

# Staff Report on the SFY 2020 Adopted Budget



## **Senator Andrea Stewart-Cousins**

Temporary President of the Senate  
Majority Leader

## **Senator Michael Gianaris**

Deputy Majority Leader

## **Senator Liz Krueger**

Chair of the Finance Committee

Monday, April 1<sup>st</sup>, 2019

## REPORT ON THE ADOPTED BUDGET

### ALL STATE AGENCIES AND OPERATIONS

#### **Adirondack Park Agency**

##### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$4.6 million.

#### **Aging, Office for the**

##### *State Operations (S.1500-D)*

- The Adopted Budget modifies the Executive recommendation of \$12.3 million as follows:
  - Rejects increase of \$250,000 and restores this funding to the Association of Aging to provide training, education, and technical assistance to the area agencies on aging.

##### *Aid to Localities (S.1503-D)*

- The Legislature modifies the Executive recommendation of \$257.7 million by providing an increase of \$3.46 million in funding, including the following restorations and additions:
  - \$150,000 for Jewish Community Council of Greater Coney Island;
  - \$400,000 for Holocaust Survivor Initiative;
  - \$250,000 for Life Span Greater Rochester;
  - \$200,000 for Live On New York;
  - \$175,000 for Center for Elder Law and Justice;
  - \$200,000 for The Bay Ridge Center;
  - \$50,000 for Newtown Senior Center;
  - \$90,000 for Riverdale Senior Services;
  - \$10,000 for Common Field;
  - \$325,000 for Naturally Occurring Retirement Communities (NORCs) and Neighborhood NORCs;
  - \$110,000 for Selfhelp Clearview Senior Center;
  - \$300,000 for Services and Advocacy for Gay, Lesbian, Bisexual, and Transgender Elders (SAGE);
  - \$290,000 for Regional Aid for Interim Needs;
  - \$90,000 for Jewish Association for Services for the Aged;
  - \$90,000 for Harlem Advocates for Seniors, Inc.;
  - \$200,000 for Older Adults Technology Services, Inc.;
  - \$86,000 for NY Foundation for Senior Citizens;

- \$100,000 for Senior Action Council;
- \$75,000 for Wayside Outreach Development; and
- \$20,000 for Jewish Association for Services for the Aged of the Bay Eden Center.

*Article VII Proposal (S.1507-C)*

- PART U -- The Adopted Budget includes provisions that allow the NYS Office for the Aging (SOFA) to establish private pay protocols which may be implemented, at local option, by the area agencies on aging (AAAs) for programs and services they provide.
- PART HH -- The Adopted Budget increases the statutory state funding cap for NORCs from \$200,000 to \$300,000.

**Agriculture and Markets, Department of**

*State Operations (S.1500-D)*

- The Adopted Budget restores the plant industry account to the Department of Agriculture and Markets for an All Funds total of \$117.2 million.

*Aid to Localities (S.1503-D)*

- The Adopted Budget modifies the Executive All Funds recommendation of \$49.5 million by adding \$3.7 million to restore many statewide agricultural programs, bringing total program allocations to:
  - \$9,275,000 for Agribusiness Child Development Program;
  - \$4,839,000 for Cornell Veterinary Diagnostic Laboratory;
  - \$1,900,000 for Farm Viability Institute;
  - \$1,201,000 for Pro-Dairy;
  - \$1,174,000 for Cornell Quality Milk Program;
  - \$1,100,000 for Taste NY;
  - \$1,079,000 for NY Wine & Grape Foundation;
  - \$1,000,000 for Grow NY;
  - \$872,000 for FarmNet (Farm Family Assistance);
  - \$842,000 for Future Farmers of America;
  - \$750,000 for Apple Growers Association;
  - \$750,000 for Farm-to-School;
  - \$600,000 for Harvest NY;
  - \$500,000 for Apple Research & Development Advisory Board;
  - \$500,000 for Local Fair Assistance;
  - \$480,000 for Cornell Johne's disease;
  - \$416,000 for Association of Ag Educators;
  - \$400,000 for Cornell Hops and Barley Research and Extension;
  - \$380,000 for Agriculture in the Classroom;

- \$370,000 for Dairy Profit Teams;
- \$360,000 for Cornell Cattle Health Assurance;
- \$350,000 for Cornell Rabies;
- \$300,000 for Northern NY Ag Development - CCE Jefferson;
- \$288,000 for Maple Producers;
- \$260,000 for Cornell Berry Research;
- \$252,000 for Cornell Avian Disease;
- \$250,000 for Concord Grape Research;
- \$250,000 for Tractor Rollover Prevention;
- \$200,000 for Cornell Veterinary Diagnostic Laboratory - Salmonella Dublin;
- \$200,000 for Cornell Hard Cider Research;
- \$200,000 for Cornell Labor Specialist;
- \$200,000 for AFT Farmland for a New Generation - Resource Center;
- \$200,000 for AFT Farmland for a New Generation - Regional Navigator;
- \$150,000 for Cornell Honeybee Research and Extension Program;
- \$150,000 for Turfgrass Association;
- \$138,000 for EBT at farmers' markets;
- \$125,000 for Cornell Maple Research;
- \$125,000 for Christmas Tree Farmers;
- \$115,000 for Cornell Small Farms Veterans Program;
- \$100,000 for Cornell Vegetable Research;
- \$75,000 for Corn and Soybean Growers Association;
- \$75,000 for New York State Brewers Association;
- \$75,000 for New York State Distillers Guild;
- \$75,000 for New York State Cider Association;
- \$70,000 for Cornell Onion Research;
- \$62,000 for Golden Nematode;
- \$60,000 for Berry Growers Association;
- \$50,000 for Met Council Kosher Food Network;
- \$40,000 for Red Hook Farm Initiative; and
- \$20,000 for Teens for Food Justice.

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$9.4 million.

**Alcoholic Beverage Control, Division of**

*State Operations (S.1500-D)*

- The Adopted Budget modifies the Executive recommendation of \$48.68 million as follows:

- Eliminates \$35.36 million and omits the Executive proposal to create the Office of Cannabis Management.

### **Alcoholism and Substance Abuse Services, Office of**

#### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$138.3 million.

#### *Aid to Localities (S.1503-D)*

- The Legislature modifies the Executive recommendation of \$574 million by providing an increase of \$5.2 million in funding, including the following restorations and additions:
  - \$350,000 for Lump sum for recovery, treatment, and prevention;
  - \$350,000 for Stipend Program for OASAS staff recruitment and retention;
  - \$600,000 for Family and Children's Association;
  - \$350,000 for Recovery Community and Outreach Center;
  - \$450,000 for Save the Michaels;
  - \$100,000 for Safe Foundation;
  - \$25,000 for Camelot of Staten Island;
  - \$225,000 for New York State Alliance of Boys and Girls Clubs, Inc.;
  - \$2,000,000 for Substance Abuse Prevention Intervention Specialists;
  - \$700,000 for Be Fair to Direct Care;
  - \$1,000,000 for Jail-based substance use disorder treatment;
  - \$175,000 for Saratoga Hospital - Medical Management Program;
  - \$100,000 for Addicts Rehabilitation Center Foundation; and
  - \$80,000 for Rockland Council on Alcoholism.

#### *Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$90 million.

#### *Article VII Proposal (S.1507-C)*

- PART BB, SUBPART A -- The Adopted Budget includes several mental health and substance use disorder insurance parity and access provisions including:
  - Prohibition of prior authorization and concurrent review for 28 days of in-patient treatment for substance use disorder; requiring of periodic consultation with the insurer at or just prior to the 14th day of inpatient admission; and requiring the treatment facility to provide to the patient and insurer a written discharge plan prior to discharge;
  - Prohibition of prior authorization and concurrent review for four weeks or 28 visits of outpatient treatment for substance use disorder; and requiring periodic consultation with the insurer at or just prior to the 14th day of treatment;

- Allowing no more than one co-pay per day for large group policies for outpatient SUD treatment;
  - Requiring policies that provide comprehensive coverage including prescription drug coverage to cover formulary forms of drugs for the treatment of substance use disorder prescribed or dispensed without prior authorization; and
  - Limiting treatment co-pays for large group policies to the level of primary care co-pays.
- PART GG -- The Adopted Budget includes new language reiterating the Legislature's intent that at least \$100 million be spent on OASAS opioid funding.

### **Audit and Control, Department of**

#### *State Operations (S.1500-D)*

- The Adopted Budget modifies the Executive All Funds recommendation of \$330.70 million as follows:
  - Provides an additional \$4 million in Fiduciary funding for personal service expenses under the Retirement Services Program.
- The Adopted Budget omits the Executive proposal to include new auditing authority within the appropriation language.

#### *Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$32.03 million.

#### *Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$8.19 million in re-appropriation authority.

### **Budget, Division of the**

#### *State Operations (S.1500-D)*

- The Adopted Budget modifies the Executive All Funds recommendation of \$49.18 million as follows:
  - Restores \$479,000 for fees for the Council of State Governments;
  - Restores \$48,000 for fees for the National Conference of State Legislatures; and
  - Restores \$10,000 for fees for the National Conference of Insurance Legislators.

### **Children and Family Services, Office of**

#### *State Operations (S.1500-D)*

- The Legislature concurs with the Executive All Funds recommendation of \$494.3 million.

*Aid to Localities (S.1503-D)*

- The Legislature concurs with the Executive All Funds recommendation of \$3.2 billion, with the following modifications:
  - Provides \$987,000 for an Administrative Review process related to background clearances that are required pursuant to the federal Child Care and Development Block Grant Reauthorization of 2014.
  - Modifies the appropriation related to the federal Family First Transition Fund to:
    - Specify that \$3 million shall be made available for this purpose;
    - Specify that New York City is eligible for funding; and
    - Allow funding to also be used to retain current and prospective foster families.
  - Provides funding for the following restorations:
    - \$3 million for Safe Harbour services to sexually exploited youth;
    - \$2.45 million for Settlement Houses;
    - \$2 million in additional funding for Child Advocacy Centers;
    - \$1.9 million in additional funding for caretaker relatives;
    - \$1.5 million for Community Voices for Youth and Families of Long Island;
    - \$1.5 million in additional funding for the Youth Development Program;
    - \$1.25 million for 2-1-1;
    - \$750,000 for the New York State Alliance of Boys and Girls Clubs;
    - \$500,000 for Child Care Facilitated Enrollment – New York City;
    - \$500,000 for Child Care Facilitated Enrollment – Onondaga County;
    - \$500,000 for Child Care Facilitated Enrollment – Erie County;
    - \$400,000 for Citizens Committee for New York City;
    - \$400,000 for New Alternatives for Children;
    - \$400,000 for New York State YMCA Foundation;
    - \$250,000 for Junior Achievement of New York;
    - \$200,000 for Hispanic Federation;
    - \$165,000 for Chinese American Planning Council;
    - \$150,000 for American Legion Boys’ State;
    - \$150,000 for Churches United for Fair Housing;
    - \$125,000 for Center for Elder Law and Justice;
    - \$125,000 for West Indian American Day Carnival Association;
    - \$100,000 for Asian American Legal Defense;
    - \$100,000 for Center for Family Representation;
    - \$100,000 for Jewish Board of Family and Children’s Services;
    - \$100,000 for Jewish Child Care Association;

- \$100,000 in additional funding for Kinship Navigator;
  - \$100,000 for Martin Luther King Multi-Purpose Center;
  - \$90,000 for Edwin Gould Service for Children and Families;
  - \$90,000 for Gateway Youth Outreach;
  - \$90,000 for Metropolitan New York Coordinating Council on Jewish Poverty (“Met Council”);
  - \$50,000 for Helen Keller Services for the Blind;
  - \$35,000 for One Stop Richmond Hill Community Center;
  - \$25,000 for St. Luke’s Community Food Program; and
  - \$10,000 for St. Nicholas Chess 4 Kids.
- Provides funding for the following:
    - \$1 million for the Fresh Air Fund;
    - \$500,000 in additional funding for Runaway and Homeless Youth Act programs;
    - \$400,000 for Legal Services of the Hudson Valley for housing and kinship caregiver legal services;
    - \$300,000 for Cohoes Community Center;
    - \$250,000 for the Association of New York State Youth Bureaus;
    - \$250,000 for Long Island Pre-Kindergarten Technical Assistance Center;
    - \$225,000 for Westchester County Youth Bureau;
    - \$200,000 for Center for Popular Democracy;
    - \$200,000 for Urban Upbound;
    - \$180,000 for Long Island Youth Foundation;
    - \$180,000 for Woodside on the Move;
    - \$175,000 for the Boys and Girls Club of Harlem;
    - \$150,000 for American Legion Girls’ State;
    - \$150,000 for New York State Coalition Against Domestic Violence;
    - \$150,000 for Oneida County Youth Bureau;
    - \$150,000 for Opportunities for a Better Tomorrow;
    - \$135,000 for Commonpoint Queens;
    - \$125,000 for Harlem Arts Alliance – Harlem Week;
    - \$125,000 for United Jewish Organizations of Williamsburg;
    - \$100,000 for Arab American Family Resource Center;
    - \$100,000 for Asian-Americans for Equality;
    - \$100,000 for Cheektowaga Boys and Girls Club;
    - \$100,000 for Family Justice Center of Erie County;
    - \$100,000 for Fortune Society Freedom Commons;
    - \$100,000 for NYPD Youth Explorers Program;
    - \$100,000 for Pathways 2 Apprenticeship;
    - \$100,000 for Tri Community Youth Agency;

- \$100,000 for Urban Upbound;
- \$100,000 for YMCA of Greater NY – Bedford-Stuyvesant YMCA;
- \$100,000 for Youth Theatre Interactions;
- \$90,000 for Greater Ridgewood Youth Council;
- \$90,000 for La Liga, the Spanish Action League of Onondaga County;
- \$90,000 for Make the Road New York;
- \$80,000 for Federation of Italian American Organizations;
- \$75,000 for Chinese American Planning Council Manhattan Community Center;
- \$75,000 for Ossining Children’s Center;
- \$60,000 for Campaign Against Hunger;
- \$60,000 for Orange County Safe Homes Project;
- \$60,000 for Rockville Center Hispanic Brotherhood;
- \$50,000 for Cooper Square Community Development Committee;
- \$50,000 for East Flatbush Village;
- \$50,000 for Ecuadorian Civic Committee of New York;
- \$50,000 for Long Beach Christmas Angel;
- \$50,000 for Mind Builders Creative Arts Center;
- \$50,000 for The NEW Pride Agenda, Inc.;
- \$50,000 for YouthBuild Schenectady;
- \$40,000 for Hartley House;
- \$30,000 for Gantry Parents Association;
- \$25,000 for Weeksville Heritage Center;
- \$20,000 for Pelham Together; and
- \$10,000 for Korean Community Services of Metropolitan New York.

