance and protection efforts.
- PART DD: The Legislature includes legislation to extend the period of compliance for the retrofitting of heavy-duty diesel vehicles pursuant to the Diesel Emissions Reduction Act of 2006 (DERA) to December 31, 2016 (a one year extension).

Article VII Proposals (S.6359-D)

- PART Q: The Legislature denies without prejudice the Executive’s proposed reforms to the State Superfund and Brownfield Cleanup programs.

Executive Chamber

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$17.9 million.

Financial Services

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$326,630,823.

Aid To Localities (S6353-E)

- The Legislature concurs with the Executive recommendation of \$224,816,000, with the following modification:
 - Provides \$750,000 for services and expenses related to the pilot program for entertainment industry employees

Article VII Proposal (6357-D)

- PART T: The Legislature denies without prejudice the Executive's proposal related to comprehensive motor vehicle insurance reparation to provide No-Fault insurance reform for medical service providers.
- PART V: The Legislature concurs with the Executive proposal to license title insurance agents and to establish license qualifications and standards, for title insurance agents. Permits New York attorneys in good standing to obtain a license as a title insurance agent, by registering with the department (in a manner similar to the way they can obtain a notary or real estate license). Authorize the Department of Financial Services (DFS) to regulate the activities, conduct and compensation of, and establish the rates charged by title insurance agents and title insurance corporations. Precludes the payments of rebates by title insurance agents and title insurance corporations to incentivize business and authorizes DFS to impose civil penalties to deter and punish a violation of this preclusion.
- PART GG: The Legislature includes extending the pilot program for entertainment industry employees for one year.

Gaming Commission

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$114,595,100 with the following modification as follows:
 - Provides the ability for funds from the Commercial Gaming Regulation Account to be made available pursuant to a Memorandum of Understanding between the Gaming Commission and the Division of State Police.

Article VII Proposal (6355-D)

- PART R: The Legislature includes a proposal to require that the Division of the State Police provide background checks for casino license applications.

General Services, Office of

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$1,013,534,000 with the following modification:

- \$350,000 for a centralized risk management function within state government.

Capital Projects (S.6354-E)

- The Legislature concurs with the Executive recommendation of \$90,000,000.

Article VII Proposal (S.6355-D)

- PART G: The Legislature modifies the Executive proposal regarding procurement options for local government entities as follows:
 - extends the authority of the Office of General Services (OGS) until July 31, 2019 to make aggregate purchases of renewable energy on behalf of state agencies, institutions, local governments, public authorities and public benefit corporations;
 - extends until July 31, 2019 the authority of local governments and school districts to directly purchase from Federal General Services Administration Schedule 70, and the authority provided to local governments to piggyback off of a competitively bid public works contract let by a county within which it is located;
 - to authorize until July 31, 2019 local authorities to purchase from federal general services administrative supply schedules and contracts let by other local government agencies; and,
 - to direct that OGS undertake and provide a study to the Legislature regarding participation and use of the aggregate electric procurement program by January 1, 2019.
- PART FF: The Legislature provides authorization to transfer a former state armory in the town of Brookhaven to the North Patchogue Fire District.
- PART GG: The Legislature provides authorization to transfer specified state lands to the City of Ogdensburg.

General State Charges

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$3,557,218,000.

Article VII Proposal (S.6355-D)

- PART E: The Legislature denies the Executive's proposal to eliminate New York State reimbursement of the Income Related Medicare Adjustment (IRMAA).

Greenway Heritage Conservancy of the Hudson River Valley

State Operations (S.6350-D)

- The Legislature concurs with the Executive recommendation of \$166,000.

Health, Department of

State Operations (S.6350-C)

- The Legislature modifies the Executive's recommendation of \$3.2 billion as follows:
 - Restores \$1.4 million for Fair Hearing Aid.
 - Restores \$1.1 million for State audits of hospitals related to resident working hours.
 - Provides \$150,000 to support a not-for-profit entity in maintaining and operating the Donate Life Registry.

- Increases spending from health-related “tax-check-off” funds to reflect actual account balances, and requires annual reporting for the following funds:
 - Breast Cancer Research Education; and
 - Alzheimer’s Disease Research and Assistance.
- Modifies the ‘Life Pass It On Trust Fund’ to require existing monies within the fund to be utilized for research, education and promotion in FY 2015.

Capital Projects (S.6354-C)

- The Legislature modifies the Executive’s recommendation of \$1.4 billion as follows:
 - Amends the \$1.2 billion Capital Restructuring Financing Program to:
 - Include assisted living, primary care, home care providers, and telehealth services as eligible participants;
 - Require Public Authority Control Board approval of all projects;
 - Establish an application review panel with legislative representation to review and make recommendations on all applications;
 - Establish two separate processes for Medicaid waiver applications and non-Medicaid waiver applications;
 - Require statewide distribution; and
 - Require an annual report to the Legislature on each project as well as which projects were denied.

Aid to Localities (S.6353-C)

- The Legislature modifies the Executive’s recommendation of \$123.6 billion as follows:

Public Health

- Denies the Executive’s proposal to consolidate 36 public health programs into 10 competitive pools, and restores funding for each program to FY 2014 Enacted Budget levels.
- Denies the Executive’s proposal to transfer the rate setting process for Child Health plus from the Department of Financial Services to the Department of Health and to sunset the 28 percent reduction to premiums above the statewide average;
- Increases spending out of Prostate and Testicular Cancer Research and Education fund
- “tax-check-off” account to reflect the actual account balance, and requires annual reporting on spending from the account.
- Expands the income eligibility for the Elderly Pharmaceutical Insurance Coverage (EPIC) program from \$35,000 to \$75,000 for singles and from \$50,000 to \$100,000 for married enrollees, and provides \$4.1 million.
- Restores the 2 percent Cost of Living Adjustment to direct care and direct support staff beginning January 1, 2015, and provides \$830,000.
- Provides \$3.9 million to reconcile payments to Early Intervention providers for claims submitted between April 1, 2013 through June 30, 2013.
- Requires criminal background checks for applicants of direct care staff for adult care facilities, and provides \$1.3 million.
- Restores funding for the following programs:
 - \$550,000- Women’s Health Initiatives;
 - \$316,700- Maternity and Early Childhood Foundation;

- \$125,000- Alzheimer’s Disease Resource Center; and
 - \$120,000- Comprehensive Care Centers for Eating Disorders.
- Increases funding for the following programs or initiatives:
 - \$5 million- Spinal Cord Injury Research Board;
 - \$3.9 million- Early Intervention;
 - \$2.5 million- Doctors Across New York (DANY);
 - \$1.8 million- Rape Crisis Centers;
 - \$750,000- Elder Health Initiatives;
 - \$525,000 HIV/AIDS- Community Services Program (CSP);
 - \$525,000 HIV/AIDS- Multi Service Agencies (MSA);
 - \$750,000 Family Planning; and
 - \$209,000 Finger Lakes Health Systems Agency.
- Provides funding for the following programs or initiatives:
 - \$1.4 million- Hospital Transition Fund;
 - \$1.3 million- Assisted Living Background Checks;
 - \$1 million- Children’s Environmental Health Centers;
 - \$1 million- Infertility Services;
 - \$600,000-New Alternatives for Children;
 - \$500,000- Lyme and Tick Borne Illness Prevention and Treatment;
 - \$450,000- Opioid Drug Addiction Prevention and Treatment;
 - \$400,000- Primary Care Development;
 - \$395,000- Niagara Health Quality Coalition;
 - \$350,000- Pharmaceutical Take Back;
 - \$300,000- ComuniLife: Life is Precious;
 - \$250,000- Adelphi University Breast Cancer Program;
 - \$250,000- Mobile Dental Unit;
 - \$200,000- National Lymphatic Disease Patient Registry and Tissue Bank;
 - \$150,000- Endometriosis Service;
 - \$150,000- Bassett School Based Health Center;
 - \$100,000- 21st Century Work Group Disease Elimination and Reduction;
 - \$50,000- Breast Cancer Network; and
 - \$39,000- School Based Health Coalition.

