



Senator Dean G. Skelos Temporary President of the Senate Majority Leader **Coalition Leader** 

Senator John A. DeFrancisco Chairman, Finance Committee

Robert F. Mujica Chief of Staff Secretary to the Finance Committee

**JANUARY 2015** 

January 2015

nsel Staff

### New York State Senate Majority

# Finance Committee / Counsel Staff Analysis of the FY 2016

# **Executive Budget**

Senator Jeffrey D. Klein Independent Democratic Conference Leader Coalition Leader

Elizabeth C. Garvey Counsel to the Majority



CHAIRMAN FINANCE

COMMITTEE ASSIGNMENTS BANKS CODES JUDICIARY THE SENATE STATE OF NEW YORK



JOHN A. DEFRANCISCO SENATOR, 50TH DISTRICT ALBANY OFFICE: 416 CAPITOL ALBANY, NEW YORK 12247 PHONE 518-455-3511

DISTRICT OFFICE: STATE OFFICE BUILDING - ROOM 800 333 EAST WASHINGTON STREET SYRACUSE, NEW YORK 13202 315-428-7632

> e-mail: jdefranc@nysenate.gov

website: defrancisco.nysenate.gov

January 27, 2015

Dear Senators:

Please find attached the "Staff Analysis of the FY 2016 Executive Budget." It is intended to assist the members of the Finance Committee and the Senate as a whole, in their deliberations. We hope that our readers find it useful.

This analysis of the Executive Budget begins with a summary of the spending plan. It then examines an explanation of proposed changes that affect receipts and provides for Senate Issues in Focus. Finally, it provides a summary of the Executive's Article VII language bills submitted as part of the Executive Budget. The report provides an analysis of the appropriations recommended this year and an analysis of the Governor's recommendations.

Each member of the Senate Finance Committee devotes considerable time and effort to the passage of a budget that serves the interest of every New Yorker. I am most grateful for their cooperation. It is also a pleasure to thank the staffs of both the Senate Finance Committee, and the Counsel and Program Office, whose assistance has been invaluable.

Sincerely,

Ha al manico

John A. DeFrancisco

# **Report of the Senate Finance Committee**



# **STAFF ANALYSIS OF THE FY 2016 EXECUTIVE BUDGET**

As Prepared by the Senate Majority Coalition Finance Committee / Counsel Staff

Robert F. Mujica

Chief of Staff & Secretary, Finance Committee **Beth Garvey** Counsel to the Republican Conference

Michael Paoli, Deputy Secretary, Senate Finance Committee Adam Richardson, First Assistant Counsel, Senate Counsel Program

#### **Finance Staff**

Megan Baldwin
Brendan Boyle
Ellen Biggane
Allison Bradley
Mary Clark
Kyle Demeo
John Divito
Peter Drao
Peter Foland
Nicole Fosco
Kevin Gannon

Thomas Havel Maria LoGiudice Shawn MacKinnon Lauren Melendez Mark Nachbar Steven Rodway Ann Shaw Karen Smeaton Steven Taylor Dave Thoman Charles Vaas

#### Counsel Staff

Frank Alleva	Emma Maceko
Carmen J. Barber	Ryan McAllister
John Ciampoli	Barbara McRedmond
James Curran	Paul Midey
Robert Farley	Peter Morris
Robert Gibbon	David Previte
Colleen Glavin	Nicole Stewart
Allison Gold	NancyLynn Thiele
Lisa Harris	Thomas Wickham
Peter Kosinski	Jake Wilkinson
Niko Ladopoulos	Rebecca Wood

Publication Editor Jason P. Clark

# **TABLE OF CONTENTS**



#### SECTION ONE: HIGHLIGHTS OF THE FY 2016 BUDGET

OVERVIEW OF THE FY 16 BUDGET - FINANCIAL PLAN TABLES	1
SUMMARY OF AGENCY SPENDING	
Education	22
Higher Education	
Health – Medicaid	
Transportation	
Environmental Conservation, Agriculture and Housing	77
Public Protection	
Economic Development	
Mental Hygiene	
Human Services	114
General Government and Local Government Assistance	
Receipts, Taxes and Fees	
▲ ·	

#### SECTION TWO: SENATE ISSUES IN FOCUS

New York State Property Tax Cap: 2016	153
New York City Property Taxes: Driving Higher Spending	
Executive Property Tax Circuit Breaker Credit Proposal	
Education Investment Tax Credit	
School Tax Relief Program (STAR)	171
Restoring \$2.8B Cut to School Aid: History of the Gap Elimination Adjustment GEA)	176
Charter Schools	179
Public Campaign Financing	
New York State Settlement Funds	
New \$12.3 Billion Capital Spending	185
Missing Transportation Plans	190
Job Growth and Spending	195
NYS Environmental Remediation Programs	197
Clean Energy Fund and "Off-Budget" Energy Programs	202
Executive's Criminal Justice Reform and Change in Immunity	206
Campus Sexual Assault	209
Raise the Age of Juvenile Jurisdiction	212
Gaming in New York	214
Commission on Executive and Legislative Compensation	217
MinimumWage	222
Workforce Update	225

#### SECTION THREE: SUMMARY OF ARTICLE VII LEGISLATION AND APPENDICES

Executive Budget Public Hearing Schedule	227
Summary of Article VII Bills	
School Aid Runs (Nov. 2014 Data)	



# SECTION ONE

# HIGHLIGHTS OF THE EXECUTIVE BUDGET

#### **OVERVIEW**

To accurately assess the FY 2016 Executive Budget, one must examine the Executive's proposed budget based on recurring revenues separately from the Executive's proposal for the use of the nonrecurring FY 2016 \$5.4 billion in settlement funds.

#### **Spending Restraint – Priority Investments**

The FY 2016 Executive Budget financial plan, excluding settlement funds, continues to reflect the spending restraint long fought for by the Senate Republicans. The proposed Executive Budget holds FY 2016 annual spending growth in State Operating Funds to 1.7 percent, under the two percent growth benchmark. This portion of the Executive Budget recognizes the vital need for continued spending restraint to allow the State's economy to not just recover, but grow. Additionally this portion of the Executive Budget calls for the permanent enactment of the cap on property taxes levied outside of New York City. Senate Republicans first passed a property tax cap in 2008 and since then have continued to advocate for the temporary cap enacted in 2011 to be made permanent to provide sustained relief to New Yorkers who are overburdened by high property taxes.

While controlling spending, the proposed budget demonstrates that critical areas such as education and health care, the biggest drivers of State spending are supported with recurring revenues. The Executive Budget invests \$1.4 billion in the continued transformation of the health care delivery system. Funding for education is proposed to increase by 4.8 percent or \$1.1 billion and tied to much needed educational reforms designed to improve outcomes.

The recurring portion of the Executive Budget also projects year end surpluses in FY 2016 through 2018 produced from the combination of an improving economy and controlled spending. The Executive Budget proposes a multi-year property tax and business tax reduction plan, sized to return these surplus revenues to taxpayers. While the components of the added tax relief proposed by the Executive require review, public discussion and modification, Senate Republicans wholeheartedly support the swift return of surplus revenue to taxpayers to reduce taxpayer burden.

It is when one turns to the proposed use of the non recurring FY 2016 \$5.4 billion in settlement funds that the Executive Budget proposal goes off track and loses focus from the goal of continued growth of the State's economy. The Executive proposes that seven Upstate regions compete for only three grants of \$500 million each; \$1.3 billion be sent to the New York State Thruway for stabilization and funding of the Tappan Zee bridge; \$850 million be held in reserve; and \$1.25 billion be used for a variety of new project specific initiatives. All funds except the \$850 million reserve would be placed in a new Dedicated Infrastructure Investment Fund.

The Dedicated Infrastructure proposed Investment Fund, much like the existing Dedicated Highway and Bridge Fund would be dedicated in name only. Against the back drop of unsettled federal Medicaid clawbacks of up to \$3.9 billion, declared by Moody's as a "credit negative" to the State, the Executive has proposed language that would allow the entire \$4.6 billion in settlement funds deposited into the new dedicated fund to be returned to the General Fund at Executive direction in the event of an economic downturn, for the purpose of disaster readiness, response and resiliency, or to declines in federal Medicaid and offset Medicare revenues in excess of \$100 million from anticipated levels.

The Executive Budget proposal for the non recurring settlement funds also dismisses the idea of helping all regions of New York and instead utilizes a methodology that pits county against county that benefits some and leaves others to fend for themselves. As an example, while three upstate regions would benefit from a vast \$500 million investment, the remaining four regions would receive no funding. With the enormous level of infrastructure needs facing every community, whether upstate or downstate, the State's economy will not continue to grow without a statewide vision for infrastructure investment and economic development.

Additionally, while the State's economy is improving, the Executive proposes no portion of the settlement funds be used to accelerate the tax reduction program enacted in FY 2015. That New York continues to lose both population and business to other States is a real challenge for the State's future growth potential. The use of these nonrecurring settlement funds to accelerate the reduction of taxpayer burden until recurring revenues assumed within the Executive Budget become available is an opportunity to jumpstart the growth in our State's economy that should be seized.

#### FINANCIAL PLAN

The FY 2016 Executive Budget financial plan projects a structural surplus through FY 2019 of \$4.5 billion before tax actions, and \$1.6 billion after adjusting for tax actions.

All Funds FY 2016 spending (excluding Extraordinary Federal Aid and financial settlement proceeds) is projected at \$141.6 billion, an increase of \$3.9 billion or 2.8 percent. The inclusion of Extraordinary Federal Aid and financial settlement proceeds brings total All Funds FY 2016 spending to \$150 billion, an increase of \$7 billion or 4.9 percent.

FY 2016 ALL FUNDS SPENDING									
(billions of dollars)									
FY2015 FY2016 Change Percent									
All Funds w/o Extraordinary Federal Aid or Settlement	\$137.7	\$141.6	\$3.9	2.8%					
Proceeds									
All Funds w Extraordinary Federal Aid and Settlement Proceeds	\$143.0	\$150.0	\$7.0	4.9%					

FY 2016 State Operating Funds spending is projected at \$94 billion, an increase of \$1.6 billion or 1.7 percent from FY 2015, under the two percent growth benchmark.

FY 2015 STATE OPERATING FUNDS							
(billions of dollars)							
FY 2015	FY 2016	Change	Percent				
\$92.4	\$94.0	\$1.6	1.7%				

#### **BUDGET GAP CLOSING PLAN**

The Executive Budget estimates a FY 2015 General Fund cash surplus of \$525 million at the end of the current fiscal year. The estimated surplus is derived from stronger than expected tax collections through mid-January 2015 and excludes the one-time settlement proceeds from financial institutions. The Executive Budget allocates the surplus proceeds to rainy day fund reserves (\$315 million) and to prepay debt that is due in FY 2016 (\$210 million).

The Executive Budget estimates a FY 2016 General Fund baseline cash deficit of \$1.8 billion to be closed through net spending reductions of \$1.4 billion, resource changes of \$163 million, and the use of \$210 million of the FY 2015 surplus to prepay debt due in FY 2016.

FY 2016 Budget Gap Closing Plan (millions of dollars)						
Mid-Year Surplus / (Gap) Estimate	(1,814)					
Agency Operations	92					
Local Assistance	1,404					
Capital Projects / Debt Management	121					
Initiative Investments	(176)					
Total Spending Changes	1,441					
Resource Changes	163					
2015 Surplus	210					
TaxActions	-					
Executive Budget Surplus / (Gap)	-					

#### **RECEIPTS**

The Executive projects FY 2016 State Operating Funds receipts at \$95 billion, a decrease of \$1.7 billion or 1.7 percent. FY 2016 All Funds receipts are projected to grow from \$148.1 billion to \$149.3 billion, an increase of \$1.1 billion or 0.8 percent. The All Funds receipt increases reflect the loss of a one-time impact of \$5.4 billion in financial settlement funds, offset by a projected \$3.6 billion growth in tax revenue.

The FY 2016 Executive Budget includes a proposed enforcement and tax increase package estimated to increase tax receipts by \$148 million in FY 2016 growing to \$414 million in FY 2019. These tax receipt increases are offset by tax reductions that are estimated to grow to \$1.5 billion by FY 2019 with a property tax circuit breaker credit as the largest component.

Proposed tax reductions also includes a rate reduction for small corporations, and an education tax credit, a job training credit and an Urban Youth Jobs Program Tax Credit. The Enforcement initiatives would require tax clearances to get a business or professional license, to get hired by the state, to receive authority grants and to purchase excess medical malpractice from the state. Other revenue increases include making permanent the reduction in itemized deductions for high income earners and eliminating the New York City income tax STAR rate reduction benefit for those taxpayers that make \$500,000 or more.

#### **RESERVES:**

The Executive Budget projects a FY 2016 General Fund closing balance of \$3.2 billion, a decrease of \$4.5 billion over the projected closing balance for FY 2015. This decrease relates to the transfer of nonrecurring financial settlement proceeds of \$4.5 billion to the Dedicated Infrastructure Investment Fund (DIIF) proposed for creation within the FY 2016 Executive Budget. Included within the FY 2016 General Fund reserve total is \$1.8 billion for statutory reserves; \$850 million in financial settlement proceeds not planned for transfer to the DIIF. \$500 million for debt reduction, and \$62 million for prior year labor agreements (2007-2011). The Executive proposes retaining \$850 million in unallocated financial settlement proceeds in the General Fund reserve for financial plan risks.

The FY 2016 Executive Budget includes legislation to increase the permissible fund balance in the Rainy Day Reserve Fund from three percent to eight percent.

#### MAJOR SPENDING AREA HIGHLIGHTS

#### **HEALTH - MEDICAID**

The FY 2016 All Funds all agencies Medicaid spending, including the local share, is projected to be \$62.05 billion, an increase of \$3.29 billion or 5.6 percent over current year spending.

The Executive proposes to permanently extend the State Medicaid Global Cap which limits Department of Health (DOH) Medicaid spending growth to the Medical component of the Consumer Price Index (CPI), currently estimated at 3.6 percent. The Executive Budget projects DOH State Medicaid spending to be \$17.57 billion, which is the Global Cap spending amount, an increase of \$608 million or 3.6 percent over FY 2014. The Executive also proposes making FY 2016 the first year of a new two-year Medicaid cycle.

The Executive proposes multiple initiatives that would implement FY 2016 Phase V Medicaid Redesign Team (MRT) initiatives. The financial plan impact of the proposals is estimated to be fiscally neutral within the cap in FY 2016 and FY 2017. New All Fund MRT Phase V investments proposed in the FY 2016 Executive Budget include: Vital Access Program- \$580 million, Hospital Initiatives- \$157 million, Long Term Care Investments- \$22.2 million, Deferred Action for Childhood Arrivals (DACA) expansion- \$38.4 million, Health Homes, Criminal Justice Initiative- \$5 million, and \$750.000 for the Olmstead Mobility Management Pilot.

The Executive proposes utilizing an additional \$200 million, for a total of \$500 million, in projected savings under the Global Cap to provide state financial plan relief. These savings would be added to the Mental Health Stabilization Fund, which increases from \$715 million to \$915 million in FY 2016. This increase will be used to offset costs associated with Office for People with Developmental Disabilities (OPWDD) services. Additionally, the Executive proposes transferring \$30 million from the Global Cap to the General Fund through the Mental Health Stabilization Fund to offset new investments related to Alzheimer's Caregiver Support and a Water Fluoridation program.

The Executive proposes three new capital initiatives totaling \$1.4 billion: \$300 million to

support healthcare facility transformation within Oneida County, \$700 million to support health care transformation in Kings County, and \$400 million to hospitals and hospital systems within isolated geographic regions to support health care transformation such as mergers, consolidations and acquisitions.

To provide for New York State of Health exchange (NYSOH) operational sustainability, the FY 2016 Executive Budget proposes to assess individual, small group, and large group insurers that offer domestic accident and health insurance policies. The assessment revenue would flow through the Health Care Reform Act (HCRA) special revenue fund and would be dedicated to operating expenses of the New York funding State health exchange. The new assessment is estimated to be 0.375 percent in FY 2016, decreasing to 0.174 percent in FY 2017. Medicare, Medicaid, Child Health Plus (CHP), and Basic Health Program (BHP) plans would be excluded from the assessment.

#### HUMAN SERVICES

The FY 2016 Executive Budget proposes All Funds spending of \$9.1 billion, a reduction of \$320 million, or 3.4 percent from FY 2015 for all Human Service agencies.

The net All Funds decrease is principally attributed to the Office of Temporary and Disability Assistance (OTDA) projected decreases in public assistance caseloads and federal program funds. The Executive Budget projects a continued reduction in caseload of 16,946, or 3 percent, to 540,434 from the current year estimate of 557,380 cases.

Within the Office of Family and Children (OCFS), the FY 2016 Executive Budget proposes \$4 billion in All Funds appropriation support, an increase of \$82.1 million, or 2.1 percent. This net increase primarily reflects the

continued implementation of the Close to Home initiative, an increase in capital funding for the Raise the Age of Juvenile Jurisdiction initiative, and an increase in the Foster Care Block Grant.

Though a draft plan for Phase II of the Close to Home initiative has been submitted to OCFS, final preparations for the transition of limited secure youth from OCFS to NYC continues to be delayed. The FY 2016 Executive Budget proposes \$25 million for the Raise the Age initiative to increase OCFS bed capacity and \$110 million for facility acquisition or improvements with a directive that, to the extent feasible, a facility be located in the Southern Tier region. An increase of \$8.9 million in funding is proposed for the Foster Care Block Grant to cover the state share of the compensation increase for foster and adoptive parents, direct care support workers, and clinical staff (effective April 1, 2015) that was approved in FY 2015. The FY 2016 Executive Budget also provides \$50 million in capital funding for the newly created Nonprofit Infrastructure Capital Investment Program and establishes an Office of Faith-Based Community Services.

#### MENTAL HYGIENE

The FY 2016 Executive Budget recommends \$7.15 billion All Funds spending for Mental Hygiene, a decrease of \$315 million, or 4.2 percent. The Department of Health Executive Budget proposes \$957 million in Office for People with Developmental **Disabilities** (OPWDD) services in FY 2016. Federal Balancing Incentive Program (BIP) resources are proposed in the amounts of \$288 million for OPWDD and \$34 million for the Office of Mental Health (OMH). The inclusion of these funds would increase Mental Hygiene All Funds spending by \$1.28 billion, for a total of \$8.43 billion. This is an increase of \$207.4 million, or 2.5 percent, from FY 2015 adjusted Mental Hygiene budget.

The Executive proposes \$126 million in new spending to implement the two percent compensation increase for Mental Hygiene providers that was effective January 1, 2015 and a two percent compensation increase effective April 1, 2015.

The Executive proposes decreasing the number of State-operated psychiatric center inpatient beds by 137 in FY 2016. The Executive plans to reexamine the closure of Western New York Children's Psychiatric Center and the relocation of those beds to the Buffalo Psychiatric Center. The Executive proposes to continue downsizing the OPWDD developmental center system, with Brooklyn Development Center scheduled to close December 31, 2015 and Broome Developmental Center scheduled to close on March 31, 2016.

#### SCHOOL AID

The FY 2016 Executive Budget proposal creates two scenarios for the overall increase in General Support for Public Schools (GSPS).

In statute the school aid increase is determined by the personal growth income index multiplied by the prior year GSPS total. Based on this calculation the SY 2016 increase in GSPS amount is \$377 million, a 1.7 percent increase.

In addition to the \$377 million increase, and an additional \$50 million in competitive grants, the Executive proposal includes \$636 million in undistributed funds for a total of \$1.063 billion for GSPS. The \$636 million increase is however contingent upon the Legislature passing the proposed Education Opportunity Agenda which includes reforms and new proposals for teacher evaluations, teacher tenure, failing schools, teacher certification, teacher preparation, a charter school per pupil aid increase, mayoral control extension, charter school cap lift statewide, and more accountability for charter schools. The Executive proposal requires the education reforms be adopted by the Legislature before the end of the FY 2015. The Executive does not designate any of the GSPS increase specifically to the Gap Elimination Adjustment (GEA) restoration. The GEA for the SY 2015 was \$1.036 billion.

Performance Grants Initiatives proposed for the SY 2016 total \$50 million and include: \$25 million for new pre-k grants; \$8 million for chronically underperforming school districts; \$5 million to expand the master teachers program; \$3 million to expand the Pathways in Technology and Early College High School Program (P-TECH) program; \$3 million to create a New York Teacher Residency Program; \$3 to provide 500 full scholarships to million students obtaining a masters degree leading to a career in education; and \$3 million to replace federal funding for the QUALITYstars NY program.

The Executive proposal increases charter school supplemental basic tuition by \$75 resulting in \$425 per pupil in SY 2016 and \$575 in SY 2017.

#### **HIGHER EDUCATION**

The FY 2016 Executive Budget recommends All Funds spending of \$10.6 billion for New York State public and private higher education programs. This represents a decrease of \$164 million or 1.5 percent over FY 2015 levels.

Spending at the State University of New York (SUNY) would decrease \$229 million, or 2.8 percent, from \$8.1 billion to \$7.9 billion. City University of New York (CUNY) spending would grow \$3.9 million, or 0.3 percent, from \$1.538 billion to \$1.542 billion. The Higher Education Facilities Capital Matching Grants Program would increase from \$7 million to \$15 million in disbursements, and the Higher Education Service Corporation (HESC) would increase \$53 million, or 4.9 percent.

The FY 2016 Executive Budget proposes that every SUNY and CUNY school submit a Performance Improvement Plan (PIP). Any SUNY or CUNY school failing to submit a plan would receive a 10 percent cut in base state support. Additional grant funding of \$18 million for SUNY schools and \$12 million for CUNY schools is proposed for the highest ranked PIPs. Support for Senior Colleges at both SUNY and CUNY remains flat within the proposed FY 2016 budget. The Executive Budget also leaves the SUNY and CUNY community college state aid formula unchanged. Local assistance to SUNY community colleges would decrease \$500,000 due to declining enrollment. Local assistance to CUNY community colleges would increase \$2 million, resulting from increased enrollment.

The FY 2016 Executive Budget financial plan proposes \$200 million in SUNY capital spending for critical maintenance projects in each of the next five fiscal years, resulting in a \$1 billion five-year capital plan. CUNY capital spending of \$103 million for critical maintenance projects is proposed in each of the next five fiscal years, resulting in a \$515 million five-year capital plan.

An additional \$27 million is included in the Tuition Assistance Program for state tuition assistance to individuals who graduated from a New York high school but do not possess lawful immigration status. This funding is tied to passage of the Executive's proposal for an Education Tax Credit.

#### **TRANSPORTATION:**

The FY 2016 Executive Budget proposes an All Funds spending level of \$8.76 billion for the Department of Transportation (DOT), a decrease of \$270 million, or 3 percent under FY 2015. This change is attributable to decreases of \$437 million in Federal Capital funding resulting from the acceleration of projects under the NY Works program and \$24 million in local highway aid related to the elimination of additional extreme weather aid received in FY 2015. Offsetting increases proposed within the FY 2016 Executive Budget include an increase of \$120 million in downstate transit system capital funding and \$71 million (\$150 million appropriation) in capital payments for a State and local bridge initiative funded through the New York Works program.

The FY 2016 Executive Budget proposed DOT capital program includes the first \$150 million of a \$750 million 5-year State and local bridge initiative. Support for local road and bridge repairs funded under the Consolidated Highway Improvement Program (CHIPS) and the Federal Municipal Streets and Highways Program ("Marchiselli") remains flat at \$438.1 million and \$39.7 million respectively.

The Executive Budget provides \$4.8 billion in operating assistance to the State's transit systems. The MTA would receive \$4.4 billion, reflecting an increase of \$36 million, while non MTA transit system funding remains flat at \$464 million. The MTA transit increases are attributable to growth in the payroll mobility tax. The FY 2016 Executive Budget also proposes a new \$750 million contribution to assist in funding the MTA's proposed \$32 billion 2015-2019 Capital Program.

#### **PUBLIC PROTECTION:**

The FY 2016 Executive Budget recommends All Funds spending of \$6.5 billion, a decrease of \$221 million or 3.3 percent over FY 2015 for all public protection agencies. This decrease is primarily attributable to spending for Superstorm Sandy.

The Executive recommends FY 2016 All Funds appropriations of \$2.9 billion for the Department

of Corrections and Community Services (DOCCS), an increase of \$113 million from FY 2015 levels. The Executive proposes no correctional facility closures for FY 2016. The projected prison population is 53,000.

The FY 2016 Executive Budget recommends \$251 million in All Funds appropriations for the Division of Criminal Justice Services (DCJS), a decrease of \$11.2 million from FY 2015 levels. This primarily reflects a decrease of \$10.8 million in Aid to Localities Funding due to the elimination of Legislative additions; and \$400,000 in Special Revenue Federal spending.

The Executive Budget recommends \$704 million in All Funds appropriations for the Division of State Police (DSP), an increase of \$22.3 million from FY 2015 levels. DSP initiatives include \$500,000 related to a new Federal Anti-Methamphetamine Grant Program and Capital funding of \$6 million for a new Evidence Storage Facility to be located at Troop A Headquarters in Batavia.

The FY 2016 Budget provides \$935 million in All Funds support for the Division of Homeland Security and Emergency Services, a decrease of \$96 million, from FY 2015 levels. Superstorm Sandy funding increases by \$18.3 million to provide additional Disaster Assistance Representatives to assist with processing claims.

#### ECONOMIC DEVELOPMENT AND JOB CREATION

The FY 2016 Executive Budget recommends an All Funds spending increase of \$383.2 million or 54.6 percent for all Economic Development agencies over FY 2015. General Fund spending is projected to decrease by \$24.2 million, or 14.6 percent from FY 2015.

The FY 2016 Executive Budget recommends All Funds appropriations of \$80.1 million for the

Department of Economic Development (DED), a net decrease of \$2.4 million, or 2.9 percent. This net decrease is the result of the elimination of FY 2015 initiatives totaling \$3.5 million, reductions to the Research Development -Science & Technology Law Center of \$600,000 and administrative reductions of \$60,000. Offsetting recommended decreases are FY 2016 Executive Budget proposed increases of \$500,000 in State operations program funding under the Economic Development program for contractual services, and \$1.25 million in funding for the Innovation Hot Spots and the NYS Incubators program.

The FY 2016 Executive Budget recommends All Funds appropriations of \$1.93 billion for the Empire State Development Corporation (ESDC), a net increase of \$575.1 million, or 42.4 percent. This net increase is the result of \$1.6 billion in proposed new capital spending offset by reductions of \$1.03 billion in capital programs and \$9.9 million in FY 2015 local initiative reductions offset by \$51,000 in proposed new local funding.

The \$1.6 billion in proposed increased capital funding would be allocated as follows: \$1.5 billion for the Upstate Revitalization Initiative, \$45 million for the New York Works Economic Development Fund, \$33.5 million for New York Power Electronics Manufacturing Consortium, \$25 million for the Binghamton University School of Pharmacy, and \$14 million for the Cornell University College of Veterinary Medicine.

The FY 2015 Executive Budget continues capital funding at FY 2015 levels for the Regional Economic Development Councils (\$150 million) and the SUNY/CUNY 2020 Challenge Grant Program (\$110 million).

#### AGRICULTURE/ENVIRONMENT/ HOUSING

The FY 2016 Executive Budget recommends All Funds spending of \$1.67 billion, an increase of \$26.6 million for the State's Environmental Conservation, Energy, Agriculture, and Housing agencies.

The Executive recommends All Funds appropriations in the amount of \$1.04 billion for the Department of Environmental Conservation in FY 2016, an increase of \$119.7 million. This increase largely reflects a request for \$100 million in additional Superfund bonding authority and \$10 million in Environmental Protection Fund spending.

The Executive is proposing major reform legislation that would extend the Brownfield Cleanup Program credit program, due to expire on December 31, 2015, for 10 years, and provide redevelopment credits to sites that are in Environmental Zones, cost more to remediate than the appraised value, or result in the development of affordable housing.

The FY 2016 Executive Budget recommends All Funds spending of \$96.2 million for the Department of Agriculture and Markets (NYSDAM). This represents a decrease of \$12.3 million, or 11 percent, from FY 2015.

The FY 2016 Executive Budget also proposes \$250,000 for a Farm-To-School program; \$50 million for a five year program to establish a Farm and Agricultural Industry Enhancement Program in the Southern Tier and Hudson Valley; and \$50 million to improve and transition the State Fair Grounds in Syracuse.

The FY 2016 Executive Budget recommends All Funds appropriations of \$710.8 million for the Division of Housing and Community Renewal, a net increase of \$130.7 million, or 22.5 percent, from FY 2015 levels. The increase can be mainly attributed to an increase in fiduciary funds resulting from the JP Morgan Bank Settlement.

The FY 2016 Executive Budget expands the HouseNY program, financed through a combination of bonding and Mortgage Insurance Fund (MIF) surplus money, by adding \$10 million in new capital resources for construction and renovation of affordable housing for low income individuals and families, coupled with \$63 million in the Office of Temporary and Assistance (OTDA) Homeless Disability Housing and Assistance Program (HHAP).

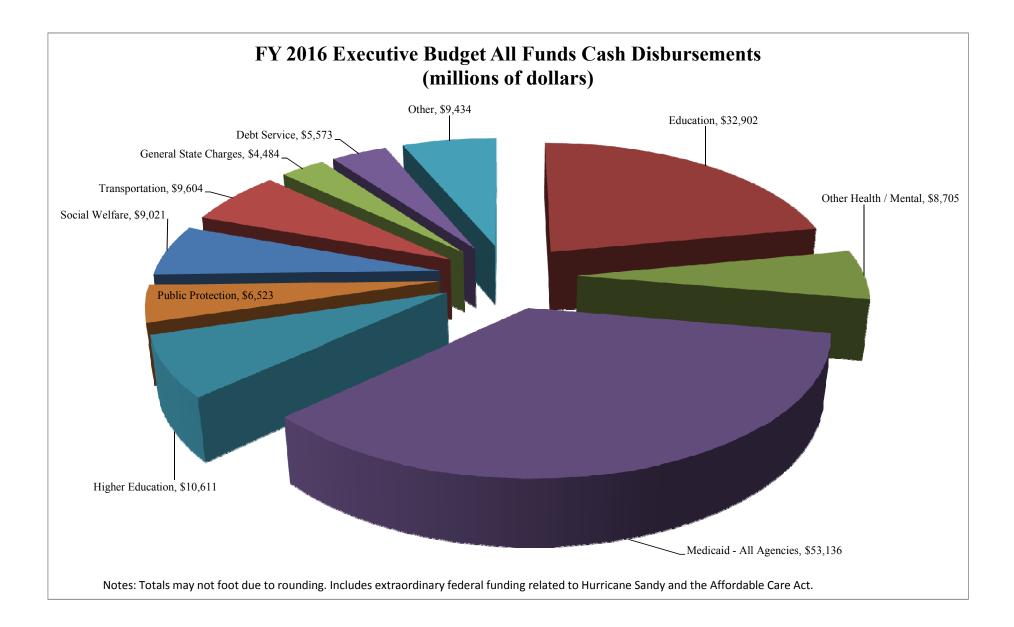
The FY 2016 Executive Budget recommends All Funds appropriations of \$410.6 million for the Office of Parks, Recreation and Historic Preservation (Parks), an increase of \$20.4 million over the FY 2015 level. This increase results primarily from \$20 million in additional FY 2016 New York Works capital funding.

