

New York State Senate Democratic Conference



Adopted Budget Summary SFY 2015-16

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April 2015

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Staff Analysis of the SFY 2015-16 Adopted Budget

**As prepared by Senate Democratic Conference
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Table of Contents

PUBLIC PROTECTION & GENERAL GOVERNMENT (PPGG)	13
GENERAL GOVERNMENT	14
Alcoholic Beverage Control Board.....	14
Audit and Control (Office of the State Comptroller)	14
Division of the Budget.....	14
State Board of Elections	14
Executive Chamber.....	15
Lieutenant Governor	15
Department of Financial Services.....	15
Office of General Services	15
Office of Information Technology Services	16
LOCAL GOVERNMENT	16
PUBLIC PROTECTION	17
State Commission of Correction.....	17
Department of Corrections and Community Supervision	17
Division of Criminal Justice Services.....	18
Office of Victim Services	21
Division of Homeland Security and Emergency Services.....	21
Office of Indigent Legal Services.....	21
Office of the State Inspector General.....	22
Interest on Lawyers Account	22
Joint Commission on Public Ethics	22
Judicial Commissions	22
Department of Law	22
Division of Military and Naval Affairs.....	23
Office for the Prevention of Domestic Violence	23
Division of State Police	23
Division of Veterans' Affairs.....	23
WORKFORCE	24
Department of Civil Service.....	24
Deferred Compensation Board	24

Office of Employee Relations	24
General State Charges	25
Public Employee Relations Board	25
Workers' Compensation Board	25
EDUCATION, LABOR & FAMILY ASSISTANCE (ELFA)	27
ARTS	28
Council on the Arts	28
EDUCATION	28
State Education Department	28
<i>School Aid</i>	28
<i>UPK</i>	32
<i>New Initiatives</i>	32
<i>Persistently Failing School Grants</i>	33
<i>Grant Programs and Other Aid Categories</i>	33
<i>Special Education</i>	34
<i>Office of Higher Education and the Professions Program</i>	34
<i>Cultural Education</i>	35
<i>Adult Career and Continuing Education Services Program</i>	35
HIGHER EDUCATION	36
City University of New York	36
<i>Performance Improvement Plan</i>	36
Higher Education Services Corporation	37
State University of New York	37
<i>Performance Improvement Plan</i>	38
HOUSING	39
<i>J.P. Morgan Settlement Funds</i>	40
HUMAN SERVICES	42
Division of Human Rights	42
Office of Children and Family Services	42
Office of Temporary and Disability Assistance	44
Welfare Inspector General	46
LABOR	46
Department of Labor	46

HEALTH & MENTAL HYGIENE (HMH)	49
AGING	50
State Office for the Aging	50
HEALTH AND MEDICAID	50
Department of Health	50
<i>Public Health/Health Care Reform Act</i>	51
<i>Medicaid</i>	52
Office of Medicaid Inspector General	54
MENTAL HYGIENE	57
Alcoholism and Substance Abuse Services	57
Office of Mental Health (OMH)	57
Department of Mental Hygiene	58
Justice Center for the Protection of People with Special Needs	58
People with Developmental Disabilities (OPWDD)	58
TRANSPORTATION, ECONOMIC DEVELOPMENT & ENVIRONMENTAL CONSERVATION (TEDE)	61
AGRICULTURE	62
Department of Agriculture and Markets	62
ECONOMIC DEVELOPMENT	64
Department of Economic Development	64
Urban Development Corporation	64
ENERGY	67
New York State Energy Research and Development Authority	67
Department of Public Service	67
ENVIRONMENT	67
Adirondack Park Agency	67
State Operations	67
Department of Environmental Conservation	67
Hudson River Valley Greenway Communities Council	70
Hudson River Valley Greenway Heritage Conservancy	70
Green Thumb	70
Olympic Regional Development Authority	71
Office of Parks, Recreation and Historic Preservation	71

MISCELLANEOUS	72
Gaming Commission	72
Department of State	72
Tribal State Compact	72
TRANSPORTATION	73
Department of Transportation	73
<i>Upstate Transit Operating Aid</i>	74
<i>Verrazano Bridge Toll Rebate Program</i>	75
<i>Upstate Transit Capital Aid</i>	77
<i>New York Works</i>	77
Metropolitan Transportation Authority	78
Department of Motor Vehicles	78
Thruway Authority	79
Public Protection and General Government Article VII	81
Office of Information and Technology Services	82
Office of General Services	82
Board of Elections	82
Department of Civil Service	83
Education, Labor and Family Assistance Article VII	85
Education & Higher Education	86
<i>Overview of New Teacher Evaluations</i>	88
Housing	91
Human Services	91
Economic Development	92
Agriculture	92
Department of Labor	93
Health and Mental Hygiene Article VII	95
Transportation, Economic Development and Environmental Conservation Article VII ...	101
Department of State	102
Department of Civil Service	104
Workers Compensation Board	104
Transportation	104
OMNIBUS BILL Article VII	107

Transportation	108
Revenue, Legislature and Judiciary	111
VETOES	115
ENVIRONMENT	117
HEALTH	118
Department of Health	118
HIGHER EDUCATION	119
Council on the Arts	119
State University of New York	119
HOUSING	120
Department of Housing and Community Development	120
HUMAN SERVICES	121
State Office for the Aging (SOFA)	121
Office of Children and Family Services (OCFS)	121
Office of Temporary and Disability Assistance (OTDA)	121
LOCAL GOVERNMENT	122
LABOR & WORKFORCE	124
Department of Labor	124
TRANSPORTATION	125
Department of Transportation	125

**PUBLIC
PROTECTION
& GENERAL
GOVERNMENT**

GENERAL GOVERNMENT

Alcoholic Beverage Control Board

State Operations

The Adopted Budget concurs with the Executive Proposal to provide \$18.07 million for the Alcoholic Beverage Control Board.

Audit and Control (Office of the State Comptroller)

State Operations

The Adopted Budget concurs with the Executive Budget Proposal to provide \$275.7 million but denies the Executive proposal to transfer the Environmental Protection and Oil Spill Compensation Fund Administration Program to the Department of Environmental Conservation (DEC), restoring \$513,000 and 10 Full Time Equivalents (FTE). In addition, the Adopted Budget increases the Internal Service Fund appropriation for the Chief Information Office and Executive Direction Programs by a total of \$8.2 million to direct operational spending and mitigate a potential budget deficit.

Aid to Localities

The Adopted Budget concurs with the Executive Budget Proposal to provide \$32 million in Aid to Localities funding.

Division of the Budget

State Operations

The Adopted Budget makes the following modifications to the Executive Budget Proposal:

- Denies the proposal to authorize 47 Executive agencies to issue Lean Certification Bonuses of up to \$5,000 for certified employees who administer processes and procedures to reduce waste;
- Restores funding for the following programs:
 - \$10,000 for the National Conference of Insurance Legislators;
 - \$469,000 for the Council of State Governments; and
 - \$47,550 for the National Conference of State Legislatures.

State Board of Elections

State Operations

The Adopted Budget increases the Executive recommendation by \$342,000, bringing the total State Operations funding to approximately \$11.5 million. These additional funds are for

nonpersonal, contractual services to cover the costs of maintaining election publishing requirements.

Executive Chamber

State Operations

The Adopted Budget concurs with the Executive Budget Proposal to provide \$17.9 million for State Operations.

Lieutenant Governor

State Operations

The Adopted Budget concurs with the Executive Budget Proposal to provide \$630,000 for State Operations.

Department of Financial Services

State Operations

The Adopted Budget concurs with the Executive Proposal to provide \$340.1 million for State Operations.

Aid to Localities

The Adopted Budget modifies the Executive Budget Proposal for Aid to Localities by adding \$250,000 for a pilot program which provides health insurance for entertainment industry employees, bringing total funding to \$85.4 million.

Office of General Services

State Operations

The Adopted Budget concurs with the Executive Proposal to provide \$1.03 billion for State Operations.

Aid to Localities

The Adopted Budget concurs with the Executive Budget Proposal to provide \$242 million in Aid to Localities funding.

Office of Information Technology Services

State Operations

The Adopted Budget modifies the Executive Budget proposal by denying the Executive bonus program for the successful completion of training. The \$2 million of funding is reprogrammed to provide additional training for current State staff with no bonus system.

Capital Projects

The Adopted Budget reduces reappropriation authority by \$7 million. This reduction is associated with a State Fiscal Year (SFY) 2013 reappropriation for services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives.

LOCAL GOVERNMENT

Local Government Assistance

Selected Local Government Aid Programs	14-15 Enacted	Adopted Budget 15-16	\$ Change	% Change
AIM Cities Towns and Villages outside of New York City	\$715,000,000	\$715,000,000	\$0	0.00%
Citizen Empowerment Tax Credits and Grants	\$35,000,000	\$35,000,000	\$0	0.00%
Local Government Performance and Efficiency Award	\$40,000,000	\$40,000,000	\$0	0.00%
Local Government Efficiency Grants	\$4,000,000	\$4,000,000	\$0	0.00%
Small Government Assistance	\$217,300	\$217,300	\$0	0.00%
Total	\$794,217,300	\$794,217,300	\$0	00.0%

The Adopted Budget modifies the Executive Budget recommendation by restoring funding for several municipalities that do not receive Aid and Incentive to Municipalities (AIM) payments including the following:

- \$75,000 for Mastic Beach;
- \$27,000 for Woodbury;
- \$19,000 for South Blooming Grove; and
- \$2,000 for Sagaponack.

In addition, the Adopted Budget provides \$772,500 for local initiatives related to Indian Land Claims as follows:

- \$340,000 for Franklin County;
- \$340,000 for Seneca County; and
- \$92,500 for Cayuga County.

The Adopted Budget also includes \$13 million in additional funding for other local government initiatives including:

- \$2.1 million in local Video Lottery Terminal Aid maintaining the SFY 2015 level;
- \$2 million in Village Per Capita Aid;
- \$2 million to Onondaga County for local PILOT program;
- \$250,000 to the City of Syracuse for Shared Services;
- \$300,000 in local aid to the Village of Amityville for Flood Mitigation;
- \$250,000 in local aid to the City of Oneonta;
- \$100,000 in local aid to the Town of Babylon for revitalization;
- \$50,000 in local aid to the Wyandanch Fire Department;
- \$2 million to the County of Nassau for temporary public highway and public safety assistance;
- \$2 million to the County of Suffolk for temporary public highway and public safety assistance; and,
- \$2 million to the City of Rochester for a partial restoration of temporary municipal relief

PUBLIC PROTECTION

State Commission of Correction

State Operations

The Adopted Budget concurs with the Executive Proposal to provide \$2.9 million for State Operations.

Department of Corrections and Community Supervision

State Operations

The Adopted Budget concurs with the Executive Budget Proposal to provide \$2.9 billion, including funding for a new correctional officer academy class.

Aid to Localities

The Adopted Budget concurs with the Executive Budget Proposal to provide \$28.2 million with the following modification. An appropriation language amendment authorizing a re-entry program to be conducted at the Queensboro Correctional Facility as determined by the Commissioner.

Capital Projects

The Adopted Budget concurs with the Executive Budget Proposal to provide \$15 million for Capital Projects.

Division of Criminal Justice Services

State Operations

The Adopted Budget concurs with the Executive Budget Proposal to provide \$4.42 million for State Operations.

Aid to Localities

The Adopted Budget modifies the Executive Budget proposal, increasing Aid to Localities funding by \$15.9 million. Aid to Localities programs funding are as follows:

SFY 2015-16 Criminal Justice Aid to Localities Programs				
Programs	14-15 Enacted	15-16 Proposed	Increase	15-16 Adopted Budget
Aid to Prosecution	\$10,680,000	\$10,680,000	\$0	\$10,680,000
New York State Prosecutors Training Institute (NYPTI)	\$2,304,000	\$2,304,000	\$0	\$2,304,000
Witness Protection Program	\$304,000	\$304,000	\$0	\$304,000
District Attorney Salary Reimbursement	\$4,212,000	\$4,212,000	\$0	\$4,212,000
Special Narcotics Prosecutor	\$825,000	\$825,000	\$0	\$825,000
Crime Laboratories	\$6,635,000	\$6,635,000	\$0	\$6,635,000
Westchester Policing Program	\$1,984,000	\$1,984,000	\$316,000	\$2,300,000
Soft Body Armor	\$513,000	\$513,000	\$0	\$513,000
Drug Diversion	\$618,000	\$0	\$0	\$0
Re-entry Task Force	\$3,063,000	\$3,063,000	\$0	\$3,063,000
GIVE Program	\$15,219,000	\$15,219,000	\$0	\$15,219,000
Aid to Defense Services	\$5,507,000	\$5,507,000	\$0	\$5,507,000
New York State Defender Association	\$1,089,000	\$1,089,000	\$0	\$1,089,000
Probation Aid	\$44,876,000	\$44,876,000	\$0	\$44,876,000
Alternatives to Incarceration (ATI)	\$5,518,000	\$5,518,000	\$0	\$5,518,000
ATI and Demonstration Programs	\$11,994,000	\$11,994,000	\$0	\$11,994,000
Temporary Assistance For Needy Families (TANF) 200%	\$2,622,000	\$2,622,000	\$0	\$2,622,000
Probation Violation Centers	\$1,000,000	\$1,000,000	\$0	\$1,000,000
SNUG/ Bronx, Queens, Rockland and Onondaga	\$1,000,000	\$1,000,000	\$0	\$1,000,000
SNUG	\$2,000,000	\$2,000,000	\$0	\$2,000,000
Additional ATI funding*	\$266,307	\$0	\$715,267	\$715,267
Additional NYS Defenders Association*	\$1,000,000	\$0	\$1,000,000	\$1,000,000
Albany Law School Immigration Clinic	\$0	\$0	\$150,000	\$150,000
Asian Americans for Equality*	\$100,000	\$0	\$0	\$0
Bailey House Project FIRST*	\$100,000	\$0	\$100,000	\$100,000

SFY 2015-16 Criminal Justice Aid to Localities Programs				
Programs	14-15 Enacted	15-16 Proposed	Increase	15-16 Adopted Budget
Bergen Basin Community Development Corporation*	\$26,000	\$0	\$26,000	\$26,000
Brooklyn Defender*	\$150,000	\$0	\$175,000	\$175,000
Brooklyn Legal Services Corp A*	\$250,000	\$0	\$250,000	\$250,000
Chinese American Planning Council Youth Training Program*	\$170,000	\$0	\$0	\$0
City of Syracuse Law Enforcement*	\$100,000	\$0	\$0	\$0
Civil Air Patrol*	\$200,000	\$0	\$0	\$0
Community Service Society - Record Repair Counseling Corp*	\$250,000	\$0	\$250,000	\$250,000
Consortium of Niagara Frontier*	\$150,000	\$0	\$175,000	\$175,000
Correctional Association*	\$127,000	\$0	\$127,000	\$127,000
Correctional Officer Memorial*	\$300,000	\$0	\$0	\$0
District Attorney Office - Bronx County*	\$100,000	\$0	\$0	\$0
District Attorney Office - Queens County*	\$250,000	\$0	\$100,000	\$100,000
District Attorney Office - Richmond County*	\$100,000	\$0	\$100,000	\$100,000
District Attorney Office - Rockland County*	\$100,000	\$0	\$65,000	\$65,000
Domestic Violence (Assembly)*	\$609,000	\$0	\$609,000	\$609,000
Domestic Violence (Senate)*	\$1,609,000	\$0	\$1,609,000	\$1,609,000
Education Alliance*	\$100,000	\$0	\$0	\$0
Elmcor Youth and Adult Activities Program*	\$19,530	\$0	\$19,000	\$19,000
Exodus Transitional Community	\$0	\$0	\$50,000	\$50,000
Finger Lakes Law Enforcement*	\$500,000	\$0	\$500,000	\$500,000
Fortune Society*	\$100,000	\$0	\$100,000	\$100,000
Friends of the Island Academy*	\$150,000	\$0	\$150,000	\$150,000
Greenpoint Outreach Domestic and Family Intervention*	\$150,000	\$0	\$150,000	\$150,000
Groundswell*	\$50,000	\$0	\$75,000	\$75,000
Goddard Riverside Community Center	\$0	\$0	\$118,733	\$118,733
Harlem Mothers SAVE	\$0	\$0	\$50,000	\$50,000
Henry Street Settlement*	\$100,000	\$0	\$0	\$0
Immigrant Legal Services			\$0	\$0
Institute for Puerto Rican/Hispanic Elderly*	\$120,000	\$0	\$0	\$0
Jacob Riis Settlement House*	\$20,000	\$0	\$20,000	\$20,000
John Jay College*	\$100,000	\$0	\$100,000	\$100,000
Law Enforcement and Emergency Services Technology Enhancements	\$0	\$0	\$604,000	\$604,000

SFY 2015-16 Criminal Justice Aid to Localities Programs				
Programs	14-15 Enacted	15-16 Proposed	Increase	15-16 Adopted Budget
Law Enforcement, Anti-Drug, Anti-Crime, Crime Control and Prevention*	\$2,891,000	\$0	\$2,891,000	\$2,891,000
Legal Action Center*	\$180,000	\$0	\$180,000	\$180,000
Legal Aid Society - Immigration Law Unit*	\$150,000	\$0	\$150,000	\$150,000
Legal Aid Society-Staten Island	\$0	\$0	\$250,000	\$250,000
Legal Education Opportunity Program			\$200,000	\$200,000
Legal Services - NYC Dream Clinics*	\$150,000	\$0	\$150,000	\$150,000
Mohawk Consortium	\$0	\$0	\$50,000	\$50,000
Make the Road*	\$150,000	\$0	\$150,000	\$150,000
Neighborhood Initiatives Development Corporation	\$0	\$0	\$100,000	\$100,000
New York City Correctional Officer Specialized Training*	\$250,000	\$0	\$0	\$0
NYC Museum of Tolerance	\$0	\$0	\$200,000	\$200,000
New York State Immigrant Action Fund*	\$150,000	\$0	\$0	\$0
Northeast Bronx Crime Prevention - Peep Hole*	\$15,000	\$0	\$0	\$0
Northeast Bronx Crime Prevention*	\$65,000	\$0	\$0	\$0
NYPD Community-Police Relations County of Bronx	\$0	\$0	\$100,000	\$100,000
NYU Veteran's Entrepreneurship Program	\$0	\$0	\$30,000	\$30,000
Ohel Children's Home and Family Service Drug Prevention Program*	\$90,163	\$0	\$0	\$0
Osborne Association*	\$31,000	\$0	\$31,000	\$31,000
Queens Child Guidance	\$0	\$0	\$250,000	\$250,000
Rape Crisis Centers-Senate	\$0	\$0	\$2,700,000	\$2,700,000
SNUG Jacobi Medical Center*	\$315,000	\$0	\$315,000	\$315,000
SNUG Man Up*	\$350,000	\$0	\$0	\$0
School Resource Officer / Anti-Crime Initiatives*	\$1,920,000	\$0	\$0	\$0
State Police Bureau of Criminal Investigation - Equipment*	\$435,000	\$0	\$0	\$0
Various Criminal Justice Programs			\$0	\$0
Vera Institute of Justice: Common Justice*	\$200,000	\$0	\$200,000	\$200,000
Vera Institute of Justice: Immigrant Family Unity Project*	\$100,000	\$0	\$200,000	\$200,000
Total	\$136,772,000	\$121,345,000	\$15,851,000	\$137,196,000

Office of Victim Services

State Operations

The Adopted Budget concurs with the Executive Budget Proposal, providing \$10.6 million for State Operations.

Aid to Localities

The Adopted Budget modifies the Executive Budget Proposal by providing an increase of \$900,000 in additional Rape Crisis Centers funds for a total of \$2.8 million.

Division of Homeland Security and Emergency Services

State Operations

The Adopted Budget concurs with the Executive Budget Proposal, providing \$66.6 million for State Operations.

Aid to Localities

The Adopted Budget modifies the Executive Budget Proposal by providing an additional \$500,000 for the Red Cross Emergency Response Preparedness. Funds from this appropriation will include support for Capital Projects, ensuring that there is an adequate blood supply. Overall Red Cross funding will total \$3.8 million.

Capital Projects

The Adopted Budget concurs with the Executive Budget Proposal, providing \$15 million for Capital Projects.

Office of Indigent Legal Services

State Operations

The Adopted Budget modifies the Executive Budget Proposal adding \$100,000 for personal service, to assist the Office of Indigent Legal Services with the Hurrell-Harrington settlement.

Aid to Localities

The Adopted Budget concurs with the Executive Budget Proposal, providing \$84 million for Aid to Localities.

Office of the State Inspector General

State Operations

The Adopted Budget concurs with the Executive Budget Proposal, providing \$6.9 million for State Operations.

Interest on Lawyers Account

State Operations

The Adopted Budget concurs with the Executive Budget Proposal, providing \$1.8 million for State Operations.

Aid to Localities

The Adopted Budget concurs with the Executive Budget Proposal, providing \$45 million for Aid to Localities' programs.

Joint Commission on Public Ethics

State Operations

The Adopted Budget concurs with the Executive Budget Proposal, providing \$4 million for State Operations and an additional \$1.2 million to administer and enforce ethics reform provisions.

Judicial Commissions

The Adopted Budget modifies the Executive Budget Proposal by providing an additional \$100,000 for personal and non personal services. This increase will allow for 2 additional FTEs.

Department of Law

State Operations

The Adopted Budget concurs with the Executive Budget Proposal, providing \$225 million for State Operations.

Aid to Localities

The Adopted Budget concurs with the Executive Budget Proposal, providing \$1 million for Aid to Localities.

Division of Military and Naval Affairs

State Operations

The Adopted Budget concurs with the Executive Budget Proposal, providing \$77.4 million for State Operations.

Aid to Localities

The Adopted Budget concurs with the Executive Budget Proposal, providing \$900,000 for Aid to Localities.

Capital Projects

The Adopted Budget concurs with the Executive Budget Proposal, providing \$39.2 million for Capital Projects.

Office for the Prevention of Domestic Violence

State Operations

The Adopted Budget concurs with the Executive Budget Proposal, providing \$3.8 million for State Operations.

Aid to Localities

The Adopted Budget concurs with the Executive Budget Proposal, providing \$1.2 million for Aid to Localities.

Division of State Police

State Operations

The Adopted Budget concurs with the Executive Budget proposal, providing \$709 million for State Operations. This includes an increase of \$5 million for the Trooper recruitment class in March 2015, adding 75 recruits for a total of 225 new State Troopers.

Capital Projects

The Adopted Budget concurs with the Executive Budget Proposal, providing \$31.5 million for Capital Projects.

Division of Veterans' Affairs

State Operations

The Adopted Budget concurs with the Executive Budget Proposal, providing \$8.2 million for State Operations.

Aid to Localities

The Adopted Budget modifies the Executive Budget Proposal by providing an increase in Aid to Localities funding by \$1.75 million from \$9.3 million to \$11.1 million. Funding is distributed as follows:

- \$50,000 for the New York Veterans of Foreign Wars Buffalo Service Office;
- \$75,000 for the New York Veterans of Foreign Wars New York City Service Office;
- \$25,000 for the Vietnam Veterans of America New York State Council;
- \$100,000 for the Veterans Justice Project;
- \$100,000 for the SAGE Veterans' Project;
- \$200,000 for the Warrior Salute;
- \$200,000 for the Legal Services of the Hudson Valley Veterans and Military Families Advocacy Project;
- \$250,000 for the Veterans Outreach Center, Inc. in Monroe County;
- \$250,000 for the American Legion Department of New York for Indigent Burial Expenses; and
- \$500,000 for the New York State Defenders Association Veterans Defenders Program.

WORKFORCE

Department of Civil Service

State Operations

The Adopted Budget concurred with the Executive Budget, providing \$50.9 million for State Operations.

Deferred Compensation Board

State Operations

The Adopted Budget concurred with the Executive Budget, providing \$892,000 for State Operations.

Office of Employee Relations

State Operations

The Adopted Budget concurred with the Executive Budget, providing \$4.8 million for State Operations.

General State Charges

State Operations

The Adopted Budget concurred with the Executive Budget, providing \$3.59 billion for State Operations.

