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 COUNTY - PUTNAM 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARNEGIE	HALDANE	GARRISON	PUTNAM VALLEY	BREHSTER
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	18,499,386	15,936,146	1,524,781	499,924	4,668,210	9,029,985
FULL DAY K CONVERSION	1,060,965	0	0	0	0	445,255
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	2,890,285	1,467,561	224,458	66,885	1,254,008	953,004
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,815,981	419,472	25,862	0	324,943	198,733
PRIVATE EXCESS COST	559,143	445,628	113,182	0	67,898	482,566
HARDWARE & TECHNOLOGY	0	44,385	849	0	18,217	25,006
SOFTWARE LIBRARY TEXTBOOK	360,687	373,940	70,812	26,112	152,800	224,259
TRANSPORTATION INCL SUMMER	3,863,491	3,059,387	219,450	39,906	1,490,838	2,777,420
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,832	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,438,620	-2,325,887	-418,010	-92,682	-644,670	-2,166,552
SUBTOTAL	27,128,242	21,250,559	1,956,212	660,370	8,257,805	13,303,356
BUILDING + BLDG REORG INCENT	2,020,466	1,708,206	377,760	102,664	1,003,267	2,440,888
TOTAL	29,148,708	22,958,665	2,327,972	763,034	9,261,072	15,744,344
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	18,656,630	16,071,603	1,547,437	504,173	4,802,600	9,141,033
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	3,245,647	1,701,462	250,068	76,559	1,389,995	1,011,698
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,673,443	505,939	24,413	0	395,499	169,319
PRIVATE EXCESS COST	553,119	571,080	136,564	10,760	115,711	476,679
HARDWARE & TECHNOLOGY	53,928	45,725	1,949	0	19,374	24,602
SOFTWARE LIBRARY TEXTBOOK	388,221	369,796	69,466	26,727	149,047	270,168
TRANSPORTATION INCL SUMMER	4,069,378	3,276,076	249,351	44,232	1,600,106	2,709,619
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,832	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,438,620	-2,325,887	-418,010	-92,682	-644,670	-2,166,552
GEA RESTORATION	485,877	328,447	70,000	64,877	91,091	306,133
GAP ELIMINATION ADJUSTMENT	-2,952,743	-1,997,240	-348,010	-27,805	-553,579	-1,840,319
SUBTOTAL	27,198,613	22,374,268	2,126,066	754,871	8,844,314	13,248,379
BUILDING + BLDG REORG INCENT	2,072,299	2,383,882	558,698	107,887	1,043,501	2,513,865
TOTAL	29,270,912	24,758,050	2,681,764	862,758	9,887,815	15,762,244
\$ CHG 14-15 MINUS 13-14	122,204	1,799,385	353,792	99,724	626,743	15,900
% CHG TOTAL AID	0.42	7.84	15.20	13.07	6.77	0.10
\$ CHG M/O BLDG, RE BLDG, FDK	1,131,336	1,123,809	169,854	94,501	586,509	388,278
% CHG M/O BLDG, RE BLDG, FDK	4.34	5.29	8.68	14.31	7.10	3.02
SMART SCHOOLS ALLOCATION	3,181,109	2,434,123	248,055	78,417	915,998	1,607,265

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DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	50,158,432
FULL DAY K CONVERSION	1,506,220
UNIVERSAL PREKINDERGARTEN	0
BOCES	6,856,201
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,784,991
PRIVATE EXCESS COST	1,668,417
HARDWARE & TECHNOLOGY	88,457
SOFTWARE LIBRARY TEXTBOOK	1,238,610
TRANSPORTATION INCL SUMMER	11,450,492
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-9,086,421
SUBTOTAL	72,558,444
BUILDING + BLDG REORG INCENT	7,647,351
TOTAL	80,205,795
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	50,723,476
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	0
BOCES	7,675,429
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,768,613
PRIVATE EXCESS COST	1,863,913
HARDWARE & TECHNOLOGY	144,608
SOFTWARE LIBRARY TEXTBOOK	1,271,461
TRANSPORTATION INCL SUMMER	11,944,762
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMIN. ADJMT (SA1314)	-9,086,421
GEA RESTORATION	1,346,625
GAP ELIMINATION ADJUSTMENT	-7,739,796
SUBTOTAL	74,546,511
BUILDING + BLDG REORG INCENT	8,677,032
TOTAL	83,223,543
\$ CHG 14-15 MINUS 13-14	3,017,748
% CHG TOTAL AID	
\$ CHG M/O BLDG, RE BLDG, FDK	3,494,287
% CHG M/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	8,464,967