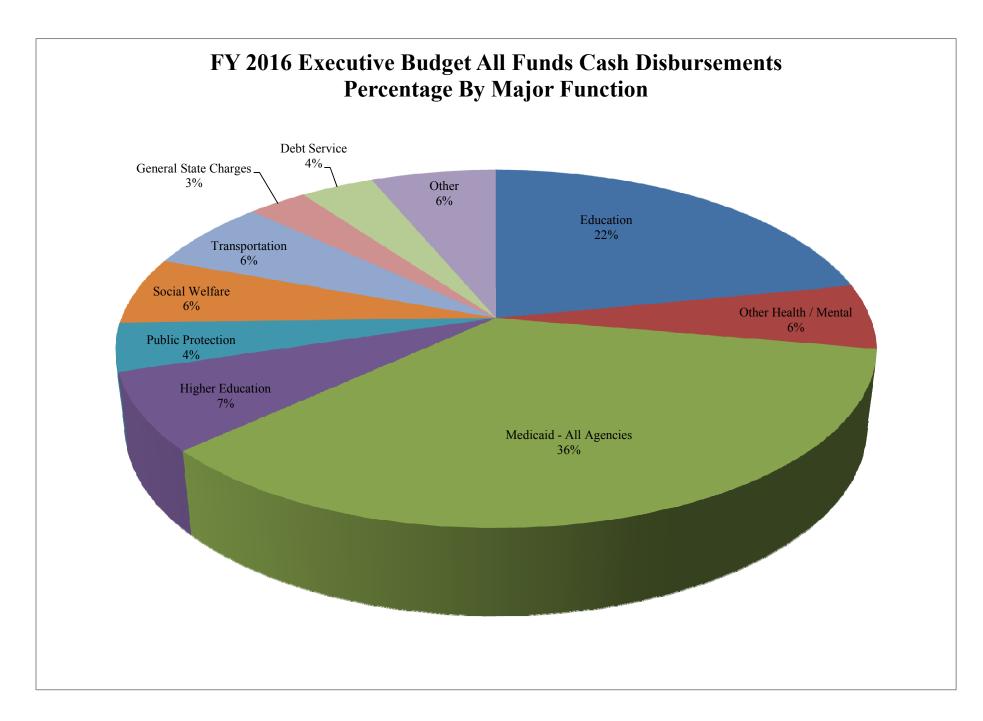
#### **STATE OPERATIONS / WORKFORCE**

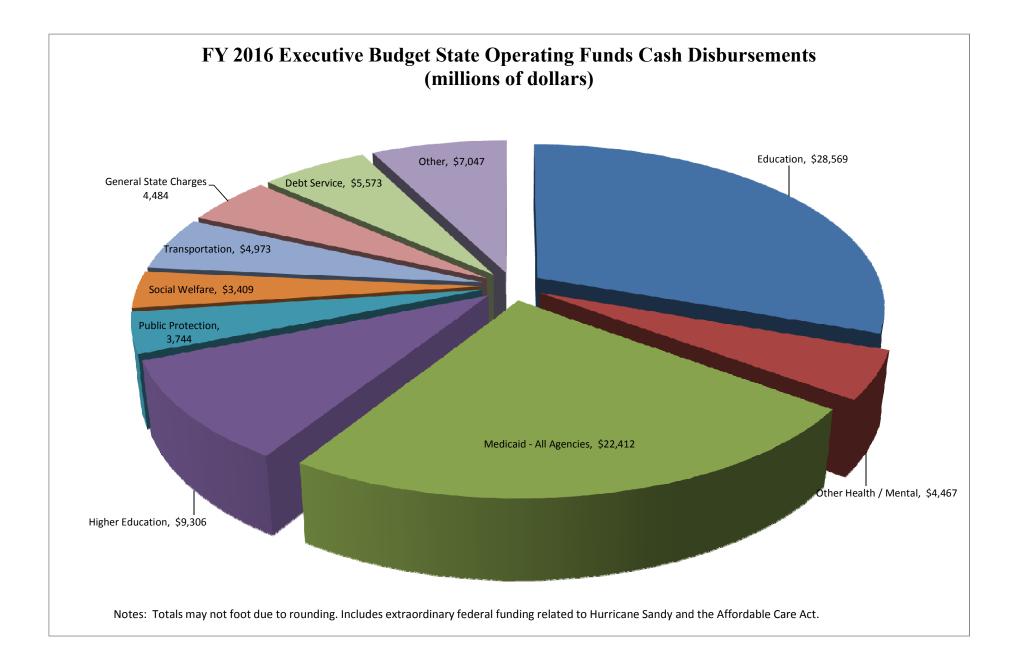
Spending for state operations is relatively flat. On a State Operating Funds basis, spending increases from \$18.4 billion to \$18.6 billion, an increase of \$202 million or 1.1 percent. On an All Funds basis state operations increases from \$20.1 billion to \$20.2 billion, an increase of \$62 million or .3 percent.

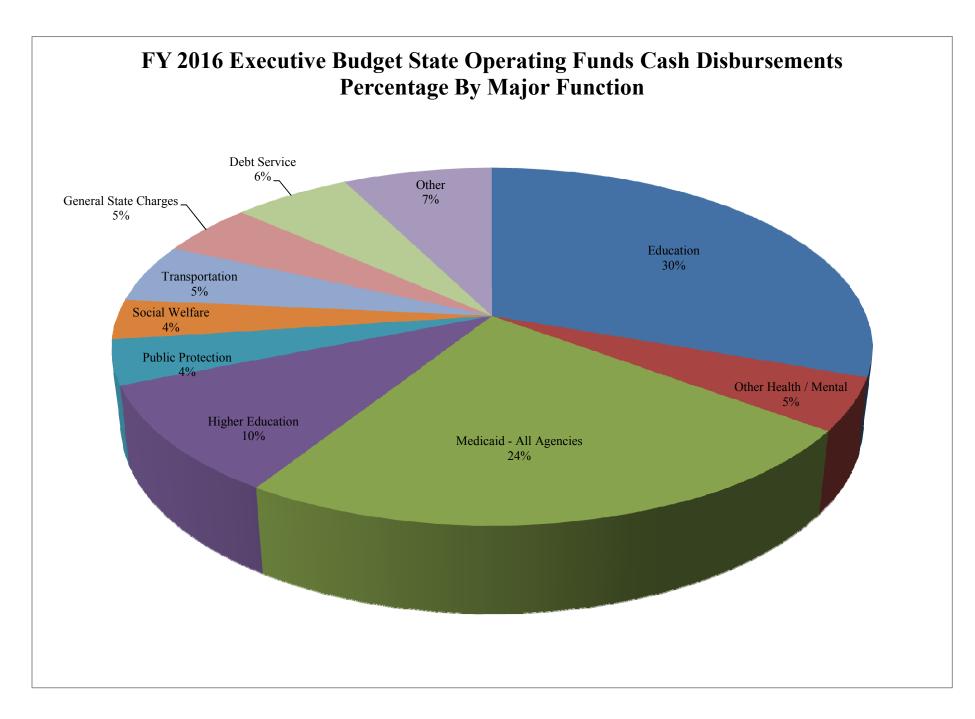
On an All Funds basis, total State workforce subject to direct Executive control increases by 856 full time equivalents (FTE) from 118,304 in FY 2015 to 119,160 in FY 2016. There are no anticipated layoffs in the FY 2016 Executive Budget.

Major workforce changes proposed in FY 2016 include net decreases of 113 positions within the Department of Labor and 95 positions within the Division of State Police. These decreases are offset by net increases of 325 positions within the Department of Health, 189 position within the Office of Mental Health and 190 positions within the Office of General Services.









#### FY 2016 Executive Budget Summary

Executive's Tax and Revenue Action Prop (Millions of Dollars)	osals			
Revenue Raisers and Enforcement Actions				
Personal Income Tax	EY 2016	FY 2017	FY 2018	FY 2019
Make Permanent the Limitation on Charitable Contribution Deductions for High Income	112010	112017	112010	112013
New York State and New York City Personal Income Taxpayers	\$0	\$70	\$140	\$125
Eliminate NYC STAR Reduced Rates for Incomes over \$500,000	\$41	\$41	\$41	\$41
Make warrantless Wage Garnishment Permanent	\$15	\$15	\$15	\$15
Lower the Outstanding Tax Debt Threshold Required to Suspend Delinquent Taxpayers' Driver's	\$9	\$3	\$3	\$3
Licenses	· · · ·			· ·
Allow New York to Enter Reciprocal Tax Collection Agreements with Other States	\$1	\$3	\$3	\$3
Authorize a Professional and Business License Tax Clearance	\$0	\$3	\$3	\$3
Require New State Employees to be Compliant with State Tax Obligations	\$1	\$2	\$2	\$2
Require Practitioners to be Compliant with State Tax Obligations before Receiving Excess	\$1	\$2	\$2	\$2
Medical Malpractice Coverage Allow OCFS to Share Child Care Data with the Department of Taxation and Finance	\$0	\$2	\$2	\$2
Convert the STAR Delinquency Program into a Tax Clearence Program	\$0	\$∠ \$0	\$∠ \$0	<u></u> \$∠ \$0
Recoup Improperly Granted STAR Benefits	\$1	\$0 \$0	\$0 \$0	\$0
Subtotal	\$70	\$141	\$211	\$196
Consumption/Use taxes	<b>\$10</b>	¥141	<b>V2</b> 11	<i><b></b></i>
Expand Sales Tax Collection requirements For Marketplace Providers	\$0	\$59	\$59	\$59
Reform the Industrial Development Authority (IDA) program	\$4	\$9	\$9	\$9
Close Certain Sales and Use Tax Avoidance Strategies	\$5	\$10	\$10	\$10
Enhance Motor Fuel Tax Enforcement	\$5	\$10	\$10	\$10
Impose Sales Tax on Prepaid Wireless Based on Retail location	\$0	\$0	\$0	\$0
Subtotal	\$14	\$88	\$88	\$88
Business Taxes				
Impose Tax Law section 184 Tax on wireless Telecom	\$42	\$42	\$42	\$42
Amend Corporate tax Reform Statute for Technical Changes	\$0	\$7	\$30	\$30
Reform the Investment Credit for Master Tapes	\$0	\$0	\$15	\$15
Impose Tax refund requirements on Article 9 taxpayers	\$0	\$0	\$0	\$0
New York City Corporate Tax Reform	\$0	\$0	\$0	\$0
Require Grantees to be Compliant with State Tax Obligations before Receiving a	\$1	\$2	\$2	\$2
Grant from a State or Local authority Subtotal	\$43	\$51	\$89	\$89
Other Actions		φUT	<b>403</b>	409 
Expand Electronic Gaming Offerings at Video Lottery Gaming (VLG) Facilities	\$20	\$40	\$40	\$40
Authorize Multi agency Data Sharing to Enhance Enforcement Initiatives	\$1	 \$1	\$1	 \$1
Subtotal	\$21	\$41	\$41	\$41
Total Revenue Increases	\$148	\$321	\$429	\$414
Revenue Reductions and Reforms		<b>*</b> *= :	<b>*</b> ·= •	
Property tax Credit Tied to the Property Tax Cap (Circuit Breaker)	\$0	(\$350)	(\$850)	(\$1,350)
Establish the Education Tax Credit	\$0	\$0	(\$100)	(\$100)
Extend the Excelsior tax Credit Program to Entertainment Companies	\$0	\$0	\$0	\$0
Create the Urban Youth Jobs Program Tax Credit	\$0	(\$10)	(\$10)	(\$10)
Create the employee Training Incentive Program (ETIP) tax Credit	\$0	\$0	\$0	\$0
Reduce the Net Income Tax on Small Businesses	\$0	(\$26)	(\$29)	(\$32)
Extend and Reform the Bownfield Cleanup Program	\$0	\$0	\$0	\$0
Allow 2014 STAR Benefits in Certain Cases	(\$1)	\$0	\$0	\$0
Extend the Wine Tasting Sales and Use Tax Exemption to other Alcoholic Beverages	\$0	\$0	\$0	\$0
Combine the DOS Biennial Information Statements and Tax Return Filings to Repeal \$9 DOS Fee	(\$3)	(\$3)	(\$3)	(\$3)
Allow Petroleum Business Tax Refunds for Farm Use Highway Diesel Motor Fuel	\$0	\$0	\$0	\$0
Require Commercial Production tax Credit Economic Impact Report	\$0	\$0	\$0	\$0
Exempt Solar Power Purchase Agreements from state and local Sales tax	\$0	\$0	\$0	\$0
Amend the Estate Tax Statute for Technical Changes	\$0	\$0	\$0	\$0
Technical Changes to the Personal Income Tax, MTA Mobility Tax, and Credit for Disabled Workers	\$0	\$0	\$0	\$0
Extend the Video Lottery Gaming (VLG) Vendor's Capital Awards Program for One Year	\$0	\$0	\$0	\$0
Extend Certain Tax Rates and Certain Simulcasting Provisions for One Year	\$0	\$0	\$0	\$0
Total Revenue Reductions	(\$4)	(\$389)	(\$992)	(\$1,495)
Net Total Revenue Actions	\$144	(\$68)	(\$563)	(\$1,081)
Cash Flow Changes				
Convert the STAR Benefit into a Tax Credit for new Homeowners *	\$0	(\$97)	(\$197)	(\$298)
	÷0	(407)	(2.0.)	(2=00)

\* This increase in personal income tax refunds will be completely offset by a coresponding decrease in state spending for STAR reimbursement. However, it will increase cashflow in FY 2016 by \$97 million resulting from payments shifted from FY 2016 into refunds paid in FY 2017.

A 11	Funds Ca	ch Fina	ncial	Plan			
		through FY 2		1 1 4 11			
		ons of dollars					
	2014	2015	)		2016		
	Results	Current	Change	Percent	Proposed	Change	Percent
Opening fund balance	3,877	4,035	158	4.08%	9,339	5,304	131.45%
Receipts							
Taxes	69,690	70,867	1,177	1.69%	74,450	3,583	5.06%
Miscellaneous receipts	24,233	30,329	6,096	25.16%	25,054	(5,275)	-17.39%
Federal grants	43,789	46,937	3,148	7.19%	49,763	2,826	6.02%
Total receipts	137,712	148,133	10,421	7.57%	149,267	1,134	0.77%
Disbursements							
Grants to local governments	98,569	103,880	5,311	5.39%	109,702	5,822	5.60%
Departmental Operations:	,	,	,		,		
Personal Service	12,957	13,228	271	2.09%	13,517	289	2.18%
Non-Personal Service	6,804	6,943	139	2.04%	6,716	(227)	-3.27%
General State charges	7,280	7,392	112	1.54%	7,660	268	3.63%
Debt service	6,400	5,833	(567)	-8.86%	5,526	(307)	-5.26%
Capital projects	5,516	5,757	241	4.37%	6,872	1,115	19.37%
Total disbursements	137,526	143,033	5,507	4.00%	149,993	6,960	4.87%
Net other financing sources (uses)	(28)	204			667		
Excess (Deficiency) of Receipts and	158	5,304			4,539		
Other Financing Sources Over							
Disbursements and Other Financing Uses							
Closing Fund Balance	4,035	9,339	5,304	131.45%	9,280	(59)	-0.63%

#### Notes

All Funds is the most comprehensive measure of State spending because it includes Federal transfer payments (or grants).

Excluding extraordinary items, All Funds spending for FY 2016 is projected at \$141.6 billion, an increase of \$3.8 billion or 2.8 percent. The extraordinary items are: a) Federal disaster aid for Superstorm Sandy; b) additional Federal aid associated with Federal health care reform; and, c) capital spending from the \$5.4 billion windfall from monetary settlements with financial institutions. Including disbursements for these purposes, All Funds disbursements are expected to total \$150 billion in FY 2016, an increase of 4.9 percent.

State	e Funds (	Cash Fin	ancia	<b>Plan</b>			
		through FY 2					
	1	ons of dollars	s)				
	2014	2015	~	_	2016	~	_
	Results*	Current	Change	Percent	Proposed	Change	Percent
Opening Fund Balance	4,066	4,369	303	7.45%	9,735	5,366	122.82%
Receipts							
Taxes	69,690	70,867	1,177	1.69%	74,450	3,583	5.06%
Miscellaneous receipts	24,058	30,217	6,159	25.60%	24,943	(5,274)	-17.45%
Federal grants	76	79	3	3.95%	79	0	0.00%
Total Receipts	93,824	101,163	7,339	7.82%	99,472	(1,691)	-1.67%
Disbursements							
Grants to local governments	60,672	62,646	1,974	3.25%	64,912	2,266	3.62%
Departmental Operations:	,	,	,		,	,	
Personal Service	12,300	12,596	296	2.41%	12,881	285	2.26%
Non-Personal Service	5,564	5,786	222	3.99%	5,703	(83)	-1.43%
General State charges	6,958	7,092	134	1.93%	7,354	262	3.69%
Debt service	6,400	5,833	(567)	-8.86%	5,526	(307)	(0.05
Capital projects	4,461	4,745	284	6.37%	6,175	1,430	0.30
Total Disbursements	96,355	98,698	2,343	2.43%	102,551	3,853	3.90%
Net other financing sources (uses)	2,834	2,901			2,972		
Excess (Deficiency) of Receipts and	303	5,366					
Other Financing Sources Over		-					
Disbursements and Other Financing Uses							
Closing Fund Balance	4,369	9,735	5,366	122.82%	9,628	(107)	-1.10%

Notes

State Funds includes all State spending except Federal transfer payments.

The FY 2016 Executive Budget projects a State Funds spending increase of 3.8 billion or 3.9 percent, inclusive of Executive Budget actions. On a current services basis, the Executive Budget projects an increase from \$98.7 billion to \$104.6 billion, an increase of \$5.8 billion or 5.9 percent.

According to the Division of the Budget, the All Urban Consumer Price Index (CPI) for FY 2015 is 1.5 percent.

Gener	al Func			cial Pla	an		
		14 through F					
	1	llions of doll	ars)		2016		
	2014	2015	CI	<b>D</b> (	2016	CI	<b>D</b> (
	Results	Current	Change		Proposed	0	Percent
Opening Fund Balance	1,610	2,235	625	38.82%	7,768	5,533	247.56%
Receipts							
Taxes	42,727	43,233	506	1.18%	45,872	2,639	6.10%
Miscellaneous receipts	3,219	8,861	5,642	175.27%	2,903	(5,958)	-67.24%
Federal grants	-	-	-	n/a	-	0	n/a
Transfers From Other Funds	15,922	16,963	1,041	6.54%	17,315	352	2.08%
Total Receipts	61,868	69,057	7,189	11.62%	66,090	(2,967)	-4.30%
Disbursements							
Local Assistance Grants	39,940	41,986	2,046	5.12%	43,916	1,930	4.60%
Departmental Operations:							
Personal Service	5,563	5,849	286	5.14%	6,059	210	3.59%
Non-Personal Service	1,746	2,045	299	17.12%	2,168	123	6.01%
General State charges	4,899	4,997	98	2.00%	5,213	216	4.32%
Transfers To Other Funds							
Debt service	1,972	1,291	(681)	-34.53%	915	(376)	-29.12%
Capital projects	1,436	938	(498)	-34.68%	5,991	5,053	538.70%
State Share Medicaid	1,576	1,448	(128)	-8.12%	1,312	(136)	-9.39%
SUNY Operations	971	980	9	n/a	985	5	0.51%
Other	3,140	3,990	850	27.07%	4,070	80	2.01%
Total Disbursements	61,243	63,524	2,281	3.72%	70,629	7,105	11.18%
Excess (Deficiency) of Receipts over							
Disbursements and Reserves	625	5,533			(4,539)		
Closing Fund Balance	2,235	7,768	5,533	247.56%	3,229	(4,539)	-58.43%

#### Notes

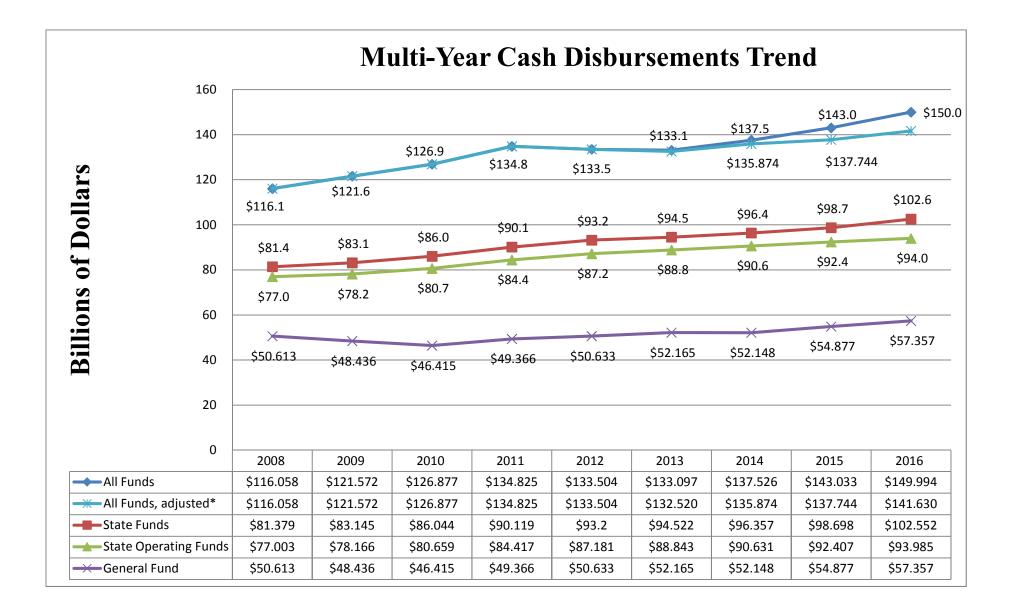
The General Fund is the major operating fund of the State and the traditional measure of State spending; however over the years it has become less reliable as a measure due to spending and taxes in other funds.

The Executive Budget projects FY 2016 General Fund Receipts (including transfers) to decrease by \$2.9 billion or four percent from FY 2015, this decline in revenue is driven by a decrease in Miscellaneous Receipts of approximately \$6 billion. This decrease is affected by the monetary settlements received in FY 2015 and the multi-year release of excess State Insurance Fund (SIF) reserves as a result of Workers' Compensation Reform.

The Executive Budget projects FY 2016 General Fund Disbursements (including transfers) to increase by \$7.1 billion or 11.2 percent from FY 2015. This is driven by \$4.6 billion in settlement funds being transferred to the proposed Dedicated Infrastructure Investment Fund.

The FY 2016 General Fund closing balance decreases by \$4.5 billion from \$7.768 billion to \$3.229 billion, or approximately 58 percent. This amount reflects a \$4.6 billion decrease in fund balance attributable to settlement

Cash Disbursements By Function	All Funds		State Funds		State Operating Funds		<b>General Fund</b>	
FY 2016 Executive Budget	Thousands (\$)	Percent	Thousands (\$)	Percent	Thousands (\$)	Percent	Thousands (\$)	Percent
local Assistance								
Economic Development	833,857	0.76%	827,802	1.28%	231,876	0.37%	143,149	0.33%
Education, school aid	25,665,840	23.40%	23,026,490	35.47%	23,026,490	36.83%	19,718,690	44.90%
Education, STAR	3,230,679	2.94%	3,230,679	4.98%	3,230,679	5.17%	-	0.00%
Education, other	3,130,415	2.85%	2,158,879	3.33%	2,144,879	3.43%	2,131,868	4.85%
Health, other	5,453,300	4.97%	2,229,706	3.43%	1,879,706	3.01%	1,015,965	2.31%
Health, Medicaid (all components)	49,296,347	44.94%	18,640,152	28.72%	18,640,152	29.82%	13,471,032	30.67%
Higher Education	2,986,946	2.72%	2,979,005	4.59%	2,972,005	4.75%	2,956,005	6.73%
General Government	106,534	0.10%	50,827	0.08%	50,827	0.08%	15,688	0.04%
Local Government Assistance	766,025	0.70%	766,025	1.18%	766,025	1.23%	766,025	1.74%
Mental Hygiene (adjusted)	1,441,254	1.31%	1,481,013	2.28%	1,375,611	2.20%	7,698	0.02%
Parks and Environment	157,247	0.14%	65,977	0.10%	10,977	0.02%	6,127	0.01%
Public Protection	2,470,617	2.25%	279,377	0.43%	279,377	0.45%	101,542	0.23%
Social Welfare, other (adjusted)	3,989,730	3.64%	1,865,602	2.87%	1,729,375	2.77%	1,724,791	3.93%
Social Welfare, welfare asst	3,735,199	3.40%	1,108,623	1.71%	1,108,623	1.77%	1,108,623	2.52%
Transportation	6,461,773	5.89%	5,918,485	9.12%	4,839,227	7.74%	97,551	0.22%
All Other	(23,541)	-0.02%	283,449	0.44%	233,449	0.37%	651,249	1.48%
Total Local Assistance	109,702,222	100.00%	64,912,091	100.00%	62,519,278	100.00%	43,916,003	100.00%
Percent of Total Spending		73.14%		63.30%		66.52%		76.57%
State Onerations								
State Operations Personal Services	13,517,480	48.54%	12,881,289	49.75%	12,881,289	49.75%	6,059,073	45.08%
Non Personal Services	6,668,731	48.34% 23.95%	5,655,999	49.75% 21.85%	5,655,999	49.75% 21.85%	2,168,266	43.08%
General State Charges	7,660,092	23.93% 27.51%	7,354,094	21.83% 28.40%	7,354,094	21.83% 28.40%	5,213,255	38.79%
Total State Charges		100.00%		28.40% 100.00%		28.40% 100.00%	13,440,594	100.00%
Percent of Total Spending	27,846,303	100.00%	25,891,382	100.00% 25.25%	25,891,382	27.55%	13,440,394	23.43%
	( 050 011	100.000/	( 155 22 (	100.000/	1 000	100.000/	,	,
Capital Projects	6,872,311	100.00%	6,175,326	100.00%	1,000	100.00%	n/a	n/a
Percent of Total Spending		4.58%		6.02%		0.02%		
Debt Service	5,573,037	100.00%	5,573,037	100.00%	5,573,037	100.00%	n/a	n/a
Percent of Total Spending		3.72%		5.43%		5.93%		
Total FY 2016 Spending	149,993,873	100%	\$102,551,836	100%	93,984,697	100%	57,356,597	100%



		Workforce		mmary				
All Funds FY 2014 Through FY 2016								
	FY 2014 Actuals (03/31/14)	Starting Estimate	Attritions		Fund Shifts	Mergers	Net Change	Ending Estimate (03/31/16)
Minor Agencies	50	<b>F</b> 4	0	0	0	0	0	<b>F</b> 4
Adirondack Park Agency	52 88	54 95	0	0	0	0	0	54 95
Aging, Office for the Agriculture and Markets, Department	00	95	0	0	0	0	0	95
of	483	476	(29)	29	0	(1)	(1)	475
Alcoholic Beverage Control, Division of	121	127	0	0	0	0	0	127
Alcoholism and Substance Abuse			(		-			
Services, Office of	765	761	(25)	0	0	(1)	(26)	735
Arts, Council on the	25	28	0	2	0	0	2	30
Budget, Division of the	258	262	0	0	0	(1)	(1)	261
Civil Service, Department of	318	345	(5)	8	0	(1)	2	347
Correction, Commission of Criminal Justice Services, Division of	28	32	0	0	0	0	0	32
Deferred Compensation Board	417 4	427 4	0	9 0	0	0	9 0	436 4
Economic Development, Department	+		0	0	0	0	0	+
of	142	152	0	8	0	(1)	7	159
Elections, State Board of	54	80	0	0	0	0	0	80
Employee Relations, Office of	30	37	0	0	0	0	0	37
Executive Chamber	134	136	0	0	0	0	0	136
Financial Control Board, New York State	13	13	0	0	0	0	0	13
Gaming Commission, New York State	369	406	(60)	60	0	(1)	(1)	405
Higher Education Services								
Corporation, New York State Homeland Security and Emergency	298	285	(8)	0	0	(1)	(9)	276
Services, Division of	377	433	0	11	0	0	11	444
Housing and Community Renewal, Division of	685	683	0	0	0	0	0	683
Hudson River Valley Greenway	1	1	0	0	0	0	0	1
Communities Council Human Rights, Division of	154	164	0	0	0	0	0	164
Indigent Legal Services, Office of	10	104	0	8	0	0	8	104
Inspector General, Office of the	63	71	0	0	0	0	0	71
Interest on Lawyer Account	8	8	0	0	0	0	0	8
Judicial Conduct, Commission on	46	50	0	0	0	0	0	50
Justice Center for the Protection of					-			
People with Special Needs	284	327	(2)	69	0	30	97	424
Labor Management Committees	72	77	0	0	0	0	0	77
Lieutenant Governor, Office of the Medicaid Inspector General, Office of	4	7	0	0	0	0	0	/
the Military and Naval Affairs, Division of	448	480	0	0	0	(27)	(27)	453
	357	344	0	0	0	0	0	344
Prevention of Domestic Violence, Office for	27	28	0	0	0	0	0	28
Public Employment Relations Board	27	33	0	0	0	0	0	33
Public Ethics, Joint Commission on							-	
Dublis Occurring D	37	45	0	0	0	0	0	45
Public Service Department	494	513	(17)	20	0	(1)	2	515
State, Department of	536	540	0	5	0	(1)	4	544
Statewide Financial System	111 25	139 27	0	0	0	0	0	139 27
Tax Appeals, Division of Veterans' Affairs, Division of	25 85	98	0	0	0	0	0	98
Victim Services, Office of	69	98 74	0	0	0	0	0	90 74
Welfare Inspector General, Office of				-			-	
Subtotal - Minor Agencies	2 7, <b>521</b>	7 7,880	0 (146)	0 <b>229</b>	0 0	0 (6)	0 77	7 7,957

			All Funds					
	EVICE	EV 0044						
		2014	Through FY	2016				
	FY 2014 Actuals (03/31/14)	Starting Estimate (03/31/15)	Attritions	New Fills	Fund Shifts	Mergers	Net Change	Ending Estimate (03/31/16)
Major Agencies	(00/01/14)	(00/01/10)	Additione		i una onnio	morgoro	Not onlange	(00/01/10)
Children and Family Services, Office of	2,951	2,994	(30)	101	0	(6)	65	3,059
Corrections and Community Supervision,	2,001	2,001	(00)			(0)		0,000
Department of	28,975	28,821	0	156	0	(58)	98	28,919
Education Department, State	2,611	2,672	0	20	0	0	20	2,692
Environmental Conservation, Department of	2,917	2,910	0	36	0	0	36	2,946
Financial Services, Department of	1,271	1,373	0	20	0	0	20	1,393
General Services, Office of	1,449	1,658	(110)	148	0	152	190	1,848
Health, Department of	4,701	4,814	(127)	436	0	16	325	5,139
Information Technology Services, Office of	.,. • •	.,	()				520	3,100
	3,689	3,605	(15)	0	0	(4)	(19)	3,586
Labor, Department of	3,417	3,233	(539)	433	0	(7)	(113)	3,120
Mental Health, Office of	14,593	14,380	(269)	498	0	(40)	189	14,569
Motor Vehicles, Department of	2,237	2,163	0	0	0	(4)	(4)	2,159
Parks, Recreation and Historic Preservation, Office of	1,748	1,734	0	12	0	0	12	1,746
People with Developmental Disabilities, Office for	19,271	18,605	(379)	448	0	(19)	50	18,655
State Police, Division of	5,386	5,632	(260)	176	0	(11)	(95)	5,537
Taxation and Finance, Department of	4,280	4,368	0	0	0	(9)	(9)	4,359
Temporary and Disability Assistance, Office of	1,790	1,972	0	0	0	(4)	(4)	1,968
Transportation, Department of	8,540	8,304	0	0	0	0	0	8,304
Workers' Compensation Board	1,145	1,186	(12)	30	0	0	18	1,204
Subtotal - Major Agencies	110,971	110,424	(1,741)	2,514	0	6	779	111,203
Jubiotal - Major Agencies	110,011		(1,141)	2,014		•		,200
Minor Agencies	7,521	7,880	(146)	229	0	(6)	77	7,957
Subtotal - Subject to Direct Executive Control	118,492	118,304	(1,887)	2,743	0	0	856	119,160
University Systems								
City University of New York	13,864	13,611	0	0	0	0	0	13,611
State University Construction Fund	146	152	0	0	0	0	0	152
State University of New York	43,326	43,576	0	0	0	0	0	43,576
Subtotal - University Systems	57,336	57,339	0	0	0	0	0	57,339
ndependently Elected Agencies	L			1	I			
Audit and Control, Department of	2,498	2,643	(10)	0	0	0	(10)	2,633
Law, Department of	1,715	1,833	0	0	0	0	0	1,833
Subtotal - Independently Elected Agencies	4,213	4,476	(10)	0	0	0	(10)	4,466

source: New York State Division of the Budget

# **Education Fact Sheet**



The SFY 2015-16 Executive Budget proposal creates two scenarios for the overall increase in General Support for Public Schools (GSPS). In statute the school aid increase is determined by the personal growth income index multiplied by the prior year GSPS total. Based on this calculation the 2015-16 SFY increase in GSPS amount is \$377 million, a 1.7 percent increase. In addition to the \$377 million increase the Executive proposal includes \$636 million for a total of \$1.013 billion in undistributed funds for GSPS however, the \$636 million increase is contingent upon the Legislature passing the proposed Education Opportunity Agenda before the end of FY 15.

• The State reimburses schools districts for certain expenses that they incur throughout the school year. The total estimated cost for the 2015-16 SY is \$309 million which is a portion of the overall GSPS number.

The Executive does not designate any of the GSPS increase specifically to the GEA restoration. The GEA for the 2014-15 school year was \$1.036 billion.

