

## 2009-10 State Aid Projections

### Preliminary Estimate of 2008-09 and 2009-10 State Aids Payable under Section 3609 plus Other Aids

#### COMBINED AIDS

#### 2008-09 Base Year Aids:

For 2008-09 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2005 AV. For aid other than Foundation Aid, the State average of the 2005 AV per 2006-07 Total Wealth Pupil Unit (TWPU) is \$477,400. Income wealth is based on 2005 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$148,900. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2005 AV per 2006-07 RWADA is \$570,500. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$503,000. For Foundation Aid, Selected AV is the lesser of 2005 AV or the average of 2005 AV and 2004 AV.

Foundation Aid: The 2008-09 Foundation Aid is the sum of the 2006-07 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 3 percent increase over 2007-08 Foundation Aid and cannot exceed a 15 percent increase over 2007-08 Foundation Aid. The Phase-in Foundation Increase is 37.5 percent of the greater of (1) the positive result of the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus the 2006-07 FAB or (2) the 2006-07 FAB multiplied by 0.1255. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) a foundation amount (\$5,258) multiplied by the consumer price index (1.029) multiplied by a phase-in foundation percent (1.0526) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the product of the foundation amount (\$5,258) multiplied by the consumer price index (1.029) multiplied by a phase-in foundation percent (1.0526) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI). The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per

2006-07 Total Wealth Foundation Pupil Units (TWFPU) and 0.0154 multiplied by an Income Wealth Index (which ranges from 0.65 to 0.95). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR for Foundation Aid is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * CWR)$ ;
- (2) Ratio =  $1.00 - (0.64 * CWR)$ ;
- (3) Ratio =  $0.80 - (0.39 * CWR)$ ;
- (4) Ratio =  $0.51 - (0.173 * CWR)$ .

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2006-07 TWPU compared to the State average of \$453,100; plus, (B) .5 multiplied by the district Selected Income/2006-07 TWPU compared to the State average of \$143,000. For Foundation Aid, Selected AV is the lesser of 2005 AV or the average of 2005 AV and 2004 AV. Selected Income is the lesser of 2005 Income or the average of 2005 and 2004 Income.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: A district is eligible to receive a grant for actual expenditures which may not exceed (a) the sum of the 2006-07 aids for Universal Pre-K, Supplemental Universal Pre-K and Targeted Pre-K plus (b) the greater of 0.50 multiplied by Selected Foundation Aid per Selected TAFPU or the grant per pupil calculated for 2006-07, multiplied by the additional aidable prekindergarten pupils.

BOCES + Special Services: The 2008-09 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2008-09 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2008-09 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2006-07 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2008-09 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The aid that can be claimed by the district in 2008-09 for Instructional Computer Hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2007-08 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2008-09 Hardware Aid Ratio (1 - .51 \* RWADA wealth ratio). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2007-08 expenditures or \$14.98 multiplied by the combined 2007-08 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2007-08 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2007-08 expenditures or \$58.25 multiplied by the 2007-08 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2007-08 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2006-07 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2008-09. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2007-08 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2006-07 and 2007-08 school years. Tier 2 Aid equals the product of 60 percent of the 2007-08 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2005-06 and 2006-07 school years. Tier 3 Aid equals the product of 40 percent of the 2007-08 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2004-05 and 2005-06 school years.

Education Grants, Acad Enhanc: For the 2008-09 school year \$17.5 million is provided for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs. Academic Enhancement Aid is provided for school districts that have been continuously identified as a district in need of improvement for at least 5 years including the current year. Aid is the positive remainder of (a) the lesser of \$15 million or 10 percent of the 2007-08 Foundation Aid, less (b) the positive remainder of 2008-09 Foundation Aid minus 2007-08 Foundation Aid.

High Tax Aid: For any eligible district, Tier 1 High Tax Aid is the greater of \$100,000 or the result of \$450 multiplied by the Selected State Sharing Ratio multiplied by 2007-08 public enrollment. An eligible district must meet three criteria: its Income Wealth Ratio (IWI) is less than 2.5; its 2006-07 AOE/TAPU for expense exceeds \$10,650 (the State average); and, its tax effort ratio exceeds 3.2 percent. The tax effort ratio is the result of the district's 2005 residential tax levy with condominiums divided by its 2005 adjusted gross income. For a district with a tax effort ratio greater than 5 percent, Tier 2 High Tax Aid is the product of 2006-07 AOE/TAPU for Expense in excess of \$10,660 multiplied by the regional cost index multiplied by an aid ratio (  $1 - (.60 * \text{Alternate Pupil Wealth Ratio})$ ), between 0 and 1) multiplied by 2007-08 public enrollment multiplied by 0.181. For any eligible district, Tier 3 High Tax Aid is the product of \$52.00 multiplied by the regional cost index multiplied by the 2007-08 public enrollment. A district is eligible for tier 3 if it meets three criteria: its regional cost index is greater than 1.300; its CWR is less than 6.0; and, its property to income ratio is greater than 4.62. The property to income ratio is the ratio of 2005 AV/2006-07 TWPU to 2005 Adjusted Gross Income/2006-07 TWPU. Total High Tax Aid is the greater of a due-minimum factor multiplied by the 2007-08 High Tax Aid, or the sum of Tier 1, 2 and 3 High Tax Aids. For districts with an Alternate Pupil Wealth Ratio less than 2.0, the due-minimum factor is 70 percent; for other districts, the factor is 50 percent.

Supplemental Pub Excess Cost: The 2008-09 Total Supplemental Public Excess Cost Aid is 15 percent of the 2007-08 Supplemental Public Excess Cost Aid.

Subtotal: Sum of the above Aids.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2006-07 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid



ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2007 database.

EXCEL Debt Service (NYC): The aid expected to be paid in 2008-09 to support debt service related to capital construction for Expanding our Children's Education and Learning (EXCEL). In the 2006-07 State Budget \$2.6 billion (\$1.8 billion for New York City) was made available through the EXCEL program.

Total w/ Bldg, Reorg Bl, EXCEL: Sum of Subtotal and the above Aids.



## 2009-10 Estimated Aids:

For 2009-10 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2006 AV. For aid other than Foundation Aid, the State average of the 2006 AV per 2007-08 Total Wealth Pupil Unit (TWPU) is **\$532,200**. Income wealth is based on 2006 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$165,000**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2006 AV per 2007-08 RWADA is **\$639,200**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$565,000**. For Foundation Aid, Selected AV is the lesser of 2006 AV or the average of 2006 AV and 2005 AV.

Foundation Aid: The 2009-10 Foundation Aid is the same as the 2008-09 Foundation Aid amount set forth in the computer run for the 2009-10 enacted budget.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: A district is eligible to receive a grant which may not exceed the 2008-09 Universal Prekindergarten Grant amount set forth in the computer run for the 2009-10 enacted budget.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2008-09 administrative and service expenses and the higher of the millage ratio or the Current AV/2007-08 RWADA Aid Ratio:  $(1 - (.51 * RWADA Wealth Ratio))$  with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2009-10 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio  $(1 - (.59 * CWR))$ , with a .36 minimum) multiplied by \$3,900 multiplied by the 2008-09 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio  $(1 - (.59 * CWR))$ , with a .36 minimum) multiplied by \$100

plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2008-09 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio  $(1 - (.51 * CWR))$ , with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the estimated 2008-09 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2007-08 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio  $(1 - (.51 * CWR))$ , with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio  $(1 - (.15 * CWR))$ , with a .5 minimum).

Hardware & Technology: Aid is equal to the lesser of 2008-09 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio.

Software, Library, Textbook: All three aids use 2008-09 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2008-09 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2008-09. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or  $1.01 - (.46 * RWADA \text{ Wealth Ratio})$  or  $1.01 - (.46 * Enrollment \text{ Wealth Ratio})$ , plus a sparsity adjustment. Aid for capital expenses is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and assumed

amortization of capital expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2007-08 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2009-10. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2008-09 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years. Tier 2 Aid equals the product of 60 percent of the 2008-09 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2006-07 and 2007-08 school years. Tier 3 Aid equals the product of 40 percent of the 2008-09 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2005-06 and 2006-07 school years.

Education Grants, Acad Enhanc: For the 2009-10 school year \$17.5 million is provided for supplemental education improvement programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement grants. The 2009-10 Academic Enhancement Aid is the same as the 2008-09 Academic Enhancement Aid amount set forth in the computer run for the 2009-10 enacted budget.

High Tax Aid: The 2009-10 High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: The 2009-10 Supplemental Public Excess Cost amount is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Subtotal: Sum of the above Aids.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For

projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2008 database.

EXCEL Debt Service (NYC): The aid expected to be paid in 2009-10 to support debt service related to capital construction for Expanding our Children's Education and Learning (EXCEL). In the 2006-07 State Budget \$2.6 billion (\$1.8 billion for New York City) was made available through the EXCEL program.

Total w/ Bldg, Reorg Bl, EXCEL: Sum of Subtotal and the above Aids.

2009-10 IDEA (611 and 619): An estimate of the amount of federal Individuals with Disabilities Education Act (IDEA) aid expected to be paid in 2009-10 as a result of the American Recovery and Reinvestment Act of 2009. Section 611 assists in the education of students with disabilities ages 3 to 21 and Section 619 is for children ages 3 to 5.

2009-10 Title IA: An estimate of the amount of federal Title IA aid expected to be paid in 2009-10 as a result of the American Recovery and Reinvestment Act of 2009. Title IA assists local education agencies meet the educational needs of children who are failing, or are most at risk of failing the State's challenging academic achievement standards and State academic assessments in schools with high concentrations of children from low-income families.

Total w/ Federal Aid Estimates: Sum of Total w/ Bldg, Reorg Bl, EXCEL and the above Federal Aid Estimates.

\$ Chg Subtotal (09-10 - 08-09): Difference between the two Subtotals without Building and Building Reorganization Incentive Aids and EXCEL Debt Service (NYC).

% Chg Subtotal Aid: Difference between the two subtotals divided by 2008-09 Subtotal Aids multiplied by 100.

\$ Chg w/ Bldg, Reorg Bl, EXCEL: Difference between 2009-10 and 2008-09 Total Aids including Building and Building Reorganization Incentive Aids and EXCEL Debt Service (NYC).

% Chg w/ Bldg, Reorg Bl, EXCEL: \$ Change w/ Bldg, Reorg Bl, EXCEL divided by 2008-09 Total including Building and Building Reorganization Incentive Aids and EXCEL Debt Service (NYC) multiplied by 100.

\$ Chg w/ Federal Aids: Difference between 2009-10 Total w/ Federal Aids and 2008-09 Total Aids including Building and Building Reorganization Incentive Aids and EXCEL Debt Service (NYC).

% Chg w/ Federal Aids: \$ Change w/ Federal Aids divided by 2008-09 Total including Building and Building Reorganization Incentive Aids and EXCEL Debt Service (NYC) multiplied by 100.





COUNTY - ALBANY

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 010100 ALBANY NA, 010201 BERNE KNOX NA, 010306 BETHLEHEM NA, 010402 RAVENA COEYMAN NA, 010500 COHOES NA, 010601 SOUTH COLONIE NA. Rows include 2008-09 Base Year Aids, 2009-10 Estimated Aids, and various percentage change calculations.

COUNTY - ALBANY

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 010615 MENANDS NA, 010623 NORTH COLONIE NA, 010701 GREEN ISLAND NA, 010802 GUILDERLAND NA, 011003 VOORHEESVILLE NA, 011200 WATERVLIET NA. Rows include 2008-09 Base Year Aids, 2009-10 Estimated Aids, and various percentage change calculations.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2008-09 BASE YEAR AIDS:</b>	
FOUNDATION AID	155,478,253
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,442,029
BOCES + SPECIAL SERVICES	11,665,961
HIGH COST EXCESS COST	2,828,304
PRIVATE EXCESS COST	6,824,313
HARDWARE & TECHNOLOGY	593,134
SOFTWARE, LIBRARY, TEXTBOOK	3,552,740
TRANSPORTATION INCL SUMMER	24,114,407
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	4,435,071
EDUCATION GRANTS, ACAD ENHAN	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
SUBTOTAL	216,742,058
BUILDING + BLDG REORG INCENT	31,567,982
EXCEL DEBT SERVICE (NYC)	
TOTAL W/ BLDG, REORG BL, EXCEL	248,310,040
<b>2009-10 ESTIMATED AIDS:</b>	
FOUNDATION AID	155,478,253
FULL DAY K CONVERSION	1,977,477
UNIVERSAL PRE-KINDERGARTEN	3,442,029
BOCES + SPECIAL SERVICES	12,613,801
HIGH COST EXCESS COST	2,301,076
PRIVATE EXCESS COST	6,688,745
HARDWARE & TECHNOLOGY	597,026
SOFTWARE, LIBRARY, TEXTBOOK	3,559,094
TRANSPORTATION INCL SUMMER	24,758,374
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	5,270,399
EDUCATION GRANTS, ACAD ENHAN	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
SUBTOTAL	220,494,120
BUILDING + BLDG REORG INCENT	33,488,419
EXCEL DEBT SERVICE (NYC)	
TOTAL W/ BLDG, REORG BL, EXCEL	253,982,539
2009-10 IDEA (611 AND 619)	5,540,237
2009-10 TITLE IA	1,931,255
TOTAL W/ FEDERAL AID ESTIMATES	261,434,021
\$ CHG SUBTOTAL (09-10 - 08-09)	3,752,062
% CHG SUBTOTAL AID	
\$ CHG W/ BLDG, REORG BL, EXCEL	5,672,499
% CHG W/ BLDG, REORG BL, EXCEL	
\$ CHG W/ FEDERAL AIDS	13,123,981
% CHG W/ FEDERAL AIDS	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,109	65,286	130,975	105,638	86,122	112,439
BOCES + SPECIAL SERVICES	612,858	513,955	778,603	767,840	394,734	856,565
HIGH COST EXCESS COST	81,010	18,212	258,679	165,425	64,508	162,812
PRIVATE EXCESS COST	0	0	0	0	14,218	0
HARDWARE & TECHNOLOGY	12,429	8,609	10,424	8,855	7,790	0
SOFTWARE, LIBRARY, TEXTBOOK	50,208	33,360	53,757	30,482	22,323	30,490
TRANSPORTATION INCL SUMMER	521,398	245,162	582,115	520,370	295,069	247,275
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	5,708,608	4,242,565	8,686,001	5,578,544	3,620,510	5,333,388
BUILDING + BLDG REORG INCENT	679,444	1,040,094	1,517,620	419,181	319,365	553,440
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	6,388,052	5,282,659	10,203,621	5,997,725	3,939,875	5,886,828
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,109	65,286	130,975	105,638	86,122	112,439
BOCES + SPECIAL SERVICES	550,477	572,391	804,985	860,093	535,304	1,076,701
HIGH COST EXCESS COST	83,995	22,957	239,197	147,077	56,842	151,114
PRIVATE EXCESS COST	0	0	0	0	26,796	0
HARDWARE & TECHNOLOGY	12,646	8,578	11,000	9,011	4,000	7,500
SOFTWARE, LIBRARY, TEXTBOOK	49,391	33,359	54,443	39,899	22,733	30,306
TRANSPORTATION INCL SUMMER	543,618	263,225	630,882	527,743	296,663	325,297
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	5,671,032	4,324,378	8,742,920	5,690,188	3,769,866	5,619,374
BUILDING + BLDG REORG INCENT	681,944	1,041,174	1,516,442	419,175	319,363	551,243
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	6,352,976	5,365,552	10,259,362	6,109,363	4,089,229	6,170,617
2009-10 IDEA (611 AND 619)	82,118	59,171	103,630	57,581	44,764	63,397
2009-10 TITLE IA	22,482	25,105	39,212	67,485	27,730	39,189
TOTAL W/ FEDERAL AID ESTIMATES	6,457,576	5,449,828	10,402,204	6,234,429	4,161,723	6,273,203
\$ CHG SUBTOTAL (09-10 - 08-09)	-37,576	81,813	56,919	111,644	149,356	285,986
% CHG SUBTOTAL AID	-0.66	1.93	0.66	2.00	4.13	5.36
\$ CHG W/ BLDG, REORG BL, EXCEL	-35,076	82,893	55,741	111,638	149,354	283,789
% CHG W/ BLDG, REORG BL, EXCEL	-0.55	1.57	0.55	1.86	3.79	4.82
\$ CHG W/ FEDERAL AIDS	69,524	167,169	198,583	236,704	221,848	386,375
% CHG W/ FEDERAL AIDS	1.08	3.16	2.29	3.94	5.63	6.56

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ALLEGANY

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	MELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	114,103	88,836	136,367	104,009	256,974	242,816
BOCES + SPECIAL SERVICES	1,146,989	552,109	1,516,580	945,500	1,503,464	1,490,902
HIGH COST EXCESS COST	97,932	12,596	200,024	49,204	0	201,404
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	9,162	5,939	17,930	9,158	22,742	18,169
SOFTWARE, LIBRARY, TEXTBOOK	55,097	18,809	80,913	34,716	116,532	65,739
TRANSPORTATION INCL SUMMER	757,448	265,606	1,115,130	593,162	878,721	777,375
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	8,617,400	3,767,517	12,085,695	6,126,916	12,511,798	11,688,081
BUILDING + BLDG REORG INCENT	2,014,264	405,187	1,171,972	1,188,505	2,289,424	3,607,111
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL M/ BLDG, REORG BL, EXCEL	10,631,664	4,172,704	13,257,667	7,315,421	14,801,222	15,295,192
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	114,103	88,836	136,367	104,009	256,974	242,816
BOCES + SPECIAL SERVICES	1,298,521	634,568	1,605,912	1,107,662	1,744,465	1,647,035
HIGH COST EXCESS COST	61,079	29,575	145,495	62,896	135,745	246,081
PRIVATE EXCESS COST	27,179	0	0	0	0	0
HARDWARE & TECHNOLOGY	8,201	6,001	17,597	9,723	22,629	17,584
SOFTWARE, LIBRARY, TEXTBOOK	52,900	18,834	78,995	35,230	113,191	63,680
TRANSPORTATION INCL SUMMER	745,786	247,346	1,275,603	511,081	1,048,271	846,811
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	8,744,438	3,850,782	12,278,720	6,221,768	13,054,540	11,955,683
BUILDING + BLDG REORG INCENT	2,020,302	998,966	1,258,008	1,052,557	2,301,949	2,686,569
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL M/ BLDG, REORG BL, EXCEL	10,764,740	4,849,748	13,536,728	7,274,325	15,356,489	14,642,252
2009-10 IDEA (611 AND 619)	110,204	36,849	148,052	61,679	194,847	114,287
2009-10 TITLE IA	123,663	17,623	51,676	27,973	94,022	78,190
TOTAL M/ FEDERAL AID ESTIMATES	10,998,607	4,904,220	13,736,456	7,363,977	15,645,358	14,834,729
\$ CHG SUBTOTAL (09-10 - 08-09)	127,038	83,265	193,025	94,852	542,742	267,602
% CHG SUBTOTAL AID	1.47	2.21	1.60	1.55	4.34	2.29
\$ CHG M/ BLDG, REORG BL, EXCEL	133,076	677,044	279,061	-41,096	555,267	-652,940
% CHG M/ BLDG, REORG BL, EXCEL	1.25	16.23	2.10	-0.56	3.75	-4.27
\$ CHG M/ FEDERAL AIDS	366,943	731,516	478,789	48,556	844,136	-460,463
% CHG M/ FEDERAL AIDS	3.45	17.53	3.61	0.66	5.70	-3.01
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.						

COUNTY - ALLEGANY

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,510,674
BOCES + SPECIAL SERVICES	11,080,099
HIGH COST EXCESS COST	1,311,806
PRIVATE EXCESS COST	14,218
HARDWARE & TECHNOLOGY	135,205
SOFTWARE, LIBRARY, TEXTBOOK	590,526
TRANSPORTATION INCL SUMMER	6,798,831
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
SUBTOTAL	87,967,023
BUILDING + BLDG REORG INCENT	15,205,607
EXCEL DEBT SERVICE (NYC)	0
TOTAL M/ BLDG, REORG BL, EXCEL	103,172,630
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,510,674
BOCES + SPECIAL SERVICES	12,438,114
HIGH COST EXCESS COST	1,382,053
PRIVATE EXCESS COST	82,629
HARDWARE & TECHNOLOGY	134,470
SOFTWARE, LIBRARY, TEXTBOOK	587,757
TRANSPORTATION INCL SUMMER	7,262,328
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
SUBTOTAL	89,923,689
BUILDING + BLDG REORG INCENT	14,847,692
EXCEL DEBT SERVICE (NYC)	0
TOTAL M/ BLDG, REORG BL, EXCEL	104,771,381
2009-10 IDEA (611 AND 619)	1,076,579
2009-10 TITLE IA	614,350
TOTAL M/ FEDERAL AID ESTIMATES	106,462,310
\$ CHG SUBTOTAL (09-10 - 08-09)	1,956,666
% CHG SUBTOTAL AID	
\$ CHG M/ BLDG, REORG BL, EXCEL	1,598,751
% CHG M/ BLDG, REORG BL, EXCEL	
\$ CHG M/ FEDERAL AIDS	3,289,680
% CHG M/ FEDERAL AIDS	
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.	

MOD ED: 0556D  
COUNTY - BROOME

DB ED: 0556D

STATE OF NEW YORK  
2009-10 STATE AID PROJECTIONS

SA ED: 556

PY ED: 301

03/31/09 PAGE 7

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 030101 (Chenango Forks), 030200 (Binghamton), 030501 (Harpurville), 030601 (Susquehanna), 030701 (Chenango Valle), 031101 (Maine Endwell). Rows include 2008-09 Base Year Aids, 2009-10 Estimated Aids, and various subtotals and percentages.

MOD ED: 0556D  
COUNTY - BROOME

DB ED: 0556D

STATE OF NEW YORK  
2009-10 STATE AID PROJECTIONS

SA ED: 556

PY ED: 301

03/31/09 PAGE 8

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 6 columns: District Code, District Name, 031301 (Whitney Point), 031401 (Union-Endicott), 031501 (Johnson), 031502 (Vestal), 031701 (Windsor). Rows include 2008-09 Base Year Aids, 2009-10 Estimated Aids, and various subtotals and percentages.

COUNTY - BROOME

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	178,185,919
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,831,816
BOCES + SPECIAL SERVICES	24,870,901
HIGH COST EXCESS COST	4,309,498
PRIVATE EXCESS COST	1,104,216
HARDWARE & TECHNOLOGY	500,940
SOFTWARE, LIBRARY, TEXTBOOK	2,508,959
TRANSPORTATION INCL SUMMER	18,037,606
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS, ACAD ENHAN	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
SUBTOTAL	233,691,850
BUILDING + BLDG REORG INCENT	26,190,532
EXCEL DEBT SERVICE (NYC)	
TOTAL W/ BLDG, REORG BL, EXCEL	259,882,382
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	178,185,919
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,831,816
BOCES + SPECIAL SERVICES	28,231,247
HIGH COST EXCESS COST	3,923,370
PRIVATE EXCESS COST	1,415,071
HARDWARE & TECHNOLOGY	480,221
SOFTWARE, LIBRARY, TEXTBOOK	2,504,331
TRANSPORTATION INCL SUMMER	18,881,046
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS, ACAD ENHAN	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
SUBTOTAL	237,792,016
BUILDING + BLDG REORG INCENT	29,686,756
EXCEL DEBT SERVICE (NYC)	
TOTAL W/ BLDG, REORG BL, EXCEL	267,481,772
2009-10 IDEA (611 AND 619)	4,218,322
2009-10 TITLE IA	1,865,458
TOTAL W/ FEDERAL AID ESTIMATES	273,565,552
\$ CHG SUBTOTAL (09-10 - 08-09)	4,103,166
% CHG SUBTOTAL AID	
\$ CHG W/ BLDG, REORG BL, EXCEL	7,599,390
% CHG W/ BLDG, REORG BL, EXCEL	
\$ CHG W/ FEDERAL AIDS	13,683,170
% CHG W/ FEDERAL AIDS	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CATTARAUGUS

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	152,220	65,075	157,484	99,872	93,624
BOCES + SPECIAL SERVICES	486,810	1,396,385	419,011	1,323,836	791,005	1,329,799
HIGH COST EXCESS COST	20,163	266,071	0	208,697	41,327	101,544
PRIVATE EXCESS COST	23,373	0	17,393	40,864	91,080	0
HARDWARE & TECHNOLOGY	7,210	25,636	1,137	17,297	9,262	20,300
SOFTWARE, LIBRARY, TEXTBOOK	30,829	107,447	3,850	66,249	34,192	83,052
TRANSPORTATION INCL SUMMER	396,818	883,624	230,567	689,736	377,489	1,342,937
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	45,377
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	0
SUBTOTAL	4,234,712	11,739,616	3,374,983	10,745,148	5,810,230	12,651,233
BUILDING + BLDG REORG INCENT	741,956	2,229,559	638,402	1,392,908	738,041	604,848
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	4,976,668	13,969,175	4,013,385	12,138,056	6,548,271	13,256,081
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	152,220	65,075	157,484	99,872	93,624
BOCES + SPECIAL SERVICES	631,432	1,352,744	448,838	1,453,446	1,032,930	1,529,395
HIGH COST EXCESS COST	21,018	287,322	0	121,967	39,696	101,318
PRIVATE EXCESS COST	24,460	0	17,729	27,624	83,384	0
HARDWARE & TECHNOLOGY	7,427	25,697	1,247	17,624	9,370	20,000
SOFTWARE, LIBRARY, TEXTBOOK	30,525	105,639	3,620	64,823	37,010	84,280
TRANSPORTATION INCL SUMMER	408,521	987,524	211,206	851,752	404,753	1,502,579
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	45,377
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	0
SUBTOTAL	4,392,892	11,819,379	3,383,665	10,933,573	6,073,018	13,015,173
BUILDING + BLDG REORG INCENT	746,286	2,229,555	437,295	1,392,902	1,043,920	971,497
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	5,139,178	14,048,934	3,820,960	12,326,475	7,116,938	13,986,670
2009-10 IDEA (611 AND 619)	52,907	165,963	68,872	125,526	71,319	146,348
2009-10 TITLE IA	19,073	49,107	17,158	78,467	40,527	74,462
TOTAL W/ FEDERAL AID ESTIMATES	5,211,158	14,264,004	3,906,990	12,530,468	7,228,784	14,207,480
\$ CHG SUBTOTAL (09-10 - 08-09)	158,180	79,763	8,682	188,425	262,788	363,940
% CHG SUBTOTAL AID	3.74	0.68	0.26	1.75	4.52	2.88
\$ CHG W/ BLDG, REORG BL, EXCEL	162,510	79,759	-192,425	188,419	568,667	730,589
% CHG W/ BLDG, REORG BL, EXCEL	3.27	0.57	-4.79	1.55	8.68	5.51
\$ CHG W/ FEDERAL AIDS	234,490	294,829	-106,395	392,412	680,513	951,399
% CHG W/ FEDERAL AIDS	4.71	2.11	-2.65	3.23	10.39	7.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

## 2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	15,557,188	11,691,006	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	480,669	180,684	173,077	135,080	381,127	498,695
BOCES + SPECIAL SERVICES	1,846,704	1,180,802	1,082,191	1,079,437	1,498,767	2,664,355
HIGH COST EXCESS COST	672,698	144,281	94,864	66,976	173,209	853,787
PRIVATE EXCESS COST	97,681	155,384	0	224,442	191,755	321,063
HARDWARE & TECHNOLOGY	49,378	31,918	19,981	18,847	1,142	51,121
SOFTWARE, LIBRARY, TEXTBOOK	201,492	122,087	72,977	95,345	119,456	215,396
TRANSPORTATION INCL SUMMER	595,529	1,243,867	699,792	982,269	509,168	2,570,346
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	12,169
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>19,501,399</b>	<b>14,750,029</b>	<b>9,193,638</b>	<b>10,224,289</b>	<b>15,584,363</b>	<b>30,184,568</b>
BUILDING + BLDG REORG INCENT	1,428,047	2,938,505	1,242,461	1,742,988	2,276,826	993,599
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>20,929,386</b>	<b>17,688,534</b>	<b>10,436,099</b>	<b>11,967,277</b>	<b>17,861,189</b>	<b>31,178,127</b>
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	15,557,188	11,691,006	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	480,669	180,684	173,077	135,080	381,127	498,695
BOCES + SPECIAL SERVICES	2,145,809	911,216	1,272,918	1,082,715	1,590,080	2,680,873
HIGH COST EXCESS COST	608,265	248,449	72,477	108,925	132,084	808,502
PRIVATE EXCESS COST	258,197	163,916	27,102	233,013	303,476	337,536
HARDWARE & TECHNOLOGY	52,331	31,213	16,922	19,000	20,000	49,766
SOFTWARE, LIBRARY, TEXTBOOK	205,729	120,083	71,719	81,333	109,417	212,683
TRANSPORTATION INCL SUMMER	604,839	1,183,135	822,750	1,042,585	598,902	2,666,056
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	12,169
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>19,913,027</b>	<b>14,529,702</b>	<b>9,507,721</b>	<b>10,324,544</b>	<b>15,844,825</b>	<b>30,263,916</b>
BUILDING + BLDG REORG INCENT	1,428,199	2,522,005	1,393,790	2,349,836	4,247,807	3,639,153
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>21,341,226</b>	<b>17,051,707</b>	<b>10,901,511</b>	<b>12,674,380</b>	<b>20,092,632</b>	<b>33,903,069</b>
2009-10 IDEA (611 AND 619)	356,883	216,962	121,544	146,397	197,198	410,249
2009-10 TITLE IA	188,870	96,767	58,816	123,353	180,098	117,442
<b>TOTAL W/ FEDERAL AID ESTIMATES</b>	<b>21,884,979</b>	<b>17,365,436</b>	<b>11,081,871</b>	<b>12,944,130</b>	<b>20,469,928</b>	<b>34,430,760</b>
\$ CHG SUBTOTAL (09-10 - 08-09)	411,688	-220,327	314,083	100,255	260,462	79,348
% CHG SUBTOTAL AID	2.11	-1.49	3.42	0.98	1.67	0.26
\$ CHG W/ BLDG, REORG BL, EXCEL	411,840	-636,827	465,412	707,103	2,231,443	2,724,942
% CHG W/ BLDG, REORG BL, EXCEL	1.97	-3.60	4.46	5.91	12.49	8.74
\$ CHG W/ FEDERAL AIDS	955,593	-323,098	645,772	976,853	2,608,739	3,252,633
% CHG W/ FEDERAL AIDS	4.56	-1.82	6.18	8.16	14.60	10.43

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

## 2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2008-09 BASE YEAR AIDS:</b>	
FOUNDATION AID	114,440,795
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,494,540
BOCES + SPECIAL SERVICES	15,092,102
HIGH COST EXCESS COST	2,643,617
PRIVATE EXCESS COST	1,163,035
HARDWARE & TECHNOLOGY	253,229
SOFTWARE, LIBRARY, TEXTBOOK	1,188,372
TRANSPORTATION INCL SUMMER	10,522,142
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
<b>SUBTOTAL</b>	<b>147,994,148</b>
BUILDING + BLDG REORG INCENT	16,968,100
EXCEL DEBT SERVICE (NYC)	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>164,962,248</b>
<b>2009-10 ESTIMATED AIDS:</b>	
FOUNDATION AID	114,440,795
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,494,540
BOCES + SPECIAL SERVICES	16,132,396
HIGH COST EXCESS COST	2,550,023
PRIVATE EXCESS COST	1,476,237
HARDWARE & TECHNOLOGY	268,665
SOFTWARE, LIBRARY, TEXTBOOK	1,160,861
TRANSPORTATION INCL SUMMER	11,284,602
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
<b>SUBTOTAL</b>	<b>150,001,435</b>
BUILDING + BLDG REORG INCENT	22,402,245
EXCEL DEBT SERVICE (NYC)	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>172,403,680</b>
2009-10 IDEA (611 AND 619)	2,080,168
2009-10 TITLE IA	1,042,140
<b>TOTAL W/ FEDERAL AID ESTIMATES</b>	<b>175,525,988</b>
\$ CHG SUBTOTAL (09-10 - 08-09)	2,007,287
% CHG SUBTOTAL AID	
\$ CHG W/ BLDG, REORG BL, EXCEL	7,441,432
% CHG W/ BLDG, REORG BL, EXCEL	
\$ CHG W/ FEDERAL AIDS	10,563,740
% CHG W/ FEDERAL AIDS	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	MEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUGA	PORT BYRON	MORAVIA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	435,791
UNIVERSAL PRE-KINDERGARTEN	708,605	0	164,350	117,134	193,316	133,161
BOCES + SPECIAL SERVICES	3,579,844	938,039	1,129,616	813,353	1,187,505	991,257
HIGH COST EXCESS COST	689,404	94,640	88,458	51,504	188,401	173,176
PRIVATE EXCESS COST	74,197	0	76,775	0	0	74,398
HARDWARE & TECHNOLOGY	94,308	18,375	22,125	11,662	22,820	18,966
SOFTWARE, LIBRARY, TEXTBOOK	394,874	76,661	89,812	70,769	81,720	84,829
TRANSPORTATION INCL SUMMER	1,616,290	698,400	1,154,976	934,484	721,955	1,208,966
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>33,757,429</b>	<b>7,257,584</b>	<b>11,428,113</b>	<b>8,053,983</b>	<b>10,828,042</b>	<b>11,057,773</b>
BUILDING + BLDG REORG INCENT	4,420,080	1,898,244	1,686,862	1,164,518	1,091,231	854,969
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>38,177,509</b>	<b>9,155,828</b>	<b>13,114,975</b>	<b>9,218,501</b>	<b>11,919,273</b>	<b>11,912,742</b>
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	435,791
UNIVERSAL PRE-KINDERGARTEN	708,605	0	164,350	117,134	193,316	133,161
BOCES + SPECIAL SERVICES	3,695,126	920,570	1,117,187	845,537	1,275,807	1,049,933
HIGH COST EXCESS COST	489,868	80,740	166,134	60,814	164,207	146,696
PRIVATE EXCESS COST	77,930	0	0	0	0	113,959
HARDWARE & TECHNOLOGY	91,747	16,104	21,550	12,769	23,233	18,624
SOFTWARE, LIBRARY, TEXTBOOK	386,027	73,614	86,579	66,248	90,930	85,180
TRANSPORTATION INCL SUMMER	1,640,184	768,293	1,191,145	1,006,295	845,047	1,213,145
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>33,689,394</b>	<b>7,290,790</b>	<b>11,448,946</b>	<b>8,163,874</b>	<b>11,024,865</b>	<b>10,693,927</b>
BUILDING + BLDG REORG INCENT	4,932,890	1,883,028	2,013,088	1,280,236	1,510,451	854,967
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>38,622,284</b>	<b>9,173,818</b>	<b>13,462,034</b>	<b>9,444,110</b>	<b>12,535,316</b>	<b>11,548,894</b>
2009-10 IDEA (611 AND 619)	644,219	113,467	146,567	118,420	156,457	152,768
2009-10 TITLE IA	363,724	48,105	59,931	25,878	54,843	52,657
<b>TOTAL W/ FEDERAL AID ESTIMATES</b>	<b>39,630,227</b>	<b>9,339,390</b>	<b>13,668,532</b>	<b>9,592,408</b>	<b>12,746,616</b>	<b>11,757,319</b>
\$ CHG SUBTOTAL (09-10 - 08-09)	-68,035	33,206	20,833	109,891	196,823	-363,846
% CHG SUBTOTAL AID	-0.20	0.46	0.18	1.36	1.82	-3.29
\$ CHG W/ BLDG, REORG BL, EXCEL	444,775	17,990	347,059	225,609	616,043	-363,848
% CHG W/ BLDG, REORG BL, EXCEL	1.17	0.20	2.65	2.45	5.17	-3.05
\$ CHG W/ FEDERAL AIDS	1,452,718	179,562	553,557	373,907	827,343	-155,423
% CHG W/ FEDERAL AIDS	3.80	1.96	4.22	4.05	6.94	-1.30

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW	NA	
<b>2008-09 BASE YEAR AIDS:</b>		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	435,791
UNIVERSAL PRE-KINDERGARTEN	0	1,316,566
BOCES + SPECIAL SERVICES	1,012,987	9,988,861
HIGH COST EXCESS COST	56,866	1,165,442
PRIVATE EXCESS COST	0	191,889
HARDWARE & TECHNOLOGY	4,061	201,567
SOFTWARE, LIBRARY, TEXTBOOK	72,992	867,587
TRANSPORTATION INCL SUMMER	779,219	7,114,290
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
<b>SUBTOTAL</b>	<b>8,355,503</b>	<b>90,738,427</b>
BUILDING + BLDG REORG INCENT	1,222,064	12,337,968
EXCEL DEBT SERVICE (NYC)	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>9,577,567</b>	<b>103,076,395</b>
<b>2009-10 ESTIMATED AIDS:</b>		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	435,791
UNIVERSAL PRE-KINDERGARTEN	0	1,316,566
BOCES + SPECIAL SERVICES	1,088,701	9,988,861
HIGH COST EXCESS COST	56,983	1,165,442
PRIVATE EXCESS COST	0	191,889
HARDWARE & TECHNOLOGY	17,534	201,567
SOFTWARE, LIBRARY, TEXTBOOK	79,009	867,587
TRANSPORTATION INCL SUMMER	824,009	7,488,118
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
<b>SUBTOTAL</b>	<b>8,495,611</b>	<b>90,807,407</b>
BUILDING + BLDG REORG INCENT	1,336,912	13,811,572
EXCEL DEBT SERVICE (NYC)	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>9,832,523</b>	<b>104,618,979</b>
2009-10 IDEA (611 AND 619)	129,837	1,464,735
2009-10 TITLE IA	37,865	647,003
<b>TOTAL W/ FEDERAL AID ESTIMATES</b>	<b>10,000,225</b>	<b>106,730,717</b>
\$ CHG SUBTOTAL (09-10 - 08-09)	140,108	68,980
% CHG SUBTOTAL AID	1.68	
\$ CHG W/ BLDG, REORG BL, EXCEL	254,956	1,542,584
% CHG W/ BLDG, REORG BL, EXCEL	2.66	
\$ CHG W/ FEDERAL AIDS	422,658	3,654,322
% CHG W/ FEDERAL AIDS	4.41	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2009-10 STATE AID PROJECTIONS

SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	80,000	247,225	62,100	104,806	60,792
BOCES + SPECIAL SERVICES	898,891	712,073	532,778	226,358	541,584	180,060
HIGH COST EXCESS COST	156,205	139,290	235,073	77,181	0	7,941
PRIVATE EXCESS COST	28,674	32,287	82,733	58,259	22,035	0
HARDWARE & TECHNOLOGY	1,844	19,106	23,213	23,233	4,023	7,576
SOFTWARE, LIBRARY, TEXTBOOK	115,925	72,791	96,584	68,900	57,212	43,725
TRANSPORTATION INCL SUMMER	801,664	684,712	1,316,012	453,456	1,035,699	273,847
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	256,703	0	103,160
SUBTOTAL	9,153,286	8,452,436	13,054,204	5,189,131	8,386,620	4,099,135
BUILDING + BLDG REORG INCENT	2,624,446	1,448,854	1,266,757	1,892,637	889,201	1,163,603
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	11,777,734	9,901,290	14,320,961	7,081,768	9,275,821	5,262,738
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	80,000	247,225	62,100	104,806	60,792
BOCES + SPECIAL SERVICES	924,779	616,545	807,473	222,412	796,571	225,080
HIGH COST EXCESS COST	165,104	135,098	175,386	54,438	190,305	3,467
PRIVATE EXCESS COST	46,500	69,520	83,926	60,626	27,292	0
HARDWARE & TECHNOLOGY	28,338	18,828	23,213	0	4,334	7,904
SOFTWARE, LIBRARY, TEXTBOOK	118,838	71,706	94,904	69,481	72,522	44,507
TRANSPORTATION INCL SUMMER	900,234	697,116	1,369,345	391,863	1,126,482	324,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	256,703	0	103,160
SUBTOTAL	9,333,876	8,400,990	13,322,058	5,103,564	8,943,572	4,191,407
BUILDING + BLDG REORG INCENT	2,994,958	1,618,660	1,614,667	1,892,630	1,818,839	1,341,237
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	12,328,834	10,019,650	14,936,725	6,996,194	10,762,408	5,532,644
2009-10 IDEA (611 AND 619)	185,574	110,643	166,090	109,491	116,591	69,270
2009-10 TITLE IA	54,136	21,216	28,023	63,993	134,260	76,850
TOTAL W/ FEDERAL AID ESTIMATES	12,568,544	10,157,509	15,157,838	7,169,678	11,013,759	5,678,764
% CHG SUBTOTAL (09-10 - 08-09)	180,590	-51,446	267,854	-85,567	556,953	92,272
% CHG SUBTOTAL AID	1.97	-0.61	2.05	-1.65	6.64	2.25
% CHG W/ BLDG, REORG BL, EXCEL	551,100	118,360	615,764	-85,574	1,486,587	269,906
% CHG W/ BLDG, REORG BL, EXCEL	4.68	1.20	4.30	-1.21	16.03	5.13
% CHG W/ FEDERAL AIDS	790,810	256,219	836,877	87,910	1,737,938	416,026
% CHG W/ FEDERAL AIDS	6.71	2.58	5.84	1.24	18.73	7.90

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2009-10 STATE AID PROJECTIONS

SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	17,471,691	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	440,618	67,500	155,399	120,776	83,777	80,231
BOCES + SPECIAL SERVICES	1,641,717	308,323	859,257	1,020,209	396,451	384,631
HIGH COST EXCESS COST	389,545	61,299	272,971	116,182	149,641	101,318
PRIVATE EXCESS COST	31,571	23,470	146,655	111,831	0	0
HARDWARE & TECHNOLOGY	46,824	16,626	26,346	22,080	11,334	6,783
SOFTWARE, LIBRARY, TEXTBOOK	177,195	60,888	106,065	91,137	48,986	18,551
TRANSPORTATION INCL SUMMER	875,611	457,398	880,504	837,011	643,169	449,335
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	21,075,365	4,061,180	10,781,319	11,172,324	5,514,812	6,923,526
BUILDING + BLDG REORG INCENT	1,137,663	764,316	1,785,003	955,222	246,664	1,161,802
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	22,213,028	4,825,496	12,566,322	12,127,546	5,761,476	8,085,328
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	17,471,691	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	440,618	67,500	155,399	120,776	83,777	80,231
BOCES + SPECIAL SERVICES	1,908,300	320,238	859,257	1,097,705	486,359	466,077
HIGH COST EXCESS COST	338,830	88,397	272,971	119,583	132,998	99,634
PRIVATE EXCESS COST	25,017	23,470	146,655	101,590	0	0
HARDWARE & TECHNOLOGY	46,024	16,626	26,346	21,405	11,366	12,397
SOFTWARE, LIBRARY, TEXTBOOK	168,200	59,292	101,337	86,427	48,069	47,485
TRANSPORTATION INCL SUMMER	921,620	459,956	787,931	914,490	773,923	472,260
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	21,320,600	4,097,983	10,614,494	11,415,014	5,717,946	7,060,761
BUILDING + BLDG REORG INCENT	1,148,625	887,903	2,176,294	738,076	246,661	1,161,545
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	22,469,225	4,985,886	12,790,788	12,153,090	5,964,607	8,222,306
2009-10 IDEA (611 AND 619)	335,941	84,268	155,767	164,863	77,253	91,561
2009-10 TITLE IA	410,595	31,259	65,485	64,927	66,624	49,163
TOTAL W/ FEDERAL AID ESTIMATES	23,215,761	5,101,511	13,012,040	12,382,880	6,068,484	8,363,030
% CHG SUBTOTAL (09-10 - 08-09)	245,235	36,803	-166,825	242,690	203,134	137,235
% CHG SUBTOTAL AID	1.16	0.91	-1.55	2.17	3.68	1.98
% CHG W/ BLDG, REORG BL, EXCEL	256,197	160,390	224,466	25,544	203,131	136,978
% CHG W/ BLDG, REORG BL, EXCEL	1.15	3.32	1.79	0.21	3.53	1.69
% CHG W/ FEDERAL AIDS	1,002,733	276,015	445,718	255,334	307,008	277,702
% CHG W/ FEDERAL AIDS	4.51	6.71	3.54	2.10	5.32	3.43

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



COUNTY - CHAUTAUQUA

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,426,865	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,018,235	136,560	95,733	96,796	125,644	74,245
BOCES + SPECIAL SERVICES	2,492,049	809,367	394,354	461,717	236,383	587,121
HIGH COST EXCESS COST	523,150	136,656	462	58,184	212,193	172,201
PRIVATE EXCESS COST	1,254,599	77,932	34,150	100,557	0	0
HARDWARE & TECHNOLOGY	108,840	6,227	2,987	7,253	11,524	0
SOFTWARE LIBRARY TEXTBOOK	413,014	136,738	47,376	30,234	46,340	51,152
TRANSPORTATION INCL SUMMER	1,447,702	872,698	503,760	458,849	467,492	569,058
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>47,913,450</b>	<b>10,739,904</b>	<b>7,856,678</b>	<b>5,394,821</b>	<b>5,526,441</b>	<b>7,734,402</b>
BUILDING + BLDG REORG INCENT	8,622,151	2,879,693	1,756,594	820,554	401,785	910,876
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>56,535,601</b>	<b>13,619,597</b>	<b>9,613,272</b>	<b>6,215,379</b>	<b>5,928,228</b>	<b>8,645,278</b>
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,426,865	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,018,235	136,560	95,733	96,796	125,644	74,245
BOCES + SPECIAL SERVICES	2,777,392	874,856	681,133	581,000	461,223	648,547
HIGH COST EXCESS COST	550,675	121,432	1,028	41,095	244,156	143,896
PRIVATE EXCESS COST	1,249,140	76,838	64,946	107,810	0	0
HARDWARE & TECHNOLOGY	110,698	5,822	10,000	5,466	11,992	0
SOFTWARE LIBRARY TEXTBOOK	413,431	134,808	54,968	27,962	47,974	50,795
TRANSPORTATION INCL SUMMER	1,640,392	877,877	638,542	431,009	564,300	600,472
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>48,415,824</b>	<b>10,791,919</b>	<b>8,324,206</b>	<b>5,472,469</b>	<b>5,882,154</b>	<b>7,798,580</b>
BUILDING + BLDG REORG INCENT	10,930,725	2,879,688	1,756,591	820,554	401,785	1,345,146
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>59,346,549</b>	<b>13,671,607</b>	<b>10,080,797</b>	<b>6,293,023</b>	<b>6,283,939</b>	<b>9,143,726</b>
2009-10 IDEA (611 AND 619)	770,122	217,247	113,491	57,345	83,160	101,020
2009-10 TITLE IA	553,989	56,798	41,229	15,087	54,315	48,674
<b>TOTAL W/ FEDERAL AID ESTIMATES</b>	<b>60,770,660</b>	<b>13,945,652</b>	<b>10,235,517</b>	<b>6,365,455</b>	<b>6,421,414</b>	<b>9,293,420</b>
<b>% CHG SUBTOTAL (09-10 - 08-09)</b>	<b>502,374</b>	<b>52,015</b>	<b>467,528</b>	<b>77,648</b>	<b>355,713</b>	<b>64,178</b>
<b>% CHG SUBTOTAL AID</b>	<b>1.05</b>	<b>0.48</b>	<b>5.95</b>	<b>1.44</b>	<b>6.44</b>	<b>0.83</b>
<b>% CHG W/ BLDG, REORG BL, EXCEL</b>	<b>2,810,948</b>	<b>52,010</b>	<b>467,525</b>	<b>77,644</b>	<b>355,711</b>	<b>498,448</b>
<b>% CHG W/ BLDG, REORG BL, EXCEL</b>	<b>4.97</b>	<b>0.38</b>	<b>4.86</b>	<b>1.25</b>	<b>6.00</b>	<b>5.77</b>
<b>% CHG W/ FEDERAL AIDS</b>	<b>4,235,059</b>	<b>326,055</b>	<b>622,245</b>	<b>150,076</b>	<b>493,186</b>	<b>648,142</b>
<b>% CHG W/ FEDERAL AIDS</b>	<b>7.49</b>	<b>2.39</b>	<b>6.47</b>	<b>2.41</b>	<b>8.31</b>	<b>7.49</b>

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2008-09 BASE YEAR AIDS:</b>	
FOUNDATION AID	156,475,794
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,183,112
BOCES + SPECIAL SERVICES	12,731,636
HIGH COST EXCESS COST	2,811,820
PRIVATE EXCESS COST	2,020,776
HARDWARE & TECHNOLOGY	318,013
SOFTWARE LIBRARY TEXTBOOK	1,683,413
TRANSPORTATION INCL SUMMER	13,027,977
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
<b>SUBTOTAL</b>	<b>193,029,034</b>
BUILDING + BLDG REORG INCENT	30,727,829
EXCEL DEBT SERVICE (NYC)	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>223,756,863</b>
<b>2009-10 ESTIMATED AIDS:</b>	
FOUNDATION AID	156,475,794
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,183,112
BOCES + SPECIAL SERVICES	14,754,947
HIGH COST EXCESS COST	2,978,493
PRIVATE EXCESS COST	2,083,270
HARDWARE & TECHNOLOGY	353,933
SOFTWARE LIBRARY TEXTBOOK	1,713,107
TRANSPORTATION INCL SUMMER	13,888,275
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
<b>SUBTOTAL</b>	<b>196,207,418</b>
BUILDING + BLDG REORG INCENT	35,774,580
EXCEL DEBT SERVICE (NYC)	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>231,981,998</b>
2009-10 IDEA (611 AND 619)	3,009,697
2009-10 TITLE IA	1,930,221
<b>TOTAL W/ FEDERAL AID ESTIMATES</b>	<b>236,921,916</b>
<b>% CHG SUBTOTAL (09-10 - 08-09)</b>	<b>3,178,384</b>
<b>% CHG SUBTOTAL AID</b>	<b>1.64</b>
<b>% CHG W/ BLDG, REORG BL, EXCEL</b>	<b>8,225,135</b>
<b>% CHG W/ BLDG, REORG BL, EXCEL</b>	<b>3.55</b>
<b>% CHG W/ FEDERAL AIDS</b>	<b>13,165,053</b>
<b>% CHG W/ FEDERAL AIDS</b>	<b>5.56</b>

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CHEMUNG

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2008-09 BASE YEAR AIDS:				
FOUNDATION AID	54,754,349	20,211,034	6,677,298	81,642,681
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,296,354	379,948	175,548	1,851,850
BOCES + SPECIAL SERVICES	7,444,213	3,731,718	1,087,852	12,263,783
HIGH COST EXCESS COST	1,144,536	711,637	166,043	2,022,216
PRIVATE EXCESS COST	77,101	23,994	7,662	108,760
HARDWARE & TECHNOLOGY	154,923	82,088	21,187	258,198
SOFTWARE LIBRARY, TEXTBOOK	578,458	361,000	87,379	1,026,837
TRANSPORTATION INCL SUMMER	3,367,465	2,736,358	481,877	6,585,700
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
SUBTOTAL	68,817,399	28,288,604	8,704,849	105,810,852
BUILDING + BLDG REORG INCENT	9,892,777	2,102,826	1,546,762	13,542,365
EXCEL DEBT SERVICE (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	78,710,176	30,391,430	10,251,611	119,353,217
2009-10 ESTIMATED AIDS:				
FOUNDATION AID	54,754,349	20,211,034	6,677,298	81,642,681
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,296,354	379,948	175,548	1,851,850
BOCES + SPECIAL SERVICES	8,174,532	3,838,624	1,390,458	13,403,614
HIGH COST EXCESS COST	1,012,467	603,288	151,367	1,767,122
PRIVATE EXCESS COST	117,543	23,885	25,445	166,873
HARDWARE & TECHNOLOGY	158,904	82,849	18,000	259,753
SOFTWARE LIBRARY, TEXTBOOK	607,109	359,480	88,403	1,054,992
TRANSPORTATION INCL SUMMER	3,472,821	2,867,744	530,474	6,871,039
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
SUBTOTAL	69,594,079	28,411,679	9,056,993	107,062,751
BUILDING + BLDG REORG INCENT	16,909,315	3,863,222	2,256,203	23,028,740
EXCEL DEBT SERVICE (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	86,503,394	32,280,901	11,313,196	130,097,491
2009-10 IDEA (611 AND 619)	1,139,236	548,544	139,083	1,826,863
2009-10 TITLE IA	1,093,522	138,150	71,768	1,303,440
TOTAL W/ FEDERAL AID ESTIMATES	88,736,152	32,967,595	11,524,047	133,227,794
\$ CHG SUBTOTAL (09-10 - 08-09)	776,680	129,075	352,144	1,257,899
% CHG SUBTOTAL AID	1.13	0.46	4.05	
\$ CHG W/ BLDG, REORG BL, EXCEL	7,793,218	1,889,471	1,061,585	10,744,274
% CHG W/ BLDG, REORG BL, EXCEL	9.90	6.22	10.36	
\$ CHG W/ FEDERAL AIDS	10,025,976	2,576,165	1,272,436	13,874,577
% CHG W/ FEDERAL AIDS	12.73	8.47	12.41	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CHENANGO

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORMICH	GRGETWN-SO OTS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,533,005	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	86,123	108,269	134,972	150,256	376,847	0
BOCES + SPECIAL SERVICES	755,564	1,132,796	1,703,099	1,148,558	2,227,296	530,340
HIGH COST EXCESS COST	159,540	188,732	347,811	323,170	468,374	127,980
PRIVATE EXCESS COST	0	0	130,698	0	153,079	0
HARDWARE & TECHNOLOGY	14,529	19,523	24,877	15,211	35,871	8,080
SOFTWARE LIBRARY, TEXTBOOK	52,538	74,444	94,559	78,426	180,626	34,096
TRANSPORTATION INCL SUMMER	751,905	764,943	1,010,595	915,271	1,688,927	596,317
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	8,353,204	9,846,473	13,685,673	12,074,889	21,211,786	5,313,951
BUILDING + BLDG REORG INCENT	1,818,913	915,520	1,734,856	2,914,947	4,575,424	308,618
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	10,172,117	10,761,993	15,420,529	14,989,836	25,787,210	5,622,569
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,533,005	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	86,123	108,269	134,972	150,256	376,847	0
BOCES + SPECIAL SERVICES	823,950	1,326,576	1,836,775	1,226,556	2,610,356	726,562
HIGH COST EXCESS COST	71,601	161,552	257,032	283,771	386,562	111,159
PRIVATE EXCESS COST	0	0	113,275	0	138,556	0
HARDWARE & TECHNOLOGY	14,523	18,401	24,400	18,725	35,000	7,800
SOFTWARE LIBRARY, TEXTBOOK	60,242	65,454	97,098	58,411	158,750	34,054
TRANSPORTATION INCL SUMMER	836,400	819,809	1,303,742	1,010,019	1,855,225	698,173
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	8,425,844	10,124,193	14,006,356	12,193,735	21,642,062	5,594,886
BUILDING + BLDG REORG INCENT	1,818,782	915,516	1,672,103	2,914,221	4,578,693	308,613
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	10,244,626	11,039,709	15,678,459	15,107,956	26,220,755	5,903,499
2009-10 IDEA (611 AND 619)	100,380	116,779	176,512	133,643	334,281	60,659
2009-10 TITLE IA	32,102	33,724	55,023	62,366	164,221	23,094
TOTAL W/ FEDERAL AID ESTIMATES	10,377,108	11,190,212	15,909,994	15,306,965	26,719,257	5,987,252
\$ CHG SUBTOTAL (09-10 - 08-09)	72,640	277,720	320,683	118,846	430,276	280,935
% CHG SUBTOTAL AID	0.87	2.82	2.34	0.98	2.03	5.29
\$ CHG W/ BLDG, REORG BL, EXCEL	72,509	277,716	257,930	118,120	433,545	280,930
% CHG W/ BLDG, REORG BL, EXCEL	0.71	2.58	1.67	0.79	1.68	5.00
\$ CHG W/ FEDERAL AIDS	204,991	428,219	489,465	317,129	932,047	364,683
% CHG W/ FEDERAL AIDS	2.01	3.97	3.17	2.11	3.61	6.48

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW	NA	NA	
2008-09 BASE YEAR AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,866,524
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	139,595	262,794	1,258,856
BOCES + SPECIAL SERVICES	1,165,948	2,259,490	10,926,091
HIGH COST EXCESS COST	152,259	66,993	1,406,462
PRIVATE EXCESS COST	0	122,685	406,462
HARDWARE & TECHNOLOGY	18,845	32,319	169,255
SOFTWARE, LIBRARY, TEXTBOOK	68,617	127,436	708,542
TRANSPORTATION INCL SUMMER	678,726	2,135,785	8,542,469
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
SUBTOTAL	10,294,949	19,932,133	100,713,058
BUILDING + BLDG REORG INCENT	1,883,632	1,449,004	15,600,914
EXCEL DEBT SERVICE (NYC)	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	12,178,581	21,381,137	116,313,972
2009-10 ESTIMATED AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,866,524
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	139,595	262,794	1,258,856
BOCES + SPECIAL SERVICES	1,315,304	2,541,538	12,407,617
HIGH COST EXCESS COST	117,342	41,029	1,430,048
PRIVATE EXCESS COST	0	129,583	450,780
HARDWARE & TECHNOLOGY	18,025	32,148	169,022
SOFTWARE, LIBRARY, TEXTBOOK	71,945	126,631	672,585
TRANSPORTATION INCL SUMMER	750,984	2,045,286	9,319,638
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
SUBTOTAL	10,484,155	20,103,840	102,575,070
BUILDING + BLDG REORG INCENT	1,951,645	1,449,005	15,608,578
EXCEL DEBT SERVICE (NYC)	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	12,435,799	21,552,845	118,183,648
2009-10 IDEA (611 AND 619)	118,845	237,584	1,278,683
2009-10 TITLE IA	30,766	71,315	475,611
TOTAL W/ FEDERAL AID ESTIMATES	12,585,410	21,861,744	119,937,942
% CHG SUBTOTAL (09-10 - 08-09)	189,205	171,707	1,862,012
% CHG SUBTOTAL AID	1.84	0.86	
% CHG W/ BLDG, REORG BL, EXCEL	257,218	171,708	1,869,676
% CHG W/ BLDG, REORG BL, EXCEL	2.11	0.80	
% CHG W/ FEDERAL AIDS	406,829	480,607	3,623,970
% CHG W/ FEDERAL AIDS	3.34	2.24	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	9,892,062	11,485,542	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	228,124	155,800	0	0	0
BOCES + SPECIAL SERVICES	470,281	821,102	837,327	242,564	919,861	929,763
HIGH COST EXCESS COST	0	144,343	757,269	147,233	144,708	563,734
PRIVATE EXCESS COST	0	0	0	72,209	63,939	0
HARDWARE & TECHNOLOGY	14,039	35,216	32,301	9,942	9,027	45,129
SOFTWARE, LIBRARY, TEXTBOOK	105,718	166,158	129,664	43,651	71,065	143,852
TRANSPORTATION INCL SUMMER	1,549,202	1,654,375	1,762,542	506,568	1,015,099	1,880,658
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	12,030,702	14,534,860	14,544,538	3,878,808	12,026,023	19,856,157
BUILDING + BLDG REORG INCENT	3,385,133	2,231,476	1,544,599	605,655	816,462	3,043,433
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	15,415,835	16,766,336	16,089,137	4,484,463	12,842,485	22,899,590
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	9,892,062	11,485,542	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	228,124	155,800	0	0	0
BOCES + SPECIAL SERVICES	590,800	959,294	981,940	275,223	864,503	1,070,130
HIGH COST EXCESS COST	0	390,824	593,428	130,320	186,391	475,900
PRIVATE EXCESS COST	0	0	0	75,924	71,329	0
HARDWARE & TECHNOLOGY	18,500	34,565	30,213	9,504	17,838	44,869
SOFTWARE, LIBRARY, TEXTBOOK	102,210	159,825	121,850	41,494	68,794	185,391
TRANSPORTATION INCL SUMMER	1,660,434	1,650,978	1,856,050	571,618	1,116,780	2,028,180
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	12,264,006	14,909,172	14,642,644	3,960,724	12,127,959	20,097,491
BUILDING + BLDG REORG INCENT	2,405,742	2,311,450	2,484,935	606,091	870,903	3,017,494
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	14,669,748	17,220,622	17,127,579	4,566,815	12,998,862	23,114,985
2009-10 IDEA (611 AND 619)	192,845	300,590	215,676	64,841	146,864	321,194
2009-10 TITLE IA	63,602	92,445	57,390	15,678	45,853	84,902
TOTAL W/ FEDERAL AID ESTIMATES	14,926,195	17,613,657	17,400,645	4,647,334	13,191,579	23,521,081
% CHG SUBTOTAL (09-10 - 08-09)	233,304	374,312	98,106	81,916	101,936	241,334
% CHG SUBTOTAL AID	1.94	2.58	0.67	2.11	0.85	1.22
% CHG W/ BLDG, REORG BL, EXCEL	-746,087	454,286	1,038,442	82,352	156,377	215,395
% CHG W/ BLDG, REORG BL, EXCEL	-4.84	2.71	6.45	1.84	1.22	0.94
% CHG W/ FEDERAL AIDS	-489,640	847,321	1,311,508	162,871	349,094	621,491
% CHG W/ FEDERAL AIDS	-3.17	4.85	7.5	3.63	2.71	2.71

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CLINTON

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW	NA	NA	
2008-09 BASE YEAR AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,578,495
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	229,071	0	612,995
BOCES + SPECIAL SERVICES	689,944	1,239,423	6,150,265
HIGH COST EXCESS COST	556,423	790,149	3,103,859
PRIVATE EXCESS COST	20,965	87,838	244,951
HARDWARE & TECHNOLOGY	35,235	35,266	216,155
SOFTWARE LIBRARY, TEXTBOOK	159,722	148,018	967,248
TRANSPORTATION INCL SUMMER	284,214	1,465,036	10,117,694
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	43,246
SUBTOTAL	15,416,174	17,257,616	109,544,878
BUILDING + BLDG REORG INCENT	1,762,776	1,381,056	14,770,590
EXCEL DEBT SERVICE (NYC)	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	17,178,950	18,638,672	124,315,468
2009-10 ESTIMATED AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,578,495
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	229,071	0	612,995
BOCES + SPECIAL SERVICES	736,183	1,187,659	6,665,732
HIGH COST EXCESS COST	318,979	701,750	2,797,592
PRIVATE EXCESS COST	24,912	79,125	284,718
HARDWARE & TECHNOLOGY	34,424	33,005	223,218
SOFTWARE LIBRARY, TEXTBOOK	157,081	138,903	972,568
TRANSPORTATION INCL SUMMER	326,563	1,634,498	10,845,101
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	43,246
SUBTOTAL	15,267,813	17,266,826	110,536,635
BUILDING + BLDG REORG INCENT	1,760,842	1,316,042	14,773,499
EXCEL DEBT SERVICE (NYC)	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	17,028,655	18,582,868	125,310,134
2009-10 IDEA (611 AND 619)	288,592	264,932	1,792,534
2009-10 TITLE IA	110,107	73,660	543,637
TOTAL W/ FEDERAL AID ESTIMATES	17,427,354	18,921,460	127,649,305
\$ CHG SUBTOTAL (09-10 - 08-09)	-148,361	9,210	991,757
% CHG SUBTOTAL AID	-0.96	0.05	
\$ CHG W/ BLDG, REORG BL, EXCEL	-150,295	-55,804	994,666
% CHG W/ BLDG, REORG BL, EXCEL	-0.87	-0.30	
\$ CHG W/ FEDERAL AIDS	248,404	282,788	3,333,837
% CHG W/ FEDERAL AIDS	1.44	1.51	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - COLUMBIA

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	201,481	0	0
BOCES + SPECIAL SERVICES	337,298	214,839	296,172	748,219	746,274	183,957
HIGH COST EXCESS COST	62,266	95,775	51,163	381,220	258,672	46,522
PRIVATE EXCESS COST	192,822	101,938	159,933	456,195	339,662	156,247
HARDWARE & TECHNOLOGY	15,985	6,827	8,062	8,062	33,847	5,921
SOFTWARE LIBRARY, TEXTBOOK	143,220	52,804	111,772	170,083	179,178	48,587
TRANSPORTATION INCL SUMMER	1,273,828	380,523	811,769	1,093,634	1,680,836	527,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
SUBTOTAL	9,293,837	4,355,485	6,049,465	17,585,149	13,115,166	3,273,577
BUILDING + BLDG REORG INCENT	2,085,869	704,374	788,931	1,503,079	1,525,326	640,181
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	11,379,706	5,059,859	6,838,396	19,088,228	14,640,492	3,913,758
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	201,481	0	0
BOCES + SPECIAL SERVICES	343,975	226,556	281,374	680,992	731,642	207,253
HIGH COST EXCESS COST	52,486	95,775	51,163	173,527	204,351	42,247
PRIVATE EXCESS COST	188,418	110,929	160,053	446,352	383,898	152,485
HARDWARE & TECHNOLOGY	8,485	6,827	7,260	28,280	30,689	3,555
SOFTWARE LIBRARY, TEXTBOOK	143,220	54,082	111,399	164,106	176,867	48,280
TRANSPORTATION INCL SUMMER	1,249,291	459,265	819,035	1,097,736	1,878,201	548,691
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
SUBTOTAL	9,254,611	4,499,126	6,010,632	17,318,769	13,282,345	3,307,153
BUILDING + BLDG REORG INCENT	2,122,266	735,726	788,924	1,516,874	1,516,751	695,402
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	11,376,877	5,234,852	6,799,556	21,635,643	14,799,096	4,002,555
2009-10 IDEA (611 AND 619)	219,535	96,584	170,717	350,691	263,933	94,745
2009-10 TITLE IA	60,940	17,158	38,161	199,064	52,502	28,399
TOTAL W/ FEDERAL AID ESTIMATES	11,657,352	5,348,594	7,008,434	22,185,398	15,118,531	4,125,699
\$ CHG SUBTOTAL (09-10 - 08-09)	-39,226	143,641	-38,833	-266,380	167,179	33,576
% CHG SUBTOTAL AID	-0.42	3.30	-0.64	-1.51	1.27	1.03
\$ CHG W/ BLDG, REORG BL, EXCEL	-2,829	174,993	-38,840	2,547,415	158,604	88,797
% CHG W/ BLDG, REORG BL, EXCEL	-0.02	3.46	-0.57	13.35	1.08	2.27
\$ CHG W/ FEDERAL AIDS	277,646	288,735	170,038	3,097,170	478,039	211,941
% CHG W/ FEDERAL AIDS	2.43	5.70	2.48	16.22	3.26	5.41

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	40,774,403
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	298,681
BOCES + SPECIAL SERVICES	2,526,759
HIGH COST EXCESS COST	882,039
PRIVATE EXCESS COST	1,406,797
HARDWARE & TECHNOLOGY	77,720
SOFTWARE, LIBRARY, TEXTBOOK	705,644
TRANSPORTATION INCL SUMMER	5,768,291
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS, ACAD ENHAN	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
SUBTOTAL	53,672,636
BUILDING + BLDG REORG INCENT	7,247,760
EXCEL DEBT SERVICE (NYC)	
TOTAL W/ BLDG, REORG BL, EXCEL	60,920,439
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	40,774,403
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	298,681
BOCES + SPECIAL SERVICES	2,471,792
HIGH COST EXCESS COST	619,549
PRIVATE EXCESS COST	1,442,175
HARDWARE & TECHNOLOGY	84,200
SOFTWARE, LIBRARY, TEXTBOOK	697,272
TRANSPORTATION INCL SUMMER	6,052,219
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS, ACAD ENHAN	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
SUBTOTAL	53,672,636
BUILDING + BLDG REORG INCENT	10,175,943
EXCEL DEBT SERVICE (NYC)	
TOTAL W/ BLDG, REORG BL, EXCEL	63,848,579
2009-10 IDEA (611 AND 619)	1,196,205
2009-10 TITLE IA	399,224
TOTAL W/ FEDERAL AID ESTIMATES	65,444,008
% CHG SUBTOTAL (09-10 - 08-09)	-43
% CHG SUBTOTAL AID	
% CHG W/ BLDG, REORG BL, EXCEL	2,928,140
% CHG W/ BLDG, REORG BL, EXCEL	
% CHG W/ FEDERAL AIDS	4,523,569
% CHG W/ FEDERAL AIDS	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101 CINCINNATUS NA	110200 CORTLAND NA	110304 MCGRAM NA	110701 HOMER NA	110901 MARATHON NA	COUNTY TOTALS
DISTRICT NAME						
SEE NOTE BELOW						
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	158,781	498,327	0	0	116,483	773,591
BOCES + SPECIAL SERVICES	841,362	1,807,152	402,046	1,404,802	978,770	5,434,132
HIGH COST EXCESS COST	71,561	568,990	15,262	254,365	398,780	1,308,961
PRIVATE EXCESS COST	26,969	177,292	0	24,971	0	229,232
HARDWARE & TECHNOLOGY	12,773	59,860	11,335	8,000	18,651	110,619
SOFTWARE, LIBRARY, TEXTBOOK	52,698	241,010	46,019	182,885	71,596	594,208
TRANSPORTATION INCL SUMMER	744,083	1,336,984	353,174	1,665,658	809,344	4,909,243
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	8,457,586	22,905,246	5,948,543	17,738,976	10,444,249	65,494,600
BUILDING + BLDG REORG INCENT	51,733	1,564,126	736,023	2,736,842	1,005,959	6,094,683
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	8,509,319	24,469,372	6,684,566	20,475,818	11,450,208	71,589,283
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	158,781	498,327	0	0	116,483	773,591
BOCES + SPECIAL SERVICES	1,056,299	1,827,213	494,797	1,759,889	982,224	6,120,422
HIGH COST EXCESS COST	58,748	761,452	16,219	356,984	269,515	1,462,918
PRIVATE EXCESS COST	29,270	185,343	0	27,290	0	241,910
HARDWARE & TECHNOLOGY	13,053	59,562	11,722	8,000	18,419	110,756
SOFTWARE, LIBRARY, TEXTBOOK	50,889	237,423	47,719	172,120	68,359	576,510
TRANSPORTATION INCL SUMMER	787,931	1,318,088	430,544	1,817,030	866,927	5,220,520
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	8,704,330	23,103,039	6,121,708	18,339,612	10,372,552	66,641,241
BUILDING + BLDG REORG INCENT	2,331,179	1,564,125	740,389	3,935,571	1,005,948	9,577,212
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	11,035,509	24,667,164	6,862,097	22,275,183	11,378,500	76,218,453
2009-10 IDEA (611 AND 619)	90,624	455,123	88,554	314,971	118,393	1,067,665
2009-10 TITLE IA	67,348	220,817	30,033	97,622	39,936	455,756
TOTAL W/ FEDERAL AID ESTIMATES	11,193,481	25,343,104	6,980,684	22,687,776	11,536,829	77,741,874
% CHG SUBTOTAL (09-10 - 08-09)	246,744	197,793	173,165	600,636	-71,697	1,146,641
% CHG SUBTOTAL AID	2.92	0.86	2.91	3.39	-0.69	
% CHG W/ BLDG, REORG BL, EXCEL	2,526,190	197,792	177,531	1,799,365	-71,708	4,629,170
% CHG W/ BLDG, REORG BL, EXCEL	29.69	0.81	2.66	8.79	-0.63	
% CHG W/ FEDERAL AIDS	2,684,162	873,732	296,118	2,211,958	86,621	6,152,591
% CHG W/ FEDERAL AIDS	31.54	3.57	4.42	10.80	0.75	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - DELAWARE 2009-10 STATE AID PROJECTIONS RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	21,600	0	80,000	0	35,676	0
BOCES + SPECIAL SERVICES	129,166	228,130	382,717	633,719	277,673	413,009
HIGH COST EXCESS COST	0	11,589	101,706	91,008	6,463	30,421
PRIVATE EXCESS COST	0	0	3,611	0	30,488	70,821
HARDWARE & TECHNOLOGY	0	0	2,598	10,892	4,099	10,647
SOFTWARE LIBRARY TEXTBOOK	9,628	24,899	27,597	66,536	21,066	36,877
TRANSPORTATION INCL SUMMER	47,997	144,609	342,163	829,702	389,604	436,534
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
<b>SUBTOTAL</b>	<b>926,585</b>	<b>1,583,341</b>	<b>4,345,106</b>	<b>7,325,293</b>	<b>3,249,464</b>	<b>5,422,524</b>
BUILDING + BLDG REORG INCENT	19,895	104,733	386,934	3,150,559	488,158	312,204
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>946,480</b>	<b>1,688,074</b>	<b>4,732,040</b>	<b>10,475,852</b>	<b>3,737,622</b>	<b>5,734,728</b>
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	21,600	0	80,000	0	35,676	0
BOCES + SPECIAL SERVICES	112,263	251,261	390,615	628,508	275,597	505,384
HIGH COST EXCESS COST	0	8,588	79,733	35,697	0	30,557
PRIVATE EXCESS COST	0	0	33,464	0	32,262	54,989
HARDWARE & TECHNOLOGY	0	0	6,569	11,136	4,182	17,715
SOFTWARE LIBRARY TEXTBOOK	8,256	24,081	34,329	69,805	23,043	37,415
TRANSPORTATION INCL SUMMER	23,740	178,487	417,664	853,544	413,634	485,267
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
<b>SUBTOTAL</b>	<b>884,053</b>	<b>1,636,531</b>	<b>4,418,988</b>	<b>7,292,126</b>	<b>3,268,789</b>	<b>5,549,439</b>
BUILDING + BLDG REORG INCENT	66	101,794	386,927	2,681,310	333,920	379,702
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>884,119</b>	<b>1,738,325</b>	<b>4,805,915</b>	<b>9,973,436</b>	<b>3,602,709</b>	<b>5,929,141</b>
2009-10 IDEA (611 AND 619)	16,442	43,740	65,197	125,317	63,632	82,266
2009-10 TITLE IA	5,029	21,190	28,817	37,976	15,974	26,880
<b>TOTAL W/ FEDERAL AID ESTIMATES</b>	<b>905,590</b>	<b>1,803,255</b>	<b>4,899,929</b>	<b>10,136,729</b>	<b>3,662,315</b>	<b>6,038,287</b>
<b>% CHG SUBTOTAL (09-10 - 08-09)</b>	<b>-42.532</b>	<b>53.190</b>	<b>73.882</b>	<b>-33.167</b>	<b>19.325</b>	<b>126.915</b>
<b>% CHG SUBTOTAL AID</b>	<b>-4.59</b>	<b>3.36</b>	<b>1.70</b>	<b>-0.45</b>	<b>0.59</b>	<b>2.34</b>
<b>% CHG W/ BLDG, REORG BL, EXCEL</b>	<b>-62.361</b>	<b>50.251</b>	<b>73.875</b>	<b>-502.416</b>	<b>-134.913</b>	<b>194.413</b>
<b>% CHG W/ BLDG, REORG BL, EXCEL</b>	<b>-6.59</b>	<b>2.98</b>	<b>1.56</b>	<b>-4.80</b>	<b>-3.61</b>	<b>3.39</b>
<b>% CHG W/ FEDERAL AIDS</b>	<b>-40.890</b>	<b>115.181</b>	<b>167.889</b>	<b>-339.123</b>	<b>-75.307</b>	<b>303.559</b>
<b>% CHG W/ FEDERAL AIDS</b>	<b>-4.32</b>	<b>6.82</b>	<b>2.24</b>	<b>-3.23</b>	<b>-2.01</b>	<b>5.29</b>

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - DELAWARE 2009-10 STATE AID PROJECTIONS RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT
SEE NOTE BELOW	NA	NA	NA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>					
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,541,520	2,645,956
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	37,800	85,698	41,535	64,000
BOCES + SPECIAL SERVICES	219,287	291,293	1,214,325	442,547	321,424
HIGH COST EXCESS COST	38,741	15,801	151,752	160,799	221,604
PRIVATE EXCESS COST	0	20,931	31,247	0	0
HARDWARE & TECHNOLOGY	755	2,051	22,583	4,854	4,183
SOFTWARE LIBRARY TEXTBOOK	36,817	27,526	90,142	36,362	26,201
TRANSPORTATION INCL SUMMER	214,160	256,039	720,728	327,259	381,928
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0
<b>SUBTOTAL</b>	<b>2,716,880</b>	<b>3,079,119</b>	<b>12,330,429</b>	<b>4,624,876</b>	<b>3,565,296</b>
BUILDING + BLDG REORG INCENT	704,339	356,807	2,837,634	359,133	366,618
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>3,421,219</b>	<b>3,435,926</b>	<b>15,168,063</b>	<b>4,984,009</b>	<b>3,931,914</b>
<b>2009-10 ESTIMATED AIDS:</b>					
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,541,520	2,645,956
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	37,800	85,698	41,535	64,000
BOCES + SPECIAL SERVICES	247,278	232,612	1,317,995	471,883	318,851
HIGH COST EXCESS COST	40,609	6,642	109,413	154,195	26,574
PRIVATE EXCESS COST	18,974	21,004	68,496	0	0
HARDWARE & TECHNOLOGY	0	306	22,417	5,987	4,566
SOFTWARE LIBRARY TEXTBOOK	35,519	26,620	93,066	31,728	27,172
TRANSPORTATION INCL SUMMER	195,341	268,754	813,305	330,673	424,537
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0
<b>SUBTOTAL</b>	<b>2,744,841</b>	<b>3,021,416</b>	<b>12,524,344</b>	<b>4,647,521</b>	<b>3,611,656</b>
BUILDING + BLDG REORG INCENT	779,251	356,804	2,849,435	634,005	271,097
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>3,524,092</b>	<b>3,378,220</b>	<b>15,373,779</b>	<b>5,281,526</b>	<b>3,882,753</b>
2009-10 IDEA (611 AND 619)	62,519	46,894	165,506	60,080	84,138
2009-10 TITLE IA	46,126	27,625	63,282	32,402	23,140
<b>TOTAL W/ FEDERAL AID ESTIMATES</b>	<b>3,632,737</b>	<b>3,452,739</b>	<b>15,603,267</b>	<b>5,374,008</b>	<b>3,960,031</b>
<b>% CHG SUBTOTAL (09-10 - 08-09)</b>	<b>27.961</b>	<b>-57.703</b>	<b>193.915</b>	<b>22.645</b>	<b>46.360</b>
<b>% CHG SUBTOTAL AID</b>	<b>1.03</b>	<b>-1.87</b>	<b>1.57</b>	<b>0.49</b>	<b>1.30</b>
<b>% CHG W/ BLDG, REORG BL, EXCEL</b>	<b>102.873</b>	<b>-57.706</b>	<b>205.716</b>	<b>297.517</b>	<b>-49.161</b>
<b>% CHG W/ BLDG, REORG BL, EXCEL</b>	<b>3.01</b>	<b>-1.68</b>	<b>1.36</b>	<b>5.97</b>	<b>-1.25</b>
<b>% CHG W/ FEDERAL AIDS</b>	<b>211.518</b>	<b>16.813</b>	<b>435.204</b>	<b>389.999</b>	<b>28.117</b>
<b>% CHG W/ FEDERAL AIDS</b>	<b>6.18</b>	<b>0.48</b>	<b>2.86</b>	<b>7.82</b>	<b>0.71</b>

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	46,145,604
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	532,569
BOCES + SPECIAL SERVICES	5,488,649
HIGH COST EXCESS COST	759,576
PRIVATE EXCESS COST	182,098
HARDWARE & TECHNOLOGY	72,611
SOFTWARE, LIBRARY, TEXTBOOK	483,814
TRANSPORTATION INCL SUMMER	4,673,341
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS, ACAD ENHAN	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
SUBTOTAL	59,953,861
BUILDING + BLDG REORG INCENT	10,338,407
EXCEL DEBT SERVICE (NYC)	
TOTAL W/ BLDG, REORG BL, EXCEL	70,292,268
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	46,145,604
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	532,569
BOCES + SPECIAL SERVICES	5,779,231
HIGH COST EXCESS COST	565,908
PRIVATE EXCESS COST	229,189
HARDWARE & TECHNOLOGY	84,964
SOFTWARE, LIBRARY, TEXTBOOK	494,889
TRANSPORTATION INCL SUMMER	5,022,490
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS, ACAD ENHAN	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
SUBTOTAL	60,422,443
BUILDING + BLDG REORG INCENT	10,274,918
EXCEL DEBT SERVICE (NYC)	
TOTAL W/ BLDG, REORG BL, EXCEL	70,737,361
2009-10 IDEA (611 AND 619)	948,775
2009-10 TITLE IA	377,696
TOTAL W/ FEDERAL AID ESTIMATES	72,063,832
\$ CHG SUBTOTAL (09-10 - 08-09)	508,582
% CHG SUBTOTAL AID	
\$ CHG W/ BLDG, REORG BL, EXCEL	445,093
% CHG W/ BLDG, REORG BL, EXCEL	
\$ CHG W/ FEDERAL AIDS	1,771,564
% CHG W/ FEDERAL AIDS	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130801	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,368,437	5,413,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	397,481	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	645,238	452,752	1,251,784	296,307	420,435	361,581
HIGH COST EXCESS COST	838,383	74,566	633,043	9,945	137,421	57,687
PRIVATE EXCESS COST	638,604	180,846	678,312	44,834	207,314	236,601
HARDWARE & TECHNOLOGY	46,941	21,901	61,204	9,589	7,330	3,005
SOFTWARE, LIBRARY, TEXTBOOK	250,808	135,568	398,258	67,420	94,986	100,771
TRANSPORTATION INCL SUMMER	1,573,818	1,049,632	3,477,381	554,126	773,439	673,836
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
SUBTOTAL	21,362,275	9,620,878	24,057,831	4,905,436	5,514,852	6,877,584
BUILDING + BLDG REORG INCENT	4,094,197	1,464,366	2,276,291	1,022,262	553,587	259,416
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	25,456,472	11,085,244	26,334,122	5,927,698	6,068,439	7,133,000
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,368,437	5,413,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	397,481	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	761,324	556,115	1,307,596	298,891	532,503	362,060
HIGH COST EXCESS COST	678,378	102,951	549,474	14,314	114,606	48,034
PRIVATE EXCESS COST	760,625	229,045	680,553	31,358	284,708	232,465
HARDWARE & TECHNOLOGY	45,983	20,447	55,800	7,419	9,524	3,811
SOFTWARE, LIBRARY, TEXTBOOK	251,964	136,087	374,931	79,478	130,023	97,241
TRANSPORTATION INCL SUMMER	1,515,256	1,069,356	3,698,505	579,757	841,268	678,383
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
SUBTOTAL	21,410,503	9,819,615	24,224,708	4,934,432	5,786,559	6,862,667
BUILDING + BLDG REORG INCENT	4,570,176	1,497,730	1,479,807	1,022,262	616,920	415,233
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	25,980,679	11,317,345	25,704,515	5,956,694	6,403,479	7,277,900
2009-10 IDEA (611 AND 619)	476,864	200,946	614,406	145,089	186,739	163,882
2009-10 TITLE IA	178,794	61,531	152,350	27,807	25,962	46,145
TOTAL W/ FEDERAL AID ESTIMATES	26,636,337	11,579,822	26,471,271	6,129,590	6,614,180	7,487,930
\$ CHG SUBTOTAL (09-10 - 08-09)	48,228	198,737	166,877	28,996	271,707	-14,917
% CHG SUBTOTAL AID	0.23	2.07	0.69	0.59	4.93	-0.22
\$ CHG W/ BLDG, REORG BL, EXCEL	524,207	232,101	-629,607	28,996	335,040	144,900
% CHG W/ BLDG, REORG BL, EXCEL	2.06	2.09	-2.39	0.49	5.52	2.03
\$ CHG W/ FEDERAL AIDS	1,179,865	494,578	137,149	201,892	545,741	354,930
% CHG W/ FEDERAL AIDS	4.63	4.46	0.52	3.40	8.99	4.97

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	MAPPINGERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	817,843	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,046,584	2,157,091	1,046,451	578,709	359,919	1,955,293
HIGH COST EXCESS COST	711,660	2,112,811	72,875	71,792	18,936	924,887
PRIVATE EXCESS COST	1,191,546	1,513,098	92,650	394,256	82,703	1,472,506
HARDWARE & TECHNOLOGY	82,307	152,296	22,411	28,532	540	141,670
SOFTWARE, LIBRARY, TEXTBOOK	407,045	906,901	145,896	191,102	104,126	1,102,493
TRANSPORTATION INCL SUMMER	2,088,956	8,172,384	673,863	1,289,415	157,638	8,599,105
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>53,872,031</b>	<b>47,002,329</b>	<b>7,176,480</b>	<b>12,326,155</b>	<b>2,580,241</b>	<b>49,969,296</b>
BUILDING + BLDG REORG INCENT	2,393,602	4,687,533	645,429	2,404,465	891,934	2,360,820
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>56,265,633</b>	<b>51,689,862</b>	<b>7,821,909</b>	<b>14,730,620</b>	<b>3,472,175</b>	<b>52,330,116</b>
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	817,843	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,073,365	2,313,810	732,293	571,931	351,148	2,183,674
HIGH COST EXCESS COST	516,731	1,874,160	54,454	60,184	6,733	1,201,900
PRIVATE EXCESS COST	1,159,633	1,485,133	140,054	434,030	78,495	1,520,681
HARDWARE & TECHNOLOGY	71,141	148,243	21,360	27,732	30	140,047
SOFTWARE, LIBRARY, TEXTBOOK	400,002	891,345	141,966	189,704	101,487	1,102,493
TRANSPORTATION INCL SUMMER	1,970,681	8,445,753	708,165	1,372,994	148,650	8,030,677
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>53,535,486</b>	<b>47,146,192</b>	<b>6,920,626</b>	<b>12,432,924</b>	<b>2,543,822</b>	<b>49,952,904</b>
BUILDING + BLDG REORG INCENT	2,143,302	8,064,176	649,886	3,080,064	912,600	1,742,073
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>55,678,788</b>	<b>55,210,368</b>	<b>7,570,512</b>	<b>15,512,988</b>	<b>3,456,422</b>	<b>51,694,977</b>
2009-10 IDEA (611 AND 619)	800,800	1,242,546	203,603	262,853	129,985	1,594,675
2009-10 TITLE IA	665,124	186,665	0	74,548	60,122	251,892
<b>TOTAL W/ FEDERAL AID ESTIMATES</b>	<b>57,144,712</b>	<b>56,639,579</b>	<b>7,774,115</b>	<b>15,850,389</b>	<b>3,646,529</b>	<b>53,541,544</b>
\$ CHG SUBTOTAL (09-10 - 08-09)	-336,545	143,863	-255,854	106,769	-36,419	-16,392
% CHG SUBTOTAL AID	-0.62	0.31	-3.57	0.87	-1.41	-0.03
\$ CHG W/ BLDG, REORG BL, EXCEL	-586,845	3,520,506	-251,397	782,368	-15,753	-635,139
% CHG W/ BLDG, REORG BL, EXCEL	-1.04	6.81	-3.21	5.31	-0.45	-1.21
\$ CHG W/ FEDERAL AIDS	879,079	4,949,717	-47,794	1,119,769	174,354	1,211,428
% CHG W/ FEDERAL AIDS	1.56	9.57	-0.61	7.60	5.02	2.31
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.						