*Miscellaneous Aid to Localities (S.1503-D)*

- The Legislature concurs with the Executive All Funds recommendation of \$200 million for Raise the Age.

*Capital Projects (S.1504-D)*

- The Legislature concurs with the Executive All Funds recommendation of \$43.5 million.

*Article VII Proposal (S.1506-C)*

- PART H -- The Adopted Budget modifies the Executive proposal on providing increased background clearances for enrolled legally-exempt providers. Time periods for both initial and subsequent licenses and registrations have been extended from two years to four years, and provisions added for an administrative review before an Administrative Law judge for individuals who wish to appeal the results of their background clearance.

- PART I -- The Adopted Budget concurs with the Executive proposal for background clearances for current and prospective employees of residential foster care agencies.
- PART K -- The Adopted Budget modifies the Executive proposal relating to Persons in Need of Supervision (PINS) reform to prohibit detention for PINS youth, prohibit placement based solely on allegations of truancy, provide for limited placement for shorter periods of time, and ensure access to family support services programs and open-ended preventive funding.
- PART M, SUBPART A -- The Adopted Budget omits the Executive proposal authorizing the appointment of a temporary operator for foster care agencies.

*Article VII Proposal (S.1505-C)*

- PART QQ -- The Adopted Budget omits the Executive proposal to enact the Child-Parent Security Act.

**City University of New York (CUNY)**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$2.8 billion and modifies as follows:
  - Restores \$4.68 million for the Search for Education, Elevation, and Knowledge (SEEK) opportunity program;
  - Restores \$1.5 million for the CUNY School of Labor & Urban Studies; and
  - Provides \$200,000 for the Brooklyn College Small Business Center.

*Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive recommendation of \$1.6 billion and modifies as follows:
  - Provides an additional \$6.02 million for community college base aid, a \$100 per FTE increase;
  - Restores \$902,000 for child care centers;
  - Restores \$2.5 million for the Accelerated Study and Associate Program (ASAP);
  - Restores \$225,200 for the College Discovery Program (CD); and
  - Provides \$50,000 for the CUNY School of Law Community Legal Resource Network.

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$389 million.

*Article VII Proposals (S.1506-C)*

- PART CC -- The Adopted Budget authorizes the City University of New York to set a reduced rate or waive tuition for students participating in dual or concurrent enrollment programs through CUNY senior and community colleges who are still enrolled in high school or a board of cooperative educational services.

### **Civil Service, Department of**

#### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$56.7 million.

#### *Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$2 million.

#### *Article VII Proposal (S.1505-C)*

- PART E -- The Adopted Budget concurs with the Executive proposal that would provide protection for the personal privacy of union members.
- PART F -- The Adopted Budget concurs with the Executive proposal extending for five years certain binding arbitration provisions related to public safety employees.
- PART LL -- The Adopted Budget omits the Executive proposal that would allow the Department to establish continuous eligible lists whenever deemed necessary.
- PART MM -- The Adopted Budget omits the Executive proposal relating to non-competitive and labor class promotional exams.
- PART NN -- The Adopted Budget omits the Executive proposal relating to salary protection for provisional employees.

#### *Article VII Proposal (S.1506-C)*

- Part DD -- The Adopted Budget contains a provision that provides a complete defense to claims or actions relating to the retroactive collection of agency fees.

### **Commission of Correction, State**

#### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$3 million.

### **Corrections and Community Supervision, Department of**

#### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$2.83 billion.

*Aid to Localities (S.1503-D)*

- The Adopted Budget modifies the Executive All Funds recommendation of \$29.5 million as follows:
  - Provides \$180,000 to support Osborne Association Family Works Program in Buffalo.

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive All Fund recommendation of \$497 million.

*Article VII Proposal (S.1505-C)*

- PART JJ -- The Adopted Budget omits the Executive proposal to enact segregated confinement reform.
- PART KK -- The Adopted Budget modifies the Executive proposal to expand access to the shock incarceration program to ensure the eligibility expansion applies to individuals who are in the custody of the Department of Corrections and Community Supervision (DOCCS).
- PART TT -- The Adopted Budget modifies the Executive proposal to authorize two prison closures, and to provide for an increased notice period.

*Article VII Proposal (S.1507-C)*

- PART X -- The Adopted Budget omits the Executive proposal authorizing county and state run prisons to opt in to a program to develop residential mental health units within local jails for the housing, treatment, and eventual restoration of felony defendants to mental competency as they await trial.

**Council on the Arts**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$4.4 million.

*Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$42.5 million, and provides the following additional funding:
  - \$50,000 for the Bronx Museum of the Arts; and
  - \$50,000 for the Museum of the City of New York.

*Article VII Proposal (S.1506-C)*

- PART F -- The Adopted Budget accepts the Executive proposal to restructure the arts capital revolving loan fund from a loan to a grant awarded to art organizations by the Council on the Arts.

## **Criminal Justice Services, Division of**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$84.3 million.

### *Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive recommendation of \$191.4 million with the following modifications:
  - Modifies the Executive recommendation related to the federal Edward Byrne Justice Assistance Grant (JAG) appropriation by providing that the Senate and the Assembly shall each have authority to appropriate \$300,000 of the program total through resolution.
  - Modifies the \$10 million for gang violence prevention to require that at least \$1 million in funding be allocated to programs in Long Island and that \$1.5 million shall be allocated to gun violence street outreach programs administered by the City of New York.
  - Provides an additional \$15.3 million in funding from the General Fund to support the following programming:
    - \$250,000 to support a gun violence research institute;
    - \$2.2 million to support the Westchester County Police;
    - \$150,000 for the Kathryn O. Greenberg Immigration Justice Clinic at Cardozo Law School;
    - \$90,000 for Make the Road NY;
    - \$200,000 for the Regional Economic Community Action Program in Newburgh;
    - \$200,000 for increased funding for S.N.U.G./Cure Violence programs in Kings County;
    - \$470,000 to establish regional S.N.U.G. programs in Queens;
    - \$350,000 for Cure Violence New York (SNUG) – Staten Island;
    - \$250,000 for Jewish Community Council of Greater Coney Island Inc. - SNUG for Brooklyn;
    - \$1.1 million in additional funding for Prisoners Legal Services Of New York, including \$200,000 to support the establishment of a Newburgh office;
    - \$135,000 for Housing Court Answers Inc.;
    - \$125,000 for Brooklyn Legal Services Corp A;

- \$160,000 for Mobilization for Justice, Inc.;
- \$160,000 for the Capital District Women’s Bar Association Legal Project Inc.;
- \$115,000 for Lenox Hill Neighborhood House Inc.;
- \$125,000 for the Center For Family Representation;
- \$100,000 for Cornell University’s Criminal Justice and Employment Initiative;
- \$100,000 for Her Justice Inc.;
- \$70,000 for Jacob A Riis Neighborhood Settlement, including \$50,000 for the 696 Build Queensbridge project;
- \$100,000 for the Center for Court Innovation’s Red Hook Community Justice Center;
- \$100,000 for Opportunities For A Better Tomorrow Inc.;
- \$90,000 for Legal Services of the Hudson Valley’s domestic violence legal service projects;
- \$135,000 for the Huntington Youth Bureau Youth Development Research Institute Inc.;
- \$175,000 for Shalom Task Force Inc.;
- \$160,000 for The Safe Center LI;
- \$100,000 for the Richmond County District Attorney’s Office;
- \$100,000 for the New York Legal Assistance Group;
- \$100,000 for Northern Manhattan Improvement Corp.;
- \$325,000 for the Fortune Society, including \$125,000 for the Seniors Released to Services program;
- \$10,000 for The Korean-American Family Service Center Inc.;
- \$100,000 for the Jewish Federation Of Greater Buffalo Inc.;
- \$350,000 for New York County Defender Services;
- \$70,000 for New Yorkers Against Gun Violence Inc.;
- \$150,000 for Girl Vow Inc.;
- \$200,000 for Treatment Alternatives for Safer Communities of the Capital District;
- \$250,000 for Friends Of Island Academy Inc.;
- \$200,000 for the Greenburger Center For Social And Criminal Justice;
- \$165,000 for the Mohawk Consortium, including \$90,000 for Hamilton College;
- \$250,000 for the Firemen's Association of the State of New York (FASNY);
- \$147,000 for additional funding for rape crisis centers;
- \$1.1 million for the NYS Defenders Association;
- \$150,000 for Albany Law School Immigration Clinic;
- \$150,000 for the Legal Aid Society’s Immigration Law Clinic;

- \$150,000 for Legal Services NYC's DREAM Clinics;
- \$150,000 for Haitian-Americans United for Progress, Inc.;
- \$400,000 for Neighborhood Legal Services;
- \$250,000 for the Brooklyn Conflicts Office;
- \$250,000 for Southside United HDFC;
- \$250,000 for the Child Care Center of New York;
- \$250,000 for the Community Services Society's Record Repair Counseling Corps;
- \$225,000 for the Legal Education Opportunity Program;
- \$200,000 for Common Justice;
- \$180,000 for the Legal Action Center;
- \$175,000 for Brooklyn Defender Services;
- \$150,000 for the Greenpoint Outreach Domestic and Family Intervention Program;
- \$127,000 for the Correctional Association;
- \$125,000 for Goddard-Riverside Community Center;
- \$100,000 for Bailey House's Project FIRST;
- \$100,000 for John Jay College;
- \$100,000 for S.N.U.G. Wyandanch;
- \$100,000 for the Center for Court Innovation Youth's SOS - Crown Heights project;
- \$75,000 for Groundswell;
- \$50,000 for Exodus Transitional Community;
- \$44,000 for Elmcors Youth and Adult Activities Program;
- \$31,000 for the Osborne Association;
- \$30,000 for the NYU Veterans' Entrepreneurship Program;
- \$26,000 for the Bergen Basin Community Development Corporation;
- \$80,000 for NYPD Law Enforcement Explorers-Bronx;
- \$25,000 for Glendale Civilian Patrol;
- \$75,000 for the Center for Employment Opportunities;
- \$46,000 for the Domestic Violence Law Project of Rockland County;
- \$52,000 for the Empire Justice Center;
- \$46,000 for the Legal Aid Society of Mid-New York;
- \$72,000 for the Legal Aid Society of New York's Domestic Violence Services project;
- \$46,000 for Legal Services for New York City - Brooklyn;
- \$46,000 for the Legal Services for New York City - Queens;
- \$46,000 for My Sisters' Place;
- \$46,000 for the Nassau Coalition Against Domestic Violence;
- \$46,000 for Neighborhood Legal Services Inc. of Erie County;

- \$60,000 for Sanctuary for Families;
  - \$59,000 for the Rochester Legal Aid Society; and
  - \$46,000 for the Volunteer Legal Services Project of Monroe County.
- Provides an additional \$4.3 million in funding from the Legal Services Assistance Fund to support the following programming:
  - \$600,000 in funding for counties to provide legal assistance and representation to indigent parolees;
  - \$950,000 for civil or criminal domestic violence legal services or veterans civil or criminal legal services to be allocated according to a Senate resolution;
  - \$50,000 for the Brooklyn Bar Association;
  - \$23,000 for the Caribbean Women's Health Association;
  - \$113,000 for the Center for Family Representation;
  - \$34,000 for Day One New York;
  - \$175,000 for Empire Justice Center;
  - \$39,000 for the Family and Children's Association;
  - \$22,000 for the Frank H. Hiscock Legal Aid Society;
  - \$54,000 for the Goddard Riverside Community Center;
  - \$33,000 for Greenhope Services for Women;
  - \$100,000 for Harlem Legal Services;
  - \$75,000 for Her Justice;
  - \$55,000 for the Legal Aid Bureau of Buffalo;
  - \$66,000 for the Legal Aid Society of Mid-New York;
  - \$48,000 for the Legal Aid Society of Northeastern New York;
  - \$89,000 for the Legal Aid Society of Rochester;
  - \$22,000 for the Legal Aid Society of Rockland County;
  - \$39,000 for Legal Information for Families Today (LIFT);
  - \$86,000 for the Legal Project of the Cap. Dist. Women's Bar;
  - \$118,000 for Legal Services for New York City (LSNY);
  - \$13,000 for Legal Services of Central New York;
  - \$152,000 for Legal Services of the Hudson Valley;
  - \$44,000 for MFY Legal Services;
  - \$35,000 for Monroe County Legal Assistance Center;
  - \$48,000 for Nassau/Suffolk Law Services Committee, Inc.;
  - \$80,000 for Neighborhood Legal Services;
  - \$145,000 for the New York Legal Assistance Group (NYLAG), including \$120,000 for the Tenants' Right Unit;
  - \$288,000 for New York City Legal Aid;
  - \$89,000 for the Northern Manhattan Improvement Corp;
  - \$36,000 for the Osborne Association's El Rio Program;

- \$22,000 for the Rural Law Center of New York;
- \$164,000 for Sanctuary for Families;
- \$61,000 for Southern Tier Legal Services;
- \$75,000 for the Transgender Legal Defense and Education Fund;
- \$138,000 for the Vera Institute of Justice;
- \$39,000 for Volunteers of Legal Service (VOLS);
- \$22,000 for the Volunteer Legal Services Project of Monroe County;
- \$61,000 for the Western New York Law Center;
- \$35,000 for the Workers Justice Law Center of New York, Inc.; and
- \$40,000 for Chemung County Neighborhood Legal Services.