Medicaid

- Denies the Executive’s proposals to:
 - Limit Nursing Home Case Mix Index (CMI) growth at two percent for a six month period- restores \$21.5 million;
 - Eliminate Spousal Refusal provisions- restores \$10 million;
 - Authorize Minimum Supplemental Rebates- restores \$1.4 million;
 - Eliminate “Prescriber Prevails” for Federal Drug Administration (FDA)-A-Rated drugs- restores \$350,000;
 - Establish Regional Health Information Collaboratives (RHICs).
- Provides \$2.5 million for the Population Health Improvement Program.
- Restores \$100 million for the Recruitment and Retention of Health Care Workers.
- Includes legislation to:

- Repeal the authority of the Commissioner to utilize an Average Acquisition Cost (AAC) methodology to determine rates of payments for drugs under Medicaid and to establish amounts of payments for the Cost of Dispensing (COD), and provides \$41.0 million;
- Provide supplemental Medicaid rates for ambulance providers, and provides \$3 million;
- Provide supplemental Medicaid rates for non-emergent Medicaid transportation, and provides \$1 million;
- Prohibit Medicaid estate recoveries for Modify Adjusted Gross Income (MAGI) groups to individuals 55 years of age or older in nursing home facilities and home and community based services, and related prescription drugs, and provides \$500,000; and
- Continue Medicaid eligibility during internal appeals and fair hearing processes, and provides \$1.8 million.
- Modifies the Executive’s proposal to authorize \$2 billion in spending associated with the 1115 Medicaid Redesign Team (MRT) Waiver in FY 2015 to:
 - Establish a Delivery Service Reform Incentive Payments (DSRIP) advisory panel with Legislative input to review recommendations on DSRIP applications;
 - Require statewide distribution of MRT Waiver to the extent permitted by federal requirements; and
 - Require quarterly reporting on the progress of DSRIP goals, applications, and the statewideness of applications.
- Modifies the Medicaid Supportive Housing program to require a consideration of statewideness when making awards.

Article VII Proposals (S.6914)

- PART A: The Legislature modifies the Executive’s proposal to make changes to the Public Health Law as follows:
 - The Legislature denies the proposals that would:
 - Eliminate rotating regional composition of the Health Science Review Board;
 - Streamline the certificate of need (CON) process for hospitals and diagnostic and treatment centers that provide primary care or are undertaking limited construction projects;
 - Reduce the look-back period for the character and competence review for Article 28 facilities from ten to seven years if the Public Health and Health Planning Council (PHHPC) has previously reviewed an individual;
 - Reorganize provisions regarding PHHPC's review of transfers of voting rights or ownership interest in operator entities established under Articles 28 or 36;
 - Authorize a private equity demonstration program to allow the investment of private capital in health care facilities;
 - Authorize the establishment of limited services clinics in retail settings;
 - Require accreditation and registration of Urgent Care Centers, and limit the use of such title;
 - Expand the scope of provisions regulating Office-Based Surgery (OBS) to address procedures conducted under various types of anesthesia, and anesthesia-only services, and to require registration with the Department of Health (DOH);

- Repeal the authority of the Commissioner to authorize Upgraded Diagnostic and Treatment Centers in rural areas to provide limited emergency services; and
 - Reduce the look-back period for character and competence review for adult care facilities and assisted living residences from ten to seven years.
- The Legislature modifies the proposals to:
- Amend consent provisions for HIV testing and information sharing by clarifying that consent must be obtained prior to testing and clarifying that the information is specifically available to the patient’s current physician;
 - Eliminate the Health Science Research Board by requiring the board to meet at least twice a year and as needed, and by reinstating the board’s responsibilities regarding pesticide sales and reporting;
 - Modify the composition of the Cancer Detection Education Program Advisory Council by expanding the council’s role by including, as a component of its duties, advising the DOH on the various components of the solicitation and distribution of funds from the New York State prostate and testicular cancer research and education fund;
 - Establish a Capital Restructuring Financing Program by including assisted living, primary care, home care providers, and telehealth services as eligible participants; requiring Public Authority Control Board approval of all projects; establishing an application review panel with legislative representation to review and make recommendations on all applications; establishing two separate processes for Medicaid waiver applications and non-Medicaid waiver applications; requiring statewide distribution; and requiring an annual report to the Legislature on each project as well as which projects were denied;
 - Expand the Health Facility Restructuring Program by requiring that in addition to the chairs of Senate and Assembly finance committees, the chairs of the Senate and Assembly health committees also be notified five days prior to the making of loans through the program and by adding receipts and disbursement to the list of items to be included in the Program’s quarterly report;
 - Allow the DOH to contract with an outside entity for the operation and marketing of the New York State Donate Life by authorizing a multi-year contract and financing the contract pursuant to an appropriation in FY 2015;
 - Require adult care facility (ACF) operators to notify DOH prior to transfers of interest or voting rights in adult care facilities and assisted living residences – and provide an expedited approval process for transfers of less than 10 percent of such interests or rights, and for certain changes to the form of business organizations – by clarifying that such expedited approval does not apply to transfers resulting in the holding of 10 percent or more of such interests or rights;
 - Require DOH to establish an expedited review process for the approval of up to nine additional beds in existing enhanced assisted living residences (EALR) and special needs assisted living residences (SNALR) by requiring that such entities must be in good standing; and
 - Authorize DOH to utilize the “Life Pass It On” fund by requiring the fund be used for promotion and education in FY 2015, authorizing funds to be used for the contract beginning in FY 2016, and requiring an annual written report to the Legislature.

- The Legislature includes language to:
 - Establish reporting requirements for the Breast Cancer Research and Education tax check off fund;
 - Add reporting requirements for the Alzheimer disease tax check off fund;
 - Expands the income eligibility for the Elderly Pharmaceutical Insurance Coverage (EPIC) program from \$35,000 to \$75,000 for singles and from \$50,000 to \$100,000 for married enrollees;
 - Authorize the Commissioner of Health to streamline the loan repayment award application process for providers who are eligible for the Primary Care Service Corps program;
 - Require the Commissioner of Health to convene a workgroup to evaluate the State's health information technology infrastructure and systems, including the Statewide Health Information Network of New York (SHIN-NY), and to provide a report to the legislature regarding grants made to support health information technology;
 - Require certain medical facilities in Bronx County to file a notice with the DOH, the State Education Department and the local community board prior to the establishment of the facility; require the DOH to hold a public community forum to obtain public and community board input regarding the anticipated impact of the establishment of the facility; require the DOH to post on its website, 90 days following the community forum, the reasons why the facility is in the best interest of those who live within the local community; and require DOH to approve, modify or deny authorization for the establishment of the facility;
 - Extend the Enriched Social Adult Day Services demonstration program for one year;
 - Enact a mechanism to allow payment of unpaid claims that had been submitted by Early Intervention providers between April 1, 2013 and June 30, 2013;
 - Establish a safe patient handling workgroup within DOH to review existing safe patient handling programs or policies; identify or develop training materials for consideration by health care facilities; require facilities to establish safe patient handling committees and implement policies; allow facilities to obtain a reduction in workers compensation rates when safe patient handling policies have been implemented; and require an evaluation by the DOH of the impact the implementation of safe patient handling policies has on workers compensation claims; and
 - Require health care providers and practitioners, when a patient needs long term care services, to provide county specific information for the NY Connects: Choices for Long Term Care Program.
- Part B: The Legislature modifies the Executive's proposal to make changes to the Public Health Law as follows:
 - The Legislature modifies the proposal to:
 - Make the amounts to be appropriated from the Health Care Initiatives and Tobacco Control and Insurance Initiatives Pools subject to an appropriation by reinstating specific statutory funding levels;
 - Make the amounts to be appropriated for the Area Health Education Centers (AHEC), the Empire Clinical Research Investigator Program (ECRIP) and the Doctors Across New York program subject to appropriation by reinstating specific statutory funding levels;

- Set aside up to sixty-five million dollars to fund the Statewide Health Information Network of New York (SHIN-NY) and All Payers Database (APD) for three years by authorizing one year of spending for each program.
- PART C: The Legislature modifies the Executive’s proposal to make statutory changes necessary to continue implementing Medicaid Redesign Team recommendations as follows:
 - Delay, administratively, the carve-in of school based health centers into Medicaid managed care for one year, until July 1, 2015.
 - The Legislature **denies** the proposals that would:
 - Eliminate “prescriber prevails” provisions in Medicaid fee-for-service for drugs that have available multi-source and generically equivalent drugs;
 - Eliminate “prescriber prevails” provisions in Medicaid managed care programs for atypical antipsychotic therapeutic drugs that have available multi-source and generically equivalent drugs;
 - Authorize the Commissioner to require manufacturers of brand name drugs utilized in the Medicaid fee-for-service pharmacy program that are eligible for reimbursement to provide a minimum supplemental rebate to the State;
 - Allow the Commissioner or managed care providers to require prior authorization for certain drugs where there is evidence of significant prescribing for a non-medically indicated, or "off label," use;
 - Require spousal support for the costs of community-based long-term care (spousal refusal);
 - Limit nursing home Case Mix Index (CMI) increases to a maximum of two percent every six months;
 - Authorize the Commissioner to establish standard rates of compensation for nursing home employees;
 - Authorize DOH to require counties that have implemented mandatory managed care programs to utilize the State’s contracted enrollment broker; and
 - Authorize the Commissioner to distribute \$5 million in health home infrastructure grants to establish linkages between health homes and the criminal justice system.
 - The Legislature modifies the language to:
 - Require prior authorization for any refill of a prescription drug when more than a six day supply of the previously dispensed amount should remain by requiring prior authorization when more than a 10 day supply should remain;
 - Authorize the reinvestment of savings already generated by the closure of inpatient psychiatric services or other reductions in bed capacity at voluntary hospitals into inpatient and community-based programs by requiring funds to be distributed pursuant to appropriation, and by requiring consultation with local governmental units and voluntary agencies prior to the distribution of funds;
 - Authorize reinvestment of savings resulting from the transition of behavioral health populations to managed care into community-based services by requiring the reinvestment of funds from reductions in both inpatient and outpatient services, and by limiting the time during which emergency regulations may be promulgated;
 - Authorize the Commissioners of DOH and the Office of Mental Health (OMH) to regulatorily establish integrated mental health and physical health services in a primary care setting by also requiring the integration of substance abuse disorder

services, and providing that only duplicative regulations may be waived to the extent that they don't jeopardize patient safety;