COUNTY - DUTCHESS

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW	NA	
<b>2008-09 BASE YEAR AIDS:</b>		
FOUNDATION AID	2,002,488	187,777,134
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,388,086
BOCES + SPECIAL SERVICES	253,982	10,826,126
HIGH COST EXCESS COST	71,220	2,734,926
PRIVATE EXCESS COST	95,058	6,828,328
HARDWARE & TECHNOLOGY	0	577,726
SOFTWARE, LIBRARY, TEXTBOOK	111,841	4,017,125
TRANSPORTATION INCL SUMMER	279,837	29,359,430
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
<b>SUBTOTAL</b>	<b>2,898,401</b>	<b>248,163,789</b>
BUILDING + BLDG REORG INCENT	325,340	23,375,242
EXCEL DEBT SERVICE (NYC)	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>3,223,741</b>	<b>271,539,031</b>
<b>2009-10 ESTIMATED AIDS:</b>		
FOUNDATION AID	2,002,488	187,777,134
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,388,086
BOCES + SPECIAL SERVICES	328,375	11,373,085
HIGH COST EXCESS COST	45,293	2,469,212
PRIVATE EXCESS COST	83,002	7,119,783
HARDWARE & TECHNOLOGY	0	547,207
SOFTWARE, LIBRARY, TEXTBOOK	100,510	4,027,221
TRANSPORTATION INCL SUMMER	199,070	29,258,515
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
<b>SUBTOTAL</b>	<b>2,842,713</b>	<b>248,413,151</b>
BUILDING + BLDG REORG INCENT	320,071	26,514,300
EXCEL DEBT SERVICE (NYC)	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>3,162,784</b>	<b>274,927,451</b>
2009-10 IDEA (611 AND 619)	160,247	6,182,635
2009-10 TITLE IA	52,760	1,781,703
<b>TOTAL W/ FEDERAL AID ESTIMATES</b>	<b>3,375,791</b>	<b>282,891,789</b>
\$ CHG SUBTOTAL (09-10 - 08-09)	-55,688	249,362
% CHG SUBTOTAL AID	-1.92	
\$ CHG W/ BLDG, REORG BL, EXCEL	-60,957	3,388,420
% CHG W/ BLDG, REORG BL, EXCEL	-1.89	
\$ CHG W/ FEDERAL AIDS	152,050	11,352,758
% CHG W/ FEDERAL AIDS	4.71	
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.		



COUNTY - ERIE

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for districts: ALDEN, AMHERST, WILLIAMSVILLE, SWEET HOME, EAST AURORA, BUFFALO. Rows include 2008-09 Base Year Aids, 2009-10 Estimated Aids, and percentage changes.

COUNTY - ERIE

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for districts: CHEEKTOMAGA, MARYVALE, CLEVELAND HILL, DEPEW, SLOAN, CLARENCE. Rows include 2008-09 Base Year Aids, 2009-10 Estimated Aids, and percentage changes.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 141101, 141201, 141301, 141401, 141501, and 141601. Includes subtotals and percentage changes.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 141604, 141701, 141800, 141901, 142101, and 142201. Includes subtotals and percentage changes.

COUNTY - ERIE

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,928	936,083	657,437	20,361,621
BOCES + SPECIAL SERVICES	1,610,092	1,476,808	3,766,220	2,751,128	56,256,379
HIGH COST EXCESS COST	937,173	163,339	1,402,435	410,933	11,007,036
PRIVATE EXCESS COST	250,081	420,654	1,599,022	745,629	31,055,851
HARDWARE & TECHNOLOGY	93,819	43,563	224,597	114,664	2,640,452
SOFTWARE, LIBRARY, TEXTBOOK	492,202	182,754	810,585	669,462	12,160,162
TRANSPORTATION INCL SUMMER	3,072,820	545,538	4,335,300	4,617,498	97,742,033
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
SUBTOTAL	21,553,109	15,452,273	48,803,025	41,519,753	1,036,319,319
BUILDING + BLDG REORG INCENT	2,471,299	2,100,861	4,360,042	3,737,634	118,570,957
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	24,024,408	17,553,134	53,163,067	45,257,387	1,154,890,276
2009-10 ESTIMATED AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,928	936,083	657,437	20,361,621
BOCES + SPECIAL SERVICES	1,801,035	1,585,097	4,229,505	3,275,867	60,726,468
HIGH COST EXCESS COST	801,059	157,625	1,275,117	356,883	11,427,897
PRIVATE EXCESS COST	329,704	431,625	1,527,320	754,973	33,145,259
HARDWARE & TECHNOLOGY	95,471	42,872	224,312	145,841	2,615,994
SOFTWARE, LIBRARY, TEXTBOOK	494,580	177,395	802,184	651,913	11,832,865
TRANSPORTATION INCL SUMMER	3,239,884	565,594	4,633,835	5,051,675	106,400,804
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
SUBTOTAL	21,858,655	15,579,825	49,357,139	42,447,591	1,048,783,644
BUILDING + BLDG REORG INCENT	3,076,994	2,695,759	4,900,445	4,022,167	173,359,084
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	24,935,649	18,275,584	54,257,584	46,469,758	1,222,142,728
2009-10 IDEA (611 AND 619)	662,017	268,649	1,464,134	1,022,694	19,245,155
2009-10 TITLE IA	0	100,225	367,139	245,990	13,734,733
TOTAL W/ FEDERAL AID ESTIMATES	25,597,666	18,644,458	55,888,857	47,738,442	1,255,122,616
% CHG SUBTOTAL (09-10 - 08-09)	305.546	127.552	554.114	927.838	12,464,325
% CHG SUBTOTAL AID	1.42	0.83	1.14	2.23	
% CHG W/ BLDG, REORG BL, EXCEL	911.241	722.450	1,094.517	1,212.371	67,252,452
% CHG W/ BLDG, REORG BL, EXCEL	3.79	4.12	2.06	2.68	
% CHG W/ FEDERAL AIDS	1,573,258	1,091,324	2,725,790	2,481,055	100,232,340
% CHG W/ FEDERAL AIDS	6.54	6.21	5.12	5.48	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ESSEX

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NEMCOMB
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	69,994	130,257	18,900	24,300	163,795	8,100
BOCES + SPECIAL SERVICES	206,199	114,139	50,486	68,209	486,927	86,343
HIGH COST EXCESS COST	0	70,900	0	0	295,522	0
PRIVATE EXCESS COST	0	115,260	0	4,167	0	0
HARDWARE & TECHNOLOGY	5,012	4,738	0	0	829	0
SOFTWARE, LIBRARY, TEXTBOOK	24,082	28,295	9,856	9,888	51,969	4,362
TRANSPORTATION INCL SUMMER	326,064	393,579	15,533	53,645	660,686	10,818
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
SUBTOTAL	4,002,494	3,377,523	665,320	1,284,800	8,799,088	472,322
BUILDING + BLDG REORG INCENT	187,559	630,274	95,444	54,047	1,037,323	62,590
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	4,190,053	4,007,797	760,764	1,338,847	9,836,411	534,912
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	69,994	130,257	18,900	24,300	163,795	8,100
BOCES + SPECIAL SERVICES	223,860	230,465	43,849	85,958	499,573	90,140
HIGH COST EXCESS COST	0	74,470	0	0	282,383	0
PRIVATE EXCESS COST	0	115,260	0	4,458	0	0
HARDWARE & TECHNOLOGY	4,489	4,738	0	0	7,505	0
SOFTWARE, LIBRARY, TEXTBOOK	22,337	27,838	8,629	10,120	49,265	4,822
TRANSPORTATION INCL SUMMER	362,169	365,485	16,377	55,745	662,644	11,907
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
SUBTOTAL	4,053,992	3,453,352	658,300	1,305,172	8,804,525	477,668
BUILDING + BLDG REORG INCENT	209,075	622,288	95,442	2,148	1,659,057	63,458
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	4,259,067	4,075,640	753,742	1,307,320	10,463,582	541,126
2009-10 IDEA (611 AND 619)	46,928	50,215	20,907	18,016	114,829	6,340
2009-10 TITLE IA	30,104	19,012	0	7,491	32,279	3,207
TOTAL W/ FEDERAL AID ESTIMATES	4,335,099	4,144,867	774,649	1,332,827	10,610,690	550,673
% CHG SUBTOTAL (09-10 - 08-09)	51.498	75.829	-7.020	20.372	5.437	5.346
% CHG SUBTOTAL AID	1.29	2.25	-1.06	1.59	0.06	1.13
% CHG W/ BLDG, REORG BL, EXCEL	69.014	67.843	-7.022	-31.527	627.171	6,214
% CHG W/ BLDG, REORG BL, EXCEL	1.65	1.69	-0.92	-2.35	6.38	1.16
% CHG W/ FEDERAL AIDS	145,046	137,070	13,885	-6,020	774,279	15,761
% CHG W/ FEDERAL AIDS	3.46	3.42	1.82	-0.44	7.87	2.94

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ESSEX

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	MILLSBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,675	0	40,659	407,423
BOCES + SPECIAL SERVICES	181,302	66,064	158,808	123,888	73,301	1,631,784
HIGH COST EXCESS COST	65,614	11,836	43,483	30,247	30,883	591,724
PRIVATE EXCESS COST	0	0	0	0	60,913	135,980
HARDWARE & TECHNOLOGY	0	0	5,378	3,000	2,469	21,942
SOFTWARE LIBRARY TEXTBOOK	55,635	23,836	75,156	15,742	22,371	324,192
TRANSPORTATION INCL SUMMER	106,730	57,996	298,302	202,303	183,651	2,309,307
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
SUBTOTAL	2,282,632	1,002,372	5,849,986	1,930,665	2,147,600	31,814,802
BUILDING + BLDG REORG INCENT	417,062	0	615,968	245,060	313,733	3,659,060
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	2,699,694	1,002,372	6,465,954	2,175,725	2,461,333	35,473,862
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,675	0	40,659	407,423
BOCES + SPECIAL SERVICES	198,628	59,959	176,799	156,574	80,004	1,845,809
HIGH COST EXCESS COST	57,033	16,951	30,338	17,570	27,448	506,193
PRIVATE EXCESS COST	0	38,320	49,419	0	84,992	292,449
HARDWARE & TECHNOLOGY	0	0	3,543	2,236	2,109	24,620
SOFTWARE LIBRARY TEXTBOOK	55,383	22,133	75,769	16,033	24,575	316,904
TRANSPORTATION INCL SUMMER	88,030	49,346	259,904	173,755	217,442	2,262,804
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
SUBTOTAL	2,272,425	1,029,349	5,864,631	1,921,653	2,207,582	32,048,649
BUILDING + BLDG REORG INCENT	409,874	0	615,960	243,276	324,657	4,241,235
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	2,682,299	1,029,349	6,480,591	2,164,929	2,532,239	36,289,884
2009-10 IDEA (611 AND 619)	132,376	40,267	133,913	32,369	51,230	646,390
2009-10 TITLE IA	29,878	7,395	84,704	7,100	10,354	231,524
TOTAL W/ FEDERAL AID ESTIMATES	2,844,553	1,077,011	6,699,208	2,204,398	2,593,823	37,167,798
% CHG SUBTOTAL (09-10 - 08-09)	-10.207	26.977	14.645	-9.012	59.982	233.847
% CHG SUBTOTAL AID	-0.45	2.69	0.25	-0.47	2.79	
% CHG W/ BLDG, REORG BL, EXCEL	-17.395	26.977	14.637	-10.796	70.906	816.022
% CHG W/ BLDG, REORG BL, EXCEL	-0.64	2.69	0.23	-0.50	2.88	
% CHG W/ FEDERAL AIDS	144.859	74.639	233.254	28.673	132.490	1,693.936
% CHG W/ FEDERAL AIDS	5.36	7.44	3.60	1.31	5.38	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - FRANKLIN

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	86,380	153,498	137,700	491,353	96,718
BOCES + SPECIAL SERVICES	488,787	381,918	1,407,892	317,029	1,989,800	710,433
HIGH COST EXCESS COST	212,884	250,657	1,034,022	58,351	699,595	323,756
PRIVATE EXCESS COST	73,247	0	46,451	80,355	115,012	0
HARDWARE & TECHNOLOGY	15,269	6,555	25,803	8,516	50,636	18,437
SOFTWARE LIBRARY TEXTBOOK	69,262	36,325	117,108	123,462	209,423	67,395
TRANSPORTATION INCL SUMMER	554,819	530,733	675,381	766,815	1,497,013	945,953
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
SUBTOTAL	7,751,655	6,084,172	20,016,541	8,092,847	26,114,924	10,271,853
BUILDING + BLDG REORG INCENT	1,151,361	955,938	1,080,035	661,867	2,715,482	1,520,208
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	8,903,016	7,040,110	21,096,576	8,754,714	28,830,406	11,792,061
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	86,380	153,498	137,700	491,353	96,718
BOCES + SPECIAL SERVICES	632,040	418,945	1,181,889	331,474	2,449,231	710,936
HIGH COST EXCESS COST	182,716	250,849	891,116	34,178	699,986	276,115
PRIVATE EXCESS COST	56,934	0	80,973	88,903	100,448	0
HARDWARE & TECHNOLOGY	14,007	11,375	35,000	2,522	50,000	18,031
SOFTWARE LIBRARY TEXTBOOK	74,313	39,563	126,812	99,227	210,885	66,414
TRANSPORTATION INCL SUMMER	528,957	553,561	768,896	641,921	1,687,836	1,071,829
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
SUBTOTAL	7,820,054	6,134,277	19,794,570	7,936,544	26,751,831	10,349,204
BUILDING + BLDG REORG INCENT	1,063,562	715,056	1,154,537	621,025	2,754,659	1,526,820
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	8,883,616	6,849,333	20,949,107	8,557,569	29,506,490	11,876,024
2009-10 IDEA (611 AND 619)	132,516	81,361	252,312	206,038	360,789	131,297
2009-10 TITLE IA	34,907	26,104	143,074	50,290	149,524	72,327
TOTAL W/ FEDERAL AID ESTIMATES	9,051,039	6,956,798	21,344,493	8,813,897	30,016,803	12,079,558
% CHG SUBTOTAL (09-10 - 08-09)	68.399	50.105	-221.971	-156.303	636.907	77.351
% CHG SUBTOTAL AID	0.88	0.82	-1.11	-1.93	2.44	0.75
% CHG W/ BLDG, REORG BL, EXCEL	-19.400	-190.777	-147.469	-197.145	676.084	83.963
% CHG W/ BLDG, REORG BL, EXCEL	-0.22	-2.71	-0.70	-2.25	2.35	0.71
% CHG W/ FEDERAL AIDS	148.023	-83.312	247.917	59.183	1,186.397	287.497
% CHG W/ FEDERAL AIDS	1.66	-1.18	1.17	0.67	4.11	2.43

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW	NA	
2008-09 BASE YEAR AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	42,805	1,106,361
BOCES + SPECIAL SERVICES	437,646	2,743,505
HIGH COST EXCESS COST	112,671	2,709,936
PRIVATE EXCESS COST	0	314,965
HARDWARE & TECHNOLOGY	5,731	131,347
SOFTWARE, LIBRARY, TEXTBOOK	26,609	643,580
TRANSPORTATION INCL SUMMER	352,469	5,323,183
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
SUBTOTAL	4,078,152	82,410,144
BUILDING + BLDG REORG INCENT	618,387	8,703,278
EXCEL DEBT SERVICE (NYC)	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	4,696,539	91,113,422
2009-10 ESTIMATED AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	42,805	1,106,361
BOCES + SPECIAL SERVICES	516,179	6,240,694
HIGH COST EXCESS COST	83,079	2,418,039
PRIVATE EXCESS COST	0	327,258
HARDWARE & TECHNOLOGY	5,552	136,487
SOFTWARE, LIBRARY, TEXTBOOK	24,412	641,626
TRANSPORTATION INCL SUMMER	406,438	5,659,438
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
SUBTOTAL	4,178,690	82,962,170
BUILDING + BLDG REORG INCENT	598,929	8,434,588
EXCEL DEBT SERVICE (NYC)	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	4,777,619	91,399,758
2009-10 IDEA (611 AND 619)	47,522	1,211,745
2009-10 TITLE IA	31,271	507,497
TOTAL W/ FEDERAL AID ESTIMATES	4,856,412	93,119,000
\$ CHG SUBTOTAL (09-10 - 08-09)	100,538	555,026
% CHG SUBTOTAL AID	2.47	
\$ CHG W/ BLDG, REORG BL, EXCEL	81,080	286,336
% CHG W/ BLDG, REORG BL, EXCEL	1.73	
\$ CHG W/ FEDERAL AIDS	159,873	2,005,578
% CHG W/ FEDERAL AIDS	3.40	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171001
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	OPPENHEIM EPHR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,765,679
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	501,840	276,595	128,256	54,000	93,332
BOCES + SPECIAL SERVICES	116,165	1,520,808	1,020,796	453,748	123,544	400,489
HIGH COST EXCESS COST	8,390	1,324,714	456,325	350,500	33,770	15,731
PRIVATE EXCESS COST	0	160,064	44,225	66,273	0	0
HARDWARE & TECHNOLOGY	1,800	49,690	40,215	18,794	3,376	7,513
SOFTWARE, LIBRARY, TEXTBOOK	10,047	264,267	149,071	80,142	35,637	34,318
TRANSPORTATION INCL SUMMER	193,350	1,403,730	823,567	854,344	281,837	593,649
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
SUBTOTAL	1,435,192	30,418,351	16,753,724	8,431,872	3,386,879	5,061,465
BUILDING + BLDG REORG INCENT	110,790	6,549,208	2,093,085	1,430,066	291,093	435,736
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	1,545,982	36,967,559	18,846,809	9,861,938	3,677,972	5,497,201
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,765,679
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	501,840	276,595	128,256	54,000	93,332
BOCES + SPECIAL SERVICES	107,584	1,581,867	1,171,182	640,783	124,979	421,970
HIGH COST EXCESS COST	9,976	1,299,729	379,311	181,268	28,931	47,352
PRIVATE EXCESS COST	0	160,914	44,384	66,021	0	45,174
HARDWARE & TECHNOLOGY	1,334	50,000	39,734	17,930	3,162	7,637
SOFTWARE, LIBRARY, TEXTBOOK	13,013	254,452	152,248	73,112	33,092	35,736
TRANSPORTATION INCL SUMMER	261,783	1,318,669	895,986	895,764	304,960	508,637
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
SUBTOTAL	1,499,131	30,460,709	16,901,970	8,482,949	3,403,839	5,076,271
BUILDING + BLDG REORG INCENT	110,786	6,438,231	1,733,981	1,409,627	300,646	435,736
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	1,609,917	36,898,940	18,635,951	9,892,576	3,704,485	5,968,752
2009-10 IDEA (611 AND 619)	20,535	445,777	280,717	127,456	66,978	60,998
2009-10 TITLE IA	10,649	315,316	132,797	46,148	23,687	32,442
TOTAL W/ FEDERAL AID ESTIMATES	1,641,101	37,660,033	19,049,465	10,066,180	3,795,150	6,065,195
\$ CHG SUBTOTAL (09-10 - 08-09)	63,939	42,358	148,246	51,077	16,960	14,806
% CHG SUBTOTAL AID	4.46	0.14	0.88	0.61	0.50	0.29
\$ CHG W/ BLDG, REORG BL, EXCEL	63,935	-68,619	-210,858	30,638	26,513	471,551
% CHG W/ BLDG, REORG BL, EXCEL	4.14	-0.19	-1.12	0.31	0.72	8.58
\$ CHG W/ FEDERAL AIDS	95,119	692,474	202,656	204,242	117,178	567,994
% CHG W/ FEDERAL AIDS	6.15	1.87	1.07	2.07	3.18	10.33

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	171102	COUNTY
DISTRICT NAME	BROADALBIN-PER	TOTALS
SEE NOTE BELOW	NA	
<b>2008-09 BASE YEAR AIDS:</b>		
FOUNDATION AID	10,085,955	63,383,674
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	166,764	1,220,787
BOCES + SPECIAL SERVICES	740,443	4,275,993
HIGH COST EXCESS COST	441,741	2,631,171
PRIVATE EXCESS COST	80,049	351,011
HARDWARE & TECHNOLOGY	34,314	155,702
SOFTWARE LIBRARY, TEXTBOOK	156,019	729,501
TRANSPORTATION INCL SUMMER	1,288,736	5,439,213
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
SUBTOTAL	12,994,021	78,481,804
BUILDING + BLDG REORG INCENT	3,695,306	14,605,284
EXCEL DEBT SERVICE (NYC)	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	16,689,327	93,086,788
<b>2009-10 ESTIMATED AIDS:</b>		
FOUNDATION AID	10,085,955	63,383,674
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	166,764	1,220,787
BOCES + SPECIAL SERVICES	862,426	4,910,791
HIGH COST EXCESS COST	358,595	2,305,162
PRIVATE EXCESS COST	79,623	396,116
HARDWARE & TECHNOLOGY	20,000	139,797
SOFTWARE LIBRARY, TEXTBOOK	158,842	720,496
TRANSPORTATION INCL SUMMER	1,329,765	5,515,564
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
SUBTOTAL	13,061,970	78,886,839
BUILDING + BLDG REORG INCENT	3,695,303	14,581,055
EXCEL DEBT SERVICE (NYC)	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	16,757,273	93,467,894
2009-10 IDEA (611 AND 619)	225,223	1,231,684
2009-10 TITLE IA	5,136	618,778
TOTAL W/ FEDERAL AID ESTIMATES	17,040,632	95,317,756
\$ CHG SUBTOTAL (09-10 - 08-09)	67,949	405,335
% CHG SUBTOTAL AID	0.52	
\$ CHG W/ BLDG, REORG BL, EXCEL	67,946	381,106
% CHG W/ BLDG, REORG BL, EXCEL	0.41	
\$ CHG W/ FEDERAL AIDS	351,305	2,230,968
% CHG W/ FEDERAL AIDS	2.10	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,912,789	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	77,760	375,484	81,408	77,824	85,000	112,595
BOCES + SPECIAL SERVICES	1,052,059	2,582,399	1,158,716	473,372	1,221,471	868,069
HIGH COST EXCESS COST	321,603	218,499	82,018	96,765	291,100	94,161
PRIVATE EXCESS COST	19,207	243,832	25,100	0	77,929	230,541
HARDWARE & TECHNOLOGY	18,809	52,302	21,004	4,286	30,058	20,840
SOFTWARE LIBRARY, TEXTBOOK	79,925	218,527	91,131	41,041	119,101	82,345
TRANSPORTATION INCL SUMMER	930,084	677,898	1,161,472	382,069	1,182,113	933,019
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	9,404,164	20,319,213	10,123,182	5,246,610	10,423,883	10,434,229
BUILDING + BLDG REORG INCENT	1,670,003	4,697,092	1,583,469	1,085,968	1,795,317	885,889
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	11,074,167	25,016,305	11,706,651	6,332,578	12,219,200	11,320,118
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,912,789	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	77,760	375,484	81,408	77,824	85,000	112,595
BOCES + SPECIAL SERVICES	966,210	2,662,604	1,260,028	574,312	1,371,633	998,258
HIGH COST EXCESS COST	189,790	218,499	163,747	88,188	255,894	80,073
PRIVATE EXCESS COST	18,803	235,668	24,702	0	75,159	229,810
HARDWARE & TECHNOLOGY	18,809	52,355	22,345	10,627	30,281	20,523
SOFTWARE LIBRARY, TEXTBOOK	79,930	214,379	96,164	41,588	116,816	79,323
TRANSPORTATION INCL SUMMER	1,044,265	789,026	1,281,777	331,389	1,253,693	877,094
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	9,303,656	20,626,471	10,413,504	5,295,384	10,611,587	10,490,935
BUILDING + BLDG REORG INCENT	1,616,294	4,168,297	1,294,098	1,166,437	2,186,738	885,885
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	10,919,950	24,794,768	11,707,602	6,461,821	12,798,325	11,376,820
2009-10 IDEA (611 AND 619)	126,252	420,199	163,325	70,032	198,509	136,444
2009-10 TITLE IA	25,737	160,994	33,132	25,213	38,161	36,682
TOTAL W/ FEDERAL AID ESTIMATES	11,071,939	25,375,961	11,904,059	6,557,066	13,034,995	11,549,946
\$ CHG SUBTOTAL (09-10 - 08-09)	-100,508	307,258	290,322	48,774	187,704	56,706
% CHG SUBTOTAL AID	-1.07	1.51	2.87	0.93	1.80	0.54
\$ CHG W/ BLDG, REORG BL, EXCEL	-154,217	-221,537	951	129,243	579,125	56,702
% CHG W/ BLDG, REORG BL, EXCEL	-1.39	-0.89	0.01	2.04	4.74	0.50
\$ CHG W/ FEDERAL AIDS	-2,228	359,656	197,408	224,488	815,795	229,828
% CHG W/ FEDERAL AIDS	-0.02	1.43	1.68	3.54	6.67	2.03

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - GENESEE

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW	NA	NA	
<b>2008-09 BASE YEAR AIDS:</b>			
FOUNDATION AID	6,741,992	8,116,062	64,289,062
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	99,094	199,760	1,108,925
BOCES + SPECIAL SERVICES	781,069	1,044,176	9,183,871
HIGH COST EXCESS COST	126,695	209,963	1,317,680
PRIVATE EXCESS COST	13,847	0	609,456
HARDWARE & TECHNOLOGY	16,814	8,574	169,615
SOFTWARE, LIBRARY, TEXTBOOK	66,415	81,614	786,099
TRANSPORTATION INCL SUMMER	836,512	1,067,067	7,170,234
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
SUBTOTAL	8,682,438	10,727,216	85,360,935
BUILDING + BLDG REORG INCENT	1,929,396	60,452	13,707,589
EXCEL DEBT SERVICE (NYC)	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	10,611,834	10,787,671	99,068,524
<b>2009-10 ESTIMATED AIDS:</b>			
FOUNDATION AID	6,741,992	8,116,062	64,289,062
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	99,094	199,760	1,108,925
BOCES + SPECIAL SERVICES	906,114	1,190,782	9,935,944
HIGH COST EXCESS COST	154,436	190,866	1,341,493
PRIVATE EXCESS COST	62,094	0	646,336
HARDWARE & TECHNOLOGY	16,808	21,355	192,903
SOFTWARE, LIBRARY, TEXTBOOK	64,581	82,425	766,006
TRANSPORTATION INCL SUMMER	900,799	1,205,527	7,683,570
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
SUBTOTAL	8,945,918	11,006,777	86,694,232
BUILDING + BLDG REORG INCENT	1,944,229	56,779	13,318,757
EXCEL DEBT SERVICE (NYC)	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	10,890,147	11,063,556	100,012,989
2009-10 IDEA (611 AND 619)	126,947	173,054	1,414,762
2009-10 TITLE IA	31,653	28,103	379,672
TOTAL W/ FEDERAL AID ESTIMATES	11,048,747	11,264,713	101,807,426
% CHG SUBTOTAL (09-10 - 08-09)	263,480	279,561	1,333,297
% CHG SUBTOTAL AID	3.03	2.61	
% CHG W/ BLDG, REORG BL, EXCEL	278,313	275,885	944,465
% CHG W/ BLDG, REORG BL, EXCEL	2.62	2.56	
% CHG W/ FEDERAL AIDS	436,913	477,042	2,738,902
% CHG W/ FEDERAL AIDS	4.11	4.42	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - GREENE

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	HINDHAM ASHLAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,424	115,561	0	86,814	51,300	0
BOCES + SPECIAL SERVICES	633,038	762,058	433,091	619,852	218,608	189,692
HIGH COST EXCESS COST	126,823	0	107,580	172,378	570	4,872
PRIVATE EXCESS COST	229,284	395,379	58,950	347,321	84,446	44,771
HARDWARE & TECHNOLOGY	27,876	28,259	24,460	20,016	0	0
SOFTWARE, LIBRARY, TEXTBOOK	140,899	148,834	128,914	116,181	44,308	35,870
TRANSPORTATION INCL SUMMER	1,905,758	1,383,652	989,764	1,570,437	228,245	89,805
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	12,854,614	12,189,667	7,834,418	10,483,470	2,277,538	1,543,287
BUILDING + BLDG REORG INCENT	1,494,760	3,584,810	1,480,585	914,406	234,027	174,482
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	14,349,374	15,774,477	9,315,003	11,397,876	2,511,565	1,717,769
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,424	115,561	0	86,814	51,300	0
BOCES + SPECIAL SERVICES	648,724	764,836	491,140	741,367	226,142	179,789
HIGH COST EXCESS COST	145,992	144,922	135,537	117,716	0	1,065
PRIVATE EXCESS COST	263,583	403,181	58,009	384,082	69,356	37,307
HARDWARE & TECHNOLOGY	24,480	24,690	23,395	21,703	0	0
SOFTWARE, LIBRARY, TEXTBOOK	127,564	143,294	128,951	111,517	38,651	33,434
TRANSPORTATION INCL SUMMER	1,515,981	1,340,129	1,071,096	1,606,309	199,449	46,737
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	12,516,860	12,294,537	7,999,787	10,623,979	2,234,959	1,476,609
BUILDING + BLDG REORG INCENT	1,570,673	3,753,384	1,406,380	971,529	171,625	111,448
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	14,087,533	16,047,921	9,406,167	11,595,508	2,406,584	1,588,057
2009-10 IDEA (611 AND 619)	229,271	248,096	252,027	187,142	71,237	65,767
2009-10 TITLE IA	66,265	127,574	64,194	58,573	40,866	22,187
TOTAL W/ FEDERAL AID ESTIMATES	14,383,069	16,423,591	9,722,388	11,841,223	2,518,687	1,676,011
% CHG SUBTOTAL (09-10 - 08-09)	-337,754	104,870	165,369	140,509	-42,579	-66,678
% CHG SUBTOTAL AID	-2.63	0.86	2.11	1.34	-1.87	-4.32
% CHG W/ BLDG, REORG BL, EXCEL	-261,841	273,444	91,164	197,632	-104,981	-129,712
% CHG W/ BLDG, REORG BL, EXCEL	-1.82	1.73	0.98	1.73	-4.18	-7.55
% CHG W/ FEDERAL AIDS	33,695	649,114	407,385	443,347	7,122	-41,758
% CHG W/ FEDERAL AIDS	0.23	4.11	4.37	3.88	0.28	-2.43

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	34,475,163
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	343,099
BOCES + SPECIAL SERVICES	2,852,339
HIGH COST EXCESS COST	412,223
PRIVATE EXCESS COST	1,160,151
HARDWARE & TECHNOLOGY	100,611
SOFTWARE, LIBRARY, TEXTBOOK	613,006
TRANSPORTATION INCL SUMMER	6,167,661
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS, ACAD ENHAN	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
SUBTOTAL	47,182,994
BUILDING + BLDG REORG INCENT	7,883,070
EXCEL DEBT SERVICE (NYC)	
TOTAL W/ BLDG, REORG BL, EXCEL	55,066,064
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	34,475,163
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	343,099
BOCES + SPECIAL SERVICES	3,051,998
HIGH COST EXCESS COST	544,832
PRIVATE EXCESS COST	1,215,518
HARDWARE & TECHNOLOGY	94,268
SOFTWARE, LIBRARY, TEXTBOOK	583,411
TRANSPORTATION INCL SUMMER	5,779,701
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS, ACAD ENHAN	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
SUBTOTAL	47,146,731
BUILDING + BLDG REORG INCENT	7,985,039
EXCEL DEBT SERVICE (NYC)	
TOTAL W/ BLDG, REORG BL, EXCEL	55,131,770
2009-10 IDEA (611 AND 619)	1,053,540
2009-10 TITLE IA	379,659
TOTAL W/ FEDERAL AID ESTIMATES	56,564,969
\$ CHG SUBTOTAL (09-10 - 08-09)	-36,263
% CHG SUBTOTAL AID	
\$ CHG W/ BLDG, REORG BL, EXCEL	65,706
% CHG W/ BLDG, REORG BL, EXCEL	
\$ CHG W/ FEDERAL AIDS	1,498,905
% CHG W/ FEDERAL AIDS	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401 INDIAN LAKE NA	200601 LAKE PLEASANT NA	200701 LONG LAKE NA	200901 HELLS NA	COUNTY TOTALS
DISTRICT NAME					
SEE NOTE BELOW					
2008-09 BASE YEAR AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	21,222	0	0	21,222
BOCES + SPECIAL SERVICES	96,822	50,223	24,873	69,084	241,002
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	33,828	0	0	0	33,828
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	14,030	7,058	4,961	11,525	37,574
TRANSPORTATION INCL SUMMER	24,771	24,432	4,774	87,520	141,497
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
SUBTOTAL	824,398	580,662	474,705	1,151,020	3,030,785
BUILDING + BLDG REORG INCENT	12,198	57,133	9,675	73,470	152,476
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	836,596	637,795	484,380	1,224,490	3,183,261
2009-10 ESTIMATED AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	21,222	0	0	21,222
BOCES + SPECIAL SERVICES	106,153	69,492	23,161	89,199	288,005
HIGH COST EXCESS COST	0	0	0	5,917	5,917
PRIVATE EXCESS COST	22,297	0	0	0	22,297
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	12,542	7,201	4,848	11,896	36,487
TRANSPORTATION INCL SUMMER	25,121	26,054	4,981	37,290	93,446
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
SUBTOTAL	821,060	601,696	473,087	1,127,193	3,023,036
BUILDING + BLDG REORG INCENT	12,196	57,127	12,123	98,141	179,587
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	833,256	658,823	485,210	1,225,334	3,202,623
2009-10 IDEA (611 AND 619)	22,081	13,553	8,802	24,743	69,179
2009-10 TITLE IA	5,029	0	7,596	9,059	21,784
TOTAL W/ FEDERAL AID ESTIMATES	860,366	672,376	501,708	1,259,136	3,293,586
\$ CHG SUBTOTAL (09-10 - 08-09)	-3,338	21,034	-1,618	-23,827	-7,749
% CHG SUBTOTAL AID	-0.40	3.62	-0.34	-2.07	
\$ CHG W/ BLDG, REORG BL, EXCEL	-3,340	21,028	830	844	19,362
% CHG W/ BLDG, REORG BL, EXCEL	-0.40	3.30	0.17	0.07	
\$ CHG W/ FEDERAL AIDS	23,770	34,581	17,328	34,646	110,325
% CHG W/ FEDERAL AIDS	2.84	5.42	3.57	2.82	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



COUNTY - HERKIMER

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210501	210502	210601	210800
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	ILION	MOHAWK	HERKIMER	LITTLE FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,611,744	6,466,090	13,032,194	6,887,624	7,161,040	7,962,704
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	102,450	112,068	282,885	142,216	62,885	153,066
BOCES + SPECIAL SERVICES	820,404	948,820	1,443,177	664,552	1,007,691	820,880
HIGH COST EXCESS COST	86,068	196,385	90,892	114,025	112,638	0
PRIVATE EXCESS COST	0	0	50,833	128,201	46,732	38,114
HARDWARE & TECHNOLOGY	5,191	22,441	35,296	19,412	25,275	24,533
SOFTWARE, LIBRARY, TEXTBOOK	67,097	100,065	127,333	70,322	96,680	82,698
TRANSPORTATION INCL SUMMER	960,777	706,017	451,847	453,001	592,596	679,138
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	3,453
SUBTOTAL	8,653,731	8,551,886	15,514,457	8,479,353	9,099,547	9,771,586
BUILDING + BLDG REORG INCENT	592,134	1,612,300	2,713,385	969,569	1,829,987	2,531,067
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	9,245,865	10,164,186	18,227,842	9,448,922	10,929,534	12,302,653
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,611,744	6,466,090	13,032,194	6,887,624	7,161,040	7,962,704
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	102,450	112,068	282,885	142,216	62,885	153,066
BOCES + SPECIAL SERVICES	781,186	918,096	1,551,240	590,168	1,007,384	855,258
HIGH COST EXCESS COST	87,506	255,531	164,577	93,715	108,273	143,721
PRIVATE EXCESS COST	0	0	33,300	0	65,484	34,511
HARDWARE & TECHNOLOGY	14,826	20,000	34,620	19,078	25,923	24,000
SOFTWARE, LIBRARY, TEXTBOOK	63,906	97,843	127,244	72,173	100,857	83,241
TRANSPORTATION INCL SUMMER	1,092,522	760,695	472,132	470,434	624,672	691,176
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	3,453
SUBTOTAL	8,754,140	8,630,323	15,698,192	8,275,408	9,156,518	9,951,430
BUILDING + BLDG REORG INCENT	611,953	1,638,591	2,713,383	1,478,427	2,243,556	2,542,326
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	9,366,093	10,268,914	18,411,575	9,753,835	11,400,074	12,493,756
2009-10 IDEA (611 AND 619)	105,737	138,261	232,284	119,118	166,923	162,931
2009-10 TITLE IA	32,241	44,965	88,112	30,470	74,280	60,561
TOTAL W/ FEDERAL AID ESTIMATES	9,504,371	10,452,140	18,731,971	9,903,423	11,641,277	12,717,248
% CHG SUBTOTAL (09-10 - 08-09)	100.409	78.437	183.735	-203.945	56.971	179.844
% CHG SUBTOTAL AID	1.16	0.92	1.18	-2.41	0.63	1.84
% CHG W/ BLDG, REORG BL, EXCEL	120.228	104.728	183.733	304.913	470.540	191.103
% CHG W/ BLDG, REORG BL, EXCEL	1.30	1.03	1.01	3.23	4.31	1.55
% CHG W/ FEDERAL AIDS	258.506	287.954	504.129	454.501	711.743	414.595
% CHG W/ FEDERAL AIDS	2.79	2.83	2.76	4.81	6.51	3.36

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - HERKIMER

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211003	211103	211701	211901	212001	COUNTY
DISTRICT NAME	DOLGEVILLE	POLAND	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	8,462,512	4,187,876	2,086,890	544,060	11,325,092	74,727,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	149,078	0	0	243,612	1,248,260
BOCES + SPECIAL SERVICES	761,793	413,942	272,567	81,431	1,328,062	8,557,319
HIGH COST EXCESS COST	47,061	119,880	17,074	0	249,497	913,640
PRIVATE EXCESS COST	66,498	118,138	0	0	148,661	598,929
HARDWARE & TECHNOLOGY	17,796	10,116	4,161	0	28,205	192,426
SOFTWARE, LIBRARY, TEXTBOOK	64,290	56,813	17,100	24,036	109,264	822,698
TRANSPORTATION INCL SUMMER	810,240	845,717	329,517	30,362	1,235,424	7,094,636
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	271,313
SUBTOTAL	10,230,190	5,783,422	2,727,309	953,210	14,667,817	94,432,508
BUILDING + BLDG REORG INCENT	564,827	405,337	845,279	68,724	1,114,747	13,247,356
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	10,795,017	6,188,759	3,572,588	1,021,934	15,782,564	107,679,864
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	8,462,512	4,187,876	2,086,890	544,060	11,325,092	74,727,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	149,078	0	0	243,612	1,248,260
BOCES + SPECIAL SERVICES	755,363	385,872	234,848	74,442	1,285,621	8,439,178
HIGH COST EXCESS COST	104,296	67,828	11,521	0	244,413	1,281,381
PRIVATE EXCESS COST	66,456	118,138	0	0	201,950	530,332
HARDWARE & TECHNOLOGY	17,685	9,591	4,705	0	27,320	197,748
SOFTWARE, LIBRARY, TEXTBOOK	69,441	54,857	19,789	10,948	108,369	815,668
TRANSPORTATION INCL SUMMER	932,672	848,496	337,350	35,544	1,387,410	7,653,103
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	271,313
SUBTOTAL	10,408,425	5,821,736	2,694,103	959,808	14,820,787	95,170,870
BUILDING + BLDG REORG INCENT	1,183,622	380,748	854,268	71,430	1,114,743	14,833,047
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	11,592,047	6,202,484	3,548,371	1,031,238	15,935,530	110,003,917
2009-10 IDEA (611 AND 619)	130,884	92,256	31,333	33,242	180,116	1,393,085
2009-10 TITLE IA	49,307	41,913	32,347	13,016	60,348	527,860
TOTAL W/ FEDERAL AID ESTIMATES	11,772,238	6,336,653	3,612,051	1,077,496	16,175,994	111,924,862
% CHG SUBTOTAL (09-10 - 08-09)	178.235	38.314	-33.206	6.598	152.970	738.362
% CHG SUBTOTAL AID	1.74	0.66	-1.22	0.69	1.04	
% CHG W/ BLDG, REORG BL, EXCEL	797.030	13.725	-24.217	9.304	152.966	2,324.053
% CHG W/ BLDG, REORG BL, EXCEL	7.38	0.22	-0.68	0.91	0.97	
% CHG W/ FEDERAL AIDS	977.221	147.894	39.463	55.562	393.430	4,244.998
% CHG W/ FEDERAL AIDS	9.05	2.38	1.10	5.43	2.49	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - JEFFERSON

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts S. Jefferson, Alexandria, Indian River, General Brown, Thousand Islan, and Belleville-Hen.