The Executive proposal includes a new \$50 million in performance grants for multiple initiatives:

- The Executive proposes \$25 million for new pre-k grants to expand half-day and full-day pre-k programs to three year old children in the highest need school districts.
- The Executive proposes \$8 million to be awarded to chronically underperforming school districts implementing turnaround strategies.
- The Executive proposes a new \$5 million to expand the master teachers program. Eligibility to become a master teacher will be available to teachers licensed to teach English as a Second Language (ESL) or bilingual education. A portion of the funding will increase the opportunities for more teachers to become a master teacher.
- The Executive proposes \$3 million in new funding to expand programs in grades 9 to 14 that will focus on skills students need for Science, Technology, Engineering, and Mathematics careers. Students who complete the P-TECH program will graduate with a high school diploma and an associate's degree.
- The Executive proposes \$3 million in new funding to create a program designed to professionally develop and train teachers through masters level course work and supervised residency.
- The Executive proposes \$3 million in new funding to provide 500 full scholarships to students obtaining a masters degree leading to a career in education. Eligibility for the scholarship requires applicants to have received an undergraduate degree at either SUNY or CUNY, be

enrolled in SUNY or CUNY for their masters degree, and sign a contract agreeing to teach in NYS as an elementary or secondary teacher in a public school full time for five of seven years post graduation.

- The Executive proposes \$3 million in new State funding to replace federal funding for the QUALITYstarstNY program. The QUALITYstarsNY program develops strategies and policies related to early education issues.
- The Executive proposal increases nonpublic school aid by \$7.6. million, or 4.8 percent. In addition the Executive proposes \$16.7 million in prior year obligation payments for a total of \$116.4 million in non public school aid.

## EDUCATION

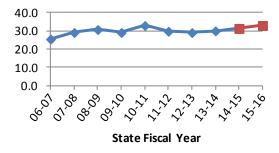
All Funds Disbursements						
(Millions of Dollars)						
	Estimated	Projected				
	FF 2015	FY 2016				
Cash	31,233	32,857				
Annual Growth Rate	4.5%	5.2%				
5 Year Average Grov	vth (Actual)	-0.2%				

The SFY 2015-16 Executive Budget proposal creates two scenarios for the overall increase in General Support for Public Schools (GSPS).

In statute the school aid increase is determined by the personal growth income index multiplied by the prior year GSPS total. Based on this calculation the 2015-16 SFY increase in GSPS is \$377 million, a 1.7 percent increase.

In addition to the \$377 million increase, and an additional \$50 million in competitive grants, the Executive proposal includes \$636 million in undistributed funds for GSPS for a total of \$1.063 billion however, the \$636 million increase is contingent upon the Legislature passing the proposed Education Opportunity Agenda which includes reforms and new proposals for teacher evaluations, teacher tenure, failing schools, teacher certification, teacher preparation, a charter school per pupil aid increase, mayoral control extension, charter school cap lift statewide, and more accountability for charter schools. The Executive proposal requires the education reforms be adopted by the Legislature before the end of the fiscal year March 31, 2015.

#### **Billions of Dollars**



#### **Expense Base Aids:**

The State reimburses schools districts for certain expenses that they incur throughout the school year. The total estimated cost for the 2015-16 SY is \$309 million which is a portion of the overall GSPS number.

The following aid formulas represent present law funding of the expense base aids:

#### High Tax Aid:

The Executive proposal maintains prior year funding at \$223 million.

#### **Building Aid:**

The Executive proposal increases building aid by \$142.87 million for a total of \$2.907 billion.

#### High Excess Cost Aid:

The Executive increases High Cost Excess Cost aid by \$42.40 million for a total of \$576.30 million.

#### **Private Excess Cost Aid:**

The Executive proposal increases Private Excess Cost aid by \$44.09 million for a program total of \$376.40 million.

#### **BOCES Aid:**

The Executive proposal increases BOCES aid by \$23.50 million for a program total of \$801.20 million.

#### **Transportation Aid:**

The Executive proposal increases Transportation aid by \$70.90 million for a program total of \$1.760 billion.

#### **Universal Pre-k:**

The Executive proposes \$385 million for Universal Pre-kindergarten which is distributed by the current (UPK) formula. An additional \$340 million is provided for the continued funding of the 2014 expansion of Full-day universal pre-k programs targeted for high needs students. The City of New York will receive \$300 million of the allocation and \$40 million is available to the rest of the State.

#### **Special Services Aid:**

The Executive increases special services aid by \$8.45 million

#### **Supplemental Excess Cost Aid:**

The Executive maintains funding of \$4.3 million

#### <u>Academic Enhancement Achievement</u> /Educational Improvement Grants:

The Executive maintains funding at \$8.32 million.

#### **Gap Elimination Adjustment (GEA):**

The Executive does not designate any of the GSPS increase specifically to the GEA restoration. The GEA for the 2014-15 school year was \$1.036 billion.

#### Performance Grants Initiatives 2015-16 \$50 million:

#### Pre-K for Three year Olds:

The Executive proposes \$25 million for new prek grants to expand half-day and full-day pre-k programs to three year old children in the highest need school districts.

#### Failing Schools:

The Executive proposes \$8 million to be awarded to chronically underperforming school districts implementing turnaround strategies.

#### Master Teachers Expansion:

The Executive proposes a new \$5 million to expand the master teachers program. Eligibility to become a master teacher will be available to teachers licensed to teach English as a Second Language (ESL) or bilingual education. A portion of the funding will increase the opportunities for more teachers to become a master teacher.

<u>Pathways in Technology and Early College High</u> <u>School Program (P-TECH) Expansion:</u> The Executive proposes \$3 million in new funding to expand programs in grades 9 to 14 that will focus on skills students need for Science, Technology, Engineering, and Mathematics careers. Students who complete the P-TECH program will graduate with a high school diploma and an associate's degree.

#### New York Teacher Residency Program:

The Executive proposes \$3 million in new funding to create a program designed to professionally develop and train teachers through masters level course work and supervised residency.

#### Masters-in-Education Scholarship:

The Executive proposes \$3 million in new funding to provide 500 full scholarships to students obtaining a masters degree leading to a career in education. Eligibility for the scholarship requires applicants to have received an undergraduate degree at either SUNY or CUNY, be enrolled in SUNY or CUNY for their masters degree, and sign a contract agreeing to teach in NYS as an elementary or secondary teacher in a public school full time for five of seven years post graduation.

#### QUALITYstarsNY:

The Executive proposes \$3 million in new funding to replace federal funding for the program. The QUALITYstarsNY program develops strategies and policies related to early education issues.

#### **Other Education Programs:**

In addition to funding for State Education Department agency operations, the Executive budget includes support for various aid programs in the areas of higher education, cultural education and vocational rehabilitation.

Major budget actions include:

#### **Preschool Special Education:**

The Executive proposal decreases pre-school special education funding by \$22 million to reflect a change in payment methods.

#### Nonpublic School Aid:

The Executive proposal increases nonpublic school aid \$7.6. million, or 4.8 percent. In addition the Executive proposes \$16.7 million in prior year obligation payments for total of \$166.4 million.

#### **Nonpublic Safety Grants:**

The Executive proposes a new appropriation of \$4.5 million for non public safety grants.

#### **Teachers of Tomorrow:**

The Executive maintains prior year funding at \$25 million and sets aside \$15 million or 60 percent for New York City.

#### **Teacher Mentor Intern:**

The Executive maintains funding at \$2 million to continue allowing new teachers to be paired with experienced teachers.

#### Math and Science High schools:

The Executive maintains funding at \$1.38 million.

#### New York State Center for School Safety:

The Executive proposal maintains funding at \$466,000. The center is responsible for disseminating information, providing training, and technical assistance on violence prevention to schools and communities.

#### Library Aid:

The Executive proposal maintains Library aid at the prior year level of \$86.6 million The Executive maintains \$1.3 million for reimbursement of the MTA payroll tax to libraries.

#### **Public Broadcasting Aid:**

State support for New York's nine public television stations and 17 public radio stations is maintained at \$14 million.

#### **Capital Projects:**

The Executive proposes prior year funding of \$3.4 million for minor rehabilitation projects to keep facilities in safe operating condition.

The Executive maintains funding levels of \$14 million for library construction.

#### <u>Small Government Assistance to School</u> <u>Districts:</u>

The Executive maintains funding of \$1.86 million.

#### National History Day:

The Executive eliminates funding of \$100,000.

#### School Tax Relief Program:

The Executive proposes to decrease the STAR program by \$143 million for a total program of

\$3.2 billion. Proposed STAR reforms are described later it his section of the report.

# The Executive proposes the following Article VII reforms:

#### **Contracts for Excellence:**

The Executive proposes school districts participating in the Contracts for excellence program would continue operating approved academic intervention programs consistent with Contract for Excellence requirements. However, the required investment in these programs would be permitted to decline by the same percentage that the districts' formula based aid is reduced under the Gap Elimination Adjustment. This approach will ensure the continued participation of 15 school districts, including all 'Big Five" city school districts (New York City, Buffalo, Rochester, Syracuse and Yonkers).

#### **Special Education Waivers:**

The Executive proposes allowing districts to receive a waiver from the State Education Department for special education requirements that are in excess of Federal law.

#### **Pre-School Special Education Reform**

The Executive proposal establishes a regional rate for Special Education Itinerant services and phases the rate in over four years.

#### **Tenure**

The Executive proposal would require a 5 year probationary period and require a consecutive performance review rating of effective or highly effective in each of those years to be eligible for tenure . Those teachers that have received tenure in another district and who take another job in a different school district would be eligible for tenure in four years. A teacher who has been a regular substitute for two years would be eligible for tenure after a three year probationary period.

#### **Failing School Districts:**

The Executive proposal establishes district discretion review teams. at the of the Commissioner of Education, for school districts scoring in the lowest two and one-half percent of student achievement as well as other factors to be established through regulations of the Commissioner of Education. The district review team will assess and report on the reasons for underperformance. The Commissioner will decide based on the report whether or not to label a school district as failing.

Failing school districts will be appointed a receiver. The receiver will have the authority of the board of education and the superintendent, with the power to veto any decisions made by either party and to modify the budget of the school district. The receiver will be evaluated by the Commissioner of Education. A receiver that is not meeting the established goals for the school district will be removed. The receiver can be a non-profit entity, another school district, or an individual.

A turnaround plan with measurable goals for the district to meet will be prepared by the receiver. The receiver must establish community schools, expand or alter curriculum, replace unqualified teachers and administrators, appropriate monies, and establish steps to improve the practice and structure of teaching. Discretionary power may be included in the plan, including but not limited to: reallocation of existing budget funds, abolishing teaching positions, expansion of the school day or year. The plans last three years and may be renewed.

The receiver may terminate the positions of all members of the teaching, supervisory staff, and non-tenured building principal and require them to reapply for probationary appointment.

If a receiver chooses to abolish positions they retain full discretion of the rehiring process. As part of the interventions available to the receiver to support the turnaround plan they may limit, suspend or change one or more provisions of any contract or collective bargaining agreement in the district

The Commissioner of Education will also apply these provisions to schools that are in the lowest five percent of student achievement and other measures to be established through regulations based on at least three years of performance.

# **Teacher Dismissal**

The Executive proposal would allow the Commissioner of Education to revoke the certification of any teacher who is convicted of a violent offense where the victim was a child.

All disciplinary hearings will be heard by a single hearing officer. There will also be a rebuttable presumption that two consecutive ineffective ratings are prima facie evidence of incompetence. This can only be rebutted by a finding that the calculation of the APPR ratings was fraudulent. This evidence shall constitute cause for removal.

The failure of the school board to rehabilitate the teacher or principal as defense will not be accepted.

Teachers and administrators will have to disclose witnesses and evidence to be used at hearings. Children will also be permitted to testify through sworn written or video statements.

Allows for suspension without pay of a teacher facing a 3020-a hearing who is charged with misconduct involving physical or sexual abuse of a child. Teachers charged with such misconduct will also be subjected to an expedited 3020-a hearing.

At disciplinary hearings, deference will be given to the recommended penalty of the board of education.

# **Charter Schools**

Executive is proposing to increase the supplemental basic tuition by \$75 in both the 2015-16 school year the 2016-17 school year. This proposal would increase charter per pupil funding in the 2015-16 SY from \$350 to \$425 per pupil and in the 2016-17 SY from \$500 to \$575. If enacted statewide charters would receive an additional \$8.4 million in the 2015-16 school year and an additional \$8.6 million in the 2016-17 school year.

The Executive proposal increases the cap placed on the number of charter schools by 100, bringing the statewide cap total to 560 and allows charter schools that close to return to the statewide pool to be reissued. Regional caps placed on where charters may be located and the cap placed on specific authorizing entities are also removed.

The Executive proposal requires admission preference for students eligible for free and reduced price lunch, students attending a failing school, and students whose parents are employees of the charter school.

The Executive proposal imposes data reporting requirements on charter schools relating to the number of English Language Learners (ELL's), students with disabilities, and students eligible for free and reduced price lunch that are attending the charter and a penalty of closure for repeated failure to report data.

# <u>Annual Professional Performance Review</u> <u>Reforms:</u>

The Executive Proposes amending current law Annual Professional Performance Reviews (APPR) for classroom teachers and principals from being based on 20 percent local test measures, 20 percent state assessments, and 60 percent observation to being calculated based on 50 percent state assessments, and 50 percent independent observations of an independent evaluator from outside the school building.

The independent evaluator can be a principal who is not the building principal for the teacher being evaluated, a trained independent evaluator from a list of such individuals, or an appointed faculty member of a SUNY or CUNY school. The same assessment requirements apply to building principals however, the observations must be conducted by a superintendant that is not the superintendant of the principal being observed, an independent evaluator, or a SUNY or CUNY faculty member.

The scoring bands for APPR quality ratings of highly effective, effective, developing or ineffective will be established by the Commissioner of Education through regulation.

If a teacher is found to be ineffective in either category of the APPR calculation that teacher cannot be rated higher than developing. A student may not be instructed for two consecutive school years by teachers who have received ineffective ratings in the prior year.

# **Mayoral Control**

The Executive proposes extending current law Mayoral control for three years.

#### <u>School Aid increase Linked to the Educational</u> <u>Opportunity Agenda</u>

School districts will not receive a 4.8 percent increase in State aid unless:

- The educational opportunity agenda is adopted into law.
- Individual districts will not be eligible for increases unless they have complied with the mandated changes to their APPR plans, on or before September 1, 2015.
- New York City shall not receive an increase unless mayoral control is extended.

In the event these prerequisites to receiving aid are not met the school districts will receive only the 1.7 percent increase, representative of the personal income growth for this fiscal year.

# School Tax Relief Program (STAR)

The Executive Budget advances several proposals that change the current structure of the STAR program.

**STAR Cap:** Under current law STAR savings cannot exceed two percent more than the prior year. The executive is proposing to cap the benefit to eligible homeowners to no more than the savings in the prior year. In essence this cap limits program growth to new homeowners who are eligible to receive STAR. The Executive has estimated that this proposal will save \$53.6 million in each year through SFY 2017-18.

**NYC STAR PIT Rate Reduction:** When STAR was enacted a STAR personal income tax benefit was provided to income tax filers in NYC. Under current law all NYC tax filers receive the benefit regardless of income. NYC income tax filers have their STAR benefit built into a lowered NYC personal income tax rate. The Executive proposes eliminating that benefit for those NYC residents whose income is in excess of \$500,000. This amounts to a tax increase of \$989 for those income tax filers. The Executive estimates this will provide a savings of \$41.2 million in SFY 2015-16, and \$51 million in each year thereafter.

# STAR Property Tax Exemption Conversion:

Beginning with the assessment rolls used for the 2015-16 school year new eligible senior and nonsenior STAR homeowners will receive their STAR benefit in the form of a credit on their income taxes. Under current law new STAR eligible senior and non-senior homeowners receive their STAR benefit in the form of a property tax exemption.

**STAR Unenrolled Registrants Relief:** The Executive proposes to provide relief to eligible homeowners who registered with the NYS Department of Taxation and Finance to receive STAR but did not apply for STAR through their local assessor. Eligible homeowners must notify the NYS Department of Taxation and Finance on or before October 1, 2015. The Executive estimates this will cost \$1 million in SFY 2015-16.

**Recoup of Improperly Granted STAR benefits:** The Executive proposes to authorize NYSDTF to recoup an improperly granted STAR benefit going back six years but no earlier than the 2011 tax year. It will raise \$1 million in FY 2016.

Education Proposed Disbursements - All Funds (Millions of Dollars)					
Estimated Proposed Change Agency FY 2015 FY 2016 Amount Percent					
School Aid FY		24,283	26,066	1,783	7.34%
STAR		3,374	3,231	(143)	-4.24%
Programs for the Disabled		2,293	2,280	(13)	-0.57%
All Other		1,283	1,280	(3)	-0.23%
	Totals:	31,233	32,857	1,624	5.20%



The Executive provides All Funds appropriation decreases to the State University of New York (SUNY) of \$489 million and to the City University of New York (CUNY) of \$204 million. The proposal also provides a \$28 million All Funds appropriation increase to the Higher Education Services Corporation (HESC).

- Flat state support for Senior Colleges at both SUNY and CUNY.
- A \$500,000 decrease in base aid support to SUNY Community Colleges resulting from reduced enrollment.
- Flat base aid support to CUNY Community Colleges.
- Five-year SUNY capital plan of \$1 billion (\$200 billion distributed evenly over each fiscal year).
- Five-year CUNY capital plan of \$515 million (\$103 billion distributed evenly over each fiscal year).
- Provides \$110 million in Challenge Grants for the SUNY 2020 (\$55 million) and CUNY 2020 (\$55 million) programs.
- Introduction of Performance Improvement Plans for all state-operated schools, with financial penalties for inadequate plans and incentives for the most innovative/successful proposals.
- Increase to the Tuition Assistance Program of \$43, primarily resulting from the DREAM Act.
- Additional \$30 million in Higher Education Capital grants for private and independent schools.
- New "Get On Your Feet" federal loan repayment program for recent graduates (\$5 million).
- Council on the Arts to receive a \$5.2 million increase.

# HIGHER EDUCATION

All Funds Disbursements				
(Millior	(Millions of Dollars)			
	Estimated Projected			
FY 2015 FY 201				
Cash Annual Growth Rate	10,774	10,611		
5 Year Average Grov	-1.5%			

Billions of Dollars

The FY 2016 Executive Budget recommends All Funds cash disbursements of \$10.6 billion for New York State public and private higher education programs. This represents a decrease of \$164 million, or -1.5 percent, from FY 2015.

Cash spending at SUNY would decrease \$229 million, or 2.8 percent, from \$8.1 billion to \$7.9 billion. CUNY cash spending would grow \$3.9 million, or 0.3 percent, from \$1.538 billion to \$1.542 billion. The Higher Education Facilities Capital Matching Grants Program would increase from \$7 million to \$15 million in disbursements, and the Higher Education Service Corporation – which is responsible for providing tuition assistance for the state's scholarship programs would increase \$53 million, or 4.9 percent.

#### State University of New York (SUNY)

The Executive Budget recommends **\$9.7 billion** in All Funds appropriations for SUNY, a decrease of \$489 million, or 4.8 percent below FY 2015 levels. Aid to Localities would decrease \$3.7 million, State Operations would decrease \$132 million, and Capital appropriations would decrease \$357 million. Employee fringe benefits would be transferred to General State Charges similar to other state agencies.

#### State-Operated Senior Colleges

The Executive Budget recommends flat base aid support for the Senior state colleges. The SUNY system would generate an additional \$155 million in revenues resulting from tuition increases. In-state tuition would be increased by \$300 per academic year, from \$6,170 to \$6,470.

Multiple legislative additions are eliminated, including \$7.6 million for state support of salary increases. \$1.3 million for Educational **Opportunity Programs**, \$1 million for ATTAIN lab support, and \$333,000 for the Stony Brook Marine Animal Lab. The Seamless Education Pipeline, Energy Smart, and Healthier NY programs would be reduced by a total of \$141,000, with the funds redirected to the SUNY Charter Schools Institute. The Harvest NY program, previously funded at \$300,000, would also be eliminated.

# SUNY Hospitals

The Executive Budget proposes an All Funds appropriation of \$2.6 billion for the operations of the three SUNY teaching hospitals at Brooklyn, Stony Brook, and Syracuse, reflecting a reduction years, resulting in a \$1 billion five-year capital of \$280 million. This amount includes revenues generated by the hospitals, and reflects the system's separation from LICH. The Executive eliminates an \$18.5 million legislative addition included in FY 2015, reducing state support from \$87.5 million to \$69 million.

#### Community Colleges

SUNY's community colleges receive state aid allocated via formula based on the enrollment of equivalent (FTE) students. full-time The Executive Budget leaves this formula unchanged, and local assistance to community colleges would decrease \$500,000 due to declining enrollment. Enrollment is estimated to shrink by 800 FTEs, from 186,200 to 183,400. The state reimburses SUNY \$2,497 per FTE and community college tuition for residents averages \$4,097 per academic year across New York.

The Executive eliminates \$653,000 for childcare centers, reducing the total available amount to \$1 million. This would result in the loss of approximately 250 childcare slots. The Graduate Achievement and Placement Program (GAAP) is eliminated. GAAP appeared in the FY 2014 budget with the intention of improving graduation rates and reducing remediation costs with an appropriation of \$1.7 million.

# Capital

The FY 2016 Executive Budget provides a \$462 million capital appropriation for SUNY. This represents a \$157 million decrease, or 25 percent, from FY 2015. Senior colleges receive \$244 million in capital funding, a decrease of \$318 from the prior fiscal year. Critical maintenance projects would receive \$200 million, with an additional \$19 million for improvements at Stony Brook and \$25 million dedicated to the construction of a new School of Pharmacy at SUNY Binghamton. The financial plan includes \$200 million capital spending for critical maintenance projects each of the next five fiscal

plan.

SUNY Senior College Capital Funding (thousands)			
Albany	\$10,412		
Alfred Ceramics	\$897		
Alfred State	\$2,411		
Binghamton	\$11,026		
Brockport	\$6,054		
Brooklyn Health Center	\$4,007		
Buffalo College	\$7,305		
Buffalo University	\$18,271		
Canton	\$1,949		
Cobleskill	\$2,156		
Cornell	\$10,294		
Cortland	\$5,182		
Delhi	\$1,938		
Empire State	\$396		
Environmental Science and Forestry	\$2,694		
Farmingdale	\$5,038		
Fredonia	\$4,064		
Geneseo	\$3,988		
Maritime	\$1,916		
Morrisville	\$2,416		
New Paltz	\$4,924		
Old Westbury	\$2,774		
Oneonta	\$4,474		
Optometry	\$974		
Oswego	\$6,651		
Plattsburgh	\$4,101		
Potsdam	\$4,228		
Purchase	\$4,367		
State University Plaza	\$1,683		
Stony Brook (Including Health Center)	\$22,223		
Syracuse Health Center	\$3,627		
SUNY Polytechnic	\$1,060		
University-Wide/Unspecified	\$36,500		
Critical Maintenance Subtotal	\$200,000		
Stony Brook Additional Maintenance	\$19,000		
Binghamton School of Pharmacy	\$25,000		
Total SUNY Senior College Capital	\$244,000		

There is a separate \$25 million appropriation for the Binghamton School of Pharmacy placed in the Urban Development Corporation (UDC) budget appropriation. The UDC would also provide \$19 million for the Cornell Veterinary School and \$55 million for a fifth round of SUNY 2020 funding.

A \$15 million reappropriation located in the Department of Homeland Security and Emergency Services would be used to develop a new School of Emergency Preparedness in conjunction with the University at Albany. A satellite campus for the school is proposed to be located in Oriskany, NY.

An appropriation of \$143 million is included for projects at community colleges, including \$81 million originally scheduled to be included in the FY 2015 budget. This represents a \$111 million increase from the FY 2015 Budget. These projects require a 1:1 dollar match from a local sponsor.

#### SUNY Polytechnic Institute

In fall 2014 the College of Nanoscale Science and Engineering was divorced from SUNY Albany and merged with the existing SUNY Institute of Technology school located in Utica. The newly combined institution was named SUNY Polytechnic Institute, and is the only polytechnic school in the SUNY system. The FY 2016 budget reflects this transition with a \$5.4 million decrease in operating aid to SUNY Albany and corresponding \$5.4 million increase to SUNY Polytechnic.

The new partnership at SUNY Polytechnic will now allow the school to operate a Ph.D. program, which SUNY IT did not possess. The school will engage in both academic and high-tech manufacturing activities, with the majority of students located on the Utica campus. The university now offers 20 bachelor's and

associate's degrees, 15 master's degrees, and three doctoral degrees (all Ph.D. programs are in nanotechnology research).

SUNY Community College Capital Funding (thousands)		
Adirondack	\$11,315	
Broome	\$5,775	
Cayuga	\$3,000	
Clinton	\$150	
Columbia-Greene	\$35	
Erie	\$3,150	
FIT	\$15,000	
Finger Lakes	\$2,144	
Fulton-Montgomery	\$2,603	
Genesee	\$10,095	
Herkimer	\$25	
Hudson valley	\$1,750	
Jefferson	\$10,500	
Mohawk Valley	\$16,347	
Monroe	\$6,606	
Nassau	\$10,044	
Niagara	\$12,650	
Onondaga	\$8,800	
Orange	\$4,090	
Schenectady	\$175	
Suffolk	\$10,000	
Sullivan	\$4,975	
Ulster	\$3,529	
Westchester	\$571	
TOTAL	\$143,329	

#### City University of New York (CUNY)

The Executive Budget recommends All Funds appropriations of **\$4.1 billion**, a decrease of \$204 million, or five percent, below FY 2015 levels. While Aid to Localities would increase \$71 million and State Operations \$17 million, these increases are offset by a \$292 million reduction in capital spending.

### Senior Colleges

The Executive includes \$2.26 billion in Fiduciary Funds for the operation of senior colleges. This represents an increase of \$102 million, or 4.7 percent, from FY 2014. This allocation is driven by a \$60.8 million increase in additional tuition receipts. This reflects anticipated revenues from increased tuition authorization. Annual tuition for in-state students would increase \$300, from \$6,030 to \$6,330. The remainder of the increase is driven primarily by fringe employee benefits. A \$1.1 million legislative addition for the SEEK program is eliminated.

# Community Colleges

CUNY's community colleges receive state aid allocated via formula based on the enrollment of full-time equivalent (FTE) students. The Executive Budget leaves this formula unchanged, and local assistance to community colleges would remain at \$206 million. The state reimburses CUNY \$2,497 per FTE and community college tuition for residents is \$4,500 per academic year.

The Executive would cut \$554,000 for childcare centers, reducing the total available amount to \$813,000. CUNY would be responsible for determining whether to reduce childcare hours, reduce children served (currently 1,450), or suspend program offerings. A \$54,000 legislative addition for HEOP is also eliminated. Funding for the Accelerated Studies in Associates Program (ASAP) is not included in the proposal. ASAP first appeared in the FY 2014 budget with the intention of improving graduation rates and reducing remediation costs. The program was previously funded at \$1.7 million.

# Capital

The FY 2016 Executive Budget provides a \$161 million capital appropriation for CUNY. This represents a \$292 million decrease, or 64 percent, from FY 2015. Senior colleges would receive \$103 million in capital funding, a decrease of

\$297 from the prior fiscal year. The Urban Development Corporation budget includes an additional \$55 million appropriation for the CUNY 2020 grant program. The financial plan includes \$103 million capital spending for critical maintenance projects each of the next five fiscal years, resulting in a \$515 million five-year capital plan.

CUNY Senior College Critical Maintenance			
Funding (thousands)			
Baruch	\$4,635		
Brooklyn	\$3,811		
City	\$5,665		
Grad School & University Center	\$1,030		
Honors College	\$412		
Hunter	\$3,914		
John Jay	\$2,163		
Lehman	\$3,811		
Medgar Evers	\$3,811		
NYC College of Tech	\$3,811		
Queens	\$5,665		
Staten Island	\$3,811		
York	\$3,811		
University-Wide Improvement Needs			
ADA Compliance	\$5,150		
Asbestos Abatement	\$1,030		
Bathroom Facilities	\$1,030		
CUNY TV Renovation	\$1,030		
Ed. Technology Initiative	\$6,695		
Energy Conservation	\$4,120		
Health and Safety	\$8,755		
Mechanical & Infrastructure	\$6,695		
Occupancy/Public Assembly	\$2,060		
Preservation of Facilities	\$10,815		
Science & Tech Equipment	\$7,210		
Science Lab Upgrades	\$2,060		
TOTAL	\$103,000		

An appropriation of \$20.9 million is included for capital projects at community colleges, including

\$4.5 million originally scheduled to be included in the FY 2015 budget. This represents a \$5.3 million increase from the FY 2015 Budget. These projects require a 1:1 dollar commitment from local support.

CUNY Community College Capital Funding (thousands)		
Bronx	\$1,360	
Hostos	\$6,003	
Kingsborough	\$6,000	
LaGuardia	\$850	
Queensborough	\$1,400	
Unspecified/University-Wide Critical Maintenance Projects	\$2,032	
University-Wide Conservation/Efficiency	\$3,280	
TOTAL	\$20,925	

#### SUNY 2020

The NY-SUNY 2020 Challenge Grant program passed by the legislature in 2011 will expire in summer 2016. Under the legislation, the maximum allowable tuition increase was set at \$300 annually for SUNY and CUNY senior colleges. Maintenance of effort language was included to guarantee state support for each system's operating expenses at no less than the FY 2012 appropriation.

Competitive funding for capital projects was also included to identify campuses with proposals that enhance both academic and economic development. SUNY and CUNY schools have received \$110 million annually in the capital budget, split evenly with \$55 million dedicated to each system.

Two financial aid policies would be eliminated if SUNY 2020 sunsets. A tuition credit currently exists for SUNY and CUNY students in an amount equal to a percentage of their TAP award multiplied by the difference of tuition over the

maximum TAP award (for students eligible for the maximum award, the system covers the entire difference between their award and the cost of tuition). Without an extension, students would no longer receive this credit beginning in academic year 2016-17. The cost of this credit to the CUNY system was \$37 million in FY 2015 and is estimated to be \$45 million in FY 2016. The cost to the SUNY system was \$46 million in FY 2015 and is estimated to be \$57 million in FY 2016.

Students with families earning \$80,000 or more are currently not eligible for Tuition Assistance Program (TAP) awards. SUNY 2020 directs the four University Centers (Albany, Binghamton, Buffalo, and Stony Brook) to use a portion of their tuition revenue derived from tuition increases to provide financial aid to these students. This provision also sunsets in 2016.

# HigherEducationServicesCorporation(HESC)

The Executive Budget recommends All Funds appropriations of **\$1.2 billion** in support of HESC. This is a net increase of \$28 million, or 2.4 percent, from FY 2015 levels. State Operations would decrease \$19.5 million, reflecting a consolidation of sharing of IT resources, while Aid to Localities would increase \$47 million.

The budget provides \$1 billion for TAP, an increase of \$43 million. This increase is primarily driven by the proposed adoption of the DREAM Act (\$27 million) and increased community college tuition costs which raise maximum TAP awards for community college students (\$12 million). The remaining \$4 increase results from enrollment changes.

Other scholarship changes include a new loan repayment plan (Get-On-Your-Feet) with an initial appropriation of \$5 million and an increase of \$15 million to incentive scholarships (primarily resulting from the second year of implementation of the STEM scholarship). These increases are offset by a \$16 million reduction in revenue associated with implementing the Federal Family Education Loan program, which was eliminated by the federal government.

# <u>Higher Education Capital Matching Grant</u> <u>Program (HECap)</u>

The Executive would provide \$30 million in new HECap funding. The HECap program was established in FY 2006 and provided \$150 million in capital for private and independent colleges and universities on a formulaic basis. The legislature provided the first additional funding for the program in FY 2015 with \$30 million in competitive grants which required a 3:1 match by recipients. The new \$30 million would also be distributed on a competitive basis.

# **Additional Initiatives**

Under the Executive proposal, each SUNY and CUNY school would be required to submit a Performance Improvement Plan (PIP). The PIP would outline a campus's plan to enhance performance. academic implement an experiential learning requirement, develop a system of bonus pay for professors generating R&D and commercialization opportunities, and develop incentives for campus presidents enhancing participation in the StartUp NY program. Any SUNY or CUNY school failing to submit a plan which is approved by their respective Board of Trustees would receive a 10 percent cut in base state support.

Regional State University of New York Community College Councils would be established to align community colleges with the Economic existing Regional Development Councils. Community colleges would be required to align with the regional council they are located in to tailor their training programs to regional work needs. This alignment would be an additional required component of a community college's PIP.