- Permit the Commissioners of DOH, OMH, the Office of Alcoholism and Substance Abuse Services (OASAS), and the Office of Persons with Developmental Disabilities (OPWDD) to promulgate emergency regulations regarding Medicaid coverage of outpatient services by restricting the time and scope of such emergency regulations;
- Broaden existing authority that allows the Commissioners of OMH and OASAS to transfer funds to DOH for the purposes of reimbursing chemical dependency clinic to: (1) also allow the Commissioner of OMH to make such transfer and (2) provide that funds may be used to increase managed care organization fees paid to ambulatory behavioral health providers by limiting the period during which emergency regulations may be promulgated;
- Authorize the Commissioner to distribute appropriated funds to infrastructure, training, and other preparations for the transition of behavioral health services to Medicaid managed care by requiring annual reporting to the Legislature;
- Authorize the Commissioner of the Office of Temporary Disability Assistance (OTDA) to allow contracted staff to conduct fair hearings procedures by limiting the scope to the Fully Integrated Duals Advantage (FIDA) demonstration program and ensuring that final decisions would be made by OTDA state employed staff;
- Require the nursing home fee-for-service rate be the guaranteed rate of payment in the absence of a negotiated rate of payment between a resident health care facility and a managed care plan by ensuring the rate includes all of the components of the fee-for-service rate;
- Authorize DOH to amend their existing contract with IPRO by limiting the amendment to changes associated with the Delivery System Reform Incentive Payment (DSRIP) plan and facilitating the transition to managed care;
- Authorize DOH to share State Medicaid global cap savings with providers by requiring Legislative input and ensuring that all savings are shared with providers;
- Authorize the Commissioner to adjust inpatient and outpatient Medicaid rates and methodology of payment for general hospital services to prevent a net growth in overall Medicaid expenditures due to the implementation of the International Classification of Diseases Version 10 (ICD-10) by clarifying that the ICD 10 implementation would have no increase or decrease in overall Medicaid expenditures and the aggregate expenditures would be measured from the twelve month period immediately prior to implementation;
- Allow for periodic updating of the base year for inpatient psychiatric, specialty inpatient, and inpatient detoxification facilities related to Medicaid inpatient rate-setting methodologies by limiting to one update that shall be implemented for the rate period commencing no earlier than April 1, 2015;
- Distribute \$5 million to promote the transition of children in foster care to Medicaid managed care programs without oversight by the State Comptroller's Office by requiring a report to be posted on the DOH website;
- Authorize the Commissioner to negotiate contract extensions without competitive bid by specifying which contracts may be extended without competitive bid;

- Authorize the Commissioner to enter into contracts for enhanced funding for integrated eligibility systems by limiting the scope of the system upgrade to non-MAGI Medicaid enrollment in the Health Exchange and requiring legislative notification throughout the procurement process;
 - Transfer rate setting authority for the Child Health Plus program to the DOH, eliminate the current 28 percent subsidy reduction and freeze the rate paid to insurers by eliminating provisions relating to transferring rate setting authority and the 28 percent subsidy reduction but allowing the rate freeze to continue; and
 - Provide that the Commissioner of Health may authorize 6,000 assisted living program (ALP) beds pursuant to a seven year, as opposed to five year, plan by clarifying the timeframe and requiring an annual report to the Legislature.
- The Legislature includes the language to:
 - Enhance monthly reporting of the Medicaid global cap by including utilization, one-time initiatives, and prior year initiatives by category of spending; require DOH, upon request, to provide monthly briefings to the Legislature on Medicaid spending; and make training available to designated legislative staff on skills; techniques to effectively access and review relevant Medicaid databases; and examine the efficacy of codifying all provisions of law related to the Medicaid global cap in Social Services Law;
 - Require DOH to, upon budget submission, to provide a detailed accounting of the State Medicaid global cap on the close out of the prior year, a current year re-estimate of spending, and a two year prospective estimate;
 - Require DOH to provide to the Legislature a written or electronic copy of any state plan amendments submitted to The Centers for Medicare and Medicaid Services (CMS);
 - Repeal the authority of the Commissioner to utilize an Average Acquisition Cost (AAC) methodology to determine rate of payments for drugs under Medicaid and to establish amounts of payments for the Cost of Dispensing (CoD);
 - Direct the Department of Health, after consultation with all interested stakeholders, to develop a transparent and adequate pharmacy reimbursement methodology;
 - Repeal the authority of the Commissioner of Health to use average acquisition cost as a pharmacy reimbursement methodology;
 - Repeal the authority of the Commissioner of Health to establish the amount of payments and dispensing fees for prescription drugs;
 - Make an adjustment to Medicaid reimbursement rates to encourage increased access to Medicaid non-emergency transportation in rural communities, and hold harmless any loss of State Operating assistance for one year;
 - Authorize a supplemental Medicaid payment to providers of emergency medical transportation services;
 - Authorize the Commissioner to establish a disability clinician advisory group to advise the Commissioner and the Department of Education on the effects of proposed regulations or statute and the impact of fiscal proposals on individuals with disabilities;
 - Allow the fiscal intermediaries for the Consumer Directed Personal Assistance Program (CDPAP) to apply for Vital Access Provider (VAP) funds;

- Maintain a nursing home’s eligibility for quality pool payments in certain specific instances if the facility properly reported an incident and had not received a survey citation establishing the facility’s culpability;
 - Codify the existing Vital Access Provider (VAP) program in statute to authorize the Commissioner to grant approval of a temporary adjustment to the non-capital components of rates, or make temporary lump-sum Medicaid payments, to eligible providers, and ensure that \$5 million in VAP funds are earmarked for Critical Access Hospitals;
 - Maintain the home and community based care workgroup to make recommendations regarding state and federal regulations and the alignment of functions between managed care entities and home and community based providers; adds a new workgroup topic of best practices regarding clean claims and related dispute resolution;
 - Establish reporting requirements regarding the implementation of behavioral health reinvestments and the establishment of integrated care services;
 - Establish a workgroup to review and investigate Medicaid inpatient rate-setting methodologies with regard to establishing base year updates for psychiatric facilities, specialty inpatient facilities, and inpatient detoxification facilities;
 - Requires the Department of Health, Assembly Health Committee, Senate Health Committee and the Division of Budget or any of their designees, working together to explore the feasibility and efficacy of codifying in consolidated law the provisions of the global cap;
 - Authorize the continuation of Medicaid benefits for an enrollee in the process of either appealing a managed care denial or accessing their right to a fair hearing under Medicaid fee-for-service;
 - Require the DOH to examine the feasibility of reimbursing certain acute care children’s hospitals through an alternative payment method to “bundle” certain services rendered by the facilities including inpatient, outpatient, specialty outpatient and physician services;
 - Establish a State Health Innovation Plan account to receive federal funds subject to appropriation by the Legislature;
 - Establish a three year rural dentistry pilot program to evaluate the quality of care provided through a mobile dental unit, to evaluate the cost savings achieved through targeted oral health initiatives in rural areas, and to determine provider shortage in rural areas;
 - Limit the imposition of liens on individuals living in an institution and required to pay, as a condition of receiving services under the state plan for medical assistance, for costs of care to all but a minimal amount of his or her income;
 - Limit the recovery against the property of a MAGI eligible individual for medical assistance to assistance received for nursing facility services, home and community based services, and related hospital and prescription drug services; and
 - Extend the Health Occupation Development and Workplace Demonstration program and the Comprehensive Health Services programs for three years.
- Part D: The Legislature adds a new proposal to authorize hospitals to utilize out-of-state-compounding companies for certain compounded drugs by:

- Establishing requirements for the registration of out-of-state drug compounding facilities, that are currently registered by the Food and Drug Administration (FDA), within the State Education Department; establishing registration fees, and setting forth appropriate definitions.
- Part H: Modifies the Executive’s proposal to establish protections against surprise medical bills, enact consumer disclosure requirements for providers and insurers, establish an out-of-network appeal process and requirements for out of network coverage by:
 - Requiring insurers that offer out-of-network benefits to offer at least one benefit option that covers 80 percent of usual and customary costs;
 - Authorizing the superintendent to require group insurers in a rating region of the state that has no available out-of-network coverage options, to offer at least one benefit option that covers 80 percent of usual and customary cost—insurers who would endure an undue hardship under the requirement would have the opportunity to ask for a waiver;
 - Requiring the Independent Dispute Resolution (IDR) entity to make a determination within 30 days;
 - Exempting certain Current Procedural Terminology (CPT) codes unique to emergency room settings that are billed at \$600 or less from dispute resolution, unless the procedures are billed at 120 percent of usual and customary cost;
 - Establishing an alternative to simple dispute resolution that allows the IDR entity to, upon initial review, require the two parties to attempt negotiation in cases where it appears resolution may easily be accomplished between the provider and the insurer; allows arbitration to move forward after no more than 10 days with a final decision from the IDR entity in no less than 30 days from the date the dispute is submitted to IDR;
 - Making the submission of reasonably rendered claims to the IDR process an unfair claim settlement practice; and
 - Establishing an out-of-network rate workgroup charged with, among other things, reviewing current out-of-network reimbursement rates; current physician charges for out-of-network services; trends in medical care and the actual costs of medical care; region differences in costs and trends; the current methodologies employed by insurers in setting reimbursement levels; in-network rates paid by insurers; the availability of coverage; and the extent to which a significant level of out-of-network benefits is available throughout the state.