Public Employee Relations Board

State Operations

The Adopted Budget concurred with the Executive Budget, providing \$3.9 million for State Operations.

Workers' Compensation Board

State Operations

The Adopted Budget concurred with the Executive Budget, providing \$187.2 million for State Operations.

Capital Projects

The Adopted Budget concurred with the Executive Budget, providing \$60 million for a technology modernization program to create an electronic filing of forms system.

**EDUCATION,
LABOR &
FAMILY
ASSISTANCE**

ARTS

Council on the Arts

State Operations

The Adopted Budget concurs with the Executive Budget, funding State Operations at \$4.4 million.

The Governor vetoes the following reappropriations:

- Line Veto #2: \$100,000 for Administration programs funded from the national endowment for the arts federal grant award, for nonpersonal service.

Aid to Localities

The Adopted Budget concurs with the Executive Budget, funding Aid to Localities at \$42.5 million.

EDUCATION

State Education Department

State Operations

The Adopted Budget increases State Operations funding by \$1.8 million for the following:

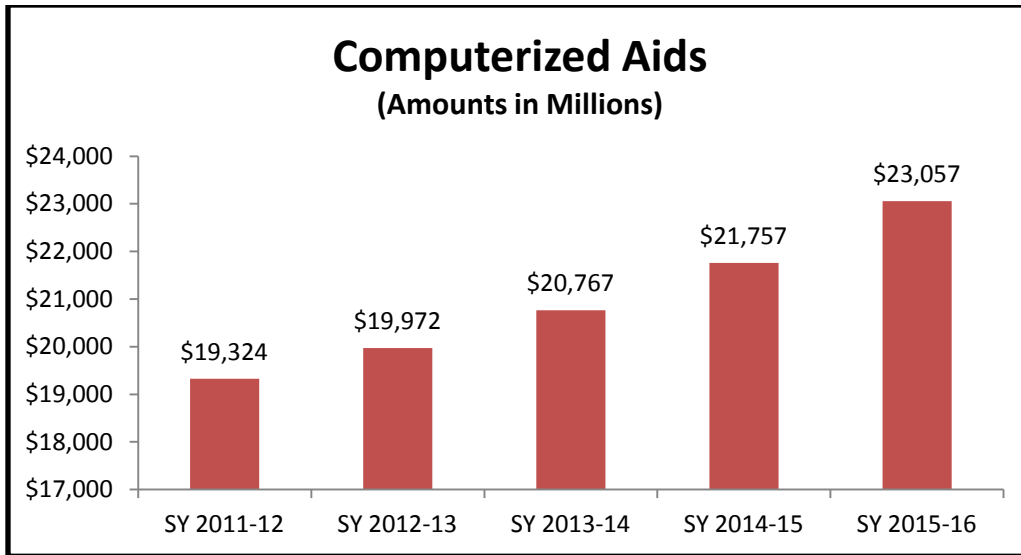
- \$1 million for the design of additional state measures, the development of growth models, and all other aspects of the teacher and principal evaluation system; and
- \$800,000 for the Office of Facilities Planning to reduce the backlog of school district construction plan review and approvals.

Aid to Localities

The total Aid to Localities Budget is increased from the Executive Proposed Budget by \$1.02 billion to \$57.04 billion in the Adopted Budget, representing a 2% increase.

School Aid

Overall computerized aids increase in the amount of \$1.3 billion or 6% for School Year (SY) 2015-2016, from \$21.7 billion in SY 2014-2015 to \$23 billion in SY 2015-2016 (see below). This increase is associated with a Foundation Aid increase in the amount of \$428.2 million, a Gap Elimination Adjustment (GEA) restoration of \$603 million, and a current law increase of \$268 million for other aid categories.



Foundation Aid: The Adopted Budget provides an increase of \$428.2 million over SY 2014-2015. This increase brings Foundation Aid from \$15.43 billion to \$15.86 billion. High Need School Districts receive the largest share of the Foundation Aid increase, \$405.1 million or 95% of the \$428.2 million increase.

Need Resource Category	15 -16 Foundation Aid	14-15 Foundation Aid	Year to Year Increase	% Increase
Average Need	\$3,918,747,342	\$3,899,747,109	\$19,000,233	0.49%
Big Four	\$1,267,215,808	\$1,217,662,506	\$49,553,302	4.07%
HN Rural	\$1,385,070,628	\$1,371,291,316	\$13,779,312	1.00%
HN Urban Suburban	\$1,668,855,720	\$1,626,947,956	\$41,907,764	2.58%
Low Need	\$841,874,801	\$837,780,518	\$4,094,283	0.49%
NYC	\$6,778,918,421	\$6,479,047,457	\$299,870,964	4.63%
Grand Total	\$15,860,682,720	\$15,432,476,862	\$428,205,858	2.77%

An analysis of the regional distribution of the Foundation Aid increase shows that the City of New York School District received \$300 million or 70% of the overall share of the Foundation Aid increase, followed by Long Island with \$23.6 million or 5.5% of the total share, and Western NY with 5.4% or \$23.3 million.

Region	15 -16 Foundation Aid	14-15 Foundation Aid	Year to Year Increase	% Share of Increase
Capital District	\$758,848,499	\$750,467,257	\$8,381,242	1.96%
Central NY	\$742,328,342	\$728,600,823	\$13,727,519	3.21%
Finger Lakes	\$1,162,585,076	\$1,141,289,631	\$21,295,445	4.97%
Hudson Valley	\$1,387,411,151	\$1,366,431,736	\$20,979,415	4.90%
Long Island	\$1,876,282,268	\$1,852,619,953	\$23,662,315	5.53%
Mohawk Valley	\$547,837,730	\$540,820,830	\$7,016,900	1.64%
North Country	\$492,055,384	\$487,196,885	\$4,858,499	1.13%
NYC	\$6,778,918,421	\$6,479,047,457	\$299,870,964	70.03%
Southern Tier	\$705,109,336	\$700,091,531	\$5,017,805	1.17%
Western NY	\$1,409,306,513	\$1,385,910,759	\$23,395,754	5.46%
Grand Total	\$15,860,682,720	\$15,432,476,862	\$428,205,858	100.00%

The Foundation Aid amount remaining to be paid from the SY 2007-2008 Foundation Aid formula is \$4.23 billion. Of this amount, the City of New York would be owed approximately \$1.95 billion (see next page). Of the \$4.23 billion owed by the State, high need school districts would have to receive almost \$3.39 billion, or 77% of the total amount owed.

NRC	Foundation Aid Before Phase In	15-16 Foundation Aid Payable	Amount Owed
Average Need	\$4,517,493,957	\$3,918,747,342	\$598,746,615
Big Four	\$1,571,614,683	\$1,267,215,808	\$304,398,875
HN Rural	\$1,612,680,900	\$1,385,070,628	\$227,610,272
HN Urban Suburban	\$2,569,426,627	\$1,668,855,720	\$900,570,907
Low Need	\$1,077,841,889	\$841,874,801	\$235,967,088
NYC	\$8,738,132,623	\$6,778,918,421	\$1,959,214,202
Grand Total	\$20,087,190,679	\$15,860,682,720	\$4,226,507,959

Current Law Funding: The Adopted State Budget provides current law funding for expense-base aids and other State Aid categories. For SY 2015-2016, current law funding provided an additional \$268 million in State Aid for school districts. For a breakdown of each School Aid category, see next page:

Current Law Funding				
Category	14-15 SY	15-16 SY	\$ Change	% Change
Transportation Aid	\$1,693,977,614	\$1,765,443,462	\$71,465,848	4.22%
BOCES	\$778,765,670	\$808,337,104	\$29,571,434	3.80%
High Cost Excess Cost	\$572,253,566	\$577,908,719	\$5,655,153	0.99%
Private Excess Cost	\$340,446,606	\$377,262,650	\$36,816,044	10.81%
Building Aid	\$2,793,208,850	\$2,913,332,024	\$120,123,174	4.30%
Software, Library, Textbook	\$241,487,468	\$244,847,785	\$3,360,317	1.39%
Hardware & Technology	\$37,799,955	\$38,311,668	\$511,713	1.35%
Operating Reorganization Aid	\$8,198,195	\$7,912,536	-\$285,659	-3.48%
Grand Total	\$6,466,137,924	\$6,733,355,948	\$267,218,024	4.13%

Gap Elimination Adjustment (GEA): The Adopted State Budget provided a GEA restoration in the amount of \$603 million. The restoration equals 58% of the \$1.0 billion GEA for SY 2014-2015. The remaining GEA reduction for SY 2016-2017 is \$433.5 million. This is the amount that needs to be restored to eliminate the GEA. Almost 63% of the overall GEA has been restored since SY 2011-2012. However, the percentage restoration varies greatly by school district. For example, 244 school districts (194 are High Need School Districts) have more than 90% of their overall GEA restored since 2011-2012 (see next page).

NRC/GEA Restoration	School District Count	11-12 SY GEA	GEA Restoration	% Restoration	Remaining GEA for SY 16-17
Average Need	336	-\$1,046,117,311	\$812,815,010	77.70%	-\$233,302,301
16-17 GEA Restoration	297	-\$976,589,214	\$747,234,893	76.51%	-\$229,354,321
90% or higher of GEA has been restored	39	-\$69,528,097	\$65,580,117	94.32%	-\$3,947,980
Big Four	4	-\$122,430,249	\$116,664,025	95.29%	-\$5,766,224
16-17 GEA Restoration	1	-\$32,851,833	\$27,321,130	83.16%	-\$5,530,703
90% or higher of GEA has been restored	3	-\$89,578,416	\$89,342,895	99.74%	-\$235,521
HN Rural	153	-\$211,617,540	\$207,658,811	98.13%	-\$3,958,729
16-17 GEA Restoration	6	-\$7,808,345	\$6,205,641	79.47%	-\$1,602,704
90% or higher of GEA has been restored	147	-\$203,809,195	\$201,453,170	98.84%	-\$2,356,025
HN Urban Suburban	45	-\$266,942,448	\$262,695,712	98.41%	-\$4,246,736
16-17 GEA Restoration	2	-\$3,024,154	\$2,652,613	87.71%	-\$371,541
90% or higher of GEA has been restored	43	-\$263,918,294	\$260,043,099	98.53%	-\$3,875,195
Low Need	135	-\$247,248,315	\$148,203,686	59.94%	-\$99,044,629
16-17 GEA Restoration	124	-\$245,633,682	\$146,695,763	59.72%	-\$98,937,919
90% or higher of GEA has been restored	11	-\$1,614,633	\$1,507,923	93.39%	-\$106,710
NYC	1	-\$891,439,001	\$804,157,955	90.21%	-\$87,281,046
90% or higher of GEA has been restored	1	-\$891,439,001	\$804,157,955	90.21%	-\$87,281,046
Grand Total	674	-\$2,785,794,864	\$2,352,195,199	84.44%	-\$433,599,665

UPK

The Adopted Budget accepts the Executive recommendation to provide school districts reimbursement for 2014-15 Prekindergarten expenditures of \$340 million.

New Initiatives

The Adopted Budget includes a new round of competitive programs in the amount of \$50 million. Funds are distributed as follows:

- \$25 million for a 3 year-old Universal Prekindergarten program;
- \$8 million for the development of a turnaround model for failing schools;
- \$3 million for a Masters in Education Scholarships;
- \$3 million for Pathways in Technology Early College High School (P-TECH);
- \$3 million for a Teacher Residency Program; and
- \$3 million for a QUALITYstarsNY program.

Persistently Failing School Grants

The Adopted Budget included \$75 million for several initiatives intended to address the issue of persistently failing schools. The State Education Department (SED) will determine the amount of the grants based on several factors including enrollment. Grants may be used for the following:

- Utilize school buildings as community hubs;
- Expand, alter, or replace the school's curriculum and program offerings;
- Extension of the school day and/or school year;
- Professional development of teachers and administrators; and
- Mentoring of at risk students; and the actual and necessary expenses of the external receiver of the school.

Grant Programs and Other Aid Categories

The Adopted Budget maintains funding for 2015-16 at 2014-15 levels for the following programs:

- \$96 million for Employment Preparation Education (EPE) Aid;
- \$25 million for Teachers of Tomorrow;
- \$24.34 million for Extended School Day/School Violence Prevention;
- \$3.29 million for Learning Technology Grants;
- \$3.05 million for the Summer Food Program;
- \$2 million for Teacher-Mentor Intern;
- \$1.38 million for Math and Science High Schools;
- \$1.3 million for Targeted Prekindergarten;
- \$691,000 for the Health Education Program;
- \$466,000 for the New York State Center for School Safety; and
- \$400,000 for Bus Driver Safety.

The Adopted Budget restores funding for the following programs reduced in the Executive Proposal:

- \$14.2 million restoration for the Teacher Centers Program;
- \$1.5 million restoration of the New York City Community Learning Schools; and
- \$1.25 million for supplemental valuation grants.

The Adopted Budget increases funding for the following programs:

- \$1.2 million increase each for school health services grants for the Buffalo City School District and the Rochester City School District, totaling \$16.24 million;
- \$1.5 million increase for the Consortium for Worker Education, for a total of \$13 million;
- \$500,000 for the Center for Autism and Related Disabilities at SUNY Albany, for a total of \$1.2 million; and
- \$1 million increase for Bilingual Education grants, for a total of \$13.5 million.

Charter Schools: The Adopted Budget includes \$28.2 million for reimbursement of supplemental basic tuition payments made by school districts in the SY 2014-2015. In addition, the Adopted Budget includes a \$25 million Bullet Aid allocation for charter schools. Funds from this

appropriation shall be made available on or after April 1, 2016. This appropriation shall lapse on March 31, 2017. These funds will be distributed pursuant to a Senate resolution.

Bullet Aid: The Adopted Budget includes two Bullet Aid allocations. The Senate Bullet Aid allocation is \$15.5 million. The Assembly Bullet Aid allocation is \$14.3 million. The Adopted Budget includes a \$2 million Bullet Aid allocation for the City of Yonkers School District.

Non-Public School Aid: The Adopted Budget provides \$171.7 million in SFY 2015-16, a \$5 million increase from SFY 2014-15. This funding will continue to support nonpublic school compliance with State mandates and continues a multi-year agreement to pay for prior year outstanding claims. Other programs are funded as follows:

- \$922,000 for Academic Intervention for Nonpublic Schools; and
- \$4.5 million for Nonpublic Safety Equipment.

Special Education

- **Preschool Special Education:** The Adopted Budget accepts the Executive proposal to establish regional rates for preschool special education. This proposal would provide \$20 million in savings every year for the next four years. The Executive provides overall funding in the amount \$1.02 billion;
- **Targeted Special Education Teacher Salary Supplement:** Funding in the amount of \$4 million is provided in 2015-16 for this program. Funds are allocated from the federal Individuals with Disabilities Education Act (IDEA) to allow private special education providers to target salary adjustments for retention and recruitment, and to prevent excessive teacher turnover;
- **Special Act School Districts and 853 Schools:** The Adopted Budget does not include an increase to the rate setting methodology for these schools;
- 4201 Schools received a \$2.3 million increase or 2.4% increase for SY 2015-2016; and
- The Henry Viscardi School will receive an increase of \$903,000.

Office of Higher Education and the Professions Program

Programs	2014-15	Adopted Budget 2015-16	\$ Change	% Change
Liberty Partnership Program	\$13,306,260	\$15,301,860	\$1,546,000	11.24%
Bundy Aid	\$35,129,000	\$35,129,000	\$0	0.00%
HEOP	\$25,745,040	\$29,605,920	\$2,991,000	11.24%
STEP	\$11,458,030	\$13,176,180	\$1,331,000	11.24%
CSTEP	\$8,682,520	\$9,984,890	\$1,009,000	11.24%
Teacher Opportunity Corps	\$450,000	\$450,000	\$0	0.00%
High Needs Nursing	\$941,000	\$941,000	\$0	0.00%
National Board for Professional Teaching Standards	\$368,000	\$368,000	\$0	0.00%
Total	\$96,677,850	\$104,956,850	\$6,877,000	7.01%

Overall, funding for higher education opportunity programs was increased by \$6.8 million or 7%, including the following increases:

- \$2.9 million increase for the Higher Education Opportunity Programs (HEOP);
- \$1.5 million increase for the Liberty Partnership Program (LPP);
- \$1.3 million increase for the Science and Technology Entry Program (STEP); and
- \$1 million increase for the Collegiate Science and Technology Entry Program (CSTEP).

In addition, the Adopted Budget includes \$1.5 million for a foster youth initiative which will support summer transition programs, financial aid outreach, counseling services and direct financial support.

Cultural Education

- The Adopted Budget provides \$91.6 million in funding for Library Aid, an increase of \$5 million over State Fiscal Year (SFY) 2014-15;
- \$14.5 million in funding for Public Television and Radio Aid, an increase of \$500,000 over SFY 2014-2015;
- \$1.3 million for reimbursement of the Metropolitan Commuter Transportation Mobility Tax; and
- \$250,000 for the Schomburg Center for Research in Black Culture.

Adult Career and Continuing Education Services Program

The Adopted Budget provides:

- \$54 million for case services;
- \$15.16 million for Time Limited and Long Term Support Services;
- \$1.84 million for Literacy and Basic Education for public assistance recipients; and
- \$294,000 for College Readers.

The Adopted Budget Adds:

- \$1 million for a total of \$13.36 million for Independent Living Centers; and
- \$1 million for a total of \$6.3 million for adult literacy education competitive grants,

Capital Projects

The Adopted Budget concurs with the Executive Budget recommendation of \$17.4 million including \$14 million for library construction grants and \$3.4 million for minor rehabilitation projects at the State Education Department building.

HIGHER EDUCATION

City University of New York

State Operations

The Adopted Budget is increased by \$7.3 million to \$2.51 billion from the Executive proposal for State Operations, and includes the following:

- Accepts the Executive proposal to improve educator effectiveness;
- Rejects the CUNY/SUNY Back-Office Consolidation Plan;
- \$5.0 million for SEEK for a total of \$23.4 million;
- \$500,000 for CUNY LEADS;
- \$250,000 for CUNY Pipeline Program; and
- \$7.2 million in operating expenses for a total of \$1.21 billion.

Performance Improvement Plan

The Adopted Budget modifies the Performance Improvement Plan, but maintains that the Plan will be used in future years. The Adopted Budget rejects withholding 10% of base aid and creates the CUNY Investment and Performance Fund.

Aid to Localities

The Adopted Budget increases the total Aid to Localities appropriation by \$16.1 million to \$1.43 billion. The Adopted Budget includes the following changes:

- \$6.2 million increase for Community College Base Aid. This funding allows for an increase of \$100 per FTE, totaling \$2,597 per FTE;
- \$902,000 increase in child care funding;
- \$241,000 for College Discovery;
- \$2.5 million for ASAP;
- \$750,000 for Career Centers at community college to coordinate with the Department of Labor (DOL);
- \$1.1 million for Joseph Murphy Institute;
- \$3.8 million for SEEK; and
- \$187,000 for the CUNY Pipeline Program at the Graduate Center.

Performance Improvement Plan

Modifies the Performance Improvement Plan in the following ways:

- Ties Job Linkage Program funding to plan approval by the Board of Trustees;
- Removes alignment to Regional Economic Development Councils (REDC); and
- Directs community colleges to develop regional councils.

Capital Projects

The Adopted Budget Capital Projects appropriation of \$106.9 million concurs with the Executive proposal. \$103 million is appropriated for critical maintenance and \$20.9 million is appropriated for community colleges.

Higher Education Services Corporation

State Operations

The Adopted Budget concurs with the Executive Budget, funding State Operations at \$73.2 million.

Aid to Localities

The Adopted Budget increases the Aid to Localities appropriation by \$9.2 million to \$1.12 billion. The Adopted Budget includes the following changes:

- The Three Way Agreement denies the DREAM Act proposal;
- \$1.4 million in additional Tuition Assistance Awards. This increase is associated with the American Disabilities Act (ADA) to allow ADA students greater access to TAP;
- \$7.5 million for the NYS achievement and investment merit scholarships;
- \$50,000 for NY Young Farmers Loan Forgiveness Incentive Program;
- \$250,000 For Social Worker Loan Forgiveness Program; and
- Modifies the \$14.4 million appropriation language for part- time TAP to be used for previous years' undisbursed awards.

State University of New York

State Operations

The Adopted Budget is increased by \$35.8 million to \$8.75 billion from the Executive proposal for State Operations. The Adopted Budgets includes the following changes:

- Accepts the Executive proposal to improve educator effectiveness;
- Rejects the CUNY/SUNY Back-Office Consolidation Plan;
- \$5.7 million for EOP;
- \$1.5 million for EOC;
- \$2.5 million for ATTAIN;
- \$333,000 for Stony Brook Marine Animal Disease Lab;
- \$100,000 for the American Chestnut Research & Restoration Project;
- \$250,000 for Cornell Veterinary School;
- \$18.6 million restoration for SUNY Hospitals;
- \$4.7 million increase for personal service, such as staff expenses and salaries;
- \$17.2 million for the general operating schedule;
- \$600,000 for the Graduate Diversity Fellowship; and
- \$1.5 million for Small Business Development Centers.

The Governor vetoes the following reappropriations:

- Veto #29: \$3.0 million for the federal supplemental educational opportunity grant program due to adequate funding provided in budget.
- Veto #30: \$2.9 million for the federal college work study program due to adequate funding provided in the budget.
- Veto #31: \$2.8 million for the federal supplemental educational opportunity program due to adequate funding provided in the budget.
- Veto #32: \$3.8 million for the federal college work study program due to adequate funding provided in the budget.
- Veto #33: \$21.2 million for the federal teach grant program due to adequate funding provided in the budget.
- Veto #34: \$9.9 million for the federal teach grant aid program due to adequate funding provided in the budget.
- Veto #35: \$7.2 million for the federal academic competitiveness grant program due to adequate funding provided in the budget.
- Veto #36: \$6.9 million to the federal national science and mathematics access to retain talent (SMART) grant program due to adequate funding provided in the budget.
- Veto #37: \$18.8 million for the federal Academic Competitiveness Grant Program due to adequate funding provided in the budget.
- Veto #38: \$20.3 million for the SMART program due to adequate funding in the budget.
- Veto #39: \$11.3 million for the Pell grant program due to adequate funding in the budget.
- Veto #40: \$827,000 for the federal scholarship for disadvantaged students due to adequate funding in the budget.
- Veto #41: \$608,000 for the federal scholarship for disadvantaged students due to adequate funding in the budget.

Performance Improvement Plan

The Adopted Budget modifies the Performance Improvement Plan, but maintains that the Plan will be used in future years. The Adopted Budget rejects withholding 10% of base aid and creates the CUNY Investment and Performance Fund.

Aid to Localities

The Adopted Budget increases the total Aid to Localities appropriation by \$18.2 million to \$503.19 million. The Adopted Budget includes the following changes:

- \$13.8 million increase for Community College Base Aid. This funding allows for an increase of \$100 per FTE, totaling \$2,597 per FTE;
- \$1.1 million increase child care funding;
- \$1.5 million for GAPP;
- \$1 million for the integration of career center resources in coordination with the DOL;
- \$250,000 for the Orange County Bridges Program; and
- \$600,000 for the Harvest NY Program administered by the Cornell Cooperative Extension.

Performance Improvement Plan

Modifies the Performance Improvement Plan in the following ways:

- Ties Job Linkage Program funding to plan approval by the Board of Trustees;
- Removes alignment to Regional Economic Development Councils; and
- Directs community colleges to develop regional councils.

Capital Projects

The Adopted Budget Capital Projects appropriation of \$462.42 million concurs with the Executive proposal. \$200 million is appropriated for critical maintenance and \$81.17 million is appropriated for community colleges. Additionally \$25 million for SUNY Binghamton was included.