*Article VII Proposals (S.1505-C)*

- PART O -- The Adopted Budget modifies the Executive proposal relating to extending various provisions related to public protection by limiting all extensions to one year.
- PART P -- The Adopted Budget omits the proposal to enact the Child Victims Act. The Legislature passed, and the Executive signed, the Child Victims Act earlier this year.
- PART Q -- The Adopted Budget omits the proposal to limit application of the extreme emotional disturbance defense to murder in the second degree.
- PART R -- The Adopted Budget modifies the Executive proposal to extend the provisions of the rape shield law and extends the law to apply in sex trafficking cases.
- PART S -- The Adopted Budget omits the Executive proposal to establish criminal penalties and civil remedies for disseminating an intimate image without the consent of the subject of the image. The Legislature has passed a similar proposal, which awaits action by the Executive.
- PART T -- The Adopted Budget omits the Executive proposal to eliminate the statute of limitations for rape in the second degree and rape in the third degree.
- PART U -- The Adopted Budget omits the Executive proposal to enact the Domestic Violence Survivors Justice Act. The Legislature has passed this proposal, which awaits action by the Executive.
- PART V -- The Adopted Budget omits the Executive proposal to increase criminal penalties for assaults on journalists.
- PART W -- The Adopted Budget omits the Executive proposal to eliminate all references to the death penalty.
- PART X -- The Adopted Budget omits the Executive proposal to prohibit rapid-fire modification devices. The Legislature has passed a measure to prohibit devices that accelerate the rate of fire of semi-automatic firearms, which awaits action by the Executive.
- PART Y -- The Adopted Budget omits the Executive proposal to extend the time period during which a background check must pass the National Instant Criminal Background Check System before a firearm can be delivered to a purchaser. The Legislature has passed a similar proposal, which awaits action by the Executive.

- PART Z -- The Adopted Budget denies the Executive proposal to establish extreme risk protection orders as a court-issued order of protection prohibiting a person from purchasing, possessing or attempting to purchase or possess a firearm, rifle or shotgun. The Legislature passed, and the Executive signed, legislation to establish extreme risk protection orders.
- PART AA -- Intentionally Omitted. The provisions of this part are addressed in Parts JJJ, KKK, and LLL of S.1509-C.
- PART EE -- The Adopted Budget omits the Executive proposal that enacts certain reforms to grand jury procedures in cases involving white collar crime.
- PART II -- The Adopted Budget modifies the Executive proposal to assist individuals who have had contact with the criminal justice system in their pursuit of gainful employment. It concurs with the Executive proposal to increase accuracy in rap sheet reporting and to eliminate automatic bars to certain occupational licenses for individuals convicted of certain offenses. It omits the Executive proposal to grant parole consideration to certain individuals.
- PART OO -- The Adopted Budget modifies the Executive Proposal to reduce the maximum sentence for Class A misdemeanors to 364 days by adding provisions allowing for vacatur and resentencing when a person is facing collateral immigration consequences.
- PART PP -- The Adopted Budget concurs with the Executive proposal to reform asset forfeiture actions, create greater accountability for seized assets, and require reporting of certain demographic data.
- PART RR -- The Adopted Budget omits the Executive proposal to create an Office of Special Investigation and modifies the Executive proposal to require police use of force reporting by expanding the types of use of force that must be reported and requiring the Division of Criminal Justice Services to issue a detailed annual report on all instances of police use of force.
- PART UU -- The Adopted Budget omits the Executive proposal to reorganize the statute granting peace officer powers to various groups and organizations throughout the state.
- PART WW -- The Adopted Budget adds a chapter amendment to S.1077, the Domestic Violence Survivors Justice Act, which makes a minor technical modification.
- PART ZZ -- The Adopted Budget modifies the Executive proposal to establish a model use of force policy by providing specific information and standards that must be included in such a model policy, applying the model policy to correctional facilities and other agencies that employ peace officers, and requiring each agency's policy to be made public.

## **Deferred Compensation Board**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$892,000.

## **Dormitory Authority of the State of New York**

### *Article VII Proposal (S.1508-C)*

- PART A -- The Adopted Budget concurs with the Executive proposal to clarify the Dormitory Authority's (DASNY) authority to finance health care projects under the Health Care Financing Consolidation Act and DASNY's authorizing statute.
- PART B -- The Adopted Budget modifies the Executive proposal to make permanent the authorization for DASNY to enter into certain design and construction management agreements by providing for a two-year extension of such authorization.
- PART C -- The Adopted Budget modifies the Executive proposal to authorize Atlantic Avenue Healthcare Property Holding Corporation to sell, exchange, transfer, lease and convey lands located in Brooklyn, New York to ensure that the primary focus of the redevelopment plan is on increasing access and quality of health care services and creating affordable housing.

## **Economic Development, Department of**

### *State Operations (S.1500-D)*

- The Legislature concurs with the Executive recommendation of \$26.7 million.

### *Aid to Localities (S.1503-D)*

- The Legislature modifies the Executive recommendation of \$61.7 million by providing an increase of \$4.6 million in funding, including the following restorations and additions:
  - \$1.4 million for additional funding for 11 Centers of Excellence (COE), to provide \$1 million for each COE;
  - \$925,000 for the NY Medical College COE in Precision Responses to Bioterrorism;
  - \$250,000 for the Albany COE in Data Science in Atmospheric and Environmental Prediction;
  - \$125,000 for a new Clarkson/SUNY ESF COE in Healthy Water Solutions;
  - \$591,000 for additional funding for Centers for Advanced Technology (CAT);
  - \$593,000 for additional funding for local Tourism Matching Grants;
  - \$609,000 for additional funding for Technology Development Organization Matching Grants; and
  - \$100,000 for the Town of East Hampton Tourism Initiatives.

## **Empire State Development Corporation**

### *Aid to Localities (S.1503-D)*

- The Legislature modifies the Executive recommendation of \$89.6 million as follows:
  - \$150,000 for CDFI;

- \$100,000 for CenterState CEO;
- \$50,000 for Invest Buffalo Niagara, Inc.;
- \$550,000 for Bronx Overall Economic Development Corporation;
- \$500,000 for Brooklyn Alliance, Inc.;
- \$50,000 for Buffalo Niagara International Trade Gateway Organization;
- \$150,000 for Canisius College;
- \$200,000 for North Country Chamber of Commerce;
- \$500,000 for Queens Chamber of Commerce;
- \$670,000 for Stony Brook Medicine NCI;
- \$50,000 for World Trade Center Buffalo Niagara;
- \$150,000 for Buffalo Niagara Partnership;
- \$365,000 for Minority and Women Owned Business Development loans;
- \$100,000 for Bayside and Bellerose Business Associations;
- \$300,000 for Brooklyn Chamber of Commerce;
- \$100,000 for Canisius College for NCAA Hockey;
- \$100,000 for Harlem Park to Park Initiative;
- \$100,000 for Brooklyn Neighborhood Improvement Association;
- \$100,000 for New York Women’s Chamber of Commerce;
- \$100,000 for Queens Economic Development Council;
- \$20,000 for Women’s Enterprise Development Center, Inc.;
- \$25,000 for Bronx Cooperative Development Initiative;
- \$100,000 for Adirondack North Country Association; and
- \$140,000 for Kingsbridge Riverside Van Cortland Development Corporation.

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive proposal of \$820 million in economic development capital.

*Article VII Proposal (S.1508-C)*

- Part Y -- The Adopted Budget concurs with the Executive proposal to extend for one year the general loan powers of the Urban Development Corporation (UDC).
- Part Z -- The Adopted Budget concurs with the Executive proposal to extend the authorization of the UDC to administer the Empire State Economic Development Fund.
- Part AA -- The Adopted Budget intentionally omits the Executive proposal to amend provisions of law relating to participation by minority and women-owned business enterprises (MWBES) in state contracts.

**Education Department, New York State**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$610.9 million, with the following modifications:
  - Provides \$1 million to support the translation of State tests; and
  - Maintains state monitors in the East Ramapo Central School District.

*Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$36.35 billion, and provides the following:
  - \$1.0 billion increase in School Aid;
  - \$618 million increase in Foundation Aid;
  - \$342 million to fully fund expense-based aids; and
  - Provides flexibility for Community Schools Foundation Aid Set-Aside funding.
- The Adopted Budget concurs with the Executive All Funds recommendation of:
  - \$151 million for the reimbursement of supplemental basic tuition payments to charter schools;
  - \$96 million for Employment Preparation Education (EPE) programs;
  - \$55 million for Empire State After School programs, with \$4 million dedicated to school districts in Nassau and Suffolk county;
  - \$34.4 million for school lunch programs;
  - \$31.5 million for Charter School Facilities Aid for prior school year expenses;
  - \$24.9 million for support of students in New York City charter schools;
  - \$24.3 million for extended day/school violence prevention grants;
  - \$18 million for My Brother’s Keeper grants;
  - \$17.2 to support minimum wage increases;
  - \$15 million increase to expand Pre-K programs for three and four year olds;
  - \$10 million for school lunch reimbursement for food purchases from NYS farmers, growers, producers, and processors;
  - \$9 million increase to expand Early College High Schools;
  - \$6.7 million increase for nonpublic schools for mandated services for a total of \$193.1 million;
  - \$5.8 million for Advanced Placement test fee subsidy for low-income students;
  - \$1.5 million to provide refugee and immigrant student welcome grants;
  - \$1.87 million for small government assistance grants;
  - \$1.5 million for gang prevention education;
  - \$1.0 million for Recovery High Schools;
  - \$750,000 for Farm to School Programs; and
  - \$250,000 for mental health grants in community schools.
- The Adopted Budget provides the following modifications to the Executive proposal by restoring:
  - \$9.9 million for Teacher Centers for a total of \$14.3 million;

- \$5.0 million in library aid for a total of \$96.6 million;
- \$3 million for the East Ramapo Central School District;
- \$2.0 million for the Supportive Schools Grant Program for a total of \$2.5 million;
- \$1.5 million for Adult Literacy Education for a total of \$7.8 million;
- \$1.2 million for Rochester School Health Services;
- \$1.2 million for Buffalo School Health Services;
- \$1.0 million for the costs of nonpublic schools complying with the State School Immunization Program;
- \$903,000 for Henry Viscardi School;
- \$903,000 for New York School for the Deaf;
- \$500,000 for Mill Neck School;
- \$500,000 for the Consortium for Worker Education Credentials Program;
- \$500,000 for the Center for Autism and Related Disabilities (SUNY CARD) for a total of \$1.2 million;
- \$475,000 for the Executive Leadership Institute;
- \$461,000 for the Bard Early College High School;
- \$400,000 for Supplemental Valuation Impact Grants;
- \$250,000 for the Schomburg Library;
- \$75,000 for the Langston Hughes Library;
- \$5.9 million for the Higher Education Opportunity Program (HEOP);
- \$4.5 million for the Foster Youth Initiative Program;
- \$3.1 million for the Liberty Partnerships Program (LPP);
- \$2.6 million for the Science and Technology Entry Program (STEP); and
- \$2 million for the Collegiate Science and Technology Entry Program (C-STEP).
- The Adopted Budget modifies the Executive proposal by adding:
  - \$15 million for educational grants;
  - \$12 million for the Yonkers City School District;
  - \$10 million for STEM teachers at nonpublic schools for a total of \$30 million;
  - \$2.3 million to subsidize the costs of reduced priced lunches;
  - \$1.0 million for schools for the blind and deaf for a total of \$103.9 million;
  - \$1 million for SED to translate State exams;
  - \$770,000 for Bilingual Education Training Grants;
  - \$700,000 for Bilingual Education Grants to School Districts for a total of \$13.0 million;
  - \$500,000 for Teacher Diversity Grants to Buffalo School District;
  - \$500,000 for Independent Living Centers for a total of \$13.9 million;
  - \$500,000 for the Consortium for Workers Credentialing program;
  - \$475,000 for professional development for school supervisors outside New York City;
  - \$450,000 for New York City Community Schools;

- \$461,000 for Bard Early College High School;
- \$350,000 for Transportation after 4 pm in NYC;
- \$250,000 for Long Island Pre-Kindergarten Regional Technical Assistance Centers;
- \$250,000 for the Southern Westchester BOCES for certain closedown expenses;
- \$250,000 for Public Broadcasting programs for a total of \$14.2 million; and
- \$150,000 for the National Association of Social Workers-NYC Chapter to develop licensure preparation materials for English Language Learners.

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$101.2 million, with the following modifications:
  - Concurs with \$25 million to support safety and security projects at nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes;
  - Concurs with \$7.2 million for E-Licensing at SED; and
  - Concurs with \$30 million to support projects at schools for the blind and deaf.