COUNTY - JEFFERSON

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts Sackets Harbor, Lyme, La Fargeville, Watertown, and Carthage, plus County Totals.

2009-10 STATE AID PROJECTIONS

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	4,869,330	3,364,508	11,399,092	9,958,464	6,717,191	36,308,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,042	82,248	149,013	101,435	0	427,738
BOCES + SPECIAL SERVICES	506,791	547,173	799,117	1,128,184	607,773	3,589,038
HIGH COST EXCESS COST	20,114	37,569	99,633	126,796	145,967	430,079
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,449	7,562	30,484	20,179	17,539	87,203
SOFTWARE LIBRARY, TEXTBOOK	42,297	33,375	121,292	89,437	78,925	365,626
TRANSPORTATION INCL SUMMER	570,011	508,538	843,098	1,157,030	922,266	4,000,943
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
SUBTOTAL	6,115,334	4,584,851	13,441,729	12,581,525	8,489,661	45,213,100
BUILDING + BLDG REORG INCENT	912,878	715,899	1,831,400	2,173,748	1,719,394	7,353,319
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	7,028,212	5,300,750	15,273,129	14,755,273	10,209,055	52,566,419
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	4,869,330	3,364,508	11,399,092	9,958,464	6,717,191	36,308,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,042	82,248	149,013	101,435	0	427,738
BOCES + SPECIAL SERVICES	484,005	613,748	863,412	1,130,032	669,606	3,760,806
HIGH COST EXCESS COST	6,299	63,388	59,485	82,135	80,968	292,275
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,768	5,000	30,655	19,104	17,590	83,117
SOFTWARE LIBRARY, TEXTBOOK	41,816	32,961	120,572	87,610	78,928	361,887
TRANSPORTATION INCL SUMMER	689,943	619,982	967,448	1,453,701	1,147,573	4,878,647
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
SUBTOTAL	6,197,203	4,782,723	13,589,677	12,832,484	8,711,856	46,116,943
BUILDING + BLDG REORG INCENT	825,469	715,895	1,975,819	2,216,398	1,720,766	7,454,347
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	7,022,672	5,501,618	15,565,496	15,048,882	10,432,622	53,571,290
2009-10 IDEA (611 AND 619)	71,398	53,043	207,481	164,260	119,125	615,307
2009-10 TITLE IA	43,266	20,171	131,021	114,805	70,485	379,748
TOTAL W/ FEDERAL AID ESTIMATES	7,137,336	5,574,832	15,903,998	15,327,947	10,622,232	54,566,345
% CHG SUBTOTAL (09-10 - 08-09)	81.869	200.872	147.948	250.959	222.195	903.843
% CHG SUBTOTAL AID	1.34	4.38	1.10	1.99	2.62	
% CHG W/ BLDG, REORG BL, EXCEL	-5.540	200.868	292.367	293.609	223.567	1,004.871
% CHG W/ BLDG, REORG BL, EXCEL	-0.08	3.79	1.91	1.99	2.19	
% CHG W/ FEDERAL AIDS	109.124	274.082	630.869	572.674	413.177	1,999.926
% CHG W/ FEDERAL AIDS	1.55	5.17	4.13	3.88	4.04	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2009-10 STATE AID PROJECTIONS

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	4,963,201	6,046,335	4,629,882	9,549,358	4,739,404	13,342,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	64,480	0	106,400	0	270,405
BOCES + SPECIAL SERVICES	830,064	934,234	556,801	1,022,504	624,179	1,022,274
HIGH COST EXCESS COST	24,677	208,596	107,128	56,856	85,696	324,837
PRIVATE EXCESS COST	70,932	86,091	134,927	164,293	30,021	244,900
HARDWARE & TECHNOLOGY	18,750	19,859	15,717	36,582	10,612	34,692
SOFTWARE LIBRARY, TEXTBOOK	87,750	85,716	83,006	155,548	45,205	139,041
TRANSPORTATION INCL SUMMER	587,061	715,111	593,849	1,155,796	392,339	1,204,971
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
SUBTOTAL	6,580,320	8,131,302	6,125,558	12,247,337	5,927,456	16,583,652
BUILDING + BLDG REORG INCENT	2,213,025	1,723,099	767,551	3,112,723	2,158,947	3,631,761
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	8,793,345	9,854,401	6,893,109	15,360,060	8,086,403	20,215,413
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	4,963,201	6,046,335	4,629,882	9,549,358	4,739,404	13,342,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	64,480	0	106,400	0	270,405
BOCES + SPECIAL SERVICES	927,861	1,089,954	732,461	1,218,084	801,284	1,177,512
HIGH COST EXCESS COST	26,205	181,158	109,601	50,156	57,476	303,530
PRIVATE EXCESS COST	108,160	111,602	188,088	166,362	98,317	255,536
HARDWARE & TECHNOLOGY	18,200	18,927	14,781	35,367	9,235	33,183
SOFTWARE LIBRARY, TEXTBOOK	87,262	81,587	79,962	155,381	41,180	132,783
TRANSPORTATION INCL SUMMER	638,295	773,144	596,933	1,228,081	432,969	1,290,197
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
SUBTOTAL	6,769,784	8,367,187	6,355,956	12,509,189	6,179,865	16,805,678
BUILDING + BLDG REORG INCENT	2,103,845	1,303,452	845,671	3,407,241	1,954,820	4,089,468
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	8,873,629	9,670,639	7,201,627	15,916,430	8,134,685	20,895,146
2009-10 IDEA (611 AND 619)	149,769	134,755	128,578	259,427	87,471	244,741
2009-10 TITLE IA	35,203	25,145	33,317	42,894	42,643	76,352
TOTAL W/ FEDERAL AID ESTIMATES	9,058,601	9,830,539	7,363,522	16,218,751	8,267,799	21,216,239
% CHG SUBTOTAL (09-10 - 08-09)	189.464	235.885	230.398	261.852	252.409	222.026
% CHG SUBTOTAL AID	2.88	2.90	3.76	2.14	4.26	1.34
% CHG W/ BLDG, REORG BL, EXCEL	80.284	-183.762	308.518	556.370	48.282	679.733
% CHG W/ BLDG, REORG BL, EXCEL	0.91	-1.86	4.48	3.62	0.60	3.36
% CHG W/ FEDERAL AIDS	265.256	-23.862	470.413	858.691	181.396	1,000.826
% CHG W/ FEDERAL AIDS	3.01	0.24	6.82	5.59	2.24	4.95

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - LIVINGSTON

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW	NA	NA	
2008-09 BASE YEAR AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	120,984	0	562,269
BOCES + SPECIAL SERVICES	917,304	553,522	6,461,182
HIGH COST EXCESS COST	223,102	55,643	1,086,215
PRIVATE EXCESS COST	83,992	89,451	875,507
HARDWARE & TECHNOLOGY	13,968	17,764	167,829
SOFTWARE LIBRARY TEXTBOOK	69,111	66,448	729,825
TRANSPORTATION INCL SUMMER	851,957	761,914	6,262,998
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
SUBTOTAL	10,582,181	7,926,038	74,103,844
BUILDING + BLDG REORG INCENT	2,371,722	1,467,345	17,446,173
EXCEL DEBT SERVICE (NYC)	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	12,953,903	9,393,383	91,550,017
2009-10 ESTIMATED AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	120,984	0	562,269
BOCES + SPECIAL SERVICES	952,533	649,793	7,549,482
HIGH COST EXCESS COST	89,926	51,080	869,132
PRIVATE EXCESS COST	106,021	122,886	1,156,972
HARDWARE & TECHNOLOGY	16,272	16,802	163,067
SOFTWARE LIBRARY TEXTBOOK	66,349	65,256	710,060
TRANSPORTATION INCL SUMMER	926,339	795,395	6,681,353
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
SUBTOTAL	10,580,187	8,082,508	75,650,354
BUILDING + BLDG REORG INCENT	3,088,897	1,467,339	18,260,733
EXCEL DEBT SERVICE (NYC)	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	13,669,084	9,549,847	93,911,087
2009-10 IDEA (611 AND 619)	128,488	120,226	1,250,455
2009-10 TITLE IA	38,457	23,566	320,677
TOTAL W/ FEDERAL AID ESTIMATES	13,833,029	9,693,739	95,482,219
\$ CHG SUBTOTAL (09-10 - 08-09)	-1,994	156,470	1,546,510
% CHG SUBTOTAL AID	-0.02	1.97	
\$ CHG W/ BLDG, REORG BL, EXCEL	715,181	156,464	2,361,070
% CHG W/ BLDG, REORG BL, EXCEL	5.52	1.67	
\$ CHG W/ FEDERAL AIDS	879,126	300,356	3,932,202
% CHG W/ FEDERAL AIDS	6.78	3.19	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - MADISON

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	34,176	0	0	101,118	69,500	55,681
BOCES + SPECIAL SERVICES	427,872	609,370	579,502	992,829	477,356	1,242,082
HIGH COST EXCESS COST	66,746	149,785	27,029	64,470	0	175,832
PRIVATE EXCESS COST	28,766	67,451	0	0	0	0
HARDWARE & TECHNOLOGY	5,382	28,027	9,212	16,872	10,297	32,592
SOFTWARE LIBRARY TEXTBOOK	15,443	132,863	38,326	68,800	43,596	135,767
TRANSPORTATION INCL SUMMER	436,832	1,098,666	613,947	990,247	402,361	1,285,425
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
SUBTOTAL	3,410,670	7,981,625	5,106,125	8,916,704	4,067,301	12,250,475
BUILDING + BLDG REORG INCENT	253,164	1,010,532	409,433	1,155,613	491,431	910,501
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	3,663,834	8,992,157	5,515,558	10,072,317	4,558,732	13,160,976
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	34,176	0	0	101,118	69,500	55,681
BOCES + SPECIAL SERVICES	460,930	681,646	545,861	898,837	446,222	1,144,675
HIGH COST EXCESS COST	62,531	134,290	22,718	55,662	14,299	146,336
PRIVATE EXCESS COST	20,275	60,389	0	0	0	0
HARDWARE & TECHNOLOGY	5,222	26,293	8,354	15,878	10,017	31,926
SOFTWARE LIBRARY TEXTBOOK	19,293	138,224	36,480	65,755	49,508	132,709
TRANSPORTATION INCL SUMMER	484,568	1,243,644	744,675	1,040,049	402,787	1,428,494
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
SUBTOTAL	3,491,448	8,180,249	5,196,197	8,859,667	4,056,524	12,262,917
BUILDING + BLDG REORG INCENT	253,161	1,160,263	375,264	1,513,947	486,147	1,353,803
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	3,744,609	9,340,512	5,571,461	10,373,614	4,902,671	13,616,720
2009-10 IDEA (611 AND 619)	37,926	194,488	79,525	122,484	83,177	223,493
2009-10 TITLE IA	25,356	27,807	23,524	46,862	36,372	66,260
TOTAL W/ FEDERAL AID ESTIMATES	3,807,891	9,562,807	5,674,510	10,542,960	5,022,220	13,906,773
\$ CHG SUBTOTAL (09-10 - 08-09)	80,778	198,624	90,072	-57,037	-10,777	12,442
% CHG SUBTOTAL AID	2.37	2.49	1.76	-0.64	-0.26	0.10
\$ CHG W/ BLDG, REORG BL, EXCEL	80,775	348,355	55,903	301,297	343,939	455,744
% CHG W/ BLDG, REORG BL, EXCEL	2.20	3.87	1.01	2.99	7.54	3.46
\$ CHG W/ FEDERAL AIDS	144,057	570,650	158,952	470,643	463,488	745,797
% CHG W/ FEDERAL AIDS	3.93	6.34	2.88	4.67	10.16	5.66

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - MADISON

2009-10 STATE AID PROJECTIONS

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, BOCES + Special Services, etc.) for Madison County. Includes subtotals and percentage changes.

COUNTY - MONROE

2009-10 STATE AID PROJECTIONS

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, BOCES + Special Services, etc.) for Monroe County. Includes subtotals and percentage changes.

COUNTY - MONROE

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Spencerport, Hilton, Penfield, Fairport, East Rochester, and Pittsford.

COUNTY - MONROE

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Churchville Ch, Rochester, Rush Henrietta, Brockport, Webster, and Wheatland Chl.

MOD ED: 0556D  
COUNTY - MONROE

DB ED: 0556D

STATE OF NEW YORK  
2009-10 STATE AID PROJECTIONS

SA ED: 556 PY ED: 301

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RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	650,529,481
FULL DAY K CONVERSION	1,370,653
UNIVERSAL PRE-KINDERGARTEN	13,588,150
BOCES + SPECIAL SERVICES	50,495,578
HIGH COST EXCESS COST	14,715,782
PRIVATE EXCESS COST	15,434,817
HARDWARE & TECHNOLOGY	2,146,921
SOFTWARE, LIBRARY, TEXTBOOK	10,091,477
TRANSPORTATION INCL SUMMER	101,649,200
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,864,964
EDUCATION GRANTS, ACAD ENHAN	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
SUBTOTAL	862,394,267
BUILDING + BLDG REORG INCENT	85,377,393
EXCEL DEBT SERVICE (NYC)	
TOTAL W/ BLDG, REORG BL, EXCEL	947,771,660
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	650,529,481
FULL DAY K CONVERSION	156,264
UNIVERSAL PRE-KINDERGARTEN	13,588,150
BOCES + SPECIAL SERVICES	51,634,728
HIGH COST EXCESS COST	14,610,988
PRIVATE EXCESS COST	15,918,713
HARDWARE & TECHNOLOGY	2,101,983
SOFTWARE, LIBRARY, TEXTBOOK	10,028,257
TRANSPORTATION INCL SUMMER	108,964,215
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,688,597
EDUCATION GRANTS, ACAD ENHAN	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
SUBTOTAL	871,768,020
BUILDING + BLDG REORG INCENT	97,120,146
EXCEL DEBT SERVICE (NYC)	
TOTAL W/ BLDG, REORG BL, EXCEL	968,888,166
2009-10 IDEA (611 AND 619)	16,327,277
2009-10 TITLE IA	11,720,094
TOTAL W/ FEDERAL AID ESTIMATES	996,935,537
% CHG SUBTOTAL (09-10 - 08-09)	9,373,753
% CHG SUBTOTAL AID	
% CHG W/ BLDG, REORG BL, EXCEL	21,116,506
% CHG W/ BLDG, REORG BL, EXCEL	
% CHG W/ FEDERAL AIDS	49,163,877
% CHG W/ FEDERAL AIDS	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0556D  
COUNTY - MONTGOMERY

DB ED: 0556D

STATE OF NEW YORK  
2009-10 STATE AID PROJECTIONS

SA ED: 556 PY ED: 301

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RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100 AMSTERDAM	270301 CANAJOHARIE	270601 FONDA FULTONVI	270701 FORT PLAIN	271102 ST JOHNSVILLE	COUNTY TOTALS
DISTRICT NAME						
SEE NOTE BELOW						
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	480,159	131,041	128,384	105,719	73,497	918,800
BOCES + SPECIAL SERVICES	1,255,698	596,825	920,173	511,505	246,705	3,530,906
HIGH COST EXCESS COST	312,902	240,038	294,557	137,513	112,507	1,097,517
PRIVATE EXCESS COST	115,505	41,707	188,995	113,309	9,464	459,516
HARDWARE & TECHNOLOGY	79,607	10,925	20,938	21,088	38,137	142,022
SOFTWARE, LIBRARY, TEXTBOOK	315,199	78,910	125,254	71,102	298,646	628,902
TRANSPORTATION INCL SUMMER	3,060,328	810,142	1,499,529	1,064,283	298,646	6,732,928
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	29,876,046	9,528,110	13,602,814	10,487,318	5,095,873	68,590,161
BUILDING + BLDG REORG INCENT	2,739,547	1,553,099	1,725,496	1,006,832	894,864	7,919,838
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	32,615,593	11,081,209	15,328,310	11,494,150	5,990,737	76,509,999
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	480,159	131,041	128,384	105,719	73,497	918,800
BOCES + SPECIAL SERVICES	1,354,349	781,697	1,031,437	490,870	281,657	3,940,010
HIGH COST EXCESS COST	278,022	190,793	246,999	167,716	105,138	988,668
PRIVATE EXCESS COST	140,207	70,350	244,591	86,099	9,118	541,247
HARDWARE & TECHNOLOGY	75,950	12,465	29,225	20,217	37,793	146,975
SOFTWARE, LIBRARY, TEXTBOOK	316,254	84,059	121,603	73,791	298,646	633,500
TRANSPORTATION INCL SUMMER	3,576,296	825,673	1,454,437	1,200,117	312,568	7,369,091
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	30,477,880	9,714,600	13,681,360	10,607,328	5,136,688	69,617,861
BUILDING + BLDG REORG INCENT	2,650,920	2,172,388	1,881,623	1,006,827	895,905	8,607,663
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	33,128,800	11,886,988	15,562,983	11,614,155	6,032,593	78,225,524
2009-10 IDEA (611 AND 619)	540,843	125,361	183,540	143,717	75,525	1,072,986
2009-10 TITLE IA	235,563	50,112	47,664	57,004	32,043	422,386
TOTAL W/ FEDERAL AID ESTIMATES	33,905,211	12,066,461	15,794,187	11,814,876	6,140,161	79,720,896
% CHG SUBTOTAL (09-10 - 08-09)	601,839	186,490	78,546	120,010	40,815	1,027,700
% CHG SUBTOTAL AID	2.01	1.96	0.58	1.14	0.80	
% CHG W/ BLDG, REORG BL, EXCEL	513,212	805,779	234,673	120,005	41,856	1,715,525
% CHG W/ BLDG, REORG BL, EXCEL	1.57	7.27	1.53	1.04	0.70	
% CHG W/ FEDERAL AIDS	1,289,618	985,252	465,877	320,726	149,424	3,210,897
% CHG W/ FEDERAL AIDS	3.95	8.89	3.03	2.79	2.49	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280100, 280201, 280202, 280203, 280204, 280205. Rows include 2008-09 Base Year Aids, 2009-10 Estimated Aids, and percentage change calculations.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280206, 280207, 280208, 280209, 280210, 280211. Rows include 2008-09 Base Year Aids, 2009-10 Estimated Aids, and percentage change calculations.



COUNTY - NASSAU

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,265,437	5,245,417
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	569,118	0
BOCES + SPECIAL SERVICES	409,810	256,707	520,926	330,633	901,598	210,270
HIGH COST EXCESS COST	166,921	44,847	98,023	89,981	29,213	271,236
PRIVATE EXCESS COST	227,475	130,307	168,260	29,950	47,662	110,772
HARDWARE & TECHNOLOGY	8,044	19,086	0	0	0	16,207
SOFTWARE, LIBRARY, TEXTBOOK	181,574	200,433	369,980	504,839	335,894	159,216
TRANSPORTATION INCL SUMMER	551,576	447,386	657,941	1,019,880	983,697	185,268
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
SUBTOTAL	8,444,025	9,673,600	6,131,107	8,910,993	20,265,320	6,751,635
BUILDING + BLDG REORG INCENT	8,650	52,383	584,844	55,510	841,497	759,307
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	8,452,705	9,725,983	6,715,951	8,966,503	21,106,817	7,510,942
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,265,437	5,245,417
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	569,118	0
BOCES + SPECIAL SERVICES	524,331	327,938	404,765	295,068	734,141	178,701
HIGH COST EXCESS COST	182,950	162,223	159,275	272,404	351,978	252,437
PRIVATE EXCESS COST	211,405	121,428	141,483	30,285	77,362	131,125
HARDWARE & TECHNOLOGY	9,748	21,894	0	0	47,173	16,547
SOFTWARE, LIBRARY, TEXTBOOK	181,602	198,780	347,582	523,858	334,250	168,496
TRANSPORTATION INCL SUMMER	631,846	516,644	787,981	813,225	923,248	209,998
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
SUBTOTAL	8,640,537	9,923,741	6,157,063	8,870,550	20,401,192	6,754,041
BUILDING + BLDG REORG INCENT	8,650	126,988	618,560	72,224	748,482	733,329
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	8,649,187	10,050,729	6,775,623	8,942,774	21,149,674	7,487,370
2009-10 IDEA (611 AND 619)	259,438	255,516	503,641	643,744	521,488	237,098
2009-10 TITLE IA	38,161	0	0	129,867	103,195	0
TOTAL W/ FEDERAL AID ESTIMATES	8,946,786	10,306,245	7,279,264	9,774,385	21,774,357	7,724,468
% CHG SUBTOTAL (09-10 - 08-09)	196,482	250,141	25,956	-40,443	135,872	2,406
% CHG SUBTOTAL AID	2.33	2.59	0.42	-0.45	0.67	0.04
% CHG W/ BLDG, REORG BL, EXCEL	196,482	324,746	59,672	-23,729	42,857	-23,572
% CHG W/ BLDG, REORG BL, EXCEL	2.32	3.34	0.89	-0.26	0.20	-0.31
% CHG W/ FEDERAL AIDS	494,081	580,262	563,313	749,882	667,540	213,526
% CHG W/ FEDERAL AIDS	5.84	5.96	8.38	8.36	3.16	2.84
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.						

COUNTY - NASSAU

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,907,054	10,487,781
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	114,756	0
BOCES + SPECIAL SERVICES	346,247	381,058	969,492	1,375,393	133,083	509,678
HIGH COST EXCESS COST	0	186,900	202,531	52,939	104,489	134,368
PRIVATE EXCESS COST	44,281	56,189	27,666	82,278	19,489	403,892
HARDWARE & TECHNOLOGY	0	4,273	20,710	8,474	10,264	36,384
SOFTWARE, LIBRARY, TEXTBOOK	393,681	103,220	264,637	354,398	142,885	287,394
TRANSPORTATION INCL SUMMER	182,515	279,656	378,677	579,916	123,432	759,249
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
SUBTOTAL	4,959,385	5,424,881	8,169,937	7,921,997	3,717,028	13,513,795
BUILDING + BLDG REORG INCENT	335,721	1,916,493	513,823	734,367	362,721	817,446
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	5,295,106	7,341,374	8,683,760	8,656,364	4,079,749	14,331,241
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,907,054	10,487,781
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	114,756	0
BOCES + SPECIAL SERVICES	335,244	318,055	878,052	1,220,985	186,805	541,913
HIGH COST EXCESS COST	106,019	158,643	174,683	67,364	97,578	555,118
PRIVATE EXCESS COST	97,965	54,411	31,754	77,344	53,989	394,716
HARDWARE & TECHNOLOGY	0	9,317	19,007	9,179	9,467	37,789
SOFTWARE, LIBRARY, TEXTBOOK	392,107	121,065	261,708	326,326	143,627	306,732
TRANSPORTATION INCL SUMMER	199,372	279,279	409,101	645,204	122,052	803,822
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
SUBTOTAL	5,123,368	5,354,055	8,080,469	7,811,581	3,796,904	14,022,920
BUILDING + BLDG REORG INCENT	318,985	1,173,940	469,312	736,914	255,598	882,443
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	5,442,353	6,527,995	8,549,781	8,548,495	4,052,502	14,905,363
2009-10 IDEA (611 AND 619)	502,702	182,200	348,779	459,243	212,770	395,762
2009-10 TITLE IA	0	0	0	0	0	0
TOTAL W/ FEDERAL AID ESTIMATES	5,945,055	6,710,195	8,898,560	9,007,738	4,265,272	15,301,125
% CHG SUBTOTAL (09-10 - 08-09)	163,983	-70,826	-89,468	-110,416	79,876	509,125
% CHG SUBTOTAL AID	3.31	-1.31	-1.10	-1.39	2.15	3.77
% CHG W/ BLDG, REORG BL, EXCEL	147,247	-813,379	-133,979	-107,869	-27,247	574,122
% CHG W/ BLDG, REORG BL, EXCEL	2.78	-11.08	-1.54	-1.25	-0.67	4.01
% CHG W/ FEDERAL AIDS	649,949	-631,179	214,800	351,374	185,523	969,884
% CHG W/ FEDERAL AIDS	12.27	-8.59	2.47	4.05	4.54	6.76
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.						

COUNTY - NASSAU

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280224, 280225, 280226, 280227, 280229, 280230. Rows include 2008-09 Base Year Aids, 2009-10 Estimated Aids, and percentage change calculations.

COUNTY - NASSAU

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280231, 280251, 280252, 280253, 280300, 280401. Rows include 2008-09 Base Year Aids, 2009-10 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NASSAU

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	57,395	601,723	148,500	0	654,324
BOCES + SPECIAL SERVICES	407,275	456,624	547,287	332,633	213,092	409,168
HIGH COST EXCESS COST	7,458	107,018	87,999	4,989	158,903	181,399
PRIVATE EXCESS COST	146,413	133,224	284,771	87,724	140,442	0
HARDWARE & TECHNOLOGY	0	0	0	8,424	0	0
SOFTWARE, LIBRARY, TEXTBOOK	160,131	237,906	448,909	153,099	296,168	596,515
TRANSPORTATION INCL SUMMER	83,263	185,082	231,628	249,517	161,875	482,918
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	32,711
SUBTOTAL	2,532,859	4,143,628	6,954,568	4,387,297	3,790,078	8,163,332
BUILDING + BLDG REORG INCENT	176,108	343,512	864,884	583,309	0	3,640
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	2,718,967	4,487,140	7,819,452	4,970,606	3,790,078	8,166,972
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	57,395	601,723	148,500	0	654,324
BOCES + SPECIAL SERVICES	425,476	421,517	509,521	268,728	240,367	546,979
HIGH COST EXCESS COST	53,762	143,752	256,368	48,863	141,559	110,190
PRIVATE EXCESS COST	137,033	122,607	258,917	85,296	144,795	148,954
HARDWARE & TECHNOLOGY	0	0	0	8,321	0	0
SOFTWARE, LIBRARY, TEXTBOOK	158,004	284,969	448,242	151,832	272,659	603,508
TRANSPORTATION INCL SUMMER	90,910	201,069	237,851	249,183	186,698	556,621
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	32,711
SUBTOTAL	2,600,504	4,197,688	7,064,873	4,363,134	3,805,673	8,459,584
BUILDING + BLDG REORG INCENT	163,817	348,792	910,613	619,835	269,692	1,520
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	2,764,321	4,546,480	7,975,486	4,978,969	4,075,365	8,461,104
2009-10 IDEA (611 AND 619)	190,542	359,237	596,891	212,433	427,843	791,579
2009-10 TITLE IA	0	0	0	0	0	0
TOTAL W/ FEDERAL AID ESTIMATES	2,954,863	4,901,717	8,572,377	5,191,402	4,503,208	9,252,683
% CHG SUBTOTAL (09-10 - 08-09)	60.645	54.060	110.305	-24.163	15.595	296.252
% CHG SUBTOTAL AID	2.39	1.30	1.59	-0.55	0.41	3.63
% CHG W/ BLDG, REORG BL, EXCEL	48.354	59.340	156.034	8.363	285.287	294.132
% CHG W/ BLDG, REORG BL, EXCEL	1.78	1.32	2.00	0.17	7.53	3.60
% CHG W/ FEDERAL AIDS	238.896	414.577	752.925	220.796	713.130	1,085.711
% CHG W/ FEDERAL AIDS	8.79	9.23	9.62	4.44	18.81	13.29

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NASSAU

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES + SPECIAL SERVICES	368,034	681,021	341,551	266,643	1,042,388	299,535
HIGH COST EXCESS COST	184,241	40,185	32,365	126,019	187,907	14,988
PRIVATE EXCESS COST	256,784	5,969	78,109	185,639	538,192	87,929
HARDWARE & TECHNOLOGY	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	333,049	288,430	124,257	253,626	579,584	241,840
TRANSPORTATION INCL SUMMER	355,090	273,398	112,726	159,764	350,796	213,351
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
SUBTOTAL	8,330,838	5,388,950	3,794,339	3,921,221	10,787,224	3,396,030
BUILDING + BLDG REORG INCENT	1,118,777	553,391	345,617	227,715	919,956	151,888
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	9,449,615	5,942,341	4,139,956	4,148,936	11,707,180	3,547,918
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES + SPECIAL SERVICES	402,895	576,726	338,844	246,488	986,636	317,207
HIGH COST EXCESS COST	166,000	40,185	28,572	92,275	253,462	43,545
PRIVATE EXCESS COST	329,004	5,323	75,417	114,908	486,402	73,635
HARDWARE & TECHNOLOGY	6,397	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	357,996	290,837	121,332	261,847	573,470	242,405
TRANSPORTATION INCL SUMMER	533,133	207,385	83,752	188,677	356,063	233,465
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
SUBTOTAL	8,629,065	5,260,588	3,753,248	3,833,725	10,744,390	3,448,644
BUILDING + BLDG REORG INCENT	924,001	609,580	361,851	294,482	926,902	158,139
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	9,553,066	5,870,168	4,115,099	4,128,207	11,671,292	3,606,783
2009-10 IDEA (611 AND 619)	460,399	490,164	189,177	365,749	733,720	295,113
2009-10 TITLE IA	0	0	0	0	0	0
TOTAL W/ FEDERAL AID ESTIMATES	10,013,465	6,360,332	4,304,276	4,493,956	12,405,012	3,901,896
% CHG SUBTOTAL (09-10 - 08-09)	298.227	-128.362	-41.091	-87.496	-42.834	52.614
% CHG SUBTOTAL AID	3.58	-2.38	-1.08	-2.23	-0.40	1.55
% CHG W/ BLDG, REORG BL, EXCEL	103.451	-72.173	-24.857	-20.729	-35.888	58.865
% CHG W/ BLDG, REORG BL, EXCEL	1.09	-1.21	-0.60	-0.50	-0.31	1.66
% CHG W/ FEDERAL AIDS	563.850	417.991	164.320	345.020	697.832	353.978
% CHG W/ FEDERAL AIDS	5.96	7.03	3.26	8.31	5.96	3.97

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280504, 280506, 280515, 280517, 280518, 280521. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and percentage change calculations.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 4 columns: DISTRICT CODE, DISTRICT NAME, 280522, 280523, COUNTY TOTALS. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and percentage change calculations.

COUNTY - NYC BOROS

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,169,865,848	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	213,012,406	0	0	0	0	0
BOCES + SPECIAL SERVICES	134,638,559	0	0	0	0	0
HIGH COST EXCESS COST	247,793,018	0	0	0	0	0
PRIVATE EXCESS COST	122,852,467	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,166,409	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	100,282,228	0	0	0	0	0
TRANSPORTATION INCL SUMMER	479,162,997	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	7,483,973,932	0	0	0	0	0
BUILDING + BLDG REORG INCENT	760,520,819	0	0	0	0	0
EXCEL DEBT SERVICE (NYC)	97,000,000	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	8,341,494,751	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,169,865,848	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	213,012,406	0	0	0	0	0
BOCES + SPECIAL SERVICES	137,721,990	0	0	0	0	0
HIGH COST EXCESS COST	241,338,838	0	0	0	0	0
PRIVATE EXCESS COST	136,258,027	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,304,978	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	99,360,393	0	0	0	0	0
TRANSPORTATION INCL SUMMER	513,578,978	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	7,527,641,458	0	0	0	0	0
BUILDING + BLDG REORG INCENT	817,378,199	0	0	0	0	0
EXCEL DEBT SERVICE (NYC)	130,000,000	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	8,475,019,657	0	0	0	0	0
2009-10 IDEA (611 AND 619)	157,696,793	0	0	0	0	0
2009-10 TITLE IA	334,726,412	0	0	0	0	0
TOTAL W/ FEDERAL AID ESTIMATES	8,967,442,862	0	0	0	0	0
\$ CHG SUBTOTAL (09-10 - 08-09)	43,667,526	0	0	0	0	0
% CHG SUBTOTAL AID	0.58	0.00	0.00	0.00	0.00	0.00
\$ CHG W/ BLDG, REORG BL, EXCEL	133,524,906	0	0	0	0	0
% CHG W/ BLDG, REORG BL, EXCEL	1.60	0.00	0.00	0.00	0.00	0.00
\$ CHG W/ FEDERAL AIDS	625,948,111	0	0	0	0	0
% CHG W/ FEDERAL AIDS	7.50	0.00	0.00	0.00	0.00	0.00
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.						

COUNTY - NYC BOROS

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	6,169,865,848
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	213,012,406
BOCES + SPECIAL SERVICES	134,638,559
HIGH COST EXCESS COST	247,793,018
PRIVATE EXCESS COST	122,852,467
HARDWARE & TECHNOLOGY	15,166,409
SOFTWARE, LIBRARY, TEXTBOOK	100,282,228
TRANSPORTATION INCL SUMMER	479,162,997
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
SUBTOTAL	7,483,973,932
BUILDING + BLDG REORG INCENT	760,520,819
EXCEL DEBT SERVICE (NYC)	97,000,000
TOTAL W/ BLDG, REORG BL, EXCEL	8,341,494,751
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	6,169,865,848
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	213,012,406
BOCES + SPECIAL SERVICES	137,721,990
HIGH COST EXCESS COST	241,338,838
PRIVATE EXCESS COST	136,258,027
HARDWARE & TECHNOLOGY	15,304,978
SOFTWARE, LIBRARY, TEXTBOOK	99,360,393
TRANSPORTATION INCL SUMMER	513,578,978
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
SUBTOTAL	7,527,641,458
BUILDING + BLDG REORG INCENT	817,378,199
EXCEL DEBT SERVICE (NYC)	130,000,000
TOTAL W/ BLDG, REORG BL, EXCEL	8,475,019,657
2009-10 IDEA (611 AND 619)	157,696,793
2009-10 TITLE IA	334,726,412
TOTAL W/ FEDERAL AID ESTIMATES	8,967,442,862
\$ CHG SUBTOTAL (09-10 - 08-09)	43,667,526
% CHG SUBTOTAL AID	0.58
\$ CHG W/ BLDG, REORG BL, EXCEL	133,524,906
% CHG W/ BLDG, REORG BL, EXCEL	1.60
\$ CHG W/ FEDERAL AIDS	625,948,111
% CHG W/ FEDERAL AIDS	7.50
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.	

COUNTY - NIAGARA

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEMISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAMANDA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	9,011,118	30,849,819	11,914,787	19,427,234	69,844,853	26,115,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	151,298	596,222	287,676	0	1,904,847	290,758
BOCES + SPECIAL SERVICES	1,222,051	2,499,547	1,108,844	2,730,101	5,966,575	1,850,433
HIGH COST EXCESS COST	284,171	932,400	383,798	713,920	1,056,347	809,620
PRIVATE EXCESS COST	157,972	809,614	286,209	603,721	1,247,101	642,486
HARDWARE & TECHNOLOGY	8,692	65,029	39,577	86,209	172,496	87,750
SOFTWARE, LIBRARY, TEXTBOOK	208,877	464,530	158,806	373,608	688,276	374,631
TRANSPORTATION INCL SUMMER	1,382,460	3,295,365	1,915,220	3,306,234	5,890,777	1,939,657
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,613,487	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	12,918,114	39,512,526	16,094,917	27,241,027	88,384,759	32,191,114
BUILDING + BLDG REORG INCENT	2,361,009	2,507,915	3,079,127	6,087,368	8,307,724	1,990,296
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	15,279,123	42,020,441	19,174,044	33,328,395	96,692,483	34,181,410
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	9,011,118	30,849,819	11,914,787	19,427,234	69,844,853	26,115,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	151,298	596,222	287,676	0	1,904,847	290,758
BOCES + SPECIAL SERVICES	1,390,233	2,440,476	1,156,831	2,871,678	6,710,193	1,894,400
HIGH COST EXCESS COST	294,814	775,807	282,341	548,878	872,717	662,419
PRIVATE EXCESS COST	157,850	808,787	288,198	623,573	1,378,734	650,923
HARDWARE & TECHNOLOGY	0	107,068	38,434	85,774	165,376	87,659
SOFTWARE, LIBRARY, TEXTBOOK	206,180	463,534	153,791	374,417	656,984	347,265
TRANSPORTATION INCL SUMMER	1,627,718	3,656,811	2,180,363	3,171,526	6,250,054	2,117,621
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,564,343	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	13,330,686	39,698,624	16,302,421	27,103,080	89,348,101	32,246,824
BUILDING + BLDG REORG INCENT	2,378,705	3,224,849	3,615,188	6,227,517	8,261,938	2,004,122
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	15,709,391	42,923,473	19,917,609	33,330,597	97,610,039	34,250,946
2009-10 IDEA (611 AND 619)	317,247	755,892	231,546	509,444	1,249,698	648,208
2009-10 TITLE IA	51,473	353,622	5,393	123,244	884,174	173,829
TOTAL W/ FEDERAL AID ESTIMATES	16,078,111	44,072,987	20,203,548	33,963,480	99,743,911	35,072,983
\$ CHG SUBTOTAL (09-10 - 08-09)	412,572	186,098	207,504	-137,947	963,342	55,710
% CHG SUBTOTAL AID	3.19	0.47	1.29	-0.51	1.09	0.17
\$ CHG W/ BLDG, REORG BL, EXCEL	430,268	903,032	743,565	2,197	917,556	69,536
% CHG W/ BLDG, REORG BL, EXCEL	2.82	2.15	3.88	0.01	0.95	0.20
\$ CHG W/ FEDERAL AIDS	798,988	2,052,546	1,029,504	635,085	3,051,428	891,573
% CHG W/ FEDERAL AIDS	5.22	4.88	5.36	1.90	3.15	2.60

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NIAGARA

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:					
FOUNDATION AID	10,917,178	9,107,739	3,863,969	8,646,059	199,698,711
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	51,520	117,776	116,443	131,516	3,648,056
BOCES + SPECIAL SERVICES	1,296,931	684,584	316,682	827,010	18,522,764
HIGH COST EXCESS COST	507,711	211,859	121,119	121,119	5,098,058
PRIVATE EXCESS COST	210,705	755,892	112,281	106,657	4,264,810
HARDWARE & TECHNOLOGY	51,061	39,923	1,994	22,290	572,021
SOFTWARE, LIBRARY, TEXTBOOK	241,296	125,111	77,849	119,876	2,832,860
TRANSPORTATION INCL SUMMER	1,964,782	1,575,891	577,885	1,143,978	22,992,249
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,613,487
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
SUBTOTAL	15,242,190	11,937,947	5,153,216	11,138,505	259,814,315
BUILDING + BLDG REORG INCENT	4,765,509	1,658,303	1,242,257	1,747,029	33,746,537
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	20,007,699	13,596,250	6,395,473	12,885,534	293,560,852
2009-10 ESTIMATED AIDS:					
FOUNDATION AID	10,917,178	9,107,739	3,863,969	8,646,059	199,698,711
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	51,520	117,776	116,443	131,516	3,648,056
BOCES + SPECIAL SERVICES	1,246,291	720,277	334,369	883,454	19,648,202
HIGH COST EXCESS COST	435,752	251,272	56,115	137,920	4,318,735
PRIVATE EXCESS COST	260,331	146,326	112,957	132,423	4,560,102
HARDWARE & TECHNOLOGY	50,969	30,309	5,816	22,217	593,618
SOFTWARE, LIBRARY, TEXTBOOK	241,296	124,321	78,124	117,613	2,749,022
TRANSPORTATION INCL SUMMER	2,273,473	1,617,158	523,622	1,224,324	24,642,670
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,564,343
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
SUBTOTAL	15,462,207	12,115,174	5,092,115	11,295,526	261,994,758
BUILDING + BLDG REORG INCENT	5,355,358	1,658,297	1,264,317	2,189,139	36,179,425
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	20,817,565	13,773,471	6,356,432	13,484,665	298,174,183
2009-10 IDEA (611 AND 619)	311,159	188,087	125,877	190,199	4,527,557
2009-10 TITLE IA	52,952	45,853	42,894	1,868,582	1,868,582
TOTAL W/ FEDERAL AID ESTIMATES	21,181,676	14,007,411	6,525,203	13,721,012	304,570,322
\$ CHG SUBTOTAL (09-10 - 08-09)	220,017	177,227	-61,101	157,021	2,180,443
% CHG SUBTOTAL AID	1.44	1.48	-1.19	1.41	
\$ CHG W/ BLDG, REORG BL, EXCEL	809,866	177,221	-39,041	599,131	4,613,331
% CHG W/ BLDG, REORG BL, EXCEL	4.05	1.30	-0.61	4.65	
\$ CHG W/ FEDERAL AIDS	1,173,977	411,161	129,730	835,478	11,009,470
% CHG W/ FEDERAL AIDS	5.86	3.02	2.02	6.48	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	10,548,191	21,829,558	6,204,451	6,881,790	2,231,450	7,720,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	143,789	456,705	0	0	0	101,808
BOCES + SPECIAL SERVICES	1,013,459	1,901,500	699,356	1,449,202	646,776	959,754
HIGH COST EXCESS COST	233,873	222,969	65,525	358,563	126,799	232,734
PRIVATE EXCESS COST	37,272	0	38,212	15,741	68,690	38,985
HARDWARE & TECHNOLOGY	24,964	50,862	27,630	42,444	9,143	95,408
SOFTWARE, LIBRARY, TEXTBOOK	110,912	206,925	122,152	217,064	53,143	23,630
TRANSPORTATION INCL SUMMER	1,539,753	2,421,340	825,587	1,364,218	416,889	1,138,904
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
SUBTOTAL	13,652,213	27,089,859	7,982,913	10,341,658	3,553,373	10,311,698
BUILDING + BLDG REORG INCENT	1,799,091	4,333,934	1,663,633	1,823,048	373,891	2,711,862
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	15,451,304	31,423,793	9,646,546	12,164,706	3,927,264	13,023,560
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	10,548,191	21,829,558	6,204,451	6,881,790	2,231,450	7,720,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	143,789	456,705	0	0	0	101,808
BOCES + SPECIAL SERVICES	926,634	2,130,575	798,993	1,464,612	691,279	1,157,379
HIGH COST EXCESS COST	261,113	184,240	153,050	386,059	105,354	176,083
PRIVATE EXCESS COST	36,672	0	25,929	24,268	82,578	35,637
HARDWARE & TECHNOLOGY	24,893	49,762	27,361	34,000	9,738	23,605
SOFTWARE, LIBRARY, TEXTBOOK	112,378	192,610	119,550	210,773	54,164	93,038
TRANSPORTATION INCL SUMMER	1,482,015	2,587,777	886,043	1,438,077	384,569	1,118,849
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
SUBTOTAL	13,535,685	27,434,227	8,215,377	10,452,215	3,559,132	10,426,874
BUILDING + BLDG REORG INCENT	1,799,090	3,892,962	1,673,707	3,609,212	375,661	1,488,275
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	15,334,775	31,327,189	9,889,084	14,061,427	3,934,793	11,915,149
2009-10 IDEA (611 AND 619)	202,819	331,863	179,664	281,883	72,459	130,598
2009-10 TITLE IA	93,528	138,802	34,511	54,172	68,433	41,119
TOTAL W/ FEDERAL AID ESTIMATES	15,631,152	31,803,854	10,103,359	14,397,482	4,075,685	12,086,866
% CHG SUBTOTAL (09-10 - 08-09)	-116,528	344,368	232,464	110,557	5,759	115,176
% CHG SUBTOTAL AID	-0.85	1.27	2.91	1.07	0.16	1.12
% CHG W/ BLDG, REORG BL, EXCEL	-116,529	-96,604	242,538	1,896,721	7,529	-1,108,411
% CHG W/ BLDG, REORG BL, EXCEL	-0.75	-0.31	2.51	15.59	0.19	-8.51
% CHG W/ FEDERAL AIDS	179,848	380,061	456,813	2,232,776	148,421	-936,694
% CHG W/ FEDERAL AIDS	1.16	1.20	4.73	18.35	3.77	-7.19
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.						