The Governor vetoes the following reappropriations:

- Veto #161: \$124,000 for research and development facilities, due to the item being fully expended.
- Veto #162: \$12.45 million for the Binghamton Castle renovation, \$6,000 for the Delhi laboratory and culinary demonstration lab renovations, and \$2,000 for the Stony Brook indoor practice facility due to unconstitutional substituting.
- Veto #163: \$6,700 for the Delhi laboratory and culinary demonstration lab renovations, facility due to unconstitutional substituting.
- Veto #164: \$10,000 for the Delhi laboratory and culinary demonstration lab renovations, facility due to unconstitutional substituting.
- Veto #165: \$22,200 for Stony Brook stadium and locker room facilities improvement, due to unconstitutional substituting.
- Veto #166: \$80 million for residence halls, due to the item being fully expended.
- Veto #167: \$10,500 for the Sullivan County Community College Health World Studies and Technology Institute project, due to unconstitutional substituting.

HOUSING

Fund the Neighborhood and Rural Preservation Programs (NPP/RPP) and Rural Rental Assistance Program (RRAP) with Mortgage Insurance Fund (MIF) Resources

The Budget will fully continue funding the following programs:

- Neighborhood Preservation Program (\$8.5 million);
- Rural Preservation Program (\$3.5 million);
- Rural and Residential Assistance Program (\$21.6 million);
- Rural and Urban Community Development (\$42 million);
- Low Income Housing Trust Fund (\$7.5 million);
- Working Families Program (\$8.5 million); and
- Homeless Housing Program (\$16.3 million).

This funding provides financial support and assistance including, but not limited to, housing rehabilitation, home buyer counseling, tenant counseling, landlord/tenant mediation, community rehabilitation and renewal, crime watch programs, employment programs, legal assistance, and Main Street Development.

State Operations

The Legislature concurs with the Executive recommendation of \$94.8 million with the following modification:

- Funds the Office of Rent Administration (ORA) but denies any funding for the Tenant Protection Unit (TPU) which ORA has traditionally funded at \$5 to \$8 million.

Aid Localities

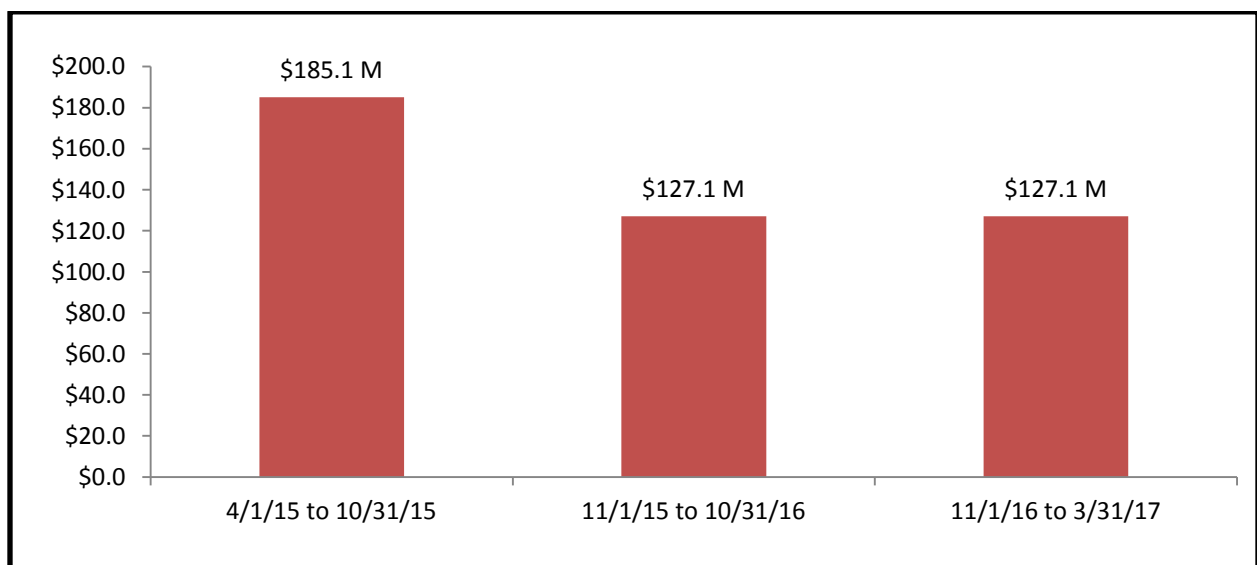
The Legislature concurs with the Executive recommendation of \$524.8 million with the following modifications:

- Restores \$742,000 for the NYCHA tenant pilot program.
- Adds \$50,000 for the Rockland Housing Action Coalition.
- Adds \$120,000 for Brooklyn Housing and Family Services.

J.P. Morgan Settlement Funds

J.P. Morgan Settlement funds were appropriated in the 2014-2015 State Fiscal Year. The Enacted Budget for State Fiscal Year 2015-2016 established a disbursement timeline for the \$439.5 million appropriation and provided a breakdown of the different programs that will receive funds from this appropriation. The J.P. Morgan settlement disbursement timeline is as follows:

J.P. Morgan Settlement Funding Cap per Year



The 2015-2016 State Budget includes funding for an array of affordable housing programs from the JP Morgan Settle funds including:

- Up to \$124.5 million to provide multiagency supportive housing for ‘vulnerable’ New Yorkers;
- Up to \$100 million for the New York City Housing Authority (NYCHA) ;
- Up to \$40 million for the living in communities (LINC1) program to provide rental assistance for families in New York City homeless shelters;
- Up to \$27 million to cap the rent of people on public assistance living with HIV/AIDS at 30%;
- Up to \$25 million for the Restore New York’s Communities Initiative;
- Up to \$25 million for the rehabilitation of limited profit housing companies;
- Up to \$25 million for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning;
- Up to \$21.6 million to finance a neighborhood revitalization program;
- \$20.2 million for the neighborhood and rural preservation programs;
- \$19.6 for the Access to Home Program for disabled veterans;
- \$5 million for the Housing Opportunities Program for the Elderly (RESTORE);
- \$5.5 million for ‘main street’ or downtown revitalization, and
- \$1 million for the Adirondack Community Housing Trust.

Capital Projects

The Legislature concurs with the Executive recommendation of \$91.2 million

- \$1 million for Access To Home;
- \$29 million for Affordable Housing Corporation;
- \$9 million for Homes for Working Families;
- \$40.2 million for Low Income Housing Trust Fund;
- \$6.4 million for Public Housing Modernization;
- \$1.4 million for Housing Opportunities Program for the elderly (RESTORE); and
- \$4.2 million for ‘Main street’ or downtown revitalization.

State Of New York Mortgage Agency (SONYMA):

State Operations

The Legislature concurs with the Executive recommendation of \$76.8 million.

Aid Localities

The Legislature concurs with the Executive recommendation of \$100.2 million. Dry appropriation for prior year commitments

HUMAN SERVICES

Division of Human Rights

State Operations Human Rights

The Adopted Budget provides \$18 million in State Operations funding. This is the same level of funding as SFY 2014-15.

Office of Children and Family Services (OCFS)

State Operations

The Enacted Budget provides \$478.8 million for State Operations. This is a reduction of \$7.5 million from the SFY 2014-15 funding level, attributable to the non-renewal of various contractual services.

Aid to Localities

The Enacted Budget provides \$3.4 billion (same as SFY 2014-15) in Aid to Localities funding. This includes an allocation in the amount of \$5.4 million to provide 100% reimbursement to New York City and Counties for capital costs associated with raising the age of juvenile jurisdiction, subject to a Chapter of the Laws of 2015 as submitted by the Governor as a program bill.

The Adopted Budget increases funding for the following programs:

- \$2.13 million in additional funding for Runaway and Homeless Youth Act programs for a total of \$4.5 million;
- \$1.29 million in additional funding for the Youth Development Program for a total of \$15.4 million;
- \$2.57 million in additional funding for Child Advocacy Centers for a total of \$8 million; and
- \$2 million in additional funding for the Advantage Afterschool program for a total of \$19.3 million.

The Adopted Budget restores funding for the following programs:

- \$1.25 million for 2-1-1;
- \$1.75 million for Community Reinvestment programs;
- \$3 million for Safe Harbour – sexually exploited youth programs;
- \$750,000 for the NYS Alliance of Boys and Girls Clubs;
- \$150,000 for OHEL Children’s Home and Family Services;
- \$2.45 million for Settlement Houses;
- \$1 million for Caretaker Relative;
- \$100,000 for Legal Services for the Elderly and Disadvantaged of Western NY;

- \$757,200 to improve staff to client ratios;
- \$250,000 for Community Action Organization of Erie County;
- \$200,000 for CASES – Center for Alternative Sentencing and Employment Services;
- \$75,000 for National Federation of the Blind – Newline; and
- \$35,000 for Helen Keller CORE Adaptive Living program.

Adds funding for General Fund programs:

- \$3.5 million in additional child care subsidies to expand child care assistance programs;
- \$500,000 for the Alliance of New York State YMCAs;
- \$50,000 for the American Legion Boys State program;
- \$100,000 for Central NY Ronald McDonald House Charities;
- \$500,000 for child care facilitated enrollment for the 34th street corridor in Manhattan;
- \$324,000 for child care facilitated enrollment in Onondaga county;
- \$100,000 for the Greater Whitestone Taxpayers Community Center;
- \$466,000 for New Alternatives for Children Aftercare;
- \$200,000 for the YMCA of Greater New York;
- \$150,000 for the Bedford Stuyvesant Restoration Corporation;
- \$100,000 for Broadway Housing Communities;
- \$100,000 for Gateway Youth Outreach;
- \$50,000 for Nicholas Center for Autism;
- \$100,000 for Family and Children’s Association;
- \$50,000 for the Boro Park Jewish Community Council;
- \$25,000 for the Brooklyn Chinese-American Association;
- \$75,000 for Guardians of the Sick;
- \$175,000 for the HASC Center;
- \$25,000 for the Jewish Association for Services for the Aged;
- \$25,000 for Kids of Courage;
- \$25,000 for SBH Community Service Network;
- \$25,000 for Young Men’s and Young Women’s Hebrew Association of Boro Park; and
- \$25,000 for the Wyandanch Family Life Center.

The Governor has vetoed the following due to the reappropriation being fully expended:

- Veto #88: \$39,000 related to improvement of staff to client ratios in the local district child protective workforce;
- Veto #89: \$847,000 for services and expenses for supportive housing for young adults at risk of homelessness, who are aged 25 years or younger leaving or having recently left foster care; and
- Veto # 90: \$53,000 for the settlement house program.

The Governor has vetoed the following due to the reappropriation being more than seven years old and no State funding has been disbursed over the most recent seven year period:

- Veto # 91: \$480,000 for reimbursement to voluntary, not-for-profit agencies for equipment for or renovations of group foster care facilities; and
- Veto #92: \$4.9 million for services and expenses of the community youth capital construction program (more than seven years old and no State funding has been disbursed over the most recent seven year period).

Capital Projects

The Enacted Budget provides \$147.7 million in capital funding, including \$110 million related to the raising the age of juvenile jurisdiction proposal, subject to a Chapter of the Laws of 2015 as submitted by the governor as a program bill.

Office of Temporary and Disability Assistance (OTDA)

State Operations

The Enacted Budget provides \$414.3 million for State Operations. This is an increase of \$15.7 million over SFY 2014-15 funding levels. The increase includes additional federal funding specifically for the administration and child well being programs.

Aid to Localities

The Enacted Budget provides \$5 billion (same as SFY 2014-15) in Aid to Localities funding.

The Enacted Budget increases funding for the following General Fund programs:

- \$1 million in additional funding for the Disability Advocacy Program for a total of \$3.6 million; and
- \$2.5 million in additional funding for consolidated homelessness programs for a total of \$34.2 million.

The Enacted Budget restores funding for the following General Fund programs:

- \$200,000 for the Council of Jewish Organizations of Flatbush;
- \$15 million for a new homelessness prevention pilot program in New York City;
- \$500,000 for United Way of Greater Rochester for a Rochester Anti-Poverty Task Force;
- \$350,000 for Jones Hill at WCA Hospital in Jamestown, NY;
- \$125,000 for United Way of Central NY for a Syracuse Anti-Poverty Task Force;
- \$10,000 for the Mechanicville Area Community Services Center; and
- \$100,000 for United Way of Broome County for an Anti-Poverty Task Force.

The Enacted Budget increases funding for the following TANF programs:

- \$1.5 million in additional child care subsidies to expand child care assistance programs.

The Enacted Budget restores funding for the following TANF programs

- \$3 million for non-residential domestic violence programs;
- \$800,000 for ACCESS – Welfare-to-Careers;
- \$4 million for ATTAIN;
- \$102,000 for BRIDGE;
- \$1.5 million for Career Pathways;
- \$25,000 for Centro of Oneida;
- \$141,000 for Child Care CUNY;
- \$5.7 million for child care facilitated enrollment in NYC/Monroe County, including \$2.3 million total for Monroe County;
- \$2.7 million for child care facilitated enrollment in Capital District/Oneida County;
- \$193,000 for Child Care SUNY;
- \$112,000 for Community Solutions for Transportation;
- \$1 million for emergency homeless assistance;
- \$250,000 for ESL/Adult Literacy;
- \$1.57 million for preventive services;
- \$82,000 for Rochester-Genesee Regional Transportation Authority;
- \$200,000 for Strengthening Families Through Stronger Fatherhood;
- \$950,000 for wage subsidy; and
- \$144,000 for Wheels for Work.

The Governor has vetoed the following reappropriation:

- Veto # 93-\$73,000 for services of programs in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless (improperly attempts to reappropriate an item of spending that was not appropriated because it was previously vetoed).

Capital Projects

The Enacted Budget provides \$63.5 million in capital funding for the Supported Housing Program, the same amount of funding as SFY 2014-15.

The Governor has vetoed the following reappropriations:

- Veto #157-\$23 million for services and expenses, including the payment on contracts executed prior to April 1, 2011, related to implementing the homeless housing and assistance program (fully expended);
- Veto #158-\$5 million for the development of permanent, emergency and transitional housing for persons with AIDS (fully expended);
- Veto #159-\$245,000 for services and expenses, including the payment on contracts executed prior to April 1, 2010, related to implementing the homeless housing and assistance program (fully expended).

Welfare Inspector General

State Operations

The Enacted Budget provides \$1.16 million in State Operations funding, the same level of funding as SFY 2014-15.

LABOR

Department of Labor

State Operations

The Adopted Budget concurs with the Executive Budget, funding State Operations at \$631.7 million.

Aid to Localities

The Adopted Budget increases the Executive proposal by \$14.7 million to \$3.48 billion. The Adopted Budget includes the following:

- \$1.63 million for the Displaced Homemaker Services;
- \$980,000 for the Chamber of Commerce On-The-Job training program;
- \$500,000 for the Brooklyn Chamber of Commerce;
- \$500,000 for Brooklyn Goes Global, Good Help and the Brooklyn Neighborhood Entrepreneurship programs administered by the Brooklyn Chamber of Commerce;
- \$155,000 for the New York Council on Occupational Safety and Health (NYCOSH) Long Island;
- \$350,000 for NYCOSH;
- \$200,000 for WNYCOSH;
- \$2 million for the AFL-CIO Workforce Development Institute (WDI);
 - \$3 million for the AFL-CIO WDI manufacturing initiative;
- \$50,000 for the Rochester Tooling and Machining Institute;
- \$100,000 for Hillside Works;
- \$300,000 for the Summer of Opportunity Youth Employment Program in Rochester;
- \$300,000 for the North American Logger Training School to be hosted at Paul Smith's College;
- \$150,000 AFL-CIO Cornell Leadership Institute;
- \$150,000 for the Domestic Violence Program of the Cornell University Labor Extension School w/ AFL-CIO;
- \$400,000 for the Worker Institute at the Cornell School of Industrial and Labor Relations;
- \$300,000 for Youthbuild;
- \$125,000 for the Midwood Development Corporation for the supplemental sanitation and supported employment program;
- \$200,000 for the Building Trades Pre-Apprenticeship Program located in Rochester (BTAP) administered by the WDI;

- \$200,000 for the Building Trades Pre-Apprenticeship Program in Nassau County (BTAP) administered by the WDI;
- \$200,000 for the Building Trades Pre-Apprenticeship Program located in Western New York (BTAP) administered by the WDI;
- \$310,000 for Jubilee Homes of Syracuse Inc.
- \$50,000 for Team STEPPS long term training program at the Academy for Leadership in Long Term Care at St. John Fischer, administered through the WDI;
- \$500,000 for the Solar Energy Consortium (TSEC); and
- \$30,000 for the Office of Adult and Career Education Services (OACES).

The Governor vetoes the following reappropriations:

- Veto #110: \$136,000 for the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education and program development due to the item being fully expended.
- Veto #111: \$198,216 for the jobs for non- TANF recipients program, due to being older than seven years with no disbursements in that time.
- Veto #112: \$98,700 for IBEW Training, due to being older than seven years with no disbursements in that time.
- Veto #113: \$123,300 for the Westchester Putnam Counties Consortium for Worker Education and Training, due to being older than seven years with no disbursements in that time.
- Veto #114: \$17,000 for the Western New York Council on Occupational Safety and Health, due to being older than seven years with no disbursements in that time.
- Veto #115: \$248,000 for the Displaced Homemaker Program, due to being older than seven years with no disbursements in that time.
- Veto #116: \$2,000 for the Institute of Women and Work, due to being older than seven years with no disbursements in that time.
- Veto #117: \$157,000 for the Jobs for Youth program, due to being older than seven years with no disbursements in that time.
- Veto #118: \$8,000 for the Jobs for Youth Baden Street Settlement program, due to being older than seven years with no disbursements in that time.
- Veto #119: \$13,000 for the Mt. Sinai-Irving Selikoff Occupational Health Clinical Center, due to being older than seven years with no disbursements in that time.
- Veto #120: \$3,000 for the Queens Veterans Foundation, due to being older than seven years with no disbursements in that time.

HEALTH & MENTAL HYGIENE

AGING

State Office for the Aging (SOFA)

State Operations

The Enacted Budget provides \$11.4 million for State Operations. This is a decrease of \$100,000 from the SFY 2014-15 funding level.

Aid to Localities

The Enacted Budget provides \$246.6 million in Aid to Localities funding including the following:

Restores funding for the following programs:

- \$200,000 for Lifespan Elder Abuse Services;
- \$86,000 for the New York Foundation for Seniors Home Sharing and Respite; and
- \$31,500 for the Senior Action Council.

Increases funding for the following programs:

- \$2.5 million for the Community Services for the Elderly Program; and
- \$500,000 for the Long Term Care Ombudsman Program.

Provides funding for the following programs or initiatives:

- \$50,000 for Meals on Wheels Programs and Services of Rockland;
- \$100,000 for the Emerald Isle Immigration Center;
- \$312,000 for the Jewish Community Council of Greater Coney Island;
- \$200,000 for the Hebrew Home for the Aged;
- \$100,000 for Samuel Field YM & YWHA; and
- \$100,000 for Riverdale Senior Services.

The Governor has vetoed the following reappropriations:

- Veto #52: \$24.7 million for the expanded in-home services for the elderly program (new appropriations already provided for in the budget are sufficient to provide for the obligations);
- Veto #53: \$822,000 for the community services for the elderly program (fully expended).

HEALTH AND MEDICAID

Department of Health

State Operations

The Adopted Budget provides a net increase of \$59.24 million in State Operations funding. Highlights of the State Operations funding are as follows:

- \$128.6 million in additional funding for the Medicaid Administration program including \$10.1 million for personal service expenses, and \$117.5 million for non-personal service-contractual services, and \$1 million in increased federal funding;
- \$69 million in HCRA funding is eliminated for the New York State of Health Program;
- \$3.26 million in funding is eliminated for the assessment and transition of individuals with serious mental illnesses from Adult Care Facilities into supportive housing;
- \$1.1 million for restoration of the Hospital Residents Working Hours Audit Requirements;
- \$1.1 million in funding to restore the physician profile website;
- \$500,000 for Consumer Assistance: Independent Health Insurance Consumer Assistance/Consumer Health Advocates, (CHA) Statewide Consortium;
- \$500,000 in funding is restored for the rejection of the authorization of 300 term appointments under the Office of Health Insurance Programs; and
- \$140,000 for a public awareness campaign for umbilical cord blood donations.

Aid to Localities

The SFY 2015-16 Adopted Budget provides \$130.4 billion for Aid to Localities, an increase of \$97.9 million from the Executive proposal. Changes to the Department of Health Aid to Localities appropriations are as follows:

Public Health/Health Care Reform Act (HCRA)

The SFY 2015-16 Adopted Budget includes Aid to Localities changes for public health and Health Care Reform Act programs as follows:

- \$21.3 million in additional funding and rejects the consolidation of 41 public health programs into 5 appropriation pools (see chart);
- \$7.5 million to reject the rate reduction for the Child Health Plus (CHP) program;
- \$6.53 million to restore the Enhancing the Quality of Adult Living (EQUAL) program for Adult Care Facilities;
- \$2 million for the Doctors Across New York, Physician Loan Repayment program;
- \$2 million for infertility services;
- \$1.5 million in additional funding for the Spinal Cord Injury Research Program (SCIRP);
- \$1.375 million for Women’s Health Services;
- \$1.05 million for HIV/AIDs related services including:
 - \$525,000 for Community Service Programs that provide HIV Education, Prevention, outreach, legal and supportive services to high risk groups; and
 - \$525,000 for Community Based Organizations and Article 28 Diagnostic and Treatment Centers in neighborhoods or areas with high concentration of at risk populations;
- \$1 million in additional funding for the Nurse-Family Partnership;
- \$1 million for additional services and expenses of Rape Crisis Centers;
- \$750,000 for additional services and expenses of Family Planning services;
- \$600,000 for the recommendations of the Senate Taskforce of Lyme and Tick Borne diseases;

- \$450,000 for services and expenses of Opioid drug addiction prevention and treatment;
- \$400,000 for Premium Health, Inc.;
- \$400,000 for Primary Care Development Corporation;
- \$395,000 for Niagara Health Quality Coalition;
- \$350,000 for Columbia Memorial Hospital;
- \$332,000 in additional funding for comprehensive care for eating disorders;
- \$310,000 in additional funding for maternity and early childhood foundation;
- \$300,000 for Suicide Prevention and Crisis Service, Inc.;
- \$272,000 for Opioid overdose prevention programs in schools;
- \$250,000 for Rural Dentistry Pilot Program;
- \$250,000 for ALS Association of Greater NY Chapter;
- \$250,000 for a Dental Demonstration Program;
- \$250,000 for the expansion of ImmuNYze;
- \$250,000 for Alliance for Donation;
- \$209,000 for the Finger Lakes Health Systems;
- \$200,000 for Alzheimer’s Disease Resource Center;
- \$200,000 for the Endometriosis Foundation of America;
- \$200,000 for Communilife, Inc.;
- \$175,000 for Ezra Medical Center;
- \$150,000 for Kirkside Retirement Homes;
- \$100,000 for National Lymphatic Disease Patient Registry;
- \$50,000 for the NYS Breast Cancer Network;
- \$50,000 for Urban Health Plan, Inc.;
- \$50,000 for Epilepsy Foundation of Northeastern NY;
- \$39,000 for the NY School Based Health Alliance;
- \$25,000 for American-Italian Cancer Foundation; and
- \$25,000 for Jewish Family Services of Rockland.