Article VII Proposals (S.6358-D)

- PART H: The Legislature denies the Executive’s proposal to authorize the Department of Health and the Dormitory Authority of the State of New York to consolidate Wadsworth, Department of Environmental Conservation and other State and local laboratories using an alternative financing mechanism through a public/private partnership.

Medicaid Inspector General, Office of

State Operations (S.6350-C)

- The Legislature concurs with the Executive Budget Recommendation of \$56.7 million.

Higher Education Services Corporation (HESC)

State Operations (S.6350-E)

- The Legislature concurs with the Executive's proposal of \$87.7 million.

Aid to Localities (S.6353-E)

- The Legislature modifies the Executive recommendation by providing:
 - An additional \$250,000 for social worker loan forgiveness;
 - An additional \$25.7 million to increase maximum TAP awards;
 - \$1.9 million to move foster care and wards of the State TAP recipients from the independent to dependent award schedule; and
 - \$100,000 for a new farmer loan forgiveness program.

Article VII Proposals (S.6356)

- PART G: The Legislature accepts the Executive's proposal to establish the New York State Science, Technology Engineering and Mathematics (STEM) Incentive Program. New York graduates in the top ten percent of their high school class who enter into STEM fields of study at the State University of New York or the City University of New York will be eligible for the program. Recipients must agree to live and work in New York in STEM fields for at least five years upon college graduation.
- PART U: The Legislature includes language to increase the maximum Tuition Assistance Program (TAP) awards by \$165.
- PART V: The Legislature includes language to clarify that social workers who provide home care may be eligible for Social Worker Loan Forgiveness awards and ensures that when HESC reviews the formula pertaining to critical human services areas, social workers who are currently receiving an award will be given first priority to receive an award the following year.
- PART X: The Legislature includes language providing that students who have qualified as an orphan, foster child, or ward of the court for the purposes of federal student financial aid programs, shall be granted TAP awards pursuant the dependent TAP schedule and shall not be considered emancipated for purposes of TAP eligibility.
- PART Y: The Legislature includes language to establish the Young Farmers Loan Forgiveness Program to provide awards to young farmers who graduate from New York State colleges and who operate a farm on a full time basis for at least five years upon college graduation.

Homeland Security and Emergency Services, Division of

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$67 million.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation of \$853 million.

Capital Projects (S.6354-E)

- The Legislature concurs with the Executive recommendation of \$137 million, with the following modifications:

- The Legislature denies \$7 million in capital funding for the purchase of land for the State Preparedness Training Center located at Oriskany New York.
- The Legislature concurs with the establishment of the College of Emergency Preparedness, Homeland Security and Cybersecurity and removes language placing the College within the State University of New York (SUNY) system.

Article VII Proposals (S.6355-D)

- Part D: The Legislature amends the Executive’s proposal to suspend the annual transfer of \$1.5 million for four years to two, from the State Public Safety Communications Account to the Emergency Services Revolving Loan Fund, to two years.
- Part Q: The Legislature includes language to codify expenses associated with the operation of Public Safety Answering Points (PSAPs). In addition, a technical change is made to conform the account within existing statute.
- Part T: The Legislature includes language to provide for assessment relief for flood victims in certain disaster areas caused by the June 20, 2013 to August 9, 2013 flooding (Oneida, Herkimer, Madison, Montgomery, Tompkins, Cortland Chemung, Schuyler, Steuben and Niagara Counties).

Housing and Community Renewal

State Operations (S.6350-E)

- The Legislature modifies the Executive recommendation of \$86.7 million as follows:
 - Adds \$200,000 for a grandparent housing study.

Aid To Localities (S.6353-E)

- The Legislature modifies the Executive recommendation of \$86.83 million as follows:
 - The Legislature restores funding as follows:
 - \$1.59 million for the Neighborhood Preservation Program;
 - \$665,000 for the Rural Preservation Program; and
 - \$742,000 to the NYCHA Tenant Pilot Program.
 - The Legislature adds \$312.4 million to a new Mortgage Settlement Proceeds Trust Fund.

Capital Projects (S.6354-E)

- The Legislature concurs with the Executive recommendation of \$91.2 million.

Article VII Proposals (S.6356-D)

- PART K: The Legislature modifies the Executive proposal related to utilization of excess FY 2015 Mortgage Insurance (MIF) reserves as follows:
 - \$20,400,000 for the Rural Rental Assistance Program;
 - \$32,000,000 for Mitchell Lama Projects;
 - \$8,479,000 for the Neighborhood Preservation Program;
 - \$3,539,000 for the Rural Preservation Program;
 - \$6,750,000 for the Rural/Urban Community Investment Fund Program;
 - \$2,500,000 for the Low Income Housing Trust Fund Program;
 - \$1,750,000 for the Homes for Working Families Program; and

- \$6,000,000 for the Homeless Housing and Assistance Corporation for the purposes of the New York State Supportive Housing Program, Solutions to End Homelessness Program, and the Operational Support for AIDS Housing Program.

Article VII Proposals (S.6358-D)

- PART K: The Legislature includes language to direct the Division of Housing and Community Renewal (DHCR), Office of Children and Family Services, State Office for the Aging and Office of Temporary and Disability Assistance to execute a Grandparent Housing Study. DHCR must submit a Grandparent Housing Study Report to the Governor, Senate and Assembly within twelve months.

Article VII Proposals (S.6355-D)

- PART H: The Legislature includes language to amend the State Finance Law by adding a new section 99-v establishing in the joint custody of the State Comptroller and the Commissioner of Tax and Finance a trust and agency fund known as the "Mortgage Settlement Proceeds Trust Fund" to distribute \$613,000,000 owed to the State pursuant to a lawsuit settlement.

Hudson River Valley Greenway Communities Council

State Operations (S.6350-D)

- The Legislature concurs with the Executive recommendation of \$185,000.

Aid to Localities (S.6353-D)

- The Legislature concurs with the Executive recommendation of \$136,000.

Human Rights

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$18.01 million.

Indigent Legal Services, Office of

State Operations (S.6350-E)

- The Senate concurs with the Executive recommendation of \$1.8 million, with the following modification:
 - \$100,000 for additional personal service.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation of \$81 million, and distinguishes:
 - \$4 million of funding for indigent defense services for upstate counties that have a high volume of indigent defense caseloads.

Information Technology Services, Office of

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$799,727,000.

Capital Projects (S.6354-E)

- The Legislature concurs with the Executive recommendation of \$115,700,000.

Article VII Proposal (S.6355-D)

- PART F: The Legislature modifies the Executive's proposal related to the consolidation of information technology services as follows:
 - Deny 300 term appointments relating to technology positions; and,
 - Deny the exemption of term employees hired pursuant to Chapter 500 of the Laws of 2009 from the two year prohibition on practicing before a state agency or receiving compensation related to a matter pending before such agency.

Inspector General, Office of the State

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$6.9 million

Interest on Lawyers Account

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$1.8 million.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation of \$45 million.

Legislature and Judiciary (S.6351)

Legislature

- The Legislature concurs with the Executive's proposal of \$217.8 million, including:
 - \$91.9 million for Senate operations;
 - \$108.1 million for Assembly operations;
 - \$17.5 million for joint Legislative Entities such as the Legislative Library, Messenger Service, Ethics Commission, Bill Drafting, and Health Services; and
 - \$274,635 for the Lieutenant Governor, as the Presiding Officer of the Senate.

Judiciary

- The Legislature concurs with the Executive recommendation of \$2.04 billion, including the following:
 - \$102.4 million for Aid to Localities;
 - \$1.93 billion for State Operations; and
 - \$5 million for 20 new Family Court Judges.