*Article VII Proposals (S.1506-C)*

- PART A -- The Adopted Budget modifies the Executive budget to:
  - Amend the deadlines related to school level funding data;
  - Amend the proposal to require districts to set aside a portion of their Foundation Aid increase to schools selected by the Division of Budget, by requiring school districts to prioritize underfunded high-need schools within their districts;
  - Require the 10-year average personal income growth index to take effect beginning in the 2020-21 school year;
  - Expand community school funding to include trauma informed supports and provide flexibility for community school funding;
  - Intentionally omit the limitations on building aid reimbursement;
  - Intentionally omit the consolidation of expense-based aids;
  - Provide technical amendments to prekindergarten maintenance of effort provisions;
  - Allow school districts to enter into piggyback transportation contracts with other districts, so long as such contracts provide cost savings;
  - Intentionally omit the creation of Regional STEM Magnet schools through BOCES;
  - Intentionally omit the freeze of school aid claims based on the November data;
  - Intentionally omit provisions allowing school districts, private schools, or BOCES to apply for waivers from certain special education requirements;

- Extend teacher certification provisions for the Statewide Universal Full Day Prekindergarten program for one year, and require impacted districts to report on certification efforts;
- Intentionally omit the requirement that school districts conduct reporting on their uses of federal McKinney Vento funding;
- Specify that stakeholder input shall include parents, students, school administrators, teachers and other community members when developing contracts between school districts and law enforcement or security personnel;
- Intentionally omit the proposal to establish healthy relationships education instruction program;
- Intentionally omit the proposal to require districts to adopt a policy on sexual discrimination, as this is already current law;
- Increase the allocation for the Consortium for Workers Education;
- Extend mayoral accountability of New York City schools for three years, and include reforms to increase parental engagement;
- Stagger building condition surveys over a five-year period;
- Allow school districts and BOCES to establish a reserve fund for Teacher Retirement System expenses within their existing State and Local Employees Retirement System reserve fund; and
  - Increase the statutory cap on BOCES district superintendent salaries.
- PART B -- The Adopted Budget omits the proposal related to ownership of accounting firms.
- PART C -- The Adopted Budget omits the proposal related to school bus cameras.
- PART E -- The Adopted Budget omits the proposal requiring proprietary educational institutions to comply with additional regulations.
- PART S -- The Adopted Budget omits the proposal to extend anti-discrimination protections to students who attend public school institutions.
- PART Y -- The Adopted Budget omits the proposal to prohibit sexual orientation change efforts by mental health care professionals. This proposal was already enacted as Chapter 7 of the Laws of 2019.
- PART BB -- The Adopted Budget makes technical changes to the Foster Youth College Success Initiative program to allow foster youth access to additional services, such as supplemental housing assistance and meals, even if they participate in other student opportunity programs.

## **Elections, State Board of**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$11.56 million.

- The Adopted Budget removes language that would prevent State Board of Elections (SBOE) spending unless the Legislature enacted a public campaign financing system.

*Aid to Localities (S.1503-D)*

- The Adopted Budget includes \$10,000,000 in local assistance for costs associated with early voting.

*Capital (S.1504-D)*

- The Adopted Budget modifies the Executive recommendation as follows:
  - Provides \$14.7 million in Capital support to assist local Boards of Elections in obtaining software and other equipment necessary for the implementation of E-Poll Books.

**Employee Relations, Office of**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$8.7 million.

**Energy Research and Development Authority**

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$17.7 million.

*Article VII Proposal (S.1508-C)*

- PART U -- The Adopted Budget omits the Executive's proposed \$10 million 18-A increase to fund the Electric Generation Cessation Mitigation Fund.
- PART W -- The Adopted Budget concurs with the Executive proposal to continue NYSERDA's authorization to assess and collect program funding via the 18-A assessment levied on gas and electric corporations.

**Environmental Conservation, Department of**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$459.7 million.

*Aid to Localities (S.1503-D)*

- The Adopted Budget modifies the Executive recommendation by adding \$825,000 for several important environmental local assistance programs including:
  - \$210,000 for Sustainable South Bronx;
  - \$100,000 for the Community Growers Grant Program;

- \$75,000 for an American Water Feasibility Study;
- \$75,000 for Magnolia Tree Earth Center;
- \$75,000 for water quality monitoring in Manhasset, Hempstead, Oyster Bay, and Cold Spring;
- \$75,000 for WE ACT for Environmental Justice;
- \$75,000 for Pa'lante Harlem, Inc.;
- \$45,000 for Brooklyn Queens Land Trust;
- \$40,000 for Bronx River Alliance;
- \$25,000 for the OSS Project, Inc.;
- \$20,000 for water quality monitoring in Setauket; and
- \$10,000 for North Brooklyn Neighbors.

*Capital Projects (S.1504-D)*

- The Adopted Budget modifies the Executive All Funds recommendation of \$1.3 billion by increasing funding for several Environmental Protection Fund programs, bringing totals to:
  - \$18 million for farmland protection;
  - \$16 million for zoos, botanic gardens and aquaria;
  - \$400,000 for a carbon farming pilot program; and
  - \$250,000 for the Adirondack Diversity Initiative.
- The Adopted Budget strikes language in the Environmental Protection Fund related to using funds for personal services.

*Article VII Proposal (S.1508-C)*

- PART E -- The Adopted Budget concurs with the Executive proposal extending the Waste Tire Management Program for three years.
- PART F -- The Adopted Budget omits the Executive proposal expanding the types of beverages covered under the Bottle Bill.
- PART G -- The Adopted Budget concurs with the Executive proposal to allow the Department of Environmental Conservation to accept gifts.
- PART H -- The Adopted Budget concurs with the Executive proposal to ban plastic bags, and creates a local opt-in for a five-cent fee on paper bags, to be used for the distribution of free reusable bags.
- PART I -- The Adopted Budget omits the Executive proposal to ban offshore drilling. The Legislature has passed similar legislation which awaits action by the Executive.
- PART J -- The Adopted Budget omits the Executive proposal to provide hearing notices for wetlands mapping updates by standard mail.
- PART K -- The Adopted Budget omits the Executive proposal to require ingredient disclosure and product labelling for consumer products and personal care products.
- PART X -- The Adopted Budget omits the Executive proposal referred to as the “Climate Leadership Act.”

- PART SS -- The Adopted Budget advances a proposal requiring certain food scrap generators to separate, store, and transport food scraps to an organics recycler.

## **Executive Chamber**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$17.85 million.

## **Financial Services, Department of**

### *State Operations (S.1500-D)*

- The Adopted Budget modifies the Executive recommendation of \$379.64 million in All Funds support as follows:
  - Rejects the Executive proposal for the regulation of Pharmacy Benefit Managers (PBMs) and realizes \$800,000 in savings.

### *Aid to Localities (S.1503-D)*

- The Adopted Budget modifies the Executive All Funds recommendation of \$58.91 million as follows:
  - Provides an additional \$75,000 in funding for the Pilot Program for Entertainment Industry Employees.

### *Article VII Proposal (S.1507-C)*

- PART I -- The Adopted Budget omits the Executive proposal license and imposes certain disclosure requirements on PBMs.
- PART K -- The Adopted Budget accepts the Executive proposal to extend enhanced rates to fund the Medical Indemnity Fund (MIF) and transfers authority for overseeing the MIF from DFS to DOH.
- PART L -- The Adopted Budget modifies the Executive's proposal, which empowers the DFS Superintendent to license and regulate Student Loan Servicers, to include Federal Loan Servicers in the licensing provision of the bill.
- PART M -- The Adopted Budget includes a chapter amendment that clarifies provisions of the Comprehensive Contraception Coverage Act.

## **Gaming Commission**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive appropriation recommendation of \$113.5 million.

### *Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive appropriation recommendation of \$295 million.

## **General Services, Office of**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$1.03 billion.

### *Capital (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$204 million.
- The Adopted Budget modifies an \$87.6 million re-appropriation for the Albany Micro-grid to emphasize the use of renewable energy.

### *Article VII Proposal (S.1505-C)*

- PART L -- The Adopted Budget accepts the Executive proposal to extend for five years the provisions of the Service Disabled Veteran Owned Business Development Program.
- PART HH -- The Adopted Budget modifies the Executive proposal extending current emergency construction authority by raising the contract threshold to \$1.5 million and extending this authority for three years.

## **General State Charges**

### *State Operations (S.1500-D)*

- The Adopted Budget modifies the Executive proposal by adding \$11.9 million to cover costs associated with the rejection of two Article VII proposals relating to State retirees' health insurance benefits and one Article VII proposal relating to the statutory interest rates for court judgements.

### *Article VII Proposals (S.1505-C)*

- PART A -- The Adopted Budget omits the Executive proposal to implement differential health care premiums based on years of service.
- PART B --The Adopted Budget omits the Executive proposal to eliminate reimbursement for Income Related Monthly Adjustment Amounts (IRMAAs).
- PART C --The Adopted Budget omits the Executive proposal to freeze the reimbursement of the Standard Medicare Part B premium paid to eligible NYSHIP retirees and their dependents at \$134 monthly.
- PART D -- The Adopted Budget omits the Executive proposal to convert the current legal rate of interest, from 9% per annum to a market rate of the weekly average one-year constant maturity treasury yield.

- PART DD -- The Adopted Budget modifies the Executive proposal to increase biennial attorney registration fees and Office of Court Administration criminal history search fees by omitting the attorney registration fee increase and increasing the Office of Court Administration criminal history search fee by \$30 instead of \$25, with all new revenues dedicated to the Indigent Legal Services Fund.

## **Green Thumb**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$3.56 million.

## **Greenway Heritage Conservancy of the Hudson River Valley**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$166,000.

## **Health, Department of**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$3.595 billion.

### *Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive recommendation of \$43.6 billion with the following modifications:

### *Public Health*

- \$1,060,000 for Comprehensive Care Centers for Eating Disorders;
- \$1,400,000 for Community Health Advocates;
- \$3,824,000 for School Based Health Clinics;
- \$525,000 in grants for community providers via AIDS Institute;
- \$875,000 for Family planning grants;
- \$500,000 for Alliance for Donation;
- \$500,000 for Nurse Family Partnership;
- \$500,000 for Women's Health Initiative;
- \$475,000 for LGBT Health and Human Services Network;
- \$500,000 for Diversity in Medicine;
- \$224,000 for Alzheimer's Disease Research Resource Center;
- \$550,000 for Rural Health Care Access Development;
- \$550,000 for Rural Health Network Development;
- \$250,000 for ALS Greater NY Association;

- \$1,000,000 lump sum for Public Health programs (Sickle Cell, Alzheimer's, Parkinson's, Lupus);
- \$125,000 for NYS Dental Association;
- \$50,000 for Baily-Holt House;
- \$75,000 for CAMBA, Inc.;
- \$160,000 for International Lymphatic Disease Patient Registry;
- \$100,000 for Adelphi Breast Cancer Center;
- \$75,000 for American-Italian Cancer Foundation (AICF);
- \$100,000 for ARC Health's Q Center;
- \$100,000 for Maternal Depression Peer Support Program;
- \$140,000 for Gay Men Health Crisis;
- \$209,071 for Crisis Services of Buffalo and Erie County;
- \$50,000 for Apicha Health Center;
- \$525,000 for Community based organizations offering sexuality-related programs;
- \$500,000 for Hunger Prevention and Nutrition Assistance;
- \$200,000 for Sickle Cell screening;
- \$50,000 for New York State Breast Cancer Network;
- \$150,000 for Breast Cancer Coalition of Rochester;
- \$200,000 for Maternity and Early Childhood Foundation;
- \$300,000 for New Alternatives for Children;
- \$250,000 for Safe Motherhood Initiative;
- \$84,000 for NYS Coalition for School Based Health Centers;
- \$40,000 for Infoshare Community Data Center program;
- \$30,000 for Ellis Hospital's Sensory Friendly Emergency Room;
- \$125,000 for Comunilife, Inc.;
- \$100,000 for Urban Health Plan;
- \$50,000 for Roswell Park Comprehensive Cancer;
- \$250,000 for Long Term Care Community Coalition;
- \$150,000 for Coalition for the Institutionalized Aged and Disabled;
- \$409,000 for Finger Lakes Health Systems; and
- \$450,000 for Primary Care Development Corporation.

### *Medicaid*

- Restores \$550 million in Medicaid cuts including the following:
  - \$222 million in claw back from rate increases for Hospitals and Nursing Homes;
  - \$138 million in indigent care pool payments to certain hospitals; and
  - \$190 million across the board rate cuts.
- Restores \$17 million in cuts to providers, ambulance and psychiatrists, accepting Medicare Part B dual eligibles.
- Restores \$15.5 million in cuts to Population Health Improvement Programs.

- Restores numerous medicaid transportation cuts, including cuts to rural transportation.
- Provides \$16 million enhanced safety net hospitals investment.
- Provides \$15 million for Expanded In-Home Services for the Elderly (EISEP) to reduce waiting lists.
- Requires a work group to ensure that the acuity of patients on which rates in nursing homes are based are properly being reported.

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$202.9 million.