Medicaid

The SFY 2015-16 Adopted Budget rejects the Executive’s proposal to make the Medicaid Global Cap permanent in Statute, and instead extends the Cap for one year. The SFY 2015-16 Adopted Budget includes several changes to the Medicaid program, including the following:

- \$40 million is restored for long term care services and rejects the following Executive proposals:
 - \$10.7 million for the elimination of spousal refusal proposals;
 - \$21.9 million to reject the Executive’s Medicare costs sharing proposal for Medicare Part C; and
 - \$7.4 million to reject the Executive’s proposal.
- \$34.4 million is restored for pharmacy services and rejects the following Executive proposals:
 - \$18 million to reject the reduction of pharmacy reimbursement for brand name prescription drugs from AWP minus 17% to AWP minus 24%;
 - \$10.9 million to reject the proposal that requires providers to bill managed care plans at the acquisition cost for 340-B administered drugs;

- \$4.1 million to reject the Executive’s proposal to eliminate prescriber prevails for prescription drugs under the fee for service Medicaid program;
- \$1.3 million to reject minimum supplemental rebates being imposed on pharmaceutical companies; and
- \$100,000 to reject the Executive proposal to authorize prior approval for certain drugs before the approval of the Drug Utilization Review (DUR) Board.
- \$10 million is provided to Medicaid transportation services including the following:
 - \$6 million to provide supplemental rates for transportation providers;
 - \$2 million for rural transportation providers; and
 - \$2 million for Air Ambulance Services.
- \$2.2 million is provided for various Medicaid Initiatives, including the following:
 - \$1 million to establish a demonstration programs for individuals with severe chronic or multiple medical problems;
 - \$500,000 to establish an expedited Medicaid approval process for applicants in need of personal care services;
 - \$500,000 to assist in the Medicaid enrollment of high risk populations discharged from State and local correctional facilities; and
 - \$200,000 for the authorization of the Jewish Home of Rochester capital reimbursement cap.
- \$86.1 million in State savings for the Medicaid program is achieved as follows:
 - \$38.3 million in savings is achieved by rejecting the Executive proposal to provide coverage for the immigrant population that would be covered under the President’s Executive Order;
 - \$32.2 million in savings is achieved through the re-estimation of Medicaid spending under the State Medicaid Global Cap; and
 - \$15 million in Medicaid savings is achieved by rejecting the Executive’s proposal to reduce the obstetrics assessments tax.
- \$200 million net increase for the State Medicaid program is achieved as follows:
 - \$325 million in appropriation authority is reduced from the Vital Access Provider program which provides grants to vital health care providers that are in financial distress;
 - \$245 million in increased funding is provided for General Hospital Safety Net providers that demonstrate severe financial distress;
 - \$80 million in increased funding for Public Providers that the single performing provider system (SPPS) in the county or counties which a SPPS operates; and
 - \$200 million in increased funding to fully fund the public hospital transformation fund under the Delivery System Reform Incentive Payment (DSRIP) program.

The Executive included vetoes #95-103 for Aid to Localities reappropriations. According to the Executive, they had been fully expended or no funds had been disbursed over 7 years. The vetoed items are as follows:

- Veto #95- \$377,000 for Grants for HIV/AIDS Community Service Programs;
- Veto #96- \$306,000 for HIV/AIDS Community Based Organizations;
- Veto #97- \$39,000 for the New York State Coalition of School Based Health Centers;
- Veto #98- \$38,000 for the National Lymphatic Disease Patient Registry and Tissue Bank;
- Veto #99- \$250,000 for the Center for Disability Services, Women's Special Health Network;
- Veto #100- \$4.2 million for the Palliative Care Education and Training Program;
- Veto #101- \$24.2 million for Roswell Park Cancer Institute Corporation;
- Veto #102- \$1.5 million for Roswell Park Cancer Institute; and
- Veto #103- \$8,500 Long Term Care Community Coalition.

Capital Projects

The SFY 2014-15 Adopted Budget includes \$1.15 billion in Capital funding which is consistent with the original Executive proposal. Highlights of the SFY 2015-16 Capital funding is as follows:

- \$700 million for health care facility transformation in Kings County. Funds could be used for capital, non operational projects in the county;
- \$300 million for health care facility transformation in Oneida County;
- \$45 million for the Statewide Health Information Network for New York;
- \$10 million for Informational Technology;
- \$10 million for the All Payer Claims Database; and
- \$1.2 billion in funding is re-appropriated for the SFY 2014-15 Capital Restructuring Financing Program.

The SFY 2015-16 Adopted Budget includes \$400 million in Department of Health Capital funds from the Special Infrastructure Account. These funds are allocated as follows:

- \$355 million for grants to transform essential health care providers in order to create a sustainable system of care that promotes a patient centered model of health care delivery. Funds could be used for debt retirement, non capital and capital projects. Projects would be in isolated geographic regions and underserved parts of the State,
- \$15.5 million for Roswell Park Cancer Institute;
- \$19.5 million for Community Health Care Revolving Loan Fund;

Office of Medicaid Inspector General

The SFY 2015-16 Adopted Budget concurs with the Executive recommendation and provides \$55 million in All Funds Support.

SFY 2015-16 Executive Budget -- Targeting Health Care Resources

PROGRAM	SFY 2014-15 Enacted	15% Reduction	SFY 2015-16 Proposed Budget	SFY 2015-16 Enacted Appropriation
CHRONIC DISEASE PREVENTION AND CONTROL *	\$37,281,000	(\$5,629,431)	\$32,312,000	\$37,940,500
Evidence-Based Cancer Services	\$25,281,000			\$25,281,000
Obesity and Diabetes	\$6,803,000			\$7,463,000
Healthy Neighborhoods	\$1,873,000			\$1,872,800
Childhood Asthma Coalitions	\$1,163,000			\$1,163,000
Cystic Fibrosis	\$800,000			\$800,000
Hypertension Prevention	\$632,000			\$631,700
Adelphi University Breast Cancer	\$283,300			\$283,300
Hypertension	\$232,300			\$232,300
Children's Asthma	\$213,400			\$213,400
Administration of Childhood Obesity	\$0			
* SFY 2015-16 Recommended Appropriation includes an additional \$660,000 in funds shifted from DFS for Childhood Obesity				
MATERNAL AND CHILD HEALTH PROGRAMS	\$36,298,700	(\$5,481,104)	\$30,818,000	\$36,300,500
Adolescent Pregnancy Prevention (APPS)	\$10,631,000			\$10,632,000
School Based Health Centers	\$10,400,000			\$10,400,000
School Based Health Clinics	\$7,932,000			\$7,932,000
Prenatal Care Assistance	\$2,296,000			\$2,296,400
Infertility Grant Program	\$1,911,000			\$1,911,000
Physically Handicapped Children Program	\$1,113,000			\$1,113,000
School Based Health Centers - Sub schedule	\$826,000			\$826,000
Genetic Disease Screening	\$609,000			\$609,000
Maternity and Early Childhood Foundation	\$283,300			\$283,300
Sickle Cell Screening	\$213,000			\$213,400
Safe Motherhood Initiative	\$34,700			\$34,700
Maternal Mortality Services	\$31,300			\$31,300
Sudden Infant Death Syndrome	\$18,400			\$18,400

INFECTIOUS DISEASE	\$5,347,600	(\$807,488)	\$4,541,000	\$6,125,300
Public Health Campaign (TB only) *	\$4,809,400			\$5,587,100
Health Promotion Initiatives	\$538,200			\$538,200
PUBLIC HEALTH WORKFORCE	\$44,952,000	(\$6,787,752)	\$38,165,000	\$44,952,000
Rural Health Development (Network and Care Access)	\$16,200,000			\$16,200,000
Worker Retraining	\$12,097,000			\$12,097,000
GME Empire Clinical Research (ECRIP)	\$8,612,000			\$8,612,000
GME DANY Ambulatory Care Training	\$4,060,000			\$4,060,000
GME Area Health Education Centers (AHEC)	\$2,077,000			\$2,077,000
GME DANY Diversity in Medicine	\$1,605,000			\$1,605,000
Public Management Leaders	\$261,600			\$261,600
Statewide Health Broadcasts	\$39,400			\$39,400
HEALTH OUTCOMES AND ADVOCACY	\$17,334,500	(\$2,617,510)	\$14,717,000	\$17,337,000
Medical Necessity and Quality of Care Review	\$10,199,000			\$10,199,000
Poison Control	\$3,000,000			\$3,000,000
Nursing Home Transition and Diversion Waiver	\$2,303,000			\$2,303,000
Cardiac Services	\$652,000			\$653,000
Enriched Housing	\$475,000			\$475,000
Hospital Cost Report	\$300,000			\$300,000
Brain Trauma Foundation	\$231,000			\$232,000
Falls Prevention	\$142,000			\$142,000
Long Term Care Community Coalitions	\$32,500			\$33,000
TOTAL OF ALL CONSOLIDATED APPROPRIATIONS	\$141,213,800	(\$21,323,285)	\$120,553,000	\$142,655,300

MENTAL HYGIENE

The SFY 2015-16 Adopted Budget includes \$10 million in Capital funds from the Special Infrastructure Account. These funds are for the acquisition of Information Technology Systems for not for profit agencies of the Office of Mental Health, Office of Alcoholism and Substance Abuse services, and Office of People with Development Disabilities.

Alcoholism and Substance Abuse Services (OASAS)

State Operations

The SFY 2015-16 Adopted Budget concurs with the Executive recommendation and provides \$115.3 million for State Operations spending.

Aid to Localities

The total Aid to Localities Budget for OASAS is \$474.7 million, an increase of \$3 million from the SFY 2015-16 Executive recommendation. The Adopted Budget changes are as follows:

- \$2 million to New York City to assist with the hiring of additional substance abuse prevention and intervention specialist; and
- \$1 million for Opiate Abuse Treatment and Prevention Programs.

Capital Projects

The SFY 2015-16 Adopted Budget concurs with the Executive recommendations and provides \$9.5 million in Capital appropriations for OASAS.

Office of Mental Health (OMH)

State Operations

The SFY 2015-16 Adopted Budget concurs with the Executive recommendation and provides \$2.2 billion for State Operations spending.

Aid to Localities

The total Aid to Localities Budget for OMH is \$1.41 billion, an increase of \$8.78 million from the SFY 2015-16 Executive recommendation. The Aid to Localities changes for OMH are as follows:

- \$3.2 million for Joseph P. Dwyer Veteran Peer to Peer Pilot program;
- \$1 million for United Health Services Hospitals;
- \$1 million for Children's Prevention and Awareness Initiatives;
- \$1 million for the expansion of crisis intervention teams and diversion programs;
- \$800,000 for NLP Research and Recognition Project;
- \$500,000 for Crisis intervention teams;
- \$300,000 for Farm Net;
- \$250,000 for Riverdale mental Health Association;

- \$175, 000 for South Fork Mental Health Initiatives;
- \$150,000 for Jewish Board of Family and Children’s Services;
- \$150,000 for Mental Health Association of Rockland County, Inc;
- \$100,000 for the Mental Health Association in New York State, Inc;
- \$100,000 for North Country Behavioral health Care Network; and
- \$50,000 for Family Residences and Essential Enterprises, Inc.

Capital Projects

The SFY 2015-16 Adopted Budget concurs with the Executive recommendation and provides \$312 million in Capital support for OMH.

Department of Mental Hygiene

The SFY 2015-16 Adopted Budget concurs with the Executive recommendation and provides \$600 million in All Funds support.

Justice Center for the Protection of People with Special Needs

The SFY 2015-16 Adopted Budget concurs with the Executive recommendation and provides \$54.5 million in All Funds support.

People with Developmental Disabilities (OPWDD)

State Operations

The SFY 2015-16 Adopted Budget concurs with the Executive recommendation and provides \$2.1 billion in All Funds Support for State Operations spending.

Aid to Localities

The SFY 2015-16 Adopted Budget provides \$2.25 billion for Aid to Localities, an increase of \$3.7 million from the Executive recommendation. The Aid to Localities increase is appropriated as follows:

- \$2 million (State share) to provide additional supports for individuals with disabilities who currently reside at home with their families;
- \$1 million for OPWDD reporting and panel responsibilities \$50,000 for Epilepsy Foundation of Northeastern New York;
- \$350,000 for Human Care Services for Families and Children, Inc;
- \$350,000 for Jawonio, Inc.;
- \$150,000 for Cerebral Palsy Associations of New York State;
- \$100,000 for Otsar Family Services, Inc.; and
- \$18,000 for Living Resources Corporation.

Capital Projects

The SFY 2015-16 Adopted Budget concurs with the Executive recommendation and provides \$18 million in Capital support for OPWDD.

Settlement Funds

The SFY 2015-16 Adopted Budget reserves \$850 million for future payments for Federal disallowances under OPWDD.

Transportation, Economic Development & Environmental Conservation

AGRICULTURE

Department of Agriculture and Markets

State Operations

The Adopted Budget concurs with the Executive Budget Proposal, providing \$120 million for State Operations.

Aid to Localities

The Adopted Budget modifies the Executive Budget Proposal by increasing Aid to Localities funding by \$12.3 million for. Aid to Localities programs are funded as follows:

Ag & Market Aid to Localities Modifications				
Program	14-15 Enacted	15-16 Proposed	Adopted Budget Increase	15-16 Adopted Budget
Ag. Child Development Program	\$7,521,000	\$6,521,000	\$1,000,000	\$7,521,000
Agriculture and Domestic Arts	\$0	\$150,000	\$160,000	\$310,000
Animal Control in NYC	\$250,000	\$0	\$250,000	\$250,000
Apple Growers Association	\$750,000	\$206,000	\$544,000	\$750,000
Apple R&D Advisory Board	\$500,000	\$0	\$500,000	\$500,000
Christmas Tree Farmers	\$120,000	\$0	\$125,000	\$125,000
Corn & Soybean Growers Association	\$75,000	\$0	\$75,000	\$75,000
Cornell Diagnostic Lab	\$5,425,000	\$4,425,000	\$1,000,000	\$5,425,000
Cornell Honeybee Program	\$50,000	\$0	\$50,000	\$50,000
Cornell Maple Research	\$105,000	\$0	\$125,000	\$125,000
Cornell Onion Research	\$50,000	\$0	\$50,000	\$50,000
Cornell Precision Agriculture Study	\$0	\$0	\$100,000	\$100,000
Cornell Pro Dairy	\$0	\$822,000	\$378,000	\$1,200,000
Cornell Rabies	\$510,000	\$50,000	\$560,000	\$610,000
Cornell Vegetable Research	\$100,000	\$0	\$100,000	\$100,000
Eastern Equine Encephalitis	\$175,000	\$0	\$175,000	\$175,000
Farm Net (Farm Family Assistance)	\$600,000	\$384,000	\$416,000	\$800,000
Farm Viability Dairy Profit Teams	\$220,000	\$0	\$220,000	\$220,000
Farm Viability Berry	\$0	\$0	\$320,000	\$320,000
Farm Viability Institute	\$1,500,000	\$400,000	\$1,500,000	\$1,900,000
Farm-To-School	\$0	\$250,000	\$0	\$250,000
Future Farmers of America (FFA)	\$350,000	\$192,000	\$200,000	\$392,000
Genesee County Ag. Academy	\$100,000	\$0	\$100,000	\$100,000
Geneva Station - Hops Testing	\$200,000	\$40,000	\$160,000	\$200,000
Grown on Long Island	\$100,000	\$0	\$0	\$0
Island Harvest	\$20,000	\$0	\$20,000	\$20,000
Local Fair Assistance	\$500,000	\$340,000	\$0	\$340,000
Long Island Farm Bureau	\$0	\$0	\$100,000	

Ag & Market Aid to Localities Modifications				
Program	14-15 Enacted	15-16 Proposed	Adopted Budget Increase	15-16 Adopted Budget
Maple Producers	\$150,000	\$0	\$213,000	\$213,000
North Country Lost Cost Vaccines	\$25,000	\$0	\$25,000	\$25,000
Northern Ag Development	\$600,000	\$0	\$600,000	\$600,000
Suffolk County Soil and Water-Deer Fencing	\$0	\$0	\$200,000	\$0
Tractor Rollover Prevention	\$150,000	\$0	\$250,000	\$250,000
Turfgrass Association	\$150,000	\$0	\$150,000	\$150,000
Wine & Grape Foundation	\$1,000,000	\$713,000	\$306,000	\$1,019,000
Wood Products Council	\$100,000	\$0	\$100,000	\$100,000
Agriculture Environmental Certified Planner	\$0	\$0	\$250,000	\$250,000
State Seniors Market Nutrition	\$0	\$0	\$500,000	\$500,000
Regional Food Hubs for Urban Markets	\$0	\$0	\$1,064,000	\$1,064,000
Farm Drain Tile Revolving Loan Fund	\$0	\$0	\$500,000	\$500,000
Total	\$21,396,000	\$14,493,000	\$12,386,000	\$26,579,000

The Governor vetoes the following programs due to the reappropriations being more than seven years old and no State funding has been disbursed over the most recent seven year period.

- Veto #55- \$19,000 for New York state apple growers association. This was vetoed because the program has been has already been fully expended.
- Veto #56- \$37,000 for additional services and expenses of the New York wine and grape foundation. This was vetoed because the program has been has already been fully expended.
- Veto #57- \$50,000 for services and expenses related to the Agribusiness Incubator without Walls Program to be administered by the Hudson Agribusiness Corporation.
- Veto #58- \$50,000 for services and expenses related to the Biodiesel Feasibility Research to be administered by the Hudson Agribusiness Corporation
- Veto #59- \$3,00 for Cornell onion research
- Veto #60- \$40,000 for NY AgriTourism

Capital Projects

The Adopted Budget concurs with the Executive Budget Proposal, providing \$5.5 million for Capital Projects.

ECONOMIC DEVELOPMENT

Settlement Funds

The Adopted Budget includes \$150 million for transformative economic development projects for the counties of Nassau and Suffolk.

The Adopted Budget includes \$500 million for the New NY Broadband Initiative.

Department of Economic Development

State Operations

The Adopted Budget concurs with the Executive Budget proposal of \$25.59 million.

Aid to Localities

The total Aid to Localities Budget for the Department of Economic Development is increased by \$4.5 million from the Executive Proposed Budget to \$58.98 million. This Adopted Budget provides an increase of 8.3% over the Executive Budget Proposal.

The Adopted Budget includes the following additions:

- \$127,667 to each of the State's ten Centers of Excellence;
- \$500,000 for the Centers of Advanced Technology;
- \$500,000 for tourism matching grants;
- \$100,000 for the Finger Lakes Tourism Alliance;
- \$250,000 for a proposed Center of Excellence in Atmospheric Innovation at the University at Albany;
- \$600,000 for the Smart Lighting laboratory at Rensselaer Polytechnic Institute;
- \$100,000 for the Queens Economic Development Corporation;
- \$50,000 for Long Island Farm Bureau tourism promotion;
- \$50,000 for Long Island Wine Council tourism promotion;
- \$1,000,000 for statewide incubator support; and
- \$75,000 for the Michigan Street African American Heritage Corridor.

The Governor vetoes the following reappropriations:

- Veto #75: \$3,760,000 for expenses related to the incentive program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by 6% of the amount that was undisbursed as of August 15, 2008. The Governor vetoed this provision because it was more than seven years old and no State funding has been disbursed over the most recent seven year period.
- Veto #76: \$1,750 for the Northport Chamber of Commerce C/O Harbor Trading. The Governor vetoed this provision due to minimal spending remaining. Northport is on Long Island and not in one our Members' District.

Urban Development Corporation

Aid to Localities

The Total Aid to Localities Budget for the Urban Development Corporation is increased by \$14.95 million from \$42.99 million in the Executive Proposed Budget to \$57.94 million. This Adopted Budget provides an increase of 34.8% over the Executive Budget Proposal.

The Adopted Budget included the following:

- Adds \$225,000 for Capital Culture;
- Adds \$60,000 for the Cayuga Community Center;
- Adds \$250,000 for Onondaga County Facility Improvements;
- Adds \$300,000 for the Glimmerglass Opera;
- Adds \$750,000 for the Newburgh Amory Unity Center;
- Adds \$500,000 for Kings County security improvements;
- Adds \$250,000 for Camp Venture;
- Adds \$250,000 for a regional high-technology Economic Gardening pilot program;
- Adds \$2 million for the Bronx's Children Museum;
- Adds \$150,000 for the Harlem Arts Center;
- Provides \$150,000 for promotion efforts for Watkins Glen;
- Provides \$1.05 million for the Bronx Overall Economic Development Corporation;
- Provides \$350,000 for the Adirondack North Country Association;
- Provides \$3 million for military base retention efforts;
- Provides a total of \$550,000 for the Center State Center for Economic Opportunity;
- Provides \$350,000 for Veterans Entrepreneurship Centers and requires that funds be placed at centers with the most services and demonstrated needs;
- Provides \$1 million for the NuAir Alliance at the Griffis former Air Force Base;
- Provides \$100,000 for the New York State Racing Fan Council;
- Provides \$1 million for Beginning Farmers;
- Provides \$600,000 for Advanced Manufacturing Career Opportunity grant program; and
- Provides \$300,000 for Community Development Financial Institutions.

The Adopted Budget includes the following restorations:

- Restores \$250,000 for Kingsbridge-Riverdale-Van Cortlandt Development Corporation;
- Restores \$150,000 for Fishing Tournament promotions;
- Restores \$600,000 for Seneca Army Depot;
- Restores \$200,000 for the New Bronx Chamber of Commerce;
- Restores \$365,000 for the Minority and Women-Owned Business Development and Lending Program; and
- Restores \$200,000 for Canisius College.

The Governor vetoes the following reappropriations:

- Veto #148: \$100,000 for services and expenses related to infrastructure development at Stewart International Airport The Governor vetoed this provision because it was more than seven years old and no State funding has been disbursed over the most recent seven year period. Stewart International Airport is in Orange County and not in one of our Members' District.
- Veto #149: \$750,000 for the Garment Industry Development Center The Governor vetoed this provision because it was more than seven years old and no State funding has been disbursed over the most recent seven year period. The GIDC is located in Manhattan in one of our Members' Districts. The GIDC's activities include fashion industry modernization, the revitalization of apparel production, and other activities.
- Veto #150: \$95,000 for the Metropolitan Development Association-Vision 2010. The Governor vetoed this provision because it was more than seven years old and no State funding has been disbursed over the most recent seven year period. The MDA merged with the Syracuse Chamber of Commerce in 2010. This organization is based in Syracuse and not in one of our Members' Districts.
- Veto 151: \$125,000 for the Syracuse University Technology & Commercialization Law Program The Governor vetoed this provision because it was more than seven years old and no State funding has been disbursed over the most recent seven year period. Syracuse University is based in Syracuse and not in one of our Members' Districts.
- Veto 152: \$100,000 for the Queens Chamber of Commerce. The Governor vetoed this provision because it was more than seven years old and no State funding has been disbursed over the most recent seven year period. The Queens Chamber of Commerce is located in one of our Members' Districts.
- Veto 153: \$45,000 for the Buffalo Niagara Partnership Workforce Development Program. The Governor vetoed this provision because it was more than seven years old and no State funding has been disbursed over the most recent seven year period. This program is located in our Members' Districts.
- Veto 154: \$926,000 for the American-Axle Tonawanda Forge. The Governor vetoed this provision because it was more than seven years old and no State funding has been disbursed over the most recent seven year period. This plant was closed in 2008.

Capital Projects

The total Aid to Localities Budget for the Urban Development Corporation is increased by \$400 million from \$1.89 billion in the Executive Budget to \$2.29 billion This Adopted Budget provides an increase of 21.2% over the Executive Budget. The Adopted Budget also adds \$400 million for capital projects in areas not eligible for the Upstate Revitalization Initiative (Long Island and New York City) or the Buffalo Regional Innovation Cluster Program.

ENERGY

New York State Energy Research and Development Authority (NYSERDA)

State Operations

The Adopted Budget concurs with the Executive Budget proposal of \$12.5 million.

Department of Public Service

State Operations

The total State Operations Budget for the Department of Public Service is increased by \$2.0 million from \$84.41 million in the Executive Budget, to \$86.41 million. This Adopted Budget provides an increase of 2.4% over the Executive Budget, and is due to an additional \$2 million in Federal funds for the Pipeline Safety Program.

Aid to Localities

The Adopted Budget concurs with the Executive Budget Proposal of \$5.75 million.

ENVIRONMENT

Adirondack Park Agency

State Operations

The Adopted Budget concurs with the Executive Budget recommendation of \$5.3 million.

Department of Environmental Conservation

State Operations

The Adopted Budget concurs with the Executive recommendation of \$469.9 million with the following modifications:

- Provides \$2.1 million for the oil spill prevention, training, response and personal safety equipment, mapping and analysis of services;
- Adds \$150,000 for a study pursuant to Chapter 543 of the Laws of 2014 for the Northrup Grumman site; and
- Adds \$150,000 for expansion of the existing free collection and disposal program for unwanted drugs.

The Governor vetoes the following reappropriations:

- Veto #20- \$303,000 for services and expenses related to fish stocking and game farm operations. This was vetoed because adequate funding for it has already been provided in the budget.