Additional grant funding is made available for the highest ranked PIPs. The Executive would allocate \$18 million for SUNY schools and \$12 million for CUNY schools according to a methodology to be developed by each system's Board of Trustees. Should any school be subject to a 10 percent cut, the reduction amount would be redirected to augment funds available for PIP grant recipients.

SUNY and CUNY Central Administration would be directed to develop a consolidation plan which examines opportunities for the systems to share services and streamline operations. Functions would include financial management, IT services, and human resources.

A new competitive grant program would be established to deliver services which enhance student outcomes such as family counseling, legal aid, and childcare. Eligibility would be limited to community colleges. The Executive budget includes \$1 million for grants to two CUNY schools and \$1.5 million for grants to three SUNY schools. These grants would be paid out over three years.

Changes in State Support in Higher Education (thousands)				
Program	FY 2015	FY 2016	Change	
CUN	Y			
PIP Incentives	-	12,000	12,000	
Community Schools	-	1,000	1,000	
Educational Opp Program	937	883	(54)	
CC Childcare	1,357	813	(544)	
Murphy Institute*	4,023	3,158	(865)	
SEEK Program	19,498	18,378	(1,120)	
*A \$1,000,000 legislative addition from	FY 2016 is e	liminated. Th	is number	
also captures \$134,900 in tuition growth	not represen	ted by State S	Support.	
SUN	Y			
PIP Incentives	-	18,000	18,000	
Community Schools	-	1,500	1,500	
SUNY Charter Institute	707	849	141	
Energy Smart/Healthier NY	350	279	(71)	
Seamless Education Pipeline	506	436	(71)	
Harvest NY	300	-	(300)	
SBU Marine Animal Lab	330	-	(330)	
CC Childcare	1,654	1,001	(653)	
ATTAIN Labs	52,031	51,036	(994)	
EOP Centers	22,364	21,080	(1,284)	
Salary Increase Subsidy	7,620	-	(7,620)	
Hospital Subsidy	87,500	69,000	(18,500)	
HESC				
DREAM Act	-	27,000	27,000	
Traditional TAP Payments	976,675	993,000	16,325	
STEM & Misc. Scholarship	46,041	61,021	14,980	
Get-On-Your-Feet	_	5,000	5,000	

#### **Council on the Arts**

The FY 2016 Executive Budget provides \$46.9 million in funding for arts and cultural grants administered by the New York State Council on the Arts. This represents an increase of \$5.2 million, or 12.5 percent, from FY 2015 levels. Funding of \$320,000 is provided to the Nelson A. Rockefeller Empire State Plaza Performing Arts Center Corporation. The Corporation is a public authority established in 1979 whose statutory purpose is to manage the performing arts center known as the "Egg", at the Empire State Plaza.

#### Article VII

# **Expedite Education Program Approval Process**

The Executive would allow new curricula and programs of study offered by community and senior colleges on SUNY and CUNY campuses to be approved by their respective Boards of Trustees without the need for approval by the State Education Department. This action would only apply to curricula and programs that do not Amendment.

### Get On Your Feet Loan Forgiveness Program

The Executive proposes a loan repayment plan for students which would award recipients full costs of the first two years of their monthly federal loan payments. Eligibility would be limited to New York residents who graduated from both high school and college in New York State, earn less than \$50,000, work in New York (if employed), and participate in the federal Pay-As-You Earn plan. The program is funded at \$5 million for the first year.

# **DREAM** Act

Eligibility for high school graduates would be limited to individuals who graduated high school in New York within the past five years. Individuals could also qualify for financial aid by moving to New York to take the GED. The Executive proposal would allow for an individual to move to New York, prepare for and obtain a GED, and become eligible for state tuition assistance without any age limit or residency requirement.

Participants would also be required to file an affidavit with the college stating they have submitted an application to legalize their immigration status or will submit one as soon as they are able to do so.

An additional \$27 million is included in the Tuition Assistance Program for this purpose, which may not be sufficient considering there is no age limit or residency requirement for GED The state currently subsidizes participants. undocumented immigrants through the provision of in-state tuition rates at SUNY and CUNY institutions. The language is tied to passage of the Executive's proposal for an Education Tax

require Board approval of a Master Plan Credit, and would not go into effect without passage of the credit.

#### **Standardize Financial Aid Award Letters**

The Executive would direct the Higher Education Services Department to develop a standard financial aid award letter. This letter would include information such as expected cost of attendance, financial aid offered, and campusspecific graduation and loan default rates. This letter would apply to both the SUNY and CUNY systems, as well as private and independent schools in New York.

# **Minority Ownership of Accounting Firms**

The Executive would allow for minority ownership of Public Accounting firms by individuals who are not Certified Public Accountants. Shareholders licensed to practice public accountancy would still be required to assume ownership of a simple majority of a firm.

#### **Sexual Assault Prevention on State Campuses**

The Executive would codify recommendations made by SUNY and CUNY in 2014 to address incidences of sexual violence. This includes the codification of the definition of affirmative consent to sexual activity, amnesty for drug and alcohol use in sexual violence cases, a victim and survivor bill of rights, reporting requirements, campus climate assessments, access to victim's resources, and ongoing student education.

#### **Experiential Learning Requirement**

The Executive would require SUNY and CUNY students to complete an experiential learning activity as part of their degree requirement. Examples of this requirement are anticipated to include internships, co-operative learning agreements, and other applied learning activities.

# **Education Opportunity Agenda (EOA)**

The Executive's school aid increase is tied to multiple stipulations included in its EOA proposal, including two higher education provisions:

# **Teacher Certification and Preparation**

If over fifty percent of a teacher preparation program's students fail a teacher certification program for three consecutive years, the program would be deregistered and no longer allowed to continue operations. Teachers would also be required to register with the State Education Department every five years and to engage in a minimum of 100 hours of continuing education every registration period. The registration fee would be set by the Education Commissioner.

#### **Masters-in-Education Scholarship**

Up to five hundred new awards would be granted annually for up to two years of full-time graduate study leading to certification as an elementary or secondary classroom teacher. Eligibility would be limited to graduates of a New York state college who achieved academic excellence and agree to teach for a minimum of five years in New York. The program would be limited to enrollment at SUNY and CUNY institutions, with \$5 million allocated for the first year.

Higher Education Proposed Disbursements - All Funds (Thousands of Dollars)					
Estimated Proposed Change Agency FY 2015 FY 2016 Amount Percent					
SUNY	8,135,806	7,907,127	(228,679)	-2.81%	
CUNY	1,538,424	1,542,341	3,917	0.25%	
Higher Education Services Corp.	1,091,710	1,144,875	53,165	4.87%	
Higher Education Capital Grants Program	7,000	15,000	8,000	114.29%	
Higher Education - Misc.	1,300	1,300	0	0.00%	
Totals:	10,774,240	10,610,643	(163,597)	-1.52%	
· · · · · · · · · · · · · · · · · · ·					

# Health – Medicaid: Fact Sheet



The Fiscal Year (FY) 2016 Executive Budget recommends All Funds cash disbursements of \$54.29 billion, a net increase of \$5.27 billion or 10.7 percent.

# Medicaid:

- Projects All Funds Medicaid spending, including the local share and other agencies, to be \$62.05 billion, an increase of \$3.29 billion or 5.6 percent.
- Makes permanent the Medicaid State Global Spending Cap, which is currently calculated at 3.6 percent.
- Projects State Medicaid spending for the Department of Health (DOH) to be \$17.57 billion, the Global Cap spending amount, an increase of \$608 million or 3.6 percent.
- Continues the two percent across-the-board rate restoration made to all service sectors in FY 2012, and extends the elimination of institutional trend factors for hospitals and nursing homes. The net increase to all providers as a result of the restoration of the two percent reductions is estimated to be \$230.4 million in FY 2016. The continuation of the elimination of the institutional trend factors for hospitals and nursing homes is projected to provide cost avoidance in FY 2016.
- Implements Phase V Medicaid Redesign Team (MRT) proposals. Proposals include an increase in Vital Access Provider (VAP) program payments, prohibition of spousal refusal, the establishment of a Hospital Quality Pool, several Medicaid pharmacy cost savings provisions, a Health Homes Criminal Justice Initiative, and an investment to cover new health care costs associated with President Obama's Executive Action on Immigrants.

#### New York State of Health:

• Proposes a new insurance assessment on individual, small group, and large group insurers that offer domestic accident and health insurance policies that would be dedicated to financing the operational costs associated with enrolling individuals and small groups into Qualified Health Plans (QHPs) through the exchange.

#### **Basic Health Program (BHP):**

- Implements the BHP in a phased-in approach, and provides \$170 million in FY 2016 to support administrative and premium costs that are not supported by federal reimbursement.
- Projects additional savings totaling \$644.7 million in Medicaid associated with transitioning State-only funded legal aliens into the BHP.

# Health Care Restructuring:

- Provides an additional \$1 billion in bonded capital authority for the Healthcare Facility Transformation Program. \$300 million would be provided to support healthcare transformation in Oneida County and \$700 million would be provided to Kings County to reduce unnecessary inpatient beds while improving healthcare quality.
- Utilizes \$400 million in one-time settlement funds to provide capital for rural-based hospitals in isolated regions of the State.
- Includes federal funding to support components of the five year MRT 1115 Medicaid Waiver. Waiver components include the Delivery System Reform Incentive Program (DSRIP), the Interim Access Assurance Fund (IAAF) and other MRT investments.

# Public Health:

- Eliminates funding for 41 discrete programs and consolidates the associated funding for each into the following five pools with a fifteen percent reduction: Chronic Disease Prevention (\$32.3 million); Maternal and Child Health Programs (\$30.8 million); Infectious Disease Program (\$4.5 million); Public Health Workforce Programs (\$38.2 million); and New York Outcomes and Advocacy Program (\$14.7 million). There would be \$21.3 million in State savings associated with the fifteen percent cash reduction, and there is no guarantee each program would be funded and at what level under this construct. DOH would have the authority to determine which contracts to reduce, maintain or eliminate.
- Consolidates local assistance funds for Roswell Park Cancer Institute (RPCI) and reduces State support by 15 percent or \$15.5 million.
- Provides targeted increased investments for Alzheimer's care giver support (\$25 million), the Indian Health Program (\$6.4 million), Hunger Prevention and Nutrition Assistance Program (\$6.5 million) and HIV Health Care and Supportive Services (\$2.5 million).

# HEALTH – MEDICAID – AGING

All Funds Disbursements					
(Million	s of Dollars)				
	Estimated	Projected			
	FY 2015 FY 2016				
Cash Annual Growth Rate	49,333 6.1%	54,600 10.7%			
Annual Growth Rate6.1%10.7%5 Year Average Growth (Actual)6.0%					

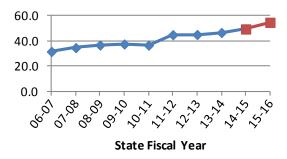
#### **Department of Health (DOH)**

The Fiscal Year (FY) 2016 Executive Budget recommends All Funds cash disbursements of \$54.29 billion, a net increase of \$5.27 billion or 10.7 percent.

The Executive proposes a workforce of 5,139 Full Time Equivalents (FTEs), an increase of 325 over current year levels. Of this amount 238 new FTEs are associated with the phased-in takeover of the local administration of the Medicaid program. The remaining increase is primarily attributable to an initiative to reduce overtime by adding 53 Nursing Assistant Certified FTEs and a proposal to finance 26 Office of the Medicaid Inspector General (OMIG) staff with State Medicaid funding. Both proposals detailed further below.

All Funds Cash Disbursements (\$\$ in thousands)					
FY 2015 FY 2016 Change					
Medicaid	\$43,581	\$46,979	\$3,398		
Medicaid Administration \$1,383 \$1,316 (\$					
Basic Health Plan \$0 \$1,679 \$1,6					
Public Health \$4,059 \$4,316 \$25					
Total Department of Health \$49,022 \$54,290 \$5,267					





#### <u>MEDICAID</u>

The FY 2016 All Funds Medicaid spending, including the local share and other State agencies, is projected to be \$62.05 billion, an increase of \$3.29 billion or 5.6 percent over current year spending.

PROPOSED ALL FUNDS MEDICAID SPENDING (\$\$ in thousands)				
	FY 2015	FY 2016	<u>Change</u>	Percent
Federal Funds	\$28,002	\$30,724	\$2,722	9.7%
DOH State Share*	\$16,962	\$17,570	\$608	3.6%
Other State Agencies (OS	A)			
Mental Hygiene	\$1,384	\$1,207	(\$178)	(12.8%)
Foster Care	\$85	\$87	\$1	1.7%
Education	\$50	\$50	\$0	0.0%
OSA State Operations	\$3,542	\$3,548	\$6	0.2%
Total State Share (All Agencies)	\$22,023	\$22,462	\$438	2.0%
All Funds Medicaid	\$50,025	\$53,186	\$3,160	6.3%
Local Share	\$8,726	\$8,860	\$134	1.5%
All Funds Including Local Share	\$58,752	\$62,046	\$3,294	5.6%
*Represents the Medicaid Global Cap amount, which is currently indexed for 3.6 percent growth in FY 2016.				

<u>Global Spending Cap and Related Provisions:</u> The Executive proposes to permanently extend the State Medicaid Global Cap which limits DOH Medicaid spending growth to the Medical component of the Consumer Price Index (CPI), currently estimated at 3.6 percent. The Global Cap was enacted in FY 2012 to contain Medicaid program growth and spending increases, and is estimated to have saved the State over \$17 billion since its enactment. The authority of the Commissioner of Health to develop a Medicaid Savings Allocation plan if State expenditures are projected to exceed the cap amount are also proposed to be made permanent. The Commissioner's authority for these provisions has been extended on an annual basis since FY 2012.

The Executive Budget projects DOH State Medicaid spending to be \$17.57 billion, which is the Global Cap spending amount, an increase of \$608 million or 3.6 percent over FY 2014. The Executive also proposes making FY 2016 the first year of a new two-year Medicaid cycle.

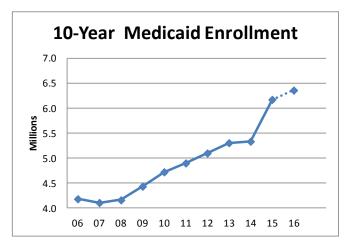
DOH State and Federal Medicaid: The year to year State Medicaid increase can primarily be associated with program enrollment growth and the State takeover of the local growth of Medicaid spending, offset by savings from the State takeover of local Medicaid administration and additional Affordable Care Act (ACA) savings. The Federal increase is associated with State program growth, increased Federal Financial Participation (FFP) associated with the ACA, and funding associated with Delivery System Reform Incentive Program (DSRIP).

#### DOH State Medicaid Year to Year Change (\$\$ in millions)

FY 2015 Global Cap Amount	\$16,962		
3.6 Percent Growth*	\$596		
State Takeover of Local Growth	\$183		
State Takeover of Medicaid Administration	(\$60)		
Affordable Care Act Adjustments	\$60		
Basic Health Program (BHP)**	(\$170)		
FY 2015 Global Cap Amount \$17,571			
*The 3.6 percent growth figure of \$604 million reflects the			
maximum annual growth under the Medicaid Global Cap.			

maximum annual growth under the Medicaid Global Cap. However, Medicaid spending is actually proposed to increase by \$540 million, or 3.3 percent because Medicaid Administration is not subject to statutory Medicaid index. \*\*The Global Cap is reduced by the BHP program costs, as these costs are not financed inside of Medicaid.

<u>Medicaid Enrollment:</u> The Executive estimates in FY 2016 approximately 6.4 million, more than one-third of New Yorkers, will be enrolled in the Medicaid program. This represents a 186,000 increase from the current fiscal year and an increase of over one million enrollees, or 8.9 percent, since FY 2014. Increased Medicaid enrollment can mainly be attributed to the enrollment efforts of the New York State of Health (NYSOH), the State's health care insurance exchange.



<u>Proposed FY 2016 Medicaid Redesign Team</u> (MRT) Phase V Initiatives: The Executive proposes multiple initiatives that would implement FY 2016 Phase V MRT initiatives.

The MRT was established in 2011 and was comprised of State and Legislative staff and representatives across the health care industry for the purpose of making reforms to the health care system to contain spending and improve health outcomes. The various MRT work groups are no longer active, however the final MRT report issued in May 2012 has served as a multi-year blueprint of changes to the Medicaid program going forward.

Many of the FY 2016 Executive proposals require legislative action and others could be accomplished administratively, however each proposal with a fiscal impact is reflected in Medicaid appropriation spending. The net fiscal impact of the proposals are estimated to be State budget neutral within the cap in FY 2016 and FY 2017. For further detail of MRT V proposals requiring legislation, refer to Part B of the Health and Mental Hygiene Bill (S.2007) in the Article VII Section.

Executive MRT V proposals include:

- Hospital Initiatives:
  - Additional Vital Access Program Funding: Increases State funding for VAP by \$290 million (\$580 All Funds) to \$476 million (\$952 million All Funds). Of this amount \$40 million (\$80 million All Funds) would be allocated to single Performing Provider Systems (PPSs) that are disadvantaged under DSRIP. The Executive authorizes State-only grants to be made if federal financial participation is not available.
  - Hospital Quality Pool: Establishes a general hospital quality pool pursuant to regulations developed by DOH. The State investment would be \$45.4 million (\$90.8 million All Funds) in FY 2016.

- Sunsets the Potentially Preventable Negative Outcomes (PPNO) Rate Reduction. The restoration would cost the State \$25.5 million (\$51 million All Funds) in FY 2016.
- Obstetrics Tax: Reduces the Health Care Reform Act (HCRA) tax by \$15 million to \$19 million in FY 2016.

# <u>Medicare Cost Sharing:</u>

Reduces the amount the Medicaid program will provide on behalf of dual eligible beneficiaries by basing Medicare Part B and Part C cost-sharing amounts on Medicaid rates. Currently, Medicaid cost sharing amounts are based on the Medicare rate of payment. State savings are estimated to be \$45.8 million (\$91.4 million All Funds) in FY 2016. Providers would experience payment reductions in equivalent amounts.

# Medicaid Pharmacy Initiatives:

- o Supplemental Rebates: Authorizes DOH to negotiate with manufacturers directly for supplemental rebates. DOH currently has authority within the Fee-For-Service (FFS) program and this would extend their authority to include managed care utilization. According to the Executive, as utilization for certain drug classes increase they will be able to negotiate discounts based on volume. The estimated cost avoidance to the State is \$13.3 million (\$16.9 million All Funds) in FY 2016.
- Minimum Supplemental Rebates: Authorizes DOH to require drug manufactures to provide minimum supplemental rebates in the FFS

• program for drugs not on the Preferred Drug List (PDL). If the rebate is not provided by the manufacturer, DOH would be authorized to require prior approval for such drugs. The estimated cost avoidance to the State is \$1.3 million (\$2.6 million All Funds) in FY 2016.

- Prescriber Prevails: Eliminates prescriber prevails in the FFS program for all drugs not on the PDL. State savings are estimated to be \$4.1 million (\$8.2 million All Funds) in FY 2016.
- Reimbursement o Pharmacy and **Dispensing Fees: Decreases ingredient** cost reimbursement in the FFS Program for sole and multiple source brand name drugs from Average Wholesale Price (AWP) minus 17 percent to AWP minus 24 percent, or Wholesale Acquisition Cost from (WAC) minus 0.41 percent to WAC minus 9 percent. According to the Executive, this reduction amount is based on pharmacy surveys used for a prior year proposal that the Legislature denied. State savings are estimated to • be \$20.6 million (\$41.2 million All Funds) in FY 2016. Additionally, the Executive proposes increasing dispensing fees for brand-name drugs from \$3.50 to \$8.00 per drug. The increased State cost is estimated to be \$2.6 million (\$5.2 million All Funds) in FY 2016.
- Clinical Drug Review Program (CDRP): Provides the Commissioner of Health with authority to require prior authorization for certain drugs prior to the evaluation of the CDRP. State savings are estimated to be \$100,000 (\$200,000 All Funds) in FY 2016.

Long Term Care Initiatives:

- 0 Traumatic Brain Injury (TBI): Increases rates for select services, including Home and Community Support Services, Independent Living Skills. Community Integration Counseling and Service Coordination on a per unit of service basis. The State investment would be \$11.1 million (\$22.2 million All Funds) in FY 2016.
- Spousal Refusal: Prohibits Medicaid benefits for long term care services to an applicant whose relative is refusing to contribute income or assets towards the cost of health care. Estimated State Medicaid savings are \$10.7 million (\$21.4 million All Funds) in FY 2016.
- Rebase Certified Home Health Agencies (CHHAs) Episodic Rates: Updates the base year for Medicaid rates from 2009 to 2013 to achieve State savings totaling \$15 million (\$30 million All Funds) in FY 16.
- <u>Other Initiatives:</u>
  - o Executive Order on Immigration: Includes funding to cover new State Medicaid costs associated with President Obama's 2014 Executive Action Immigration which on expanded the the Deferred Action for Childhood Arrivals (DACA) program. As a result of State Court of Appeals Decision, New York will be required to provide State-only Medicaid to the expanded DACA population. According the Executive, up to 15,000 individuals will enroll in Medicaid as a result. The estimated State cost of this requirement is \$38.4 million in FY

2016, increasing to \$83.7 million in FY 2017.

- 0 Olmstead Mobility Management Pilot: Provides \$750,000 to contract with an independent entity to conduct an assessment of the mobility and transportation needs of persons with disabilities and other special needs populations. The contractor would be required to make recommendations for development the of pilot а demonstration project to coordinate and non-medical medical transportation and maximize funding sources. In addition, \$3 million from FY 2015 is continued to offset Medicaid losses from reimbursement reductions associated with the implementation of transportation managers across the State.
- 0 Health Homes Criminal Justice Initiative: Authorizes Health Home infrastructure grants to be used for establishing improved linkages between Health Homes and the Criminal Justice system. Funding would be used to support and expand six existing demonstration programs that focus on pre-release planning and post-release care management. The estimated cost to the State is \$2.5 million (\$5 million All Funds) in FY 2016.
- o Limited Services Clinics: Authorizes diagnostic and treatment centers to provide health care services within a retail space, store front, or in a space employer. used by an The Commissioner would promulgate regulations to designate treatments and services that may be provided, prohibit services from being provided to children under the age of two, prohibit immunizations to patients under 18 and to require extended business

hours. The estimated State Medicaid savings are \$5 million (\$10 million All Funds) in FY 2016.

OHIP Term Appointments: 0 Authorizes the Office of Health Insurance Programs (OHIP) within DOH to make term appointments without examinations for up to 300 temporary positions requiring special expertise or qualifications. The maximum term period would be five years during which employees would have the opportunity to compete in one promotional examination to secure permanent employment.

OHIP currently employs a significant number of contracted staff whom are tasked with implementing various health care reform programs, including DSRIP, the Balancing Incentive Program (BIP), the and VAP program. The Executive is seeking this authority to retain staff with certain expertise and knowledge as contracts expire or are rebid. The Executive does not increase in **FTEs** propose an associated with this proposal, therefore fills would need to be made within existing vacancies. State savings are estimated to be \$500,000 (\$1 million All Funds) in FY 2016.

• <u>Additional Financial Plan Relief</u>: The Executive proposes utilizing an additional \$200 million, for a total of \$500 million, in projected savings under the Global Cap to provide financial plan relief. These savings would be added to the Mental Health Stabilization Fund, which increases from \$715 million to \$915 million in FY 2016, to offset costs associated with OPWDD services.

Additionally, the Executive proposes transferring \$30 million from the Global Cap to the General Fund through the Mental Health Stabilization Fund to offset new investments related to Alzheimer's Caregiver Support and a Water Fluoridation program. These proposals are detailed further in the 'Public Health' section of this report.

The following chart lists all proposed MRT PhaseVproposalsthatwouldrequireafiscalinvestmentorachievesavings:

FY 2016 MRT V Budget Pro State and Federal Investments	-					
	Legal-		FY 2	2016	FY 2	017
Initiative	Admin	Date	All Funds	State	All Funds	State
Leverage Pharmacy Rebates	Both	4/1/2015	(\$73.0)	(\$41.4)	(\$109.0)	(\$62.9
Statewide Supplemental Rebates	Legal	4/1/2015	(\$16.9)	(\$13.3)	(\$105.5)	(\$61.1
Minimum Supplemental Rebates	Legal	4/1/2015	(\$2.6)	(\$1.3)	(\$3.5)	(\$1.8
Accelerate Rebate Collections	Admin	4/1/2015	(\$53.5)	(\$26.8)	\$0.0	\$0.0
Reduce Inappropriate Prescribing	Both	Various	(\$10.7)	(\$5.3)	(\$15.7)	(\$8.0
Expand Prior Authorization under the Clinical Drug Review Program	Legal	4/1/2015	(\$0.2)	(\$0.1)	(\$0.3)	(\$0.2
Eliminate Prescriber Prevails	Legal	6/1/2015	(\$8.2)	(\$4.1)	(\$10.9)	(\$5.5
Expand Clinical Drug Editing in Fee For Service	Admin	10/1/2015	(\$2.3)	(\$1.1)	(\$4.5)	(\$2.3
AWP Discount for Brand Name Drugs and Dispensing Fee Adjustment	Legal	5/1/2015	(\$36.0)	(\$18.0)	(\$39.3)	(\$19.7
AWP Discount (from AWP -17% to AWP -24%) Dispensing Fee (from \$3.50 to \$8.00)	Legal Legal	5/1/2015 5/1/2015	(\$41.2) \$5.2	(\$20.6) \$2.6	(\$45.0) \$5.7	(\$22.5 \$2.8
Implement Managed Care Pharmacy Efficiencies	Admin	4/1/2015	(\$26.8)	(\$13.4)	(\$26.8)	(\$13.4
340B Pricing in Managed Care	Legal	4/1/2015	(\$21.9)	(\$10.9)	(\$21.9)	(\$10.9
Specialty Pharmacy Vendor	Admin		(\$0.6)	(\$0.3)	(\$1.2)	(\$10.5
Total Pharmacy Savings	Admin	10/1/2010	(\$169.0)	(\$89.3)	(\$213.9)	(\$115.5
Total Financial Southings			(\$100.0)	(\$00.0)	(\$210.0)	(#110.0
Managed Long Term Care Transportation Carve Out	Admin	10/1/2015	(\$14.7)	(\$7.4)	(\$29.4)	(\$14.7
Rebase Certified Home Health Agencies	Admin	4/1/2015	(\$30.0)	(\$15.0)	(\$30.0)	(\$15.0
Spousal Support	Legal	4/1/2015	(\$21.4)	(\$10.7)	(\$21.4)	(\$10.7
Community First Choice Option/Investments in Olmsted	Legal	4/1/2015	\$0.0	\$0.0	\$0.0	\$0.0
Total Long Term Care Savings			(\$66.1)	(\$33.1)	(\$80.8)	(\$40.4
			, ,			
Cost Sharing Limits to Medicare Part C Claims	Legal	7/1/2015	(\$41.7)	(\$20.9)	(\$41.7)	(\$20.9
Cost Sharing Limits to Medicare Part B Claims	Legal	7/1/2015	(\$49.7)	(\$24.9)	(\$49.7)	(\$24.9
Total Medicare Cost Sharing Savings			(\$91.4)	(\$45.8)	(\$91.4)	(\$45.8
Family Planning Carve out	Legal	4/1/2015	(\$0.6)	(\$0.6)	(\$0.6)	(\$0.6
Office of the Medicaid Inspector General (OMIG) Initiative	Admin	4/1/2015	(\$4.0)	(\$2.0)	(\$4.0)	(\$2.0
Mainstream Managed Care Plan Profit Cap	Admin	4/1/2015	\$0.0	\$0.0	\$0.0	\$0.0
In-sourcing Initiative for OHIP Contracted Staff	Legal	4/1/2015	(\$1.0)	(\$0.5)	(\$1.0)	(\$0.5
Retail Clinic Pilot Program	Legal	4/1/2015	(\$10.0)	(\$5.0)	(\$10.0)	(\$5.0
Total Other Savings			(\$15.6)	(\$8.1)	(\$15.6)	(\$8.1
Establish Llaspital Quality Baal	Logol	4/1/2015	0.00	C 4 5 4	¢07.0	¢40.0
Establish Hospital Quality Pool	Legal	4/1/2015	\$90.8	\$45.4	\$87.8	\$43.9
Invest in Essential Community Hospitals	Legal	4/1/2015 4/1/2015	\$9.0 \$51.0	\$4.5 \$25.5	\$12.0 \$51.0	\$6.0 \$25.5
Eliminate Potential Preventable Negative Outcomes (PPNO) Rate Reduction Eliminate Across the Board Elective Deliveries	Legal Legal	4/1/2015	\$51.0	\$25.5 \$9.6	\$19.2	\$25.5
Reduce HCRA Obstetrics Tax	Legal	4/1/2015	\$15.0	\$15.0	\$15.0	\$15.0
Total Hospital Reimbursement Investments	Leyai	4/1/2013	\$185.0	\$100.0	\$185.0	\$100.0
			<b><i><i>(</i></i></b> )	<b><i><i>t</i></i></b>	<b><i><i>t</i></i></b>	<b></b>
Alzheimer's Caregiver Support	Admin	4/1/2015	\$25.0	\$25.0	\$25.0	\$25.0
Managed Long Term Care Technology Demonstration	Admin	4/1/2015	\$1.0	\$1.0	\$1.0	\$1.0
Nursing Home Transition and Diversion Rate Increase	Admin	4/1/2015	\$7.6	\$3.8	\$15.2	\$7.6
Balancing Incentive Program Project of No Wrong Door/Expanding NY Connects	Admin	4/1/2015	\$11.1	\$8.2	\$24.2	\$18.1
Traumatic Brain Injury Rate increases	Admin	4/1/2015	\$22.2	\$11.1	\$22.2	\$11.1
Nursing Home Advance Training Initiative	Admin	4/1/2015	\$46.0	\$23.0	\$46.0	\$23.0
Total Long Term Care Continuum Investments			\$112.9	\$72.1	\$133.6	\$85.8
Other Investments		41410010				
Olmstead Mobility Management Pilot/Needs Assessment Contractor	Legal	4/1/2015	\$0.8	\$0.8	\$0.8	\$0.8
Medicaid Support of Water Fluoridation	Legal	4/1/2015	\$5.0	\$5.0	\$5.0	\$5.0
Medicaid Transportation Fee Enhancement	Admin	4/1/2015	\$12.0	\$6.0	\$12.0	\$6.0
Health Home Care Management for Children	Admin	10/1/2015	\$45.0	\$22.5	\$90.0	\$45.0
Health Home Criminal Justice Initiative	Legal	4/1/2015	\$5.0	\$2.5	\$5.0	\$2.5
Expand the Ombudsman Program to All Managed Care Products	Admin	4/1/2015	\$5.0	\$2.5	\$25.0	\$12.5
Total Other Investments	1		\$72.8	\$39.3	\$137.8	\$71.8
Basic Health Plan Acceleration (Incremental to FY 2015 Budget)	Admin	4/1/2015	(\$644.7)	(\$644.7)	(\$218.9)	(\$218.9
Affordable Care Act Federal Matching Increase for Childless Adults	Admin	4/1/2015	(\$644.7) \$0.0	(\$044.7) (\$294.0)	(\$218.9) \$0.0	(\$216.9
Financial Relief	Admin	4/1/2015	\$200.0	(\$294.0) \$200.0	\$200.0	\$200.0
Vital Access Provider Program (Including Single Public Performing Provider System)	Admin	4/1/2015	\$200.0	\$200.0	\$200.0	\$200.0
Additional Funding to Support the Waiver	Admin	4/1/2015	\$100.0	\$290.0	\$480.0	\$240.0
Supportive Housing Spending Lag	Admin	4/1/2015	\$68.3	\$68.3	\$100.0	\$100.0
Medicaid 53rd Cycle	Admin	4/1/2015	\$414.0	\$207.0	\$0.0	\$0.0
Executive Order on Immigration	Admin	12/1/2015	\$38.3	\$38.3	\$83.7	\$83.7
Program Enrollment	Admin	4/1/2015	\$38.3	\$30.3	(\$355.2)	(\$177.6
Total Other Administrative Actions and Base Changes	\$755.9	(\$35.1)	\$289.6	(\$47.8		
			9133.3			

Other Significant FY 2016 Medicaid Proposals :

The Executive proposes the following changes or initiatives that are estimated to have no fiscal impacts to Medicaid in FY 2016:

- ✓ Codifying the State Medicaid Global Cap and Related Provisions
- ✓ Rural Hospital Carve-Out Within VAP
- ✓ Community First Choice and Olmstead
- Codifying the State Medicaid Global Cap and • Related Provisions: The Executive Budget includes provisions to codify the State Medicaid Global Cap and related provisions in Social Services Law. Currently, all provisions related to the Global Cap are in consolidated law, and are extended on an annual basis. This action would permanently limit year-to-year growth of DOH State Medicaid spending to no more than the tenyear rolling average of the medical component of the Consumer Price Index The proposal would permanently • (CPI). authorize the Commissioner of Health, in consultation with the Division of Budget, to develop a Medicaid Savings Allocation Plan if Medicaid spending is projected to exceed the cap. The State Medicaid Global Cap Dividend and monthly report requirements would be permanently extended as well.