COUNTY - ONEIDA

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412900
DISTRICT NAME	REMSEN	ROME	MATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	4,265,349	42,773,795	7,146,768	12,888,108	10,419,378	71,208,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	73,680	1,157,966	118,652	263,480	63,936	1,764,171
BOCES + SPECIAL SERVICES	469,727	5,917,952	975,721	1,668,123	1,363,103	7,171,779
HIGH COST EXCESS COST	46,264	612,475	93,469	238,737	413,706	532,272
PRIVATE EXCESS COST	0	671,551	155,656	162,429	191,918	2,161,439
HARDWARE & TECHNOLOGY	1,064	95,392	18,522	43,517	33,239	209,477
SOFTWARE, LIBRARY, TEXTBOOK	28,992	452,022	73,553	178,722	138,199	772,938
TRANSPORTATION INCL SUMMER	709,954	5,622,337	878,150	1,471,572	1,720,590	5,050,176
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	167,275	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	5,762,305	57,306,493	9,460,491	16,913,694	14,283,069	88,916,862
BUILDING + BLDG REORG INCENT	369,719	5,470,822	2,086,956	2,157,880	1,630,883	5,735,936
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	6,132,024	62,777,315	11,547,447	19,071,574	15,913,952	94,652,798
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	4,265,349	42,773,795	7,146,768	12,888,108	10,419,378	71,208,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	73,680	1,157,966	118,652	263,480	63,936	1,764,171
BOCES + SPECIAL SERVICES	573,774	6,524,346	976,332	1,463,023	1,449,540	8,171,446
HIGH COST EXCESS COST	22,600	522,018	53,257	200,732	393,751	924,912
PRIVATE EXCESS COST	0	641,105	192,290	192,241	232,548	2,142,326
HARDWARE & TECHNOLOGY	5,200	96,019	17,916	43,080	35,740	217,392
SOFTWARE, LIBRARY, TEXTBOOK	33,283	460,807	72,024	177,720	136,932	796,168
TRANSPORTATION INCL SUMMER	722,860	5,318,642	857,696	1,633,880	1,782,355	5,086,969
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	167,275	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	5,864,021	57,494,698	9,434,935	16,862,264	14,491,180	90,311,994
BUILDING + BLDG REORG INCENT	382,291	5,273,861	1,295,178	2,092,733	1,893,990	5,764,277
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	6,246,312	62,768,559	10,730,113	18,954,997	16,385,170	96,076,271
2009-10 IDEA (611 AND 619)	83,941	833,061	116,690	281,608	201,899	1,363,887
2009-10 TITLE IA	26,032	558,240	69,471	82,239	52,361	2,733,552
TOTAL W/ FEDERAL AID ESTIMATES	6,356,285	64,159,860	10,916,274	19,318,844	16,639,430	100,173,710
% CHG SUBTOTAL (09-10 - 08-09)	101,716	188,205	-25,556	-51,430	208,111	1,395,132
% CHG SUBTOTAL AID	1.77	0.33	-0.27	-0.30	1.46	1.57
% CHG W/ BLDG, REORG BL, EXCEL	114,288	-8,756	-817,334	-116,577	471,218	1,423,473
% CHG W/ BLDG, REORG BL, EXCEL	1.86	-0.01	-7.08	-0.61	2.96	1.50
% CHG W/ FEDERAL AIDS	224,261	1,382,545	-631,173	247,270	725,478	5,520,912
% CHG W/ FEDERAL AIDS	3.65	2.20	-5.46	1.29	4.55	5.83
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.						



COUNTY - ONEIDA

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	
<b>2008-09 BASE YEAR AIDS:</b>				
FOUNDATION AID	6,840,550	4,263,159	17,963,816	233,185,448
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,310,363
BOCES + SPECIAL SERVICES	1,022,070	849,737	2,778,591	28,871,850
HIGH COST EXCESS COST	67,423	211,109	386,542	3,842,466
PRIVATE EXCESS COST	75,157	0	221,035	3,837,085
HARDWARE & TECHNOLOGY	10,284	14,619	69,611	670,481
SOFTWARE, LIBRARY, TEXTBOOK	83,660	59,870	300,413	2,901,376
TRANSPORTATION INCL SUMMER	875,765	742,645	2,603,636	27,381,516
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
<b>SUBTOTAL</b>	<b>9,076,213</b>	<b>6,206,011</b>	<b>24,323,644</b>	<b>305,180,496</b>
BUILDING + BLDG REORG INCENT	811,663	1,044,644	1,265,424	33,279,388
EXCEL DEBT SERVICE (NYC)	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>9,887,876</b>	<b>7,250,655</b>	<b>25,589,070</b>	<b>338,459,884</b>
<b>2009-10 ESTIMATED AIDS:</b>				
FOUNDATION AID	6,840,550	4,263,159	17,963,816	233,185,448
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,310,363
BOCES + SPECIAL SERVICES	1,084,528	913,623	3,095,762	31,421,846
HIGH COST EXCESS COST	53,781	183,162	338,061	3,958,173
PRIVATE EXCESS COST	68,299	0	226,170	3,880,063
HARDWARE & TECHNOLOGY	12,644	14,341	61,845	670,536
SOFTWARE, LIBRARY, TEXTBOOK	82,055	58,560	288,636	2,891,698
TRANSPORTATION INCL SUMMER	939,324	768,649	2,900,926	27,908,631
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
<b>SUBTOTAL</b>	<b>9,182,485</b>	<b>6,266,366</b>	<b>24,875,216</b>	<b>308,406,669</b>
BUILDING + BLDG REORG INCENT	1,374,397	841,429	1,309,189	33,066,252
EXCEL DEBT SERVICE (NYC)	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>10,556,882</b>	<b>7,107,795</b>	<b>26,184,405</b>	<b>341,472,921</b>
2009-10 IDEA (611 AND 619)	14,379	95,295	446,195	4,743,241
2009-10 TITLE IA	30,766	47,690	148,800	4,175,846
<b>TOTAL W/ FEDERAL AID ESTIMATES</b>	<b>10,702,027</b>	<b>7,250,780</b>	<b>26,779,400</b>	<b>350,395,008</b>
\$ CHG SUBTOTAL (09-10 - 08-09)	106,272	60,355	551,572	3,226,173
% CHG SUBTOTAL AID	1.17	0.97	2.27	
\$ CHG W/ BLDG, REORG BL, EXCEL	669,006	-142,860	595,335	3,013,037
% CHG W/ BLDG, REORG BL, EXCEL	6.77	-1.97	2.33	
\$ CHG W/ FEDERAL AIDS	814,151	125	1,190,330	11,935,124
% CHG W/ FEDERAL AIDS	8.23	0.00	4.65	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDG	FABIUS-POMPEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	1,967,013	4,194,045	1,276,714	1,109,584	1,304,269	536,428
HIGH COST EXCESS COST	836,964	1,081,369	366,345	342,259	174,491	86,701
PRIVATE EXCESS COST	173,029	323,307	65,135	6,262	23,432	0
HARDWARE & TECHNOLOGY	112,237	195,296	60,025	68,854	31,736	16,215
SOFTWARE, LIBRARY, TEXTBOOK	446,865	853,353	310,446	283,815	123,348	71,219
TRANSPORTATION INCL SUMMER	3,560,643	7,769,216	2,958,777	1,621,664	1,361,052	1,309,666
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
<b>SUBTOTAL</b>	<b>25,340,337</b>	<b>57,251,644</b>	<b>22,134,108</b>	<b>9,401,992</b>	<b>12,566,009</b>	<b>7,007,613</b>
BUILDING + BLDG REORG INCENT	4,129,287	7,676,644	2,931,094	3,239,492	2,270,988	1,623,062
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>29,469,624</b>	<b>64,928,288</b>	<b>25,065,202</b>	<b>12,641,484</b>	<b>14,836,997</b>	<b>8,630,675</b>
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	2,613,421	4,812,825	1,321,536	1,187,544	1,478,328	567,739
HIGH COST EXCESS COST	803,174	947,451	356,336	323,447	153,342	82,093
PRIVATE EXCESS COST	173,029	323,307	65,135	6,262	23,432	0
HARDWARE & TECHNOLOGY	112,237	189,288	75,131	74,418	31,515	16,217
SOFTWARE, LIBRARY, TEXTBOOK	446,865	833,862	310,101	285,431	124,272	68,775
TRANSPORTATION INCL SUMMER	3,731,463	8,091,419	3,198,977	1,678,003	1,385,355	1,348,650
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
<b>SUBTOTAL</b>	<b>26,114,456</b>	<b>58,122,040</b>	<b>22,432,162</b>	<b>9,525,124</b>	<b>12,744,009</b>	<b>7,070,858</b>
BUILDING + BLDG REORG INCENT	4,043,871	7,425,296	2,784,798	3,169,620	2,293,776	1,617,758
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>30,158,327</b>	<b>65,547,336</b>	<b>25,216,960</b>	<b>12,694,744</b>	<b>15,037,785</b>	<b>8,688,616</b>
2009-10 IDEA (611 AND 619)	605,447	1,311,258	538,499	440,466	199,471	100,213
2009-10 TITLE IA	104,447	318,241	123,063	71,728	55,911	27,843
<b>TOTAL W/ FEDERAL AID ESTIMATES</b>	<b>30,868,221</b>	<b>67,176,835</b>	<b>25,878,522</b>	<b>13,206,938</b>	<b>15,293,167</b>	<b>8,816,672</b>
\$ CHG SUBTOTAL (09-10 - 08-09)	774,119	870,396	298,054	123,132	178,000	63,245
% CHG SUBTOTAL AID	3.05	1.52	1.35	1.31	1.42	0.90
\$ CHG W/ BLDG, REORG BL, EXCEL	688,703	619,048	151,758	53,260	200,788	57,941
% CHG W/ BLDG, REORG BL, EXCEL	2.34	0.95	0.61	0.42	1.35	0.67
\$ CHG W/ FEDERAL AIDS	1,398,597	2,248,547	813,320	565,454	456,170	185,997
% CHG W/ FEDERAL AIDS	5.74	3.86	3.24	4.47	3.07	2.15

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



COUNTY - ONONDAGA

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 420701 WESTHILL, 420702 SOLVAY, 420807 LA FAYETTE, 420901 BALDWINVILLE, 421001 FAYETTEVILLE, 421101 MARCELLUS. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and various percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 421201 ONONDAGA, 421501 LIVERPOOL, 421504 LYNCOURT, 421601 SKANEATELES, 421800 SYRACUSE, 421902 TULLY. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and various percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	432,792,146
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,033,379
BOCES + SPECIAL SERVICES	40,081,997
HIGH COST EXCESS COST	11,273,964
PRIVATE EXCESS COST	1,731,887
HARDWARE & TECHNOLOGY	1,441,558
SOFTWARE, LIBRARY, TEXTBOOK	6,339,006
TRANSPORTATION INCL SUMMER	52,077,152
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,252,644
EDUCATION GRANTS, ACAD ENHAN	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	1,159,463
SUBTOTAL	559,564,163
BUILDING + BLDG REORG INCENT	58,539,491
EXCEL DEBT SERVICE (NYC)	
TOTAL W/ BLDG, REORG BL, EXCEL	618,103,654
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	432,792,146
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,033,379
BOCES + SPECIAL SERVICES	42,835,798
HIGH COST EXCESS COST	11,430,540
PRIVATE EXCESS COST	1,806,029
HARDWARE & TECHNOLOGY	1,411,905
SOFTWARE, LIBRARY, TEXTBOOK	6,269,888
TRANSPORTATION INCL SUMMER	56,566,580
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,067,286
EDUCATION GRANTS, ACAD ENHAN	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	1,159,463
SUBTOTAL	566,753,981
BUILDING + BLDG REORG INCENT	61,300,105
EXCEL DEBT SERVICE (NYC)	
TOTAL W/ BLDG, REORG BL, EXCEL	628,054,086
2009-10 IDEA (611 AND 619)	10,332,269
2009-10 TITLE IA	5,952,950
TOTAL W/ FEDERAL AID ESTIMATES	644,339,305
\$ CHG SUBTOTAL (09-10 - 08-09)	7,189,818
% CHG SUBTOTAL AID	
\$ CHG W/ BLDG, REORG BL, EXCEL	9,950,432
% CHG W/ BLDG, REORG BL, EXCEL	
\$ CHG W/ FEDERAL AIDS	26,235,651
% CHG W/ FEDERAL AIDS	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	267,576	57,360	329,264	106,800	50,816	50,220
BOCES + SPECIAL SERVICES	1,456,083	889,060	1,374,686	974,777	970,299	256,992
HIGH COST EXCESS COST	605,179	148,520	984,861	418,165	180,415	52,004
PRIVATE EXCESS COST	199,314	18,833	39,693	22,635	11,823	11,103
HARDWARE & TECHNOLOGY	70,927	15,966	49,797	23,432	7,546	10,633
SOFTWARE, LIBRARY, TEXTBOOK	333,664	88,605	205,634	118,393	74,456	68,470
TRANSPORTATION INCL SUMMER	2,443,632	774,953	1,643,923	1,414,061	587,207	489,719
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	21,451,574	7,743,097	22,164,468	12,630,263	6,768,400	5,683,207
BUILDING + BLDG REORG INCENT	3,353,126	1,558,048	4,114,602	3,228,280	1,115,385	333,263
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	24,804,700	9,301,145	26,279,070	15,858,543	7,883,785	6,016,470
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	267,576	57,360	329,264	106,800	50,816	50,220
BOCES + SPECIAL SERVICES	1,242,183	1,041,450	1,440,752	1,130,665	712,661	310,160
HIGH COST EXCESS COST	605,179	159,916	781,503	370,308	162,634	87,301
PRIVATE EXCESS COST	198,214	18,830	30,290	22,331	14,580	10,532
HARDWARE & TECHNOLOGY	70,927	19,874	49,317	24,000	10,577	11,463
SOFTWARE, LIBRARY, TEXTBOOK	333,937	87,282	188,495	118,066	67,530	67,139
TRANSPORTATION INCL SUMMER	2,559,769	859,692	1,631,718	1,543,435	658,832	543,492
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	21,963,847	7,993,804	21,985,949	12,867,605	6,563,468	5,824,373
BUILDING + BLDG REORG INCENT	2,869,748	1,824,331	4,114,600	2,984,729	1,271,055	838,948
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	24,833,595	9,818,135	26,100,549	15,852,334	7,834,523	6,663,321
2009-10 IDEA (611 AND 619)	534,874	147,857	403,522	205,893	116,048	114,974
2009-10 TITLE IA	150,311	19,820	246,469	73,364	30,766	52,539
TOTAL W/ FEDERAL AID ESTIMATES	25,518,780	9,985,812	26,750,540	16,131,591	7,981,337	6,830,834
\$ CHG SUBTOTAL (09-10 - 08-09)	512,273	250,707	-178,519	237,342	-204,932	141,166
% CHG SUBTOTAL AID	2.39	3.24	-0.81	1.88	-3.03	2.48
\$ CHG W/ BLDG, REORG BL, EXCEL	28,895	516,990	-178,521	-6,209	-49,262	646,851
% CHG W/ BLDG, REORG BL, EXCEL	0.12	5.56	-0.68	-0.04	-0.62	10.75
\$ CHG W/ FEDERAL AIDS	714,080	684,667	471,470	273,048	97,552	814,364
% CHG W/ FEDERAL AIDS	2.87	7.36	1.79	1.72	1.23	13.53

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ONTARIO

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2008-09 BASE YEAR AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	196,314	0	183,600	1,241,950
BOCES + SPECIAL SERVICES	1,203,773	433,502	797,431	8,356,603
HIGH COST EXCESS COST	618,123	125,093	424,737	2,953,918
PRIVATE EXCESS COST	78,772	35,479	155,025	572,677
HARDWARE & TECHNOLOGY	36,922	4,145	61,120	280,488
SOFTWARE, LIBRARY, TEXTBOOK	153,575	60,449	320,677	1,423,923
TRANSPORTATION INCL SUMMER	1,517,768	717,869	2,470,437	12,059,569
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
SUBTOTAL	16,218,516	6,638,778	14,727,907	114,026,210
BUILDING + BLDG REORG INCENT	4,900,403	1,099,490	4,088,469	23,791,066
EXCEL DEBT SERVICE (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	21,118,919	7,738,268	18,816,376	137,817,276
2009-10 ESTIMATED AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	196,314	0	183,600	1,241,950
BOCES + SPECIAL SERVICES	1,326,011	470,390	889,519	8,566,791
HIGH COST EXCESS COST	526,933	105,481	422,349	3,221,604
PRIVATE EXCESS COST	85,153	28,317	154,142	562,389
HARDWARE & TECHNOLOGY	37,454	5,000	66,284	297,180
SOFTWARE, LIBRARY, TEXTBOOK	153,231	61,461	333,415	1,410,556
TRANSPORTATION INCL SUMMER	1,652,410	791,472	2,508,643	12,749,463
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
SUBTOTAL	16,390,775	6,724,362	14,872,832	115,187,015
BUILDING + BLDG REORG INCENT	5,142,331	1,109,842	4,798,335	24,953,919
EXCEL DEBT SERVICE (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	21,533,106	7,834,204	19,671,167	140,140,934
2009-10 IDEA (611 AND 619)	253,112	130,375	402,799	2,309,454
2009-10 TITLE IA	69,519	29,878	54,727	721,393
TOTAL W/ FEDERAL AID ESTIMATES	21,855,737	7,994,457	20,128,693	143,177,781
% CHG SUBTOTAL (09-10 - 08-09)	172.259	85.584	144.925	1,160,805
% CHG SUBTOTAL AID	1.06	1.29	0.98	
% CHG W/ BLDG, REORG BL, EXCEL	414.187	95.936	854.791	2,323,658
% CHG W/ BLDG, REORG BL, EXCEL	1.96	1.24	4.54	
% CHG W/ FEDERAL AIDS	736.818	256.189	1,312.317	5,360,505
% CHG W/ FEDERAL AIDS	3.48	3.31	6.97	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ORANGE

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,763,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	85,027
BOCES + SPECIAL SERVICES	1,128,755	332,488	848,415	2,012,457	974,555	546,882
HIGH COST EXCESS COST	758,977	308,655	436,052	2,248,629	586,996	127,489
PRIVATE EXCESS COST	317,828	78,587	569,503	766,639	152,876	31,407
HARDWARE & TECHNOLOGY	71,204	10,960	49,618	106,896	39,315	1,083
SOFTWARE, LIBRARY, TEXTBOOK	403,396	84,193	249,656	520,375	267,561	74,263
TRANSPORTATION INCL SUMMER	3,247,111	730,696	1,500,337	6,322,489	1,815,054	1,028,360
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
SUBTOTAL	26,844,322	5,124,603	14,284,798	48,473,898	12,617,521	8,062,089
BUILDING + BLDG REORG INCENT	2,570,946	1,348,074	1,942,703	4,139,084	1,188,939	1,215,746
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	29,415,271	6,471,621	17,273,407	51,421,938	13,969,282	9,241,006
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,763,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	85,027
BOCES + SPECIAL SERVICES	1,223,668	331,329	914,213	2,235,334	922,196	551,311
HIGH COST EXCESS COST	656,265	212,468	397,514	1,848,198	434,296	307,467
PRIVATE EXCESS COST	321,788	82,929	574,713	908,621	191,328	51,744
HARDWARE & TECHNOLOGY	66,192	10,683	47,252	98,259	40,084	5,000
SOFTWARE, LIBRARY, TEXTBOOK	393,243	88,124	300,750	501,258	252,929	83,988
TRANSPORTATION INCL SUMMER	3,193,568	821,102	1,521,446	6,277,886	1,845,404	896,041
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
SUBTOTAL	26,771,775	5,124,603	14,284,798	48,473,898	12,617,521	8,062,089
BUILDING + BLDG REORG INCENT	2,893,616	1,348,074	1,942,703	4,139,084	1,188,939	1,215,746
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	29,665,391	6,472,675	16,227,501	52,612,982	13,806,460	9,277,835
2009-10 IDEA (611 AND 619)	534,895	120,526	363,630	748,124	388,447	149,984
2009-10 TITLE IA	7,545	21,299	58,794	139,925	63,082	0
TOTAL W/ FEDERAL AID ESTIMATES	30,205,831	6,614,500	16,649,925	53,501,031	14,257,989	9,427,819
% CHG SUBTOTAL (09-10 - 08-09)	-72.547	1.056	-776.950	-107.929	-150.120	86.068
% CHG SUBTOTAL AID	-0.27	0.02	-5.16	-0.22	-1.18	1.08
% CHG W/ BLDG, REORG BL, EXCEL	250.120	1.054	-1,045.906	1,191.044	-162.822	36.829
% CHG W/ BLDG, REORG BL, EXCEL	0.85	0.02	-6.06	2.32	-1.17	0.40
% CHG W/ FEDERAL AIDS	790.560	142.879	-623.482	2,079.093	288.707	186.813
% CHG W/ FEDERAL AIDS	2.68	2.20	-3.60	4.04	2.06	2.02

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ORANGE

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEMBURGH
SEE NOTE BELOW	NA	NA	NA	PRELIM. DATA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	50,661,841	23,807,343	28,093,034	1,283,621	24,263,923	93,948,753
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,067,456	331,118	0	1,347,300	252,152	2,822,183
BOCES + SPECIAL SERVICES	3,032,933	1,433,395	1,787,216	8,125	1,310,996	7,424,289
HIGH COST EXCESS COST	2,744,879	2,112,632	1,220,513	0	875,666	3,311,968
PRIVATE EXCESS COST	967,124	942,066	667,176	0	783,730	2,275,482
HARDWARE & TECHNOLOGY	114,275	78,358	113,989	0	83,570	79,606
SOFTWARE, LIBRARY, TEXTBOOK	583,484	389,686	611,034	403,390	433,568	1,038,565
TRANSPORTATION INCL SUMMER	4,710,420	4,370,285	6,474,863	860,242	3,571,268	10,511,366
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
SUBTOTAL	64,596,503	33,957,200	40,507,382	3,983,079	32,111,526	125,012,743
BUILDING + BLDG REORG INCENT	4,814,014	6,332,393	3,830,850	80,200	1,678,045	6,931,587
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL M/ BLDG, REORG BL, EXCEL	69,410,517	40,289,593	44,338,232	4,063,279	33,789,571	131,944,330
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	50,661,841	23,807,343	28,093,034	1,283,621	24,263,923	93,948,753
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,067,456	331,118	0	1,347,300	252,152	2,822,183
BOCES + SPECIAL SERVICES	4,259,093	1,742,673	2,054,453	15,000	1,523,819	7,272,368
HIGH COST EXCESS COST	2,017,008	1,918,416	1,118,591	0	740,881	3,904,608
PRIVATE EXCESS COST	1,090,398	933,326	655,313	10,242	763,372	2,253,997
HARDWARE & TECHNOLOGY	113,686	75,337	111,325	0	77,814	42,043
SOFTWARE, LIBRARY, TEXTBOOK	600,750	387,704	664,802	490,073	421,846	1,020,783
TRANSPORTATION INCL SUMMER	5,079,049	4,513,951	6,611,246	794,941	3,710,067	10,277,665
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
SUBTOTAL	65,603,372	34,202,185	40,848,321	4,021,578	32,290,525	125,142,931
BUILDING + BLDG REORG INCENT	6,731,270	5,540,009	4,276,214	81,570	1,570,420	5,706,563
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL M/ BLDG, REORG BL, EXCEL	72,334,642	39,742,190	45,124,535	4,103,154	33,860,945	130,849,494
2009-10 IDEA (611 AND 619)	1,005,103	505,788	1,000,783	455,185	661,995	1,666,285
2009-10 TITLE IA	546,617	71,294	139,038	2,189,258	136,671	915,385
TOTAL M/ FEDERAL AID ESTIMATES	73,886,162	40,319,272	46,264,269	6,747,597	34,659,611	133,431,164
% CHG SUBTOTAL (09-10 - 08-09)	1,006,869	244,985	340,939	38,499	178,999	130,188
% CHG SUBTOTAL AID	1.56	0.72	0.84	0.97	0.56	0.10
% CHG M/ BLDG, REORG BL, EXCEL	2,924,125	-547,403	786,303	39,875	71,374	-1,094,836
% CHG M/ BLDG, REORG BL, EXCEL	4.21	-1.36	1.77	0.98	0.21	-0.83
% CHG M/ FEDERAL AIDS	4,475,645	29,679	1,926,037	2,684,318	870,040	1,486,834
% CHG M/ FEDERAL AIDS	6.44	0.07	4.34	66.06	2.57	1.12

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ORANGE

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	WARWICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	24,546,511	551,137	14,954,342	4,285,043	2,980,869	352,838,813
FULL DAY K CONVERSION	0	0	0	0	0	879,257
UNIVERSAL PRE-KINDERGARTEN	307,282	0	0	0	0	6,814,659
BOCES + SPECIAL SERVICES	1,018,793	177,228	1,285,041	450,429	474,855	24,546,852
HIGH COST EXCESS COST	847,345	55,824	1,020,433	122,647	125,598	16,304,290
PRIVATE EXCESS COST	525,648	1,221	375,383	24,417	0	8,508,089
HARDWARE & TECHNOLOGY	87,675	0	61,060	6,157	9,627	883,393
SOFTWARE, LIBRARY, TEXTBOOK	261,042	29,631	396,503	69,152	73,085	5,888,584
TRANSPORTATION INCL SUMMER	2,935,236	51,598	2,663,225	721,049	459,829	51,973,428
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
SUBTOTAL	30,872,277	916,627	21,258,325	6,035,837	4,405,330	480,011,935
BUILDING + BLDG REORG INCENT	647,112	85,059	2,523,989	391,556	518,756	39,270,980
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL M/ BLDG, REORG BL, EXCEL	31,519,389	1,001,686	23,782,314	6,427,393	4,924,086	519,282,915
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	24,546,511	551,137	14,954,342	4,285,043	2,980,869	352,838,813
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	307,282	0	0	0	0	6,814,659
BOCES + SPECIAL SERVICES	1,177,680	246,360	1,279,197	423,237	480,572	26,552,503
HIGH COST EXCESS COST	747,429	52,668	893,361	86,916	67,149	15,403,235
PRIVATE EXCESS COST	538,187	5,431	316,892	61,013	50,533	8,809,827
HARDWARE & TECHNOLOGY	56,368	5,431	57,078	4,838	9,512	814,459
SOFTWARE, LIBRARY, TEXTBOOK	252,268	38,594	383,777	70,515	74,294	6,028,698
TRANSPORTATION INCL SUMMER	3,460,380	52,544	2,789,939	737,002	495,618	53,077,849
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
SUBTOTAL	31,431,838	996,734	21,176,924	6,025,507	4,440,014	481,514,613
BUILDING + BLDG REORG INCENT	1,879,521	85,057	2,303,653	375,649	518,753	41,796,841
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL M/ BLDG, REORG BL, EXCEL	33,311,359	1,081,791	23,480,577	6,401,156	4,958,767	523,311,454
2009-10 IDEA (611 AND 619)	444,048	88,425	500,121	91,715	102,487	8,827,454
2009-10 TITLE IA	146,729	0	0	30,470	19,974	4,479,881
TOTAL M/ FEDERAL AID ESTIMATES	33,902,136	1,170,216	23,980,698	6,523,341	5,077,228	536,618,789
% CHG SUBTOTAL (09-10 - 08-09)	559,561	80,107	-81,401	-10,330	34,684	1,502,678
% CHG SUBTOTAL AID	1.81	8.74	-0.38	-0.17	0.79	
% CHG M/ BLDG, REORG BL, EXCEL	1,791,970	80,105	-301,737	-26,237	34,681	4,028,539
% CHG M/ BLDG, REORG BL, EXCEL	5.69	8.00	-1.27	-0.41	0.70	
% CHG M/ FEDERAL AIDS	2,382,747	168,530	198,384	95,948	153,142	17,335,874
% CHG M/ FEDERAL AIDS	7.25	14.82	0.83	1.49	3.11	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ORLEANS

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	18,036,897	7,132,628	9,379,625	14,995,381	5,701,853	55,246,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	411,058	87,460	154,516	268,189	99,731	1,020,954
BOCES + SPECIAL SERVICES	533,560	838,107	1,130,943	1,111,223	442,925	4,056,758
HIGH COST EXCESS COST	286,572	416,831	364,925	0	75,502	1,143,830
PRIVATE EXCESS COST	416,990	18,510	142,709	192,203	110,739	881,151
HARDWARE & TECHNOLOGY	48,679	60,742	25,325	27,605	6,521	108,330
SOFTWARE, LIBRARY, TEXTBOOK	187,497	60,742	103,386	151,475	49,133	552,233
TRANSPORTATION INCL SUMMER	1,432,315	1,023,683	1,174,005	1,290,287	595,179	5,515,469
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	21,610,391	9,679,620	12,604,931	18,234,630	7,162,106	69,291,678
BUILDING + BLDG REORG INCENT	1,936,449	710,702	828,037	2,320,466	797,538	6,593,192
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	23,546,840	10,390,322	13,432,968	20,555,096	7,959,644	75,884,870
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	18,036,897	7,132,628	9,379,625	14,995,381	5,701,853	55,246,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	411,058	87,460	154,516	268,189	99,731	1,020,954
BOCES + SPECIAL SERVICES	595,794	939,513	1,046,077	1,079,043	581,597	4,242,024
HIGH COST EXCESS COST	248,975	303,399	362,833	604,658	63,907	1,583,772
PRIVATE EXCESS COST	581,565	53,769	182,691	347,239	188,303	1,354,563
HARDWARE & TECHNOLOGY	47,264	0	25,734	38,750	7,200	118,948
SOFTWARE, LIBRARY, TEXTBOOK	183,105	56,452	103,451	152,983	60,950	556,991
TRANSPORTATION INCL SUMMER	1,608,234	1,039,843	1,171,524	1,195,851	670,593	5,686,045
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	21,969,515	9,714,719	12,556,988	18,880,371	7,454,657	70,576,250
BUILDING + BLDG REORG INCENT	1,949,168	713,904	731,377	4,116,226	888,009	8,398,684
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	23,918,683	10,428,623	13,288,365	22,996,597	8,342,666	78,974,934
2009-10 IDEA (611 AND 619)	332,787	142,533	190,436	260,938	100,892	1,030,586
2009-10 TITLE IA	137,884	36,386	52,657	120,818	43,966	391,711
TOTAL W/ FEDERAL AID ESTIMATES	24,392,354	10,607,542	13,531,458	23,378,523	8,487,524	80,397,231
\$ CHG SUBTOTAL (09-10 - 08-09)	359,124	35,099	-47,943	645,741	292,551	1,284,572
% CHG SUBTOTAL AID	1.66	0.36	-0.38	3.54	4.08	
\$ CHG W/ BLDG, REORG BL, EXCEL	371,843	38,301	-144,603	2,441,501	383,022	3,090,064
% CHG W/ BLDG, REORG BL, EXCEL	1.58	0.37	-1.08	11.88	4.81	
\$ CHG W/ FEDERAL AIDS	845,514	217,220	98,490	2,823,257	527,880	4,512,361
% CHG W/ FEDERAL AIDS	3.59	2.09	0.73	13.73	6.63	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - OSWEGO

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	14,270,257	28,757,587	13,345,599	29,180,986	19,042,420	11,814,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	139,933	639,603	258,197	375,160	340,000	408,026
BOCES + SPECIAL SERVICES	1,278,197	2,973,408	918,159	2,198,019	1,714,877	1,733,107
HIGH COST EXCESS COST	470,089	1,201,986	347,561	0	129,523	357,042
PRIVATE EXCESS COST	0	0	38,809	153,106	43,225	92,165
HARDWARE & TECHNOLOGY	31,286	80,087	36,017	81,601	34,404	77,291
SOFTWARE, LIBRARY, TEXTBOOK	120,375	307,905	134,025	379,219	161,154	361,824
TRANSPORTATION INCL SUMMER	1,890,989	2,579,183	1,293,482	4,628,538	2,036,761	2,371,461
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	18,201,126	36,539,759	16,371,849	36,996,629	23,502,364	17,215,396
BUILDING + BLDG REORG INCENT	1,686,619	1,604,320	2,813,622	3,555,737	959,201	1,099,357
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	19,887,745	38,144,079	19,185,471	40,552,366	24,461,565	18,314,753
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	14,270,257	28,757,587	13,345,599	29,180,986	19,042,420	11,814,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	139,933	639,603	258,197	375,160	340,000	408,026
BOCES + SPECIAL SERVICES	1,219,382	2,872,168	933,173	2,452,316	1,828,522	1,560,921
HIGH COST EXCESS COST	476,756	1,283,872	241,749	561,002	293,019	351,686
PRIVATE EXCESS COST	0	0	39,185	76,628	43,005	91,505
HARDWARE & TECHNOLOGY	29,406	70,000	33,708	81,540	45,328	77,291
SOFTWARE, LIBRARY, TEXTBOOK	112,606	304,290	125,110	375,520	174,810	331,358
TRANSPORTATION INCL SUMMER	1,861,690	2,679,798	1,350,267	4,407,982	2,346,464	2,389,462
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	18,110,030	36,607,318	16,326,988	37,511,134	24,113,568	16,947,438
BUILDING + BLDG REORG INCENT	1,685,516	1,501,943	2,813,616	4,566,902	934,903	1,117,994
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	19,795,546	38,109,261	19,140,604	42,078,036	25,048,471	18,065,432
2009-10 IDEA (611 AND 619)	213,901	544,371	232,772	587,794	322,400	373,975
2009-10 TITLE IA	73,673	216,272	114,424	162,112	104,722	281,066
TOTAL W/ FEDERAL AID ESTIMATES	20,083,120	38,869,904	19,487,800	42,827,942	25,475,593	18,920,473
\$ CHG SUBTOTAL (09-10 - 08-09)	-91,096	67,559	-44,861	514,505	611,204	-267,958
% CHG SUBTOTAL AID	-0.50	0.18	-0.27	1.39	2.60	-1.56
\$ CHG W/ BLDG, REORG BL, EXCEL	-92,199	-34,818	-44,867	1,525,670	586,906	-249,321
% CHG W/ BLDG, REORG BL, EXCEL	-0.46	-0.09	-0.23	3.76	2.40	-1.36
\$ CHG W/ FEDERAL AIDS	195,375	725,825	302,329	2,275,576	1,014,028	605,720
% CHG W/ FEDERAL AIDS	0.98	1.90	1.57	5.61	4.14	3.30

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - OSHEGO

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2008-09 BASE YEAR AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,387,525
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	208,949	190,941	226,676	2,787,485
BOCES + SPECIAL SERVICES	789,380	979,710	1,619,325	14,204,182
HIGH COST EXCESS COST	207,403	289,060	627,152	3,629,816
PRIVATE EXCESS COST	0	0	8,645	335,950
HARDWARE & TECHNOLOGY	23,865	18,875	46,682	430,108
SOFTWARE, LIBRARY, TEXTBOOK	93,787	81,069	186,996	1,826,354
TRANSPORTATION INCL SUMMER	803,396	1,350,533	2,205,658	19,160,001
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
SUBTOTAL	11,375,897	12,873,198	21,708,095	194,784,313
BUILDING + BLDG REORG INCENT	2,937,596	2,409,448	806,424	17,872,324
EXCEL DEBT SERVICE (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	14,313,493	15,282,646	22,514,519	212,656,637
2009-10 ESTIMATED AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,387,525
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	208,949	190,941	226,676	2,787,485
BOCES + SPECIAL SERVICES	788,679	895,285	1,468,600	14,019,046
HIGH COST EXCESS COST	167,170	216,403	559,611	4,151,268
PRIVATE EXCESS COST	0	0	30,541	280,864
HARDWARE & TECHNOLOGY	22,838	17,010	44,125	343,955
SOFTWARE, LIBRARY, TEXTBOOK	88,855	74,112	185,548	1,772,209
TRANSPORTATION INCL SUMMER	887,685	1,603,491	2,277,863	19,804,702
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
SUBTOTAL	11,413,293	12,960,252	21,579,325	195,569,946
BUILDING + BLDG REORG INCENT	1,970,842	2,409,443	6,684,876	23,686,035
EXCEL DEBT SERVICE (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	13,384,135	15,369,695	28,264,801	219,255,981
2009-10 IDEA (611 AND 619)	167,848	142,432	344,583	3,130,079
2009-10 TITLE IA	57,286	59,325	92,297	1,162,077
TOTAL W/ FEDERAL AID ESTIMATES	13,609,569	15,572,055	28,701,681	223,548,137
\$ CHG SUBTOTAL (09-10 - 08-09)	37,396	87,054	-128,170	785,633
% CHG SUBTOTAL AID	0.33	0.68	-0.59	
\$ CHG W/ BLDG, REORG BL, EXCEL	-929,358	87,049	5,750,282	6,599,344
% CHG W/ BLDG, REORG BL, EXCEL	-6.49	0.57	25.54	
\$ CHG W/ FEDERAL AIDS	-703,924	289,409	6,187,162	10,891,500
% CHG W/ FEDERAL AIDS	-4.91	1.89	27.48	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - OTSEGO

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	71,417	0	75,189	62,905	97,157
BOCES + SPECIAL SERVICES	562,505	600,488	508,756	481,861	545,617	535,385
HIGH COST EXCESS COST	13,519	146,450	135,265	95,776	72,563	124,628
PRIVATE EXCESS COST	68,593	210,442	58,845	79,075	49,194	98,735
HARDWARE & TECHNOLOGY	9,486	14,747	3,359	7,128	1,939	8,992
SOFTWARE, LIBRARY, TEXTBOOK	37,811	44,360	35,215	31,029	35,697	37,541
TRANSPORTATION INCL SUMMER	587,011	562,708	388,029	401,092	438,936	532,643
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
SUBTOTAL	5,388,924	6,229,227	4,806,166	4,063,949	4,814,643	5,150,363
BUILDING + BLDG REORG INCENT	0	763,727	99,065	748,393	587,799	937,052
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	5,388,924	6,992,954	4,905,231	4,812,342	5,402,442	6,087,415
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	71,417	0	75,189	62,905	97,157
BOCES + SPECIAL SERVICES	579,509	690,581	557,152	552,245	584,417	568,965
HIGH COST EXCESS COST	3,157	114,822	153,268	79,388	62,335	97,221
PRIVATE EXCESS COST	141,628	210,442	58,399	94,253	63,803	98,402
HARDWARE & TECHNOLOGY	8,384	13,847	3,340	6,716	1,615	8,691
SOFTWARE, LIBRARY, TEXTBOOK	34,651	42,772	35,299	19,981	35,644	34,220
TRANSPORTATION INCL SUMMER	648,266	636,909	446,302	476,913	490,403	563,926
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
SUBTOTAL	5,527,614	6,358,180	4,950,457	4,198,684	4,908,914	5,183,864
BUILDING + BLDG REORG INCENT	0	756,261	2,473,831	752,396	417,908	936,749
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	5,527,614	7,114,441	7,424,288	4,951,080	5,326,822	6,120,613
2009-10 IDEA (611 AND 619)	64,230	75,212	61,636	53,998	66,260	62,309
2009-10 TITLE IA	22,482	28,761	19,228	15,383	18,933	29,298
TOTAL W/ FEDERAL AID ESTIMATES	5,614,326	7,218,414	7,505,152	5,020,461	5,412,015	6,212,220
\$ CHG SUBTOTAL (09-10 - 08-09)	138,690	128,953	144,291	134,735	94,271	33,501
% CHG SUBTOTAL AID	2.57	2.07	3.00	3.32	1.96	0.65
\$ CHG W/ BLDG, REORG BL, EXCEL	138,690	121,487	2,519,057	138,738	-75,620	33,198
% CHG W/ BLDG, REORG BL, EXCEL	2.57	1.74	51.35	2.88	-1.40	0.55
\$ CHG W/ FEDERAL AIDS	225,402	225,460	2,599,921	208,119	9,573	124,805
% CHG W/ FEDERAL AIDS	4.18	3.22	53.00	4.32	0.17	2.05