Aid to Localities

The Adopted Budget concurs with the Executive recommendation of \$1.2 million with the following modifications:

- Restores \$550,000 for Cornell Community Integrated Pest Management, and adds funding for the following legislative initiatives:

Initiative	Amount
Flood Mitigation	\$265,000
Town of Avon	\$80,000
Village of Avon	\$85,000
Village of Caledonia	\$100,000
Invasive Species Eradication Projects	\$700,000
Chautauqua County	\$275,000
Jefferson County	\$25,000
Other Localities	\$400,000
Other Initiatives	\$7,060,000
Universal Waste Rule Training Program	\$100,000
Hazardous waste cleanup in Roberto Clemente park in the Town of Islip	\$1,000,000
Catskill Park Master Plan Stewardship	\$500,000
Udell's Cove Preservation	\$210,000
Long Island Nitrogen Management and Mitigation Plan	\$5,000,000
Town of North Elba/ORDA	\$250,000

The Governor vetoes the following programs due to the reappropriations being more than seven years old and no State funding has been disbursed over the most recent seven year period.

- Veto #78- \$29,400 for services and expenses for Timber Theft Education and Training Law Enforcement.
- Veto #79- \$49,000 for services and expenses of Environmental Education.
- Veto #80- \$44,713 for services and expenses of the Rockaway Partnership for the establishment of a Jamaica Bay estuary plan.
- Veto #81- \$12,00 State aid for services and expenses, including general operation expenses, of the following: Town of Babylon Recreational Fishing and Aquaculture Center.
- Line Veto #82-\$11,900 for grants to municipalities, school districts and not-for-profit corporations to implement non-toxic alternatives to pesticides in pest management programs. Such grants may be used for training in non-toxic methods of pest control, and for making basic structural improvements which inhibit pest infestations in structures.
- Veto #83- \$250,000 for technical assistance grants to citizen groups affected by hazardous waste site remediation projects.

The Governor vetoes the following programs due to minimal spending remaining:

- Veto #84- \$5,00 for the Putnam County Fish And Game Association
- Veto #85- \$15,000 for the Graycliff Conservancy, Inc

Capital Projects

The Adopted Budget concurs with the Executive recommendation of \$566.9 million with the following modifications:

- Adds \$200 million for a multi-year Water Quality Infrastructure Improvement Act; and
- Adds \$5 million to the Environmental Protection Fund, for a total of \$177 million

EPF Category	FY 14-15 Enacted	FY 15-16 Executive Proposal	FY 15-16 Adopted
Open Space Program			
Open Space / Land Conservation	\$21,650	\$25,500	\$26,550
- <i>Cons. Partnership Program/LTA</i>	\$2,000	\$2,000	\$2,000
- <i>Urban Forestry</i>	\$1,000	\$1,000	\$1,000
- <i>Cities with population 65,000</i>	\$250	\$500	\$500
-- <i>Projects in DEC regions 1-3</i>	\$1,500	\$0	\$1,000
<i>Resiliency Planting Program</i>	\$250	\$250	\$250
Farmland Protection	\$14,000	\$14,000	\$15,000
- <i>Ft. Drum Buffer</i>	\$1,000	\$1,000	\$1,000
Agricultural Waste Management	\$1,500	\$1,500	\$1,500
Municipal non-point source pollution	\$4,500	\$4,800	\$4,800
Ag. non-point source pollution control	\$14,200	\$14,200	\$14,200
Hudson River Estuary Management	\$3,800	\$4,700	\$4,700
- <i>Mohawk River Action Plan</i>	\$800	\$800	\$800
- <i>Peconic Bay Estuary Program</i>	\$0	\$0	\$200
Biodiversity Research and Stewardship	\$500	\$500	\$500
Albany Pine Bush Commission	\$2,125	\$2,125	\$2,475
Long Island Pine Barrens Commission	\$1,250	\$1,250	\$1,600
LI South Shore Estuary Reserve	\$900	\$900	\$900
Finger Lakes/Lake Ontario Alliance	\$1,500	\$1,500	\$1,750
Lake Erie Watershed Protection Alliance	\$0	\$0	\$250
Smart Growth	\$400	\$600	\$600
Invasive Species	\$4,700	\$5,700	\$5,850
- <i>Lake George</i>	\$550	\$450	\$450
- <i>Eradication Grants</i>	\$1,000	\$1,000	\$1,000
Oceans and Great Lakes Initiative	\$5,050	\$6,050	\$6,050
Water Quality Improvement Program	\$7,800	\$8,000	\$8,000
- <i>Suffolk Co. Water Quality</i>	\$3,000	\$3,000	\$3,000
Soil and Water Conservation Districts	\$4,725	\$5,275	\$5,275
- <i>Climate Adaptation Program*</i>	\$0	\$500	\$500
Greenhouse Gas Emissions Reduction	\$0	\$0	\$0
Sub-Total	\$88,600	\$96,600	\$100,000
Parks and Recreation Program			
State Land Stewardship	\$17,350	\$18,500	\$18,500
- <i>Belleayre Mountain</i>	\$500	\$500	\$500
- <i>Parks & Trails NY Grants Program</i>	\$0	\$500	\$500
- <i>Hudson River Valley Trail Grants</i>	\$0	\$0	\$100

EPF Category	FY 14-15 Enacted	FY 15-16 Executive Proposal	FY 15-16 Adopted
Waterfront Revitalization	\$12,500	\$12,500	\$12,500
- <i>Inner city/Underserved</i>	\$6,250	\$6,250	\$6,250
- <i>Flood Smart Communities*</i>	\$0	\$0	\$250
- <i>Schuylers County SWCD*</i>	\$0	\$0	\$250
Municipal Parks	\$15,500	\$15,750	\$15,750
- <i>Inner city/Underserved</i>	\$7,750	\$7,875	\$7,875
- <i>Tivoli Park*</i>	\$0	\$250	\$250
- <i>Watkins Glen – Clute Park*</i>	\$0	\$0	\$500
- <i>Yates County – Keuka Outlet Trail*</i>	\$0	\$0	\$150
Hudson River Park	\$3,000	\$2,000	\$2,500
Zoos, Botanical Gardens, Aquariums	\$11,350	\$11,450	\$12,450
Sub-Total	\$59,700	\$60,200	\$61,700
Solid Waste Program			
Municipal Recycling	\$7,000	\$7,500	\$7,500
Secondary Materials Markets	\$1,000	\$1,000	\$1,000
Pollution Prevention Institute	\$3,250	\$3,250	\$3,250
Pesticide Program	\$1,200	\$1,200	\$1,200
- <i>Long Island Pesticide Prevention</i>	\$200	\$200	\$200
Natural Resource Damage Assessment	\$1,000	\$1,000	\$1,000
Landfill Closure/Gas Management	\$250	\$250	\$250
Community Impact Grants Program*	\$0	\$1,000	\$1,100
- <i>Children’s Environmental Health Centers</i>	\$0	\$0	\$0
- <i>Lead Paint Inspection Erie County</i>	\$0	\$0	\$100
Sub-Total	\$13,700	\$15,200	\$15,300
Total EPF	\$162,000	\$172,000	\$177,000

Hudson River Valley Greenway Communities Council

State Operations

The Adopted Budget concurs with the Executive recommendation of \$185,000.

Hudson River Valley Greenway Heritage Conservancy

State Operations

The Adopted Budget concurs with the Executive recommendation of \$166,000.

Green Thumb

State Operations

The Adopted Budget concurs with the Executive recommendation of \$3.1 million.

Olympic Regional Development Authority

State Operations

The Adopted Budget concurs with the Executive recommendation of \$4.3 million.

Capital Projects

The Adopted Budget concurs with the Executive recommendation of \$7.5 million.

Office of Parks, Recreation and Historic Preservation

State Operations

The Adopted Budget concurs with the Executive recommendation of \$224.7 million.

Aid to Localities

The Adopted Budget concurs with the Executive recommendation of \$12.2 million with the following additions:

Legislative Additions	Amount
Yaddo Restoration Project	\$250,000
Shea's Performing Arts Center	\$250,000
Bayside Historical Society	\$100,000
Poppenheusen Institute	\$100,000
NYC Parks Department for tree stump removal	\$200,000
Friends of Brinkerhoff Colonia Cemetery	\$180,000
Grand Total	\$1,080,000

Capital Projects

The Adopted Budget concurs with the Executive recommendation of \$173.7 million.

MISCELLANEOUS

Gaming Commission

State Operations

The Adopted Budget concurs with the Executive recommendation of \$112.0 million. It denies the Executive proposal to reduce VLT impact aid to host municipalities by \$2.1 million (Part L). By rejecting the proposal, the Enacted Budget keeps these funding streams at their current percentage amounts.

Department of State

State Operations

The Adopted Budget concurs with the Executive recommendation of \$66.6 million but provides \$21,000 for the State Commission on Uniform State Laws.

Aid to Localities

The Adopted Budget modifies the Executive Budget Proposal by providing funding for the following initiatives:

- \$3.5 million for Dutchess County;
- \$1.4 million for Dutchess County Coordinated Jail Based services; and
- \$505,000 restoration of the Public Utility Law Project.

Tribal State Compact

Aid to Localities

The Adopted Budget accepts the Executive proposal of \$91.7 million for the Tribal State Compact Revenue Fund in Aid to Localities, which represents the local share of the State's estimated revenues from Native American casinos located in Buffalo, Niagara Falls, Salamanca, Verona and Hogansburg. However, it modifies the appropriation language to require the City of Salamanca and the County of Cattaraugus to submit a spending plan to the Chairman of the Senate Finance Committee and the Chairman of the Assembly Ways and Means Committee.

The Adopted Budget rejects a Senate add to amend the State Finance Law as it pertains to tribal state revenue (PPGG Part Z). Specifically, the law would have been amended to require 17% of moneys provided to municipal governments in the county of Cattaraugus be made available to the Salamanca city school district.

TRANSPORTATION

Department of Transportation

State Operations

The Adopted Budget concurs with the Executive recommendation of \$33.1 million in State Operations funding for the Department of Transportation (DOT).

The Governor has vetoed the following reappropriations claiming that adequate funding for State agency operations is already provided in the Adopted budget:

- Veto #42: \$1.06 million for Maintenance undistributed, under the Federal Aviation Administration Planning Account for the Office of Passenger and Freight Transportation Program, originally authorized as an appropriation by Chapter 55, section 1, of the Laws of 2009.
- Veto #43: \$99,000 for services and expenses related to the administration of the MTOA program, including bus inspections primarily within the metropolitan commuter transportation district. Contractual services for the purpose of auditing and examining the accounts of operators receiving assistance payments. Originally authorized as an appropriation by Chapter 55, section 1, of the Laws of 2009.
- Veto #44: \$79,000 for services and expenses related to the administration of the MTOA program, including bus inspections primarily outside of the metropolitan commuter transportation district. Contractual services for the purpose of auditing and examining the accounts of operators receiving assistance payments. Originally authorized as an appropriation by Chapter 55, section 1, of the Laws of 2009.
- Veto #45: \$13,000 for payment of travel expenses related to operation of Stewart and Republic airports, originally authorized as an appropriation by Chapter 50, section 1, of the Laws of 2012.
- Veto #46: \$574,000 for Contractual service expenses related to operation of Stewart and Republic airports, originally authorized as an appropriation by Chapter 50, section 1, of the Laws of 2012.
- Veto #47: \$73,000 for supplies and materials under the Highway Construction and Maintenance Safety Education Account, originally authorized as an appropriation by Chapter 55, section 1, of the Laws of 2009.
- Veto #48: \$68,000 for Contractual services under the Highway Construction and Maintenance Safety Education Account, originally authorized as an appropriation by Chapter 55, section 1, of the Laws of 2009.
- Veto #49: \$69,000 for Equipment under the Highway Construction and Maintenance Safety Education Account, originally authorized as an appropriation by Chapter 55, section 1, of the Laws of 2009.
- Veto #50: \$73,000 for supplies and materials under the Highway Construction and Maintenance Safety Education Account, originally authorized as an appropriation by Chapter 55, section 1, of the Laws of 2008.
- Veto #51: \$69,000 for equipment under the Highway Construction and Maintenance Safety Education Account, originally authorized as an appropriation by Chapter 55, section 1, of the Laws of 2008.

Aid to Localities

The total Aid to Localities Budget for the Department of Transportation is increased by \$22.6 million from \$5.05 billion in the Executive Proposed Budget to \$5.08 billion. This Adopted Budget provides an increase of .45% over the Executive Budget Proposal. This increase includes funding for the following:

- \$1.0 million for the cost of conducting a study of accessibility and capacity at the Kingsbridge Road/Jerome Avenue subway station in the Bronx;
- \$1.0 million General Fund appropriation for a preliminary design investigation study for constructing on- and off-ramps from the southbound Hutchinson River Parkway, as well as a service road in the vicinity of the Hutchinson Metro Center Complex. This is to address existing and future congestion and safety concerns for all street users.
- \$300,000 for a Preventive Maintenance Program, for the counties of Erie and Cattaraugus for the maintenance and costs associated with the South Cascade Drive/Miller Road Bridge.

Upstate Transit Operating Aid

The Adopted Budget includes an additional \$9.9 million in upstate transit operating aid, which is roughly a 5.5% increase from the Executive proposal. Of these funds, \$1.9 million is formula aid split amongst upstate transit systems. STOA funding for other downstate systems remains at 2014-15 levels. MTA transit operating assistance remains at the Executive proposed level, however, \$6.9 million is now appropriated from excess MMTOA funds rather than the General Fund. The remaining \$8 million of this funding will be disbursed as follows:

- \$1.8 million for CDTA;
- \$1.6 million for CNYRTA;
- \$1.9 million for RGRTA; and
- \$2.6 million for NFTA.

However, while requested by several transportation advocates, the Adopted Budget fails to include legislation that would provide an annual growth factor, or an improved revenue stream, for upstate funding.

The Governor has vetoed the following reappropriation because it is more than seven years old and no State funding has been disbursed over the most recent seven year period:

- Veto #146: \$2 million for supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account (PTOA), for costs incurred in SFY 2007-08 (systems that achieve service or financial benchmarks specified in the annual incentive plan).

Line Item	STOA Enacted FYE 2016	STOA Enacted FYE 2015	Change	% Change	Capital Funding FYE 2016
DOWNSTATE					
MTA	\$3,834,265,100	\$3,788,498,900	\$45,766,200	1.21%	
MTA Rail	\$647,797,500	\$650,603,700	-\$2,806,200	-0.43%	
MTA Toll Subsidy	\$11,300,000	\$0	\$11,300,000	-	
MTA Total	\$4,493,362,600	\$4,439,102,600	\$54,260,000	1.22%	\$104,127,375
Rockland	\$3,172,700	\$3,172,700	\$0	0.00%	\$193,212
NYC SI Ferry	\$30,950,500	\$30,950,500	\$0	0.00%	\$1,884,829
Westchester	\$51,949,000	\$51,949,000	\$0	0.00%	\$3,163,599
Nassau	\$62,831,500	\$62,831,500	\$0	0.00%	\$3,826,323
Suffolk	\$24,439,100	\$24,439,100	\$0	0.00%	\$1,488,296
NYC DOT	\$82,710,200	\$82,710,200	\$0	0.00%	\$5,036,899
Formula	\$30,002,000	\$30,002,000	\$0	0.00%	\$1,827,067
Supplemental	\$4,312,000	\$4,312,000	\$0	0.00%	\$0
Non-MTA Total	\$290,367,000	\$290,367,000	\$0	0.00%	\$17,420,225
Downstate Subtotal	\$4,783,729,600	\$4,729,469,600	\$54,260,000	1.15%	\$121,547,600
UPSTATE					
CDTA	\$33,927,100	\$32,129,100	\$1,798,000	5.60%	\$2,697,022
CNYRTA	\$30,969,700	\$29,328,700	\$1,641,000	5.60%	\$2,461,947
RGRTA	\$37,603,500	\$33,634,400	\$3,969,100	11.80%	\$2,989,262
NFTA	\$48,847,800	\$46,258,800	\$2,589,000	5.60%	\$3,883,115
Formula	\$37,344,000	\$37,341,100	\$2,900	0.01%	\$2,968,654
Supplemental	\$1,960,000	\$1,960,000	\$0	0.00%	\$0
Upstate Subtotal	\$190,652,100	\$180,652,100	\$10,000,000	5.54%	\$15,000,000
STOA TOTAL	\$4,974,381,700	\$4,910,121,700	\$64,260,000	1.31%	\$136,547,600
Note: RGRTA appropriation increased to reflect Ontario County joining the Authority, Formula Bus line reduced by same amount.					

(Source: New York Public Transit Association, Inc.)

Verrazano Bridge Toll Rebate Program

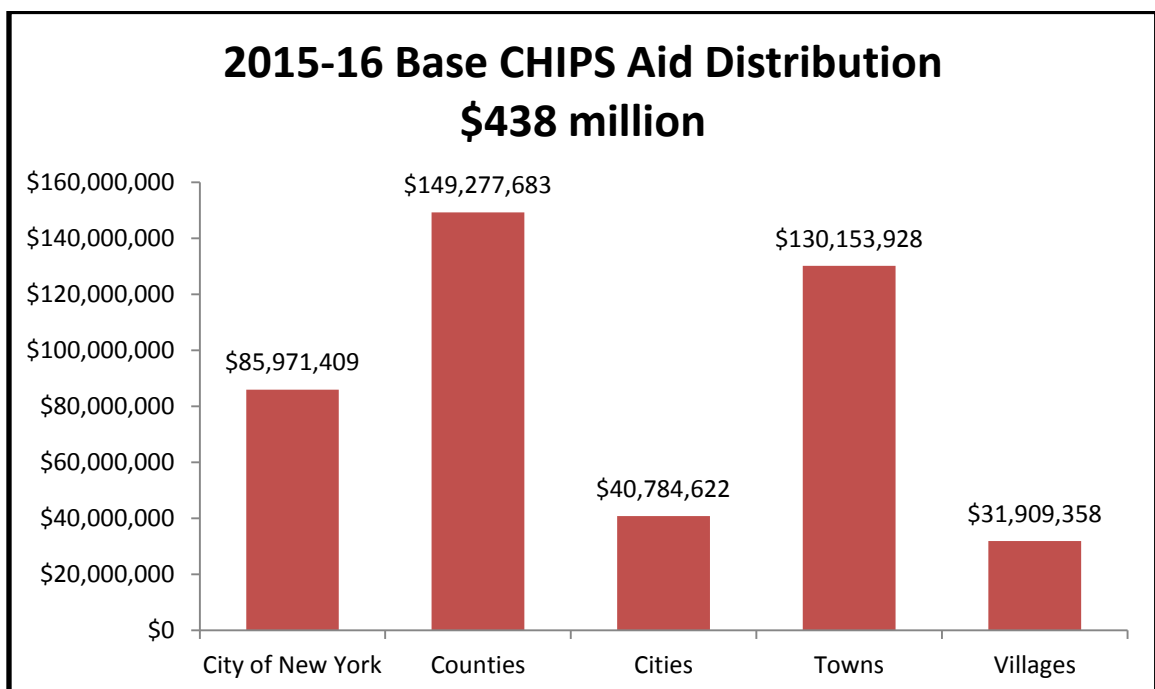
The Adopted Budget provides \$10.3 million in General Fund appropriations to continue the Verrazano Bridge residential and commercial toll rebate program; \$3.3 million is included for an additional 24 cent rebate, (roughly 5%), with the remainder going to the current 86 cent residential rebate and a commercial rebate program.

The Executive Budget prohibited MTA operating assistance from being used to extend the Verrazano Narrows Bridge toll rebate program, unless 50% of the appropriations needed are provided by legislative sources. The program's 2014 estimated cost was \$14 million.

Capital Projects

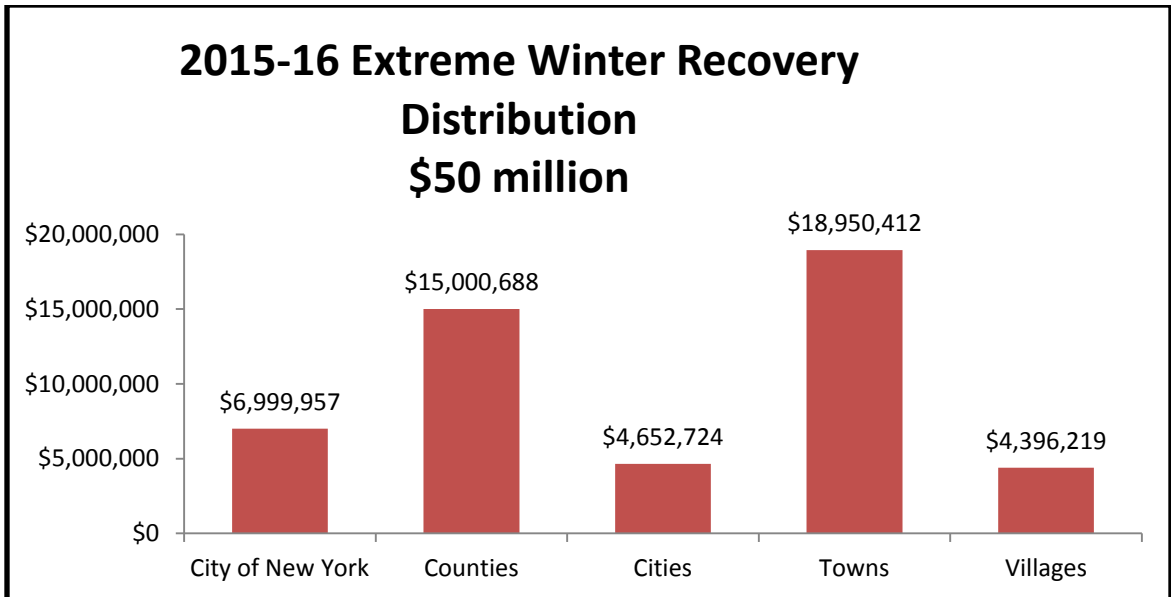
The total Capital Projects budget for the Department of Transportation is increased by \$168.5 million from \$4.90 billion in the Executive Proposed Budget to \$5.07 billion. This Adopted Budget provides an increase of 3.4% over the Executive Budget Proposal. Funding increases are as follows:

- \$3.5 million from the Dedicated Bridge and Highway Trust Fund for highway maintenance purposes, specifically:
 - \$2.5 million for the operating and capital costs of the Wells Bridge highway rest area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County and;
 - \$1 million for the capital costs of the Glens Falls highway rest area/text stop located on Interstate 87 northbound between exits 17 and 18 in Warren County.



The Adopted Budget maintains the Executive proposal to transfer \$121.5 million from a downstate transit operating assistance account (MTOA) to a new capital projects fund for MTA and other downstate transit systems. \$104.13 million of this one-time capital aid is devoted to the MTA and \$17.37 million is devoted to non-MTA downstate transit systems:

- Rockland: \$193,212, Staten Island Ferry: \$1.9 million, Westchester: \$3.2 million, Nassau: \$3.8 million, Suffolk: \$1.5 million, NYC DOT: \$5.0 million, Formula Systems: \$1.8 million.
- \$50 million for Extreme Winter Recovery, which will be distributed pursuant to the Consolidated Local Streets and Highway (CHIPS) programmatic restrictions and formula. This brings the total CHIPS aid to \$488 million, for SFY 2015-16. This reflects a \$10 million increase relative to last year's Extreme Weather assistance.



Upstate Transit Capital Aid

The Adopted Budget provides an increase of \$15 million for mass transit capital purposes, for upstate transit systems. This includes \$2.7 million for CDTA, \$2.5 million for CNYRTA, \$2.9 million for RGRTA, \$3.8 million for NFTA, and \$2.9 million in formula aid split amongst all upstate systems.

New York Works

The Adopted Budget provides an increase of \$100 million for the New York Works Infrastructure Investment Program, for capital investments into state highways and bridges. The Executive proposed a \$375 million appropriation for New York Works, including:

- \$200 million for core highway/bridge improvements and project engineering;
- \$25 million for multi-modal programs:
 - \$10 million for freight rail development;
 - \$10 million in aviation capital; and
 - \$5 million in non-MTA transit capital.