*Article VII Proposal (S.1507-C)*

- Part A -- The Adopted Budget omits the Executive's Medicaid transportation proposals to carve transportation out of the managed long term care capitated rate, eliminate the annual supplemental medical assistance payment to emergency medical transportation providers, and repeal the rural transit assistance payments.
- Part B -- The Adopted Budget omits several pieces of the Executive's Medicaid pharmaceutical proposals including the removal of drugs from the list of drugs covered by Medicaid, an increase in copays from \$0.50 to \$1, and the repeal of prescriber prevails. The Adopted Budget also:
  - Extends the Medicaid drug cap, includes new transparency language and additional criteria for the drug utilization review board to consider when evaluating rebates; and
  - Prohibits spread pricing for pharmacy benefit managers in Medicaid managed care.
- Part C -- The Adopted Budget omits the Executive's proposals to limit payments of Medicare Part B deductibles and to limit Part B payments to ambulances and psychologists. The Adopted Budget extends Medicaid coverage to national diabetes prevention program in community based organizations.
- Part D -- The Adopted Budget accepts the Executive proposal to extend the Medicaid Global Cap until March 31, 2021.
- Part E -- The Adopted Budget extends various provisions of the Public Health and Social Services laws.
- Part F -- The Adopted Budget extends the Physician Excess Medical Malpractice Program until June 30, 2020.
- Part G -- The Adopted Budget omits the Executive proposal to eliminate the Community Spouse benefit in Medicaid. The Adopted Budget also includes new language to ensure wage parity for home care aid workers in the Traumatic Brain Injury and the Nursing Home Transition and Diversion waiver.
  - The Adopted Budget modifies the Consumer Directed Personal Assistance Program (CDPAP) to ensure that:

- Fiscal intermediary contracts are based on criteria including but not limited to geographic distribution, cultural and linguistic competencies, the ability to provide timely consumer assistance and consumer peer support, and compliance with all wage and labor laws;
    - Existing consumer protections would be strengthened such that a consumer receiving services would experience no interruption of service; and
    - The Department would have increased oversight over fiscal intermediaries.
  - The proposal also includes the establishment of a stakeholder workgroup which will develop best practices for fiscal intermediaries, inform the criteria by which contracts are selected, identify needs of subpopulations in the program, develop quality reporting requirements for fiscal intermediaries, and develop transition plans for consumers transitioning from one fiscal intermediary to another.
- Part H -- The Adopted Budget accepts the Executive’s proposed elimination of payments to certain hospitals under the Medical Academic Centers of Excellence program, allows certain regulations to be waived to create efficiencies in the DSRIP program as long as such waivers do not compromise patient protections, and would allow for the rebasing of per diem inpatient psych rates. The Adopted Budget also extended the Indigent Care Pool and related transition provisions through SFY 2021.
- Part J -- The Adopted Budget codifies the Essential Health Benefits and actuarial value requirements; codifies expanded guarantee availability requirements; prohibits insurers from imposing pre-existing condition exclusions; and removes the annual dollar limit for enteral formulas.
- Part K -- The Adopted Budget transfers the administration of the Medicaid Indemnity Fund from DFS to DOH and extends enhanced rates for the MIF until December 31, 2020.
- Part L -- The Adopted Budget requires individual, small, and large group coverage of medically necessary fertility preservation and large group coverage of three cycles of in vitro fertilization.
- Part N -- The Adopted Budget omits the Executive proposal to create a Universal Access to Healthcare Commission.
- Part O -- The Adopted Budget accepts the Executive proposal to reduce NYC’s reimbursement under the General Public Health Work Program from 36 percent to 20 percent for a state savings of \$27 million in FY 2020, and \$54 million when fully annualized.
- Part P -- The Adopted Budget modifies the Executive proposal to reduce the threshold for the designation of “elevated blood levels” that triggers follow up and intervention processes for lead poisoning. The adopted version includes additions establishing a timeline for the Commissioner of Health to implement regulations, lowering the threshold

if the federal government sets a lower threshold and requiring water systems to disclose the presence of lead pipes in the water system. The Executive's proposal to create "lead safe standards" for all residential building, was omitted from the final Adopted Budget.

- Part Q -- The Adopted Budget reprograms \$300 million for the Statewide Healthcare Transformation Program Round III to be awarded to unfunded projects from the Statewide II round of funding.
- Part R -- The Adopted Budget omits the Executive proposal to create a Maternal Mortality Review Board because the issue was addressed outside of budget.
- Part S -- The Adopted Budget omits the Executive proposal to enact the Reproductive Health Act because the issue was addressed outside of budget.
- Part T -- The Adopted Budget codifies the New York State of Health Marketplace into law (currently it is only operative through an Executive Order) and allows for legislative appointments to the advisory council.
- Part BB -- The Adopted Budget includes several subparts in Part BB including:
  - Part BB, Subpart B -- The Adopted Budget omits the Executive proposal to require hospital emergency departments to have policies and procedures in place for providing medication assisted-treatment to patients prior to their discharge.
  - Part BB, Subpart C -- The Adopted Budget accepts the Executive proposal to require hospital emergency departments to have policies and procedures in place for providing medication assisted-treatment to patients prior to their discharge.
  - Part BB, Subpart D -- The Adopted Budget accepts the Executive proposal to clarify that Medicaid must cover court ordered treatment provided at OASAS certified programs within New York State.
  - Part BB, Subpart E -- The Adopted Budget omits the Executive proposal to add fentanyl derivatives to the list of Schedule 1 controlled substances.
- Part CC -- The Adopted Budget omits the Executive proposal relating to unlicensed pharmacy technicians.
- Part DD -- The Adopted Budget omits the Executive proposal to cut Medicaid payments by 0.8%.
- Part EE -- The Adopted Budget includes a new part that extends from April 1, 2019 to July 1, 2019 the deadline for home care agencies to perform background checks on their employees.
- Part FF -- The Adopted Budget includes an extension of the health insurance continuation assistance demonstration project for the entertainment industry.
- Part JJ -- The Adopted Budget includes language that makes available \$83.5 million in short-term loans to keep several financially distressed hospitals operating including St. John's Episcopal (Far Rockaway), Medisys (Jamaica and Flushing), HealthAlliance (Kingston), Brooks-TLC (Chautauqua), Montefiore Mount Vernon, and St. John's Riverside (Yonkers).

- Part KK -- The Adopted Budget includes a new part that requires the Department of Health to conduct a study to examine how staffing enhancements could be used to improve patient safety and healthcare services in hospitals and nursing homes, including a determination of costs associated with these strategies.

### **Medicaid Inspector General, Office of the**

#### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$50 million.

#### *Article VII Proposal (S.1507-C)*

- PART V -- The Adopted Budget includes provisions which allow the OMIG to recover overpayments to Managed Care and Managed Long Term Care plans and also includes increased consumer protections.

### **Higher Education Services Corporation (HESC)**

#### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$61 million.

#### *Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive recommendation of \$1.2 billion with the following modification:
  - Authorization of a new cohort for the STEM Incentive Program at independent colleges within existing funds through reappropriation.

#### *Article VII Proposals (S.1506-C)*

- PART D -- The Adopted Budget includes a chapter amendment for the NYS Jose Peralta Dream Act. This agreement will amend the underlying bill once signed, allowing state financial aid programs to be awarded to those who are otherwise qualified but could not access such funding due to documentation status.

### **Homeland Security and Emergency Services, Division of**

#### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$81.6 million.

#### *Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive recommendation of \$1.5 billion, with the following modification:

- Adds \$600,000 for additional services and expenses associated with Red Cross emergency response preparedness.

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$33 million.

**Housing and Community Renewal**

*State Operations (S.1500-D)*

- The Adopted Budget modifies the Executive All Funds recommendation of \$180.2 million by rejecting the appropriation language requiring the Legislature to enact the “Rent Regulation Act of 2019,” which was tied to \$16 million (over a two-year period) in funding for the Office of Rent Administration (ORA) and Tenant Protection Unit (TPU).

*Aid to Localities (S.1503-D)*

- The Adopted Budget modifies the Executive All Funds recommendation of \$104.8 million by including the following additions:
  - \$4,351,000 for the Neighborhood Preservation Program;
  - \$1,821,000 for the Rural Preservation Program;
  - \$100,000 for the Association for Neighborhood and Housing Development;
  - \$125,000 for the Neighborhood Housing Services of Brooklyn;
  - \$75,000 for the Neighborhood Housing Services of Queens;
  - \$100,000 for the St. Nicks Alliance Corporation;
  - \$100,000 for the Greater Harlem Housing Development Corporation;
  - \$215,000 for the Town of Hempstead Housing Needs Assessment;
  - \$60,000 for the City of Newburgh Housing Needs Assessment; and
  - Reprogramming of \$25,000,000 for services and expenses of a homeowner protection program administered by the Department of Law, which would be used in conjunction with other remaining funds held by the Attorney General. \$20 million of the \$25 million reprogrammed dollars would be used in State Fiscal Year 2019-20, with any remaining amounts available for the subsequent State Fiscal Year.

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$174.2 million.

*Article VII Proposal (S.1506-C)*

- PART G -- Mortgage Insurance Fund Excess Reserves: The Adopted Budget provides \$8.5 million to the Neighborhood Preservation Program (NPP) and \$3.5 million to the Rural

Preservation Program (RPP) and carves out \$150,000 for each one of the Neighborhood Preservation Coalition (NPC) and Rural Preservation Coalitions (RPC). The Adopted Budget also adds \$5 million for the City of Albany that, in conjunction with other appropriated funds, will provide \$12 million of total funding.

- PART T -- The Adopted Budget accepts the Executive's proposed Lawful Source of Income Non-Discrimination Act of 2019 with modifications to comply with federal and state programs.
- PART U -- The Adopted Budget omits the Executive proposal to cap security deposits and fees upon commencement of tenancy.
- PART Z -- The Adopted Budget omits the Executive proposal to link new funding for the Office of Rent Administration and the Tenant Protection Unit to the adoption of an unspecified rent regulation reform proposal.

*Article VII Proposal (S.1505-C)*

- PART VV -- The Adopted Budget provides language making permanent policies requiring lenders to issue a 90-day pre-settlement conference notice before foreclosing on all home loans and requiring mandatory settlement conferences for residential foreclosure actions for all home loans.

**Hudson River Valley Greenway Communities Council**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$185,000.

*Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive recommendation of \$136,000.

**Hudson River Park Trust**

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$23 million.

**Human Rights, Division of**

*State Operations (S.1500-D)*

- The Legislature concurs with the Executive All Funds recommendation of \$18.2 million.

*Article VII Proposal (S.1506-C)*

- PART Q -- The Adopted Budget omits the Executive proposal to prohibit salary history inquiries and expand the equal pay law.

- PART R -- The Adopted Budget omits the Executive proposal to enact the Gender Expression Non-Discrimination Act (GENDA), as proposed in the Executive Budget. This proposal was already enacted as Chapter 8 of the Laws of 2019.
- PART X -- The Adopted Budget omits the Executive proposal to add lactation to the definition of pregnancy-related conditions for which reasonable accommodations must be provided. The Legislature has passed this language and it awaits Executive action.

### **Indigent Legal Services, Office of**

#### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$6 million.

#### *Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive recommendation of \$204.8 million, with the following modification:
  - Elimination of language preventing reimbursement payments for any expenditure submitted more than twelve months after the expenditure is incurred by a county or provider of defense services.

### **Information Technology Services, Office of**

#### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$768.84 million.

#### *Capital (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$95.70 million.

### **Inspector General, Office of the State**

#### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$7.24 million.
- The Adopted Budget omits the Executive proposal to include new auditing authority within the appropriation language.

### **Interest on Lawyers Account**

#### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$2 million.

#### *Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive recommendation of \$45 million.

## **Judiciary**

### *Legislature and Judiciary (S.7501-A)*

- The Senate concurs with the Judiciary request of \$2.3 billion with the following modification:
  - \$1.7 million increase to support infrastructure improvements in courtrooms in Queens County.

## **Judicial Conduct, Commission on**

### *State Operations (S.1500-D)*

- The Adopted Budget modified the Executive recommendation of \$5.7 million to provide \$330,000 in additional funding.

## **Judicial Nomination, Commission on**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$30,000.

## **Judicial Screening Committee**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$38,000.

## **Good Government and Ethics Reform**

### *Article VII Proposal (S.1510-C)*

- PART A -- The Adopted Budget omits the Executive proposal to require the disclosure of tax returns by candidates for public office.
- PART B -- The Adopted Budget omits the Executive proposal to establish a public campaign financing system.
- PART C -- The Adopted Budget modifies the Voter Enfranchisement Modernization Act of 2019, which creates a process for online voter registration. This bill has been moved to Part CCC of S.1505-C.
- PART D -- The Adopted Budget omits the Executive proposal implementing early voting in special, primary, and general elections, as both houses have already passed, and the Governor has signed, legislation to enact this proposal.

- PART E -- The Adopted Budget omits the Executive proposal to consolidate primary elections, as both houses have already passed, and the Governor has signed, legislation to enact this proposal.
- PART F -- The Adopted Budget omits the Executive proposal banning contributions to campaigns for corporations and LLCs. With respect to LLCs, this proposal was already enacted as Chapter 4 of the Laws of 2019.
- PART G -- The Adopted Budget omits the Executive proposal to enact a system of Automatic Voter Registration.
- PART H -- The Adopted Budget accepts the Executive proposal expanding mandated paid time off for voting. This provision has been moved to Part YY of S.1505-C.
- PART I -- The Adopted Budget accepts the Executive proposal to make primary election voting hours uniform throughout the state, from 6 a.m. to 9 p.m. This provision has been moved to Part BBB of S.1505-C.
- PART J -- The Adopted Budget omits the Executive proposal that allows 16- and 17-year-olds to pre-register to vote. This proposal has been enacted as Chapter 2 of the Laws of 2019.
- PART K -- The Adopted Budget omits the Executive proposal to place prohibitions on vendor contributions during procurement.
- PART L -- The Adopted Budget omits the Executive proposal to expand the law allowing for the automatic update of voter registration information. This proposal has been enacted as Chapter 3 of the Laws of 2019.
- PART M -- The Adopted Budget accepts the Executive proposal to ban lobbyists, labor unions and PACs, and anyone registered as an independent expenditure committee, from making loans to candidates or political committees.
- PART N -- The Adopted Budget modifies the Executive proposal authorizing the use of electronic poll books by requiring the state board of elections to promulgate backup procedures. This provision has been moved to Part XX in S.1505-C.
- PART O -- The Adopted Budget omits the Executive proposal to further regulate lobbyists who engage in campaign fundraising.
- PART P -- The Adopted Budget omits a proposal to further restrict political consulting activities by lobbyists.
- PART Q -- The Adopted Budget omits the Executive proposal to add new disclosure requirements for nonprofit organizations.
- PART R -- The Adopted Budget omits the Executive proposal to lower thresholds for lobbying registration and disclosure requirements.
- PART S -- The Adopted Budget omits the Executive proposal to increase civil and criminal penalties for lobbyists' failure to file reports or comply with audits.
- PART T -- The Adopted Budget omits the Executive proposal to increase the two year ban on lobbying to five years for elected officials and legislative staff.