This proposal results from a FY 2015 Enacted Budget provision that required DOH to examine the feasibility and efficacy of codifying the all global cap provision that are currently in unconsolidated law.

• <u>Rural Hospital Carve-Out within VAP:</u> Current Law requires at least \$5 million in annual VAP funding be allocated to Critical Access Hospitals (CAHs). There are currently 17 hospitals in New York that meet the federal CAH designation criteria. These hospitals must participate in Medicare and generally are located in rural regions of the State, or meet other eligibility criteria.

The FY 2016 Budget proposes to increase the minimum carve-out for CAHs from \$5 million to \$7.5 million annually. The proposal also delays the requirement of DOH to examine and report on making Medicaid rate methodology changes for CAHs from December 31, 2014 to June 1, 2015.

Additionally, the Executive proposes to carve-out up to \$12 million within the VAP program for general hospitals designated as sole community hospitals under Medicare. There are several ways a hospital can meet designation criteria, including distance from other 'like' facilities, location, weather condition of the area, and travel time between hospitals. There are currently 17 designated sole community hospitals in New York.

 <u>Community First Choice Option (CFCO) and</u> <u>Olmstead:</u> The Executive proposes reinvesting any State Medicaid savings realized in FY 2016 from the CFCO program into the State's Olmstead plan.

CFCO authorizes states to provide home and community-based attendant services to Medicaid enrollees with disabilities under their State plan. The option provides a six percent increase in Federal Matching Assistance Program (FMAP) payment to States for expenditures related to this option. New York currently operates many home and community-based programs that would be eligible for enhanced FMAP under CFCO.

The Executive has not yet identified the amount of State savings associated with increased FMAP in FY 2016, however the Executive indicated it could range from \$100 to \$300 million.

Prior Year Medicaid Actions with Current Year Impacts:

As a result of two-year Medicaid appropriations and the nature of multi-year MRT initiatives, many changes to the Medicaid program have outyear effective dates or impacts. These have financial implications to Medicaid, however, the impact of two year appropriations and MRT initiatives were built into outward year Medicaid spending under the Global Cap when they were enacted. The following are prior year initiatives that are set to become effective, or have an impact to Medicaid spending in FY 2016:

- ✓ Restoration of Two Percent Rate Restoration to Medicaid
- ✓ Solution to offset OPWDD Medicaid Overpayments
- ✓ State takeover of Local Medicaid Growth
- Two Percent Across the Board Restoration ٠ Continuation of Trend and Factor Elimination: The FY 2014 Enacted Budget included a restoration of the two percent across-the-board rate reductions made to all health care service sectors in FY 2012, effective April 1, 2014. To date, DOH has not received approval from the federal Centers for Medicare and Medicaid Services (CMS) on the State Plan Amendment that would effectuate the required restoration.

The net restoration to all providers is estimated to be \$230.4 million in FY 2016. When the reduction was made in FY 2012, savings totaled \$357 million, however as sectors have transitioned from Medicaid Fee-For-Service into Medicaid Managed Care and rates have declined, savings associated with reduction have also declined.

The Executive Budget includes funding to continue the restoration and will cash manage current year Global Cap resources to retroactively restore the payment reductions to April 1, 2014 upon CMS approval.

Additionally, the Executive proposes extending the continuation of the elimination of the institutional trend factors for hospitals and nursing homes in FY 2016.

٠ OPWDD Medicaid Overpayments: In FY 2014, the State voluntarily reduced the reimbursement rates for OPWDD payment rates by \$1.1 billion. The reduction was a result of conversations with the Federal government regarding New York's purported over-collection on Medicaid rates during the past two decades for OPWDD patients. The State was forced to develop a plan to mitigate the loss of \$1.1 billion of Federal funding for OPWDD services. The FY 2014 Enacted Budget created the Mental Hygiene Stabilization Fund, which is partially supported by DOH Medicaid resources.

In FY 2014 the amount transferred into the Stabilization Fund to offset the Federal reductions was \$730 million, and the FY 2015 transfer amount was \$715 million.

The Executive continues the stabilization fund and proposes to increase DOH Medicaid resources for OPWDD services to \$915 million in FY 2016 using General Fund relief from inside the cap, as discussed in the MRT V section of this report.

When the stabilization fund was established in FY 2014, it was projected to be phased-out over three years. Details on why the phasehas not occurred and on why the fund has actually increased over the three year period have not yet been provided.

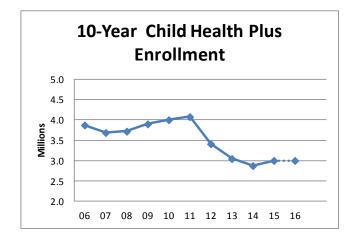
• <u>State Takeover of the Local growth of the</u> <u>Medicaid Program:</u> The FY 2013 Enacted Budget included provisions to eliminate the growth of the local contribution of the Medicaid program over a three year phase-in period, as follows:

- On January 1st, 2013 the capped rate of local growth decreased from three percent to two percent;
- On January 1st 2014 the capped rate of local growth decreased from two percent to one percent; and
- On January 1, 2015 the capped rate of growth decreased to zero percent and is now fully phased-in.

The local savings to counties and the City of New York associated with decreasing the capped rate of growth will increase from \$187 million in FY 2015 to \$369.6 million in FY 2016. Conversely, the increased cost to the State associated with funding local growth takeover will be \$182.6 million in FY 2016.

#### CHILD HEALTH PLUS (CHP)

CHP enrollment has declined over the past 36 months due to a Medicaid expansion that resulted in approximately 180,000 CHP enrollees moving into Medicaid. CHP funds are used for the transferred enrollees, but enrollment is counted in Medicaid.



*Increased CHP FFP:* The FY 2016 Executive Budget assumes \$70 million in financial plan relief associated with increased FFP for the CHP program under the ACA, which is effective September 1, 2015. New York's matching rate will increase from 65 percent to 88 percent.

<u>Child Health Plus Ambulatory Behavioral</u> <u>Health:</u> The Executive Budget proposes to require managed care companies participating in CHP to provide reimbursement to providers an amount that is equivalent to Medicaid fee for service rates. The Commissioner of Health would be required to consult with the Commissioners of Mental Health and Alcoholism and Substance Abuse Services in determining services and establishing fees.

#### NEW YORK STATE OF HEALTH (NYSOH)

- ✓ Background
- ✓ FY 2016 New York State of Health Budget
- ✓ NYSOH Operational Sustainability

<u>Background</u>: In 2012, Governor Cuomo issued Executive Order #42 to establish a New York State Health Benefit Exchange in accordance with the ACA. The Executive Order stated the Exchange would be funded entirely with Federal funds through January 1, 2015, at which time it would be wholly self-funded. The Executive Order also explicitly clarified that no State or county taxpayer dollars would be used for such purpose.

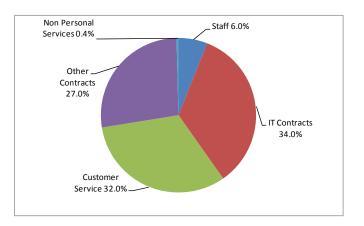
To date, New York has received \$575 million in multiple federal planning, establishment, and early innovator grants, which expired December 31, 2014. The total includes a \$63.8 million grant received in December of 2014 for technology development and upgrades. This grant can be spent beyond January 1, 2015 for ongoing information technology purposes only, and cannot be used for operational support. The FY 2015 Enacted Budget included the following provisions to finance the operational costs of NYSOH for the final quarter:

- Authorized \$28.6 million in increased Health Care Reform Act (HCRA) surcharge revenue to be used to finance the operational costs associated with enrolling individuals and small businesses into Qualified Health Plans (QHPs);
- Cost-allocated \$24.9 million from the State's Medicaid administration budget to finance the operational costs attributable to Medicaid and Child Health Plus (CHP) enrollment; and
- Transferred \$900,000 from the Department of Financial Services.

*FY 2016 New York State of Health Budget:* The Executive Budget includes \$388.4 million in All Funds spending in FY 2016, an increase of \$125.9 million from current year levels. The increase is primarily attributable for increase information technology and contract costs. The operating budget is projected to decrease to \$357.4 million in FY 2017.

	(\$\$ in m	,			
FY 2016					
		Medicaid/			
	QHP	CHP	BHP*	Total	
State Funds**	\$68.9	\$60.1	\$35.7	\$164.7	
Federal Funds	\$63.0	\$160.7	\$0.0	\$223.7	
All Funds	\$131.9	\$220.8	\$35.7	\$388.4	
FY 2017					
		Medicaid/			
	QHP	CHP	BHP*	Total	
State Funds**	\$68.5	\$68.8	\$41.6	\$178.9	
Federal Funds	\$0.0	\$178.5	\$0.0	\$178.5	
All Funds	\$68.5	\$247.3	\$41.6	\$357.4	
*The Basic Health Plan (BHP) Program is a new health					
	insurance option in FY 2016 and is detailed in the 'Basic				
insurance option in	FY 2016 ai	nd is detailed	d in the	Basic	
insurance option in Health Plan Progra				Basic	
•	m' section o	of this write u	ıp		
Health Plan Progra	m' section o proposed to	of this write u be financed	ıp as foll	ows:	
Health Plan Progra ** State funds are	m' section of proposed to utive propos	of this write u be financed ses a new ins	ıp as foll surance	ows:	
Health Plan Progra ** State funds are QHP: The Exect	m' section of proposed to utive propos fund the QF	of this write u be financed ses a new ins HP portion of	Ip as foll surance the NY	ows: /SOH	
Health Plan Progra ** State funds are QHP: The Exect assessment to	m' section of proposed to utive propos fund the QH es not repre	of this write L be financed ses a new ins HP portion of sent a State	IP as foll surance the N Gener	ows: /SOH	
Health Plan Progra ** State funds are QHP: The Execu assessment to budget, and do	m' section of proposed to utive propos fund the QF es not repre proposal is	of this write L be financed ses a new ins HP portion of sent a State detailed belo	ip as foll urance the N Gener ow.	ows: /SOH al Fund	
Health Plan Progra ** State funds are QHP: The Execu- assessment to budget, and do expense. This	m' section of proposed to utive propos fund the QH es not repre proposal is BHP: The fu	of this write u be financed ses a new ins HP portion of esent a State detailed belo nding for the	ip as foll surance the NY Genera ow. operat	ows: /SOH al Fund ional	
Health Plan Progra ** State funds are QHP: The Exect assessment to budget, and do expense. This Medicaid/CHP/E	m' section of proposed to utive propos fund the QH es not repre proposal is BHP: The funded ed enrollmen	of this write L be financed ses a new ins IP portion of sent a State detailed belo nding for the nt to these po	ip as foll urance the N Gener ow operation rogram	ows: /SOH al Fund ional s are cost	

## NYSOH Budget: FY 2016



NYSOH proposes a workforce of 149 FTEs in FY 2016, consistent with current year levels.

NYSOH Operational Sustainability: The Executive proposes to assess individual, small group, and large group insurers that offer domestic accident and health insurance policies. The assessment revenue would flow through the Health Care Reform Act (HCRA) special revenue fund and would be dedicated to funding operating expenses of the New York State health exchange. These expenses would be limited to costs attributed to qualified health plans coverage within the Exchange, which are projected to be \$68.9 million in FY 2016 and \$68.5 million in FY 2017. The new assessment is estimated to be 0.375 in FY 2016, decreasing to 0.174 percent in FY 2017. The assessment would not be applied to premiums until Calendar Year 2016, therefore is estimated to be higher in the first year to cover operational costs back to April 1, 2015. Medicare, Medicaid, CHP, and BHP plans would be excluded from the assessment.

For further detail, refer to Part G of the Health and Mental Hygiene Bill (S.2007) in the Article VII Section.

did not exist.

- ✓ Background
- ✓ FY 2016 BHP Budget
- ✓ Other BHP Executive Budget Proposals

*Background*: The FY 2015 Enacted Budget authorized the establishment of a Basic Health Program (BHP) in New York if its establishment is determined to be in the "best financial interest" of the State. The ACA provides States with the option to implement a BHP to provide health care coverage for citizens between 133 and 200 percent of the federal poverty level (FPL), who would otherwise be eligible to purchase coverage through the NYSOH, and for legal aliens below 200 percent of the FPL. This is a new program outside of Medicaid.

States operating BHPs will receive federal funding equal to 95 percent of the amount of the premium tax credits and the cost sharing reductions that would have otherwise been provided to eligible individuals if they had enrolled in QHPs through a health exchange marketplace. The FY 2015 Enacted Budget included \$300 million in Medicaid savings associated with a BHP being implemented in FY 2016.

The Executive found the establishment of a BHP to be in the financial interest of the State, and submitted a draft blue print to CMS in December of 2014 for approval to phase-in its implementation in FY 2016. The blue print proposes to implement the BHP in two phases:

• <u>Phase One:</u> Beginning April 1, 2015 approximately 225,000 legally residing aliens who are currently enrolled in State-only funded Medicaid (excluding children, pregnant women and individuals requiring long-term care services) will be transferred into the BHP.  <u>Phase Two:</u> Beginning January 1, 2016 approximately 213,000 enrollees in QHPs through NYSOH will transition to the BHP. From this point forward all NYSOH eligible applicants between 133 percent and 200 percent of the FPL would be enrolled in the BHP instead of QHPs.

*FY 2016 BHP Budget:* The Executive establishes a new \$1.5 billion federal Basic Health Plan Account to receive and to make payments to plans for premiums and cost-sharing of individuals enrolled in the BHP. Additionally, \$134.3 million in State support is proposed to cover the costs of premiums and cost-sharing for the portion of BHP costs that will not be federally reimbursed.

The Executive Budget also includes \$35.7 million in the State Operations budget to support the administration of the BHP, which would be entirely cost- allocated to the NYSOH.

The Executive includes an additional \$644.7 million in State Medicaid savings, above the \$300 million assumed in FY 2015, associated with shifting State-only funded legal aliens into the BHP. The increased savings are net of the estimated State administrative and remaining premium costs, \$170 million.

Net Medicaid savings are estimating to decrease in FY 2017 as a result of the annualization of the Phase Two enrollees, however total Medicaid savings are estimated to be \$518.9 million.

<u>Other BHP Executive Budget Proposals</u>: The Executive proposes to authorize DOH to establish premiums for the BHP. Currently, no agency has rate-setting authority for the BHP. DOH would be required to contract with, and consider recommendations from an independent actuary prior to finalizing rates.

# <u>FEDERAL HEALTH CARE REFORM</u> <u>SAVINGS</u>

Under the federal ACA, the State began to receive enhanced FFP for single childless adults enrolled in the Medicaid program beginning January 1, 2014. Federal law requires the portion of increased FFP associated with the local share of Medicaid to be passed on to local districts.

Additionally, beginning October 1, 2015 the FFP percentage for the CHP program will increase from 50 percent to 65 percent in New York. State savings will be realized outside the Global Cap.

In FY 2016 the Executive estimates a total State • Medicaid benefit of \$1.4 billion and a General Fund financial plan benefit of \$70 million associated with the enhanced matching rates. In addition, local districts will receive increased Medicaid savings totaling \$522 million in FY 2016.

State and Local Relief Under the ACA			
(\$\$ in millions)			
		State Savings- Enhanced FFP for Childless Adults	State Savings- CHP Enhanced FFP*
FY 2015	\$435	\$1,129	\$0
FY 2016	\$522	\$1,422	\$70
FY 2017	\$596	\$1,698	\$145
3 Year Total	\$1,553	\$4,249	\$215

#### FACILITIES AND OTHER HEALTH CARE TRANSFORMATION INITIATIVES

- ✓ Additional Capital Investments
- ✓ Private Equity Demonstration Program
- ✓ Delivery System Reform Incentive Program (DSRIP)
- ✓ Value Based Payments (VBPs)
- ✓ Health Information Technology
- ✓ State Health Innovation Plan (SHIP)

<u>Additional Capital Investments-\$1.4 Billion:</u> The Executive proposes three new capital initiatives

totaling \$1.4 billion to finance various transformational goals of healthcare providers:

- Upstate Health Care: \$300 million in bond authority to support healthcare facility transformation within Oneida County. Specifically, funding would be available to consolidate multiple health care facilities into an integrated system of acute inpatient, outpatient and other health care services. The proposal does not include specific facility information, however the capital funds would be distributed at the discretion of the Commissioner Health without of а competitive bid or Request For Proposal (RFP) process.
- Brooklyn Health Care: \$700 million in bonded authority to support health care transformation in Kings County. Specifically, funding would be available to facilities within communities facing health care disparities and other risk factors to renovate or replace outdated facilities as part of a merger consolidation, acquisition or other corporate restructuring. The proposal does not specify capital funding recipients, and would be distributed the discretion at of the Commissioner of Health without а competitive bid or RFP process.
- Rural Community Capital: \$400 million supported by one-time settlement funds to finance debt retirement and capital projects, or non-capital projects that support health transformation such care as mergers, consolidations and acquisitions. Funding would be available to hospitals and hospital systems within isolated geographic regions as determined by the Commissioner of Health. Grants would be distributed at the discretion of the Commissioner without a competitive bid or RFP process.

<u>Private Equity Demonstration Program:</u> The Executive proposes to authorize the

Commissioner of Health to establish a pilot program that would facilitate private capital investment in health care facilities, excluding investment from publically traded companies. As part of this pilot program, the Public Health and Health Planning Council (PHHPC) would approve the formation of up to five business corporations. The intent of the pilot is to bring in capital investment other than State dollars, to invest in facility infrastructure.

Delivery System Reform Incentive Program (DSRIP) and Value Based Payments (VBPs): In April of 2014, CMS approved the final terms and conditions of the MRT Waiver that authorize the State to reinvest \$8 billion in federal savings generated by MRT reforms. DSRIP is the main mechanism by with the State will implement the MRT Waiver, and DSRIP's primary goal is to reduce avoidable hospital use by 25 percent over five years. CMS has approved a complex \$6.42 billion program that, if successful. will fundamentally restructure the State's health care delivery system through pre-determined performance payments.

DOH prohibited any single entity from applying for DSRIP funding and instead required providers across the health care industry to collaborate for the purpose of applying for funding. Throughout the fall of 2015 hospitals, nursing homes, health homes, clinics, behavioral health providers, home care agencies, pharmacies and other providers from across the State partnered to form 25 regionally based Performing Provider Systems (PPS).

25 Performing Provider System Applications
Adirondack Health Institute
Advocate Community Partners
Albany Medical Center
Bronx-Lebanon Hospital Center
Catholic Medical Partners
Central New York PPS
Erie County Medical Center Corporation
Finger Lakes PPS
iHANY (Ellis & St. Peters)
Lutheran Medical Center
Maimonides Medical Center
Mary Imogene Basset Hospital
Monefiore Medical Center
Mount Sinai Hospitals Group
Nassau County PPS
New York City Health and Hospitals (HHC)
Refuah Health Center
Richmond University Med. Center & Staten Island
University Hospital
Samaritan Medical Center
St. Barnabas Hospital
Stony Brook University Hospital
The New York and Presbyterian Hospital
The New York Hospital Medical Center of Queens
United Health Services Hospitals, Inc.
Westchester Medical Center

Each PPS identified a lead entity to perform a community needs assessment, lead and manage DSRIP efforts, and ultimately submit an application on behalf of the PPS in January of 2015. If approved, the leads will also be responsible for meeting reporting requirements, including milestones and outcomes, and for submitting capital funding applications on behalf of all providers in the their PPS. PPS applications are currently being reviewed and scored, and DSRIP project plan awards will be made in mid-March

The remaining waiver funds were approved for the following purposes:

 \$500 million for the Interim Access Assurance Fund to provide safety net and public hospitals with immediate cash flow needs with temporary payments through March 31, 2015. To date, payments totaling \$247.9 million have been made to 27 Safety Net hospitals and payments totaling \$250 million have been made to seven public hospitals or systems. When these funds expire in March, it is anticipated that the proposed increase in VAP funding would be used to continue IAAF "like" payments to safety net providers until DSRIP reform begins.

 \$1.08 billion for other Medicaid redesign purposes, including Health Home development, investments in long term care, workforce investments and behavioral health services.

The Executive Budget includes an additional \$100 million in State Medicaid funding to support the Waiver. These funds would be used as a supplement to hold safety net hospitals harmless in the event of an inadequate public hospital draw-down.

• <u>Value Based Payments (VBPs)</u>: The Terms and Conditions of DSRIP require the State to submit a multi-year plan to CMS detailing how it will implement comprehensive payment reforms within the Medicaid program by March 31, 2015. By the end of DSRIP year five, the 90 percent of payments made by managed care plans must consist of VBPs.

The Executive includes broad legislation to authorize DOH and the Department of Financial Services to implement VBP reform. The proposal authorizes managed care organizations to contract for value based payments and authorizes DOH to utilize methodologies of reimbursement that are value based. Additionally, the proposal authorizes DOH to establish value based payments for performing provider systems participation in DSRIP. Lastly, the proposal authorizes DOH and DFS to promulgate regulations to authorize discrete levels of VBPs, place certain conditions on payments, modify reserve requirements, authorize the establishment of a reinsurance pool and authorizes DOH to apply for VBPs after the five year DSRIP waiver expires.

There are no fiscal implications associated with authorizing VBPs in FY 2016, however it could impact Medicaid spending if enacted. For further detail, refer to Part H of the Health and Mental Hygiene Bill (S.2007) in the Article VII Section.

• <u>Health Information Technology:</u> The Executive proposes to continue \$55 million in operational support of the Statewide Health Information Network of New York (SHIN-NY) and the establishment of an All Payer Database (APD), a decrease of \$10 million from current year levels.

The SHIN-NY (\$45 million) is a developing network of information transmitted between healthcare providers to facilitate the sharing of health information among healthcare providers. SHIN-NY is overseen by DOH and is facilitated via contract with the New York eHealth Collaborative, Inc. (NYeC). The information is organized through Regional Health Information Organizations (RHIOs) and will be connected through SHIN-NY to create the statewide network. Currently operational rates are as follows:

- 83 Percent of Hospitals
- o 78 Percent of Qualified Health Centers
- o 56 Percent of Health Departments
- o 35 Percent of Home Care Agencies
- 26 percent of long-term care and postacute providers
- o 18 percent of ambulatory physicians
- 14 percent of clinical practice sites

Many of the RHIOs are currently functioning at different capacities and questions remain on how RHIOs will communicate and correlate with the PPSs established under DSRIP.

The All Payer Database (APD) (\$10 million) will store data which is collected from all major public and private payers, such as third party administrators, Medicaid, health plans, pharmacy benefit managers, and Medicare. The information that will comprise the APD includes commercial payer data, facility discharge, Medicaid and Medicare data, Public Health Repositories, and Lab and Electronic Health Record data.

The Executive proposes to permanently extend the SHIN-NY and APD programs with HCRA support terminating in FY 2018.

- <u>State Health Innovation Plan (SHIP)</u>: The SHIP serves as the State's "roadmap" to achieve the "Triple Aim" for New Yorkers, which consists of improved population health, improved healthcare quality, and lower costs. The three main goals of the SHIP are as follows:
  - Achieve top 25 percent performance among states for best practices and outcomes within five years;
  - Achieve high standards for quality, including at a 20 percent reduction in avoidable hospital admissions; and
  - Generate \$5 to \$10 billion in cumulative healthcare savings by reducing unnecessary care, shifting appropriate care settings, and limited increases in unit prices for health care products that are not tied to quality within five years.

In December of 2014, New York was awarded a \$99.9 million State Innovation

Model (SIM) grant by the Centers for Medicare and Medicaid Services Innovation (CMMI) to implement the SHIP. The period of the grant begins February 2, 2015 and will continue for 48 months.

The FY 2016 Executive Budget does not include an appropriation for the SHIP, however the award is projected to be allocated as follows:

- \$85 million for Advanced Primary Care (APC) Design and Practice Transformation Support to promote population health and well-being through integrated care delivery. The funding will be made available regionally across the State on a competitive procurement basis to assist primary care practices with aligning with the APC model.
- \$3 million in workforce grants to support a physician retention initiative and rural residency programs.
- \$2 million for an ongoing external evaluation of the SHIP initiative.
- \$8 million to establish an Innovation Center Office within DOH to manage the implementation of SIM and SHIP. Responsibilities will include oversight of the governance structure, competitive procurements, and management and evaluation.

The SHIP intends to build on the many changes being made within New York's health care delivery system:

- New York's MRT Implementation
- Implementation of NYSOH
- Implementation of Patient Center Medical Homes to improve the quality of primary care
- New York's Prevention Agenda
- o HIT Technology Investments

• the proposed implementation of value-based payments.

### HEALTH CARE REFORM ACT (HCRA)

The New York Health Care Reform Act (HCRA) of 1996 was established to finance a portion of State health care activities and deregulate • inpatient hospital rates paid by private insurers.

For FY 2015, the HCRA resources fund has an operating deficit of \$9 million against estimated revenue of \$5.42 billion, and disbursements of \$5.43 billion. An opening fund balance of \$9 million for FY 2015 allows HCRA to operate at a deficit, and the closing balance for FY 2015 is estimated to be zero.

In FY 2016 revenues and disbursements are estimated to be \$5.51 billion, with a closing balance of zero. HCRA is projected to remain in balance over the multi-year projection period. Significant changes to the FY 2016 HCRA budget include:

FY 2016 Savings:

• \$57.5 million associated with transferring the funding for the following programs from HCRA to the General Fund, where they are proposed to be further consolidated and reduced by 15 percent:

HCRA Program Transfers	
GME Empire Clinical Research (ECRIP)	(\$8,612,000)
GME DANY Ambulatory Care Training	(\$4,060,000)
GME DANY Diversity in Medicine	(\$1,605,000)
GME Area Health Education Centers (AHEC)	(\$2,077,000)
Worker Retraining	(\$12,097,000)
Rural Health Care Access Development	(\$9,800,000)
Rural Health Network Development	(\$6,400,000)
School-Based Health Clinics	(\$7,932,000)
Poison Control	(\$3,000,000)
Infertility Grant Program	(\$1,911,000)
Total Transfer to General Fund	(\$57,494,000)

The program consolidation proposal is further detailed in the 'Public Health' section of this report.

- \$15.5 million associated with the consolidation of two appropriations for the Roswell Park Cancer Institute, combined with a 15 percent reduction;
- \$1.2 million associated with eliminating the requirement of DOH to audit hospitals working hours; and
- \$1 million associated with eliminating the Pilot Health Insurance Program.

Other HCRA Changes include:

<u>Health Insurance Exchange Assessment:</u> \$68.5 million in new revenue associated with the establishment of a new assessment on all domestic accident and health insurers in the individual, small group and large group insurance markets to sustain the non-federal and non-public operations of New York State of Health. More detail can be found in the "New York State of Health" section of this report.

<u>Excess Medical Malpractice Coverage</u>: Extending the excess medical malpractice coverage pool for one additional year with amendments to prohibit doctors and dentists with outstanding tax obligations from being eligible for coverage. Similar tax certification language is included in other parts of the Executive Budget. The FY 2016 fiscal impact is projected to be \$1 million with a full annual impact of \$2 million. For further detail, refer to Part FF of the Revenue Bill (S.2009) in the Article VII Section.

*Indigent Care Methodology*: The Executive Budget proposes to extend the current Indigent Care Pool methodology for three years with modifications, which is set to expire December 31, 2015. The pool is

funded through the Medicaid Disproportionate Hospitals Share (DSH) program and covers the costs of uncompensated care. The Pool was revised in 2012 to eliminate bad debt from its distribution methodology to conform to ACA DSH reform.

The Executive continues criteria to ensure that no facility experiences a reduction in DSH payments greater than set percentages: 10 percent in 2016, 12.5 percent in 2017 and 15 percent in 2018. However, the proposal authorizes DOH to make changes to the payment methodology pursuant to regulation if the reductions are made to the Federal Medicaid DSH program as required under the ACA, which have been postponed by Congress until Federal Fiscal Year 2016.

# PUBLIC HEALTH

Projected FY 2016 Public Health Budget spending, excluding Medicaid and the Basic Health Plan, is \$4.32 billion, an increase of \$257.48 million from current year levels. This net increase is mainly attributable delayed expenditures the FY of 2015 Capital Restructuring Financing Program and establishment of the new capital transformation program offset by spending re-estimates and new Executive Budget savings initiatives, and is detailed in the chart below:

#### Public Health All Funds Change (\$\$ in millions) New York State of Health 68.9 356.0 Capital Elderly Pharmaceutical Insurance Coverage 2.0 General Public Health Work Program Re-(8.0)estimates Child Health Plus Re-estimates (All Funds) (51.7) Early Intervention Re-estimates (8.0) Hunger Prevention Nutrition and Assistance 6.5 Program 77 Annualization of Human Services COLA Federal Re-estimates (36.0) All Other Re-estimates (Non-Federal) (27.2) Executive Budget Actions (Detailed Below) (52.7) All Funds Year to Year Change 257.5

Public Health Proposals with Financial Plan Impacts (\$52.7 million):

- ✓ Public Health Program Increases
- ✓ Public Health Funding Block Grants
- ✓ Roswell Park Cancer Institute
- ✓ Eliminate the EQUAL Program
- ✓ Reduce Overtime within the Department
- ✓ Physician Profile Website
- ✓ Hospital Audits on Working Hours
- ✓ Eliminate the Pilot Health Insurance Program
- ✓ Other State Operations Efficiencies
- ✓ Provide Funding for Criminal Background Checks in Adult Care Facilities.

# Aid to Localities:

- <u>Public Health Program Increases</u>: The Executive proposes funding increases to the following programs:
  - \$6.4 million for the Indian Health program to reflect historical actual costs, for a total of \$22.5 million.
  - \$2.5 million for HIV Health Care and Supportive Services associated with a prior year commitment to end the AIDS epidemic, for a total of \$32.1 million.

- \$6.5 million for the Hunger Prevention and Nutrition Assistance Program to cover increased emergency food needs, for a total of \$34.5 million. Of this amount, \$2 million is transferred from federal Temporary Assistance for Needy Families (TANF) funding.
- <u>Roswell Park Cancer Institute (RPCI)</u>: The Executive reduces RPCI's total funding by 15 percent to achieve \$15.5 million in State savings. There are currently 133 beds at RPCI, and this action would reduce State
   support from \$771,000 to \$655,000 per bed.
- <u>Eliminate the EQUAL Program</u>: The Executive proposes eliminating the Enhancing Quality of Adult Living (EQUAL) Program and reinvesting a portion of the savings to support persons with severe mental illnesses who are transitioning from adult homes into the community.

The EQUAL program is currently funded at \$6.6 million and provides payments to eligible Adult Care Facilities for various purposes, including staff training, furnishings for residents, equipment, maintenance or repair, transportation, and others. In FY 2015 261 adult homes received grants from the EQUAL program.

Half of the savings associated with the program's elimination would be reinvested in a new initiative that would provide individual assessments and various transitional services for people transitioning into the community or supportive housing as a result of the 2013 adult home settlement. Net savings to the State would be \$3.3 million.

• <u>Public Health Program Block Grants</u>: The Executive proposes eliminating funding for 41 discrete programs and consolidates the associated funding for each into five discrete pools.