Judicial Conduct, Commission on

State Operations (S.6350-C)

- The Legislature modifies the Executive recommendation as follows:
 - \$100,000 increase for personal and nonpersonal service spending.

Judicial Nominations, Commission on

State Operations (S.6350-C)

- The Legislature concurs with the Executive recommendation of \$30,000.

Judicial Screening Committees

State Operations (S.6350-C)

- The Legislature concurs with the Executive recommendation of \$38,000.

Justice Center for the Protection of People with Special Needs.

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$49 million.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation of \$649,000.

Labor, Department of

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$702,946,000.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation of \$3,872,983,000 with the following modifications:
 - \$1,630,000 for the Displaced Homemakers;
 - \$750,000 for the Chamber On-The-Job Training Program;
 - \$350,000 for the New York Council on Occupational Safety and Health (NYCOSH);
 - \$155,000 for NYCOSH, Long Island;
 - \$201,000 for NYCOSH, Western New York;
 - \$4,000,000 for the Workforce Development Institute (WDI);
 - \$3,000,000 for the WDI Manufacturing Initiative;
 - \$50,000 for the Rochester Tooling and Machining Institute;
 - \$100,000 for Hillside Works;
 - \$300,000 for the Summer of Opportunity Youth Employment Program, Rochester;
 - \$150,000 for the AFL-CIO Cornell University Leadership Institute;
 - \$150,000 for the AFL-CIO Cornell University Domestic Violence Program;
 - \$300,000 for the Worker Institute at the Cornell School of Industrial and Labor Relations;
 - \$500,000 for the Brooklyn Chamber of Commerce Jobs 2014 Program;
 - \$500,000 for a solar energy maintenance training program;
 - \$200,000 for the Building Trades Pre-Apprenticeship Program (BTPAP), Rochester;
 - \$200,000 for BTPAP, Western New York;
 - \$50,000 for Youth Build Long Island; and,

- \$100,000 for the Midwood Development Corporation Supplemental Sanitation and Supported Employment Program.

Law, Department of

State Operations (S.6350-C)

- The Legislature concurs with the Executive recommendation of \$223.9 million.

Capital Projects (S.6354-E)

- The Legislature concurs with the Executive recommendation of \$9 million.

Lieutenant Governor, Office of the

State Operations (S.6350-C)

- The Legislature concurs with the Executive recommendation of \$630,000.

Local Government Assistance

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$2,500,000.

Aid To Localities (S6353-E)

- The Legislature modifies the Executive’s proposal as follows:
 - Restore \$1.5 million and provide an additional \$500,000 to the Village Per Capita Aid program.
 - Amends the Executive’s proposal for the Aid to Municipalities with Video Lottery Gaming Facilities Program by restoring funding from 55 percent to 70 percent of SFY 2008-09 levels for eligible municipalities.
- The Legislature amends the Executive’s proposal for Miscellaneous Financial Assistance by \$6,898,000 million, as follows:
 - \$1,800,000 to Seneca County to mitigate shortfalls in real property taxes from disputes with the Cayuga Indian Nation of New York.
 - \$700,000 to Cayuga County to mitigate shortfalls in real property taxes from disputes with the Cayuga Indian Nation of New York.
 - \$700,000 to Franklin County to mitigate shortfalls in real property taxes from disputes with the St. Regis Mohawk Tribe;
 - \$2,000,000 to the County of Onondaga for a school discipline pilot project with the Syracuse City School District;
 - \$1,200,000 to the City of New York for reimbursement of the Senior Citizen Rent Increase Exemption program;
 - \$150,000 to the North Patchogue Fire Department;
 - \$100,000 to the Town of Brookhaven for a pollution mitigation drainage project;
 - \$100,000 to the Village of Bellport for a sewer project;
 - Restore \$123,000 in additional base level grants to the following villages who do not currently receive base level AIM:
 - Mastic Beach (\$75,000)

- Sagaponack (\$2,000)
- South Blooming Grove (\$19,000)
- Woodbury (\$27,800);
- Restore \$125,000 to the City of Syracuse for a shared services project with Onondaga County.

Article VII Proposal (S.6355-D)

- PART J: The Legislature denies the Executive proposal to authorize speed enforcement cameras for Nassau and Suffolk County.
- PART O: The Legislature includes a proposal to provide certain excluded homeowners with the ability to apply for a real property tax exemption pursuant to Real Property Tax Law section 421-a for dwelling units that had been excluded from participating in this tax abatement program.
- PART T: The Legislature includes a proposal to provide an assessment relief program to residents of the counties of Oneida, Herkimer, Madison, Montgomery, Tompkins, Cortland, Chemung, Schuyler, Steuben and Niagara.
- PART U: The legislature includes a proposal to increase the income threshold to qualify for the senior citizen rent increase exemption from \$4,000 to \$50,000.
- PART V: The Legislature includes a proposal to provide \$45,000,000 of bonding authority to the City of Yonkers for the purpose of liquidating current deficits in the school district general fund as of June 30, 2014. The proposal gives oversight authority over the city's budget to the State Comptroller. The proposal also provides \$28,000,000 to the City of Yonkers from the state of New York Municipal Bond Bank Agency to the City of Yonkers to support public schools in the city. The funding is contingent on the City of Yonkers and the City of Yonkers City School District entering into an inter-municipal agreement to share non-academic services.
- PART W: The Legislature includes language to allow the State of New York Municipal Bond Bank Agency to provide \$6,000,000 in unrestricted funds to the city of Rochester.
- PART X: The Legislature includes language to increase the amount of appropriated state aid provided to municipalities that receive VLT impact aid from fifty percent to seventy percent of the SFY 2008-09 base level appropriation.
- PART Y: The Legislature includes language to extend the current assessment review process in Nassau County through June 30, 2016.

Mental Health, Office of

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$2.2 billion.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation with the following modifications:
 - \$1.58 million for salaries increases;
 - \$350,000 for demonstration programs for counties impacted by facility closures;
 - \$175,000 for the Therapeutic Equestrian Center, Inc.;
 - \$450,000 for the Veterans Mental Health Training Initiative;
 - \$125,000 for the Sullivan County Peer Empowerment and Recovery Center;
 - \$100,000 for the Mental Health Association in New York State;
 - \$650,000 for the Nathan S. Kline Institute for Psychiatric Research;

- \$400,000 for Crisis Intervention Teams;
- \$75,000 for Family of Rockland County;
- \$150,000 for the South Fork Health Proposal;
- \$1 million for the United Health Services Hospital;
- \$50,000 for Family Residences and Essential Enterprises;
- \$75,000 for a study on the impact of expanded community services;
- \$275,000 for Farmnet;
- \$100,000 for rental stipend adjustments for supportive housing;
- \$250,000 for the Riverdale Mental Health Association;
- \$1,852,500 for veteran peer-to-peer pilot programs; and
- \$600,000 for mobile crisis units.

Capital Projects (S.6354-E)

- The Legislature concurs with the Executive recommendation of \$90.1 million.

Article VII Proposals (S.6358-D)

- Part C: The Legislature modifies the Executive proposal to permanently authorize recovery of Exempt Income to allow for such recoveries for one year.

Article VII Proposals (S.6914)

- Part G: The Legislature modifies the Executive proposal to extend the expiration of the Community Mental Health Support and Workforce Reinvestment Program statute to March 31, 2018.

Alcoholism and Substance Abuse Services

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$115 million.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation with the following modifications:
 - \$530,000 for salary increases;
 - \$800,000 for residential treatment services;
 - \$1 million for heroin prevention, treatment and recovery services;
 - \$1 million for opiate abuse, treatment and prevention services; and
 - \$70,000 for a Bedford School-Student Substance Abuse Counselor.

Capital Projects (S.6354-E)

- The Legislature concurs with the Executive recommendation of \$6 million.

Mental Hygiene, Department of

Article VII Proposals (S.6358-D)

- Part E: The Legislature modifies from 3 years to 1 year, the Executive proposal that clarifies that Office of Mental Health and Office for People with Developmental Disabilities facility directors

who act as representative payees may use a person's funds for their care and treatment consistent with federal law and regulations.

Article VII Proposals (S.6914)

- Part I: The Legislature modifies the Executive proposal to defer the Human Services Cost of Living Adjustment (COLA) for one year, to instead institute a two percent COLA targeting wages for direct care workers and direct support workers, as well as clinical staff and foster parents and adoptive parents.

Office for People with Developmental Disabilities

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$2 billion.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation with the following modifications:
 - \$3.6 million for salaries increases;
 - \$175,000 for Harmony Services;
 - \$125,000 for the Hebrew Academy for Special Children;
 - \$500,000 for a direct service professional credentialing pilot program report;
 - \$100,000 for Jawonio;
 - \$200,000 for the Women's League Community Residents;
 - \$100,000 for Human Care Services for Families and Children;
 - \$750,000 for the Institute for Basic Research;
 - \$25,000 for the Rockland County Independent Living Center; and
 - \$22,500 for the Living Resources Corporation.