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - OTSEGO

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	239,433	0	24,132	82,031	74,093	80,091
BOCES + SPECIAL SERVICES	1,068,401	1,190,133	441,188	476,861	477,570	562,734
HIGH COST EXCESS COST	347,323	147,924	117,140	71,874	36,543	114,466
PRIVATE EXCESS COST	96,288	105,658	113,482	45,451	174,847	219,094
HARDWARE & TECHNOLOGY	36,307	23,291	84,494	10,268	8,640	7,857
SOFTWARE, LIBRARY, TEXTBOOK	163,997	87,291	84,494	47,545	46,307	34,489
TRANSPORTATION INCL SUMMER	712,981	666,638	438,775	448,557	563,361	455,564
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	148,902	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
SUBTOTAL	12,513,312	10,691,308	5,284,321	5,658,114	6,167,169	4,862,207
BUILDING + BLDG REORG INCENT	1,986,890	1,483,472	469,968	1,221,360	815,470	61,737
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	14,500,202	12,174,780	5,754,289	6,879,474	6,982,639	4,923,944
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	239,433	0	24,132	82,031	74,093	80,091
BOCES + SPECIAL SERVICES	1,266,134	1,305,352	394,246	415,856	643,708	548,755
HIGH COST EXCESS COST	286,658	63,419	93,712	88,544	27,755	91,512
PRIVATE EXCESS COST	128,322	105,008	109,879	48,604	175,195	189,664
HARDWARE & TECHNOLOGY	35,001	19,600	10,530	8,008	8,928	7,438
SOFTWARE, LIBRARY, TEXTBOOK	159,683	90,254	84,959	42,128	45,950	32,210
TRANSPORTATION INCL SUMMER	735,202	846,791	390,615	505,857	618,108	505,298
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	148,902	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
SUBTOTAL	12,699,015	10,900,790	5,160,672	5,670,555	6,379,545	4,839,880
BUILDING + BLDG REORG INCENT	1,704,326	1,664,485	605,577	1,290,412	815,463	61,735
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	14,403,341	12,565,275	5,766,249	6,960,967	7,195,008	4,901,615
2009-10 IDEA (611 AND 619)	288,019	166,824	128,459	85,725	86,537	53,310
2009-10 TITLE IA	94,071	48,811	39,788	35,397	29,878	23,525
TOTAL W/ FEDERAL AID ESTIMATES	14,785,431	12,780,910	5,934,496	7,082,089	7,311,423	4,978,450
% CHG SUBTOTAL (09-10 - 08-09)	185,703	209,482	-123,649	12,441	212,376	-22,327
% CHG SUBTOTAL AID	1.48	1.96	-2.34	0.22	3.44	-0.46
% CHG W/ BLDG, REORG BL, EXCEL	-96,861	390,495	11,960	81,493	212,369	-22,329
% CHG W/ BLDG, REORG BL, EXCEL	-0.67	3.21	0.21	1.18	3.04	-0.45
% CHG W/ FEDERAL AIDS	285,229	606,130	180,207	202,615	328,784	54,506
% CHG W/ FEDERAL AIDS	1.96	4.97	3.13	2.94	4.70	1.10

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - OTSEGO

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	806,448
BOCES + SPECIAL SERVICES	7,451,499
HIGH COST EXCESS COST	1,417,471
PRIVATE EXCESS COST	1,301,328
HARDWARE & TECHNOLOGY	151,512
SOFTWARE, LIBRARY, TEXTBOOK	685,776
TRANSPORTATION INCL SUMMER	6,196,295
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	148,902
HIGH TAX AID	9,628
SUPPLEMENTAL PUB EXCESS COST	0
SUBTOTAL	75,629,703
BUILDING + BLDG REORG INCENT	9,174,933
EXCEL DEBT SERVICE (NYC)	0
TOTAL W/ BLDG, REORG BL, EXCEL	84,804,636
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	806,448
BOCES + SPECIAL SERVICES	8,103,920
HIGH COST EXCESS COST	1,162,391
PRIVATE EXCESS COST	1,421,799
HARDWARE & TECHNOLOGY	140,097
SOFTWARE, LIBRARY, TEXTBOOK	659,251
TRANSPORTATION INCL SUMMER	6,864,590
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	148,902
HIGH TAX AID	9,628
SUPPLEMENTAL PUB EXCESS COST	0
SUBTOTAL	76,778,170
BUILDING + BLDG REORG INCENT	11,479,143
EXCEL DEBT SERVICE (NYC)	0
TOTAL W/ BLDG, REORG BL, EXCEL	88,257,313
2009-10 IDEA (611 AND 619)	1,192,519
2009-10 TITLE IA	405,555
TOTAL W/ FEDERAL AID ESTIMATES	89,855,387
% CHG SUBTOTAL (09-10 - 08-09)	1,148,467
% CHG SUBTOTAL AID	
% CHG W/ BLDG, REORG BL, EXCEL	3,452,677
% CHG W/ BLDG, REORG BL, EXCEL	
% CHG W/ FEDERAL AIDS	5,050,751
% CHG W/ FEDERAL AIDS	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



COUNTY - PUTNAM

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	18,315,074	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,482,417	838,151	303,917	91,583	943,124	1,114,607
HIGH COST EXCESS COST	1,391,574	497,793	69,397	0	64,548	528,083
PRIVATE EXCESS COST	459,080	708,232	42,214	998	107,868	409,294
HARDWARE & TECHNOLOGY	42,817	40,470	2,226	0	12,514	24,415
SOFTWARE, LIBRARY, TEXTBOOK	411,430	396,883	71,940	18,447	161,518	303,261
TRANSPORTATION INCL SUMMER	4,298,887	2,730,655	236,688	38,545	1,027,643	2,439,847
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
SUBTOTAL	27,918,203	22,835,730	2,432,295	765,255	7,863,737	15,066,087
BUILDING + BLDG REORG INCENT	1,534,214	2,588,026	324,847	101,113	938,201	1,706,302
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	29,452,417	25,423,756	2,757,142	866,368	8,801,938	16,772,389
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	18,315,074	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,541,297	903,509	302,276	96,300	980,177	1,133,566
HIGH COST EXCESS COST	1,503,295	622,793	50,596	20,453	49,791	486,092
PRIVATE EXCESS COST	447,837	699,253	42,361	13,829	161,178	451,958
HARDWARE & TECHNOLOGY	53,636	38,157	2,491	0	13,520	21,901
SOFTWARE, LIBRARY, TEXTBOOK	392,842	396,097	69,831	30,960	159,229	274,949
TRANSPORTATION INCL SUMMER	4,909,011	2,889,636	236,116	42,342	1,123,196	2,697,180
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
SUBTOTAL	28,679,916	23,172,991	2,409,584	819,566	8,033,613	15,312,226
BUILDING + BLDG REORG INCENT	1,534,209	1,452,069	365,872	101,111	1,008,564	1,727,094
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	30,214,121	24,625,060	2,775,456	920,677	9,042,177	17,039,320
2009-10 IDEA (611 AND 619)	589,861	534,108	98,789	29,807	206,971	447,756
2009-10 TITLE IA	0	10,536	7,395	0	0	73,364
TOTAL W/ FEDERAL AID ESTIMATES	30,803,982	25,169,704	2,874,245	957,879	9,249,148	17,560,440
\$ CHG SUBTOTAL (09-10 - 08-09)	761,713	337,261	-22,711	54,311	169,876	246,139
% CHG SUBTOTAL AID	2.73	1.48	-0.93	7.10	2.16	1.63
\$ CHG W/ BLDG, REORG BL, EXCEL	761,704	-798,696	18,314	54,309	240,239	266,931
% CHG W/ BLDG, REORG BL, EXCEL	2.59	-3.14	0.66	6.27	2.73	1.59
\$ CHG W/ FEDERAL AIDS	1,351,565	-254,052	117,103	91,511	447,210	788,051
% CHG W/ FEDERAL AIDS	4.58	-0.99	4.24	10.56	5.08	4.69

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - PUTNAM

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2008-09 BASE YEAR AIDS:</b>	
FOUNDATION AID	49,677,196
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES + SPECIAL SERVICES	4,773,799
HIGH COST EXCESS COST	2,551,395
PRIVATE EXCESS COST	1,277,686
HARDWARE & TECHNOLOGY	1,122,442
SOFTWARE, LIBRARY, TEXTBOOK	1,363,479
TRANSPORTATION INCL SUMMER	10,772,265
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
SUBTOTAL	76,881,307
BUILDING + BLDG REORG INCENT	7,192,703
EXCEL DEBT SERVICE (NYC)	0
TOTAL W/ BLDG, REORG BL, EXCEL	84,074,010
<b>2009-10 ESTIMATED AIDS:</b>	
FOUNDATION AID	49,677,196
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES + SPECIAL SERVICES	4,957,125
HIGH COST EXCESS COST	2,733,020
PRIVATE EXCESS COST	1,816,416
HARDWARE & TECHNOLOGY	1,429,705
SOFTWARE, LIBRARY, TEXTBOOK	1,323,908
TRANSPORTATION INCL SUMMER	11,897,481
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
SUBTOTAL	78,427,896
BUILDING + BLDG REORG INCENT	6,188,915
EXCEL DEBT SERVICE (NYC)	0
TOTAL W/ BLDG, REORG BL, EXCEL	84,616,811
2009-10 IDEA (611 AND 619)	1,907,292
2009-10 TITLE IA	91,295
TOTAL W/ FEDERAL AID ESTIMATES	86,615,398
\$ CHG SUBTOTAL (09-10 - 08-09)	1,546,589
% CHG SUBTOTAL AID	
\$ CHG W/ BLDG, REORG BL, EXCEL	542,801
% CHG W/ BLDG, REORG BL, EXCEL	
\$ CHG W/ FEDERAL AIDS	2,541,388
% CHG W/ FEDERAL AIDS	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



COUNTY - RENSSELAER

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 490101 BERLIN NA, 490202 BRUNSWICK CENT NA, 490301 EAST GREENBUSH NA, 490501 HOOSICK FALLS NA, 490601 LANSINGBURGH NA, 490804 WYNANTS KILL NA. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and various percentage calculations.

COUNTY - RENSSELAER

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 491200 RENSSELAER NA, 491302 AVERILL PARK NA, 491401 HOOSIC VALLEY NA, 491501 SCHODACK NA, 491700 TROY NA, COUNTY TOTALS. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and various percentage calculations.

COUNTY - ROCKLAND

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,691	105,300
BOCES + SPECIAL SERVICES	1,028,536	817,593	2,489,481	793,874	507,404	779,561
HIGH COST EXCESS COST	516,747	63,338	955,032	407,049	206,681	327,800
PRIVATE EXCESS COST	673,570	100,521	186,181	62,071	0	22,056
HARDWARE & TECHNOLOGY	57,919	176	108,101	11,484	15,040	6,339
SOFTWARE, LIBRARY, TEXTBOOK	798,537	162,576	694,522	288,061	265,478	231,527
TRANSPORTATION INCL SUMMER	2,448,626	486,084	5,629,130	932,470	638,856	764,364
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
SUBTOTAL	26,823,774	6,228,798	48,096,032	9,327,381	8,291,817	7,985,373
BUILDING + BLDG REORG INCENT	2,367,054	150,923	3,029,462	1,357,200	751,197	1,118,609
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	29,190,828	6,379,721	51,125,494	10,684,581	9,043,014	9,103,982
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,691	105,300
BOCES + SPECIAL SERVICES	988,015	800,655	2,028,679	772,816	499,564	757,839
HIGH COST EXCESS COST	669,242	47,996	576,730	370,458	161,910	296,270
PRIVATE EXCESS COST	645,849	100,329	218,983	54,369	0	58,394
HARDWARE & TECHNOLOGY	60,597	684	79,791	13,251	5,000	15,414
SOFTWARE, LIBRARY, TEXTBOOK	787,779	166,850	683,928	287,770	260,873	222,447
TRANSPORTATION INCL SUMMER	2,734,416	467,087	5,204,753	1,031,899	651,817	814,316
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
SUBTOTAL	27,185,737	6,182,161	46,826,449	9,362,935	8,237,522	8,018,406
BUILDING + BLDG REORG INCENT	2,796,652	150,919	2,916,364	1,231,886	756,488	815,680
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	29,982,389	6,333,080	49,742,813	10,594,821	8,994,010	8,834,086
2009-10 IDEA (611 AND 619)	1,165,409	280,349	1,139,155	406,076	381,672	315,480
2009-10 TITLE IA	11,091	0	230,152	0	72,399	0
TOTAL W/ FEDERAL AID ESTIMATES	31,158,889	6,613,429	51,112,120	11,000,897	9,448,081	9,149,566
\$ CHG SUBTOTAL (09-10 - 08-09)	361,963	-46,637	-1,269,583	35,554	-54,295	33,033
% CHG SUBTOTAL AID	1.35	-0.75	-2.64	0.38	-0.65	0.41
\$ CHG W/ BLDG, REORG BL, EXCEL	791,561	-46,641	-1,382,681	-89,760	-49,004	-269,896
% CHG W/ BLDG, REORG BL, EXCEL	2.71	-0.73	-2.70	-0.84	-0.54	-2.96
\$ CHG W/ FEDERAL AIDS	1,968,061	233,708	-13,374	316,316	405,067	45,584
% CHG W/ FEDERAL AIDS	6.74	3.66	-0.02	2.96	4.47	0.50

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ROCKLAND

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
SEE NOTE BELOW	NA	NA	
2008-09 BASE YEAR AIDS:			
FOUNDATION AID	8,922,588	32,350,153	117,955,459
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	5,000,233	7,028,163
BOCES + SPECIAL SERVICES	2,257,249	2,161,698	10,835,396
HIGH COST EXCESS COST	132,027	525,131	3,133,805
PRIVATE EXCESS COST	159,746	422,876	1,627,021
HARDWARE & TECHNOLOGY	28,084	77,782	304,875
SOFTWARE, LIBRARY, TEXTBOOK	460,877	1,869,214	4,770,792
TRANSPORTATION INCL SUMMER	1,900,004	13,848,035	26,647,569
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
SUBTOTAL	14,680,460	56,984,268	178,417,903
BUILDING + BLDG REORG INCENT	3,937,892	1,352,945	14,065,282
EXCEL DEBT SERVICE (NYC)	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	18,618,352	58,337,213	192,483,185
2009-10 ESTIMATED AIDS:			
FOUNDATION AID	8,922,588	32,350,153	117,955,459
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	5,000,233	7,028,163
BOCES + SPECIAL SERVICES	2,167,810	1,986,843	10,002,221
HIGH COST EXCESS COST	181,060	764,330	3,067,996
PRIVATE EXCESS COST	270,160	473,799	1,821,883
HARDWARE & TECHNOLOGY	32,040	0	206,777
SOFTWARE, LIBRARY, TEXTBOOK	442,222	1,878,073	4,729,942
TRANSPORTATION INCL SUMMER	2,171,714	15,021,022	28,097,024
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
SUBTOTAL	15,007,479	58,203,599	179,024,288
BUILDING + BLDG REORG INCENT	3,926,520	1,444,039	14,038,548
EXCEL DEBT SERVICE (NYC)	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	18,933,999	59,647,638	193,062,836
2009-10 IDEA (611 AND 619)	572,144	2,396,759	6,657,044
2009-10 TITLE IA	76,049	2,830,743	3,220,434
TOTAL W/ FEDERAL AID ESTIMATES	19,582,192	64,875,140	202,940,314
\$ CHG SUBTOTAL (09-10 - 08-09)	327,019	1,219,331	606,385
% CHG SUBTOTAL AID	2.23	2.14	
\$ CHG W/ BLDG, REORG BL, EXCEL	315,647	1,310,425	579,651
% CHG W/ BLDG, REORG BL, EXCEL	1.70	2.25	
\$ CHG W/ FEDERAL AIDS	963,840	6,537,927	10,457,129
% CHG W/ FEDERAL AIDS	5.17	11.20	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVENEUR	HAMMOND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	8,694,881	11,001,205	3,106,546	1,664,265	16,698,186	2,386,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	162,424	255,567	103,120	44,955	336,822	76,000
BOCES + SPECIAL SERVICES	1,042,349	948,167	358,668	249,192	2,070,671	274,400
HIGH COST EXCESS COST	304,780	508,257	0	21,280	810,799	41,546
PRIVATE EXCESS COST	107,970	31,145	0	14,260	87,949	0
HARDWARE & TECHNOLOGY	23,007	23,239	3,036	7,718	39,326	4,725
SOFTWARE, LIBRARY, TEXTBOOK	86,331	119,179	26,308	27,331	148,628	19,023
TRANSPORTATION INCL SUMMER	1,320,260	1,227,951	314,986	228,513	1,750,268	333,105
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
SUBTOTAL	11,742,002	14,140,903	4,238,810	2,247,601	21,942,649	3,135,552
BUILDING + BLDG REORG INCENT	2,177,967	1,190,904	467,415	468,186	984,395	321,040
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	13,919,969	15,331,807	4,706,225	2,715,787	22,927,044	3,456,592
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	8,694,881	11,001,205	3,106,546	1,664,265	16,698,186	2,386,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	162,424	255,567	103,120	44,955	336,822	76,000
BOCES + SPECIAL SERVICES	1,274,209	1,080,331	349,444	229,644	2,258,700	346,993
HIGH COST EXCESS COST	235,514	439,183	0	14,253	581,081	104,260
PRIVATE EXCESS COST	107,202	33,522	0	12,662	87,146	0
HARDWARE & TECHNOLOGY	22,414	28,283	3,495	471	38,015	5,545
SOFTWARE, LIBRARY, TEXTBOOK	84,004	114,691	25,980	26,742	144,510	25,789
TRANSPORTATION INCL SUMMER	1,402,072	1,371,172	369,797	197,040	1,853,870	379,364
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
SUBTOTAL	11,982,720	14,350,147	4,284,528	2,190,032	21,998,330	3,324,704
BUILDING + BLDG REORG INCENT	2,177,967	1,195,826	577,670	476,435	1,810,085	366,496
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	14,160,687	15,545,973	4,862,198	2,666,467	23,808,415	3,691,200
2009-10 IDEA (611 AND 619)	145,464	213,262	47,348	48,810	262,710	38,049
2009-10 TITLE IA	69,292	64,082	30,119	24,563	155,822	22,745
TOTAL W/ FEDERAL AID ESTIMATES	14,372,430	15,823,317	4,939,665	2,739,840	24,226,947	3,751,994
\$ CHG SUBTOTAL (09-10 - 08-09)	240,718	209,244	45,718	-57,569	55,681	189,152
% CHG SUBTOTAL AID	2.05	1.48	1.08	-2.56	0.25	6.03
\$ CHG W/ BLDG, REORG BL, EXCEL	240,715	214,166	155,973	-49,320	881,371	234,608
% CHG W/ BLDG, REORG BL, EXCEL	1.73	1.40	3.31	-1.82	3.84	6.79
\$ CHG W/ FEDERAL AIDS	452,461	491,510	233,440	24,053	1,299,903	295,402
% CHG W/ FEDERAL AIDS	3.25	3.20	4.96	0.88	5.66	8.54

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	4,042,104	4,734,987	5,845,042	17,429,489	3,251,593	8,795,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,375	95,839	143,434	208,487	85,944	129,008
BOCES + SPECIAL SERVICES	504,964	678,482	811,164	1,912,060	621,694	1,014,387
HIGH COST EXCESS COST	57,576	175,157	168,874	532,186	99,335	397,659
PRIVATE EXCESS COST	0	0	0	89,266	0	77,025
HARDWARE & TECHNOLOGY	8,008	11,091	13,080	57,933	6,633	22,524
SOFTWARE, LIBRARY, TEXTBOOK	32,428	44,631	59,939	239,574	30,564	86,686
TRANSPORTATION INCL SUMMER	400,468	617,335	670,330	1,764,128	410,545	1,160,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	5,315,758	6,357,522	7,711,868	22,233,123	4,667,205	11,683,582
BUILDING + BLDG REORG INCENT	424,890	795,002	624,769	1,727,763	514,333	1,415,197
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	5,740,648	7,152,524	8,336,637	23,960,886	5,181,538	13,098,786
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	4,042,104	4,734,987	5,845,042	17,429,489	3,251,593	8,795,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,375	95,839	143,434	208,487	85,944	129,008
BOCES + SPECIAL SERVICES	559,707	766,720	854,394	2,236,285	641,041	1,200,723
HIGH COST EXCESS COST	42,568	163,257	172,673	525,241	81,266	356,598
PRIVATE EXCESS COST	0	0	0	166,883	0	110,452
HARDWARE & TECHNOLOGY	7,290	11,000	10,709	57,905	6,278	21,006
SOFTWARE, LIBRARY, TEXTBOOK	32,961	43,819	59,627	233,618	29,968	80,471
TRANSPORTATION INCL SUMMER	483,949	600,914	750,717	1,877,285	407,468	1,213,929
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	5,438,789	6,416,535	7,836,596	22,735,293	4,658,455	11,907,586
BUILDING + BLDG REORG INCENT	1,253,378	788,188	1,030,331	4,687,304	626,588	2,138,997
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	6,692,167	7,204,723	8,866,927	27,422,597	4,985,043	14,046,583
2009-10 IDEA (611 AND 619)	56,191	82,999	91,200	398,895	52,385	153,018
2009-10 TITLE IA	41,730	50,874	39,291	178,265	31,101	74,299
TOTAL W/ FEDERAL AID ESTIMATES	6,790,088	7,338,596	8,997,418	27,999,757	5,068,529	14,273,900
\$ CHG SUBTOTAL (09-10 - 08-09)	123,031	59,013	124,728	502,170	-8,750	223,997
% CHG SUBTOTAL AID	2.31	0.93	1.62	2.26	-0.19	1.92
\$ CHG W/ BLDG, REORG BL, EXCEL	951,519	52,199	530,290	3,461,711	-196,495	947,797
% CHG W/ BLDG, REORG BL, EXCEL	16.58	0.73	6.36	14.45	-3.79	7.24
\$ CHG W/ FEDERAL AIDS	1,049,440	186,072	660,781	4,038,871	-113,009	1,175,114
% CHG W/ FEDERAL AIDS	18.28	2.60	7.32	16.85	-2.18	8.97

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,937,617	9,187,876	6,866,552	130,420,837
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	312,678	101,812	63,130	177,906	109,744	2,512,245
BOCES + SPECIAL SERVICES	2,076,996	898,606	593,797	1,247,117	727,382	16,030,101
HIGH COST EXCESS COST	526,963	252,193	55,420	507,337	177,772	4,637,241
PRIVATE EXCESS COST	38,719	17,199	0	0	108,858	572,973
HARDWARE & TECHNOLOGY	30,372	16,781	9,151	27,702	1,318	305,644
SOFTWARE, LIBRARY, TEXTBOOK	140,888	63,229	39,334	115,109	49,606	1,304,788
TRANSPORTATION INCL SUMMER	337,206	397,437	592,677	1,069,631	806,978	13,402,719
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	645,878
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
SUBTOTAL	20,888,886	7,100,602	5,291,126	12,333,286	8,848,210	169,878,692
BUILDING + BLDG REORG INCENT	1,012,790	591,218	564,174	3,762,496	683,649	17,726,188
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL M/ BLDG, REORG BL, EXCEL	21,901,676	7,691,820	5,855,300	16,095,782	9,531,859	187,604,880
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,937,617	9,187,876	6,866,552	130,420,837
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	312,678	101,812	63,130	177,906	109,744	2,512,245
BOCES + SPECIAL SERVICES	2,347,968	1,007,058	649,548	1,409,235	810,844	18,022,844
HIGH COST EXCESS COST	429,536	245,348	117,269	470,794	129,619	4,108,459
PRIVATE EXCESS COST	39,531	27,406	0	30,200	108,767	723,871
HARDWARE & TECHNOLOGY	37,220	16,246	8,874	28,084	12,192	315,027
SOFTWARE, LIBRARY, TEXTBOOK	139,351	62,725	39,278	114,874	49,111	1,302,519
TRANSPORTATION INCL SUMMER	329,220	538,299	647,358	1,129,418	833,847	14,385,719
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	645,878
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
SUBTOTAL	21,060,568	7,352,239	5,463,074	12,548,387	8,918,676	172,466,659
BUILDING + BLDG REORG INCENT	1,831,186	591,212	646,098	2,839,714	683,647	23,421,119
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL M/ BLDG, REORG BL, EXCEL	22,891,754	7,943,451	6,109,172	15,388,101	9,602,323	195,887,778
2009-10 IDEA (611 AND 619)	285,299	94,599	62,129	186,537	93,075	2,308,960
2009-10 TITLE IA	126,932	54,995	24,748	93,366	37,360	1,119,584
TOTAL M/ FEDERAL AID ESTIMATES	23,303,985	8,093,045	6,196,049	15,668,004	9,732,758	199,316,322
\$ CHG SUBTOTAL (09-10 - 08-09)	171,682	251,637	171,948	215,101	70,466	2,587,967
% CHG SUBTOTAL AID	0.82	3.54	3.25	1.74	0.80	
\$ CHG M/ BLDG, REORG BL, EXCEL	990,078	251,631	253,872	-707,681	70,464	8,282,898
% CHG M/ BLDG, REORG BL, EXCEL	4.52	3.27	4.34	-4.40	0.74	
\$ CHG M/ FEDERAL AIDS	1,402,309	401,225	340,749	-427,778	200,899	11,711,442
% CHG M/ FEDERAL AIDS	6.40	5.21	5.81	-2.65	2.10	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHONA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,459,741	549,484	5,981,142	6,458,617
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	17,960	0	0	0
BOCES + SPECIAL SERVICES	851,066	2,093,755	656,933	56,147	686,243	649,389
HIGH COST EXCESS COST	361,019	121,411	167,820	0	165,339	176,598
PRIVATE EXCESS COST	297,237	655,117	67,608	0	62,943	145,704
HARDWARE & TECHNOLOGY	57,291	0	24,698	0	15,776	19,918
SOFTWARE, LIBRARY, TEXTBOOK	282,431	766,971	107,840	6,647	96,943	112,933
TRANSPORTATION INCL SUMMER	2,271,565	7,117,407	1,025,471	43,214	1,123,155	650,839
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
SUBTOTAL	16,751,059	37,491,014	10,528,071	849,253	8,131,541	8,213,998
BUILDING + BLDG REORG INCENT	2,970,166	7,598,043	1,013,373	9,839	675,469	1,227,213
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL M/ BLDG, REORG BL, EXCEL	19,721,225	45,089,057	11,541,444	859,092	8,807,010	9,441,211
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,459,741	549,484	5,981,142	6,458,617
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	17,960	0	0	0
BOCES + SPECIAL SERVICES	914,365	1,881,080	646,877	50,449	695,261	659,046
HIGH COST EXCESS COST	360,338	695,422	176,075	0	155,655	229,155
PRIVATE EXCESS COST	334,197	765,958	159,668	0	62,670	126,786
HARDWARE & TECHNOLOGY	55,183	0	23,654	0	15,036	20,000
SOFTWARE, LIBRARY, TEXTBOOK	284,826	774,555	89,820	6,443	93,599	113,061
TRANSPORTATION INCL SUMMER	2,222,018	6,639,407	1,161,950	58,882	1,160,249	778,188
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
SUBTOTAL	16,801,377	36,892,775	10,735,745	859,019	8,163,612	8,384,853
BUILDING + BLDG REORG INCENT	2,695,538	6,809,309	862,521	9,838	675,463	1,397,523
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL M/ BLDG, REORG BL, EXCEL	19,496,915	43,702,084	11,598,266	868,857	8,839,075	9,782,376
2009-10 IDEA (611 AND 619)	409,065	1,080,937	187,146	13,146	141,801	177,772
2009-10 TITLE IA	14,972	0	50,882	6,804	33,132	39,640
TOTAL M/ FEDERAL AID ESTIMATES	19,920,952	44,783,021	11,836,294	888,807	9,014,008	9,999,788
\$ CHG SUBTOTAL (09-10 - 08-09)	50,318	-598,239	207,674	9,766	32,071	170,855
% CHG SUBTOTAL AID	0.30	-1.60	1.97	1.15	0.39	2.08
\$ CHG M/ BLDG, REORG BL, EXCEL	-224,310	-1,386,973	56,822	9,765	32,065	341,165
% CHG M/ BLDG, REORG BL, EXCEL	-1.14	-3.08	0.49	1.14	0.36	3.61
\$ CHG M/ FEDERAL AIDS	199,727	-306,036	294,850	29,715	206,998	558,577
% CHG M/ FEDERAL AIDS	1.01	-0.67	2.55	3.45	2.35	5.91

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SARATOGA

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
FULL DAY K CONVERSION	1,486,501	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	462,024	315,192	0	337,610	58,000	0
BOCES + SPECIAL SERVICES	1,640,554	1,412,405	785,910	1,800,037	579,365	424,975
HIGH COST EXCESS COST	519,715	881,895	385,962	110,412	391,047	162,648
PRIVATE EXCESS COST	282,282	230,612	110,880	361,399	229,088	66,745
HARDWARE & TECHNOLOGY	69,073	62,322	34,541	84,328	22,526	18,763
SOFTWARE, LIBRARY, TEXTBOOK	372,164	244,741	151,652	600,269	105,280	76,828
TRANSPORTATION INCL SUMMER	2,887,145	2,501,482	1,501,061	2,738,940	906,797	749,639
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>25,381,268</b>	<b>22,072,990</b>	<b>13,416,906</b>	<b>26,715,826</b>	<b>8,545,597</b>	<b>5,598,914</b>
BUILDING + BLDG REORG INCENT	3,269,772	3,758,428	1,507,790	5,726,621	1,446,140	1,183,803
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>28,651,040</b>	<b>25,831,418</b>	<b>14,924,696</b>	<b>32,442,447</b>	<b>9,991,737</b>	<b>6,782,717</b>
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	462,024	315,192	0	337,610	58,000	0
BOCES + SPECIAL SERVICES	1,526,981	1,651,163	728,266	1,640,493	615,834	449,032
HIGH COST EXCESS COST	434,430	805,227	369,582	232,211	342,956	199,434
PRIVATE EXCESS COST	280,751	222,828	120,097	465,287	229,380	107,190
HARDWARE & TECHNOLOGY	74,267	59,364	33,422	74,047	19,794	18,094
SOFTWARE, LIBRARY, TEXTBOOK	363,969	268,826	150,682	594,762	104,387	73,058
TRANSPORTATION INCL SUMMER	2,822,736	2,492,233	1,500,964	2,685,105	873,697	831,285
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>23,626,968</b>	<b>22,239,174</b>	<b>13,349,913</b>	<b>26,715,346</b>	<b>8,497,242</b>	<b>5,777,409</b>
BUILDING + BLDG REORG INCENT	3,204,295	3,991,792	741,722	5,988,339	1,986,572	1,531,175
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>26,831,263</b>	<b>26,230,966</b>	<b>14,091,635</b>	<b>32,703,685</b>	<b>10,483,814</b>	<b>7,308,584</b>
2009-10 IDEA (611 AND 619)	517,813	376,868	238,493	909,689	176,401	136,565
2009-10 TITLE IA	130,419	69,223	35,795	168,175	39,049	31,357
<b>TOTAL W/ FEDERAL AID ESTIMATES</b>	<b>27,479,495</b>	<b>26,677,057</b>	<b>14,365,923</b>	<b>33,781,549</b>	<b>10,699,264</b>	<b>7,476,506</b>
% CHG SUBTOTAL (09-10 - 08-09)	-1,754,300	166,184	-66,993	-480	-48,355	178,495
% CHG SUBTOTAL AID	-6.91	0.75	-0.50	0.00	-0.57	3.19
% CHG W/ BLDG, REORG BL, EXCEL	-1,819,777	399,548	-833,061	261,238	492,077	525,867
% CHG W/ BLDG, REORG BL, EXCEL	-6.35	1.55	-5.58	0.81	4.92	7.75
% CHG W/ FEDERAL AIDS	-1,171,545	845,639	-558,773	1,339,102	707,527	693,789
% CHG W/ FEDERAL AIDS	-4.08	3.27	-3.74	4.12	7.08	10.22

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SARATOGA

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2008-09 BASE YEAR AIDS:</b>	
FOUNDATION AID	135,738,295
FULL DAY K CONVERSION	1,486,501
UNIVERSAL PRE-KINDERGARTEN	1,190,786
BOCES + SPECIAL SERVICES	11,636,779
HIGH COST EXCESS COST	4,043,866
PRIVATE EXCESS COST	2,509,615
HARDWARE & TECHNOLOGY	409,236
SOFTWARE, LIBRARY, TEXTBOOK	2,924,999
TRANSPORTATION INCL SUMMER	23,516,715
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	42,884
<b>SUBTOTAL</b>	<b>183,696,437</b>
BUILDING + BLDG REORG INCENT	30,386,657
EXCEL DEBT SERVICE (NYC)	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>214,083,094</b>
<b>2009-10 ESTIMATED AIDS:</b>	
FOUNDATION AID	135,738,295
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,190,786
BOCES + SPECIAL SERVICES	11,458,847
HIGH COST EXCESS COST	4,003,485
PRIVATE EXCESS COST	2,874,812
HARDWARE & TECHNOLOGY	392,861
SOFTWARE, LIBRARY, TEXTBOOK	2,917,988
TRANSPORTATION INCL SUMMER	23,226,714
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	42,884
<b>SUBTOTAL</b>	<b>182,043,433</b>
BUILDING + BLDG REORG INCENT	29,894,087
EXCEL DEBT SERVICE (NYC)	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>211,937,520</b>
2009-10 IDEA (611 AND 619)	4,365,696
2009-10 TITLE IA	619,448
<b>TOTAL W/ FEDERAL AID ESTIMATES</b>	<b>216,922,664</b>
% CHG SUBTOTAL (09-10 - 08-09)	-1,653,004
% CHG SUBTOTAL AID	-0.90
% CHG W/ BLDG, REORG BL, EXCEL	-2,145,574
% CHG W/ BLDG, REORG BL, EXCEL	-1.00
% CHG W/ FEDERAL AIDS	2,839,570
% CHG W/ FEDERAL AIDS	1.31

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	310,306	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	1,849,139
BOCES + SPECIAL SERVICES	556,234	1,176,027	1,144,730	930,991	1,077,700	3,391,612
HIGH COST EXCESS COST	340,279	243,314	268,741	49,573	608,844	1,819,126
PRIVATE EXCESS COST	31,813	314,483	361,591	167,785	370,072	3,125,061
HARDWARE & TECHNOLOGY	17,049	55,334	62,858	24,991	70,097	209,272
SOFTWARE LIBRARY, TEXTBOOK	79,055	236,368	349,341	174,275	278,399	803,225
TRANSPORTATION INCL SUMMER	1,070,237	1,363,668	2,854,644	1,841,248	1,734,149	6,139,501
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,296,568
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
SUBTOTAL	6,784,202	15,899,876	14,751,820	10,603,931	16,624,012	90,546,329
BUILDING + BLDG REORG INCENT	943,708	2,329,446	5,199,081	2,106,812	2,880,061	7,084,838
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	7,727,910	18,229,322	19,950,901	12,710,743	19,504,073	97,631,167
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	806,123	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	1,849,139
BOCES + SPECIAL SERVICES	622,604	1,342,906	1,116,615	896,689	1,230,980	4,156,245
HIGH COST EXCESS COST	239,396	384,376	286,517	128,002	557,652	1,098,642
PRIVATE EXCESS COST	32,049	309,813	376,182	154,991	364,583	3,540,548
HARDWARE & TECHNOLOGY	16,181	51,275	61,773	22,705	56,687	220,946
SOFTWARE LIBRARY, TEXTBOOK	80,219	232,866	359,926	172,142	258,996	801,517
TRANSPORTATION INCL SUMMER	1,094,030	1,552,753	3,062,855	1,859,536	1,942,316	7,216,881
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	942,969
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
SUBTOTAL	6,463,708	17,190,794	14,970,783	10,649,433	16,895,965	91,739,612
BUILDING + BLDG REORG INCENT	906,020	2,385,241	4,825,425	2,106,426	2,691,061	6,849,174
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	7,369,728	19,576,035	19,796,208	12,755,859	19,587,026	98,588,786
2009-10 IDEA (611 AND 619)	114,042	371,340	450,030	260,069	404,236	1,527,334
2009-10 TITLE IA	22,494	74,548	0	0	66,265	1,167,347
TOTAL W/ FEDERAL AID ESTIMATES	7,506,264	20,021,923	20,246,238	13,015,928	20,057,527	101,283,467
\$ CHG SUBTOTAL (09-10 - 08-09)	-320,494	1,290,918	218,963	45,502	271,953	1,193,283
% CHG SUBTOTAL AID	-4.72	8.12	1.48	0.43	1.64	1.32
\$ CHG W/ BLDG, REORG BL, EXCEL	-358,182	1,346,613	-154,693	45,116	82,953	957,619
% CHG W/ BLDG, REORG BL, EXCEL	-4.63	7.39	-0.78	0.35	0.43	0.98
\$ CHG W/ FEDERAL AIDS	-221,646	1,792,601	295,337	305,185	553,454	3,652,300
% CHG W/ FEDERAL AIDS	-2.86	9.83	1.48	2.40	2.83	3.74

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	310,306
UNIVERSAL PRE-KINDERGARTEN	1,849,139
BOCES + SPECIAL SERVICES	8,277,277
HIGH COST EXCESS COST	3,320,805
PRIVATE EXCESS COST	4,370,805
HARDWARE & TECHNOLOGY	1,442,001
SOFTWARE LIBRARY, TEXTBOOK	1,921,063
TRANSPORTATION INCL SUMMER	15,003,447
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,296,568
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
SUBTOTAL	155,210,170
BUILDING + BLDG REORG INCENT	20,543,946
EXCEL DEBT SERVICE (NYC)	0
TOTAL W/ BLDG, REORG BL, EXCEL	175,754,116
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	806,123
UNIVERSAL PRE-KINDERGARTEN	1,849,139
BOCES + SPECIAL SERVICES	9,366,039
HIGH COST EXCESS COST	2,694,585
PRIVATE EXCESS COST	4,478,166
HARDWARE & TECHNOLOGY	1,905,666
SOFTWARE LIBRARY, TEXTBOOK	16,728,371
TRANSPORTATION INCL SUMMER	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	942,969
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
SUBTOTAL	157,910,295
BUILDING + BLDG REORG INCENT	19,763,347
EXCEL DEBT SERVICE (NYC)	0
TOTAL W/ BLDG, REORG BL, EXCEL	177,673,642
2009-10 IDEA (611 AND 619)	3,127,051
2009-10 TITLE IA	1,330,654
TOTAL W/ FEDERAL AID ESTIMATES	182,131,347
\$ CHG SUBTOTAL (09-10 - 08-09)	2,700,125
% CHG SUBTOTAL AID	
\$ CHG W/ BLDG, REORG BL, EXCEL	1,919,526
% CHG W/ BLDG, REORG BL, EXCEL	
\$ CHG W/ FEDERAL AIDS	6,377,231
% CHG W/ FEDERAL AIDS	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SCHOHARIE

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA	JEFFERSON	MIDDLEBURGH	COBLESKILL-RICHMOND	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	45,900	25,065	118,696	174,200	0	87,646
BOCES + SPECIAL SERVICES	262,908	275,202	351,019	776,130	455,865	283,760
HIGH COST EXCESS COST	98,473	30,481	107,325	138,302	258,300	19,095
PRIVATE EXCESS COST	43,324	87,784	112,667	257,787	38,332	33,232
HARDWARE & TECHNOLOGY	3,083	4,687	15,444	37,294	17,796	7,998
SOFTWARE, LIBRARY, TEXTBOOK	29,046	23,315	72,622	157,974	83,141	31,840
TRANSPORTATION INCL SUMMER	402,590	291,331	1,692,797	2,956,490	1,381,726	497,300
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
SUBTOTAL	3,310,654	2,830,076	9,586,497	17,614,901	8,950,455	4,165,112
BUILDING + BLDG REORG INCENT	149,635	61,497	1,176,435	3,521,769	1,197,592	752,900
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	3,456,289	2,891,573	10,762,932	21,136,670	10,148,047	4,918,012
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	45,900	25,065	118,696	174,200	0	87,646
BOCES + SPECIAL SERVICES	225,123	306,613	435,514	961,534	525,103	254,371
HIGH COST EXCESS COST	53,112	64,063	99,088	117,431	215,152	11,192
PRIVATE EXCESS COST	72,267	89,151	212,697	390,166	98,831	34,335
HARDWARE & TECHNOLOGY	2,881	4,668	15,063	37,727	17,188	6,988
SOFTWARE, LIBRARY, TEXTBOOK	26,132	23,289	74,361	162,254	81,063	29,137
TRANSPORTATION INCL SUMMER	457,609	316,575	1,707,387	3,113,233	1,480,291	531,470
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
SUBTOTAL	3,308,354	2,921,935	9,778,733	18,074,969	9,132,923	4,159,380
BUILDING + BLDG REORG INCENT	149,631	61,494	1,185,586	3,919,516	1,197,585	752,896
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	3,453,985	2,983,429	10,964,319	21,994,485	10,330,508	4,912,276
2009-10 IDEA (611 AND 619)	54,624	39,756	136,746	292,305	141,585	50,565
2009-10 TITLE IA	22,039	11,241	67,439	81,056	27,511	28,333
TOTAL W/ FEDERAL AID ESTIMATES	3,530,648	3,034,426	11,168,504	22,367,846	10,499,604	4,991,174
\$ CHG SUBTOTAL (09-10 - 08-09)	-2,300	91,859	192,236	460,068	182,468	-5,732
% CHG SUBTOTAL AID	-0.07	3.25	2.01	2.61	2.04	-0.14
\$ CHG W/ BLDG, REORG BL, EXCEL	-2,304	91,856	201,387	857,815	182,461	-5,736
% CHG W/ BLDG, REORG BL, EXCEL	-0.07	3.18	1.87	4.06	1.80	-0.12
\$ CHG W/ FEDERAL AIDS	74,359	142,853	405,572	1,231,176	351,557	73,162
% CHG W/ FEDERAL AIDS	2.15	4.94	3.76	5.82	3.46	1.48