A 15 percent reduction is made to each pool to achieve \$21.3 million in State savings. The proposal requires, "where possible", that contracts remain in place until the end of the procurement period or March 31, 2016 (whichever occurs first), and funding reductions be made proportionately. There is no guarantee each program would be funded at all and at what level under the Executive proposal. The proposed consolidations are reflected in the chart below:

FY 2016 Proposed Prog	ram Consolidations		
PROGRAM	FY 2015 Cash	FY 2016 Executive	15 Percent Reduction
CHRONIC DISEASE PREVENTION AND CONTROL*	\$37,281,000	\$32,312,000	(\$5,629,431)
Evidence Based Cancer Services	\$25,281,000	Х	Х
Obesity and Diabetes	\$6,803,000	X	Х
Healthy Neighborhoods	\$1,873,000	Х	Х
Childhood Asthma Coalitions	\$1,163,000	Х	Х
Cystic Fibrosis	\$800,000	Х	Х
Hypertension Prevention	\$632,000	Х	Х
Adelphi University Breast Cancer	\$283,300	Х	Х
Hypertension	\$232,300	Х	Х
Chilren's Asthma	\$213,400	Х	Х
* FY 2016 recommended appropriation inlcudes an additional \$66	0,000 in funding shifted from	DFS for Childh	ood Obesity
MATERNAL AND CHILD HEALTH PROGRAMS	\$36,298,700	\$30,818,000	(\$5,481,104)
Adolescent Pregnancy Prevention (APPS)	\$10,631,000	Х	Х
School Based Health Centers	\$10,400,000	Х	Х
School Based Health Clinics	\$7,932,000	Х	Х
Prenatal Care Assistance	\$2,296,000	Х	Х
Infertility Grant Program	\$1,911,000	Х	Х
Physically Handicapped Children Program	\$1,113,000	Х	Х
School Based Health Centers-subschedule	\$826,000	Х	Х
Genetic Disease Screening	\$609,000	Х	Х
Maternity and Early Childhood Foundation	\$283,300	Х	Х
Sickle Cell Screening	\$213,000	Х	Х
Safe Motherhood Initiative	\$34,700	Х	Х
Maternal Mortality Services	\$31,300	Х	Х
Sudden Infant Death Syndrome	\$18,400	Х	Х
NFECTIOUS DISEASE	\$5,347,600	\$4,541,000	(\$807,488)
Public Health Campaign (Tuberculosis only)	\$4,809,400	Х	Х
Health Promotion Initiatives	\$538,200	Х	Х
PUBLIC HEALTH WORKFORCE	\$44,952,000	\$38,165,000	(\$6,787,752)
Rural Health Development (Network & Care Access)	\$16,200,000	X	X
Worker Retraining	\$12,097,000	X	Х
GME Empire Clinical Research (ECRIP)	\$8,612,000	X	Х
GME DANY Ambulatory Care Training	\$4,060,000	X	Х
GME Area Health Education Centers (AHEC)	\$2,077,000	X	Х
GME DANY Diversity in Medicine	\$1,605,000	X	X
Public Management Leaders	\$261,600	X	Х
Statewide Health Broadcasts	\$39,400	X	Х
HEALTH OUTCOMES AND ADVOCACY	\$17,334,500	\$14,717,000	(\$2,617,510)
Medical Necessity and Quality of Care Review	\$10, 199,000	Х	Х
Poison Control	\$3,000,000	Х	Х
Nursing Home Transition and Diversion Waiver	\$2,303,000	Х	Х
Cardiac Services	\$652,000	Х	Х
Enriched Housing	\$475,000	Х	Х
Hospital Cost Report	\$300,000	Х	Х
Brain Trauma Foundation	\$231,000	Х	Х
Falls Prevention	\$142,000	Х	Х
Long Term Care Community Coalitions	\$32,500	X	Х
TOTAL OF ALL CONSOLIDATED APPROPRIATIONS	\$141,213,800	\$120,553,000	(\$21,323,285)

#### State Operations:

- <u>Adult Care Facilities Criminal History</u> <u>Background Check:</u> The FY 2015 Enacted Budget included provisions to require staff of adult care facilities to undergo criminal history record checks as a contingency of employment. Funding to support the administrative expenses associated with the new requirement was provided by the Legislature in FY 2014. The Executive Budget includes \$1.3 million on an annual basis to support these costs.
- <u>Reduce Overtime Within the Department:</u> The Executive proposes the following two initiatives to reduce the amount of overtime costs within DOH by \$1.1 million in FY 2016:
  - o Adds 53 staff for the Nursing Assistant Certified title to reduce overtime costs. In FY 2016 DOH is projected to spend \$3.3 million in overtime costs in the Stateoperated Veteran's homes. The Executive proposal eliminates \$3 million in overtime costs and reinvests \$2 million to support 53 new full-time equivalents. Net savings to the State would be \$1 million in FY 2016.
  - Eliminates three security positions at the Wadsworth Laboratory through attrition to save \$110,000 in FY 2016, and \$320,000 annually thereafter.
- <u>Physician Profile Website:</u> The Executive proposes eliminating the NYS Physician Profiles Website. DOH is currently required to maintain a website of all licensed doctors of medicine and osteopathy who are registered to practice medicine in New York. The website includes physician specific

information on education, practices, legal physician, and actions against the professional activities. Physicians are required to update their profile and self-attest to its accuracy upon the registration process within the State Education Department. State savings associated with eliminating the requirement of DOH to maintain the website are estimated to be \$1.2 million annually by reducing contract costs and reassigning staff to other functions.

For further detail, refer to Part A of the Health and Mental Hygiene Bill (S.2007) in the Article VII Section.

- Discontinue Hospital Audits on Working ٠ Hours: Since 2000, DOH has been required to annually audit the number of working hours for hospital residents. The State currently contracts with IPRO, a peer review organization, perform the to audits. According to the Executive, the requirement is a duplicative effort of the Federal process used by the Accreditation Council for Graduate Medical Education (ACGME) to perform similar audits, and further creates financial additional administrative and burdens on hospitals. The Executive proposes eliminating the DOH's audit requirement which would achieve annual State savings of \$1.1 million by eliminating the contract with IPRO.
- <u>Discontinue Pilot Health Insurance</u>: The Executive budget eliminates the Pilot Health Insurance program which is used to evaluate and test various public health programs. According to the Executive, this pilot is largely dissolved and is no longer necessary due to the establishment of the New York State health exchange. Annual savings of \$1.1 million would be achieve from

reassigning or reducing personal service costs through attrition of the 12 staff assigned to the program, and eliminating associated nonpersonal services costs.

• <u>Other State Operations Efficiencies</u>: The Executive includes an additional \$15.9 million in State Operations savings associated with identifying contract savings, merging non-personal service functions and attrition. The savings assume an average attrition rate of 12.6 per pay period.

<u>Program Shifts with No Net Financial Plan</u> <u>Impact</u>:

- ✓ Program Shifts
- ✓ Initiatives Financed by State Medicaid

<u>*Program Shifts:*</u> The Executive proposes the following program shifts to or from DOH:

- \$1.9 million for Rape Crisis Centers Funding from DOH to the Office of Victim Services
- \$4.7 million for Lead Poisoning Prevention programs from DOH to the Department of Financial Services (DFS)
- \$660,000 for Obesity Prevention from DFS to DOH. Funding for this program is within the newly proposed Chronic Disease Program block grant

<u>Initiatives Financed by State Medicaid Funds:</u> The Executive proposes transferring \$30 million from the State Medicaid Global Cap to the General Fund to finance the following initiatives:

• Support for Water Fluoridation: The Executive proposes legislation that requires local governments to notify the public and DOH of their intent to discontinue water fluoridation 90 days prior to discontinuance. The proposal also establishes a grant program to provide financial assistance to local governments to cover the cost of installing,

replacing, or repairing water fluoridation equipment. Grants would be made on a competitive basis as determined by the Commissioner of Health and operational costs would be prohibited. In FY 2016, \$5 million would be transferred for this purpose. According to the Executive, maximum awards would be \$200,000 and approximately 45 grants would be made.

For further detail, refer to Part M of the Health and Mental Hygiene Bill (S.2007) in the Article VII Section.

- Alzheimer's Caregiver Support: The Executive proposes transferring \$25 million in FY 2016 to provide increased caregiver support as follows:
  - \$16.5 Million for two new programs to support respite services for caregivers across the State
  - \$4.0 Million to increase funding for the nine existing Alzheimer's Disease Assistance Centers (ADAC)
  - \$4.0 Million to increase funding for the existing Alzheimer's Community Assistance Program

New RFPs would be procured to establish the new initiatives and to distribute increased funding for existing programs.

## **Capital Funding:**

The FY 2016 Executive Budget recommends \$1.2 billion in spending, a decrease of \$210 million from current year levels.

Additional \$1 Billion for the Healthcare Facility <u>Transformation Program</u>: The Capital Plan includes \$1 billion for a new, bonded Healthcare Facility Transformation Program. Of this amount, \$700 million would be provided to support healthcare transformation of Kings County with the goal of reducing unnecessary inpatient beds while improving healthcare quality. The remaining \$300 million would be provided to support healthcare facility transformation in Oneida County to support an integrated service delivery system. Additional detail for this program can be found in the *'Healthcare Transformation'* section of this report.

<u>Health Information Technology</u>: The Executive Budget reduces support for the Statewide Health Information Network of New York (SHIN-NY) by \$10 million to \$45 million, and maintains spending for the establishment of an All Payer Database (APD) at \$10 million in FY 2016. The Executive proposes to permanently extend these programs.

*FY 2015 Capital Restructuring Program:* The FY 2015 Enacted Budget included \$1.2 billion in DASNY capital bonding authority for the Healthcare Capital Restructuring Program with a seven year spending plan. The FY 2016 Executive Budget continues authority for the program. The Capital Plan updates the disbursement plan and assumes the first round of grants will begin in FY 2016.

Rural Community Capital for Hospitals: The Executive includes \$400 million outside the DOH budget to finance debt retirement, capital projects, or non-capital projects that support health care transformation, such as mergers, consolidations and acquisitions, for rural-based hospitals. This funding will be allocated from the Special Infrastructure Account supported by onetime settlement funds. Additional detail for the program is located in the 'Healthcare *Transformation'* section of this report.

#### State Office for the Aging (SOFA)

The FY 2016 Executive Budget provides \$253.8 million in All Funds appropriations, an increase of \$5.1 million or 2.1 percent from the current year. The net increase is mainly attributed to a

planned cost-of-living increase for aging service providers (\$6.5 million), offset by the elimination of certain legislative adds from FY 2015 (\$1.1 million).

The Executive proposes a workforce of 95 Full Time Equivalents (FTEs), consistent with current year levels. In order to maximize the use of existing federal resources, support for seven FTEs is shifted from the General Fund to federal funds to achieve \$128,000 in savings.

<u>Cost of Living Adjustment (COLA) for Aging</u> <u>Service Providers</u>: The Executive Budget increased funding for the Human Services COLA by \$6.5 million. The FY 2015 Enacted Budget included a two percent COLA for direct care and support staff effective January 1, 2015 and for clinical staff beginning April 1, 2015. The proposed increase is to fully fund the annualization of the COLA.

<u>Community Services for the Elderly (CSE)</u> <u>Program</u>: The Executive proposes maintaining increased spending for the CSE program in FY 2016. The Legislature secured an additional \$5 million for the CSE program in FY 2015, increasing the program total to \$25.3 million.

<u>Office for Community Living</u>: The Executive proposes authorizing SOFA, in collaboration with other State agencies, to solicit input from the public regarding the establishment of an Office of Community Living with the goal of improving service delivery and program outcomes resulting from the expansion of community living integration for older adults and persons of all ages with disabilities. The proposal requires SOFA to report their findings to the Executive and the Legislature on their findings by December 31, 2015.

<u>SOFA Related Provisions within the Department</u> <u>of Health (DOH)</u>: The Executive proposes the following investments within the DOH budget that impacts the aging population:

- \$25 million Increased caregiver support within the State Medicaid Global Cap as follows:
  - \$16.5 Million for new programs to support respite services for caregivers across the State
  - \$4.0 Million to increase funding for the nine existing Alzheimer's Disease Assistance Centers (ADAC)
  - \$4.0 Million to increase funding for the existing Alzheimer's Community Assistance Program
- \$8.2 million within the State Medicaid Global Cap for the New York Connects program. Funding will be used to continue investments for the New York Connects /No Wrong Door project within the Balancing Incentive Program after the program expires in October of 2015.

## Office of the Medicaid Inspector General (OMIG)

The FY 2016 Executive Budget recommends All Funds cash disbursements of \$53.7 million, a net decrease of \$3.0 million or 5.2 percent for OMIG. The decrease can primarily be attributed to a realignment of personal services funding.

The Executive proposes a workforce of 453 FTEs, a reduction of 27 from the current year. Twenty six of these positions are proposed to be funded within DOH under the State Medicaid Global Cap. The FTEs would not physically be transferred to DOH, however they would be responsible for a new OMIG savings initiative. Details of the initiative have not yet been provided, however it is estimated to achieve \$2 million in State Medicaid savings.

The audit target for FY 2016 increases from current year levels by \$3 million, to \$1.13 billion, as a result of the Executive's proposed OMIG

savings initiative. The initiative would utilize existing staff to recover monies subsequent to external audits, perform internal audits of providers suspected of inappropriately billing, and to perform additional claims review. The target includes \$323 million in cash recoveries and \$824.3 million in savings associated with cost avoidance.

Health - Medicaid - Aging Proposed Disbursements - All Funds (Thousands of Dollars)					
Agency		Estimated FY 2015	Proposed FY 2016	Change Amount	Percent
Office for the Aging		222,045	227,339	5,294	2.38%
Medical Assistance		43,580,643	46,978,635	3,397,992	7.80%
Medicaid Administration		1,382,902	1,315,767	(67,135)	-4.85%
Basic Health Plan		0	1,678,851	1,678,851	0.00%
Public Health		4,058,769	4,316,247	257,478	6.34%
Medicaid Inspector General		56,702	53,702	(3,000)	-5.29%
All Other Health		31,785	29,785	(2,000)	-6.29%
Totals: 49,332,846 54,600,326 5,267,480 10.68%					

# Transportation Fact Sheet



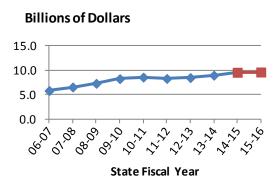
The Executive Budget proposes total All Funds spending for

Transportation of \$9.6 billion, an increase of 52 million or 0.5 percent from last year's level of \$9.55 billion.

- **Department of Transportation.** The FY 2016 Executive Budget includes \$50 million in funds available from the new Special Infrastructure Account program for fleet upgrades. The Budget also includes additional capital of \$150 million for a state and local bridge initiative through New York Works. Article VII language includes an authorization for the DOT to charge a new \$100 safety inspection fee to certain privately operated passenger carriers (11 or more passengers), which would generate \$3.5 million in annual revenue.
- Local Highway Funds. The Consolidated Highway Improvement Program (CHIPS) and the Federal Municipal Streets and Highway Program ("Marchiselli") continue a funding level for FY 2016 at \$438.1 million and \$39.7 million, respectively. This does not include the \$40 million one-time FY 2015 severe weather payment added by the Legislature.
- **Thruway Authority.** The Thruway Authority would receive \$1.3 billion from the new Special Infrastructure Account for a Thruway Stabilization Program. This funding is discussed in the Senate Issues in Focus section.
- **Department of Motor Vehicles.** Through administrative and operational efficiencies and transfers of funds to enterprise programs, the FY 2016 Executive Budge recommends a decrease of DMV All Funds cash spending by \$4.1 million, a 1.3 percent decrease from last year.
- **Transit Capital Funding.** The FY 2016 Executive Budget includes new capital funding of \$121.5 million downstate dedicated funds as a one-time payment of \$104 million to the MTA and \$17.5 million to non-MTA systems downstate to be distributed by the traditional capital formula. Also included is a new \$750 million State contribution to assist in funding the MTA's proposed \$32 billion 2015-2019 Capital Program. Of that contribution, \$150 million would be disbursed in FY 2017 for MTA core infrastructure improvements.
- **Metropolitan Transportation Authority.** The FY 2016 Executive Budget proposes a \$20 million transfer from MMTOA to pay debt service on bonds previously issued for the MTA capital program and paid for with State General Funds. A similar proposal in FY 2015 for a transfer of \$40 million for this purpose was reduced by the Legislature to \$30 million.

## TRANSPORTATION

All Funds Disbursements			
(Millior	(Millions of Dollars)		
	Estimated	Projected	
	FY 2015	FY 2016	
Cash Annual Growth Rate	9,552 6.7%	9,604 0.5%	
5 Year Average Growth (Actual) 3.1%			



The functional area of Transportation includes the Department of Transportation (DOT), the Department of Motor Vehicles (DMV), the Metropolitan Transportation Authority (MTA) and the Thruway Authority. The FY 2016 Executive Budget proposes a spending level of \$9.6 billion, an increase of \$52 million, or 0.5 percent. This section mainly discusses overall changes to the transportation budget. The "Missing Transportation Plans" Issues in Focus section of this report has a detailed discussion of the capital spending.

#### **Department of Transportation**

The Department of Transportation (DOT) maintains and improves the State's more than 45,000 highway lane miles and 7,800 bridges. In addition, the Department subsidizes locally operated transit systems and partially funds local government highway and bridge construction, and rail and airport programs. The Department's headquarters is in Albany, and DOT currently operates 10 regional offices in Utica, Syracuse, Rochester, Buffalo, Hornell, Watertown, Poughkeepsie, Binghamton, Hauppauge and New York City.

Workforce levels for DOT will remain flat at 8,304 Full-time equivalents (FTEs).

The FY 2016 Executive Budget proposes an All Funds cash spending level of \$8.76 billion, a decrease of \$270 million, or 3 percent from FY 2015. This decrease is attributable to:

- A decrease of \$437 million in Federal Capital funding resulting from the acceleration of projects beginning in FY 2013 under the NY Works program and ending in FY 2015
- An increase of \$120 million in downstate transit system capital funding
- An increase of \$71 million (\$150 million appropriation) in capital payments for a State and local bridge initiative through New York Works
- A decrease of \$24 million in local highway aid programs. Last year municipalities received additional extreme weather aid which is not included in the FY 2016 Executive Budget.

In addition, the DOT would receive funding from the new Special Infrastructure Account program for fleet upgrades. This \$50 million investment would assist the DOT during severe weather events.

The Executive Budget includes four Article VII bills specific to the DOT:

- Authorizes certain State entities to enter into design-build contracts. Savings are not reflected in the Executive Financial Plan from this proposal.
- Authorizes the DOT to charge a new \$100 safety inspection fee for for-hire/for-profit passenger vehicles (11 and over passengers), which would generate \$3.5 million in annual revenue. Repeals the Intrastate Authority Application fee with a minimal revenue loss of \$40,000.
- Establish the Downstate Capital Account to disburse the new capital funding (\$121.5 million) to the MTA and non-MTA downstate transit systems.
- Increase fines and penalties for toll evasion and streamline enforcement procedures for all roads, bridges and tunnels operated by public authorities.

#### <u>Transit</u>

DOT provides oversight and funding for public transit operators, including the Metropolitan Transportation Authority (MTA), the four upstate regional transportation authorities (CDTA, RGRTA, NFTA, and CNYTRA), and other (usually county-sponsored) transit systems.

The Executive Budget provides \$4.8 billion in operating assistance to the State's transit systems. The MTA would receive \$4.4 billion, reflecting an increase of \$36 million or 0.8 percent, while other systems would receive over \$464 million, similar to current year funding. The MTA transit increases are attributable to growth in the payroll mobility tax.

The Executive Budget reduces non-MTA downstate transit systems General Fund aid by \$8.1 million, while increasing their Metropolitan Transportation Operating Assistance Mass (MMTOA) by \$8.1 million. Therefore, non-MTA downstate transit systems receive no additional operating aid in FY 2016, even though dedicated revenues have increased. Although Public Transportation Operating Account (PTOA) revenues declined, the FY 2016 Budget fills this gap through the General Fund (\$8.1 million) holding the upstate systems funding at the FY 2015 level. RGRTA is only showing an increase because they have merged with Ontario County Transit System and the corresponding decrease to that system is in the remaining systems line of the chart below. These two actions effectively keep transit aid flat for all non-MTA transit systems.

Transit Operating Assistance Cash Disbursements (Dollars in Millions)				
	FY 2015	Proposed FY 2016	Difference	
Downstate	<u>F1 2015</u>	<u>F1 2010</u>	Difference	
NYCTA	\$1,738	\$1,731	(\$7)	
MTA Commuter Rail	\$649	\$648	(\$1)	
MTA (Payroll & Aid Trust)	\$1,931	\$1,976	\$45	
MTA Total	\$4,318	\$4,355	\$37	
Rockland	\$3	\$3	\$0	
Staten Island Ferry	\$31	\$31	\$0	
Westchester	\$52	\$52	\$0	
Nassau - NICE Bus	\$63	\$63	\$0	
Suffolk	\$24	\$24	\$0	
NYC DOT	\$83	\$83	\$0	
Remaining Systems	\$30	\$30	\$0	
Non-MTA Total	\$286	\$286	\$0	
Subtotal Downstate	\$4,604	\$4,641	\$37	
Upstate				
CDTA	\$32	\$32	\$0	
CNYRTA	\$29	\$29	\$0	
RGRTA	\$34	\$36	\$2	
NFTA	\$46	\$46	\$0	
Remaining Systems	\$37	\$35	(\$2)	
Subtotal Upstate	\$178	\$178	\$0	
Program Totals	\$4,782	\$4,819	\$37	

\*Due to rounding some amounts may vary

MMTOA, which funds the downstate systems, is funded from a portion of the petroleum business tax (PBT), the MTA Corporate Surcharge, a regional sales tax, and transmission tax. The Public Transportation Operating Account (PTOA), which helps funds the upstate transit systems, receives only a portion of the PBT and the transmission tax. In FY 2015, the Legislature • approved a transfer of \$2.8 million from the General Fund to PTOA and established a metric by which to increase operating aid every year, based on the sales tax growth factor, as PTOA revenues have been declining.

The Executive Budget proposes transferring \$20 million from MMTOA to pay debt service on bonds previously issued for the MTA capital program and paid for with State General Funds. Last year, the Executive Budget proposed a similar transfer of \$40 million from MMTOA for this reason, which the Legislature reduced to \$30 million.

The FY 2016 Executive Budget also includes new capital funding of \$121.5 million from MMTOA, which is a one-time payment of \$104 million to the MTA and \$17.5 million to non-MTA systems downstate. This one time Capital funding for the downstate system is derived from an estimated fund surplus at the end of FY 2015 of \$144 million in the MMTOA account. This would be distributed through the traditional transit formula.

Transit Assistance for Capital Investments Fund (In Millions of Dollars)		
Area	Amount	
MTA	\$104.0	
Rockland County	\$0.2	
NYC	\$6.9	
Westchester County	\$3.2	
Nassau County	\$3.8	
Suffolk County	\$1.5	
Other	\$1.8	
Total	\$121.4	

The Executive Budget includes three Article VII bills specific to transit:

- Allows RGRTA to receive increased dedicated revenues resulting from the FY 2015 merger of RGRTA and Ontario County transit system.
- Extends for one year the "hold harmless" provision that allows rural transit systems to receive aid for providing transportation service to Medicaid recipients. This would mitigate decreases in aid resulting from Medicaid redesign.
- Increases the number of years a municipal transit system may finance bus purchases from five years to ten years, which takes into account the probable amount of time a bus is usable.

## Local Highway Fund

Under the Executive's proposal, the Consolidated Highway Improvement Program (CHIPS) would receive \$438.1 million, and the Federal Municipal Streets and Highways Program ("Marchiselli") would receive \$39.7 million. This holds the funding for these programs at the FY 2015 levels, but does not include the \$40 million one-time FY 2015 severe weather payment.

## **Department of Motor Vehicles**

The responsibilities of the Department of Motor Vehicles (DMV) include administering the State's motor vehicle laws, promoting traffic safety, verifying identities and issuing secure documents, including driver's licenses and vehicle registrations, and collecting revenues. DMV has three regional headquarters and 27 district and branch offices. In addition, County Clerk offices act as DMV agents at 102 locations throughout the State. DMV served more than 20 million customers last year.

The FY 2016 Executive Budget recommends an All Funds cash spending level of \$305.1 million

for DMV, a \$4.1 million or 1.3 percent decrease from last year. This decrease is primarily attributable to the following:

- A \$3.1 million decrease in the DMV's personal service expenses through administrative and operational efficiencies, including online transactions.
- A \$1 million decrease for continued transferring of technology functions and spending to the Office of Information Technology Services (OITS), as part of the Statewide transfer initiative.

DMV estimates its workforce for FY 2016 at 2,159 FTE positions, a net decrease of 4 positions. This decrease reflects the transfer of Human Resources staff to the Business Services Center.

The Executive Budget includes three Article VII bills specific to the DMV:

- Permanently extend the authorizations for the Dedicated Highway and Bridge Trust Fund (DHBTF) and the Dedicated Mass Transportation Trust Fund (DMTTF) to receive approximately \$235 million in DMV revenues, and for the DHBTF to continue to disburse funds for the expenses of the DMV. This authorization was extended in 2009 to 2015.
- Eliminate the need for registrants of overweight vehicles to make an additional trip to the DMV following the acquisition of an overweight permit from the New York State DOT.
- Align New York State law with federal requirements relating to commercial learner's permits.

## Metropolitan Transportation Authority

The FY 2016 Executive Budget includes a new \$750 million contribution to assist in funding the MTA's proposed \$32 billion 2015-2019 Capital Program, with \$150 million of this to be used in FY 2017 to improve MTA's core infrastructure. In FY 13, the MTA received \$770 million in capital funding, \$310 million is being paid to the MTA in FY 16 which accounts for the majority of the increase in Transportation All Funds Spending. The MTA's \$34.8 billion 2010-2014 Capital Program, of which \$31.9 billion is subject to legislative oversight by the Capital Program Review Board, expired at the end of December 2014. The 2015-2019 Capital Program includes a record-level \$15.2 billion funding gap, for which proposal provides the MTA's no recommendation plan to fill.

The MTA will receive \$4.4 billion in transit operating aid, a \$36 million increase resulting from the increase in payroll mobility taxes. The Executive is also recommending using \$250 million of the settlement funds for Penn Station Access, which would connect the Metro-North Railroad to Penn Station in Manhattan.

The FY 2016 Executive Budget also includes appropriation language which would clarify the funding source for the Verrazano Bridge Rebate Program. In FY 2015 the Executive announced a plan to reduce tolls over the Verrazano Bridge for commercial and Staten Island resident drivers. This language would discontinue these existing rebate programs unless funding is determined to be in accordance with the original agreement between the Executive and the Legislature, which provides the MTA with at least fifty percent of the cost of this program from sources available to the Legislature.

The Executive Budget includes one Article VII bill specific to the MTA:

• Extend for four years statutes which allow MTA and NYCT to continue to utilize more flexible procurement methods.

#### <u>Thruway Authority</u>

The New York State Thruway Authority (Thruway) operates a 570-mile highway system that includes the 426-mile mainline from Pennsylvania to New York City. Through its subsidiary, the New York State Canal Corporation, the Thruway maintains, operates, develops, and makes capital improvements to the 524-mile navigable waterway, which includes 57 locks, 20 lift bridges, dams, reservoirs, and water The Thruway is also control structures. responsible for building a new Tappan Zee Bridge, a \$3.9 billion project that is now under construction.

The FY 2016 Executive Budget proposes allocating \$1.3 billion from the new Special Infrastructure Account for Thruway а Stabilization Program that would pay for costs related to the replacement Tappan Zee Bridge and the Thruway's core capital program. An estimated \$1 billion of these funds would go towards the bridge replacement, along with the \$1.6 billion low-cost federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan. This would leave a funding gap of approximately \$1.3 billion.

The Thruway Authority and Canal Systems programs are primarily financed with Authority funds that are not part of the State Budget. Legislation included in the FY 14 Budget shifted \$85 million in policing and other operating costs to the State, averting a proposed 45 percent commercial toll increase.

The Executive Budget for FY 2015 continued the expense transfers at approximately \$86 million. While the Thruway Authority's approved Calendar Year 2015 Budget did not include a toll rate increase, it contained a \$26 million funding

gap between assumed and estimated toll revenues. The Thruway does not have a fouryear financial plan projecting out-year revenue, expenses or gaps.

The Executive Budget for FY 2016 decreases the expense transfers by \$2.5 million from FY 2015. This decrease reflects anticipated operation and administrative efficiencies.

The Executive Budget includes one Article VII bill specific to the Thruway that reduces State Operations support from \$24 million to \$21.5 million, a reduction of \$2.5 million.

Transportation Proposed Disbursements - All Funds (Thousands of Dollars)				
Estimated Proposed Change				
Agency	FY 2015	FY 2016	Amount	Percent
Department of Transportation	9,033,521	8,763,787	(269,734)	-2.99%
Department of Motor Vehicles	309,282	305,144	(4,138)	-1.34%
Thruway Authority	25,800	23,300	(2,500)	-9.69%
Metropolitan Transportation Authority	183,229	512,171	328,942	179.53%
Totals:	9,551,832	9,604,402	52,570	0.55%

# Environment, Agriculture and Housing Fact Sheet



## **Adirondack Park Agency**

- All Funds appropriation authority of \$5.3 million, an increase of \$177,600.
- This change reflects negotiated salary increases.

## **Department of Agriculture & Markets**

- All Funds appropriation authority of \$164 million, a decrease of \$7.7 million.
- Net reduction of \$8.2 million in local assistance programs due to the elimination of several legislative additions from FY 2015.
- New \$250,000 appropriation for the Farm-To-School program to provide grants for the purpose of increasing consumption of local food products by school districts.
- Capital assistance of \$50 million for improving agricultural businesses in the Southern Tier and Hudson Valley.

## New York State Energy Research and Development Authority (NYSERDA)

- State Operations and Local Assistance Funding is moved off budget.
- Capital Appropriations increase from \$400,000 to \$12.5 million to cover anticipated West Valley remediation costs.
- NYSERDA's off-budget spending is expected to surpass \$1 billion in SFY 2016, and Executive announced the creation of a half-billion dollar Clean Energy Fund
- The General Fund receives a \$36 million transfer from Regional Greenhouse Gas Initiative assessment funds, \$13 million of this amount to be used for the Environmental Protection Fund.
- Executive is proceeding with the Reforming the Energy Vision (REV) initiative, first announced in late April, 2014 to totally redo State energy policy, and looks to restructure the New York State Independent System Operator (ISO) to align ISO operations and objectives with REV.

## **Department of Environmental Conservation**

- All Funds appropriation authority of \$1.04 billion, an increase of \$119.7 million.
- Environmental Protection Fund increases by \$10 million to \$172 million.
- Brownfield Cleanup Program would be extended for 10 years, and provide redevelopment credits to sites that are in Environmental Zones, "upside down," and for affordable housing.
- Superfund would receive a one year, \$100 million bonding authorization, and authorization to do some projects based on the environmental restoration project model.

## **Division of Housing and Community Renewal**

- All Funds appropriation authority of \$710.8 million, an increase of \$130.7 million
- Utilizes \$125 million in surplus Mortgage Insurance Fund reserves to support: the Rural Rental Assistance Program; the Mitchell-Lama portfolio; Neighborhood and Rural Preservation Programs; Rural and Urban Community Investment Fund Program; Low Income Housing Trust Fund Program; Homes for Working Families; and Homeless Housing & Assistance Corporation Programs.
- Appropriates \$439 million in JPMorgan bank settlement funds for housing related programs.

### **Olympic Regional Development Authority:**

- All Funds appropriation authority of \$11.8 million, an increase of \$600,000.
- Changes reflect increases in Capital spending for energy efficiency and rehabilitation projects.

### Office of Parks, Recreation and Historic Preservation:

- All Funds appropriation authority of \$410.6 million, an increase of \$20.4 million.
- Increase results primarily from \$20 million in 2015 New York Works Capital funding.

### **Department of Public Service**

- All Funds appropriation authority of \$90.2 billion, same as last year.
- Long Island Power Authority authorized to issue additional utility tariff bonds not tied to reducing LIPA's overall debt.
- New York Power Authority again transfers \$90 million to the General Fund, up to 60 percent of these funds can be used for out-of-state marketing campaigns such as STARTUP-NY and New York is Open for Business.

## **ENVIRONMENTAL CONSERVATION, AGRICULTURE, & HOUSING**

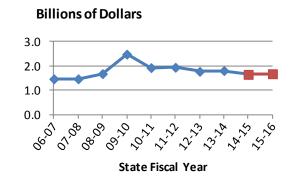
All Funds Disbursements			
(Millions of Dollars)			
	Estimated	Projected	
	FY 2015	FY 2016	
Cash	1,647	1,673	
Annual Growth Rate	-8.6%	1.6%	
5 Year Average Growth (Actual) 3.9%			

#### **Environment, Agriculture and Housing**

The FY 2016 Executive Budget recommends All Funds disbursements of \$1.67 billion, an increase of \$26.6 million for the State's Environmental Conservation, Energy, Agriculture, and Housing agencies. Increases in funding are recommended for the Adirondack Park Agency (\$38,000); the Department of Environmental Conservation (\$11.4 million); the Department of Public Service (\$609,000); the Division of Housing and Community Renewal (\$9.2 million); the Olympic Regional Development Authority (\$600,000); and the Office of Parks. Recreation and Historic Preservation (\$25 million). In addition, the Executive once again recommends no funding for the Hudson River Park Trust. The Executive recommends decreases in cash outlays for the Energy Research and Development Agency (\$7.9 million) and the Department of Agriculture and Markets (\$12.3 million).

