

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	47,954,679	32,158,532	4,842,904	9,705,458	1,773,125	36,227,091
FULL DAY K CONVERSION	0	2,259,304	0	0	0	0
UNIVERSAL PREKINDERGARTEN	790,380	0	0	0	0	0
BOCES	1,359,924	2,978,954	1,152,292	599,878	387,414	1,897,080
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	983,735	1,447,011	28,650	145,574	0	1,954,560
PRIVATE EXCESS COST	1,636,308	1,315,598	154,298	444,390	133,048	1,472,950
HARDWARE & TECHNOLOGY	71,918	143,517	20,064	23,842	0	135,544
SOFTWARE, LIBRARY, TEXTBOOK	387,693	817,932	127,317	163,351	92,070	1,000,320
TRANSPORTATION INCL SUMMER	2,410,710	8,816,128	563,457	1,337,474	146,268	8,500,492
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,754,851	-5,967,850	-1,244,417	-1,163,298	-435,823	-6,970,637
SUBTOTAL	52,836,496	44,191,164	5,985,946	11,714,507	2,192,102	44,217,400
BUILDING + BLDG REORG INCENT	3,283,740	7,255,886	1,103,881	2,972,223	944,372	3,590,012
TOTAL	56,120,236	51,446,550	7,089,827	14,691,130	3,140,474	45,607,412
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	48,407,116	32,820,306	4,949,200	9,787,954	1,800,224	37,159,369
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,230,557	3,061,338	1,058,215	662,369	367,745	2,182,670
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	858,571	1,556,896	18,287	65,027	2,605	1,865,463
PRIVATE EXCESS COST	1,614,390	1,315,497	160,155	599,570	124,008	1,436,106
HARDWARE & TECHNOLOGY	72,284	141,131	20,517	22,720	0	143,995
SOFTWARE, LIBRARY, TEXTBOOK	375,574	806,200	123,770	162,057	91,632	1,021,643
TRANSPORTATION INCL SUMMER	2,387,010	9,642,489	650,842	1,372,447	162,339	9,202,820
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (SA1314)	-2,754,851	-5,967,850	-1,244,417	-1,163,298	-435,823	-6,970,637
GEA RESTORATION	-1,409,893	1,239,324	186,692	312,018	70,000	1,874,883
GAP ELIMINATION ADJUSTMENT	-1,344,958	-4,727,526	-1,057,725	-851,280	-365,823	-1,591,754
SUBTOTAL	54,396,955	44,837,469	6,264,642	12,259,102	2,283,730	47,814,312
BUILDING + BLDG REORG INCENT	3,441,816	7,088,205	1,156,708	2,976,220	951,853	2,871,851
TOTAL	57,843,771	51,925,674	7,421,350	15,235,322	3,234,583	50,686,163
% CHG 14-15 MINUS 13-14	1,723,535	439,124	331,523	544,192	94,109	4,678,751
% CHG TOTAL AID	3.07	0.85	4.68	3.70	3.00	10.26
% CHG M/O BLDG, RE BLDG, FDK	1,559,459	2,905,609	278,696	544,195	86,628	3,196,912
% CHG M/O BLDG, RE BLDG, FDK	2.95	6.93	4.66	4.65	3.94	7.23
SMART SCHOOLS ALLOCATION	5,708,639	5,218,541	752,800	1,341,006	277,209	5,327,266

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DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
2013-14 BASE YEAR AIDS:		
FOUNDATION AID	2,025,970	189,724,052
FULL DAY K CONVERSION	0	2,259,304
UNIVERSAL PREKINDERGARTEN	0	1,302,008
BOCES	446,474	12,680,790
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	25,188	5,832,703
PRIVATE EXCESS COST	126,749	7,794,760
HARDWARE & TECHNOLOGY	0	7,519,534
SOFTWARE, LIBRARY, TEXTBOOK	107,986	3,110,841
TRANSPORTATION INCL SUMMER	307,089	30,223,711
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-512,828	-27,939,186
SUBTOTAL	2,610,603	228,793,709
BUILDING + BLDG REORG INCENT	290,941	27,089,543
TOTAL	2,901,544	255,883,252
2014-15 ESTIMATED AIDS:		
FOUNDATION AID	2,074,689	192,712,722
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,342,354
BOCES	253,550	12,781,521
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	62,527	5,983,724
PRIVATE EXCESS COST	113,806	7,980,875
HARDWARE & TECHNOLOGY	0	7,522,275
SOFTWARE, LIBRARY, TEXTBOOK	100,413	3,270,084
TRANSPORTATION INCL SUMMER	253,820	32,386,272
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMIN ADJMT (SA1314)	-512,828	-27,939,186
GEA RESTORATION	72,462	6,543,715
GAP ELIMINATION ADJUSTMENT	-440,366	-21,392,471
SUBTOTAL	2,802,414	238,665,548
BUILDING + BLDG REORG INCENT	518,235	29,493,949
TOTAL	3,017,749	268,157,497
% CHG 14-15 MINUS 13-14	116,205	12,274,245
% CHG TOTAL AID	4.00	
% CHG M/O BLDG, RE BLDG, FDK	-108,189	12,131,143
% CHG M/O BLDG, RE BLDG, FDK	-4.14	
SMART SCHOOLS ALLOCATION	324,471	26,599,848