

WILLIAM J. LARKIN, JR.
SENATOR, 39TH DISTRICT

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MAJORITY CONFERENCE



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NEW YORK LOTTERY AID TO EDUCATION COUNTY DISTRIBUTION AND LOTTERY REVENUE BREAKDOWN CHARTS

Orange County School Districts 39th Senate District

School District	SFY 07-08 Distribution	Cumulative Distribution 1976-2008
Chester	\$802,307.67	\$6,946,547.78
Cornwall	\$2,714,842.05	\$22,232,029.41
Goshen	\$2,025,124.57	\$14,703,209.38
Highland Falls	\$1,409,884.28	\$11,807,993.40
Kiryas Joel	\$172,881.53	\$1,057,672.10
Monroe-Woodbury	\$5,962,799.34	\$50,900,407.29
Newburgh	\$16,943,884.18	\$136,213,692.49
Pine Bush	\$7,906,168.35	\$66,976,906.70
Valley Central	\$5,715,886.63	\$49,808,244.22
Washingtonville	\$4,864,935.25	\$45,781,030.96

Ulster County School Districts 39th Senate District

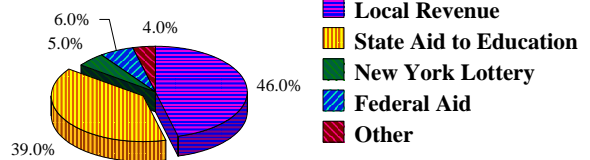
School District	SFY 07-08 Distribution	Cumulative Distribution 1976-2008
Highland	\$1,944,836.46	\$23,545,581.07
Kingston	\$7,502,807.99	\$95,996,093.77
Marlboro	\$624,595.12	\$2,495,233.35
Wallkill	\$4,351,230.32	\$51,458,472.30
West Park ¹	\$0.00	\$2,575.00

¹ West Park UFSD is a Special Act "Institutional School District" serving Special Needs Students, and is funded outside of the general State Aid payment system, through annual Dormitory Authority payments.

SFY 2007-2008

Local Revenue	\$22.92 billion
State Aid to Education	\$19.23 billion
New York Lottery*	\$2.36 billion
Federal Aid	\$2.75 billion
Other	\$2.18 billion

Source of School Aid



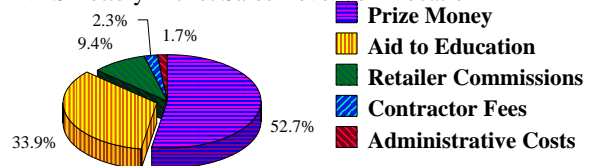
SFY 2006-2007

Local Revenue	\$21.69 billion
State Aid to Education	\$17.46 billion
New York Lottery*	\$2.36 billion
Federal Aid	\$2.84 billion
Other	\$1.96 billion

SFY 2007-2008

Prize Money	\$3.97 billion
State Aid to Education*	\$2.56 billion
Retailer Commissions	\$708 million
Contractor Fees	\$177 million
Administrative Costs	\$131 million

NYS Lottery Ticket Sales Revenue Allocation



SFY 2006-2007

Prize Money	\$3.971 billion
State Aid to Education*	\$2.358 billion
Retailer Commissions	\$595 million
Contractor Fees	\$157 million
Administrative Costs	\$142 million

*Since 1967, the New York Lottery has earned \$34.2 billion to support education statewide, including \$2.6 billion in fiscal year 2007-2008. The amount of funds disbursed by the education department, under the state budget process, is based upon the estimated Lottery earnings at the time of budget passage. In the event Lottery earnings exceed budget estimates, those additional funds become part of the next year's Lottery aid distribution.