#### **Environmental Conservation (DEC)**

The Executive recommends All Funds appropriations in the amount of \$1.04 billion for the Department of Environmental Conservation in FY 2016. This is an increase of \$119.7 million



from FY 2015, largely reflecting an additional \$100 million in Superfund bonding authority and \$10 million in Environmental Protection Fund spending.

The Executive is proposing to increase staffing levels for FY 2016 to 2,946 Full Time Equivalent (FTE) positions, an additional 36 FTEs over FY 2015, primarily for oil spill preparedness and habitat conservation projects.

#### Environmental Protection Fund

The Executive is proposing to increase appropriations for the Environment Protection Fund (EPF) by \$10 million over FY 2015 to a total of \$172 million. The Executive has requested new or additional funds for the following initiatives:

- \$1 million for new community impact research grants;
- \$3.9 million, an increase to \$25.5 million, for open space land acquisition projects, which include the Seneca Army Depot Conservation Area; and

• \$1 million, an increase to \$5.7 million, for implementing recommendations of the Invasive Species Task Force.

See the EPF Chart following this section for full program funding.

#### Recharge Superfund

Capital funding authorization of \$120 million a year for ten years expired on October 1, 2013. The Executive proposes a \$100 million, one year bonded capital re-authorization. Of these funds, a portion is authorized to fund municipally owned remediation projects similar to the way sites were eligible under the old environmental restoration projects (ERP) funded by the \$200 million ERP allocation included in the 1996 Environmental Bond Act.

#### Reform of the Brownfield Cleanup Program

While this bill doesn't vary widely from prior year proposals, the Executive is again proposing Article VII language to extend and reform the Brownfield Cleanup Program (BCP). Due to expire on December 31, 2015, the Executive extends the program for 10 years. The bill also provides redevelopment tax credits to sites that are in Environmental Zones, cost more to remediate than the appraised value, or result in the development of affordable housing.

Please refer to the State's Environmental Remediation Programs Senate Issues in Focus section of this report for a full discussion of the Superfund and Brownfield initiatives.

#### Article VII Legislation

#### Oil Spill Fund

The Executive is proposing to increase license fees and surcharges for major petroleum storage facilities which store or transfer petroleum. This measure would raise an additional \$9 million per

year to support eight additional DEC Oil Spill Program staff and state and local training, equipment, and response activities.

#### Air and water program fees

The Executive also proposes to increase operating permit fees for all sources subject to the federal Clean Air Act (Title V) and certain State Pollutant Discharge Elimination System (SPDES) fees. Additionally, the Executive proposes language to restructure state air quality program fees. These measures would raise an additional \$8 million per year for DEC pollution control program.

#### Environmental Conservation Fees

The Executive proposes language to repeal a fee associated with water well driller registrations. This measure would result in a loss of \$6,000 in annual revenue. Please see Nuisance Fee Table within the Department of Agriculture and Markets section for additional information on this and other eliminated fees.

#### Habitat Conservation Access

The Executive proposes a new Habitat Conservation and Access capital fund to support fish and wildlife management and public access projects. This measure would direct up to \$1.5 million from the State Fish and Game Trust account and revenues from the sale of the Habitat Stamp to this fund.

#### Adirondack Park Agency (APA)

The FY 2016 Executive Budget recommends All Funds appropriations of \$5.3 million for the APA, an increase of \$177,600, or 3.49 percent, from the current year. The increase is primarily due to negotiated salary increases. Staffing levels for the APA are projected to remain at 54 FTE positions, same as FY 2015.

#### Agriculture and Markets

The FY 2016 Executive Budget recommends All Funds cash disbursements of \$96.2 million for the Department of Agriculture and Markets (NYSDAM). This represents a decrease of \$12.3 million, or -11 percent, from the current fiscal year.

The proposal includes a new \$250,000 appropriation for the Farm-To-School program. Funding would be awarded on a competitive basis to entities that expand procurement of locally produced foods by school districts. Eligible recipients are not defined in the proposal. The Executive also recommends the elimination of \$8.4 million in local assistance programs.

The Executive would include language in the State Operations budget directing NYSDAM to establish a commission to examine methods to assist dairy farmers in confronting volatility in market prices. The Executive also recommends eliminating many reappropriations, including most items older than five years.

#### Additional Capital

The newly proposed Special Infrastructure Account includes a \$50 million appropriation dedicated to establishing a Farm and Agricultural Industry Enhancement Program in the Southern Tier and Hudson Valley. The purpose of the program would be to enhance farm, agricultural and related industries located in these regions of the state, as defined by the Department of Agriculture and Markets. The appropriation would be distributed over five years, with \$6 million in dedicated spending for FY 2016.

A \$115 million appropriation for improving infrastructure and economic development is also included in the Special Infrastructure Account, of which \$50 million has been pledged to improving and transitioning the State Fair Grounds in Syracuse.

#### Article VII Legislation

The Executive proposes language that would eliminate fees associated with seven licenses (e.g., Farm Products Dealer, Commercial Feed Manufacturer). Businesses would still be required to apply for these licenses, but would no longer incur application fees. The combined revenue from these fees is approximately \$40,000 annually. Additionally, the Executive would restructure the licensing period for Commercial Fertilizer and Retail Food Store businesses.

Agriculture & Environmental Fees Eliminated			
Department of Agriculture a	nd Markets		
Commercial Feed License Fee	\$100 annually		
Farm Product Dealer's License Fee	\$20 annually		
Food Salvage Fee	\$100 biannually		
Liming Brands License Fee	\$20 biannually		
Refrigerated Warehouse Fee	\$200 biannually		
Rendering Plants Fee	\$100 annually plus		
	\$10 per vehicle		
Seed Potato Inspection Fee	\$34 annually		
Soil and Plant Inoculants Fee	\$40 biannually		
Subtotal Fees	\$40,000 annually		
Department of Environmental	Conservation		
Flood Control Permit Fee	\$25 per activity		
Water Well Driller Registration Fee	\$10 one-time fee		
Subtotal Fees	\$6,000 annually		

## **Green Thumb**

The FY 2016 Executive Budget recommends All Funds appropriations of \$3.14 million for Green Thumb. This represents an increase of \$178,000, or 6.0 percent, from the current fiscal year. Green Thumb provides income-eligible elderly citizens with part-time employment, and this funding increase results from an increase in the State's minimum wage.

## <u>The Greenway Heritage Conservancy of the</u> <u>Hudson River Valley</u>

The FY 2016 Executive Budget recommends All Funds appropriations of \$166,000 for the Conservancy, the same as for FY 2012, FY 2013, FY 2014, and FY 2015. The Conservancy is tasked with promoting the preservation of natural and cultural resources in the Valley, serves as a land trust for acquiring lands important to the Greenway and developing the Hudson River Valley Greenway Trail. The Conservancy is funded entirely from the General Fund.

## <u>The Hudson River Valley Greenway Community</u> <u>Council</u>

The FY 2015 Executive Budget recommends All Funds appropriations of \$321,000 for the Council, the same as for FY 2013, FY 2014, and 2015. The Council is comprised of a 25 member advisory board and one staff member that promotes the preservation of natural and cultural resources in the Hudson River Valley. It is funded entirely from taxpayer dollars through the General Fund.

## Division of Housing and Community Renewal (DHCR)

The FY 2016 Executive Budget recommends All Funds appropriations of \$710.8 million for the Division of Housing and Community Renewal, a net increase of \$130.7 million, or 22.53 percent, from current levels. The increase can be mainly attributed to an increase in fiduciary funds resulting from the JP Morgan Bank Settlement (delineated below), offset by a reduction in General Fund local assistance spending related to the movement of Neighborhood and Rural Preservation Programs to off-budget funding sources.

The Executive anticipates no net staffing changes, maintaining a level of 683 FTEs for FY 2016. However, the Executive proposes an increase of \$8.12 million for state operation costs within the Office of Rent Administration, with the majority (\$8 million) for contractual services.

#### JP Morgan Bank Settlement

As a result of a \$13 billion settlement between the United State Justice Department and JPMorgan bank over serious misrepresentations to investors in mortgage-backed securities, New York will receive \$613 million. The FY 2016 Executive Budget appropriates \$439 million for the following housing related programs:

- Moderate Income Loan Program (\$50 million);
- Mitchell Lama repairs and revitalization (\$50 million);
- SONYMA Neighborhood Revitalization Purchase Program (\$21.7 million);
- Access to Homes (\$19.6 million);
- RESTORE Seniors program (\$5 million);
- Statewide NY/NY IV Supportive Housing Program (\$116 million);
- State Community Development Financial Institution program (\$15 million);
- NYC Rental Assistance (\$40 million);
- HIV Rent Cap (\$27 million);
- Rural and Neighborhood Preservation Programs (\$20.3 million); and
- Public Housing Modernization Program (\$25 million).

## <u>HouseNY</u>

In FY 2014, the Executive initiated the HouseNY program to preserve and create affordable housing units statewide. The \$1 billion (off-budget), five-year plan to preserve, repair, finance, and create an estimated 14,300 affordable housing units includes, among other

initiatives, the acquisition and revitalization of 44 Mitchell Lama affordable housing projects, and the creation and preservation of 5,643 affordable housing units through various community development programs. The program is financed through a combination of bonding and Mortgage Insurance Fund (MIF) surplus money.

The FY 2016 Executive Budget expands the HouseNY program by adding \$10 million in new capital resources for construction and renovation of affordable housing for low income individuals and families, coupled with \$63 million in the Office of Temporary and Disability Assistance (OTDA) Homeless Housing and Assistance Program (HHAP).

#### Mortgage Insurance Fund (MIF)

The FY 2016 Executive Budget includes Article VII language that would utilize \$125 million in surplus MIF reserves, to support the following programs while also providing for General Fund savings:

- Rural Rental Assistance Program (\$21.6 million);
- Mitchell-Lama portfolio (\$42 million);
- Neighborhood Preservation Program (\$8.48 million);
- Rural Preservation Program (\$3.54 million);
- Rural and Urban Community Investment Fund Program (\$17 million);
- Low Income Housing Trust Fund Program (\$7.5 million);
- Homes for Working Families (\$8.5 million); and
- Homeless Housing & Assistance Corporation programs (\$16.3 million).

## <u>New York Energy Research and Development</u> <u>Authority (NYSERDA)</u>

The SFY 2016 Executive Budget proposes to take NYSERDA's State Operations and Local Assistance grants "off-budget". This is a \$14.1 million reduction from SFY 2015. These activities will now be funded by the continuation of the collection of a special 18-a utility assessments authorized through Article VII language, and through other assessments and fees imposed on utility rate payers in New York State. The special 18-a assessments are expected to rise to \$19.6 million in SFY 2016 from \$16.3 million in previous years. This increase is planned to fund administrative costs for the back-up generator and strategic fuel reserves enacted the last two years.

The \$1 million that NYSERDA transfers to the Department of Environmental Conservation, and the payment of \$690,000 for the University of Rochester laser lab are scheduled to be maintained although there will no longer be specific appropriations for these activities.

Capital cash outlays in SFY 2016 are projected to increase to \$22.6 million from \$14.3 million the prior year. This increase is due to anticipated payments made for the Cleaner, Greener Communities program subject to \$25 million in re-appropriated funds. Appropriations for the required match for West Valley nuclear remediation funds are increased by \$400,000 to \$12,500,000.

The bulk of the estimated \$925.5 million in New York State sourced NYSERDA resources and spending in calendar year 2015 come from completely off-budget programs funded through mandatory surcharges imposed upon ratepayers and utility companies. Once again, these funds are spent on programs, with no Legislative oversight or input, that were originally designed to foster renewable innovation, but have recently been increasingly used for energy related community and economic development and related academic research purposes. This year, the Executive proposed to further expand the use of these funds to cover a complete transformation of the State's utility systems through the Reforming the Energy Vision (REV) initiative, and the proposed restructuring / repurposing of the New York State Independent System Operator.

Please refer to the Senate Issues in Focus on offbudget energy programs for a full discussion of this issue.

### Article VII Legislation

The Executive Budget includes the annual provision to allow the Comptroller to transfer \$913,000 from the unrestricted corporate funds of NYSERDA to the General Fund. These funds are used to offset New York's debt service requirements related to the Western NY Nuclear Service Center.

Additionally, the SFY 2016 Executive Budget includes and expands the annual authorization for NYSERDA to finance a portion of its research, development and demonstration, and policy and planning programs, and to finance the DEC climate change program, from assessments on gas and electric corporations pursuant to section 18-a of the Public Service Law. Appropriations of \$16.63 million are proposed to be allocated for these programs including a maximum of a \$1 million sub-allocation to DEC for the climate change program. The bill would also allow NYSERDA to expend these funds, with Public Service Commission review, without specific appropriations therefore completing the proposed movement of NYSERDA's operations and grant programs off-budget.

Regional Greenhouse Gas Initiative (RGGI) Transfer

In the Article VII Sweeps and Transfers bill, the 2016 Executive Budget proposes to transfer \$23 million of off-budget assessed RGGI funds to the Fund million General and \$13 to the Environmental Protection Fund (EPF). The EPF funds are designed to cover a \$3 million anticipated shortfall in unrealized bottle program proceeds and to fund \$10 million in increases to land acquisition stewardship, water quality and invasive species programs. The 2015 Opportunity Agenda states that the remaining \$23 million will be used to cover the cost of various energy related tax credits, but there are no proposals to appropriate funds or set up a dedicated fund for this purpose.

### **Department of Public Service**

The FY 2016 Executive Budget recommends All Funds cash disbursements of \$76.1 million for the Department of Public Service (DPS), an increase of \$880,000 from the current fiscal year. Staffing levels for DPS are expected to rise to 515 FTE positions in FY 2016, an increase of two positions from the revised SFY 2015 number.

The Executive also proposes to keep overall SFY 2016 appropriation levels at \$90.2 million, the same as last year.

### Article VII Legislation

The Executive again proposes the annual authorization for the Department of Health to receive \$484,000 to finance certain activities through a special assessment on cable television companies.

The Executive is also proposing legislation to sweep \$90 million from the New York State Power Authority (NYPA) to the General Fund. These funds may be used to fund economic development programs including the Open for Business initiative and START-UP NY, but no more than sixty percent of such funds can be used to support advertising and promotion campaigns outside of New York State.

The SFY 2016 Executive Budget also contains language to authorize the Long Island Power Authority (LIPA) to issue additional securitized restructuring bonds (Utility Tariff Bonds (UTB)) either the existing Utility through Debt Securitization Authority (UDSA) or a proposed UDSA 2. The total principal at any one time for these bonds would not exceed a total of \$4.5 The statutory restriction to keep such billion. bonds from only being issued once would also be The LIPA reform act of 2013 removed. permitted the creation of a USDA to issue a total of \$4.5 billion in Utility Tariff Bonds before 2016, but such bonds, once issued, could not be refinanced, nor could other such bonds be issued to bring the principal total back up to \$4.5 billion once the principal on the issued UTB bonds started to be paid. So far USDA has issued approximately \$2 billion in UTB bonds. This legislation authorizes the creation of a second USDA if LIPA deems that such a new authority can issue less costly securities, and would allow UTB's to be utilized for more than just reducing LIPA's existing long-term debt.

### <u>Olympic Regional Development Authority</u> (ORDA)

The FY 2016 Executive Budget recommends All Funds appropriations of \$11.8 million for ORDA,

an increase of \$600,000. State Operation appropriations have no recommended changes from FY 2015, but Capital spending for energy efficiency and rehabilitation projects would be increased by \$600,000 to \$7.5 million.

Similar to last year, the Executive Budget includes \$2.5 million in New York Works capital sub-allocated through the Office of Parks, Recreation and Historic Preservation to ORDA for various capital improvements at ORDA's facilities.

### Office of Parks, Recreation and Historic Preservation (OPRHP)

The FY 2016 Executive Budget recommends All Funds appropriations of \$410.6 million for the Office of Parks, Recreation and Historic Preservation (Parks), an increase of \$20.4 million over the FY 2015 enacted budget. This increase results primarily from \$20 million in additional FY 2016 New York Works Capital funding.

The Executive Budget recommends a workforce of 1,746 FTE positions for OPRHP an increase of 12 FTE's over FY 2015. The increased staffing level results from expansion of services at parks statewide, such as Buffalo Harbor (Erie), Grant Cottage (Saratoga), Joseph Davis (Niagara), and OPRHP's expanded capital plans.

FY 2016 Environmental Protection Fund (000s)			
Program	2015 Enacted	2016 Executive	Change
Solid Waste Account			
Landfill Closure/Gas Management	\$250	\$250	\$0
Municipal Recycling	\$7,000	\$7,500	\$500
Secondary Marketing	\$1,000	\$1,000	\$0
Pesticide Database	\$1,200	\$1,200	\$0
Community Impact Research Grants - Environmental Justice	\$0	\$1,000	\$1,000
Natural Resources Damages	\$1,000	\$1,000	\$0
Pollution Prevention Institute	\$3,250		\$0
Subtotal Solid Waste	\$13,700		\$1,500
	· · /	,	+ )
Parks and Recreation Account			
Local Waterfront Revitalization Programs	\$12,500	\$12,500	\$0
Municipal Parks Projects	\$15,500		\$250
Public Access and Stewardship	\$17,350		\$1,150
Hudson River Park Trust	\$3,000		(\$1,000)
Zoos, Botanical Gardens and Aquaria	\$11,350		\$100
Subtotal Parks & Rec	\$59,700		\$500
Open Space Account			
Land Acquisition	\$21,650	\$25,500	\$3,850
Albany Pine Bush Preserve Commission	\$2,125	\$2,125	\$0
Long Island Central Pine Barrens Planning	\$1,250	\$1,250	\$0
Long Island South Shore Estuary Reserve	\$900	\$900	\$0
Non-Point Source Pollution Control	\$18,700	\$19,000	\$300
Agricultural non-point source abatement	\$14,200	\$14,200	\$0
Non-agricultural non-point source abatement	\$4,500	\$4,800	\$300
Farmland Protection	\$14,000	\$14,000	\$0
Biodiversity Stewardship	\$500	\$500	\$0
Hudson River Estuary Management Plan	\$3,800	\$4,700	\$900
Smart Growth	\$400	\$600	\$200
Finger Lakes-Lake Ontario Watershed	\$1,500	\$1,500	\$0
Water Quality Improvement Program	\$7,800	\$8,000	\$200
Ocean and Great Lakes Initiative	\$5,050	\$6,050	\$1,000
Invasive Species Task Force	\$4,700	\$5,700	\$1,000
Soil and Water Conservation District	\$4,725	\$5,275	\$550
Agricultural Waste Management Projects	\$1,500	\$1,500	\$0
Subtotal Open Space	\$88,600	\$96,600	\$8,000
TOTAL EPF	\$162,000	\$172,000	\$10,000

Changes in Agriculture & Markets Local Assistance Programs			
PROGRAM	2015	2016	Change
FROGRAM	Enacted	Executive	Change
Ag. Child Development Program	\$7,521,000	\$6,521,000	(\$1,000,000)
Cornell Diagnostic Lab	\$5,425,000	\$4,425,000	(\$1,000,000)
Wine & Grape Foundation	\$1,000,000	\$713,000	(\$287,000)
Farm Viability Institute	\$1,500,000	\$400,000	(\$1,100,000)
Farm Net (Farm Family Assistance)	\$600,000	\$384,000	(\$216,000)
Local Fair Assistance	\$500,000	\$340,000	(\$160,000)
Apple Growers Association	\$750,000	\$206,000	(\$544,000)
Future Farmers of America (FFA)	\$350,000	\$192,000	(\$158,000)
Cornell Rabies	\$510,000	\$50,000	(\$460,000)
Geneva Station - Hops Testing	\$200,000	\$40,000	(\$160,000)
Northern Ag Development	\$600,000	\$0	(\$600,000)
Apple R&D Advisory Board	\$500,000	\$0	(\$500,000)
Berry Growers Association	\$320,000	\$0	(\$320,000)
Animal Control in NYC	\$250,000	\$0	(\$250,000)
Farm Viability Dairy Profit Teams	\$220,000	\$0	(\$220,000)
Eastern Equine Encephalitis	\$175,000	\$0	(\$175,000)
Tractor Rollover Prevention	\$150,000	\$0	(\$150,000)
Maple Producers	\$150,000	\$0	(\$150,000)
Turfgrass Association	\$150,000	\$0	(\$150,000)
Christmas Tree Farmers	\$120,000	\$0	(\$120,000)
Cornell Maple Research	\$105,000	\$0	(\$105,000)
Grown on Long Island	\$100,000	\$0	(\$100,000)
Genesee County Ag. Academy	\$100,000	\$0	(\$100,000)
Cornell Vegetable Research	\$100,000	\$0	(\$100,000)
Wood Products Council	\$100,000	\$0	(\$100,000)
Corn & Soybean Growers Ass'n	\$75,000	\$0	(\$75,000)
Cornell Onion Research	\$50,000	\$0	(\$50,000)
Cornell Honybee Program	\$50,000	\$0	(\$50,000)
North Country Lost Cost Vaccines	\$25,000	\$0	(\$25,000)
Island Harvest	\$20,000	\$0	(\$20,000)
Farm-To-School	\$0	\$250,000	\$250,000
TOTAL	\$26,890,000	\$18,695,000	

Environmental Conservation, Agriculture and Housing Proposed Disbursements - All Funds (Thousands of Dollars)				
Agency	Estimated FY 2015	Proposed FY 2016	Change Amount	Percent
Adirondack Park Agency	4,642	4,680	38	0.82%
Agriculture and Markets	108,556	96,248	(12,308)	-11.34%
Department of Environmental Conservation	887,132	898,490	11,358	1.28%
Energy Research Development Authority	30,458	22,600	(7,858)	-25.80%
Department of Public Service	74,639	75,248	609	0.82%
Housing and Community Renewal	238,735	247,973	9,238	3.87%
Olympic Regional Development Authority	10,061	10,661	600	5.96%
Parks, Recreation and Historic Preservation	292,325	317,297	24,972	8.54%
Hudson River Park	0	0	0	0.00%
Totals:	1,646,548	1,673,197	26,649	1.62%

## Public Protection Fact Sheet



The Executive Budget proposes total All Funds cash disbursements of \$6.5 billion a decrease of 3.2 percent from Fiscal Year 2015. This primarily reflects a spending decrease for Superstorm Sandy costs that flow directly through the State Budget.

- **FY 2016 Criminal Justice Reform Act of 2015 Proposal:** The Executive proposes Article VII language to implement a Criminal Justice Reform Act of 2015 (*additional detail is provided in the Senate Issues in Focus Section*) to include:
  - Creation of an **Independent Monitor** appointed by the Executive;
  - Creation of a Grand Jury Report by District Attorneys;
  - Creation of an expedited appeals process to the Court of Appeals for either party where the Appellate Division denied a motion for a **change of venue**;
  - Requires the Municipal Police and Training Council within the Division of Criminal Justice Services (DCJS) to establish a **Model Law Enforcement Use of Force Policy;**
  - Requires all local law enforcement and the State Police, to **annually report the total number of arrests made for non-criminal violations and misdemeanors** to DCJS; and
  - Increases requirements for search warrants.

The expenses for the creation of this program are not included in the Financial Plan.

- New Capital Funding New York State Special Infrastructure Account: The Executive proposes \$150 million in Capital Funding to prepare, prevent, deter or respond to acts of terrorism; natural or man-made disasters. This funding would include:
  - **\$40 million** for the continuation of counter-terrorism efforts by the National Guard and State Police;
  - \$50 million for snow plows, new emergency vehicles and GPS systems; and
  - **\$60 million** to fund replacement vests, body cameras and bullet-proof glass for patrol cars as part of the Executive's seven point Justice Agenda. Details on how the \$60 million is to be distributed is not specified in the Executive Budget.
- Statewide Interoperable Communications Grant Funding: The Executive proposes continuation of \$10 million from the Statewide Public Safety Account for formula based grants to counties for operating costs of public safety dispatch centers in the Division of Homeland Security and Emergency Services.

## **PUBLIC PROTECTION**

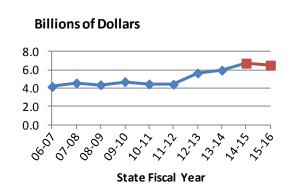
All Funds Disbursements			
(Millions of Dollars)			
	Estimated	Projected	
	FY 2015	FY 2016	
Cash	6,717	6,496	
Annual Growth Rate	12.9%	-3.3%	
5 Year Average Growth (Actual) 7.0%			

The Fiscal Year 2016 Executive Budget recommends All Funds cash disbursements of \$6.5 billion a decrease of \$221 million or 3.2 percent over FY 2015 for all public protection agencies. This decrease is primarily attributable to spending for Superstorm Sandy.

## Department of Corrections and Community Supervision (DOCCS)

The Executive Budget includes adjustments to the Department's FY 2015 Enacted Budget for the transfer of \$2.2 million (123 Full-Time Equivalent (FTE) positions of which 58 are Human Resource and 65 are Finance positions) to the Office of General Services (OGS). This funding shift is related to the Executive's proposal to consolidate finance and human resource functions within OGS's Business Service Center; and the transfer of \$14 million from Aid to Localities Funding for DOCCS medical assistance services to inmates to the General Fund.

The Executive recommends \$2.9 billion in All Funds appropriations for the Department, an increase of \$113 million from FY 2015 levels. Of the total increase in State Operations Funding:



- \$75 million increase is attributable to an extra bi-weekly institutional pay period;
- \$33 million for collective bargaining increases;
- \$24 million increase in costs for Hepatitis C pharmaceutical drugs; and
- \$2 million for a Violence Reduction Program to reduce parole officer case loads (25 to 1 to 15 to 1) for certain mental health inmates at risk.

This increase is offset by decreases of:

- \$20 million in reductions of overtime related to more oversight on workers compensation claims and tougher overtime controls;
- \$9.9 million to eliminate funded vacant positions (\$6.5 million, 100 vacant support staff positions eliminated, and \$3.4 million in half year vacancy savings);
- \$1.7 million in savings from a reduction in Office of Mental Health (OMH) staff overtime by authorizing certain OMH staff to be on call on weekends; and
- \$1 million in savings associated with the Executive's Article VII proposal to authorize the Commissioner of the Department of Corrections and Community Supervision to

make the final determination of the medical parole release of certain non-violent offenders. The savings occur in inmate health care costs from the timely release of nonviolent inmates who would qualify for medical parole. It is estimated that 20 inmates could be eligible under this proposal.

The FY 2016 Executive Budget recommends \$15 million in Capital Funding, same as FY 2015 levels. The Department would continue to fund capital needs from prior year spending authority (reappropriations) adequate to support continued capital operations.

The FY 2016 Executive Budget recommends a reduction of \$3 million in funding for the Neighborhood Work Project Account. This reduction is to align appropriation authority with spending.

The Executive proposes no correctional facility closures for FY 2016. The current prison population is approximately 54,700.

The Executive proposes an increase of 98 Full Time Equivalent (FTE) positions within the Department. This increase reflects 156 hires for critical Program Services positions; and the transfer of 58 Human Resource FTE position to OGS's Business Services Center.

## **Division of Criminal Justice Services (DCJS)**

The Executive Budget includes the transfer of \$177,000 (three Full-Time Equivalent (FTE) positions) to the Office of General Services' (OGS) Business Services Center.

The Executive Budget recommends \$251 million in All Funds appropriations for DCJS, a decrease of \$11.2 million from FY 2015 levels. This primarily reflects a decrease of \$10.8 million in Aid to Localities Funding; and \$400,000 in Special Revenue Federal spending.

## Traditional Criminal Justice Aid to Localities Program Funding

The Executive proposes a decrease of \$15.4 million in General Fund Local Assistance Programs, primarily from the elimination of \$14.8 million in Legislative funding; and the elimination of \$618,000 in funding for the Drug Diversion Program which is no longer utilized.

The changes to local assistance are outlined in the table on the following page.

Federal funding is increase by \$4.1 million, attributable to an increase of \$5.7 million in Federal Miscellaneous Discretionary funding; and \$750,000 increase in Federal Violence Against Women Account (VOWA) funds. This increase is offset by \$2.4 million from the elimination of the Juvenile Justice Delinquency Prevention Formula (JJDP) Federal Grant.

The Executive proposes \$200,000 in non personal service costs for a new Medical Marihuana Trust Fund for discretionary grants to State and local law enforcement.

## Legal Services Assistance Account

The Executive eliminates Legislative initiatives totaling \$3.9 million for civil and criminal legal services and domestic violence civil and criminal legal services; \$600,000 for Indigent Parolee Program; and \$1 million for Statewide Indigent Legal Services for Persons Leaving Prison Program.

Level funding is included for Aid to Defense, Aid to Prosecution, the District Attorney and Indigent Attorney Loan Forgiveness Program, and Statewide Indigent Legal Services For Persons Leaving Prison Program.

The Executive proposes new funding of \$5.5 million for civil or criminal legal services including legal services for victims of domestic

FY 2016 Criminal Justice - Aid to Localities Programs					
-	FY 2015	FY 2016 Executive	0		
Aid to Prosecution	Enacted \$10,680,000	Proposed \$10,680,000	Change \$0		
New York State Prosecutors Training Institute (NYPTI)	\$2,304,000	\$2,304,000	\$0 \$0		
Witness Protection Program	\$304,000	\$304,000	\$0		
District Attorney Salary Reimbursement	\$4,212,000	\$4,212,000	\$0		
Special Narcotics Prosecutor	\$825,000	\$825,000	\$0 \$0		
Crime Laboratories Westchester Policing Program	\$6,635,000 \$1,984,000	\$6,635,000 \$1,984,000	\$0 \$0		
Soft Body Armor	\$513,000	\$513,000	\$0		
Drug Diversion	\$618,000	\$0	(\$618,000)		
Re-entry Task Force	\$3,063,000	\$3,063,000	\$0		
GIVE Program Aid to Defense Services	\$15,219,000	\$15,219,000	\$0		
New York State Defender Association	\$5,507,000 \$1,089,000	\$5,507,000 \$1,089,000	\$0 \$0		
Probation Aid	\$44,876,000	\$44,876,000	\$0		
Alternatives to Incarceration (ATI)	\$5,518,000	\$5,518,000	\$0		
ATI and Demonstration Programs	\$11,994,000	\$11,994,000	\$0		
Temporary Assistance For Needy Families (TANF) 200%	\$2,622,000	\$2,622,000	\$0		
Probation Violation Centers SNUG/ Bronx, Queens, Rockland and Onondaga	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	\$0 \$0		
SNUG	\$2,000,000	\$2,000,000	\$0 \$0		
Additional ATI funding*	\$266,307	\$0	(\$266,307)		
New York State Immigrant Action Fund*	\$150,000	\$0	(\$150,000)		
Institute for Puerto Rican/Hispanic Elderly*	\$120,000	\$0	(\$120,000)		
Groundswell* Make the Road*	\$50,000 \$150,000	\$0 \$0	(\$50,000) (\$150,000)		
Friends of the Island Academy*	\$150,000	\$0 \$0	(\$150,000)		
Brooklyn Defender*	\$150,000	\$0	(\$150,000)		
Bailey House Project FIRST*	\$100,000	\$0	(\$100,000)		
Legal Aid Society - Immigration Law Unit*	\$150,000	\$0	(\$150,000)		
John Jay College*	\$100,000	\$0 \$0	(\$100,000)		
Asian Americans for Equality* Legal Action Center*	\$100,000 \$180,000	\$0 \$0	(\$100,000)		
Community Service Society - Record Repair Counseling Corp*	\$250,000	\$0 \$0	(\$250,000)		
Vera Institute of Justice: Immigrant Family Unity Project*	\$100,000	\$0	(\$100,000)		
Osborne Association*	\$31,000	\$0	(\$31,000)		
Chinese American Planning Council Youth Training Program*	\$170,000	\$0	(\$170,000)		
Bergen Basin Community Development Corporation* Vera Institute of Justice: Common Justice*	\$26,000 \$200,000	\$0 \$0	(\$26,000)		
Consortium of Niagara Frontier*	\$150,000	\$0 \$0	(\$200,000)		
Ohel Children's Home and Family Service Drug Prevention Program*	\$90,163	\$0	(\$90,163)		
Greenpoint Outreach Domestic and Family Intervention*	\$150,000	\$0	(\$150,000)		
Education Alliance*	\$100,000	\$0	(\$100,000)		
Brooklyn Legal Services Corp A* Correctional Association*	\$250,000 \$127,000	\$0 \$0	(\$250,000) (\$127,000)		
Jacob Riis Settlement House*	\$20,000	\$0 \$0	(\$20,000)		
Fortune Society*	\$100,000	\$0	(\$100,000)		
Henry Street Settlement*	\$100,000	\$0	(\$100,000)		
Legal Services - NYC Dream Clinics*	\$150,000	\$0	(\$150,000)		
Elmcor Youth and Adult Activities Program* Additional NYS Defenders Association*	\$19,530 \$1,000,000	\$0 ©0	(\$19,530)		
Domestic Violence (Assembly)*	\$609,000	\$0 \$0	(\$609,000)		
Domestic Violence (Senate)*	\$1,609,000	\$0	(\$1,609,000)		
Law Enforcement, Anti-Drug, Anti-Crime, Crime Control and Prevention*	\$2,891,000	\$0	(\$2,891,000)		
Finger Lakes Law Enforcement*	\$500,000	\$0	(\$500,000)		
School Resource Officer / Anti-Crime Initiatives*	\$1,920,000	\$0	(\$1,920,000)		
Civil Air Patrol* S.N.U.G Jacobi Medical Center*	\$200,000 \$315,000	\$0 \$0	(\$200,000)		
S.N.U.G Man Up*	\$350,000	\$0 \$0	(\$350,000)		
Northeast Bronx Crime Prevention*	\$65,000	\$0	(\$65,000)		
Northeast Bronx Crime Prevention - Peep Hole*	\$15,000	\$0	(\$15,000)		
District Attorney Office - Bronx County*	\$100,000	\$0 \$0	(\$100,000)		
District Attorney Office - Richmond County*	\$100,000	\$0 \$0	(\$100,000)		
District Attorney Office - Queens County* District Attorney Office - Rockland County*	\$250,000 \$100,000	\$0 \$0	(\$250,000)		
City of Syracuse Law Enforcement*	\$100,000	\$0 \$0	(\$100,000)		
New York City Correctional Officer Specialized Training*	\$250,000	\$0	(\$250,000		
State Police Bureau of Criminal Investigation - Equipment*	\$435,000	\$0	(\$435,000)		
Correctional Officer Memorial*	\$300,000	\$0 \$424 245 000	(\$300,000)		
TOTAL	\$136,772,000	\$121,345,000	(\$15,427,000)		

violence. Funding would be distributed pursuant Proposed spending from the Legal Services to a plan submitted by DCJS and approved by the director of the Division of the Budget (DoB).