The Adopted Budget mandates that \$3 million of the \$10 million for rail, is to be provided to the MTA and used towards Long Island Railroad diesel engine retrofits (to improve emissions standards), along with \$1 million for other diesel train engine retrofit uses.

The last \$150 million is intended to be the first of five equal payments toward the 2015-19 Statewide Capital Program, intended to accelerate repair of 100 critical state and local bridges. The Adopted Budget is unclear as to the criteria or formula used to select these ‘critical’ bridges. The Executive proposed a five year commitment totaling \$750 million; however the Adopted Budget brings this State highway and bridge investment to \$1.0 billion. In upcoming weeks, additional action may be taken regarding the DOT Capital Program, as the list of anticipated projects have yet to be released.

Metropolitan Transportation Authority

Aid to Localities

The Adopted Budget concurs with the Executive recommendation of \$2.34 billion in Aid to Localities funding. These are contingency appropriations, intended to provide operating aid to the MTA in the event that the state budget is not passed by the April 1st deadline established by the State Constitution.

Capital Projects

The Adopted Budget concurs with the Executive recommendation of \$750 million in Capital Projects funding. There is much concern over the MTA Capital Plan, which faces a nearly \$15 billion deficit. The Adopted Budget has failed to provide a mechanism to eliminate this deficit, through increased aid or other means. The MTA has made clear that they will use available capital funding toward core needs before they focus on system expansion, including projects like Phase 2 of the Second Avenue Subway.

Roughly \$1.1 billion of capital appropriations are provided in the Adopted Budget, \$150 million less than the Executive recommendation. However, the Adopted Budget includes \$250 million in settlement funds for the Penn Access Plan and four new Metro-North stations in the Bronx, which will connect the Metro-North's New Haven Line with Penn Station.

The Adopted Budget omits the \$150 million in Settlement Funds originally intended for transit oriented development, including structured parking facilities at Nassau and Ronkonoma hubs. The settlement funds are repurposed for transformative economic development projects on Long Island, thus removing supplemental funding towards the MTA's Capital Plan deficit.

Department of Motor Vehicles

The Adopted Budget proposes approximately \$325 million in total appropriations for SFY 2015-16, which is an increase of \$6.53 million or about 2% from the SFY 2014-15 Enacted Budget. This increase reflects increased personnel costs and an increased amount of traffic safety grants. \$199 million of DMV operating appropriations come from the Dedicated Highway and Bridge Trust Fund (DHBTF). This represents an increase of 2.54% from the appropriation made from the DHBTF in the 2014-15 Enacted Budget.

State Operations

The Adopted Budget concurs with the Executive recommendation of \$104.3 million.

Aid to Localities

The Adopted Budget concurs with the Executive recommendation of \$21.4 million.

Capital Projects

The Adopted Budget concurs with the Executive recommendation of \$199.3 million.

Thruway Authority

State Operations

The Adopted Budget concurs with the Executive recommendation of \$21.5 million for the New York State Thruway Authority. The operating assistance grant is reduced by \$2.5 million from SFY 2014-15. This reduction is associated with an increase in personnel-related costs incurred by taking on Troop T operational expenses, and includes the continued repeal of cost recovery assessment. These measures were passed in SFY 2013-14 to avert Thruway toll increases. The projected value for this state subsidy is nearly \$86 million.

The Adopted Budget also includes \$1.29 billion in Settlement Funds for the Thruway Stabilization Program, which was introduced in the Executive proposal. This is intended to prevent toll increases throughout the Thruway System for at least one year, as well as assist in financing the New Tappan Zee Bridge, as well as maintenance and repair work throughout the Thruway. The specific disbursement plan for these funds has not been confirmed, and it remains unclear how the remainder of the New Tappan Zee and its transportation alternatives will be financed. The Adopted Budget's appropriation language prohibits disbursement of these funds to the Thruway Authority until it has submitted a plan to the Governor and Legislative Majority Leaders, describing how the funds will be used, and further requires the Authority to provide an annual report detailing how the funds were used in the previous calendar year.

**Public Protection
and General
Government
Article VII
(S. 2005-B / A.
3005 B)**

Office of Information and Technology Services

Part G: Omitted: The Executive proposed to transfer certain employees of the Department of Civil Service to the Office for Information Technology Services. The Senate omitted Part G in its bill. The Adopted Budget also omitted Part G.

Office of General Services

Part C: Moves certain employees of the Division of State Police who are performing certain finance and human resource functions to the Business Services Center (BSC). .

Part M: Calls for the extension of the authority of the Office of General Services (OGS) to dispense with bidding procedures in times of emergencies through June 30, 2017. The Adopted Budget concurs with Executive Budget, maintaining the ceiling at \$1 million on emergency contracts.

Part N: Calls for the expansion of the authority of OGS to delegate small capital construction projects to the affected state agencies by raising the ceiling on such contract from those under \$50,000 to those under \$150,000.

Board of Elections

Part E: Campaign Finance Reforms: The Three- Way Agreed Budget denied the Executive's campaign finance proposals as well as language enacting a system of public financing of elections. Specifically, the Executive Budget proposal would have put into place a public financing system modeled after New York City's where contributions of up to \$175 are matched \$6 to \$1. The proposal would have allowed taxpayers to make a donation to a newly created campaign finance fund through an income tax check off. There was no corresponding appropriation for this proposal since it would not have taken effect until 2018.

Part F: Repeal Certain Publishing Requirements in the Election Law: The Three- Way Agreed Budget denied the Executive proposal to repeal certain printing and publication requirements for information currently required by various provisions within the Election Law, allowing for the publication of said information on the web for no less than three days. Estimated savings from this proposal would have been \$350,000 statewide.

Part L: Reduction In the VLT Impact Aid Program: The Three- Way Agreed Budget denied the Executive proposal to reduce VLT impact aid to host municipalities by \$2.1 million. By rejecting the proposal the Enacted Budget keeps these funding streams at their current percentage amounts.

Capital

PART N: The Legislature concurs with Executive proposal to increase the limit on a State agencies ability to enter into contracts from \$50,000 to \$150,000.

Department of Civil Service

Part H: M/C Pay Parity: The Agreed Budget concurs with the Executive's proposal to provide prospective pay parity for M/C employees over the next four years. The Agreed Budget does add language that attempts to ensure that current M/C titles who were union-represented in 2009-2010 will receive raises in some cases, in contrast to the original Executive Budget. This language specifies that an M/C who was union-represented at the time (and has since been promoted) will receive the pay increases if the Director of the Budget and/or the Department of Civil Service determine that the individual would not be at full parity compared to the salary grade would have been if M/C raises had not been withheld without receiving the proposed raises. It is unclear in practice how many titles will be affected by this language.

Part G: OITS Reclassification and Provisional Titles: The Three-Way Agreement rejects the proposal to allow the Department of Civil Service to reclassify Office of Information Technology Service titles and hire 300 provision employees. This provision was strongly opposed by several labor unions and was rejected in its entirety.

Part J: Health Amnesty Program: The Agreed Budget limits the authority to engage in an amnesty period for ineligible beneficiaries to the 2015-16 fiscal year only. Otherwise, the Agreed Budget accepts the Governor's proposal to provide an amnesty window for beneficiaries to report current ineligible beneficiaries without any consequence to the employee.

**Education, Labor
and Family
Assistance Article
VII
(S. 2006-B / A.
3006-A)**

Education & Higher Education

Part A: According to the runs, \$603.1 million was restored, leaving the balance of GEA at \$433.6 million.

Part C: The Three- Way Agreed Budget accepts the Executive proposal to create the Get On Your Feet Forgiveness Program. The program will allow NYS residents who graduate from college and continue to live in New York to pay nothing on their student loans for the first two years after graduation. This program will supplement the federal Pay As You Earn (PAYE) income- based loan repayment program. To qualify, the student must participate in the PAYE program and make less than \$50,000 annually. Spousal income will not be included in determining eligibility. The student must have attended college in New York and continue to live in the State. It is estimated that 7,100 graduates will enroll in the program within the first year and have 24,000 participants annually by 2019-2020. When fully implemented, the expected cost of the program is \$41.7 million.

Part F: The Three- Way Agreed Budget accepts the Executive proposal to standardize college financial aid award letters including:

- A glossary of standard terms and definitions used on such letters;
- Include greater detail on issues including costs such as tuition and fees, room and board, books, and transportation; and
- The estimated cost of attendance for the current academic year as well as each academic year that the student would need to attend to earn a degree at such institution.

Part Q: The Three- Way Agreed Budget accepts the Executive proposal to make experiential learning a graduation requirement at SUNY and CUNY. The Adopted Budget includes additional structural detail and makes the requirement begin for freshmen in SY 2016-17.

Part V: The Three- Way Agreed Budget accepts the Assembly proposal to include new academic benchmarks for students who are disabled to maintain their TAP awards. It would apply to those students who received their first award during SY 2010-11 and thereafter.

Part X: The Three- Way Agreed Budget accepts the Assembly proposal to create the Foster Youth College Success Initiative, which would allocate a portion of the funds for the purpose of providing additional services to expand opportunities through current postsecondary opportunity programs at public and independent institutions. Such programs will be designed to provide any necessary supplemental financial aid for foster youth, which may include the cost of tuition and fees, books, transportation, and other expenses determined to be necessary for foster youth to attend college.

Part EE Subpart A: The Three- Way Agreed Budget accepts the Executive's proposal from the Opportunity Agenda to support the passage of the Masters in Education Teacher Incentive Scholarship Program. Students from an approved master's degree in education program at a NYS public institution of higher education leading to a career as a teacher in public elementary or secondary education will be eligible for a scholarship, provided the applicant:

- Earned an undergraduate degree from a NYS college;
- Was a NYS resident while earning such degree;
- Excelled academically, as defined by the corporation in regulation;
- Enrolls in a full-time study;
- Signs a contract with the corporation agreeing to teach in a classroom setting, full-time, for five years in a public school (including charter schools); and
- Complies with any additional promulgated regulations.

Up to 500 awards may be granted annually for not more than two academic years of graduate study. The scholarship would convert into a student loan should such terms be violated.

Part EE Subpart B: Graduate Level Teacher-Leader Programs & Deregistration: All institutions with graduate-level teacher/leader education programs must adopt new selection criteria geared to predicting a candidate's academic success in its programs, including a minimum GRE score or equivalent exam, and a 3.0 undergraduate GPA. Each program may exempt no more than 15% of any incoming class from these selection criteria. Such preparation programs must suspend a graduate program's authority to admit new students where 50% of students have failed a teacher certification program for 3 consecutive years, or the period of time it takes for all attendees to earn their degree. During that time, the Commissioner can reinstate such ability to admit new students if satisfactory progress is shown. If not affirmatively reinstated, however, such a program shall be deregistered.

Part EE Subpart C: Teacher registration, and continuing education requirements. The Three-Way Agreed Budget adopts the proposal provide stricter teacher registration requirements. While teachers are already required to complete 100 hours of professional development annually, there will be stricter state guidelines for what constitutes professional development. Now, every five years, teachers will have to re-register and complete at a minimum 100 hours. Teachers will have to complete the state-approved development in order to retain their certification.

Part EE Subpart D: Teacher and Principal Tenure: The Three- Way Agreed Budget adopts the proposal to change the tenure process for all new teachers or principals hired on or after July 1, 2015. Before teachers and principals may be offered tenure, they'll need to serve a 4 year probationary period, instead of the current 3 year period. In addition, they must earn Effective or Highly Effective APPR ratings for three of the four years. Those who earn an Ineffective rating in their fourth year cannot be offered tenure, but they may be offered an additional year of probation. Teachers who have received tenure in another school district within the state who weren't fired for poor performance (via a 3020-b proceeding) or misconduct (via a 3020-a proceeding) will serve a three-year probationary period. Teachers who have held regular substitute teaching positions at the school for two years, will serve a two-year probationary period. Educators can be fired at any time during their probationary periods for any statutorily or constitutionally permissible reason.

Part EE Subpart E: Teacher Evaluations. The Three- Way Agreed Budget adopts the proposal to reexamine teacher and principal evaluations. The Enacted Budget directs the SED Commissioner to implement, upon approval from the Regents, a statewide annual teacher and principal evaluation system by June 30, 2015. Prior to implementing regulations and guidelines for a statewide annual evaluation system, the Commissioner must: (1) consult with experts and practitioners in the fields of education, economics and psychometrics; (2) take into consideration the recommendations expressed in the December 31, 2014 letter from Chancellor Tisch to the Director of State Operations, Jim Malatras; and (3) consult in writing with the Secretary of the United States Department of Education on specific provisions described in greater detail below. This process must allow for public comment and input.

Afterwards, districts must negotiate the optional components of the evaluations (discussed further below) with their local unions, submit their plans and obtain Commissioner approval by November 15, 2015, or they will lose their increase in state aid.

Overview of New Teacher Evaluations

- All evaluations will be conducted using the same ratings as the current system: Highly Effective (H), Effective (E), Developing (D), and Ineffective (I).
- Annual evaluations will be based on two components:
 - Student Performance: This component includes a mandatory state test and an optional state-designed exam to be collectively negotiated later. Teachers won't be evaluated on students' absolute performance, but rather, how much students improve from one year to the next;
 - Those grades and subjects that culminate in state-administered standardized tests will use those scores in this component;
 - For classes that do not end in a test, a student growth score will be created based on student learning objectives (SLOs), what can a student be expected to learn in one year, which is to be developed by the Commissioner (more on this below); and
 - The optional tests can be designed or purchased by SED, or if acquired by a local school district, approved by SED.
 - Teacher Observation: There will be two required observations and one optional observation. Mandatory classroom observations will be conducted by:
 - A trained independent evaluator (from another school within the district or outside of the district); and
 - A principal or other trained administrator. The third optional observation may be done by an educator's peer, as long as they have been rated Effective or Highly Effective. The Commissioner will determine the minimum number of observations annually.
- The Commissioner will determine the weights and scoring ranges for the HEDI bands (highly effective, effective, developing and ineffective categories) and the percentages for the required and optional components and subcomponents of the rating system.
- The legislation lays out specific criteria for overall evaluations. For instance, the legislation sets forth that if a teacher or principal is rated "effective" in the "classroom observation" category but "ineffective" in the "student performance" category, his or her overall evaluation must be "developing." There are 16 such criteria in the legislation.

- Districts may no longer consider the following in determining the educators’ evaluations:
 - Lesson plans;
 - Student portfolios (except those measured by a state-approved rubric);
 - Parent or student feedback surveys; and
 - Any other growth target that doesn’t meet the minimum standards as set forth in regulations of the Commissioner.
- Students may not be taught for 2 consecutive years by any two teachers who have received a rating of “ineffective” in the previous year. If that requirement is “impracticable,” districts may apply for a waiver from the state.

Part EE Subpart F: Testing Reeducation Reports: On or before June 1, 2015, the Board of Regents must submit a report to the Governor, Temporary President of the Senate, and the Speaker of the Assembly outlining recommendations to reduce the amount of state and local student test-taking, and improve its quality. All stakeholders must be consulted in the creation of the report.

Part EE Subpart G: Teacher Dismissal for Misconduct and Ineffectiveness: The Three- Way Budget Agreement amends the Executive proposal for teacher dismissal. These changes apply to charges filed on or after July 1, 2015.

3020-a: Removal for Misconduct: First, these changes would immediately revoke the certification of an educator upon the conviction of an individual for a violent felony against a child if the child was the intended victim. Prior to conviction, school boards are empowered to suspend without pay any employee who has been charged with physical or sexual abuse against a student, pending a hearing. An under-14 child witness may testify via live, two-way closed-circuit television if the hearing officer determines that such witness would suffer if required to testify in person.

All hearings commenced by charges filed after July 1, 2015 will be heard by a single hearing officer. Upon conviction of a sexual offense, employees shall be terminated without a disciplinary hearing. The requirement to develop a teacher or principal improvement plan is removed.

3020-b: Removal for Ineffectiveness: The changes also reduce the burden for a district to remove an ineffective educator by establishing that multiple Ineffective ratings are prima facie evidence of incompetence and just cause for removal. The decision must be made within 90 days of the charges being initiated. For any employee who receives two consecutive Ineffective APPR ratings, the district may bring charges of incompetence, refutable only by clear and convincing evidence. For an employee who receives three consecutive Ineffective APPR ratings the district must bring charges of incompetence, refutable only by proof of fraud or mistaken identity.

Part EE Subpart H: Struggling Schools and Receivership. Three- Way Agreed Budget amends the proposal for struggling schools. The lowest achieving 5% of schools statewide, what SED calls “priority schools,” will be designated as “failing schools” under the Budget. Schools with 10 years of low performance will be designated “persistently failing schools.” Special Act School Districts are exempted because of their status as already serving students with severe social and emotional behavioral problems.

- Failing schools will be allowed to continue operations for 2 years with the superintendent having the powers of a receiver.
- Persistently failing schools will only be allowed to remain in operation for 1 year with the superintendent taking on the powers of a receiver. \$75 million has been allocated for persistently failing schools beginning July 1, 2015 for the development and implementation of their SED-approved turnaround plans.

When the one- or two-year turnaround periods expire, SED will conduct a review of those schools. If they can show “demonstrable improvement” based on their turnaround plans, they will remain under local control and their performance will continue to be reviewed annually. If those schools do not improve, a receiver will be appointed for a period of no more than 3 years to design and effectuate a school intervention plan. The receiver will be chosen by the school district, subject to state approval. If a receiver isn’t chosen by the district within 60 days of the determination that progress hasn’t been made, the state shall appoint one.

All schools designated as failing or persistently failing must also appoint a community engagement team with representation from all stakeholders, including parents, teachers and principals.

The independent receiver may be a non-profit, another school district, or an individual. Such receiver will have broad authority, including the power to supersede any decision, policy, or regulation of the local school board that conflicts with the school intervention plan, except relating to matters of his or her employment. Additionally, the receiver will be able to replace teachers and administrators, eliminate or create any new positions at the failing or persistently failing school, and may require such staff members to reapply for their positions.

- When teachers and principals reapply for their jobs, a staffing committee will determine whether the applicants are qualified. At least 50% of the newly defined positions must be hired from the most senior former school staff that are determined qualified by the staffing committee.

With respect to collective bargaining under receivership, the receiver can request that the collective bargaining units of teachers and administrators negotiate with the receiver an agreement that modifies the Collective Bargaining Agreement (CBA) with respect to any failing schools in receivership. The receivership agreement won’t reduce compensation unless there’s a proportionate reduction in hours and shall provide for a proportionate increase in compensation where the length of the school day or school year is extended. The receivership agreement shall not alter the remaining terms of the existing/underlying collective bargaining agreement which must remain in effect.

The receiver must convert schools to community schools and may make changes to curriculum, budgeting, staffing positions, and other school operations. Such a plan must include services such as medical and mental health care, substance abuse screening, language instruction, mentoring and career and technical education and workforce development services for students and their families. The receiver may decide to order to convert the school in receivership into a charter school, provided that such converted school must operate consistent with a community schools model.

The receiver will have the authority to reallocate resources within the school's existing budget and review proposed budgets before they're presented to voters for approval. The receiver will be a non-voting member of the school board.

After the initial period of receivership, subject to a performance review, the state may renew receivership for a period of up to three years, terminate the contract with the receiver and hire another one, or elevate the school out of the "failing" or "persistently failing" categories.

Housing

Part M: Utilize Excess Mortgage Insurance Fund Reserves for Housing Programs

This bill would utilize \$125 million in excess Mortgage Insurance Fund (MIF) (\$486 million base) reserves. MIF is currently projected to have over \$125 million in reserves through SFY 2015-16, this reserve can be accessed without negatively affecting the Fund's credit rating. The funding will be utilized as follows over a 5 year period:

- \$21.6 million for Rural Rental Assistance Program
- \$42 million for Mitchell-Lama Portfolio
- \$12 million for Neighborhood and Rural Preservation Programs
- \$17 million for Rural and Urban Community Development Program
- \$7.5 million for Low-Income Housing Trust Fund Program
- \$8.5 million for Working families Program
- \$16.3 million for Homeless Housing Programs

Part U: The Adopted Budget concurs with the Executive proposal to eliminate Department of State Fees related to licensing apartment information vendors and sharing agents.

Human Services

PART I: The Enacted Budget authorizes the pass-through of the federal Supplemental Security Income (SSI) COLA.

PART J: Denies without prejudice the Executive proposal regarding raising the age of juvenile jurisdiction and overall juvenile justice reform, with the following exceptions: expands the ability of the OCFS to contract with Boards of Cooperative Educational Services (BOCES) to provide special education programs and career and technical education services in juvenile justice facilities to also include music, art and foreign language programs, and to extend the expiration of these provisions by three years, until June 30, 2018; requires OCFS, in consultation with the State Education Department, to report to the Governor and the Legislature by December

1, 2015, and again by December 1, 2017, on the cost effectiveness and programmatic impact of delivering such programs through BOCES; and provides that the qualifications for OCFS juvenile facility directors shall be prescribed by the Director of Classification and Compensation within the Department of Civil Service, in consultation with the Commissioner of OCFS.

PART K: Limits adoption assistance payments for the private adoption of children with special needs to only those adoptive parents who reside in the State at the time of their application, consistent with Federal child welfare policy.

PART L: Makes statutory changes to conform State law to the Federal Preventing Sex Trafficking and Strengthening Families Act of 2014, which are required for the State and Local Social Services Districts to continue receiving approximately \$600 million in Federal funding under Title IV-E of the Social Security Act.

Economic Development

Part BB: Brownfield Reform and Extension: Extends the Brownfield Tax Credits from December 31, 2015 to March 31, 2026. This bill also authorizes \$1 billion in new debt over ten years for the state Superfund program with up 10% dedicated as a continuous funding stream for the Environmental Restoration Program (municipal Brownfield grants).

This final version includes a number of the Executive's proposed reforms including the creation of a fast-track program for sites that forego tax credits and a requirement that sites that have been accepted into the program but have sat idle for many years must either complete cleanups or sacrifice their more lucrative grandfathered tax credit rights. The final language also incentivizes affordable housing projects as advocated by Mayor DeBlasio and incentivizes the highest level of cleanup as supported by environmental organizations.

This final version tempers Executive proposals intended to control overall program costs by limiting the types of expenses that are eligible for coverage under the various tax credits. Final language also rejects the Executive's proposal to institute stricter timeframes by which the various credits may be claimed after project completion. This final bill also limits the Executive's proposal to constrict redevelopment credits to certain eligible projects by applying these new criteria only to sites within New York City.

Agriculture

Part V: Eliminate Agricultural Nuisance Fees: The Adopted Budget eliminates nominal fees associated with eight agricultural licenses such as food salvagers and commercial feed manufacturers. These fees, in aggregate, generate less than \$30,000 annually. All licensing requirements and stipulations for these licenses remain unchanged.

Part EE: Establish a Drain Tile Revolving Loan Program: The final budget includes a new loan program to help farmers purchase drainage equipment in order to utilize fields that are naturally often too wet to plant crops. A bill creating a similar loan program (S.5482 of 2014) passed the Senate 60-1 (Espaillat) in 2014. The final budget includes a \$500,000 allocation for this fund through Ag and Markets Aid to Localities.

Part MM: Beginning Farmers NY Fund: The Adopted Budget includes language that specifies the agricultural operation improvements which may be funded through the Beginning Farmers grant program established in the SFY 2014-15 Budget. This part is based on S.6880A of 2014 which passed the Senate 60-0 and was vetoed for having an impact outside of the budget and being duplicative of ongoing programs. The Senate One-House Budget included a \$1 million allocation for this fund which was omitted in the final budget. The current fund, as established in the 2014-15 budget, recently closed its first application period for \$614,000 in available grants and is currently selecting projects.

Department of Labor

Minimum Wage- Intentionally Omitted: The Adopted Budget rejects any proposal to increase the minimum wage.

Part AA: Urban Youth Jobs Tax Credit: The Youth Works Tax Credit is now officially known as the Urban Youth Jobs Tax Credit under the provisions of this bill. The Adopted Budget increased the overall funding for the tax credits from \$10 million a year to \$20 million a year. The Executive originally proposed an additional \$10 million per year in an “enhanced” program for only certain municipalities, but the final agreement simply applies the new \$10 million a year proposal to the pre-existing program, with no change in criteria.