- PART U -- The Adopted Budget omits the Executive proposal that prohibits any employee of a statewide officeholder, state senator, or member of the assembly from volunteering for the campaign of that elected officeholder.
- PART V -- The Adopted Budget omits the Executive proposal to give JCOPE the authority to receive and review financial disclosures from municipal officers.
- PART W -- The Adopted Budget omits the Executive proposal to establish a Code of Conduct for Lobbyists to be promulgated and enforced by JCOPE.
- PART X -- The Adopted Budget intentionally omits the Executive proposal to enact Automatic Voter Registration (AVR) through the Department of Motor Vehicles.

*Article VII Proposal (S.1505-C)*

- PART BB -- The Adopted Budget omits the Executive proposal to reform the state's Freedom of Information Law with respect to the Legislature.

**Labor, Department of**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$595.7 million.

*Aid to Localities (S.1503-D)*

- The Adopted Budget modifies the Executive All Funds recommendation of \$3.02 billion by including the following additions:
  - \$4 million for the Workforce Development Institute;
  - \$2.5 million for a Manufacturing Initiative administered by the Workforce Development Institute;
  - \$1.6 million for Displaced Homemaker Services;
  - \$750,000 for the Manufacturers Association of Central New York;
  - \$500,000 for the Settlement Housing fund for the DREAMS YouthBuild & Young Adult training program;
  - \$500,000 for The Solar Energy Consortium;
  - \$350,000 for the New York Committee on Occupational Safety and Health;
  - \$300,000 for the Worker Institute at the Cornell University School of Industrial and Labor Relations;
  - \$200,000 for the New York Committee for Occupational Safety and Health, located on Long Island;
  - \$200,000 for the Western New York Committee for Occupational Safety and Health;
  - \$200,000 for a building trades pre-apprenticeship program located in Rochester;

- \$200,000 for a building trades pre-apprenticeship program located in Nassau County;
- \$200,000 for a building trades pre-apprenticeship program located in Western New York;
- \$200,000 for a building trades pre-apprenticeship program located in Newburgh;
- \$150,000 for the Cornell Leadership Institute;
- \$150,000 for the Domestic Violence Program of the Cornell University School of Industrial and Labor Relations;
- \$150,000 for the Cornell Industrial and Labor Relations School Sexual Harassment Program;
- \$140,000 for the New York State Pipe Trades Industry United Association to establish solar thermal technology training pilot programs;
- \$120,000 for the Melting Pot Foundation USA;
- \$100,000 for the Newburgh LGBTQ Center;
- \$100,000 for LaGuardia Community College;
- \$100,000 for the Lesbian, Gay, Bisexual & Transgender Community Center;
- \$100,000 for the HOPE Program for job training program related expenses;
- \$85,000 for the Northeast New York Coalition for Occupational Safety and Health;
- \$50,000 for the Training and Education, Criminal Records Program at the Industrial and Labor Relations School of Cornell University; and
- \$50,000 for the Here to Here Program.

*Article VII Proposal (S.1506-C)*

- PART O -- The Adopted Budget omits the Executive proposal to increase penalties for employers committing wage theft in the Labor Law.
- PART P -- The Adopted Budget omits the Executive proposal to reduce the penalties of unemployment insurance recipients working part-time.
- PART V -- The Adopted Budget omits the Executive proposal to address harassment in the workplace.

**Law, Department of**

*State Operations (S.1500-D)*

- The Adopted Budget modifies the Executive's All Funds recommendation of \$248.9 million as follows:
  - Provides an additional \$12.7 million for Counsel for the State.

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$2 million.

## **Labor Management Committees**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$38.6 million.

## **Lieutenant Governor, Office of the**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$630,000.

## **Local Government Assistance**

### *State Operations (S. 1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$2.5 million for the Financial Restructuring Board.
- The Adopted Budget concurs with the Executive recommendation of \$3.5 million for the New York State Financial Control Board.

### *Aid to Localities (S. 1503-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$695.1 million.
- The Adopted Budget concurs with the Executive recommendation of \$28.8 million for Aid to Municipalities with Video Lottery Gaming Facilities.
- The Adopted Budget modifies the Executive Miscellaneous Financial Assistance of \$2.3 million as follows:
  - A payment of \$7 million to the City of Albany, which will provide a total of \$12 million in conjunction with other funding made available by the budget;
  - A payment of \$200,000 to the Village of Delhi for expenses related to police and fire services associated with higher education;
  - A payment of \$200,000 to the Village of New Paltz for expenses related to police and fire services associated with higher education;
  - A payment of \$27,000 to the Village of Woodbury;
  - A payment of \$19,000 to the Village of South Blooming Grove;
  - A payment of \$2,000 to the Village of Sagaponack;
  - A payment of \$2,000,000 to the County of Onondaga for a school discipline pilot project with the Syracuse City School District;
  - A payment of \$200,000 to the County of Franklin to provide interim financial assistance; and
  - A payment of \$100,000 to the City of Hudson for a study of truck traffic.

- The Adopted Budget concurs with the Executive recommendation of \$15.0 million for Municipal Assistance State Aid Fund.
- The Adopted Budget concurs with the Executive recommendation of \$15.0 million for Municipal Assistance Tax Fund.
- The Adopted Budget concurs with the Executive recommendation of \$217,300 for Small Government Assistance.

*Article VII Proposal (S.1505-C)*

- PART G -- The Adopted Budget moves this proposal to Part NNN of S.1509-C and makes the Property Tax Cap permanent.
- PART J -- The Adopted Budget implements a five year phased exemption smoothing class one real property tax assessment increases in Nassau County attributable to the countywide reassessment.
- PART FF -- The Adopted Budget provides authorization for the Town of Hastings to alienate a parcel of parkland for the purpose of constructing a new State Police station.
- PART GG -- The Adopted Budget provides authorization to state agencies, municipalities, authorities and public benefit corporations to collectivize for the purpose of purchasing wholesale electricity.
- PART SS -- The Adopted Budget modifies the Executive proposal to authorize recording and filing fees in Suffolk County by instead authorizing existing tax map number verification fees as set out in the Suffolk County Administrative Code.

*Article VII Proposal (S.1508-C)*

- Part TT -- The Adopted Budget extends authorizations for those municipalities currently operating a red light camera demonstration program for an additional five (5) years, together with enhanced reporting requirements.

**Mental Health, Office of**

*State Operations (S.1500-D)*

- The Adopted Budget modifies the Executive recommendation of \$2.285 billion as follows:
  - Restores \$1.7 million in savings associated with the rejection of jail based restoration services.

*Aid to Localities (S.1503-D)*

- The Legislature modifies the Executive recommendation of \$1.58 billion by providing an increase of \$6.5 million in funding, including the following restorations and additions:
  - \$400,000 for Crisis Intervention Teams;
  - \$200,000 for Westchester Jewish Community Services;
  - \$400,000 for Farmnet;
  - \$100,000 for Mental Health Association of NYS;

- \$175,000 for North Fork Mental Health;
- \$3,735,000 for Joseph P. Dwyer Program;
- \$300,000 for Expansion of Dwyer Program into NYC/other unmet counties;
- \$200,000 for Mobilization for Justice MH Project;
- \$450,000 for Veterans Mental Health Initiatives;
- \$1,200,000 for Be Fair to Direct Care; and
- \$175,000 for South Fork Behavioral Health Initiative.

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$534.5 million.

*Article VII Proposal (S.1507-C)*

- PART W -- The Adopted Budget extends the Office of Mental Health’s authority to recover Medicaid exempt income from community residence providers licensed by OMH until December 31, 2022 for residences located outside of New York City, and to June 30, 2022 for residences located in New York City.
- PART X -- The Adopted Budget omits the Executive proposal to authorize county and state run correctional facilities to opt in to a program to develop residential mental health units within local jails for the housing, treating, and eventual restoration of felony defendants to mental competency as they await trial.

**Mental Hygiene, Department of**

*State Operations (S.1500-D)*

- The Legislature concurs with the Executive’s recommendation of \$600 million.

*Article VII Proposal (S.1507-C)*

- PART Y -- The Adopted Budget defers the Human Services COLA for another year and grants a 2% raise effective January 1, 2020, for OPWDD, OMH, and OASAS direct care workforce and another 2% raise effective April 1, 2020 for OPWDD, OMH, and OASAS direct care workforce and clinical staff.

**People with Developmental Disabilities, Office for**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$2.244 billion.

*Aid to Localities (S.1503-D)*

- The Legislature modifies the Executive recommendation of \$2.48 billion by providing an increase of \$9 million in funding, including the following restorations and additions:
  - \$150,000 for Best Buddies International;
  - \$240,000 for Jawonio;
  - \$150,000 for Special Olympics;
  - \$50,000 for Epilepsy Foundation of Northeastern NY; and
  - \$8,400,000 for Be Fair to Direct Care.

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$99.4 million.

*Article VII Proposal (S.1507-C)*

- PART Z -- The Adopted Budget concurs with the Executive proposal to eliminate duplicative license requirements for OPWDD providers rendering integrated services under DOH, OMH, and OASAS oversight.

**Developmental Disabilities Planning Council**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$4.76 million.

**Justice Center for the Protection of People with Special Needs**

*State Operations (S.1500-D)*

- The Adopted Budget modifies the Executive recommendation by restoring \$382,000 for Justice Center oversight of summer camps and inpatient psychiatric units at hospitals, for a total of \$57.3 million.

*Article VII Proposal (S.1507-C)*

- PART AA -- The Adopted Budget omits the Executive proposal to remove the Justice Center’s jurisdiction over inpatient psychiatric units at hospitals and summer camps for children with developmental disabilities which are already regulated by other agencies.

**Metropolitan Transportation Authority**

*Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$969.9 million.

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$1.48 billion.

*Article VII Proposal (S.1508-C)*

- PART BB -- The Adopted Budget omits the Executive proposal to establish a congestion pricing program, and establishes a new central business district tolling program in another section of the budget.
- PART CC -- The Adopted Budget omits the Executive proposal to reauthorize the New York City speed camera system, since the issue was addressed outside the context of the budget.
- PART EE -- The Adopted Budget modifies the Executive proposal to mandate use of design-build on major MTA projects, incorporate the MTA RAIL Act including a forensic audit, improved performance benchmarking, and a more transparent capital planning process, revises the MTA board structure, requires an MTA reorganization plan and permits sharing of services.
- PART FF -- The Adopted Budget accepts the Executive proposal to shift the MTA Aid Trust Fund off-budget.
- PART GG -- The Adopted Budget omits the Executive proposal to expand the bus lane camera enforcement program and create a new camera enforcement scheme in the central business district.
- PART HH -- The Adopted Budget extends for two years the binding arbitration by the Public Employment Relations Board for disputes between the MTA and its labor representatives.
- PART RR -- The Adopted Budget modifies the Executive proposal to provide for a four-year extension for two procurement authorizations, as well as increasing the MTA's discretionary bidding threshold from \$100,000 to \$1 million for a two-year pilot program.

**Military and Naval Affairs, Division of**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$81.4 million.

*Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive recommendation of \$1 million.

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$75.2 million.

## **Mortgage Agency (SONYMA)**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$76.8 million.

### *Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive recommendation of \$138.4 million.

## **Motor Vehicles, Department of**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$105.8 million

### *Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive recommendation of \$22.6 million

### *Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$267.5 million

### *Article VII Proposal (S.1508-C)*

- PART M -- The Adopted Budget extends the autonomous vehicle pilot program for an additional two years, twice the amount of time extended in last year's Adopted Budget.
- PART N -- The Adopted Budget omits the Executive proposal to extend the Ignition Interlock Program in this budget bill. This issue is addressed in Part O of S.1505-C.
- PART O -- The Adopted Budget omitted this part in this budget bill, since it was handled in the Public Protection General Government bill instead.
- PART P -- The Adopted Budget omits the Executive proposal to authorize local scooters, motorcycles, and e-bikes to consider the issue outside of the context of the budget.
- PART II -- The Adopted Budget omits the Executive proposal to increase penalties for assaults on highway and other transportation workers and create a new work zone intrusion offense.

## **National and Community Service**

### *State Operations (S.1500-D)*

- The Legislature concurs with the Executive All Funds recommendation of \$30.4 million.

### *Aid to Localities (S.1503-D)*

- The Legislature concurs with the Executive All Funds recommendation of \$350,000.

## **Olympic Regional Development Authority**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$27.1 million.

### *Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$80 million.

### *Article VII Proposal (S.1508-C)*

- PART NN -- The Adopted Budget authorizes the New York State Olympic Regional Development Authority to enter into contracts or agreements containing indemnity provisions necessary for the 2023 World University Games.

## **Parks, Recreation and Historic Preservation**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$249.5 million.

### *Aid to Localities (S.1503-D)*

- The Adopted Budget modifies the Executive recommendation of \$9.3 million by adding funds for several local assistance programs as follows:
  - \$200,000 for Prospect Park Alliance;
  - \$50,000 for Historic Huguenot Street;
  - \$35,000 for Morningside Heights Historic District Committee;
  - \$30,000 for Broadway Mall Association;
  - \$15,000 for NYC Department of Parks and Recreation; and
  - \$10,000 for Narrows Botanical Gardens.

### *Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$222.7 million.

### *Article VII Proposal (S.1508-C)*

- PART MM -- The Adopted Budget accepts the Executive proposal to create a parks retail stores enterprise fund and a golf enterprise fund.

## **Power Authority, New York**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$172 million.

*Article VII Proposal (S.1508-C)*

- PART KK -- The Adopted Budget provides the New York Power Authority (NYPA) with the requisite authorization to develop, deploy, and maintain electric vehicle charging stations throughout the state.
- PART LL -- The Adopted Budget establishes a pilot program for NYPA to, in a limited capacity, finance the development of renewable energy projects in the state, procure market based and renewable energy on behalf of a limited audience, and to enter into Community Choice Aggregation agreements.

**Prevention of Domestic Violence, Office for the**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$3.8 million.

*Aid to Localities (S.1503-D)*

- The Adopted Budget modifies the Executive All Funds recommendation of \$1.8 million as follows:
  - Adds \$50,000 for the Family Violence and Women's Rights Clinic at SUNY Buffalo Law School.

