

SFY 2009-10 Mid- Year Cuts and Budget Savings Actions

Senate DRP Compromise Plan

Mid-Year Deficit Reduction Action	Amount
Local Assistance Across the Board Reductions*	\$ 381
Reduce State Agency Non-personal Service Spending*	\$ 500
Battery Park City Authority Fund Transfer	\$ 200
Tax Penalty Forgiveness Program	\$ 250
Video Lottery Terminal (VLT) franchise payment	\$ 200
Increased Medicaid Fraud Recoveries*	\$ 150
Other Actions	\$ 150
Debt Service Savings*	\$ 100
Regional Green Gas Initiative (RGGI/Surplus Funds)	\$ 90
Workers Compensation Surplus Recapture	\$ 49
Revenue Reestimate	\$ 45
Dormitory Authority Fund Transfer	\$ 26
Fund Transfer from the Environmental Protection Fund	\$ 10
Dormant Funds	\$ 5
Moratorium on Open Space Land Purchases*	\$ 30
Fiscal Stabilization ARRA Education Funds	\$ 391
POTENTIAL AGREED ACTIONS	\$ 2,577
Reduction of Current Year Legislative Additions/Restorations to the Governors Budget*	\$ 437
Reinstitute Medicaid and Welfare Anti-Fraud / Taxpayer Protections*	\$ 34
Increase Non-Resident State University Tuition	\$ 100
OTHER PROPOSED ACTIONS	\$ 571
TOTAL DEFICIT REDUCTION ACTIONS	\$ 3,148
<i>Spending Reductions Sub-Total</i>	\$ 1,448

* Recurring Budget Savings Total - \$1.632 Billion