

MOD ED: 0190C

DB ED: 0190C

STATE OF NEW YORK

SA ED: 223

PY ED: 238

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COUNTY - DELAWARE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	46,621,013
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	467,129
BOCES	6,226,942
SPECIAL SERVICES	
HIGH COST EXCESS COST	857,804
PRIVATE EXCESS COST	279,381
HARDWARE & TECHNOLOGY	64,205
SOFTWARE LIBRARY TEXTBOOK	417,462
TRANSPORTATION INCL SUMMER	4,474,055
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-4,565,355
SUBTOTAL	56,515,304
BUILDING + BLDG REORG INCENT	11,235,359
TOTAL	67,750,663
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	47,019,912
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	492,096
BOCES	6,658,852
SPECIAL SERVICES	
HIGH COST EXCESS COST	863,665
PRIVATE EXCESS COST	341,193
HARDWARE & TECHNOLOGY	64,106
SOFTWARE LIBRARY TEXTBOOK	436,946
TRANSPORTATION INCL SUMMER	4,713,144
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMIN ADJMT (SA1314)	-4,565,355
GEA RESTORATION	2,159,236
GAP ELIMINATION ADJUSTMENT	-2,402,119
SUBTOTAL	59,858,463
BUILDING + BLDG REORG INCENT	10,892,497
TOTAL	70,750,960
\$ CHG 14-15 MINUS 13-14	3,000,297
% CHG TOTAL AID	
\$ CHG M/O BLDG, RE BLDG, FDK	3,343,159
% CHG M/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	6,299,289

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COUNTY - DUTCHESS

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAMLING	PINE PLAINS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	17,123,440	7,691,260	17,619,942	3,738,583	3,400,518	5,462,550
FULL DAY K CONVERSION						
UNIVERSAL PREKINDERGARTEN	345,429	92,197		77,002		
BOCES	673,678	512,012	1,297,410	210,556	860,987	308,131
SPECIAL SERVICES						
HIGH COST EXCESS COST	444,346	192,424	476,419	3,516	83,685	47,595
PRIVATE EXCESS COST	938,440	226,386	833,791	113,242	192,561	186,999
HARDWARE & TECHNOLOGY	41,414	20,118	51,127	1,904	10,186	
SOFTWARE LIBRARY TEXTBOOK	273,287	120,815	343,734	71,291	119,582	86,493
TRANSPORTATION INCL SUMMER	1,583,904	1,200,035	3,628,393	480,102	743,865	505,794
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID			727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST						2,989
GAP ELIMINATION ADJUSTMENT	-2,512,857	-1,122,154	-2,855,871	-629,526	-526,498	-1,242,576
SUBTOTAL	18,910,051	8,933,093	22,122,860	4,299,352	5,390,376	5,385,359
BUILDING + BLDG REORG INCENT	4,452,733	1,393,273	2,082,162	1,051,197	430,821	391,800
TOTAL	23,362,784	10,326,368	24,205,022	5,350,549	5,821,197	5,777,159
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	17,326,325	7,817,158	17,850,245	3,770,360	3,440,795	5,508,981
FULL DAY K CONVERSION						
UNIVERSAL PREKINDERGARTEN	373,181	95,760		77,002		
BOCES	726,961	550,729	1,457,529	197,511	670,910	361,437
SPECIAL SERVICES						
HIGH COST EXCESS COST	715,378	174,780	487,827	2,931	128,292	45,140
PRIVATE EXCESS COST	929,344	303,863	910,924	112,114	192,561	168,180
HARDWARE & TECHNOLOGY	40,252	20,575	48,408	1,754	10,599	
SOFTWARE LIBRARY TEXTBOOK	269,734	121,368	348,014	72,732	116,401	83,546
TRANSPORTATION INCL SUMMER	1,757,650	1,254,116	3,758,660	462,763	940,090	541,227
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID			727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST						2,989
GAP ELIMIN ADJMT (SA1314)	-2,512,857	-1,122,154	-2,855,871	-629,526	-526,498	-1,242,576
GEA RESTORATION	551,701	388,241	542,115	148,417	74,394	175,575
GAP ELIMINATION ADJUSTMENT	-1,961,156	-733,913	-2,313,756	-481,109	-452,104	-1,067,001
SUBTOTAL	20,178,009	9,604,136	23,253,766	4,447,739	5,553,391	5,671,883
BUILDING + BLDG REORG INCENT	4,452,727	1,393,273	2,794,856	1,051,196	428,765	360,144
TOTAL	24,630,736	10,997,409	26,048,622	5,498,935	5,982,156	6,032,027
\$ CHG 14-15 MINUS 13-14	1,267,952	671,041	1,843,600	148,386	160,959	254,868
% CHG TOTAL AID	5.43	6.50	7.62	2.77	2.77	4.41
\$ CHG M/O BLDG, RE BLDG, FDK	1,267,958	671,043	1,130,906	148,387	163,015	286,524
% CHG M/O BLDG, RE BLDG, FDK	6.71	7.51	5.11	3.45	3.02	5.32
SMART SCHOOLS ALLOCATION	2,182,414	1,036,956	2,616,932	507,541	616,065	690,008