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SCHOHARIE

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	451,507
BOCES + SPECIAL SERVICES	2,404,884
HIGH COST EXCESS COST	651,976
PRIVATE EXCESS COST	574,126
HARDWARE & TECHNOLOGY	85,302
SOFTWARE, LIBRARY, TEXTBOOK	399,338
TRANSPORTATION INCL SUMMER	7,222,234
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
SUBTOTAL	46,457,695
BUILDING + BLDG REORG INCENT	6,855,828
EXCEL DEBT SERVICE (NYC)	0
TOTAL W/ BLDG, REORG BL, EXCEL	53,313,523
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	451,507
BOCES + SPECIAL SERVICES	2,708,258
HIGH COST EXCESS COST	560,038
PRIVATE EXCESS COST	900,447
HARDWARE & TECHNOLOGY	84,515
SOFTWARE, LIBRARY, TEXTBOOK	397,236
TRANSPORTATION INCL SUMMER	7,606,565
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
SUBTOTAL	47,376,294
BUILDING + BLDG REORG INCENT	7,262,708
EXCEL DEBT SERVICE (NYC)	0
TOTAL W/ BLDG, REORG BL, EXCEL	54,639,002
2009-10 IDEA (611 AND 619)	715,581
2009-10 TITLE IA	237,619
TOTAL W/ FEDERAL AID ESTIMATES	55,592,202
\$ CHG SUBTOTAL (09-10 - 08-09)	918,599
% CHG SUBTOTAL AID	
\$ CHG W/ BLDG, REORG BL, EXCEL	1,325,479
% CHG W/ BLDG, REORG BL, EXCEL	
\$ CHG W/ FEDERAL AIDS	2,278,679
% CHG W/ FEDERAL AIDS	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
SEE NOTE BELOW	NA	NA	
<b>2008-09 BASE YEAR AIDS:</b>			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	65,188	191,236	256,424
BOCES + SPECIAL SERVICES	874,285	1,238,789	2,113,074
HIGH COST EXCESS COST	74,140	339,813	413,953
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	16,806	23,581	40,387
SOFTWARE, LIBRARY, TEXTBOOK	67,500	105,040	172,540
TRANSPORTATION INCL SUMMER	708,103	814,322	1,522,425
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
<b>SUBTOTAL</b>	<b>8,305,702</b>	<b>11,879,616</b>	<b>20,185,318</b>
BUILDING + BLDG REORG INCENT	857,071	2,709,006	3,566,077
EXCEL DEBT SERVICE (NYC)	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>9,162,773</b>	<b>14,588,622</b>	<b>23,751,395</b>
<b>2009-10 ESTIMATED AIDS:</b>			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	65,188	191,236	256,424
BOCES + SPECIAL SERVICES	1,073,561	1,335,923	2,409,484
HIGH COST EXCESS COST	159,706	258,522	418,228
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	15,720	22,231	37,951
SOFTWARE, LIBRARY, TEXTBOOK	63,695	103,312	167,007
TRANSPORTATION INCL SUMMER	670,453	829,211	1,499,664
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
<b>SUBTOTAL</b>	<b>8,548,003</b>	<b>11,907,270</b>	<b>20,455,273</b>
BUILDING + BLDG REORG INCENT	861,899	2,947,551	3,809,450
EXCEL DEBT SERVICE (NYC)	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>9,409,902</b>	<b>14,854,821</b>	<b>24,264,723</b>
2009-10 IDEA (611 AND 619)	116,037	183,753	299,790
2009-10 TITLE IA	57,782	53,766	111,548
<b>TOTAL W/ FEDERAL AID ESTIMATES</b>	<b>9,578,701</b>	<b>15,092,340</b>	<b>24,671,041</b>
\$ CHG SUBTOTAL (09-10 - 08-09)	242,301	27,654	269,955
% CHG SUBTOTAL AID	2.92	0.23	
\$ CHG W/ BLDG, REORG BL, EXCEL	247,129	266,199	513,328
% CHG W/ BLDG, REORG BL, EXCEL	2.70	1.82	
\$ CHG W/ FEDERAL AIDS	415,928	503,718	919,646
% CHG W/ FEDERAL AIDS	4.53	3.45	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
<b>2008-09 BASE YEAR AIDS:</b>					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	149,724	108,161	15,340	264,501	537,726
BOCES + SPECIAL SERVICES	843,912	639,378	942,192	1,260,845	3,686,327
HIGH COST EXCESS COST	124,800	78,748	584,477	774,163	1,562,188
PRIVATE EXCESS COST	0	0	112,512	30,198	152,156
HARDWARE & TECHNOLOGY	15,589	10,733	15,043	40,432	81,797
SOFTWARE, LIBRARY, TEXTBOOK	72,708	42,533	116,138	162,558	393,937
TRANSPORTATION INCL SUMMER	948,761	563,144	1,245,061	1,379,380	4,136,346
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
<b>SUBTOTAL</b>	<b>10,073,005</b>	<b>4,794,178</b>	<b>10,784,637</b>	<b>17,510,999</b>	<b>43,162,819</b>
BUILDING + BLDG REORG INCENT	1,658,036	757,630	1,618,823	5,213,814	9,248,303
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>11,731,041</b>	<b>5,551,808</b>	<b>12,403,460</b>	<b>22,724,813</b>	<b>52,411,122</b>
<b>2009-10 ESTIMATED AIDS:</b>					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	149,724	108,161	15,340	264,501	537,726
BOCES + SPECIAL SERVICES	856,940	762,575	1,329,609	1,408,274	4,357,498
HIGH COST EXCESS COST	90,991	69,792	522,635	689,561	1,372,979
PRIVATE EXCESS COST	63,237	18,868	112,922	46,158	244,185
HARDWARE & TECHNOLOGY	14,759	10,446	5,000	39,232	69,463
SOFTWARE, LIBRARY, TEXTBOOK	62,904	41,473	114,684	158,064	384,125
TRANSPORTATION INCL SUMMER	1,036,458	630,406	1,367,118	1,507,614	4,541,596
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
<b>SUBTOTAL</b>	<b>10,199,524</b>	<b>4,986,882</b>	<b>11,221,182</b>	<b>17,712,326</b>	<b>44,119,914</b>
BUILDING + BLDG REORG INCENT	1,647,084	936,771	1,882,274	5,696,681	10,162,810
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG BL, EXCEL</b>	<b>11,846,608</b>	<b>5,923,653</b>	<b>13,103,456</b>	<b>23,409,007</b>	<b>54,282,724</b>
2009-10 IDEA (611 AND 619)	148,483	77,442	198,533	264,303	688,761
2009-10 TITLE IA	50,882	100,833	52,065	101,156	304,936
<b>TOTAL W/ FEDERAL AID ESTIMATES</b>	<b>12,045,973</b>	<b>6,101,928</b>	<b>13,354,054</b>	<b>23,774,466</b>	<b>55,276,421</b>
\$ CHG SUBTOTAL (09-10 - 08-09)	126,519	192,704	436,545	201,327	957,095
% CHG SUBTOTAL AID	1.26	4.02	4.05	1.15	
\$ CHG W/ BLDG, REORG BL, EXCEL	115,567	371,845	699,996	684,194	1,871,602
% CHG W/ BLDG, REORG BL, EXCEL	0.99	6.70	5.64	3.01	
\$ CHG W/ FEDERAL AIDS	314,932	550,120	950,594	1,049,653	2,865,299
% CHG W/ FEDERAL AIDS	2.68	3.90	3.66	4.61	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.





2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW	NA	
<b>2008-09 BASE YEAR AIDS:</b>		
FOUNDATION AID	14,590,643	128,192,471
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	256,225	2,213,194
BOCES + SPECIAL SERVICES	1,286,919	14,986,402
HIGH COST EXCESS COST	227,390	2,392,534
PRIVATE EXCESS COST	23,465	278,863
HARDWARE & TECHNOLOGY	33,948	313,481
SOFTWARE, LIBRARY, TEXTBOOK	131,782	1,363,669
TRANSPORTATION INCL SUMMER	1,566,251	12,650,242
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	2,967
SUBTOTAL	18,116,623	162,590,224
BUILDING + BLDG REORG INCENT	2,199,503	19,943,574
EXCEL DEBT SERVICE (NYC)	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	20,316,126	182,533,798
<b>2009-10 ESTIMATED AIDS:</b>		
FOUNDATION AID	14,590,643	128,192,471
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	256,225	2,213,194
BOCES + SPECIAL SERVICES	1,577,441	17,786,105
HIGH COST EXCESS COST	277,219	2,570,143
PRIVATE EXCESS COST	48,778	351,844
HARDWARE & TECHNOLOGY	32,383	319,159
SOFTWARE, LIBRARY, TEXTBOOK	126,379	1,368,449
TRANSPORTATION INCL SUMMER	1,644,347	13,266,471
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	2,967
SUBTOTAL	18,553,415	166,267,204
BUILDING + BLDG REORG INCENT	3,532,777	22,168,589
EXCEL DEBT SERVICE (NYC)	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	22,086,192	188,435,793
2009-10 IDEA (611 AND 619)	243,916	2,395,816
2009-10 TITLE IA	82,210	1,172,384
TOTAL W/ FEDERAL AID ESTIMATES	22,412,318	192,003,993
% CHG SUBTOTAL (09-10 - 08-09)	436,792	3,676,980
% CHG SUBTOTAL AID	2.41	
% CHG W/ BLDG, REORG BL, EXCEL	1,770,066	5,901,995
% CHG W/ BLDG, REORG BL, EXCEL	8.71	
% CHG W/ FEDERAL AID	2,096,192	9,470,195
% CHG W/ FEDERAL AID	10.31	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	281,838	343,402
BOCES + SPECIAL SERVICES	534,722	1,361,643	1,071,886	1,324,598	2,537,392	1,210,039
HIGH COST EXCESS COST	121,482	1,016,992	1,041,727	822,705	2,774,050	448,517
PRIVATE EXCESS COST	76,461	207,687	392,058	613,481	303,041	170,939
HARDWARE & TECHNOLOGY	14,413	56,817	47,681	100,251	32,582	19,497
SOFTWARE, LIBRARY, TEXTBOOK	161,371	352,711	379,397	571,959	414,366	295,223
TRANSPORTATION INCL SUMMER	576,824	1,848,138	2,702,268	3,534,522	4,321,919	1,955,955
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
SUBTOTAL	7,253,781	28,554,918	38,579,380	45,847,122	42,772,192	19,936,475
BUILDING + BLDG REORG INCENT	865,405	2,450,794	5,570,665	4,105,898	1,092,025	1,595,149
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	8,119,186	31,005,712	43,944,045	49,953,020	43,864,217	21,531,624
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	281,838	343,402
BOCES + SPECIAL SERVICES	524,192	1,456,268	1,105,186	1,316,664	2,855,317	1,222,269
HIGH COST EXCESS COST	140,661	843,985	906,289	975,621	2,473,777	388,966
PRIVATE EXCESS COST	72,524	293,582	386,412	754,924	447,117	231,820
HARDWARE & TECHNOLOGY	14,413	50,830	60,997	47,856	61,705	18,459
SOFTWARE, LIBRARY, TEXTBOOK	140,891	348,960	413,229	586,423	411,752	282,132
TRANSPORTATION INCL SUMMER	679,051	1,805,786	2,969,003	3,842,111	4,597,147	2,104,823
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
SUBTOTAL	7,330,752	28,510,341	38,579,779	46,403,205	43,245,657	20,084,774
BUILDING + BLDG REORG INCENT	933,309	2,024,159	5,360,104	3,829,919	1,705,912	1,249,063
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	8,264,061	30,534,500	43,939,883	50,233,124	44,951,569	21,333,837
2009-10 IDEA (611 AND 619)	221,961	601,672	637,144	903,596	645,460	452,675
2009-10 TITLE IA	0	0	98,878	0	174,918	125,858
TOTAL W/ FEDERAL AID ESTIMATES	8,486,022	31,136,172	44,675,905	51,136,720	45,771,947	21,912,370
% CHG SUBTOTAL (09-10 - 08-09)	76,971	-44,577	206,399	556,083	473,465	148,299
% CHG SUBTOTAL AID	1.06	-0.16	0.54	1.21	1.11	0.74
% CHG W/ BLDG, REORG BL, EXCEL	144,875	-471,212	-4,162	280,104	1,087,352	-197,787
% CHG W/ BLDG, REORG BL, EXCEL	1.78	-1.52	-0.01	0.56	2.48	-0.92
% CHG W/ FEDERAL AID	366,836	130,460	731,860	1,183,700	1,907,730	380,746
% CHG W/ FEDERAL AID	4.51	0.42	1.66	2.36	4.34	1.76

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 580107 DEER PARK NA, 580109 MYANDANCH NA, 580201 THREE VILLAGE NA, 580203 COMSENOGUE NA, 580205 SACHEM NA, PORT JEFFERSON NA, 580206 JEFFERSON NA. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and percentage change calculations.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 580207 MOUNT SINAI NA, 580208 MILLER PLACE NA, 580209 ROCKY POINT NA, 580211 MIDDLE COUNTRY NA, 580212 LONGWOOD NA, 580224 PATCHOGUE-MEDF NA. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and percentage change calculations.

COUNTY - SUFFOLK

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, and 5 Districts (580232, 580233, 580234, 580235, 580301, 580303). Rows include 2008-09 Base Year Aids (Foundation, Full Day K Conversion, etc.) and 2009-10 Estimated Aids. Includes percentage change and federal aid estimates.

COUNTY - SUFFOLK

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, and 5 Districts (580304, 580305, 580306, 580401, 580402, 580403). Rows include 2008-09 Base Year Aids (Foundation, Full Day K Conversion, etc.) and 2009-10 Estimated Aids. Includes percentage change and federal aid estimates.

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COUNTY - SUFFOLK

DB ED: 0556D

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2009-10 STATE AID PROJECTIONS

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2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 580404 NORTHPORT NA, 580405 HALF HOLLOW HI NA, 580406 HARBORFIELDS NA, 580410 COMMACK NA, 580413 S. HUNTINGTON NA, 580501 BAY SHORE NA. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and various percentage changes.

MOD ED: 0556D  
COUNTY - SUFFOLK

DB ED: 0556D

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2009-10 STATE AID PROJECTIONS

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RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 580502 ISLIP NA, 580503 EAST ISLIP NA, 580504 SAYVILLE NA, 580505 BAYPORT BLUE P NA, 580506 HAUPPAUGE NA, 580507 CONNETQUOT NA. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and various percentage changes.

COUNTY - SUFFOLK

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 580509 WEST ISLIP, 580512 BRENTWOOD, 580513 CENTRAL ISLIP, 580514 FIRE ISLAND, 580601 SHOREHAM-WADIN, 580602 RIVERHEAD. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and summary rows for % CHG SUBTOTAL AID and % CHG M/ BLDG, REORG BL, EXCEL.

COUNTY - SUFFOLK

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 580701 SHELTER ISLAND, 580801 SMITHTOWN, 580805 KINGS PARK, 580901 REMSENBERG, 580902 WESTHAMPTON BE, 580903 QUOGUE. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and summary rows for % CHG SUBTOTAL AID and % CHG M/ BLDG, REORG BL, EXCEL.

COUNTY - SUFFOLK

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580905 HAMPTON BAYS NA	580906 SOUTHAMPTON NA	580909 BRIDGEHAMPTON NA	580912 EASTPORT-SOUTH NA	580913 TUCKAHOE COMMON NA	580917 EAST QUOGUE NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	3,228,116	1,455,325	444,527	16,682,712	429,726	742,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	71,346	49,140	0
BOCES + SPECIAL SERVICES	302,677	294,218	53,479	924,758	27,124	95,264
HIGH COST EXCESS COST	107,315	33,022	0	946,654	59,452	34,369
PRIVATE EXCESS COST	28,290	24,884	0	142,796	45,570	10,506
HARDWARE & TECHNOLOGY	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	151,609	137,041	13,344	316,218	35,957	39,092
TRANSPORTATION INCL SUMMER	304,116	179,205	36,434	2,427,373	68,556	83,941
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	173,148	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,318	15,263	0
SUBTOTAL	4,792,958	2,350,195	770,932	22,076,922	973,033	1,139,829
BUILDING + BLDG REORG INCENT	299,792	62,078	428	7,149,600	31,253	0
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	5,092,750	2,412,273	771,360	29,226,522	1,004,286	1,139,829
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	3,228,116	1,455,325	444,527	16,682,712	429,726	742,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	71,346	49,140	0
BOCES + SPECIAL SERVICES	419,112	396,178	77,808	1,121,622	33,815	119,306
HIGH COST EXCESS COST	164,716	75,383	0	818,526	57,620	45,323
PRIVATE EXCESS COST	26,900	17,297	0	149,448	0	7,808
HARDWARE & TECHNOLOGY	0	0	0	45,489	0	0
SOFTWARE, LIBRARY, TEXTBOOK	158,887	133,814	14,790	315,903	39,016	39,372
TRANSPORTATION INCL SUMMER	239,565	201,675	36,450	2,358,715	59,587	85,458
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	113,473	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,318	15,263	0
SUBTOTAL	4,904,131	2,506,172	737,048	22,082,956	971,982	1,173,924
BUILDING + BLDG REORG INCENT	120,014	165,188	3,713	6,408,852	31,252	10,000
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	5,024,145	2,671,360	740,761	28,491,808	1,003,234	1,183,924
2009-10 IDEA (611 AND 619)	213,855	224,689	21,679	427,143	38,795	50,683
2009-10 TITLE IA	46,215	28,886	4,748	7,691	0	10,058
TOTAL W/ FEDERAL AID ESTIMATES	5,284,215	2,924,935	767,188	28,918,951	1,049,720	1,244,665
% CHG SUBTOTAL (09-10 - 08-09)	111.173	155.977	-33.884	6.034	-1.051	34.095
% CHG SUBTOTAL AID	2.32	6.64	-4.40	0.03	-0.11	2.99
% CHG W/ BLDG, REORG BL, EXCEL	-68.605	259.087	-30.599	-734.714	-1.052	44.095
% CHG W/ BLDG, REORG BL, EXCEL	-1.35	10.74	-3.97	-2.51	-0.10	3.87
% CHG W/ FEDERAL AIDS	191.465	512.662	-4.172	-307.571	45.434	104.836
% CHG W/ FEDERAL AIDS	3.75	21.25	-0.54	-1.05	4.52	9.19

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	581002 OYSTERPONDS NA	581004 FISHERS ISLAND NA	581005 SOUTHOLD NA	581010 GREENPORT NA	581012 MATTITUCK-CUTC NA	COUNTY TOTALS
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	230,854	150,969	1,166,280	1,011,351	1,616,259	1,197,742,958
FULL DAY K CONVERSION	0	0	0	0	0	77,000
UNIVERSAL PRE-KINDERGARTEN	0	4,644	54,000	0	72,900	16,890,422
BOCES + SPECIAL SERVICES	102,059	5,927	125,843	84,475	146,547	56,432,688
HIGH COST EXCESS COST	1,203	0	91,729	47,868	47,868	41,068,829
PRIVATE EXCESS COST	6,305	1,655	31,332	20,383	30,999	12,431,404
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,322,937
SOFTWARE, LIBRARY, TEXTBOOK	14,356	3,279	79,474	43,643	120,161	21,531,006
TRANSPORTATION INCL SUMMER	20,596	292	50,134	7,141	74,719	125,010,665
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	83,394,231
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
SUBTOTAL	475,373	266,766	1,907,231	1,315,009	2,619,714	1,562,319,550
BUILDING + BLDG REORG INCENT	355	10,344	0	0	315,412	175,526,049
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	475,728	277,110	1,907,231	1,315,009	2,935,126	1,737,845,599
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	230,854	150,969	1,166,280	1,011,351	1,616,259	1,197,742,958
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	4,644	54,000	0	72,900	16,890,422
BOCES + SPECIAL SERVICES	126,221	6,622	147,940	108,462	175,501	66,029,535
HIGH COST EXCESS COST	0	0	91,225	47,868	47,868	43,231,890
PRIVATE EXCESS COST	4,808	0	28,954	15,528	23,104	13,815,959
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,292,934
SOFTWARE, LIBRARY, TEXTBOOK	12,839	3,275	80,124	47,086	124,982	21,475,752
TRANSPORTATION INCL SUMMER	22,471	357	56,370	9,652	81,770	132,971,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	83,394,231
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
SUBTOTAL	497,193	265,867	1,933,332	1,340,095	2,770,514	1,583,012,132
BUILDING + BLDG REORG INCENT	896	4,137	0	0	315,411	171,663,164
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	498,089	270,004	1,933,332	1,340,095	3,085,925	1,754,675,296
2009-10 IDEA (611 AND 619)	14,334	7,467	102,906	97,889	169,522	33,530,525
2009-10 TITLE IA	5,325	0	0	18,501	0	3,643,414
TOTAL W/ FEDERAL AID ESTIMATES	517,748	277,471	2,036,238	1,456,485	3,255,447	1,791,849,235
% CHG SUBTOTAL (09-10 - 08-09)	21.820	-899	26.101	25.086	150.800	20,692,582
% CHG SUBTOTAL AID	4.59	-0.34	1.37	1.91	5.76	
% CHG W/ BLDG, REORG BL, EXCEL	22.361	-7.106	26.101	25.086	150.799	16,829,697
% CHG W/ BLDG, REORG BL, EXCEL	4.70	-2.56	1.37	1.91	5.14	
% CHG W/ FEDERAL AIDS	42.020	361	129.007	141.476	320.321	54,003,636
% CHG W/ FEDERAL AIDS	8.83	0.13	6.76	10.75	10.91	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,183	62,100	239,397	149,335	43,200	0
BOCES + SPECIAL SERVICES	956,857	397,388	1,234,589	857,449	230,781	250,928
HIGH COST EXCESS COST	151,955	42,941	202,171	69,075	52,810	87,451
PRIVATE EXCESS COST	65,126	212,596	222,022	55,052	4,017	45,673
HARDWARE & TECHNOLOGY	26,582	6,574	29,045	3,059	818	6,256
SOFTWARE, LIBRARY, TEXTBOOK	141,923	62,300	138,224	88,744	20,071	46,268
TRANSPORTATION INCL SUMMER	1,622,820	674,152	1,515,496	1,042,203	251,226	428,873
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	15,699,002	5,031,421	18,009,440	8,740,573	2,655,658	5,938,797
BUILDING + BLDG REORG INCENT	1,220,548	218,503	700,738	708,439	185,473	467,244
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL M/ BLDG, REORG BL, EXCEL	16,919,550	5,249,922	18,710,176	9,449,012	2,841,131	6,406,041
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,183	62,100	239,397	149,335	43,200	0
BOCES + SPECIAL SERVICES	1,146,569	480,018	2,254,015	919,302	212,670	269,221
HIGH COST EXCESS COST	105,090	28,590	146,240	64,711	50,970	48,147
PRIVATE EXCESS COST	50,512	200,757	222,523	55,905	43,156	44,672
HARDWARE & TECHNOLOGY	23,229	5,991	25,000	4,229	1,298	5,650
SOFTWARE, LIBRARY, TEXTBOOK	138,673	60,566	133,152	93,086	19,991	45,552
TRANSPORTATION INCL SUMMER	1,352,167	793,949	1,550,045	1,296,758	249,988	556,987
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	15,550,579	5,205,341	18,998,868	9,058,982	2,674,008	6,043,577
BUILDING + BLDG REORG INCENT	1,195,753	248,444	552,012	708,435	185,471	477,114
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL M/ BLDG, REORG BL, EXCEL	16,746,332	5,453,785	19,550,880	9,767,417	2,859,479	6,520,691
2009-10 IDEA (611 AND 619)	225,067	91,685	214,425	158,700	33,396	86,069
2009-10 TITLE IA	175,321	34,537	32,743	52,065	20,643	39,455
TOTAL M/ FEDERAL AID ESTIMATES	17,146,720	5,580,003	19,916,048	9,978,182	2,913,518	6,646,215
\$ CHG SUBTOTAL (09-10 - 08-09)	-148,423	173,920	989,428	318,409	18,350	104,780
% CHG SUBTOTAL AID	-0.95	3.46	5.49	3.64	0.69	1.76
\$ CHG M/ BLDG, REORG BL, EXCEL	-173,218	203,863	840,704	318,405	18,348	114,650
% CHG M/ BLDG, REORG BL, EXCEL	-1.02	3.88	4.49	3.37	0.65	1.79
\$ CHG M/ FEDERAL AIDS	227,170	330,081	1,205,872	529,170	72,387	240,174
% CHG M/ FEDERAL AIDS	1.34	6.28	6.44	5.60	2.54	3.74

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN NEST	TOTALS
SEE NOTE BELOW	NA	NA	
2008-09 BASE YEAR AIDS:			
FOUNDATION AID	21,757,799	9,596,642	72,695,838
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,410	0	1,088,625
BOCES + SPECIAL SERVICES	1,615,394	723,225	6,266,611
HIGH COST EXCESS COST	755,155	45,300	1,406,258
PRIVATE EXCESS COST	395,783	9,285	1,013,524
HARDWARE & TECHNOLOGY	48,188	15,201	946,058
SOFTWARE, LIBRARY, TEXTBOOK	332,090	116,438	9,831,267
TRANSPORTATION INCL SUMMER	2,981,665	1,314,832	0
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
SUBTOTAL	29,352,194	12,455,007	97,882,092
BUILDING + BLDG REORG INCENT	1,868,424	2,928,178	8,297,543
EXCEL DEBT SERVICE (NYC)	0	0	0
TOTAL M/ BLDG, REORG BL, EXCEL	31,220,618	15,383,185	106,179,635
2009-10 ESTIMATED AIDS:			
FOUNDATION AID	21,757,799	9,596,642	72,695,838
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,410	0	1,088,625
BOCES + SPECIAL SERVICES	1,667,894	801,514	7,751,203
HIGH COST EXCESS COST	527,791	10,749	982,288
PRIVATE EXCESS COST	433,479	32,618	1,083,622
HARDWARE & TECHNOLOGY	38,561	12,538	116,496
SOFTWARE, LIBRARY, TEXTBOOK	292,138	111,213	901,371
TRANSPORTATION INCL SUMMER	3,035,035	1,249,239	10,084,168
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
SUBTOTAL	29,221,817	12,448,597	99,201,769
BUILDING + BLDG REORG INCENT	1,856,981	2,965,475	8,189,685
EXCEL DEBT SERVICE (NYC)	0	0	0
TOTAL M/ BLDG, REORG BL, EXCEL	31,078,798	15,414,072	107,391,454
2009-10 IDEA (611 AND 619)	520,714	195,340	1,583,392
2009-10 TITLE IA	323,433	57,981	796,178
TOTAL M/ FEDERAL AID ESTIMATES	31,922,945	15,667,393	109,771,024
\$ CHG SUBTOTAL (09-10 - 08-09)	-130,377	-6,410	1,319,677
% CHG SUBTOTAL AID	-0.44	-0.05	
\$ CHG M/ BLDG, REORG BL, EXCEL	-141,820	30,887	1,211,819
% CHG M/ BLDG, REORG BL, EXCEL	-0.45	0.20	
\$ CHG M/ FEDERAL AIDS	702,327	284,208	3,591,389
% CHG M/ FEDERAL AIDS	2.24	1.84	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	MAVERLY	CANDOR	NEMARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	197,775	0	181,776	274,560	217,499	128,456
BOCES + SPECIAL SERVICES	1,020,426	586,221	1,497,341	2,188,435	1,053,781	825,874
HIGH COST EXCESS COST	362,759	217,030	183,547	226,188	148,853	174,192
PRIVATE EXCESS COST	78,101	76,299	0	94,503	0	29,069
HARDWARE & TECHNOLOGY	35,526	16,550	26,711	41,392	8,799	24,227
SOFTWARE, LIBRARY, TEXTBOOK	136,844	57,691	107,052	183,292	73,417	89,844
TRANSPORTATION INCL SUMMER	758,524	945,405	1,280,378	1,734,837	851,645	890,790
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	19,678	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	14,895,852	8,872,281	13,490,928	16,946,122	11,032,088	10,729,749
BUILDING + BLDG REORG INCENT	431,154	1,884,757	1,832,116	2,204,839	1,934,201	1,240,373
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	15,327,006	10,757,038	15,323,044	19,150,961	12,966,289	11,970,122
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	197,775	0	181,776	274,560	217,499	128,456
BOCES + SPECIAL SERVICES	1,344,945	649,142	1,657,603	2,446,071	1,119,035	1,049,187
HIGH COST EXCESS COST	321,849	171,779	181,184	191,061	147,543	141,619
PRIVATE EXCESS COST	77,915	60,191	0	97,133	0	28,981
HARDWARE & TECHNOLOGY	30,864	16,804	23,003	33,957	20,063	23,789
SOFTWARE, LIBRARY, TEXTBOOK	136,180	68,357	106,610	181,328	79,908	88,018
TRANSPORTATION INCL SUMMER	971,173	1,166,084	1,318,531	1,837,894	933,963	919,291
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	19,678	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	15,386,598	9,105,442	13,682,830	17,264,949	11,196,105	10,946,638
BUILDING + BLDG REORG INCENT	421,924	1,884,751	1,883,699	2,204,946	2,165,920	2,360,489
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	15,808,522	10,990,193	15,566,529	19,469,895	13,362,025	13,307,127
2009-10 IDEA (611 AND 619)	218,258	123,480	171,965	315,658	144,329	142,171
2009-10 TITLE IA	91,471	28,399	45,261	91,740	43,190	42,007
TOTAL W/ FEDERAL AID ESTIMATES	16,118,251	11,142,072	15,783,755	19,877,293	13,549,544	13,491,305
% CHG SUBTOTAL (09-10 - 08-09)	490,746	233,161	191,902	318,827	164,017	216,889
% CHG SUBTOTAL AID	3.29	2.63	1.42	1.88	1.49	2.02
% CHG W/ BLDG, REORG BL, EXCEL	481,516	233,155	243,485	318,934	395,736	1,337,005
% CHG W/ BLDG, REORG BL, EXCEL	3.14	2.17	1.59	1.67	3.05	11.17
% CHG W/ FEDERAL AIDS	791,245	385,034	460,711	726,332	583,255	1,521,183
% CHG W/ FEDERAL AIDS	5.16	3.57	3.00	3.79	4.49	12.70

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	58,921,763
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,000,066
BOCES + SPECIAL SERVICES	7,172,078
HIGH COST EXCESS COST	1,312,569
PRIVATE EXCESS COST	277,972
HARDWARE & TECHNOLOGY	153,205
SOFTWARE, LIBRARY, TEXTBOOK	648,110
TRANSPORTATION INCL SUMMER	6,461,579
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	19,678
SUPPLEMENTAL PUB EXCESS COST	0
SUBTOTAL	75,967,020
BUILDING + BLDG REORG INCENT	9,527,440
EXCEL DEBT SERVICE (NYC)	0
TOTAL W/ BLDG, REORG BL, EXCEL	85,494,460
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	58,921,763
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,000,066
BOCES + SPECIAL SERVICES	8,265,983
HIGH COST EXCESS COST	1,155,035
PRIVATE EXCESS COST	264,220
HARDWARE & TECHNOLOGY	148,480
SOFTWARE, LIBRARY, TEXTBOOK	660,401
TRANSPORTATION INCL SUMMER	7,146,936
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	19,678
SUPPLEMENTAL PUB EXCESS COST	0
SUBTOTAL	77,582,562
BUILDING + BLDG REORG INCENT	10,921,729
EXCEL DEBT SERVICE (NYC)	0
TOTAL W/ BLDG, REORG BL, EXCEL	88,504,291
2009-10 IDEA (611 AND 619)	1,115,861
2009-10 TITLE IA	342,068
TOTAL W/ FEDERAL AID ESTIMATES	89,962,220
% CHG SUBTOTAL (09-10 - 08-09)	1,615,542
% CHG SUBTOTAL AID	
% CHG W/ BLDG, REORG BL, EXCEL	3,009,831
% CHG W/ BLDG, REORG BL, EXCEL	
% CHG W/ FEDERAL AIDS	4,467,760
% CHG W/ FEDERAL AIDS	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	11,825,614	7,952,781	16,760,092	4,253,821	6,948,559	7,856,076
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	57,312	144,000	921,299	0	198,065	66,160
BOCES + SPECIAL SERVICES	1,293,250	1,034,099	2,896,500	754,832	710,027	1,089,137
HIGH COST EXCESS COST	408,329	261,004	258,865	22,273	255,602	171,883
PRIVATE EXCESS COST	192,044	114,098	247,213	26,069	19,631	68,083
HARDWARE & TECHNOLOGY	37,860	21,414	1,159	17,582	18,713	23,426
SOFTWARE, LIBRARY, TEXTBOOK	159,326	86,134	396,336	99,739	72,345	101,158
TRANSPORTATION INCL SUMMER	1,771,473	876,338	3,000,699	794,514	646,759	1,239,624
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
SUBTOTAL	15,761,385	10,489,868	24,544,268	6,234,941	8,872,701	10,615,547
BUILDING + BLDG REORG INCENT	2,356,905	438,530	1,557,839	1,047,153	1,242,340	1,803,810
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	18,124,290	10,928,398	26,102,107	7,282,094	10,115,041	12,419,357
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	11,825,614	7,952,781	16,760,092	4,253,821	6,948,559	7,856,076
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	57,312	144,000	921,299	0	198,065	66,160
BOCES + SPECIAL SERVICES	1,398,791	1,181,467	2,857,214	812,375	832,500	1,236,895
HIGH COST EXCESS COST	378,976	214,615	242,317	46,697	231,359	179,772
PRIVATE EXCESS COST	192,800	107,662	240,979	27,159	26,160	76,403
HARDWARE & TECHNOLOGY	37,187	20,945	65,508	16,824	16,480	23,046
SOFTWARE, LIBRARY, TEXTBOOK	158,100	82,346	445,609	99,833	76,685	98,889
TRANSPORTATION INCL SUMMER	1,860,683	957,650	3,099,630	848,250	725,699	1,395,969
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
SUBTOTAL	15,929,640	10,661,466	24,624,753	6,371,070	9,055,507	10,933,210
BUILDING + BLDG REORG INCENT	2,363,119	2,265,855	3,035,460	1,045,168	2,187,965	1,512,589
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	18,292,759	12,927,321	27,730,213	7,416,238	11,243,472	12,445,799
2009-10 IDEA (611 AND 619)	271,089	148,661	754,018	158,764	134,977	169,411
2009-10 TITLE IA	81,243	39,640	196,944	6,654	39,214	39,049
TOTAL W/ FEDERAL AID ESTIMATES	18,645,791	13,115,622	28,681,175	7,581,656	11,417,663	12,654,259
\$ CHG SUBTOTAL (09-10 - 08-09)	162,255	171,598	150,485	136,129	182,806	317,663
% CHG SUBTOTAL AID	1.03	1.64	0.61	2.18	2.06	2.99
\$ CHG W/ BLDG, REORG BL, EXCEL	168,469	1,998,923	1,628,106	134,144	1,128,431	26,442
% CHG W/ BLDG, REORG BL, EXCEL	0.93	18.29	6.24	1.84	11.16	0.21
\$ CHG W/ FEDERAL AIDS	521,501	2,187,224	2,579,068	299,562	1,302,622	234,902
% CHG W/ FEDERAL AIDS	2.87	20.01	9.88	4.11	12.87	1.89

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2008-09 BASE YEAR AIDS:</b>	
FOUNDATION AID	55,596,943
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,386,836
BOCES + SPECIAL SERVICES	7,777,845
HIGH COST EXCESS COST	1,377,956
PRIVATE EXCESS COST	667,138
HARDWARE & TECHNOLOGY	120,154
SOFTWARE, LIBRARY, TEXTBOOK	918,038
TRANSPORTATION INCL SUMMER	8,329,407
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
SUBTOTAL	76,524,710
BUILDING + BLDG REORG INCENT	8,446,577
EXCEL DEBT SERVICE (NYC)	0
TOTAL W/ BLDG, REORG BL, EXCEL	84,971,287
<b>2009-10 ESTIMATED AIDS:</b>	
FOUNDATION AID	55,596,943
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,386,836
BOCES + SPECIAL SERVICES	8,319,242
HIGH COST EXCESS COST	1,291,736
PRIVATE EXCESS COST	671,163
HARDWARE & TECHNOLOGY	179,990
SOFTWARE, LIBRARY, TEXTBOOK	961,462
TRANSPORTATION INCL SUMMER	8,887,881
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACAD ENHAN	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
SUBTOTAL	77,642,646
BUILDING + BLDG REORG INCENT	12,410,156
EXCEL DEBT SERVICE (NYC)	0
TOTAL W/ BLDG, REORG BL, EXCEL	90,055,802
2009-10 IDEA (611 AND 619)	1,636,920
2009-10 TITLE IA	403,444
TOTAL W/ FEDERAL AID ESTIMATES	92,096,166
\$ CHG SUBTOTAL (09-10 - 08-09)	1,120,936
% CHG SUBTOTAL AID	
\$ CHG W/ BLDG, REORG BL, EXCEL	5,084,515
% CHG W/ BLDG, REORG BL, EXCEL	
\$ CHG W/ FEDERAL AIDS	7,124,879
% CHG W/ FEDERAL AIDS	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ULSTER

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	39,156,659	8,015,097	14,842,310	5,408,866	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	800,896	0	175,500	0	0	83,513
BOCES + SPECIAL SERVICES	3,031,703	963,225	1,253,663	664,747	1,036,865	661,243
HIGH COST EXCESS COST	134,299	219,263	0	212,166	594,873	42,271
PRIVATE EXCESS COST	1,605,033	186,628	209,590	352,019	243,130	196,909
HARDWARE & TECHNOLOGY	109,501	1,587	28,238	7,100	24,190	0
SOFTWARE, LIBRARY, TEXTBOOK	660,094	167,645	218,312	178,312	193,042	154,399
TRANSPORTATION INCL SUMMER	4,052,456	1,206,306	1,574,845	1,184,660	2,223,706	727,313
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
SUBTOTAL	51,172,131	10,961,833	19,866,868	8,465,861	13,035,976	9,112,710
BUILDING + BLDG REORG INCENT	828,061	1,777,151	2,125,044	420,995	1,546,500	325,781
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	52,000,192	12,738,984	21,991,912	8,886,856	14,582,476	9,438,491
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	39,156,659	8,015,097	14,842,310	5,408,866	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	800,896	0	175,500	0	0	83,513
BOCES + SPECIAL SERVICES	2,734,281	816,351	1,193,599	656,081	995,771	741,380
HIGH COST EXCESS COST	875,584	210,263	18,375	153,882	462,024	14,053
PRIVATE EXCESS COST	1,556,289	207,762	208,249	313,079	233,972	264,465
HARDWARE & TECHNOLOGY	98,000	11,622	24,171	6,194	22,705	0
SOFTWARE, LIBRARY, TEXTBOOK	647,800	167,342	202,481	175,206	199,492	149,670
TRANSPORTATION INCL SUMMER	4,325,270	1,179,560	1,548,064	1,229,359	2,060,700	733,164
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
SUBTOTAL	51,816,269	10,810,079	19,777,126	8,400,658	12,694,834	9,230,307
BUILDING + BLDG REORG INCENT	1,059,053	1,968,198	2,125,036	399,633	1,607,196	325,778
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	52,875,322	12,778,277	21,902,162	8,800,291	14,302,030	9,556,085
2009-10 IDEA (611 AND 619)	1,110,313	273,452	358,429	262,189	284,370	253,265
2009-10 TITLE IA	551,068	44,374	134,009	59,461	65,969	68,335
TOTAL W/ FEDERAL AID ESTIMATES	54,542,703	13,096,103	22,394,600	9,121,941	14,652,369	9,877,685
% CHG SUBTOTAL (09-10 - 08-09)	644,138	-151,754	-89,742	-65,203	-341,142	117,597
% CHG SUBTOTAL AID	1.26	-1.38	-0.45	-0.77	-2.62	1.29
% CHG W/ BLDG, REORG BL, EXCEL	875,130	39,293	-89,750	-86,565	-280,446	117,594
% CHG W/ BLDG, REORG BL, EXCEL	1.68	0.31	-0.41	-0.97	-1.92	1.25
% CHG W/ FEDERAL AIDS	2,542,511	357,119	402,688	235,085	69,893	439,194
% CHG W/ FEDERAL AIDS	4.88	2.80	1.83	2.64	0.47	4.65