Parts P & S: Administrative Fees: The Adopted Budget accepts the Governor’s proposal to waive 21 administrative “nuisance” fees for various permits and regulatory filings. The total cost of the fees is a reduction of approximately \$300,000 in revenue. Additionally, the final budget adds language proposed by the Senate Majority to waive the asbestos project notification fee in certain cases; a) where a project is undertaken by a municipality to remedy an unsafe building and the cost of the project exceeds the building’s property value, or b) where the project is part of a blight-removal/urban re-development program. Fees for asbestos abatement projects can range from \$200-\$2,000 per project. No fiscal estimate of lost revenue has been provided for these programs. Similar bills (S.2959A/Ortt, S.2593/Martins) have passed the Senate in previous years without opposition.

Part O: Ebola Workers: The Adopted Budget accepts the Governor’s proposal to provide unpaid leave of absences to healthcare workers who volunteer to fight Ebola in West Africa.

**Health and
Mental Hygiene
Article VII
(S. 2007-B / A.
3007-B)**

Part A: Savings from Government Operations: The Three- Way Agreement rejects the following proposals in the Executive budget:

- Physician profiles: Rejects the Executive's proposal to eliminate the Physician's Profiles website and instead strengthens the current program by increasing the frequency that physicians must update their information on the website. The Senate Democrats support this expansion of the Physician's profile.
- Hospital Audits: Rejects the Executive's proposal to eliminate audits of resident working hours in hospitals. The Senate Democrats support the continuation of the hospital audits.
- Equal Funding: Rejects the Executive's proposal to eliminate the EQUAL program. The Senate Democrats support the continued funding of the EQUAL program.

The Three- Way Agreement adds the following:

- Authorizes mail order pharmacies to obtain consent to deliver pharmaceuticals in the same manner as Medicare Part D.
- Requires the Commissioner of Health to post information on its website on the uses of funding in support of SHIN-NY.
- Requires a report on the implementation of the State Health Innovation Plan (SHIP)
- Adds "umbilical cord blood banking" to the list of "healthcare and wellness education programs" administered by DOH.
- Extends the enriched social adult day services demonstration project for two years.

The Three- Way Agreed Budget also adds a provision that would repeal Section 2801-h of the Public Health Law that requires a public forum when any large healthcare facility is being established in the Bronx and requires DOH to take this public input into account when denying, accepting or modifying the authorization to establish this new healthcare facility. This provision was added in the SFY 2014-15 Budget and related to a health clinic in Riverdale proposed by Montefiore. This repealer will remove the requirement of a public input forum on the establishment of some new healthcare facility.

Part B: Implementation of Medicaid Redesign Team: The Three- Way Agreement accepts several of the Executive's Medicaid Redesign Team proposals including:

- Allowing the state to negotiate supplemental rebates for prescription drugs directly with manufacturers.
- Creates the General Hospital Quality Pool which provides enhanced payments for inpatient/out-patient services, increases the vital access provider carve out from \$5 million to \$7.5 million, and allots \$10 million in VAP funding for rural areas and requires DOB to submit 30 day written notice to the legislature before money can be allocated or disbursed for all of these programs.
- Provides up to \$5 million in total funding for Criminal Justice - Health Homes (Target population is Rikers) and an additional \$1 million for counselors to enroll high-risk populations in this program.
- Authorizes the Commissioner to establish rates for the Basic Health Plan but also modifies the executive proposal to require a contingency plan in case the Basic Health Plan is repealed on the Federal level or federal payments are reduced from 95%.
- The Three- Way Agreement allows managed long term care plans to retain control of their own transportation contracting.

The Three- Way Agreement rejects the following Executive proposals:

- Prescription drug changes including reducing reimbursement rates for brand name drugs from -17% to -23%, increasing dispensing fee paid to pharmacists from \$3.50 to \$8, requiring prior authorization for off label prescribing, supplemental rebates for pharmaceutical companies, the elimination of prescriber prevails, and requiring 340-B providers to bill managed care plans for the actual cost for drug acquisition.
- Permanent extension of the Medicaid Global Cap. Instead the cap is expanded for one year.
- Carve out family planning services from the ambulatory patient group and hospital inpatient reimbursement methodologies.
- Refusal of Spousal Support contributions for spouses living together.

Part C: Child Health Plus: The Three- Way Agreed Budget reauthorizes the Child Health Plus (CHP) program and requires fees paid by Managed Care Organizations (MCOs) for ambulatory behavioral health services provided to patients enrolled in the Child Health Plus insurance program be equivalent to the fees paid for the same services under the Medicaid ambulatory patient group rate setting methodology. These rates are also extended through 6/30/2017 for NYC and through 12/31/2017 for rest of state.

Part D: Extenders: The Three- Way Agreed Budget rejects the majority of the Executive proposals to extend many of these programs permanently and instead extends most of them are extended for two years.

Part E: Indigent Care Pool Funds: The Three- Way Agreed Budget extends the General Hospital Indigent Care Pool for three years until December 31, 2018. However, the agreement removes language that required DOH to adjust Disproportionate Share Hospitals (DSH) payments to reflect changes in payment methodologies.

Part F: Value Based Payments: The Three- Way Agreed Budget rejects the Executive's proposal to authorize managed care organizations to establish Value Based Payments (VBP) reimbursement methodologies and continue to use VBP's after the Federal 1115 waiver expires.

Part G: Health Insurance Exchange Marketplace Assessment: The Three- Way Agreed Budget rejects the Executive proposal to institute an assessment on domestic accident and health insurers for the operating expenses attributable to the NY State of Health marketplace. This funding will now instead come from already existing HCRA assessments.

Part H: Limited Services Clinics: The Three Way Agreed Budget rejects the Executive's proposal to allow for limited service retail clinics and restrict the usage of the term "urgent care" centers.

Part I: Ending HIV/AIDS Epidemic in New York: The Three Way Agreed Budget accepts the Executive proposal to prohibit the use of condoms as evidence in cases involving misdemeanor prostitution charges and to protect from prosecution an individual charged with possession of a hypodermic needle or possession of a controlled substance if the needle was obtained through the State's Syringe Access Program or a hospital or pharmacy needle-exchange program.

However, the Three- Way Agreed Budget rejects the Executive's proposal to exempt businesses from criminal liability for selling syringes through the state needle-exchange and removing the limit on the number of syringes that a pharmacy can sell and discontinue the ban on advertising the availability of syringes without a prescription.

Part J: Advanced Home Health Aides: The Three Way Agreed Budget rejects the Executive's proposal to provide an exemption to the Nurse Practice Act to authorize certain advanced home health aides to perform advanced tasks such as the administration of medications in home care and hospice settings, under the direct supervision of a registered professional nurse.

Part K: Streamlining Certificate of Need Process for Hospitals: The Three- Way Agreed Budget rejects most of the Executive proposal to allow for the streamlining of Certificates of Need for Hospitals and diagnostic treatment centers by removing the requirement of a needs assessment under certain circumstances and easing requirements for character and competence reviews for members and principal stockholders of the hospital.

However, the Three- Way Agreement added provisions which strengthen the certificate of need process by allowing the DOH commissioner to appoint a temporary operator if the commissioner determines that there was an "improper delegation of authority."

Part L: Expanding Office-Based Surgery To Include Office-Based Anesthesia: The Three- Way Agreed Budget rejects the provisions that added office-based anesthesia under the requirements for office-based surgery but kept provisions that expand the reporting of "adverse events" in office-based surgeries. This includes expanding "adverse events" to include a hospital visit within 72 hours of an office-based surgery and requiring all office-based surgical practices to conduct quality improvement to reduce adverse events.

Part M: Water Fluoridation: The Three- Way Agreed Budget accepts the Executive proposal to promote the fluoridation of municipal water systems by requiring any municipality seeking to stop fluoridating its water to provide notice to DOH and its residents. The Senate Democrats support this proposal.

Part N: Office of Community Living: The Three- Way Agreed Budget accepts the Executive proposal to allow the State Office for the Aging (SOFA) to seek input on the creation of a new Office of Community Living whose mission would be to improve service delivery and program outcomes through the expansion of community living integration services for older adults and disabled individuals in compliance with the Olmstead plan.

Part Q: Private Equity Pilot Program: The Three- Way Agreed Budget rejects the Executive's proposal to create a pilot program of up to 5 business corporations to participate in a private equity demonstration program to encourage investment of private capital for restructuring health care delivery systems for capital investment.

Part V: Opioid Antagonists: The Three- Way Agreed Budget includes a new provision that allows school districts, BOCES, charter schools, private schools to have opioid antagonists to use in case of a opioid overdose. This part also allows schools to possess an adequate supply for use

during emergencies and authorizes the school or an employee to administer the opioid antagonist in the event of an emergency and allows trained employees to administer the opioid antagonist. In addition, this part includes a provision that extends a "good faith" exemption from civil, criminal or administrative liability for a school or its employee from administering an opioid antagonist. Finally, this part adds the administration of an opioid antagonist to the scope of practice of certified nurses and licensed physicians. The Executive Budget allocates an additional \$272,000 for training for school nurses and other school personnel who will also receive a naloxone kit.

Part W: Health Care Reform Act (HCRA): The Three- Way Agreed Budget adds several new provisions related to HCRA including requiring a reporting to the legislature about the revenues and disbursements from HCRA and establishing a HCRA modernization taskforce. In addition, this part adds an additional \$2 million to the physician loan repayment program in 2016 and 2017 and further requires that funds must be available to fund the remaining year commitments. The Senate Democrats are generally supportive of these measures.

Part X: Extends Exemptions: The Three- Way Agreed Budget adds two new provisions that extend for three years the exemption for risk-based capital for medical malpractice insurance companies and for the rehabilitation or liquidation of a domestic insurer in medical malpractice insurance.

Part Y: Technical Changes and Extension of Hospital Excess Liability Pool: The Three Way Agreed Budget adds new provisions that change references from the "superintendent of insurance" to "financial services" and extends the hospital excess liability pool through July 2016. The hospital excess liability pool is a fund that is managed by the Department of Financial Services that allows the Commissioner to purchase medical malpractice policies for physicians and dentists to cover liabilities in excess of their usual policy limits.

PART G: The Legislature denies the Executive proposal to fund parts of the New York State Health Exchange through a tax on insurers.

PART N: The Enacted Budget authorizes SOFA to seek input from the public regarding the establishment of an Office of Community Living by requiring statewide input from stakeholders and requiring specific reporting requirements.

PART Y: The Legislature concurs with the Executive proposal to extend the Excess Medical Malpractice Program for one year, however, denies the requirement that practitioners obtain a tax certification as a condition of eligibility to participate in the Excess Medical Malpractice Insurance Program.

**Transportation,
Economic
Development and
Environmental
Conservation
Article VII
(S. 2008-B / A.
3008-B)**

Department of State

Part T: The Enacted Budget extends the authority of the Department of State (DOS) to handle document-request orders on an expedited basis, provided as an additional fee is collected.

Part U: The Enacted Budget requires “apartment information vendors” to register each of their offices with DOS. It also calls for the elimination of the filing fee.

Part M: The Adopted Budget concurs with the Executive Budget proposal to extend Empire State Development’s (ESD) authority to administer the Empire State Economic Development Fund for one year.

Part N: The Adopted Budget concurs with the Executive Budget proposal to extend the general loan powers of ESD for one year.

Part O: The Adopted Budget concurs with the Executive Budget proposal authorizing Comptroller to receive \$913,000 deposited to the General Fund from NYSERDA.

Part P: The Adopted Budget concurs with the Executive Budget proposal to move many of NYSERDA’s existing internal functions off budget, (the Climate Change Office at the NYS Department of Environmental Conservation, the University of Rochester’s Laser Lab, and added spending for \$3.4 million in maintenance costs associated with the FuelNY program), while continuing to fund these functions from a special 18-a assessment on gas and electric corporations. The Adopted Budget provides the following modifications:

- Adds a requirement for detailed reporting of the activities funded through the 18-a assessment; and
- Increases funding for the Laser Lab.

Part Q: The Adopted Budget modifies the Executive Budget proposal to delay, by one year, the deadline for the statewide disparity study regarding the participation of minority and women-owned business enterprises (MWBs) in State contracting until February 15, 2017. The deadline for the disparity study will now be August 15, 2016.

Part R: The Adopted Budget concurs with the Executive Budget proposal for authorization to transfer funds collected from assessments on cable television companies by the Department of Public Service to the Department of Health to fund its public service education programs.

Part T: The Legislature concurs with the Executive recommendation to extend, for one year, the ability of the Department of State to charge additional fees for expedited and special handling of documents.

Part U: The Legislature concurs with the Executive recommendation to eliminate the fee associated with licensing of apartment information brokers.

Part W: The Adopted Budget concurs with the Executive Budget Proposal to allow the Long Island Power Authority expanded authority to refinance legacy debt through the use of Utility Tariff Bonds with the following modifications:

- Includes language to restrict the terms and balances of refinanced bonds to the existing bond term arrangements; and
- Modifies the LIPA Reform Act of 2013 to direct LIPA, the legacy plant operator and the current system operator to begin the process of planning for the repowering of the legacy LILCO power generating facilities located in Hempstead, Port Jefferson, and Brookhaven.

Part X: Increase the Oil Spill Fund: The Adopted Budget increases oil transport fees deposited into the state Oil Spill Fund to raise the Fund cap from \$25 million to \$40 million. The final budget omits the Executive's proposal to transfer Fund administration from the State Comptroller to the DEC, and includes the Assembly's provision to limit funds available for local preparedness and DEC planning to \$2.1 million annually.

Part Y: Increase Title V Air Permit and SPDES Water Emission Permit Fee: The Adopted Budget increases permit fees for discharging facilities in order to bring DEC into compliance with federal regulations that require state regulatory programs to be self-funded by fees on the emitting public. The revenue estimate for the Executive proposal was \$8 million total for proscribed fee increases. The final version eliminates \$2.2 million in fee increases for smaller air emitters and also reduces the proposed fee increases for water pollutant dischargers.

Part AA: Establish a Habitat Conservation and Access Account: The Adopted Budget creates a new sub-account to fund outdoor recreational access projects within the Conservation Fund's State Fish and Game Trust. This account will be funded specifically from the sale of various lifetime sporting licenses and is capped at \$1.5 million per year. The Fish and Game Trust Account is well funded due to a spike in lifetime license sales following a reconfiguring of sporting fees which made the lifetime license much more cost effective for sportsmen.

Part DD: Extend the Cleaner Greener NY Act of 2013: The Adopted Budget includes a two year extension of this 2013 Act which clarified and improved DEC enforcement of the container redemption act (bottle bill) in order to combat redemption fraud and increase revenues to the state. This provision was not included in the SFY 2015-16 budget proposals. A portion of state bottle bill revenues are deposited into the Environmental Protection Fund.

Part GG: The Legislature extends the pilot program for entertainment industry employees until July, 1 2016

Part HH: The Legislature modifies the Executive proposal to implement the previous consolidation of information technology staff with the Office of Information Technology Services as follows:

- Denies the creation of new temporary appointments without examination; and
- Modifies the general proposal to allow staff to become eligible for positions without taking a qualifying examination to limit this option to specific instances.

Part II: Extends the Diesel Emissions Reduction Act (DERA) Compliance Deadline: The Adopted Budget extends the DERA compliance deadline for all covered heavy duty vehicles from December 31, 2015 to December 31, 2016. This part also extends the deadline for DEC to compile an annual report on the State's progress toward full DERA compliance from January 1, 2016 to January 1, 2017.

Part RR: The Adopted Budget adds language to direct NYSERDA to submit semi-annual reports to the Governor and the Legislature detailing total revenues collected within the reporting period and details on how these revenues are disbursed.

Part SS: The Adopted Budget adds language to extend the Green Jobs Green New York program for one year and adds a requirement that NYSERDA increase participation in the program by low-to-moderate income households.

Department of Civil Service

Part HH: The Three-Way Agreement adds a provision allowing for the Department of Civil Service to reclassify employees in four titles: Special Office Assistant in DOB, Director of Wagering Systems at the Gaming Commission, Research Scientist at DOH and Critical Infrastructure Analyst at the Division of Homeland Security. This additional provision is a small variation on the reclassification proposal for OITS.

Workers Compensation Board

Part D: The Adopted Budget concurs with the Executive's proposal to waive ten administrative filings fees within the Workers' Compensation system.

Transportation

Part A: The Enacted Budget extends the authorization to transfer approximately \$235 million in DMV revenues for use by the Dedicated Highway and Bridge Trust Fund (DHBTF) and Mass Transportation Trust Fund for five years, as well as extending use of DHBTF to pay for DMV operating expenses for five years. The Executive proposed to extend both these efforts permanently, while the Senate and Assembly respectively proposed six- and two-year extensions.

Part C: The Enacted Budget accepts the Executive's proposed elimination of a \$50 registration fee for new trucking companies, movers, ambulettes and chartered buses. However, it omitted the inclusion of a \$100 inspection fee for "for-profit" ambulettes, private motor carriers, and airport service and limousines. This new inspection fee was expected to generate \$3.5 million for DHBTF and offset inspection costs.

Part D: Requires Ontario County to contribute to the Rochester-Genesee Transit Authority (RGRTA), rendering the RGRTA eligible to receive additional state transit operating assistance revenues dedicated to Ontario County. This reflects the merger of Ontario with RGRTA from August 2014.

Part E: Creates a new Transit Assistance for Capital Investments Fund to permit surplus downstate transit operating revenues to be used for long-term capital purposes instead. \$104 million will go to MTA, and more than \$17 million will go to non-MTA downstate transit operators. Transit advocates had raised concerns about this repurposing of operating funds for capital expenditures, particularly as non-MTA transit operators had received flat operating assistance levels in the Executive Budget. Non-MTA downstate operators did not receive operating assistance increases in the Enacted Budget, but upstate operators did.

Part F: Holds transit providers harmless in their Mass Transportation Operating Assistance Fund formula allocation in the wake of reduced ridership following Medicaid Redesign Team changes that shifted ridership to private vehicles. This authorization is made effective for two years, and made retroactively effective to start April 1, 2014. An additional \$4 million in appropriations is provided through the Department of Health for rural transportation providers – detail on this funding was not available as of the time of publication.

Authorizes the Department of Transportation and Thruway Authority to share employees and services pursuant to an agreement, which shall indemnify those officers in providing mutual aid. Indemnifies Thruway Authority employees, board, and officers generally. Does not affect existing insurance agreements or workers' compensation policies. The Enacted Budget modified the Executive proposal to include employee status protection language and limit authorization to emergencies and extreme weather situations. These agreements were also limited to be effective for terms of no more than ten days.

Part I: The Enacted Budget modifies commercial motor trucking requirements with respect to CDL and CDL learner's permits for recordkeeping, penalties related to making false statements, prohibiting operation of commercial motor vehicles by unqualified or unlicensed drivers, and adding "Learner's Permit" to most CDL provisions. This was modified from the Executive proposal to include technical changes and a fine range reduction from \$500-\$1000 to \$200-\$1000 for permitting unauthorized operation.

Part J: Reduces statutory authorization of \$24 million for "additional goods and services" of Thruway down to \$21.5 million. Subsidy for Thruway operations remains the same, at more than \$85 million.

Part BB: Permits municipalities to finance bus purchases over ten years, rather than the five years currently afforded most motor vehicles. Transit buses generally have a useful life of around twelve years. This is intended to assist local governments who provide public transportation services with financing bus purchases.

Part CC: Pursuant to three-way agreement during the legislative session, agreed-upon language authorizing the City of Buffalo to adjudicate its own non-criminal traffic infractions was included in the 30-day Amendments and Enacted Budget.

Omissions:

The Enacted Budget intentionally omits enhancement of tolling authorities' ability to penalize persistent toll violators. This authorization would also facilitate the shift to fully electronic tolling.

The Enacted Budget also intentionally omits extension of authorization for MTA to enter into RFP arrangements. This RFP authority represents a statutory exemption from traditional public bidding requirements, but MTA asserted that it provided flexibility they needed to procure innovative or creative projects.

The Enacted Budget intentionally omits the Executive's proposal to eliminate the requirement that overweight vehicle registrants amend their registration at DMV after receiving overweight vehicle permit from DOT.

OMNIBUS BILL

Article VII

**(S. 4610-A / A.
6721-A)**

Transportation

Part F: Extends Infrastructure Investment Act (which includes design-build and best value contracting) for an additional two years. The only changes from the original chapter in 2011 is removal of the legislative intent section, and a requirement that the Urban Development Corporation (ESDC) submit a report with project lists and cost savings information to leadership by June 30, 2016.

Part H: Establishes the Special Infrastructure Account for disbursement of bank settlement funds. After being intentionally omitted from the Public Protection General Government bill, a modified agreed-upon proposal was included in the Adopted Budget, permitting settlement funds to be transferred to the General Fund during an economic downturn (a composite index decline for five consecutive months rather than three), as well as if the state needs to repay more than \$100 million if it loses its Medicare/Medicaid overpayment case. Notification of the legislative leadership is required prior to fund transfer.

Part I: Includes \$20 million MTA sweep. Includes a \$20 million sweep from the MTA's MMTOA (Metropolitan Mass Transportation Operating Aid) account. This sweep, which has been opposed by many transit advocates, is factored into the State's Five-Year Capital Program & Financing Plan on an annual basis and is expected to exceed \$300 million

General Government

Part A: The Adopted Budget adds language to forgive outstanding debt owed by the County of Albany.

Part B: The Adopted Budget adds language to include Stewart and Republic Airports in the START-UP NY program.

Part E Legislative Pay Raise Commission: Part E of S.4610 modified the Executive proposal to create a pay raise commission. The Commission would commence on June 1, 2015, and reconvene every four years thereafter. The proposal also applies to judicial pay now, as well as that of state legislators, statewide elected officials, and state commissioners.

The Commission shall consist of 7 members, three appointed by the Governor, one from the Assembly Speaker, one from the Temporary Senate President and two by the Chief Judge. One of the Chief Judge's appointees shall preside over the commission but not vote on the issue of Legislative or Executive compensation. Members would not receive actual compensation for their services, with the exception of actual and necessary expenses. Furthermore, there is no minimum number of meetings the Commission must hold. The Commission may request and shall receive support from various state agencies.

The Commission must issue a report to the Governor, Legislature, and Chief Judge no later than December 31, 2015 on the issue of judicial compensation. The Commission must thereafter issue another report on November 15th, 2016 on the issue of legislative and executive compensation.

Any findings or conclusions must be adopted by a majority vote of the Commission. Each recommendation made to implement a determination shall have the force of law and supersede current salaries. Any pay raise would go into effect after January 1, 2017

Environmental Conservation

Part G: New York State Water Infrastructure Improvement Act of 2015: Authorizes the Environmental Facilities Corporations to award grants for sewage infrastructure repair or replacement projects using processes already in place to administer the state clean water revolving loan fund. Grants would be capped at \$5 million per year for any municipality or other eligible entity, and state grant awards may comprise up to 60% of the total project cost. This program is allocated \$200 million, \$50 million available in SFY 2015-16 and \$75 million available in the two out years.

Part I: RGGI Sweep to the General Fund: Section 20 of Part I transfers \$41 million of RGGI proceeds to the General Fund. This is a \$5 million increase over the Executive's proposal. Transfers from the general fund to the EPF are also increased by \$5 million over the Executive's proposal, contributing to the EPF's \$15 million increase from last year's total.

**Revenue
(S. 2009-
b/A.2009-b)**

&

**Legislature and
Judiciary
(S. 2001-A / A.
3001-A)**

Part YY: Exempts libraries from MTA Payroll Tax. Exempts public libraries from the MTA Payroll Mobility Tax. This was proposed in both houses' one-house bills. This is anticipated to have a \$2 million fiscal impact to the MTA.

Part ZZ: Chapter amendment to Buffalo Traffic Adjudication Authority. Adds a chapter amendment to the Buffalo Traffic Adjudication authorization from the TEDE Article VII bill, modifying the effective date from May to July 1, 2015.

The Adopted Budget adds the following proposals:

Part TT: Aviation Sales Tax Exemption: Exempts sales of general (non-commercial) aviation aircraft from State and local sales tax. State revenue loss of \$10 million annually is projected and would also result in a loss in local revenue. This provision was included in the Senate Republican one-house budget.