Capital Projects (S.6354-E)

- The Legislature concurs with the Executive recommendation of \$48.9 million.

Article VII Proposals (S.6358-D)

- Part A: The Legislature modifies the Executive proposal to expand the existing exemption in the Nurse Practice Act to direct care staff in programs certified or approved by the Office for People with Developmental Disabilities to require a memorandum of understanding between the State Education Department and the Office.
- Part D: The Legislature includes language to create a Managed Care for Persons with Developmental Disabilities Advocacy Program.

Article VII Proposals (S.6914)

- Part E: The Legislature includes language to charge the Office for People with Developmental Disabilities to establish a plan that facilitates integrated employment for individuals with developmental disabilities.
- Part F: The Legislature includes language to require the Office for People with Developmental Disabilities to issue a report setting forth recommendations for the establishment of a direct support professional credentialing pilot program.

Metropolitan Transportation Authority

Capital Projects (S6354-E)

- The Legislature concurs with the Executive recommendation to provide \$1.04 billion in prior year spending authorizations (reappropriations).

Aid to Localities (S6353-E)

- The Legislature concurs with the Executive recommendation to provide \$2.3 billion in MTA aid.

Military and Naval Affairs, Division of

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$76 million.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation of \$900,000.

Capital Projects (S.6354-E)

- The Legislature concurs with the Executive recommendation of \$39.2 million.

Mortgage Agency (SONYMA)

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$76.8 million.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation of \$114.9 million.

Motor Vehicles, Department of

Capital Projects (S6354-E)

- The Legislature concurs with the Executive recommendation of \$194.3 million.

State Operations (S6350-E)

- The Legislature concurs with the Executive recommendation of \$102.8 million.

Aid to Localities (S6353-E)

- The Legislature concurs with the Executive recommendation of \$21.2 million.

Article VII Proposals (S6357-D)

- PART D: The Legislature denies the Executive proposal to make permanent the authorization of DMV State offices to hold Saturday hours. This authorization will remain in effect until May 2015.
- PART E: The Legislature modifies the Executive proposal regarding the authorization for DMV to provide the Accident Prevention Course Internet Program, by extending this program for five years.

- PART F: The Legislature denies without prejudice the Executive proposal to modify the State’s Federal Compliance guidelines for Commercial Drivers License holders. The State is currently in Federal compliance.

National And Community Service

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$30.33 million.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation of \$350,000.

Olympic Regional Development Authority

State Operations (S.6350-D)

- The Legislature concurs with the Executive recommendation of funding support for the Olympic Regional Development Authority at \$4,318,000.

Capital Projects (S.6354-D)

- The Legislature concurs with the Executive recommendation of \$6,900,000 for infrastructure and preventive maintenance projects.

Parks, Recreation and Historic Preservation

State Operations (S.6350-D)

- The Legislature concurs with the Executive Budget proposal of 224,768,500.

Aid to Localities (S.6353-D)

- The Legislature concurs with the Executive Budget proposal with the following modification:
 - Provides an additional \$500,000 for the support of historical properties.

Capital Projects (S.6354-D)

- The Legislature concurs with the Executive Budget request of \$148,700,000 with the request that construction schedules within the \$92,500,000 appropriation for New York Works projects reflect legislative priorities.

Power Authority Asset Transfer

The Legislature concurs with the Executive.

Prevention of Domestic Violence, Office of

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$3.7 million.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation of \$1.2 million, with the following modification:
 - Includes appropriation language to allow the Women, Children and Social Justice Center Clinic and Regional Resource Center to receive funds.

Public Employment Relations Board

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$3,984,000.

Public Ethics, Joint Commission On

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation to provide \$4.3 million to the Joint Commission on Public Ethics.

Public Service

State Operations (S.6350-D)

- The Senate concurs with the Executive recommendation of \$83,566,000.

Aid to Localities (S.6353-D)

- The Senate concurs with the Executive recommendation of \$5,750,000.

Article VII Proposals (S.6357-D)

- PART Q: Authorizes the transfer of \$454,000 from the assessments collected by the Department of Public Service from cable television companies to the Department of Health to fund public health education programs.
- PART R: Requires that a proposed cable franchise merger applicant demonstrate that the transfer is in the public's interest, and that the merging parties will conform to standards or regulations promulgated by the Public Service Commission. Current law requires the Commission to demonstrate that a proposed cable system merger is not in the public interest. This language is modeled after the current merger requirements for utility companies, and it replaces the forbearance and streamlining of operations proposed in the Executive's Budget. The provisions of this part will expire on March 31, 2017.
- PART S: Provides for an accelerated across-the-board reduction in the temporary state energy and utility service conservation assessment at an equal percentage reduction rate for all users saving ratepayers \$200 million a year until the assessment is completely phased-out in December 31, 2017.

Racing Reform Program

State Operations (S.6350-E)

- The Legislature concurs with the Executive's recommendation of \$2,300,000.

State, Department of

State Operations (S6350-E)

- The Legislature concurs with the Executive recommendation to provide \$68.9 million. This amendment includes the following adds to the Executive recommendation:
 - \$21,000 for the State of New York Commission on Uniform State Laws to provide reimbursement for travel expenses;
 - \$700,000 for preparing, printing, and providing local governments with Uniform Code Enforcement books;

Aid to Localities (S6353-E)

- The Legislature modifies the Executive recommendation of \$68.2 million and provides the following:
 - \$75,000 for services and expenses of the Michigan Street African American Heritage Corridor;
 - \$3.5 million for services and expenses related to the County of Dutchess;
 - \$1.4 million for the Dutchess County Jail Based Services program;
 - \$505,000 for the Public Utility Law Project;
 - \$57,000 for the continued retention of attorney and client records in closed capital defense cases;
 - \$35,000 for moving expenses for the New York State Legislative Service.

Article VII Proposals (S6357-D)

- PART N: The Legislature concurs with the Executive proposal to extend for one year the authority of the Secretary of State to cover State costs of providing expedited documents.
- PART O: The Legislature concurs with the Executive proposal to allow DOS to electronically transmit documents to County Clerks.
- PART P: The Legislature concurs with the Executive proposal to bring the State into Federal compliance regarding real estate appraisers.

State Police, Division of

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$675 million, with the following modifications:
 - Provides \$250,000 for additional security personnel at the Legislative Office Building on the New York State Empire State Plaza.
 - Provides the ability for funds from the Commercial Gaming Regulation Account to be made available pursuant to a Memorandum of Understanding between the Gaming Commission and the Division of State Police.

Capital Projects (S.6354-E)

- The Legislature concurs with the Executive recommendation of \$16 million, with the following modification:
 - The Legislature provides language to require the Division of Criminal Justice Services, after consultation with the Division of State Police and the Office of Information

Technology to submit a plan to the Legislative Leaders setting forth a plan to develop a public safety solution center and assessing any privacy and security implications. No expenditures would be made until the plan is approved by the Legislative Leaders related to the development of the Advanced Solution Center - New York Cloud Initiative.

Article VII Proposals (S.6355-D)

- Part A: The Legislature denies the Executive proposal to permanently revoke licenses for three convictions of driving while intoxicated or driving while ability is impaired by drugs or alcohol during a lifetime.
- Part B: The Legislature amends the Executive proposal to increase license sanctions and fines for texting and mobile phone violations committed by persons under the age of 21. The Legislature instead suspends a driver's license for a period of 120 days for a first conviction of texting while driving by a probationary or junior license holder, and revokes such license for a period of one year for a second offense within six months.
- Parts R: The Legislature includes language to allow the Division of State Police to perform investigatory services at corporate casinos.

State University of New York (SUNY)

State Operations (S.6350-C)

- The Legislature amends the Executive proposal and provides:
 - \$18.5 million for SUNY hospitals;
 - \$333,000 for the Stony Brook Marine Animal Disease lab;
 - \$250,000 for the Cornell Vet Lab;
 - \$994,200 for ATTAIN labs;
 - \$7.6 million for contractual salary increases; and
 - \$1.3 million for Educational Opportunity Programs.

Aid to Localities (S.6353-E)

- The Legislature amends the Executive proposal and provides:
 - \$653,000 for childcare centers;
 - \$1.7 million for the community college GAP program;
 - \$300,000 for the Harvest NY program; and
 - \$10.1 million to increase community college base aid reimbursement to \$2,497/FTE.