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ULSTER

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2008-09 BASE YEAR AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	128,299,127
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	200,251	1,260,160
BOCES + SPECIAL SERVICES	1,291,130	1,597,937	637,800	11,138,313
HIGH COST EXCESS COST	142,545	426,959	299,096	2,074,472
PRIVATE EXCESS COST	729,571	368,512	377,409	4,268,801
HARDWARE & TECHNOLOGY	45,718	36,770	26,212	279,313
SOFTWARE, LIBRARY, TEXTBOOK	254,670	306,478	136,375	2,259,360
TRANSPORTATION INCL SUMMER	1,790,276	3,044,117	1,707,265	17,510,944
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
SUBTOTAL	19,483,368	25,647,095	16,864,746	174,724,482
BUILDING + BLDG REORG INCENT	2,180,180	2,597,148	1,390,763	13,652,993
EXCEL DEBT SERVICE (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	21,663,548	28,244,243	18,255,509	188,377,475
2009-10 IDEA (611 AND 619)	417,852	475,116	248,971	3,683,957
2009-10 TITLE IA	118,568	95,693	144,417	1,281,894
TOTAL W/ FEDERAL AID ESTIMATES	22,189,976	28,819,052	18,648,897	193,343,326
% CHG SUBTOTAL (09-10 - 08-09)	726,490	335,307	350,292	1,525,983
% CHG SUBTOTAL AID	3.87	1.32	2.12	
% CHG W/ BLDG, REORG BL, EXCEL	-960,957	982,928	314,362	911,589
% CHG W/ BLDG, REORG BL, EXCEL	-4.25	3.61	1.75	
% CHG W/ FEDERAL AIDS	-434,537	1,557,737	707,750	5,877,440
% CHG W/ FEDERAL AIDS	-1.92	5.71	3.94	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	21,600	43,200	138,432	0	0	54,875
BOCES + SPECIAL SERVICES	113,863	140,996	706,695	231,294	238,190	288,914
HIGH COST EXCESS COST	0	32,728	591,734	0	40,495	145,727
PRIVATE EXCESS COST	0	0	122,754	0	32,013	91,874
HARDWARE & TECHNOLOGY	0	0	43,717	3,116	0	9,544
SOFTWARE, LIBRARY, TEXTBOOK	21,911	38,371	187,372	31,210	87,321	77,970
TRANSPORTATION INCL SUMMER	23,231	153,105	683,903	270,211	58,871	681,006
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
SUBTOTAL	800,559	3,069,520	15,158,084	3,162,433	1,979,775	7,239,167
BUILDING + BLDG REORG INCENT	23,642	754,847	2,262,537	260,612	38,525	935,831
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	824,201	3,824,367	17,420,621	3,423,045	2,018,300	8,174,998
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	21,600	43,200	138,432	0	0	54,875
BOCES + SPECIAL SERVICES	115,364	112,937	699,457	216,441	290,008	240,177
HIGH COST EXCESS COST	0	29,314	356,640	48,728	97,710	176,397
PRIVATE EXCESS COST	0	0	218,500	0	55,945	83,732
HARDWARE & TECHNOLOGY	0	0	39,957	2,500	0	7,245
SOFTWARE, LIBRARY, TEXTBOOK	21,193	46,028	176,584	28,416	85,111	73,030
TRANSPORTATION INCL SUMMER	26,412	131,204	718,231	339,736	63,809	744,485
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
SUBTOTAL	804,523	3,023,803	15,031,278	3,262,423	2,115,468	7,269,198
BUILDING + BLDG REORG INCENT	23,641	753,876	2,165,568	292,194	43,718	977,177
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	828,164	3,777,679	17,196,846	3,554,617	2,159,186	8,246,375
2009-10 IDEA (611 AND 619)	30,419	87,496	339,695	46,739	133,791	125,438
2009-10 TITLE IA	5,029	36,211	105,206	22,267	32,428	65,215
TOTAL W/ FEDERAL AID ESTIMATES	863,612	3,901,386	17,642,446	3,626,623	2,325,405	8,437,028
\$ CHG SUBTOTAL (09-10 - 08-09)	3,964	-45,717	-126,806	99,990	135,693	30,031
% CHG SUBTOTAL AID	0.50	-1.49	-0.84	3.16	6.85	0.41
\$ CHG W/ BLDG, REORG BL, EXCEL	3,963	-46,688	-223,775	131,572	140,886	71,377
% CHG W/ BLDG, REORG BL, EXCEL	0.48	-1.22	-1.28	3.84	6.98	0.87
\$ CHG W/ FEDERAL AIDS	39,411	77,019	221,825	203,578	307,105	262,030
% CHG W/ FEDERAL AIDS	4.78	2.01	1.27	5.94	15.21	3.20

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2008-09 BASE YEAR AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	79,114	337,221
BOCES + SPECIAL SERVICES	1,080,950	40,076	519,188	3,360,166
HIGH COST EXCESS COST	543,748	16,227	232,093	1,602,752
PRIVATE EXCESS COST	325,634	0	24,105	626,380
HARDWARE & TECHNOLOGY	63,240	2,367	12,348	134,732
SOFTWARE, LIBRARY, TEXTBOOK	115,007	13,733	60,860	833,755
TRANSPORTATION INCL SUMMER	1,848,959	41,668	766,903	4,527,857
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
SUBTOTAL	18,722,701	1,099,861	10,125,812	61,357,912
BUILDING + BLDG REORG INCENT	3,548,946	53,624	656,213	8,534,777
EXCEL DEBT SERVICE (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	22,271,647	1,153,485	10,782,025	69,892,689
2009-10 ESTIMATED AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	79,114	337,221
BOCES + SPECIAL SERVICES	1,112,592	42,552	557,967	3,387,495
HIGH COST EXCESS COST	493,983	80,746	206,046	1,489,564
PRIVATE EXCESS COST	475,201	0	214,419	1,047,794
HARDWARE & TECHNOLOGY	61,314	2,526	13,132	126,674
SOFTWARE, LIBRARY, TEXTBOOK	257,743	23,571	71,064	782,740
TRANSPORTATION INCL SUMMER	1,831,566	69,688	738,562	4,663,693
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
SUBTOTAL	18,747,562	1,204,873	10,311,505	61,770,633
BUILDING + BLDG REORG INCENT	3,379,484	53,623	848,100	8,537,381
EXCEL DEBT SERVICE (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	22,127,046	1,258,496	11,159,605	70,308,014
2009-10 IDEA (611 AND 619)	442,705	33,160	142,252	1,381,695
2009-10 TITLE IA	86,972	20,603	55,847	433,477
TOTAL W/ FEDERAL AID ESTIMATES	22,656,723	1,312,259	11,357,704	72,123,186
\$ CHG SUBTOTAL (09-10 - 08-09)	24,861	105,012	185,693	412,721
% CHG SUBTOTAL AID	0.13	9.55	1.83	
\$ CHG W/ BLDG, REORG BL, EXCEL	-144,601	105,011	377,580	415,325
% CHG W/ BLDG, REORG BL, EXCEL	-0.65	9.10	3.50	
\$ CHG W/ FEDERAL AIDS	385,076	158,774	575,679	2,230,497
% CHG W/ FEDERAL AIDS	1.72	13.76	5.33	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WASHINGTON

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	60,675	105,496	128,226	0	76,804
BOCES + SPECIAL SERVICES	433,715	373,379	352,818	856,626	595,929	243,068
HIGH COST EXCESS COST	271,052	141,635	179,713	292,929	120,312	80,058
PRIVATE EXCESS COST	86,792	0	21,209	42,600	152,638	46,712
HARDWARE & TECHNOLOGY	13,350	9,280	27,859	26,154	20,005	10,300
SOFTWARE, LIBRARY, TEXTBOOK	57,135	47,222	30,057	103,115	12,172	42,300
TRANSPORTATION INCL SUMMER	682,523	573,728	136,856	695,892	714,015	835,390
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	202,115	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	6,631,513	5,227,719	5,406,043	13,326,275	8,245,448	5,793,217
BUILDING + BLDG REORG INCENT	500,291	1,108,175	508,051	1,554,309	1,688,137	193,740
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	7,131,804	6,335,894	5,914,094	14,880,584	9,933,585	5,986,957
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	60,675	105,496	128,226	0	76,804
BOCES + SPECIAL SERVICES	457,331	282,795	341,645	919,925	515,239	232,241
HIGH COST EXCESS COST	275,687	180,556	174,312	372,745	203,890	76,855
PRIVATE EXCESS COST	77,626	0	31,014	98,489	139,018	57,311
HARDWARE & TECHNOLOGY	13,051	9,201	10,000	27,279	19,133	9,671
SOFTWARE, LIBRARY, TEXTBOOK	55,418	46,475	42,013	107,385	89,333	40,423
TRANSPORTATION INCL SUMMER	701,782	675,526	140,387	766,503	709,986	736,858
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	202,115	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	6,667,841	5,277,028	5,418,902	13,601,875	8,226,956	5,688,755
BUILDING + BLDG REORG INCENT	500,287	1,110,707	513,377	1,614,729	1,698,163	1,128,511
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	7,168,128	6,387,735	5,932,279	15,216,604	9,925,119	6,817,266
2009-10 IDEA (611 AND 619)	89,733	104,383	82,407	189,834	133,224	71,601
2009-10 TITLE IA	31,467	14,199	35,095	63,528	29,286	23,962
TOTAL W/ FEDERAL AID ESTIMATES	7,289,328	6,506,317	6,049,781	15,469,966	10,087,629	6,912,829
% CHG SUBTOTAL (09-10 - 08-09)	36,328	49,309	12,859	275,600	-18,492	-104,462
% CHG SUBTOTAL AID	0.55	0.94	0.24	2.07	-0.22	-1.80
% CHG W/ BLDG, REORG BL, EXCEL	36,324	51,841	18,185	336,020	-8,466	830,309
% CHG W/ BLDG, REORG BL, EXCEL	0.51	0.82	0.31	2.26	-0.09	13.87
% CHG W/ FEDERAL AIDS	157,524	170,423	135,687	589,382	154,044	925,872
% CHG W/ FEDERAL AIDS	2.20	2.68	2.29	3.96	1.55	15.46

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WASHINGTON

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,630	0	0	65,080	83,471	800,382
BOCES + SPECIAL SERVICES	1,126,748	11,784	432,818	390,213	308,454	5,126,952
HIGH COST EXCESS COST	790,140	0	106,288	126,923	55,176	2,160,496
PRIVATE EXCESS COST	67,485	0	18,287	20,971	158,744	615,738
HARDWARE & TECHNOLOGY	47,062	0	11,858	18,884	14,460	179,212
SOFTWARE, LIBRARY, TEXTBOOK	191,118	5,753	47,131	85,833	68,268	770,104
TRANSPORTATION INCL SUMMER	1,848,574	12,542	587,828	926,664	794,728	7,808,740
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	140,955	0	0	0	343,070
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	21,213,396	337,971	6,178,993	8,952,252	8,335,802	89,648,629
BUILDING + BLDG REORG INCENT	3,827,685	0	307,072	1,318,036	410,827	11,416,323
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	25,041,081	337,971	6,486,065	10,270,288	8,746,629	101,064,952
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,630	0	0	65,080	83,471	800,382
BOCES + SPECIAL SERVICES	1,007,781	17,105	502,596	384,409	363,972	5,025,039
HIGH COST EXCESS COST	725,247	0	91,870	82,639	51,759	2,242,560
PRIVATE EXCESS COST	115,094	0	39,380	37,864	231,271	827,074
HARDWARE & TECHNOLOGY	44,141	0	11,328	15,000	13,040	171,854
SOFTWARE, LIBRARY, TEXTBOOK	181,389	6,890	47,319	81,364	65,777	761,666
TRANSPORTATION INCL SUMMER	2,104,695	19,734	677,897	1,068,418	876,607	8,478,393
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	140,955	0	0	0	343,070
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	21,320,616	351,621	6,342,523	9,059,458	8,538,398	90,493,973
BUILDING + BLDG REORG INCENT	3,743,312	0	291,559	1,283,039	301,889	12,185,573
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	25,063,928	351,621	6,634,082	10,342,497	8,840,287	102,679,546
2009-10 IDEA (611 AND 619)	332,698	5,197	93,244	139,267	117,718	1,359,306
2009-10 TITLE IA	184,831	3,845	23,962	35,795	42,082	488,052
TOTAL W/ FEDERAL AID ESTIMATES	25,581,457	360,663	6,751,288	10,517,559	9,000,087	104,526,904
% CHG SUBTOTAL (09-10 - 08-09)	107,220	13,650	163,530	107,206	202,596	845,344
% CHG SUBTOTAL AID	0.51	4.04	2.65	1.20	2.43	
% CHG W/ BLDG, REORG BL, EXCEL	22,847	13,650	148,017	72,209	93,658	1,614,594
% CHG W/ BLDG, REORG BL, EXCEL	0.09	4.04	2.28	0.70	1.07	
% CHG W/ FEDERAL AIDS	540,376	22,692	265,223	247,271	253,458	3,461,952
% CHG W/ FEDERAL AIDS	2.15	6.71	4.28	2.40	2.89	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WAYNE

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Universal Pre-K, BOCES, etc.) for Districts 650101, 650301, 650501, 650701, 650801, and 650901. Includes subtotals and percentage changes.

COUNTY - WAYNE

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for Districts 651201, 651402, 651501, and 651503. Includes subtotals and percentage changes. Note: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, KATONAH LEMISB, BEDFORD, CROTON HARMON, HENDRICK HUDSO, EASTCHESTER, TUCKAHOE. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and summary rows for CHG SUBTOTAL and FEDERAL AIDS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, BRONXVILLE, TARRYTOWN, IRVINGTON, DOBBS FERRY, HASTINGS ON HJ, ARDSLEY. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and summary rows for CHG SUBTOTAL and FEDERAL AIDS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,299,309	2,912,893	4,213,716	2,785,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	395,023	108,000	0	314,220	0
BOCES + SPECIAL SERVICES	373,170	282,321	151,053	395,297	0	448,433
HIGH COST EXCESS COST	99,015	149,482	50,014	67,526	174,607	125,699
PRIVATE EXCESS COST	19,096	64,375	13,746	70,882	273,358	145,011
HARDWARE & TECHNOLOGY	4,243	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	147,741	204,507	94,895	343,644	469,394	154,725
TRANSPORTATION INCL SUMMER	117,759	342,521	112,956	301,321	174,908	351,140
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
SUBTOTAL	2,606,452	4,677,824	1,997,139	4,104,732	5,657,281	4,841,251
BUILDING + BLDG REORG INCENT	460,395	29,993	3,116	12,715	2,091,370	632,500
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	3,066,847	4,707,817	2,000,255	4,117,447	7,748,651	5,474,051
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,299,309	2,912,893	4,213,716	2,785,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	395,023	108,000	0	314,220	0
BOCES + SPECIAL SERVICES	424,789	314,301	164,001	458,235	0	511,032
HIGH COST EXCESS COST	82,544	130,704	13,230	83,256	134,896	98,216
PRIVATE EXCESS COST	17,519	46,478	16,530	138,754	242,839	119,778
HARDWARE & TECHNOLOGY	4,077	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	153,932	189,113	99,187	346,907	468,196	164,899
TRANSPORTATION INCL SUMMER	112,990	394,932	139,256	333,548	198,990	447,819
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
SUBTOTAL	2,641,279	4,710,146	2,006,679	4,286,762	5,609,935	4,958,287
BUILDING + BLDG REORG INCENT	461,726	92,499	11,835	29,623	1,942,231	641,222
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	3,103,005	4,802,645	2,018,514	4,316,385	7,552,166	5,600,009
2009-10 IDEA (611 AND 619)	188,457	348,354	134,109	404,565	648,470	232,843
2009-10 TITLE IA	0	67,448	32,836	0	0	0
TOTAL W/ FEDERAL AID ESTIMATES	3,291,462	5,218,447	2,185,459	4,720,950	8,200,636	5,832,852
% CHG SUBTOTAL (09-10 - 08-09)	34.827	32.322	9.540	182.030	-47.346	116.736
% CHG SUBTOTAL AID	1.34	0.69	0.48	4.43	-0.84	2.41
% CHG W/ BLDG, REORG BL, EXCEL	36.158	94.828	18.259	198.938	-196.485	125.958
% CHG W/ BLDG, REORG BL, EXCEL	1.18	2.01	0.91	4.83	-2.54	2.30
% CHG W/ FEDERAL AIDS	224.615	510.630	185.204	603.503	451.985	358.801
% CHG W/ FEDERAL AIDS	7.32	10.84	9.25	14.65	5.83	6.55

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEM ROCHELLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,644,650	0	1,544,302
BOCES + SPECIAL SERVICES	157,832	215,848	462,824	966,653	676,561	2,494,312
HIGH COST EXCESS COST	0	98,052	208,744	1,416,564	206,804	593,267
PRIVATE EXCESS COST	0	63,835	81,001	1,036,354	162,305	520,067
HARDWARE & TECHNOLOGY	0	0	9,482	120,456	45,143	0
SOFTWARE, LIBRARY, TEXTBOOK	41,843	106,882	146,652	880,925	345,296	1,023,226
TRANSPORTATION INCL SUMMER	79,205	292,261	206,616	3,676,597	389,562	3,570,731
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
SUBTOTAL	944,498	3,652,424	4,139,743	74,479,921	5,442,522	33,055,188
BUILDING + BLDG REORG INCENT	6,210	268,348	1,043,683	5,968,402	1,372,692	2,148,559
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	950,708	3,920,772	5,183,426	80,448,323	6,815,214	35,203,747
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,644,650	0	1,544,302
BOCES + SPECIAL SERVICES	196,319	190,903	439,817	931,916	716,028	2,838,001
HIGH COST EXCESS COST	1,021	71,982	173,732	1,172,699	189,378	533,170
PRIVATE EXCESS COST	0	65,946	95,707	1,003,959	159,038	529,370
HARDWARE & TECHNOLOGY	0	0	10,258	118,342	37,127	57,159
SOFTWARE, LIBRARY, TEXTBOOK	39,411	122,420	148,456	843,997	344,363	1,037,489
TRANSPORTATION INCL SUMMER	81,473	513,353	230,103	4,387,627	876,700	4,559,356
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
SUBTOTAL	983,842	3,840,150	4,122,495	74,840,912	5,951,228	34,350,985
BUILDING + BLDG REORG INCENT	4,140	328,810	1,036,533	5,383,321	1,468,845	2,652,110
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	987,982	4,168,960	5,159,028	80,224,233	7,420,073	37,003,095
2009-10 IDEA (611 AND 619)	55,819	177,447	199,260	1,348,806	414,263	1,527,593
2009-10 TITLE IA	49,908	0	0	721,911	0	514,144
TOTAL W/ FEDERAL AID ESTIMATES	1,093,709	4,346,407	5,358,288	82,294,950	7,834,336	39,044,832
% CHG SUBTOTAL (09-10 - 08-09)	39.344	187.726	-17.248	360.991	508.706	1,295.797
% CHG SUBTOTAL AID	4.17	5.14	-0.42	0.48	9.35	3.92
% CHG W/ BLDG, REORG BL, EXCEL	37.274	248.188	-24.398	-224.090	604.859	1,799.348
% CHG W/ BLDG, REORG BL, EXCEL	3.92	6.33	-0.47	-0.28	8.88	5.11
% CHG W/ FEDERAL AIDS	143.001	425.635	174.862	1,846.627	1,019.122	3,841.085
% CHG W/ FEDERAL AIDS	15.04	10.85	3.37	2.29	14.95	10.91

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



COUNTY - WESTCHESTER

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	572,171	0
BOCES + SPECIAL SERVICES	529,713	417,592	2,007,839	814,307	361,458	763,697
HIGH COST EXCESS COST	52,787	42,756	119,602	24,012	888,811	130,019
PRIVATE EXCESS COST	26,547	53,389	252,804	69,733	327,319	69,234
HARDWARE & TECHNOLOGY	0	0	13,100	3,961	40,790	11,976
SOFTWARE, LIBRARY, TEXTBOOK	222,847	116,726	372,842	144,784	257,459	210,737
TRANSPORTATION INCL SUMMER	234,243	166,045	1,347,751	354,443	1,481,982	193,119
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
SUBTOTAL	2,952,481	2,169,719	13,277,659	2,932,945	29,845,386	4,447,859
BUILDING + BLDG REORG INCENT	778,632	310,161	528,023	1,243,987	2,969,664	1,017,095
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	3,734,100	2,479,880	13,805,682	4,176,932	32,815,050	5,464,954
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	79,681	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	572,171	0
BOCES + SPECIAL SERVICES	612,594	398,176	2,042,597	817,864	942,307	741,877
HIGH COST EXCESS COST	42,242	36,623	144,662	0	811,154	175,276
PRIVATE EXCESS COST	29,523	55,278	263,520	91,391	397,709	78,580
HARDWARE & TECHNOLOGY	0	0	23,497	2,262	37,311	9,487
SOFTWARE, LIBRARY, TEXTBOOK	229,506	115,999	385,281	143,829	255,700	228,546
TRANSPORTATION INCL SUMMER	256,092	175,692	1,584,861	328,469	1,624,053	205,964
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
SUBTOTAL	3,059,285	2,154,979	13,605,139	2,985,201	29,955,801	4,508,817
BUILDING + BLDG REORG INCENT	715,611	314,784	502,779	1,269,090	2,876,933	1,005,819
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	3,774,896	2,469,763	14,107,918	4,254,291	32,832,734	5,514,636
2009-10 IDEA (611 AND 619)	285,713	162,856	527,694	184,206	437,029	279,102
2009-10 TITLE IA	0	0	122,767	0	133,417	0
TOTAL W/ FEDERAL AID ESTIMATES	4,060,609	2,632,619	14,758,379	4,438,497	33,403,180	5,793,738
% CHG SUBTOTAL (09-10 - 08-09)	103.820	-14.740	327.480	52.256	110.415	60.958
% CHG SUBTOTAL AID	3.51	-0.68	2.47	1.78	0.37	1.37
% CHG W/ BLDG, REORG BL, EXCEL	40.796	-10.117	302.236	77.359	17.684	49.682
% CHG W/ BLDG, REORG BL, EXCEL	1.09	-0.41	2.19	1.85	0.05	0.91
% CHG W/ FEDERAL AIDS	326.509	152.739	952.697	261.565	588.130	328.784
% CHG W/ FEDERAL AIDS	8.74	6.15	6.90	6.26	1.79	6.01

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	173,381	153,660	702,127	238,727	142,639	637,494
HIGH COST EXCESS COST	57,037	44,580	405,337	50,219	0	186,923
PRIVATE EXCESS COST	24,094	28,538	328,099	63,577	157,082	209,204
HARDWARE & TECHNOLOGY	0	0	8,284	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	263,162	124,535	346,550	127,802	406,887	306,012
TRANSPORTATION INCL SUMMER	25,236	43,386	956,984	56,850	263,899	518,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
SUBTOTAL	2,487,830	1,514,859	15,144,054	1,849,804	4,211,670	6,144,444
BUILDING + BLDG REORG INCENT	634,420	251,525	1,825,802	822,240	1,755,687	2,478,510
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	3,122,250	1,766,384	16,969,856	2,672,044	5,967,357	8,622,954
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	210,247	183,678	712,122	257,602	142,639	628,690
HIGH COST EXCESS COST	45,640	44,870	473,795	68,334	90,344	159,813
PRIVATE EXCESS COST	19,743	27,463	322,896	61,043	141,398	214,686
HARDWARE & TECHNOLOGY	0	0	15,903	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	270,628	127,671	343,005	130,037	408,329	306,850
TRANSPORTATION INCL SUMMER	26,000	50,199	1,177,548	66,533	288,841	701,312
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
SUBTOTAL	2,517,178	1,554,041	15,441,642	1,896,178	4,312,714	6,297,202
BUILDING + BLDG REORG INCENT	630,333	239,603	1,951,832	821,108	2,242,063	1,907,604
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	3,147,511	1,793,644	17,393,474	2,717,286	6,554,777	8,204,806
2009-10 IDEA (611 AND 619)	364,116	151,003	550,378	144,780	461,271	430,494
2009-10 TITLE IA	0	0	208,409	0	0	138,080
TOTAL W/ FEDERAL AID ESTIMATES	3,511,627	1,944,647	18,152,261	2,862,066	7,016,048	8,773,380
% CHG SUBTOTAL (09-10 - 08-09)	29.348	39.182	297.588	46.374	101.044	152.758
% CHG SUBTOTAL AID	1.18	2.59	1.97	2.51	2.40	2.49
% CHG W/ BLDG, REORG BL, EXCEL	25.261	27.260	423.618	45.242	587.420	-418.148
% CHG W/ BLDG, REORG BL, EXCEL	0.81	1.54	2.50	1.69	9.84	-4.85
% CHG W/ FEDERAL AIDS	389.377	178.263	1,182.405	190.022	1,048.691	150.426
% CHG W/ FEDERAL AIDS	12.47	10.09	6.96	7.11	17.57	1.74

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:					
FOUNDATION AID	11,396,578	167,825,081	22,526,684	8,381,063	417,640,336
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	947,686	4,269,388	202,500	0	11,466,585
BOCES + SPECIAL SERVICES	2,207,599	5,912,631	2,115,925	1,072,393	32,837,769
HIGH COST EXCESS COST	381,123	5,580,913	1,476,796	693,813	15,245,761
PRIVATE EXCESS COST	271,737	2,920,952	637,724	192,888	9,191,941
HARDWARE & TECHNOLOGY	0	268,737	64,856	35,001	672,705
SOFTWARE, LIBRARY, TEXTBOOK	624,999	2,343,586	539,228	351,219	13,132,105
TRANSPORTATION INCL SUMMER	706,550	16,537,367	4,064,665	1,983,811	42,405,896
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
SUBTOTAL	16,536,272	223,713,391	34,002,722	13,782,537	572,827,296
BUILDING + BLDG REORG INCENT	375,272	3,462,972	4,695,500	2,570,743	48,785,961
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	16,911,544	227,174,363	38,698,222	16,353,280	621,613,257
2009-10 ESTIMATED AIDS:					
FOUNDATION AID	11,396,578	167,825,081	22,526,684	8,381,063	417,640,336
FULL DAY K CONVERSION	0	0	0	0	79,681
UNIVERSAL PRE-KINDERGARTEN	947,686	4,269,388	202,500	0	11,466,585
BOCES + SPECIAL SERVICES	2,156,549	7,424,824	2,181,635	1,086,424	35,493,591
HIGH COST EXCESS COST	258,304	4,085,104	1,605,862	615,448	13,189,433
PRIVATE EXCESS COST	260,923	3,226,816	622,477	219,339	9,568,219
HARDWARE & TECHNOLOGY	0	274,247	66,236	33,170	703,389
SOFTWARE, LIBRARY, TEXTBOOK	668,288	2,342,240	498,597	352,769	13,108,394
TRANSPORTATION INCL SUMMER	738,108	17,995,442	4,711,859	1,950,775	48,525,827
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
SUBTOTAL	16,426,436	225,499,878	34,790,194	13,708,337	580,009,653
BUILDING + BLDG REORG INCENT	709,596	6,271,395	5,284,386	2,524,990	52,154,529
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	17,136,032	231,767,273	40,074,580	16,333,327	632,164,182
2009-10 IDEA (611 AND 619)	1,013,271	3,588,197	798,249	503,146	18,909,292
2009-10 TITLE IA	266,255	3,157,925	40,681	0	15,643,894
TOTAL W/ FEDERAL AID ESTIMATES	18,415,762	238,514,395	40,913,310	16,834,473	656,717,368
% CHG SUBTOTAL (09-10 - 08-09)	-109,836	1,784,487	787,472	-74,200	7,182,357
% CHG SUBTOTAL AID	-0.66	0.80	2.32	-0.54	
% CHG W/ BLDG, REORG BL, EXCEL	224,488	4,592,910	1,376,358	-21,953	10,550,925
% CHG W/ BLDG, REORG BL, EXCEL	1.33	2.02	3.56	-0.13	
% CHG W/ FEDERAL AIDS	1,504,218	11,340,032	2,215,088	481,193	35,104,111
% CHG W/ FEDERAL AIDS	8.89	4.99	5.72	2.94	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WYOMING

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHEWORTH	WYOMING	PERRY	MARSAM	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	10,975,652	9,719,964	1,528,174	6,866,965	6,928,309	36,019,064
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	94,486	101,589	196,075
BOCES + SPECIAL SERVICES	1,437,284	840,385	387,520	767,757	1,118,868	4,551,814
HIGH COST EXCESS COST	533,757	60,613	25,461	125,452	38,614	790,937
PRIVATE EXCESS COST	123,571	60,613	26,893	155,002	134,825	482,389
HARDWARE & TECHNOLOGY	30,598	25,242	3,171	12,707	12,139	84,857
SOFTWARE, LIBRARY, TEXTBOOK	140,262	85,195	19,755	75,882	77,618	397,612
TRANSPORTATION INCL SUMMER	1,343,814	853,482	401,959	709,049	700,649	4,004,953
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	14,584,548	11,615,369	2,392,933	8,822,340	9,112,511	46,527,701
BUILDING + BLDG REORG INCENT	3,101,964	998,383	102,474	1,435,317	2,016,952	7,655,090
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	17,686,512	12,613,752	2,495,407	10,257,657	11,129,463	54,182,791
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	10,975,652	9,719,964	1,528,174	6,866,965	6,928,309	36,019,064
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	94,486	101,589	196,075
BOCES + SPECIAL SERVICES	1,394,439	853,273	336,416	858,359	1,226,317	4,668,784
HIGH COST EXCESS COST	508,334	95,924	24,388	128,052	172,290	928,988
PRIVATE EXCESS COST	126,596	32,184	26,672	167,064	158,175	540,631
HARDWARE & TECHNOLOGY	31,252	25,242	3,171	12,796	12,766	96,099
SOFTWARE, LIBRARY, TEXTBOOK	136,258	81,841	19,951	75,275	83,824	394,149
TRANSPORTATION INCL SUMMER	1,377,061	1,014,593	452,867	801,810	841,361	4,487,692
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	14,549,752	11,840,303	2,386,569	9,012,227	9,542,631	47,331,482
BUILDING + BLDG REORG INCENT	3,270,271	1,421,421	251,272	1,959,989	2,378,933	9,281,886
EXCEL DEBT SERVICE (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	17,820,023	13,261,724	2,637,841	10,972,216	11,921,564	56,613,368
2009-10 IDEA (611 AND 619)	219,300	174,930	38,200	127,053	123,393	682,876
2009-10 TITLE IA	52,952	40,824	8,579	44,965	46,676	193,996
TOTAL W/ FEDERAL AID ESTIMATES	18,092,275	13,477,478	2,684,620	11,144,234	12,091,633	57,490,240
% CHG SUBTOTAL (09-10 - 08-09)	-34,796	224,934	-6,364	189,887	430,120	803,781
% CHG SUBTOTAL AID	-0.24	1.94	-0.27	2.15	4.72	
% CHG W/ BLDG, REORG BL, EXCEL	133,511	647,972	142,434	714,559	792,101	2,430,577
% CHG W/ BLDG, REORG BL, EXCEL	0.75	5.14	5.71	6.97	7.12	
% CHG W/ FEDERAL AIDS	405,763	863,726	189,213	886,577	962,170	3,307,449
% CHG W/ FEDERAL AIDS	2.29	6.84	7.58	8.64	8.64	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW	NA	NA	
<b>2008-09 BASE YEAR AIDS:</b>			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	229,212	180,758	409,970
BOCES + SPECIAL SERVICES	604,132	361,292	965,424
HIGH COST EXCESS COST	469,386	71,923	541,309
PRIVATE EXCESS COST	14,909	0	14,909
HARDWARE & TECHNOLOGY	26,363	20,662	47,025
SOFTWARE, LIBRARY, TEXTBOOK	143,556	74,477	218,033
TRANSPORTATION INCL SUMMER	1,447,146	674,867	2,122,013
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
SUBTOTAL	12,872,651	8,380,625	21,253,276
BUILDING + BLDG REORG INCENT	1,198,712	557,120	1,755,832
EXCEL DEBT SERVICE (NYC)	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	14,071,363	8,937,745	23,009,108
<b>2009-10 ESTIMATED AIDS:</b>			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	229,212	180,758	409,970
BOCES + SPECIAL SERVICES	541,964	391,615	933,579
HIGH COST EXCESS COST	302,896	114,177	417,073
PRIVATE EXCESS COST	15,395	0	15,395
HARDWARE & TECHNOLOGY	26,289	20,338	46,627
SOFTWARE, LIBRARY, TEXTBOOK	124,416	66,382	190,798
TRANSPORTATION INCL SUMMER	1,386,819	787,974	2,174,793
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACAD ENHAN	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
SUBTOTAL	12,564,938	8,557,890	21,122,828
BUILDING + BLDG REORG INCENT	2,147,098	557,238	2,704,336
EXCEL DEBT SERVICE (NYC)	0	0	0
TOTAL W/ BLDG, REORG BL, EXCEL	14,712,036	9,115,128	23,827,164
2009-10 IDEA (611 AND 619)	291,683	142,791	434,474
2009-10 TITLE IA	181,846	151,129	332,975
TOTAL W/ FEDERAL AID ESTIMATES	15,185,565	9,409,048	24,594,613
\$ CHG SUBTOTAL (09-10 - 08-09)	-307,713	177,265	-130,448
% CHG SUBTOTAL AID	-2.39	2.12	
\$ CHG W/ BLDG, REORG BL, EXCEL	640,673	177,383	818,056
% CHG W/ BLDG, REORG BL, EXCEL	4.55	1.98	
\$ CHG W/ FEDERAL AIDS	1,114,202	471,303	1,585,505
% CHG W/ FEDERAL AIDS	7.91	5.27	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ALL

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
DISTRICT NAME	0000000000000	0000000000000	0000000000000	0000000000000
SEE NOTE BELOW				
<b>2008-09 BASE YEAR AIDS:</b>				
FOUNDATION AID	6,169,865,848	8,705,042,564	0	14,874,908,412
FULL DAY K CONVERSION	0	5,477,383	0	5,477,383
UNIVERSAL PRE-KINDERGARTEN	213,012,406	162,210,608	0	375,223,014
BOCES + SPECIAL SERVICES	134,638,559	729,457,872	0	864,096,431
HIGH COST EXCESS COST	247,793,018	229,849,370	0	477,642,388
PRIVATE EXCESS COST	122,852,467	152,912,763	0	275,765,230
HARDWARE & TECHNOLOGY	15,166,409	22,512,075	0	37,678,484
SOFTWARE, LIBRARY, TEXTBOOK	100,282,228	149,647,039	0	249,929,267
TRANSPORTATION INCL SUMMER	479,162,997	1,056,380,382	0	1,535,543,379
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	20,276,971	0	20,276,971
EDUCATION GRANTS, ACAD ENHAN	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
<b>SUBTOTAL</b>	<b>7,483,973,932</b>	<b>11,471,538,911</b>	<b>0</b>	<b>18,955,510,843</b>
BUILDING + BLDG REORG INCENT	760,520,819	1,304,177,788	0	2,064,698,608
EXCEL DEBT SERVICE (NYC)	97,000,000	0	0	97,000,000
TOTAL W/ BLDG, REORG BL, EXCEL	8,341,494,751	12,775,714,700	0	21,117,209,451
<b>2009-10 ESTIMATED AIDS:</b>				
FOUNDATION AID	6,169,865,848	8,705,042,564	0	14,874,908,412
FULL DAY K CONVERSION	0	3,059,545	0	3,059,545
UNIVERSAL PRE-KINDERGARTEN	213,012,406	162,210,608	0	375,223,014
BOCES + SPECIAL SERVICES	137,721,990	780,210,183	0	917,932,173
HIGH COST EXCESS COST	241,338,838	227,862,905	0	469,201,743
PRIVATE EXCESS COST	136,258,027	163,924,525	0	300,182,552
HARDWARE & TECHNOLOGY	15,304,978	22,346,807	0	37,651,785
SOFTWARE, LIBRARY, TEXTBOOK	99,360,393	148,900,480	0	248,260,873
TRANSPORTATION INCL SUMMER	513,578,978	1,124,923,480	0	1,638,502,458
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	18,410,091	0	18,410,091
EDUCATION GRANTS, ACAD ENHAN	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
<b>SUBTOTAL</b>	<b>7,527,641,458</b>	<b>11,594,652,072</b>	<b>0</b>	<b>19,122,296,530</b>
BUILDING + BLDG REORG INCENT	817,378,199	1,451,329,204	0	2,268,703,403
EXCEL DEBT SERVICE (NYC)	130,000,000	0	0	130,000,000
TOTAL W/ BLDG, REORG BL, EXCEL	8,475,019,657	13,045,980,276	0	21,520,999,933
2009-10 IDEA (611 AND 619)	157,696,793	236,267,251	0	393,964,044
2009-10 TITLE IA	334,726,412	88,638,251	0	423,364,663
TOTAL W/ FEDERAL AID ESTIMATES	8,967,442,862	13,370,886,042	0	22,338,328,904
\$ CHG SUBTOTAL (09-10 - 08-09)	43,667,526	123,118,161	0	166,785,687
% CHG SUBTOTAL AID				
\$ CHG W/ BLDG, REORG BL, EXCEL	133,524,906	270,265,576	0	403,790,482
% CHG W/ BLDG, REORG BL, EXCEL				
\$ CHG W/ FEDERAL AIDS	625,948,111	595,171,342	0	1,221,119,453
% CHG W/ FEDERAL AIDS				
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.				

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COUNTY - ALL

2009-10 STATE AID PROJECTIONS

RUN NO. SA091-0

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140600	261600	421800	662300	TOTAL STATE	TOTAL STATE
DISTRICT NAME	BUFFALO	ROCHESTER	SYRACUSE	YONKERS	NEW YORK CITY	0000000000000
SEE NOTE BELOW	NA	NA	NA	NA	NA	
<b>2008-09 BASE YEAR AIDS:</b>						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,169,865,848	14,874,908,412
FULL DAY K CONVERSION	0	0	7,109,719	4,269,388	213,012,406	3,059,545
UNIVERSAL PRE-KINDERGARTEN	12,761,642	10,279,068	7,109,719	4,269,388	213,012,406	375,223,014
BOCES + SPECIAL SERVICES	20,552,463	9,708,675	12,322,759	7,912,631	134,638,559	864,096,431
HIGH COST EXCESS COST	1,692,623	2,424,447	3,942,318	2,580,913	247,793,018	477,642,388
PRIVATE EXCESS COST	19,495,361	9,449,447	889,016	2,220,927	122,852,467	275,765,230
HARDWARE & TECHNOLOGY	980,230	782,823	809,460	2,220,927	15,166,409	37,678,484
SOFTWARE, LIBRARY, TEXTBOOK	3,714,233	3,015,097	1,804,165	2,343,586	100,282,228	249,929,267
TRANSPORTATION INCL SUMMER	36,415,245	44,622,516	10,939,703	16,537,367	479,162,997	1,535,543,379
OPERATING REORG INCENTIVE	0	0	0	0	2,856,587	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	0	1,252,644	0	20,276,971	20,276,971
EDUCATION GRANTS, ACAD ENHAN	6,681,592	1,864,964	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	204,770,097	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
<b>SUBTOTAL</b>	<b>535,105,429</b>	<b>433,612,686</b>	<b>258,333,331</b>	<b>223,711,391</b>	<b>7,483,973,932</b>	<b>18,955,510,843</b>
BUILDING + BLDG REORG INCENT	51,794,794	20,145,151	11,164,979	3,462,972	760,520,819	2,064,698,608
EXCEL DEBT SERVICE (NYC)	0	0	0	0	97,000,000	97,000,000
TOTAL W/ BLDG, REORG BL, EXCEL	586,900,223	453,757,837	269,498,310	227,174,363	8,341,494,751	21,117,209,451
<b>2009-10 ESTIMATED AIDS:</b>						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,169,865,848	14,874,908,412
FULL DAY K CONVERSION	0	0	7,109,719	4,269,388	213,012,406	3,059,545
UNIVERSAL PRE-KINDERGARTEN	12,761,642	10,279,068	7,109,719	4,269,388	213,012,406	375,223,014
BOCES + SPECIAL SERVICES	22,318,622	9,958,293	12,794,065	7,424,824	137,721,990	917,932,173
HIGH COST EXCESS COST	1,672,362	2,424,447	4,455,756	4,082,104	241,338,838	469,201,743
PRIVATE EXCESS COST	20,239,729	9,449,447	809,460	3,226,816	136,258,027	300,182,552
HARDWARE & TECHNOLOGY	959,623	782,823	451,343	2,274,247	15,304,978	37,651,785
SOFTWARE, LIBRARY, TEXTBOOK	3,577,336	2,973,911	1,788,621	2,342,240	99,360,393	248,260,873
TRANSPORTATION INCL SUMMER	39,576,518	48,280,159	12,935,748	17,995,442	513,578,978	1,638,502,458
OPERATING REORG INCENTIVE	0	0	0	0	2,856,587	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	3,688,597	1,067,286	0	18,410,091	18,410,091
EDUCATION GRANTS, ACAD ENHAN	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	204,770,097	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
<b>SUBTOTAL</b>	<b>537,501,166</b>	<b>439,158,914</b>	<b>261,056,060</b>	<b>225,495,878</b>	<b>7,527,641,458</b>	<b>19,122,296,530</b>
BUILDING + BLDG REORG INCENT	97,470,004	20,011,548	12,717,857	6,271,395	817,378,199	2,268,703,403
EXCEL DEBT SERVICE (NYC)	0	0	0	0	130,000,000	130,000,000
TOTAL W/ BLDG, REORG BL, EXCEL	634,971,170	459,170,462	273,773,917	231,767,273	8,475,019,657	21,520,999,933
2009-10 IDEA (611 AND 619)	7,194,594	5,684,022	3,559,118	3,589,197	157,696,793	393,964,044
2009-10 TITLE IA	10,896,345	9,701,328	4,512,619	3,157,925	334,726,412	423,364,927
TOTAL W/ FEDERAL AID ESTIMATES	653,062,109	474,555,812	281,845,654	238,514,395	8,967,442,862	22,338,328,904
\$ CHG SUBTOTAL (09-10 - 08-09)	2,395,737	5,546,228	2,722,729	1,784,487	43,667,526	166,785,687
% CHG SUBTOTAL AID	0.45	1.28	1.05	0.80	0.58	
\$ CHG W/ BLDG, REORG BL, EXCEL	48,070,947	5,412,625	4,275,607	4,592,910	133,524,906	403,790,482
% CHG W/ BLDG, REORG BL, EXCEL	8.19	1.19	1.59	2.02	1.60	
\$ CHG W/ FEDERAL AIDS	66,161,886	20,797,975	12,347,344	11,340,032	625,948,111	1,221,119,453
% CHG W/ FEDERAL AIDS	11.27	4.88	4.95	5.19	7.50	
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.						