**Public Employment Relations Board**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$4.1 million.

**Public Ethics, Joint Commission on**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$5.6 million.

**Public Service Commission**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$98.9 million.

*Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive recommendation of \$5.75 million.

*Article VII Proposal*

- PART V -- The Adopted Budget omits the Executive recommendation to incorporate internet neutrality principles into the State's procurement process. The Senate believes stronger laws are needed to protect and uphold internet neutrality principles in the State.
- PART WW -- The Adopted Budget includes authorization for the Public Service Commission to develop a renewable/conservation energy plan specific to Westchester County.

## **State, Department of**

### *State Operations (S.1500-D)*

- The Adopted Budget modifies the Executive recommendation of \$73.93 million as follows:
  - Adds \$600,000 to restore the responsibility to the Department of State for serving corporations with service of process; and
  - Provides \$20,000 for the New York State Commission of Uniform Laws.

### *Aid to Localities (S.1503-D)*

- The Adopted Budget modifies the Executive All Funds recommendation of \$76.34 million as follows:
  - Restores \$600,000 for the Public Utility Law Project;
  - Provides an additional \$300,000 for the Public Utility Law Project;
  - Restores \$150,000 for the New York Immigration Coalition;
  - Restores \$200,000 for the Doe Fund, Inc.;
  - Provides \$250,000 for the Independent Redistricting Commission;
  - Provides \$250,000 for the creation of the Student Loan Consumer Assistance Program;
  - Restores \$10 million for the Liberty Defense Fund; and
  - Provides \$1 million for various programs and services for immigrants.

### *Capital (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$102 million.

### *Article VII Proposal (S.1508-C)*

- PART Q -- The Adopted Budget omits the Executive proposal to amend the procedure for service of process upon corporations by requiring plaintiffs to serve a copy upon the defendant corporation rather than serving the Secretary of State.
- PART R -- The Adopted Budget concurs with the Executive proposal to extend the expiration date that permits the secretary of state to provide special handling for all documents filed or issued by the division of corporations and to permit additional levels of such expedited services to March 31, 2020.

- PART PP -- The Adopted Budget omits the Executive proposal to repeal biennial filing requirements for domestic and foreign corporations and limited liability companies (LLCs) and five-year statements of limited liability partnerships (LLPs).

## **State Police, Division of**

### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$829 million.

### *Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$127.5 million, with the following modification:
  - Restores the requirement that legislative leaders approve funding for a records management system and eliminates language giving the Director of the Budget sole authority for such approval.

## **State University of New York (SUNY)**

### *State Operations (S.1500-D)*

The Adopted Budget concurs with the Executive recommendation of \$9.7 billion and modifies as follows:

- Restores \$6 million for Educational Opportunity Centers (EOCs) and \$1 million for ATTAIN Labs;
- Restores \$5.36 million for Educational Opportunity Programs (EOPs);
- Restores \$700,000 for Small Business Development Centers;
- Restores \$600,000 for the Graduate Diversity Fellowships;
- Restores \$500,000 for the SUNY telecounseling initiative for mental health services;
- Restores \$250,000 for the Veterinary College at Cornell;
- Restores \$200,000 for the SUNY Institute for Learning and Diversity and Inclusion;
- Restores \$150,000 for the Cornell Center in Buffalo;
- Restores \$150,000 for the SUNY Hispanic Leadership Institute;
- Restores \$100,000 for the Benjamin center at SUNY New Paltz;
- Restores \$100,000 for the Center for Women in Government;
- Restores \$100,000 for the SUNY ESF American Chestnut Research and Restoration Project; and
- Restores \$50,000 for the Stony Brook Algonquian Language Revitalization Project.

### *Aid to Localities (S.1503-D)*

The Adopted Budget concurs with the Executive recommendation of \$471 million and modifies as follows:

- Provides an additional \$12.01 million for community college base aid, based on a \$100 per FTE increase and a 98% floor of 2018-19 levels;
- Provides \$1.1 million for child care centers; and
- Restores \$100,000 for the SUNY Orange Community College BRIDGES Program.

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive recommendation of \$926 million.

*Article VII Proposal (S.1506-C)*

- PART CC -- The Adopted Budget authorizes the State University of New York to be able to set a reduced rate or waive tuition for students participating in dual or concurrent enrollment programs through the State University of New York senior and community colleges that are still enrolled in high school or board of cooperative educational services.
- PART EE -- The Adopted Budget authorizes the State University of New York at Albany to lease or contract up to 15,000 square feet of space in the University's Emerging Technology and Entrepreneurship Complex.

**Statewide Financial System**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive recommendation of \$30.51 million.

**Tax Appeals**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive appropriation recommendation of \$3 million.

**Taxation and Finance, Department of**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive appropriation recommendation of \$463.6 million.

*Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive recommendation of \$4.9 million.

**Temporary and Disability Assistance, Office of**

*State Operations (S.1500-D)*

- The Legislature concurs with the Executive All Funds recommendation of \$455.1 million.

*Aid to Localities (S.1503-D)*

- The Legislature concurs with the Executive All Funds recommendation of \$5.3 billion, with the following modifications:
  - Modifies the appropriation for a voluntary initiative where Social Services Districts outside of New York City can provide rental assistance. The modification limits the housing contribution of those on Public Assistance living with medically diagnosed HIV infection to 30 percent of their earned income in order to allow Districts to partner with performing provider systems and/or other third-party payers, in addition to Medicaid Managed Care Organizations, to provide health related services.
  - Modifies the appropriation for reimbursement of previously withheld reimbursement for family and adult shelter expenses to stipulate that payments shall only be made after remediation or correction of such violations.
  - Provides funding for the following restorations:
    - \$2 million for Refugee Resettlement Agencies;
    - \$1.5 million for the Disability Advocacy Program (DAP);
    - \$50,000 for Centro Civico of Amsterdam;
    - \$50,000 for Family Residences and Essential Enterprises, Inc.;
    - \$50,000 for Hempstead Hispanic Civic Association;
    - \$50,000 for the Hispanic Federation;
    - \$50,000 for Ibero-American Action League;
    - \$50,000 for Mohawk Valley Latino Association;
    - \$50,000 for Spanish Action League in Onondaga; and
    - \$20,000 for Bethany House.
  - Restores funding for the following Temporary Assistance for Needy Families (TANF) programs:
    - \$5.939 million for Child Care Facilitated Enrollment in New York City/Monroe County;
    - \$5 million in additional funding for Advantage After School;
    - \$4 million for Advanced Technology Training and Information Networking (ATTAIN);
    - \$2.549 million for Child Care Facilitated Enrollment in Capital District/Oneida;
    - \$2.85 million for Career Pathways;
    - \$1.57 million for Preventive Services;
    - \$800,000 for Welfare to Careers;
    - \$475,000 for Wage Subsidy;
    - \$200,000 for the Fatherhood Initiative;
    - \$193,000 for SUNY Child Care;

- \$144,000 for Wheels for Work;
- \$141,000 for CUNY Child Care;
- \$82,000 for Rochester-Genesee Regional Transportation Authority (RGRTA); and
- \$25,000 for Centro of Oneida.

*Capital Projects (S.1504-D)*

- The Legislature concurs with the Executive All Funds recommendation of \$64 million.

*Article VII Proposal (S.1506-C)*

- PART J -- The Adopted Budget concurs with the Executive proposal to come into compliance with federal law by repealing current law that requires domestic violence victims to apply for public assistance as a condition of receiving shelter and to financially contribute to the cost of shelter, if they had sufficient means.
- PART L -- The Adopted Budget concurs with the Executive proposal that authorizes the pass-through of any federal Supplemental Security Income (SSI) Cost of Living Adjustment (COLA) that becomes effective in 2020.
- PART M, SUBPART B -- The Adopted Budget concurs with the Executive proposal to extend the Office of Temporary Disability Assistance's (OTDA's) authority to appoint a temporary operator for an emergency homeless shelter.
- PART N -- The Adopted Budget omits the Executive proposal authorizing local social services districts to offer job try-outs as eligible work activity for public assistance recipients.

**Thruway Authority**

*Article VII Proposal (S.1508-C)*

- PART JJ -- The Adopted Budget omits the Executive proposal to establish a cashless tolling program in statute.
- PART QQ -- The Adopted Budget omits the Executive proposal to allow the Thruway Authority to dispose of, without private auction, or enter into a fee agreement relative to, Authority-owned fiber optic property.

**Transportation, Department of**

*State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$429 million.

*Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$3.6 billion with the following modification:
  - Adds \$8.8 million for statewide mass transportation operating assistance.

*Capital Projects (S.1504-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$5.4 billion

*Article VII Proposal (S.1508-C)*

- PART D -- The Adopted Budget modified the Executive proposal to expand and extend design-build to extend the general authorization by two years and also extend the Javits Center authorization for two years in a different section.
- PART S -- The Adopted Budget modifies the Executive’s proposal to permit the Department of Transportation to assess fees on fiber optic companies in a different section of the budget, but includes a five-year sunset for the program.
- PART T -- The Adopted Budget modifies the Executive proposal to regulate buses and limos in a separate section of the budget.

**Veterans’ Affairs, Division of**

*State Operations (S.1500-D)*

- The Legislature concurs with the Executive All Funds recommendation of \$8.7 million.

*Aid to Localities (S.1503-D)*

- The Legislature concurs with the Executive All Funds recommendation of \$10.9 million, with the following modifications:
  - Adds funding for the following:
    - \$500,000 for the New York State Defenders’ Association Veterans’ Defense Program (VDP);
    - \$220,000 for the VDP Long Island office;
    - \$200,000 for Clear Path for Veterans;
    - \$200,000 for Helmets to Hardhats;
    - \$200,000 for Legal Services of the Hudson Valley Veterans and Military Families Advocacy Project;
    - \$125,000 for Veterans of Foreign Wars Department of New York;
    - \$100,000 for the North Country Veterans Association; and
    - \$100,000 for the SAGE Veterans’ Project.

*Article VII Proposal (S.1506-C)*

- PART W -- The Adopted Budget omits the Executive proposal to enact the “Pension Poaching Prevention Act” for veterans.

- PART AA -- The Adopted Budget modifies the Executive proposal to change the name of the Division of Veterans' Affairs to the "Division of Veterans' Services" by adding language and terms that are gender neutral.

### **Victim Services, Office of**

#### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$15.1 million.

#### *Aid to Localities (S.1503-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$156.7 million.

### **Workers' Compensation Board**

#### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation of \$196.4 million.

#### *Article VII Proposal (S.1505-C)*

- PART M -- The Adopted Budget omits the Executive proposal to allow the State Insurance Fund to invest in an expanded pool of higher risk equities.
- PART N -- The Adopted Budget omits the Executive proposal to allow the State Insurance Fund to cancel a workers' compensation policy when the policyholder fails to cooperate with a payroll audit.
- PART CC -- The Adopted Budget modifies the Executive proposal to expand the types of healthcare providers that are authorized to render care to injured workers by ensuring neutrality in the fee dispute process, removing any changes in the independent medical examination process, and creating new protections for workers against employee/insurer pressures on the choice of medical provider.

### **Welfare Inspector General, Office of**

#### *State Operations (S.1500-D)*

- The Legislature concurs with the Executive All Funds recommendation of \$1.3 million.

### **Miscellaneous Items**

#### *State Operations (S.1500-D)*

- The Adopted Budget concurs with the Executive All Funds recommendation for the following reserves:
  - \$1.61 billion for Insurance and Securities Funds Reserve Guarantee;
  - \$25 million in re-appropriation authority for Data Analytics;
  - \$3 million re-appropriation for Additional Statewide Counter-Terrorism;
  - \$200 million for Public Security and Emergency Response;
  - \$1 billion for Special Emergency Appropriation;
  - \$2 billion for Special Federal Emergency Appropriation;
  - \$9.6 million for the Workers' Compensation Reserve;
  - \$69 million for the Pay for Success Contingency Reserve;
  - \$773.9 million for the Health Insurance Contingency Reserve; and
  - \$292.4 million for the Health Insurance Reserve Receipts Fund.

*Article VII Proposal (S.1507-C)*

- PART II -- The Adopted Budget adds language to extend the statutory authorization for legislative commissions.

*Article VII Proposal (S.1508-C)*

- PART DD -- The Adopted Budget omits the Executive proposal to create a new bi-state commission for purposes of implementing the Gateway Tunnel.
- PART OO -- The Adopted Budget omits the Executive proposal to modify the coordinates for the LaGuardia Air Train authorization.

**Revenue**

*Article VII Proposal (S.1509-C)*

- PART A -- The Adopted Budget modifies the Executive proposal to make the mandatory electronic filing of tax documents permanent by extending it for five years.
- PART B -- The Adopted Budget concurs with the Executive proposal to expand the Employee Training Incentive Program.
- PART C -- The Adopted Budget concurs with the Executive proposal to provide a sourcing rule for net global intangible low-taxed income (GILTI) apportionment.
- PART D -- The Adopted Budget concurs with the Executive proposal to decouple from IRC Federal Basis for the NYS Manufacturing Test.
- PART E -- The Adopted Budget concurs with the Executive proposal to extend the Workers with Disabilities Tax Credit Program for three years.
- PART F -- The Adopted Budget modifies the Executive proposal to extend the three-year gift addback rule and require binding New York State qualified terminable interest property (QTIP) election by modifying the three-year gift addback rule provision effective date from January 1, 2019 to January 15, 2019.
- PART G -- The Adopted Budget modifies the Executive proposal to require marketplace providers to collect sales tax by moving the effective date from September 1, 2019 to June 1, 2019, allowing for liability protection for marketplace providers, and including language

that will dedicate sales tax revenues collected for the state and New York City to the Metropolitan Transit Authority.