Capital Projects (S.6354-E)

- The Legislature amends the Executive proposal as follows:
 - Reprograms \$98 million and provides an additional \$33 million for the following projects:
 - \$3M for Morrisville Electrical Feeders and Distribution;
 - \$5M for Oneonta Welcome Center;
 - \$8M for Oneonta Library Construction;
 - \$6M for Potsdam Child Care Center;
 - \$60M for Stony Brook Mezzanine Building; and
 - \$49M for future strategic initiatives.
 - Provides additional funding for the following community college projects:
 - \$5M for Broome Community College Carnegie Building;

- \$3M for Cayuga Community College Karpinski Stadium;
- \$15M for Fashion Institute of Technology Upgrades
- \$6.9M for Genesee Community College Event Center;
- \$2.6M for Genesee Community College Success Center;
- \$128K for Genesee Community College Admissions Relocation;
- \$448K for Genesee Community College Admission Renovation;
- \$25K for Herkimer Community College Johnson Hall;
- \$850K for Jefferson Community College Dewey Building;
- \$6.2M for Jefferson Community College Collaborative Learning Center;
- \$6.6M for Monroe Community College Downtown Campus;
- \$500K for Niagara Community College New Learning Commons – Design;
- \$12M for Niagara Community College New Learning Commons – Construction;
- \$9.8M for Suffolk Community College STEM Building;
- \$3.4 million for Orange County Community College Biotech Building Renovation;
- and
- \$8.8 million for Onondaga Community College Ferrante Hall Renovation.

Article VII (S6356-D)

- PART W: The Legislature includes language to delay the implementation of a new community college chargeback methodology for two years, and directs the City University of New York and the State University of New York to develop a methodology for calculating chargeback rates pursuant to a study and plan.
- PART Z: The Legislature includes language requiring the SUNY Chancellor to report to the Governor and the Legislature on economic development activities relating to Empire State Development Corporation funding, SUNY 2020 Challenge Grant projects and activities undertaken pursuant to Start Up New York approval.

Statewide Financial System

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$29,700,000.

Tax Appeals

State Operations (S.6350-E)

- The Legislature concurs with the Executive’s recommendation of \$3,121,000.

Taxation and Finance

State Operations (S.6350-E)

- The Legislatures concurs with the Executive’s recommendation level \$464,074,400.

Aid To Localities (S6253-E)

- The Legislature concurs with the Executive’s recommendation of \$926,000.

Temporary and Disability Assistance

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$398.5 million.

Aid To Localities (S.6353-E)

- The Legislature restores or adds funding to the following General Fund programs:
 - \$870,000 for the Disability Advocacy Program;
 - \$1 million for Homeless Housing and Preventive Services programs;
 - \$250,000 for English as a Second Language and Adult Basic Education program;
 - \$750,000 for additional funding for Food Banks NYS;
 - \$20,000 for the Council on Jewish Organizations of Flatbush for community social services programs; and
 - \$50,000 for the 1886 Community Food Pantry.
- The Legislature restores or adds funding for the following TANF programs:
 - \$800,000 for ACCESS – Welfare to Careers;
 - \$500,000 for Advantage Afterschool programs;
 - \$5 million for ATTAIN;
 - \$102,000 for Bridge;
 - \$1 million for Career Pathways;
 - \$500,000 for Caretaker Relative;
 - \$25,000 for Centro of Oneida;
 - \$141,000 for Child Care CUNY;
 - \$2.68 million for Child Care Facilitated Enrollment – Upstate and Oneida County;
 - \$4.59 million for Child Care Facilitated Enrollment – NYC and Monroe County;
 - \$193,000 for Child Care SUNY;
 - 112,000 for Community Solutions for Transportation;
 - \$250,000 for ESL/Adult Literacy;
 - \$500,000 for Emergency Homeless;
 - \$2.46 million for non-residential domestic violence programs;
 - \$3 million for Nurse Family Partnership;
 - \$1 million for Preventive Services;
 - \$82,000 for Rochester-Genesee Regional Transportation Authority;
 - \$2 million for Settlement Houses;
 - \$200,000 for Strengthening Families Through Fatherhood programs;
 - \$950,000 for Wage Subsidy; and
 - \$144,000 for Wheels for Work.

Capital Projects (S.6354-E)

- The Legislature concurs with the Executive recommendation of \$63 million.

Article VII Proposals (S.6356-D)

- PART S: The Legislature concurs with a proposal to require local social service districts to provide a biennial accounting to current and former recipients of public assistance in relation to the powers of such district to receive and dispose of a deed, mortgage, or lien in order to recover

benefits received under such assistance. This proposal would clarify that benefits received under SNAP, HEAP, child care assistance or emergency assistance to adults would not be included as part of the recovery to be made under a mortgage or lien.

Article VII Proposals (S.6358-D)

- PART E: The Legislature concurs with the Executive proposal to authorize the pass-through of the 2015 Federal Cost of Living Adjustment in relation to Supplemental Security Income.
- PART F: The Legislature concurs with the Executive proposal which would prohibit the use of an electronic benefit transfer (EBT) card by recipients of public assistance benefits at certain restricted venues. Such restricted venues include:
 - Liquor and/or wine stores;
 - Beer wholesalers who are authorized to sell beer at retail for off-premises consumption;
 - Adult-oriented entertainment facilities; and
 - Gaming establishments (casinos, pari-mutuel wagering facilities, video lottery facilities and commercial charitable gaming facilities)
- PART H: The Legislature concurs with the Executive proposal to provide a rent cap for persons living with clinical/symptomatic HIV illness or AIDS in social service districts with a population of five million or more.
- PART I: The Legislature modifies the Executive proposal to reduce state aid for administrative costs of certain fair hearings in local social service districts by making it applicable to only those districts with more than 40 percent of the statewide total of fair hearings issues heard in a given state fiscal year quarter. This proposal will sunset on March 31, 2016.
- PART J: The Legislature concurs with the Executive proposal to clarify the definitions of vocational educational training and education activities, in relation to public assistance, to include up to four years of post-secondary education. Participation in such an educational activity would be permitted only to the extent that it is consistent with an individual's assessment and employment plan. A participating individual would be required to maintain academic progress and work 20 hours per week to continue in such educational activity, after the first year. This proposal maintains the discretion afforded to local social service districts.

Thruway Authority

State Operations (S6350-E)

- The Legislature concurs with the Executive recommendation to provide \$24 million.

Capital Projects (S6354-E)

- The Legislature concurs with the Executive recommendation to provide \$2 million.

Article VII Proposal (S6357-D)

- PART B: The Legislature denies the Executive proposal to extend Design Build authorization.
- PART G: The Legislature denies the Executive proposal to increase penalties for toll evasion.

Transportation, Department of

Capital Projects (S6354-E)

- The Legislature modifies the Executive recommendation to include \$40 million in capital funds, to all municipalities throughout the State, in response to costs incurred due to the extreme winter.
- The Legislature modifies the Executive recommendation to include \$1.2 million to reopen the Worcester highway rest area/text stop located on Interstate 88 eastbound between exits 18 and 19 in Otsego County.
- The Legislature maintains the record level of \$438 million for the Consolidated Highway Improvement Program.

State Operations (S6350-E)

- The Legislature concurs with the Executive recommendation of \$33.1 million.

Aid to Localities (S6353-E)

- The Legislature modifies the Executive recommendation to provide an additional \$2.8 million in operating assistance to all upstate transit providers.
- The Legislature modifies the Executive recommendation to provide \$500,000 to the Metropolitan Transportation Authority to conduct a Northwest Queens bus service study.
- The Legislature reduces the sweep of Metropolitan Mass Transportation Operating Assistance (MMTOA) to the General Fund to pay MTA service contract bonds from \$40 million to \$30 million.

Article VII Proposals (S6357-D)

- PART A: The Legislature concurs with the Executive proposal to move CHIPS and Marchiselli on budget.
- PART C: The Legislature concurs with the Executive proposal to consolidate two safety related SRO's into the Dedicated Highway and Bridge Trust Fund.
- PART FF: The Legislature includes language to establish a permanent metric by which to provide increased operating aid every year, to the upstate transit providers, from the General Fund.

Capital Plan Amendments

- The Legislature creates the Public Transportation Capital Program for downstate suburban and upstate transit systems, as an amendment to the existing Two Year Transportation Capital Plan. This program will provide a total of \$15 million for transit capital. Of this amount, \$5 million shall be available for transit capital improvements in accordance with a plan developed by the Commissioner of the Department of Transportation. The remaining \$10 million shall be made available for transit projects approved by the Commissioner of Transportation upon recommendation of the Speaker of the Assembly and the Temporary President of the Senate.
- The Legislature provides \$10 million for aviation as an amendment to the existing Two Year Transportation Capital Plan.
- The Legislature provides \$10 million for freight as an amendment to the existing Two Year Transportation Capital Plan. Of this amount, \$3 million will be provided to the Metropolitan Transportation Authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road, and \$1 million will be given top priority for other such diesel engine upgrades.

- The Legislature is the recipient of a letter from the Department of Transportation committing to address uniform permitting for non-divisible loads between Westchester and Nassau counties. This will streamline the operations for truckers throughout the State.
- The Legislature mandates the release of approximately \$16 million in undisbursed funds to transit providers, from the 2005 Bond Act. These funds will be distributed to the upstate transit providers that were initially promised these dollars.