Part YY: Mobility Tax Exemption: Exempts from the MTA Mobility Tax all public library systems (now currently reimbursed). No net State Fiscal Impact.

Part ZZ: City of Buffalo Traffic Adjudication Program: Extends the existing program until July 1, 2015.

Part SS: Boat/Vessel Sales Tax Exemption: This measure would exempt receipts in excess of \$230,000 from sales and use tax for any water vessels. Estimated revenue loss is zero. The sponsors assert that lost sales and use tax revenue would be balanced by the revenue from increased repair and maintenance economic activity particularly in the NYC and Long Island areas. Local sales and use tax revenue would also be affected. This measure, with some modifications, was included in the Assembly Majority one-house budget.

The Adopted Budget modifies the following proposals:

Part K: Excelsior Tax Credits: Adds language authorizing music production to be eligible for this tax credit program. This measure would utilize the existing Excelsior tax cap allocation.

Part H: Charitable Contribution Deductions: Extends the limitation on charitable contribution deductions for high income NYS and NYC Personal income tax filers for two years. The Executive recommended a permanent extension. This measure increases State All Funds receipts by \$70 million in SFY 2016-17 and \$140 million in SFY 2017-18.

The Adopted Budget concurs with the following Executive proposals:

Part OO: Video Lottery Gaming: Expands Electronic gaming offerings at Video Lottery gaming facilities. This measure would increase State revenue by \$42 million annually.

Part J: Commercial Production Tax Credit Economic Impact Report: This measure requires an annual report to be produced by the Commissioner of the Department of Economic Development.

Part O: Employee Training Incentive Tax Credit: Establishes a new Employee Training Incentive Program (ETIP) Tax Credit Program. The tax credit would equal 50% of eligible training costs, up to \$10,000 per employee receiving eligible training. This program uses the existing the Excelsior Program tax cap allocation.

Part U: Sales Tax Exemption for Wine Tasting: This measure exempts from Use Tax the beer, cider, and liquor used at tastings, as well as several types of types used to package such beverages. This provision has minimal State and local fiscal impact.

The Adopted Budget omits the following proposals:

Part G: Circuit Breaker: The Adopted Budget denies the proposed statewide Real Property Tax Relief program. This measure is expected to be taken up later in the session.

Part QQ: New York City Corporate Tax Reform: The Adopted Budget denies the proposed NYC corporate tax reform (merger) program. This measure is also expected to be taken up in the 2015 session.

Part W: IDA Reform: The Adopted Budget denies the comprehensive IDA Reform as proposed by the Executive.

Part II: Multi-Agency Data Sharing: The Adopted Budget denies the Executive's multi-agency data sharing proposal to enhance enforcement initiatives.

Part N: Small Business Tax Reduction: The Adopted Budget denies the proposal that small business tax rate reductions apply statewide to taxpayers with income below \$290,000 and with less than 100 employees. This proposal may be taken up later in the session.

Part A: Capping Annual Star Growth: The Adopted Budget denies the proposal to cap current STAR benefits at existing levels.

Part AA: Creation of Urban Youth Jobs Credit Tax Program: The Adopted Budget denies the proposed measure to replace and enhance the Youth Work Tax Credit Program

Part D: Conversion of the Existing STAR Program into a Tax Credit Program: The Adopted Budget denies the proposal to replace the existing STAR program with a new State tax credit program.

LEGISLATIVE AND JUDICIARY

The Adopted Budget has no effect on the Legislature and its submission. The Judiciary Budget reflects their prior agreement with the Governor to decrease their request by \$9.024 million. The decrease is from the General Fund and comes out of nonpersonal service in the Courts of Original Jurisdiction.

VETOES

ECONOMIC DEVELOPMENT

Department of Economic Development

Chapter 53 (Aid to Localities)

- Veto #75: \$3,760,000 for expenses related to the incentive program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by 6% of the amount that was undisbursed as of August 15, 2008. The Governor vetoed this provision because it was more than seven years old and no State funding has been disbursed over the most recent seven year period.
- Veto #76: \$1,750 for the Northport Chamber of Commerce C/O Harbor Trading. The Governor vetoed this provision due to minimal spending remaining.

Urban Development Corporation

Chapter 53 (Aid to Localities)

- Veto #148: \$100,000 for services and expenses related to infrastructure development at Stewart International Airport The Governor vetoed this provision because it was more than seven years old and no State funding has been disbursed over the most recent seven year period.
- Veto #149: \$750,000 for the Garment Industry Development Center The Governor vetoed this provision because it was more than seven years old and no State funding has been disbursed over the most recent seven year period. The GIDC's activities include fashion industry modernization, the revitalization of apparel production, and other activities.
- Veto #150: \$95,000 for the Metropolitan Development Association-Vision 2010. The Governor vetoed this provision because it was more than seven years old and no State funding has been disbursed over the most recent seven year period. The MDA merged with the Syracuse Chamber of Commerce in 2010.
- Veto 151: \$125,000 for the Syracuse University Technology & Commercialization Law Program The Governor vetoed this provision because it was more than seven years old and no State funding has been disbursed over the most recent seven year period.
- Veto 152: \$100,000 for the Queens Chamber of Commerce. The Governor vetoed this provision because it was more than seven years old and no State funding has been disbursed over the most recent seven year period.
- Veto 153: \$45,000 for the Buffalo Niagara Partnership Workforce Development Program. The Governor vetoed this provision because it was more than seven years old and no State funding has been disbursed over the most recent seven year period.
- Veto 154: \$926,000 for the American-Axle Tonawanda Forge. The Governor vetoed this provision because it was more than seven years old and no State funding has been disbursed over the most recent seven year period. This plant was closed in 2008.

ENVIRONMENT

Agriculture & Markets:

Chapter 53 (Aid to Localities)

The Governor vetoes the following programs due to the reappropriations being more than seven years old and no State funding has been disbursed over the most recent seven year period.

- Veto #55- \$19,000 for New York state apple growers association. This was vetoed because the program has been has already been fully expended.
- Veto #56- \$37,000 for additional services and expenses of the New York wine and grape foundation. This was vetoed because the program has already been fully expended.
- Veto #57- \$50,000 for services and expenses related to the Agribusiness Incubator without Walls Program to be administered by the Hudson Agribusiness Corporation.
- Veto #58- \$50,000 for services and expenses related to the Biodiesel Feasibility Research to be administered by the Hudson Agribusiness Corporation
- Veto #59- \$3,00 for Cornell onion research
- Veto #60- \$40,000 for NY AgriTourism

Environmental Conservation

Chapter 50 (State Operations)

- Veto #20- \$303,000 for services and expenses related to fish stocking and game farm operations. This was vetoed because adequate funding for it has already been provided in the budget.

Chapter 53 (Aid to Localities)

The Governor vetoes the following programs due to the reappropriations being more than seven years old and no State funding has been disbursed over the most recent seven year period.

- Veto #78- \$29,400 for services and expenses for Timber Theft Education and Training Law Enforcement.
- Veto #79- \$49,000 for services and expenses of Environmental Education.
- Veto #80- \$44,713 for services and expenses of the Rockaway Partnership for the establishment of a Jamaica Bay estuary plan.
- Veto #81- \$12,00 State aid for services and expenses, including general operation expenses, of the following: Town of Babylon Recreational Fishing and Aquaculture Center.
- Veto #82- \$11,900 for grants to municipalities, school districts and not-for-profit corporations to implement non-toxic alternatives to pesticides in pest management programs. Such grants may be used for training in non-toxic methods of pest control, and for making basic structural improvements which inhibit pest infestations in structures.
- Veto #83- \$250,000 for technical assistance grants to citizen groups affected by hazardous waste site remediation projects.

The Governor vetoes the following programs due to minimal spending remaining:

- Veto #84- \$5,00 for the Putnam County Fish And Game Association
- Veto #85- \$15,000 for the Graycliff Conservancy, Inc

HEALTH

Department of Health

Chapter 53 (Aid to Localities)

According to the Executive, the following vetoed reappropriations had been fully expended, or no funds had been disbursed over 7 years. The vetoed items are as follows:

- Veto #95- \$377,000 for Grants for HIV/AIDS Community Service Programs;
- Veto #96- \$306,000 for HIV/AIDS Community Based Organizations;
- Veto #97- \$39,000 for the New York State Coalition of School Based Health Centers;
- Veto #98- \$38,000 for the National Lymphatic Disease Patient Registry and Tissue Bank;
- Veto #99- \$250,000 for the Center for Disability Services, Women's Special Health Network;
- Veto #100- \$4.2 million for the Palliative Care Education and Training Program;
- Veto #101- \$24.2 million for Roswell Park Cancer Institute Corporation;
- Veto #102- \$1.5 million for Roswell Park Cancer Institute; and
- Veto #103- \$8,500 Long Term Care Community Coalition.

HIGHER EDUCATION

Council on the Arts

Chapter 50 (State Operations)

- Veto #2: \$100,000 for Administration programs funded from the national endowment for the arts federal grant award, for nonpersonal service. Adequate funding is provided for in the budget.

State University of New York

Chapter 50 (State Operations)

- Veto #29: \$3.0 million for the federal supplemental educational opportunity grant program due to adequate funding provided in budget.
- Veto #30: \$2.9 million for the federal college work study program due to adequate funding provided in the budget.
- Veto #31: \$2.8 million for the federal supplemental educational opportunity program due to adequate funding provided in the budget.
- Veto #32: \$3.8 million for the federal college work study program due to adequate funding provided in the budget.
- Veto #33: \$21.2 million for the federal teach grant program due to adequate funding provided in the budget.
- Veto #34: \$9.9 million for the federal teach grant aid program due to adequate funding provided in the budget.
- Veto #35: \$7.2 million for the federal academic competitiveness grant program due to adequate funding provided in the budget.
- Veto #36: \$6.9 million to the federal national science and mathematics access to retain talent (SMART) grant program due to adequate funding provided in the budget.
- Veto #37: \$18.8 million for the federal Academic Competitiveness Grant Program due to adequate funding provided in the budget.
- Veto #38: \$20.3 million for the SMART program due to adequate funding in the budget.
- Veto #39: \$11.3 million for the Pell grant program due to adequate funding in the budget.
- Veto #40: \$827,000 for the federal scholarship for disadvantaged students due to adequate funding in the budget.
- Veto #41: \$608,000 for the federal scholarship for disadvantaged students due to adequate funding in the budget.

Chapter 54 (Capital Projects)

- Veto #161: \$124,000 for research and development facilities due to the item being fully expended.

The Governor vetoes the following due to unconstitutional substituting:

- Veto #162: \$12.45 million for the Binghamton Castle renovation, \$6,000 for the Delhi laboratory and culinary demonstration lab renovations, and \$2,000 for the Stony Brook indoor practice facility due to unconstitutional substituting.

- Veto #163: \$6,700 for the Delhi laboratory and culinary demonstration lab renovations, facility due to unconstitutional substituting.
- Veto #164: \$10,000 for the Delhi laboratory and culinary demonstration lab renovations, facility due to unconstitutional substituting.
- Veto #165: \$22,200 for Stadium improvement and locker room facilities, due to unconstitutional substituting.
- Veto #166: \$80 million for residence halls, due to the item being fully expended.
- Veto #167: \$10,500 for the Sullivan County Community College Health World Studies and Technology Institute project, due to unconstitutional substituting.

HOUSING

Department of Housing and Community Development

Chapter 50 (State Operations)

- Veto #21- \$416,000 for Contractual services. This was vetoed because adequate funding for it has already been provided in the budget.

Chapter 53 (Aid to Localities)

- Veto #109-\$6,200 for carrying out the provisions of Article XI of the Private Housing Finance Law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the Division of Housing and Community Renewal. This was vetoed because reappropriation is more than seven years old and no State funding has been disbursed over the most recent seven year period.
- Veto #110-\$817,000 for low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the Director of the Budget. This was vetoed because it is a duplicate of another reappropriation for the same purpose.

HUMAN SERVICES

State Office for the Aging (SOFA)

Chapter 53 (Aid to Localities)

- Veto #52-\$24.7 million for the expanded in-home services for the elderly program (new appropriations already provided for in the budget are sufficient to provide for the obligations);
- Veto #53-\$822,000 for the community services for the elderly program (fully expended).

Office of Children and Family Services (OCFS)

Chapter 53 (Aid to Localities)

- Veto #88-\$39,000 related to improvement of staff to client ratios in the local district child protective workforce (fully expended);
- Veto #89-\$847,000 for services and expenses for supportive housing for young adults at risk of homelessness, who are aged 25 years or younger leaving or having recently left foster care (fully expended);
- Veto # 90-\$53,000 for the settlement house program (fully expended);
- Veto # 91-\$480,000 for reimbursement to voluntary, not-for-profit agencies for equipment for or renovations of group foster care facilities (more than seven years old and no State funding has been disbursed over the most recent seven year period);
- Veto #92-\$4.9 million for services and expenses of the community youth capital construction program (more than seven years old and no State funding has been disbursed over the most recent seven year period).

Office of Temporary and Disability Assistance (OTDA)

Chapter 53 (Aid to Localities)

- Veto # 93: \$73,000 for services of programs in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless (improperly attempts to reappropriate an item of spending that was not appropriated because it was previously vetoed).

Chapter 54 (Capital Projects)

- Veto #157: \$23 million for services and expense, including the payment on contracts executed prior to April 1, 2011, related to implementing the homeless housing and assistance program (fully expended);
- Veto #158: \$5 million for the development of permanent, emergency and transitional housing for persons with AIDS (fully expended);
- Veto #159: \$245,000 for services and expenses, including the payment on contracts executed prior to April 1, 2010, related to implementing the homeless housing and assistance program (fully expended).

LOCAL GOVERNMENT

Department Of State

Chapter 50 (State Operations)

The Governor has vetoed the following reappropriations, (“is not needed because adequate funding for State agency operations is already provided for in the budget.”)

- Veto #28, Bill Page 636, Line 25:\$135,000 for Contractual Services.
- Veto #29, Bill Page 662, Line 39 through Line 41: \$21,000 for Travel.

Chapter 53 (Aid to Localities)

The Governor has vetoed the following reappropriation:

- Veto #124, bill page 763, line 12: \$682,000 "For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies." (“This item passed by the Legislature, to which I object and do not approve, is duplicative of another reappropriation for the same purpose. Accordingly, this item is disapproved.”)
- Veto #125, bill page 763, and line 13: \$4,000 for “Inc. Village of Massapequa Park (“This item passed by the Legislature, to which I object and do not approve, has minimal spending remaining. Accordingly, this item is disapproved.”)
- Veto #126, bill page 763, line 28 through 29: \$6,000 for "Incorporated Village of Brookville". (Veto reason : “This item passed by the Legislature, to which I object and do not approve, has minimal spending remaining. Accordingly, this item is disapproved.”)
- Veto #127, bill page 763, line 48: \$6,000 for Catholic Charities of Chemung Schuyler. (“This item passed by the Legislature, to which I object and do not approve, is a new appropriation, but is improperly characterized as a reappropriation. Accordingly, this item is disapproved.”)
- Veto #128, bill page 764, and line 3: \$8,000 for the “Town Of Wappinger (“This item passed by the Legislature, to which I object and do not approve, has minimal spending remaining. Accordingly, this item is disapproved.”)
- Veto #129, bill page 765, line 26: \$15,000 for the "Village Of Hamburg". (“This item passed by the Legislature, to which I object and do not approve, has minimal spending remaining. Accordingly, this item is disapproved.”)
- Veto #130, bill page 767. line 34: \$10,000 for "Gates Volunteer Ambulance Service. (“This item passed by the Legislature, to which I object and do not approve, has minimal spending remaining. Accordingly, this item is disapproved.”)
- Veto #131, bill page 768, line 4 through 5: \$2,500 for the "Incorporated Village of Bellerose". (“This item passed by the Legislature, to which I object and do not approve, has already been fully expended. Accordingly, this item is disapproved.”)
- Veto #132, bill page 770, line 17: \$52,000 (re. \$523) for the "Association Of Community Organizations For Reform Now (ACORN)". (“This item passed by the Legislature, to which I object and do not approve, is not needed because the organization for which the appropriation is made is now defunct. Accordingly, this item is disapproved.”)

- Veto #133, bill page 770, line 25: \$1,000 for the "Deer Park Lions Club." ("This item passed by the Legislature, to which I object and do not approve, has minimal spending remaining. Accordingly, this item is disapproved.")
- Veto #134, bill page 771, line 1: \$2,000 for the "Groveland Volunteer Fire Department Inc". ("This item passed by the Legislature, to which I object and do not approve, has minimal spending remaining. Accordingly, this item is disapproved.")
- Veto #135, bill page 771, line 8: \$5,000 for the "Town Of Chester". ("This item passed by the Legislature, to which I object and do not approve, has already been fully expended. Accordingly, this item is disapproved.")
- Veto #136, bill page 773, line 38 through 39: \$2,500 for the "Town Of Lockport". ("This item passed by the Legislature, to which I object and do not approve, has minimal spending remaining. Accordingly, this item is disapproved.")
- Veto #137, bill page 775, line 9: \$43,342 (re. \$23,816) for the "Association Of Community Organizations For Reform Now (ACORN)". (This item passed by the Legislature, to which I object and do not approve, is not needed because the organization for which the appropriation is made is now defunct. Accordingly, this item is disapproved.")
- Veto #138, bill page 775, line 13: \$1,000 for the "Campville Fire Department". ("This item passed by the Legislature, to which I object and do not approve, has minimal spending remaining. Accordingly, this item is disapproved.")
- Veto #139, bill page 775, line 23: \$5,000 for the "City Of Geneva". ("This item passed by the Legislature, to which I object and do not approve, has already been fully expended. Accordingly, this item is disapproved.")
- Veto #140, bill page 776, line 3: \$1,000 for "Homer Fire Department". ("This item passed by the Legislature, to which I object and do not approve, has minimal spending remaining. Accordingly, this item is disapproved.")
- Veto #141, bill page 776, line 10: \$5,000 for the "Town Of New Windsor". ("This item passed by the Legislature, to which I object and do not approve, has already been fully expended. Accordingly, this item is disapproved.")
- Veto \$142. bill page 776, line 15: \$1,000 for the "Union Springs Fire Department". ("This item passed by the Legislature, to which I object and do not approve, has minimal spending remaining. Accordingly, this item is disapproved.")
- Veto #143, bill page 776, line 16: \$4,524 for the "Village Of Otisville". ("This item passed by the Legislature, to which I object and do not approve, has minimal spending remaining. Accordingly, this item is disapproved.")
- Veto #144, bill page 776, line 23: \$2,500 for the "Village Of Pawling". ("This item passed by the Legislature, to which I object and do not approve, has minimal spending remaining. Accordingly, this item is disapproved.")
- Veto #145, bill page 777, line 18: \$3,000 for the "Town Of Crawford". ("This item passed by the Legislature, to which I object and do not approve, has minimal spending remaining. Accordingly, this item is disapproved.")
- Veto #146, bill page 815. Line 31: \$25,000 for "Village Of Lynbrook". ("This item passed by the Legislature, to which I object and do not approve, has minimal spending remaining. Accordingly, this item is disapproved.")

Executive Chamber

Chapter 53 (Aid to Localities)

The Governor has vetoed the following reappropriations: (“I hereby transmit pursuant to the provisions of section 7 of Article IV and section 4 of Article VII of the Constitution, a statement of items to which I object and which I do not approve, contained in Assembly Bill Number 3003-C, entitled.”)

- Veto #52, bill page 10, line 30 through 44: "An act making appropriations for the support of government Aid to Localities Budget."

Office of General Services

Chapter 53 (Aid to Localities)

The Governor has vetoed the following reappropriations due to minimal spending remaining:

- Veto #95: \$5,300 for "Alabama American Legion/VFW Post 626".

Local Government Assistance

Chapter 53 (Aid to Localities)

The Governor has vetoed the following reappropriation due to adequate funding provided in the Adopted Budget:

- Veto #156: \$40,000,000 "For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.

LABOR & WORKFORCE

Department of Labor

Chapter 53 (Aid to Localities)

The Governor vetoes the following reappropriations:

- Veto #110: \$136,000 for the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education and program development due to the item being fully expended.

The Governor vetoes the following reappropriations due to being older than 7 years without activity:

- Veto #111: \$198,216 for the jobs for non- TANF recipients program due to being older than 7 years with no disbursements in that time.
- Veto #112: \$98,700 for IBEW Training due to being older than 7 years with no disbursements in that time.
- Veto #113: \$123,300 for the Westchester Putnam Counties Consortium for Worker Education and Training due to being older than 7 years with no disbursements in that time.

- Veto #114: \$17,000 for the Western New York Council on Occupational Safety and Health due to being older than 7 years with no disbursements in that time.
- Veto #115: \$248,000 for the Displaced Homemaker Program, due to being older than 7 years with no disbursements in that time.
- Veto #116: \$2,000 for the Institute of Women and Work, due to being older than 7 years with no disbursements in that time.
- Veto #117: \$157,000 for the Jobs for Youth program, due to being older than 7 years with no disbursements in that time.
- Veto #118: \$8,000 for the Jobs for Youth Baden Street Settlement program, due to being older than 7 years with no disbursements in that time.
- Veto #119: \$13,000 for the Mt. Sinai-Irving Selikoff Occupational Health Clinical Center, due to being older than 7 years with no disbursements in that time.
- Veto #120: \$3,000 for the Queens Veterans Foundation, due to being older than 7 years with no disbursements in that time.

TRANSPORTATION

Department of Transportation

Chapter 50 (State Operations)

The Governor has vetoed the following reappropriations claiming that adequate funding for State agency operations is already provided for in the Adopted budget:

- Veto #42 \$1.06 million for Maintenance undistributed, under the Federal Aviation Administration Planning Account for the Office of Passenger and Freight Transportation Program, originally authorized as an appropriation by chapter 55, section 1, of the Laws of 2009.
- Veto #43 \$99,000 for services and expenses related to the administration of the MTOA program, including bus inspections primarily within the metropolitan commuter transportation district. Contractual services for the purpose of auditing and examining the accounts of operators receiving assistance payments. Originally authorized as an appropriation by chapter 55, section 1, of the Laws of 2009.
- Veto #44 \$79,000 for services and expenses related to the administration of the MTOA program, including bus inspections primarily outside of the metropolitan commuter transportation district. Contractual services for the purpose of auditing and examining the accounts of operators receiving assistance payments. Originally authorized as an appropriation by chapter 55, section 1, of the Laws of 2009.
- Veto #45 \$13,000 for payment of Travel expenses related to operation of Stewart and Republic airports, originally authorized as an appropriation by chapter 50, section 1, of the Laws of 2012.
- Veto #46 \$574,000 for Contractual service expenses related to operation of Stewart and Republic airports, originally authorized as an appropriation by chapter 50, section 1, of the Laws of 2012.
- Veto #47 \$73,000 for Supplies and materials under the Highway Construction and Maintenance Safety Education Account, originally authorized as an appropriation by chapter 55, section 1, of the Laws of 2009.

- Veto #48 \$68,000 for Contractual services under the Highway Construction and Maintenance Safety Education Account, originally authorized as an appropriation by chapter 55, section 1, of the Laws of 2009.
- Veto #49 \$69,000 for Equipment under the Highway Construction and Maintenance Safety Education Account, originally authorized as an appropriation by chapter 55, section 1, of the Laws of 2009.
- Veto #50 \$73,000 for Supplies and materials under the Highway Construction and Maintenance Safety Education Account, originally authorized as an appropriation by chapter 55, section 1, of the Laws of 2008.
- Veto #51 \$69,000 for Equipment under the Highway Construction and Maintenance Safety Education Account, originally authorized as an appropriation by chapter 55, section 1, of the Laws of 2008.

Chapter 53 (Aid to Localities)

The Governor has vetoed the following reappropriation because it is more than seven years old and no State funding has been disbursed over the most recent seven year period:

- Veto #146: \$2 million for supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account (PTOA), for costs incurred in state fiscal year 2007-08 (systems that achieve service or financial benchmarks specified in the annual incentive plan).