- PART H -- The Adopted Budget concurs with the Executive proposal to discontinue the Energy Services Companies (ESCO) sales tax exemption.
- PART I -- The Adopted Budget concurs with the Executive proposal to continue efforts to avoid large, unexpected tax shifts due to equalization rate changes.
- PART J -- The Adopted Budget modifies the Executive proposal to promote real property tax administration efficiency by striking a provision that would authorize localities to grant a real property tax exemption in the event of a state disaster emergency declaration.
- PART K -- The Adopted Budget concurs with the Executive proposal to make technical corrections to the Tax Freeze Credit Program.
- PART L -- The Legislature modifies the Executive proposal to create a New York State Employer-Provided Child Care Credit by making minor technical corrections.
- PART M -- The Adopted Budget concurs with the Executive proposal to include New York State gambling winnings in non-resident New York State income.
- PART N -- The Adopted Budget concurs with the Executive proposal to make technical corrections to the Farm Workforce Retention Credit.
- PART O -- The Adopted Budget modifies the Executive proposal to extend tax shelter provisions and tax preparer penalties by extending them for five years.
- PART P -- The Adopted Budget concurs with the Executive proposal to extend the top personal income tax rate for five years.
- PART Q -- The Adopted Budget concurs with the Executive proposal to extend the personal income tax limitation on charitable contributions for five years.
- PART R -- The Adopted Budget concurs with the Executive proposal to extend the Clean Heating Fuel Credit for three years.
- PART S -- The Adopted Budget modifies the Executive proposal to extend authorization to manage delinquent sales tax vendors by extending it for five years.
- PART T -- The Adopted Budget concurs with the Executive proposal to eliminate certain license fees on co-ops.
- PART U -- The Adopted Budget modifies the Executive proposal to expand the Historic Rehabilitation Credit to all state owned properties on state parks by also allowing the credit for all census tracts in cities with poverty rates over 15 percent.
- PART V -- The Adopted Budget concurs with the Executive proposal to extend the Dodd–Frank Protection Act exemption of certain tangible personal property or services from sales tax.
- PART W -- The Adopted Budget modifies the Executive proposal to enact an Employer Recovery Hiring Tax Credit by ensuring that relapse will not make an individual ineligible for this program and limits OASAS access to data to only specific information necessary to determine compliance with program eligibility requirements.
- PART X -- The Adopted Budget concurs with the Executive proposal to exclude certain contributions to the capital of a corporation from entire net income.
- PART Y -- The Adopted Budget omits the Executive proposal to establish a conditional tax on carried interest.
- PART Z -- The Adopted Budget modifies the Executive proposal to make technical corrections to the Tax Law and New York City Administrative Code by intentionally

omitting modifications to the New York City Administrative Code with respect to a taxpayer's declaration of estimated tax.

- PART AA -- The Adopted Budget modifies the Executive proposal to exempt qualified energy systems from real property tax, by inserting a provision that would allow localities to opt in to the exemption.
- PART BB -- The Adopted Budget modifies the Executive proposal to allow the State Gaming Commission to waive pre-employment restrictions by requiring unanimous vote at a proper public meeting and specifying that this shall be applicable to employees whose responsibilities are primarily on racetrack grounds.
- PART CC -- The Adopted Budget omits the Executive proposal in relation to retired racehorse aftercare.
- PART DD -- The Adopted Budget modifies the Executive proposal to enact technical changes to Gaming provisions by omitting Subpart A; modifies Subpart B by requiring that bona fide residents appointed to the NYS Thoroughbred Breeding Development Fund have knowledge, or have been actively engaged in the thoroughbred industry; modifies Subpart C, allowing Cornell University's Harry M. Zweig Memorial Fund for Equine Research to accept gifts; modifies Subpart D to align current practice and current law for traditional lottery games, require that 45 percent of sales revenue is utilized for education aid from the Lotto game, and cap the Unclaimed Lottery Prize Account at \$60 million for promotional purposes.
- PART EE -- The Adopted Budget modifies the Executive proposal to simplify Video Lottery Gaming (VLG) rates and provides an additional vendor fee for video lottery gaming facilities impacted by licensed commercial gaming facilities or class III gaming operations. Language is included to ensure that the additional vendor fee shall be paid to a vendor track within ninety days of the close of the fiscal year.
- PART FF -- The Adopted Budget modifies the Executive proposal in relation to the statutory cap on casino free play allowance providing an additional year over the Executive's proposal, where the free play allowance is capped at nineteen percent of gross gaming revenue.
- PART GG -- The Adopted Budget modifies the Executive proposal in relation to off-track betting reforms by requiring various additional corporate and financial disclosures to Off-Track Betting board members to enhance corporate responsibility.
- PART HH -- The Adopted Budget modifies the Executive proposal in relation to simulcasting provisions by extending the tax rates for one year.
- PART II -- The Adopted Budget omits the Executive proposal in relation to the Mid-Atlantic Drug Compact.
- PART JJ -- The Adopted Budget modifies the Executive proposal to extend the Advisory Committee on Equine Drug Testing for one year and opens the eligibility for the conducting of equine drug testing at a state college or a land grant university within this state.
- PART KK -- The Adopted Budget omits the Executive proposal in relation to occupational licensing for casino employees.

- PART LL -- The Adopted Budget concurs with the Executive proposal to cap the STAR exemption benefit's annual growth while maintaining the growth factor for the STAR credit program.
- PART MM -- The Adopted Budget concurs with the Executive proposal to allow the disclosure of certain information on cooperative housing corporation information returns.
- PART NN -- The Legislature concurs with the Executive proposal to make technical corrections to the New York City enhanced real property tax circuit breaker credit.
- PART OO -- The Adopted Budget modifies the Executive proposal to require that information about manufactured home parks be reported to the Department of Taxation and Finance on a schedule determined by the Commissioner of Tax and Finance. The Legislature further modifies the proposal to clarify that the provisions of the proposal should not be construed to constrain the oversight functions of the Division of Housing and Community Renewal.
- PART PP -- The Adopted Budget modifies the Executive proposal to prevent STAR fraud and abuse, by inserting language that makes the proposal's penalties applicable to STAR applications made on or after April 1, 2019.
- PART QQ -- The Adopted Budget modifies the Executive proposal to authorize the Commissioner of Taxation and Finance to disclose certain STAR-related information to assessors, by striking a provision that would have empowered the Commissioner to share information with assessors which the latter could use to exclude certain taxpayers from STAR.
- PART RR -- The Adopted Budget concurs with the Executive proposal to lower the income limit for the STAR exemption program to \$250,000 while keeping the current limit of \$500,000 for the STAR credit program.
- PART SS -- The Adopted Budget concurs with the Executive proposal to clarify certain STAR check tax bill notices.
- PART TT -- The Adopted Budget concurs with the Executive proposal to improve the process of administering the STAR program.
- PART UU -- The Adopted Budget concurs with the Executive proposal to impose a new tax on vapor products.
- PART VV -- The Adopted Budget omits the Executive proposal to enact the Cannabis Regulation and Taxation Act.
- PART WW -- The Adopted Budget modifies the Executive proposal to expand the supplemental auto rental surcharge, by changing the effective date from September 1, 2019 to June 1, 2019 and raising the surcharge statewide from 5% to 6%.
- PART XX -- The Adopted Budget modifies the Executive proposal to impose an excise tax on opioids, by exempting from this excise tax first sales of opioids to hospices and OASAS providers and ensuring the tax is not imposed on opioids bound for other states. The Adopted Budget further modifies the proposal to silence a provision on the "economic incidence" of the tax.
- PART YY -- The Adopted Budget includes a proposal to make technical corrections to the Employer Compensation Expense Program.
- PART ZZ -- The Adopted Budget extends the New York jockey injury compensation fund for a year.
- PART AAA -- The Adopted Budget includes a proposal to reform the Commercial Production Tax Credit.

- PART BBB -- The Adopted Budget includes a proposal to decouple trusts from federal tax law for the purpose of maintaining the ability of trusts to claim state itemized deductions eliminated or capped by new federal tax laws.
- PART CCC -- The Adopted Budget includes a proposal to increase the current sales tax exemption on vending machine items by fifty cents for machines that accept credit and debit card payments for two years and then sunsets the exemption entirely.
- PART DDD -- The Adopted Budget includes a proposal to allow merchants to advertise promotions that they will pay sales tax on behalf of the customer.
- PART EEE --The Adopted Budget includes a proposal to modify the Driver License Suspension Program by expanding the grounds for challenging the suspension of the driver's license to those who can demonstrate an economic hardship or are on public assistance or SSI income and by requiring that the notice provided include information regarding programs to pay the taxes owed.
- PART FFF -- The Adopted Budget includes language making technical changes to the cemetery monument sales and use tax exemption.
- PART GGG -- The Adopted Budget modifies Part II (Subpart K) of S.1505-C by specifying information to be protected from unwarranted disclosure.
- PART HHH -- The Adopted Budget modifies Part TT of S.1505-C in relation to prison closures.
- PART III -- The Adopted Budget enacts new provisions related to limousines and buses.
- PART JJJ -- The Adopted Budget includes a proposal that eliminates money bail for misdemeanors and non-violent felonies, and requires desk appearance tickets to be issued in lieu of arrest for all misdemeanors and Class E felonies, with some exceptions.
- PART KKK -- The Adopted Budget modifies the Executive proposal to enact reforms to existing speedy trial laws, including requiring court inquiry when a prosecutor declares their readiness for trial.
- PART LLL -- The Adopted Budget modifies the Executive proposal and requires discovery in criminal matters to be conducted within 15 days of arraignment, before plea offers expire, and before the defendant's appearance before a grand jury.
- PART MMM -- The Adopted Budget modifies Part OO of S.1505-C by making a technical change and eliminating the requirement that collateral consequences be severe in order for a defendant to qualify for a new sentence under that Part.
- PART NNN -- The Adopted Budget concurs with the Executive proposal to permanently extend the property tax cap.
- PART OOO -- The Adopted Budget includes a proposal to impose new Real Estate Transfer Tax rates for residential and commercial property transactions over \$2 million in value in New York City, with the proceeds dedicated to the Metropolitan Transportation Authority.
- Part QQQ -- The Adopted Budget modifies Part KK of S.1507-C relating to the Department of Health conducting a study on staffing enhancement strategies in hospitals and nursing homes by requiring labor representatives to be a member of the advisory board for the study.
- Part SSS -- The Adopted Budget extends the Empire State Film Production Credit for an additional two years until 2024.

- Part TTT -- The Adopted Budget provides for the administration of certain funds and accounts related to the 2019-20 budget, authorizing certain payments and transfers.
- PART UUU -- The Adopted Budget provides new language clarifying that the extension of the statutory authorization for legislative commissions does not affect the findings and determinations made by the compensation committee.
- PART VVV -- The Adopted Budget provides new language to require that all findings, conclusions, determinations and recommendations of the Commission on Legislative, Judicial and Executive Compensation must be supported by at least one member appointed by each appointing authority.
- Part XXX -- The Adopted Budget provides new language to establish a temporary Public Campaign Financing and Election Commission to make recommendations for implementation of a voluntary public campaign financing system for state legislative and statewide public offices.
- Part YYY -- The Adopted Budget modifies the Executive budget related to school aid and educational programs to:
  - Amend the deadlines related to school level funding data;
  - Amend the proposal to require districts to set aside a portion of their Foundation Aid increase to schools selected by the Division of Budget to reject this proposal, instead requiring school districts to prioritize underfunded high-need schools within their districts;
  - Require the 10-year average personal income growth index to take effect beginning in the 2020-21 school year;
  - Expand community school funding to include trauma informed supports and provide flexibility for community school funding;
  - Intentionally omit the limitations on building aid reimbursement;
  - Intentionally omit the consolidation of expense-based aids;
  - Provide technical amendments to prekindergarten maintenance of effort provisions;
  - Allow school districts to enter into piggyback transportation contracts with other districts, so long as such contracts provide cost savings;
  - Intentionally omit the creation of Regional STEM Magnet schools through BOCES;
  - Intentionally omit the freeze of school aid claims based on the November data;
  - Intentionally omit provisions allowing school districts, private school, or BOCES to apply for waivers from certain special education requirements;
  - Extend teacher certification provisions for the Statewide Universal Full Day Prekindergarten program for one year, and require impacted districts to report on certification efforts;
  - Intentionally omit the requirement that school districts conduct reporting on their uses of federal McKinney Vento funding;
  - Specify that stakeholder input shall include parents, students, school administrators, teachers and other community members when developing contracts between school districts and law enforcement or security personnel;

- Intentionally omit the proposal to establish healthy relationships education instruction program;
- Intentionally omit the proposal to require districts to adopt a policy on sexual discrimination, as this is already current law;
- Increase the allocation for the Consortium for Workers Education;
- Extend mayoral accountability of New York City schools for three years, and include reforms to increase parental engagement;
- Stagger building condition surveys over a five-year period;
- Allow school districts and BOCES to establish a reserve fund for Teacher Retirement System expenses within their existing State and Local Employees Retirement System reserve fund; and
- Increase the statutory cap on BOCES district superintendent salaries.
- Part ZZZ -- Adopts a central business district tolling system and a variety of legislative items affecting the MTA, including requiring the MTA to implement a reorganization plan by June, requiring the MTA to undergo a forensic audit, establishes a Major Construction Review Unit, requiring MTA to release its 20 Year Needs Assessment in a timely manner, and requiring MTA to use international performance benchmarks.
- Part AAAA -- Requires PACB members to vote within the scope of their legal authority, which is defined as solely to determine whether the issuing authority has demonstrated that there is a commitment of funds sufficient to finance the acquisition and construction of the project subject to approval. Failure to vote within the scope of this legal authority would be a violation of the Public Officers Law, and the Governor would be given full discretion to immediately remove a member if he or she finds the board member to be acting, or “threatening to act,” beyond the scope of such member’s legal authority.