Tribal State Compact

Aid To Localities (S.6253-E)

- The Legislature concurs with the Executive's recommendation of \$111,400,000.

Veterans' Affairs

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$8.48 million.

Aid To Localities (S.6353-E)

- The Legislature modifies the Executive recommendation of \$9.1 million, as follows:
 - \$100,000 for the Veterans Justice Project;
 - \$50,000 for the Buffalo Veterans Service Organization;
 - \$75,000 for the New York City Veterans Service Organization;
 - \$25,000 for the Vietnam Veterans of America;
 - \$250,000 for the Syracuse University Veterans' Legal Clinic;
 - \$200,000 for the Warrior Salute program; and
 - \$100,000 for the SAGE Veterans Project.

Article VII Proposals (S.6355-D)

- PART T: The Legislature includes language to expand eligibility for the Gold Star Parent Annuity, to remove the income requirement to receive this \$500 annual state provided payment. This part removes the present income requirement (of less than 200 percent of the federal poverty level), to provide such annual annuity payment to any Gold Star Parent, domiciled in New York, regardless of their income.

Victim Services, Office of

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$9.5 million.

Aid to Localities (S.6353-E)

- The Legislature concurs with the Executive recommendation of \$66 million.

Workers' Compensation Board

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$187,237,000.

Welfare Inspector General

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$1.16 million.

Miscellaneous Items

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation for the following:
 - \$2,964,000 for the Green Thumb Program;
 - \$1,605,000,000 for the Insurance and Securities Funds Reserve Guarantee;
 - \$500,000,000 for the Reserve Guarantee For Federal Audit Disallowances;
 - \$192,400,000 for the Health Insurance Reserve Receipts Fund;
 - \$687,605,000 for the Health Insurance Contingency Reserve;
 - \$250,000,000 for the Special Emergency Appropriation;
 - \$1,000,000,000 for the Special Federal Emergency Appropriation; and,
 - \$13,210,000 for the Workers' Compensation Reserve.
- The Legislature concurs with the Executive recommendation of \$1 million for the New York Works Task Force.

Capital Projects (S6354-E)

- The Legislature concurs with the Executive recommendation to provide \$214.5 million to the World Trade Center Program within the Department of Transportation in prior year spending authorizations (reappropriations).
- The Legislature amends the Executive proposal to provide \$30 million for the Higher Education Capital Matching Grant Program.

Aid to Localities (S.6353-E)

- The Legislature modifies the Executive recommendation by providing \$53 million for Pay for Success Initiatives.

Article VII Proposals (S6356-D)

- PART H: The Legislature modifies the Executive's proposal to extend the Higher Education Capital Matching Grants Program for an additional three years to distribute remaining funds and provides for a competitive process for the distribution of grants to private colleges for any additional funds that may become available.

Miscellaneous - Payment to the City of New York

Aid to Localities (S.6353-D)

- The Legislature concurs with the Executive recommendation of \$170,000,000.

Miscellaneous – Public Security and Emergency Response

State Operations (S.6350-E)

- The Legislature concurs with the Executive recommendation of \$8.2 billion.

Revenue

Article VII Proposal (S.6359-D)

- PART A: The Legislature modifies the Executive proposal to merge the bank tax and the corporate franchise tax. The legislation:
 - reforms corporate taxes by incorporating the bank tax into the corporate franchise tax;
 - phases out the corporate alternative minimum tax and the tax on capital bases;
 - reduces the top tax rate for the business income base calculation from 7.1 to 6.5 starting in 2016;
 - eliminates the entire net income tax on manufacturers statewide;
- PART B: The Legislature concurs with the Executive proposal to allow direct payment of STAR tax savings in certain cases.
- PART C: The Legislature concurs with the Executive proposal to extend fees for the establishment of oil and gas unit of production values.
- PART D: The Legislature denies the Executive proposal to increase the racing regulatory fee from 0.0005 percent to 0.0006 percent.
- PART E: The Legislature concurs with the Executive proposal to modify signature requirements on e-filed returns prepared by tax professionals.
- PART F: The Legislature denies the Executive proposal to eliminate the income threshold inflation adjustment for enhanced STAR benefits.
- PART G: The Legislature concurs with the Executive proposal to extend the noncustodial parent earned income tax credit for two years.
- PART H: The Legislature denies the Executive proposal to mandate for professional and business licenses electronic tax clearance upon application or renewal.
- PART I: The Legislature modifies the Executive proposal to close the resident trust loophole to eliminate the inclusion of non-resident trusts.
- PART J: The Legislature concurs with the Executive proposal to repeal the additional minimum personal income tax.
- PARTS K AND L: The Legislature modifies the Executive proposals to create an enhanced real property tax circuit breaker credit and to create a renters tax credit to provide a real property circuit breaker credit to homeowners and renters in New York City.
- PART M: The Legislature concurs with the Executive proposal to modify delivery of the family tax relief credit after tax year 2014.
- PART N: The Legislature denies the Executive proposal to increase the personal income tax filing threshold to reduce the number of taxpayers who need to file personal income tax returns.

- PART O: The Legislature modifies the Executive proposal to extend the empire state commercial production tax credit for two years by making it easier to access the regional pools outside the MTA region.
- PART P: The Legislature concurs with the Executive proposal to expand the low income housing credit.
- PART Q: The Legislature denies the Executive proposal to extend and reform the Brownfield cleanup program.
- PART R: The Legislature modifies the Executive proposal to: establish a 20 percent real property tax credit for manufacturers; amend the elimination of the net income tax on upstate manufacturers to apply statewide; deny the changes to the investment tax credit; and deny the change in definition of manufacturer and substantially retain the current definition.
- PART S: The Legislature modifies the Executive proposal to repeal the franchise tax on agriculture cooperatives by moving the repeal date to 2018.
- PART T: The Legislature concurs with the Executive proposal to provide a refundable credit for the excise tax on telecommunication services paid by START-UP NY companies.
- PART U: The Legislature modifies the Executive proposal to enhance the youth works tax credit to include reporting requirements.
- PART V: The Legislature concurs with the Executive proposal to extend the alternative fuels tax exemptions for two years.
- PART W: The Legislature concurs with the Executive proposal to simplify the distribution of motor vehicle fee receipts.
- PART X: The Legislature modifies the Executive proposal to do comprehensive estate tax reform to maintain the tax rates at the current level and to limit the gift tax add back to three years.
- PART Y: The Legislature denies the Executive proposal to repeal the boxing and wrestling exhibitions tax.
- PART Z: The Legislature concurs with the Executive proposal to extend Monticello raceway video lottery terminal rates for one year.
- PART AA: The Legislature concurs with the Executive proposal to extend certain tax rates and certain simulcasting provisions for one year.
- PART BB: The Legislature concurs with the Executive proposal to extend the vendor capital award program for one year.
- PART CC: The Legislature denies the Executive proposal to repeal the stock transfer tax.
- PART DD: The Legislature concurs with the Executive proposal to align mobility and personal income tax filings for the self-employed.
- PART EE: The Legislature concurs with the Executive proposal to make technical amendments to the commercial gaming law.
- PART FF: The Legislature modifies the Executive proposal to establish a real property tax freeze credit as follows:
 - The tax credit is based on the year over year growth in either the homeowner's actual property tax burden or in the taxing jurisdiction's tax levy, whichever is greater.
 - The municipalities and school districts are required to stay within the property tax cap and complete efficiency plans providing tax savings of at least one percent.
- PART GG: The Legislature modifies the Executive proposal concerning the extension of various credits and tax abatement programs provided by the City of New York.

- PART HH: The Legislature includes language to provide a corporate franchise and personal income tax credit equal to 25% of the production expenses of musical and theatrical productions that originate national tours in theaters outside of New York City.
- PART II: The Legislature includes legislation to increase the exemption threshold on sales of food and beverages made through vending machines from seventy-five cents to one dollar and fifty cents.
- PART JJ: The Legislature includes language to include Albany and Schenectady counties among the other upstate counties which receive a 10% increase in the film production credit calculation for production crew salaries.
- PART KK: The Legislature includes language to allow a deduction for length of service awards of volunteer firefighters and ambulance workers over the age of fifty-nine and one half years.
- PART LL: The Legislature includes legislation to divide the Metropolitan Commuter prepayment zone into two zones for the purposes of the prepayment of sales tax on motor fuel and diesel motor fuel.
- PART MM: The Legislature includes language to authorize tax credits for employers that hire the developmentally disabled.
- PART NN: The Legislature includes language to allow widows or widowers to substitute a more recent year's income for purposes of determining eligibility for enhanced STAR.
- PART OO: The Legislature includes language to direct a portion of thoroughbred racing support payments derived from VLTs to Jockey Health Insurance.