Assistance Account is outline in the chart below:

FY 2016 Executive Proposed Funding Under the Legal Services Assistance Account					
Programs	Enacted Amount	Executive Proposed Amount	Change		
Aid to Prosecution	\$2,592,000	\$2,592,000	\$0		
Aid to Defense	\$2,592,000	\$2,592,000	\$0		
District Attorney and Indigent Legal Attorney Loan Forgiveness Program	\$2,430,000	\$2,430,000	\$0		
Statewide Indigent Legal Services for persons leaving prison	\$1,000,000	\$1,000,000	\$0		
Indigent Parole Program (Legislative Item)	\$600,000	\$0	(\$600,000)		
Civil/Criminal Legal Services; Domestic Violence Civil/Criminal Legal Services (Legislative Items)	\$3,930,000	\$0	(\$3,930,000)		
Statewide Indigent Legal Services for persons leaving prison (Legislative Item)	\$1,050,000	\$0	(\$1,050,000)		
New Civil/Criminal Legal Services; Domestic Violence Legal Services	\$0	\$5,500,000	\$5,500,000		
TOTAL	\$14,194,000	\$14,114,000	(\$80,000)		

#### Criminal Justice Improvement Account

The Executive proposes a transfer from the Special Revenue Criminal Justice Improvement Account (CJIA) to the General Fund of \$22.9 million

#### Article VII Provisions

The Executive also proposes the following Article VII legislation (additional detail is provided under section three of this report):

Extends for two years various criminal justice programs set to expire in 2015; and would extend for two years the formula distribution of certain monies recovered by District Attorneys in New York City, which is set to expire on March 31, 2015.

#### **Division of State Police**

The Executive Budget includes adjustments to the Division's FY 2015 Enacted Budget to: shift funding of \$9.5 million from the Public Safety Communications Account to the General Fund: transfer \$8.8 million to the Office of Information Technology Services (OITS) for the continuation

of consolidation of information technology into a single agency; transfer \$881,000 to the Office of General Services' (OGS) Business Services Center associated with 11 Full Time Equivalent (FTE) Human Resource positions and 13 Finance positions; and transfer \$2 million from the Indian Gaming Account to the General Fund to align appropriations with actual spending.

The Executive Budget recommends \$704 million in All Funds appropriations for the Division, an increase of \$22.3 million from FY 2015 levels. This increase primarily represents a \$15.5 million increase in Capital, including \$23.5 million in Preservation of Facilities (\$18 million for the replacement of equipment and vehicles and \$5.5 million for various facility repairs); and \$2 million in Health and Safety. Capital funding of \$6 million is for a new Evidence Storage Facility to be located at Troop A Headquarters in Batavia. These increases are offset by the elimination of \$10 million for the creation of the New York Public Safety Solution Center (FY 2015 NY Cloud Initiative). The New York Public Safety Solution Center will be funded through prior year appropriation authority.

State Operations General Fund spending increases by \$6.3 million, attributable to the annualization of the August 2014 recruitment class. Federal funds are increased by \$500,000 related to a new Federal Anti-Methamphetamine Grant Program.

The Division's workforce shows a decrease of 95 Full Time Equivalent (FTE) positions, 11 of these FTE positions are attributable to the transfer to OGS's Business Services Center. This decrease is somewhat misleading as it is primarily due to timing of recruitment classes. State Trooper strength on March 31, 2014 was 4,689 while Trooper strength projected for March 31, 2015 is increased by 240 members related to two recruitment classes.

### Article VII Provisions

The Executive also proposes the following Article VII Legislation (additional detail is provided under section three of this report):

Authorizes the transfer of certain Division of State Police positions to the Office of General Services' (OGS) Business Services Center to centralize certain finance and human resource staff positions.

#### **Division of Homeland Security and Emergency** <u>Services</u>

The Executive Budget includes adjustments to the Division's FY 2015 Enacted Budget appropriation to transfer:

• \$10.8 million for the Cyber Security Program and \$4.7 million and \$4.3 million (previously supported with Special Revenue Public Safety Communications funds) funding to the Office of Information Technology Services (OITS) for the continuation of consolidation of information technology into a single agency and the transfer of the Cyber Security Program to be administered by OITS;

- \$2 million for the Intrusion Detection Internal Services funding; and
- \$49,000 for administration of emergency equipment stockpiles (e.g. generators) to the Office of General Services (OGS).

The Executive proposes technical corrections between personal service and non personal service for information technology services and the Citizen Preparedness Initiative of FY 2015.

The Executive Budget provides \$935 million in All Funds support for the Division, a decrease of \$96 million, from FY 2015 levels. State Operations spending for the Division increases by \$19.5 million, attributable to an increase of \$18.3 million in Superstorm Sandy funding. This will provide additional Disaster Assistance Representatives to assist with processing claims; and \$3.2 million in non personal service costs associated with the FY 2015 Citizen Preparedness Initiative.

The Executive proposes a reduction in spending million from the Public of \$2 Safety Communication Account related to funding six Full Time Equivalent (FTE) positions in the Office of Fire Prevention and Control (OFPC). This spending will now be funded from a suballocation from the Department of Financial Services (DFS). Funding would be used for firefighting training regarding oil spills. Emergency equipment and supplies would also be purchased and strategically positioned along certain rail lines yet to be determined.

These increases are offset by a \$115 million reduction in Capital Funds:

- \$100 million for bonding interoperable • equipment through Interoperable the Communications Program. Prior year utilized spending authority would be (reappropriation); and
- \$15 million in capital funding for the College Emergency Preparedness, Homeland of and Cybersecurity. Security Prior year spending authority would be utilized (reappropriation). The Executive FY 2016 proposal would locate the college at the State University of New York at Albany, with a satellite office at the State Preparedness Training Center located in Oriskany, New York.

The Executive FY 2016 Budget proposal would continue efforts taken in counter-terrorism actions in FY 2014. This counter-terrorism effort would continue in FY 2016 at an estimated cost of \$40 million. This spending would be paid from settlement funds deposited in the Special Infrastructure Account of \$150 million.

The Executive includes \$12.6 billion in Federal Disaster funding from prior year authority (reapproriation) specifically to allow for reimbursement of Superstorm Sandy costs.

The Executive includes \$450 million in Superstorm Sandy Capital Disaster Assistance prior year funding (reappropriation) to restore State properties.

#### Interoperable Communications Grant

The Executive proposes another \$75 million in funding to support county public safety communications efforts under the Interoperable Communications Grant Program, allocated as follows:

- \$50 million for new grants to continue support for county interoperable communications;
- \$10 million for a new annual grant program to support operating costs, of public safety dispatch centers, factors such as population density and emergency call volume could be considered; and
- \$15 million for potential interoperable projects to make the interoperable system a statewide system. Funding would be provided to close any existing gaps for the system to be operational statewide.

#### Public Security and Emergency Response

The FY 2016 Executive Budget continues to fund Superstorm Sandy recovery expenses to mitigate the impact of future natural or man-made disasters. Monies would be made available, to implement Superstorm Sandy recovery or disaster mitigation and preparedness programs authorized by the State or Federal government. Prior year spending authority would be utilized.

## Division of Military and Naval Affairs

The Executive Budget includes adjustments to the Division's FY 2015 Enacted Budget appropriation to transfer \$197,000 to the Office of General Services' (OGS) Business Services Center.

The Executive Budget recommends \$117 million in All Funds support, an increase of \$1.6 million from FY 2015 levels. This increase is attributable to \$675,000 in an extra bi-weekly institutional payroll adjustment and \$350,000 in Federal Salary Cap adjustments affecting 82 Full-Time Equivalent (FTEs) positions. The Federal Government imposes salary caps on various titles within the Federal Air National Guard, and will not pay for any portion of an employee's salary that exceeds these national caps. Spending of \$300,000 from the Special Revenue Armory Rental Account is transferred to the General Fund.

The Executive recommends \$39.2 million in Capital funding, the same as FY 2015. The Executive proposes technical corrections to align Capital appropriations based on project needs between programs.

## Interest on Lawyers Account

The FY 2016 Executive Budget proposes \$46.8 million, the same as the FY 2015 levels.

The Executive Budget recommends level funding of \$45 million in spending authority for local grants. The actual disbursement amounts depend on the interest generated by the trust accounts to fund the program. As of December 31, 2014 the account balance was \$10.3 million. Grants totaling \$22 million were disbursed in FY 2015, of which \$15 million was transferred from the Office of Court Administration (OCA).

## **Office of Indigent Legal Services**

The Executive Budget recommends \$86.9 million in All Funds support for the Office, an increase of \$4 million from FY 2015 levels. This increase is attributable to the required implementation of the Hurrell-Harring Settlement Agreement. In November 2007 five counties - Onondaga, Ontario, Schuyler, Suffolk, and Washington filed suit against the State, alleging a deprivation of the right to counsel for indigent defendants (defined as a criminal defendant eligible for publicly funded legal representation). The State settled with five of the plaintiffs in October 2014 after agreeing to undertake actions to increase indigent criminal counsel services through the State Office of Indigent Legal Services (OILS).

Funding of \$4 million is included for the implementation of this agreement:

- \$1 million is for State Operations spending for the purpose of paying costs associated with "interim steps" for achieving compliance, of which \$500,000 is to be used for the creation of a tracking system to accurately track and report caseloads/workloads; and
- \$3 million in Aid to Localities to improve the quality of indigent defense services in the above mentioned counties.

The Executive makes technical corrections in the Indigent Legal Services Program to align appropriations accordingly between personal service and non personal service. A Legislative addition of \$4 million to provide additional funding specifically to upstate counties for case load relief associated with indigent legal services is eliminated.

## **Office of Victim Services**

The FY 2016 Executive Budget recommends \$111 million in All Funds support, an increase of \$36 million from FY 2015 levels. This primarily reflects an increase of \$34.8 million in Aid to Localities Funding; \$27 million increase in the Federal Crime Victims Assistance Account; \$5.9 million increase in the Special Revenue Criminal Justice Improvement Account for victim and witness assistance programs; and transfer of \$1.8 million from the Department of Health for Rape Crisis Center funding.

State Operations spending is increased by \$1.1 million of which \$1 million is related to increased Federal funding in the Crime Victims Assistance Account, including new Federal funding of \$502,000 for a Crime Victims Legal Assistance Program. Special Revenue Criminal Justice Improvement Account is increased by \$20,000, and \$105,000 from the Restitution Account is transferred to the Conference Fees Account.

## <u>Public Protection Agencies with no FY 2016</u> proposed changes:

- <u>State Commission of Corrections:</u> The FY 2016 Executive Budget recommends maintaining All Funds appropriations of \$2.9 million.
- <u>Office for the Prevention of Domestic</u> <u>Violence:</u> The FY 2016 Executive Budget recommends maintaining All Funds appropriations of \$4.9 million.

#### <u>Department of Law</u>

The FY 2016 Executive Budget proposes All Funds spending of \$228.7 million, an increase of \$6.5 million, or 2.9 percent, from FY 2015 levels. This increase primarily results from a \$5 million increase in General State Charges related to employee benefits.

The Department would allocate the \$1 million capital appropriation to support critical technology projects including software development and implementation.

## Judiciary

The FY 2016 Executive Budget proposes All Funds spending authority of \$2.8 billion, an increase of \$75.8 million, or 2.8 percent.

This reflects a spending increase of \$27.5 million for employee benefit costs, and \$35.2 million for personal service and nonpersonal service/indirect costs for Court and Agency Operations. These increases are offset by a decrease of \$1.9 million in the Lawyers' Fund for Client Protection Special Revenue Fund. Spending of \$15 million for grants for civil legal services is transferred to the Interest on Lawyer Account.

Of the \$35.2 million increase for Court and Agency Operations, \$21.2 million is for personal service and \$12.1 million is for nonpersonal service/indirect costs. This increase in personal service reflects increased funding for collectively negotiated salary increases, longevity bonuses and similar items for all eligible employees. Also included in personal service spending is funding related to the 25 Family Court judgeships authorized in last year's budget and additional nonjudicial positions in support of these judgeships. Of these, 20 Judges began serving in January of this year, and are fully annualized in FY 2016. The five remaining Judges have not yet been elected, and as such are reflected only for the final fiscal quarter, which begins January A major driver of the increase in 1. 2016. nonpersonal service spending is an increase in funding for nonprofit agencies in support of civil legal services, bringing total funding to \$70 million.

Although the Judiciary's proposed budget would increase general fund cash spending by 2.5 percent, they have agreed to work with the Executive to reduce spending growth to two percent. The areas to be reduced have not yet been specified.

#### Judicial Commissions

The FY 2016 Executive Budget recommends the following amounts for the State's three judicial commissions: The Commission on Judicial Conduct (\$5.48 million), Commission on Judicial Nomination (\$30,000), and the Judicial Screening Committees (\$38,000). Each program would receive the same level of funding as in FY 2015.

Del	lie Ductostion							
Public Protection								
Proposed Disbursements - All Funds								
(Thousands of Dollars)								
	Estimated	Proposed	Change					
Agency	FY 2015	FY 2016	Amount	Percent				
Department of Corrections and Community								
Supervision	2,893,649	2,934,494	40,845	1.41%				
Division of Criminal Justice Services	254,215	226,095	(28,120)	-11.06%				
Division of State Police	690,170	708,192	18,022	2.61%				
Office of Victim Services	66,908	68,820	1,912	2.86%				
Commission of Correction	2,651	2,651	0	0.00%				
Judicial Commissions	5,552	5,552	0	0.00%				
Division of Military and Naval Affairs	134,083	111,249	(22,834)	-17.03%				
Division of Homeland Security and								
Emergency Services	2,615,197	2,368,337	(246,860)	-9.44%				
Office of Indigent Legal Services	51,917	67,917	16,000	30.82%				
Office for the Prevention of Domestic	,	,	,					
Violence	2,281	2,281	0	0.00%				
Totals:	6,716,623	6,495,588	(221,035)	-3.29%				
	-,,- <b></b> -	<i>,,</i>	(,,	0.2070				
Judiciary	2,707,603	2,783,379	75,776	2.80%				
Department of Law	222,236	228,778	6,542	2.94%				

# Economic Development: Fact Sheet



- The FY 2016 Executive Budget proposes total All Funds spending of \$2.012 billion, an increase of \$573 million or 39.8 percent over the current year.
- General Fund spending on economic development would be reduced by \$11.4 million, or 9.2 percent over FY 2015.
- Local Assistance spending would be reduced by \$12.1 million, or 11.6 percent over FY 2015 primarily through the elimination of Legislative additions.
  - Funding would remain at FY 2015 levels for the following programs:
    - Centers for Excellence Ten at \$872,333 each;
    - The Centers for Advanced Technology \$13.8 million;
    - o Technology Development Organization Matching Grants \$1.38 million;
    - Industrial Technology extension Service \$921,000;
    - The SUNY Albany & Rensselaer Polytechnic Institute Focus Centers \$3 million;
    - High Technology Matching Grants \$4.6 million;
    - Funding for the local tourism matching grants \$3.8 million;
    - o Gateway information Centers in Binghamton and Beekmantown \$196,000 each;
    - Market New York Program \$5 million;
    - o Science & Technology Law Center Program \$343,000; and
    - Training & Business Assistance Program \$7.47 million.
  - The New York State Innovative Hot Spots and New York State Incubators funding would be increased by 33 percent to \$5 million.
  - Local Assistance funding for the retention of Western New York Football is increased by 1.1% to \$4.5 million.
- The Executive Budget proposes Economic Development capital spending of \$1.88 billion. This is an increase of \$584 million or 44 percent over FY 2015. Specifically the proposed budget would include:
  - New Funding to establish the Binghamton University School of Pharmacy \$25 million;
  - Reducing the funding for the Clarkson-Trudeau Partnership by 50 percent to \$5 million;
  - Increasing the funding for the Cornell University College of Veterinary Medicine to \$19 million;
  - Maintaining the FY 2015 level of funding for the NY SUNY and NY CUNY Challenge Grant Programs at \$55 million each;

- Funding for the New York Power Electronics Manufacturing Consortium \$33.5 million;
- Increasing the funding for the retention of Professional Football in Western New York to \$2.22 million, an increase of 1.2 percent;
- Funding for the New York Works Economic Development Fund at \$45 million;
- Retaining the FY 2015 level of funding for the Regional Economic Development Councils at \$150 million; and
- Creating the Upstate Revitalization Initiative \$1.5 billion.
- In addition to traditional economic development capital programs, the Executive Budget proposes two new programs that could have economic development potential. Both proposals are stand alone programs in the Miscellaneous portion of the capital appropriation bill, they are not affiliated with any one given agency, department or authority:
  - The Nonprofit Infrastructure Capital Investment Program \$50 million; and
  - The New York State Special Infrastructure Account \$3.05 billion.

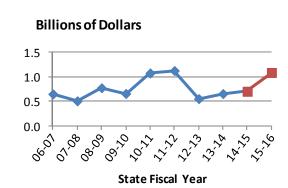
### **ECONOMIC DEVELOPMENT**

All Funds Disbursements					
(Million	s of Dollars)				
	Estimated	Projected			
FY 2015 FY 2016					
Cash	702	1,085			
Annual Growth Rate	7.3%	54.6%			
5 Year Average Growth (Actual) 4.2%					

The FY 2016 Executive Budget recommends an All Funds spending increase of \$383.2 million or 54.6 percent for all Economic Development agencies over FY 2015. General Fund spending is projected to decrease by \$24.2 million, or 14.6 percent from FY 2015.

#### **Department of Economic Development**

The FY 2016 Executive Budget recommends All Funds appropriations of \$80.1 million for the Department of Economic Development (DED), a net decrease of \$1.5 million, or 1.9 percent. This net decrease is the result of the elimination of FY 2015 initiatives totaling \$3.5 million. including reductions to the Research Development Faculty Development \_ & Incentive Program of \$650,000. FY 2015 initiatives proposed for elimination within the FY 2016 Executive Budget are listed as follows:



DEPARTMENT OF ECONOMIC DEVELOPMENT (DED) (Thousands of Dollars)							
Program	FY 2015	FY 2016	Difference				
Digital Gaming Hubs	500	0	(500)				
RPI Smart Lighting							
Systems Engineering							
Research Center	600	0	(600)				
Institute for							
Semiconductor Research	713	0	(713)				
INDEX	775	0	(775)				
Finger Lakes Tourism	100	0	(100)				
Catskill Association of							
Tourism	100	0	(100)				
Queens Tourism Council	100	0	(100)				
Faculty Development &							
Incentive Program	650	0	(650)				
TOTAL DED FUNDING	3,538	0	(3,538)				

Offsetting recommended decreases are FY 2016 Executive Budget proposed increases of \$475,000 in State operations program funding for operational support for Minority and Woman Owned Business Enterprises (MWBE), а \$275,000 increase activities under the Economic Development program for contractual services, \$1.25 million in funding for the Innovation Hot Spots and the NYS Incubators program and an increase of \$51,000 in support for the Buffalo Bill stadium.

The FY 2014 Enacted Budget created the New York State Business Incubator and Innovation Hot Spot program. Under this program, business incubators in the State apply to be designated at New York State incubators and to receive grants to fund their operating costs. In addition, ten incubators – five in 2013 and five in 2014 – would be designated as Innovation Hot Spots. As Innovation Hot Spots, the incubator receives the operating funding and the businesses located in the incubator receive tax benefits.

The ten existing Centers of Excellence would remain funded at the FY 2015 level of \$872,333 for each center. The Centers for Advanced Technology (CATs) are also held constant at the FY 2015 level of \$13.8 million.

Funding for the local tourism matching grants would remain at FY 2015 funding levels of \$3.8 million. The Market NY program, which provides regional tourism funding through the regional economic development councils is also funded at the same funding level as in FY 2015 or \$5 million.

#### **Empire State Development Corporation (ESDC)**

The FY 2016 Executive Budget recommends All Funds appropriations of \$1.93 billion for the Empire State Development Corporation (ESDC), a net increase of \$575 million, or 42.3 percent.

This net increase is the result of \$1.6 billion in proposed new capital spending offset by reductions of \$1.03 billion in capital programs and \$9.9 million in FY 2015 local initiative reductions offset by \$51,000 in proposed new local funding.

#### Local Assistance

The FY 2016 Executive Budget recommends All Funds local assistance appropriations of \$43 million, a decrease of \$9.8 million or 18.5

percent, from FY 2015. This net decrease reflects the following funding changes:

EMPIRE STATE DEVELOPMENT CORP. FUNDING (Thousands of Dollars)					
	FY 2015	FY 2016			
Program	Funding	Funding	Difference		
Local Assistance					
Minority & Women Owned					
Business Development	1,000	635	(365)		
Community Development					
Financial Institutions	1,795	1,495	(300)		
Entrepreneurial Assistance	1,764	1,764	0		
Western NY Football	4,457	4,508	51		
Urban and Community					
Development	3,404	3,404	0		
Economic Development Fund	31,180	31,180	0		
INDEX	1,012	0	(1,012)		
Advanced Manufacturing in					
Central NY - Center State CEO	600	0	(600)		
Canisius Women's Business			(/		
Center	75	0	(75)		
Adirondack North Country					
Association	350	0	(350)		
Military Base Retention	2,000	0	(2,000)		
Center State CEO	400	0	(400)		
Bronx Overall Development					
Corporation	500	0	(500)		
Seneca Army Depot	600	0	(600)		
Wyoming County Agricultural					
Business Center	450	0	(450)		
Entrepreneurial Assistance					
Program - Veterans					
Assistance Program	350	0	(350)		
SMARTT Laboratories	150	0	(150)		
Fishing Tournament					
Promotions	150	0	(150)		
Kingsbridge-Riverdale					
Development Corporation	250	0	(250)		
New Bronx Chamber of					
Commerce	200	0	(200)		
Rockland Independent Living					
Center	350	0	(350)		
Watkins Glen International	150	0	(150)		
New Farmers NY	614	0	(614)		
NUAIR Alliance at Griffiss			<u> </u>		
International Airport	1,000	0	(1,000)		
Total Local Assistance			. ,		
Funding	52,801	42,986	(9,815)		

#### Capital Funding

The FY 2016 Executive Budget recommends \$1.9 billion in total capital spending, an increase of \$585 million from FY 2015 levels.

The \$1.6 billion in proposed increased capital funding would be allocated as follows:

- \$1.5 billion for the Upstate Revitalization Initiative,
- \$45 million for the New York Works Economic Development Fund,
- \$33.5 million for New York Power Electronics Manufacturing Consortium,
- \$25 million for the Binghamton University School of Pharmacy, and
- \$14 million for the Cornell University College of Veterinary Medicine.

For more information on the \$1.5 billion Upstate Revitalization Initiative, see the Issue in Focus section of this report.

Offsetting capital increases are reductions of \$1.03 billion including:

- \$680 million for the Buffalo Regional Innovation Cluster,
- \$180 million for the Nano Utica Project,
- \$55.8 million for the New York Genome Project,
- \$50 million for the SUNY College for Nanoscale & Science Engineering,
- \$32 million Economic Transformation Program,
- \$30 million for the Onondaga County Revitalization, and
- \$5 million for the Clarkson-Trudeau Partnership.

The FY 2015 Executive Budget continues capital funding at FY 2015 levels for the Regional Economic Development Councils (\$150 million) and the SUNY/CUNY 2020 Challenge Grant Program (\$110 million).

Economic Development Proposed Disbursements - All Funds (Thousands of Dollars)						
Estimated Proposed Change Agency FY 2015 FY 2016 Amount Pere						
Department of Economic Development	118,310	102,421	(15,889)	-13.43%		
Empire State Development Corp	563,042	962,173	399,131	70.89%		
Economic Development Capital - Other	14,000	14,000	0	0.00%		
Strategic Investment Program	5,000	5,000	0	0.00%		
Regional Economic Development Program 1,500 1,500 0 0.00						
Totals	701,852	1,085,094	383,242	54.60%		

## Mental Hygiene Fact Sheet



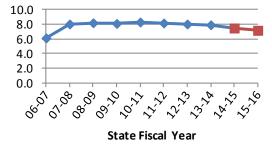
- The FY 2016 Executive Budget proposes \$7.15 billion in All Funds cash disbursements for Mental Hygiene, a decrease of \$315 million, or 4.2 percent.
- The Executive Budget proposes \$957 million in Department of Health spending for Office for People with Developmental Disabilities (OPWDD) services in FY 2016. Federal Balancing Incentive Program (BIP) resources are proposed at \$288 million for OPWDD and \$34 million for the Office of Mental Health (OMH). Including this spending would increase Mental Hygiene All Funds cash disbursements by \$1.28 billion, for a total of \$8.43 billion, an increase of \$207.4 million, or 2.5 percent, from the FY 2015 adjusted Mental Hygiene budget.
- The Executive proposes decreasing the number of State-operated psychiatric center inpatient beds by 137 in FY 2016. The Executive also assumes savings in the financial plan for the closure of the remaining 201 funded beds that were part of the 399 beds scheduled to be reduced in FY 2015. Of note is that the Executive plans to reexamine the closure of Western New York Children's Psychiatric Center and the relocation of those beds to the Buffalo Psychiatric Center.
- The Executive proposes to continue downsizing the OPWDD developmental center system, with Brooklyn Development Center scheduled to close December 31, 2015 and Broome Developmental Center scheduled to close on March 31, 2016. The Executive proposes that 249 individuals would transition from Intermediate Care Facilities or Developmental Centers to community residences.
- The Federal government has issued a disallowance of \$1.26 billion for FY 2011 in relation to whether the State should have been reimbursed for services at Intermediate Care Facilities for Individuals with Developmental Disabilities. The Federal government has indicated they may also review an additional two years. The State is appealing this decision; however, there is no spending reflected in the Executive Budget Financial Plan to address this disallowance. There is a reserve of \$850 million set aside in settlement funds for potential Financial Plan risks.
- The Executive Proposal includes \$126 million in new spending to implement a two percent compensation increase for Mental Hygiene providers effective April 1, 2015 and to fully implement a two percent compensation increase that became effective January 1, 2015.
- The Executive includes \$20 million for the Office of Mental Health Violence Reduction program, for increased mental health assessments in prisons, treatment for inmates, discharge planning, and community services.
- The Executive Proposal uses \$10 million in settlement funds to increase rental stipends to OMH supported housing.

### **MENTAL HYGIENE**

All Funds Disbursements					
(Million	s of Dollars)				
Estimated Projected					
FY 2015 FY 2016					
Cash Annual Growth Rate	7,468 -5.6%	7,154 -4.2%			
5 Year Average Growth (Actual) -1.5%					

The Fiscal Year (FY) 2016 Executive Budget recommends All Funds cash disbursements of \$7.15 billion, a decrease of \$315 million, or 4.2 percent for all mental hygiene agencies.

The Department of Health (DOH) proposes \$957 million in Medicaid spending for Office for People with Developmental Disabilities (OPWDD) services, and \$288 million in Federal Balancing Incentive Program (BIP) funding, for increased access to non-institutional long-term services and supports. The Executive proposes the Office of Mental Health (OMH) receive \$34 million in BIP funding. This funding increases All Funds Mental Hygiene spending to \$8.43 billion, an increase of \$207 million from FY 2015, or 2.5 percent. **Billions of Dollars** 



Proposed Changes in Mental Hygiene Spending for FY 2016 (Millions of Dollars)				
53rd Medicaid Cycle and 27th Pay Period	120			
Not-For-Profit Provider Salary Increases	75			
Growth in Service Need	66			
Increased Community Services from				
Deinstitulization	62			
New Housing, Bed, and Capital Spending	24			
Miscellaneous	19			
Violence Reduction Program	20			
OASAS Heroin Initiatives	5			
Cost Avoidance Through Increased 3rd Party				
Insurance Coverage	(21)			
Phasing Out OPTS* Funding and Associated				
General Fund Impact	(33)			
Savings from Deinstitulization	(102)			
One-time Spending/Savings	(176)			
Balancing Incentive Program Related Funding	(173)			
OPWDD Global Cap Medicaid Impact	(200)			
Total	(315)			
DOH Offset	(522)			
Adjusted Total without DOH Offset	207			

\*Options for People Through Services (OPTS) is an OPWDD Federal matching grant program

#### Mental Hygiene Workforce

The FY 2016 Executive Proposal includes a total workforce in Mental Hygiene of 34,388, an increase of 315 Full-Time Equivalents (FTEs). The increase is primarily related to the expansion of the Sexual Offender Management and Treatment Act program and a new Violence Reduction initiative in OMH, additional State workers providing community services in OPWDD. and increased investigative responsibility for the Justice Center. No layoffs are anticipated in FY 2016.

Mental Hygiene FY 2016 Full-Time Equivalents (FTE)					
	FY 2015		FY 2016		
	Projected	Expected	Projected		
Agency	FTEs	Change	FTEs		
OMH	14,380	189	14,569		
OPWDD	18,587	50	18,637		
OASAS	761	(26)	735		
Justice Center	327	102	429		
DDPC	18	0	18		
Total	34,073	315	34,388		

Compensation Increases for Not-for-Profits

- The Executive proposes a two percent salary enhancement for clinical, direct care and direct support workers effective April 1, 2015. This increase is cumulative with a two percent increase that became effective January 1, 2015 for direct care and support workers.
- The Executive Budget includes \$126 million to provide a two percent increase effective April 1, 2015, as well as funding for the full annual increase effective January 1, 2015. Funding for each agency includes:
  - OPWDD \$102 million, including the DOH Federal match for Medicaid spending;
  - OMH \$18.9 million; and

• Office of Alcoholism and Substance Abuse Services (OASAS) - \$5.8 million.

#### **Balancing Incentive Program**

It has been determined that the State is eligible to receive \$598 million in Balancing Incentive Program (BIP) funding to improve access to noninstitutional based long-term care services. Both OMH and OPWDD related services are eligible for portions of this funding. The Executive provides \$178 million to make systematic improvements to delivery systems and enhance community integration for individuals with developmental disabilities. BIP funds are to be used to transform services and supports to more community-based opportunities, integrated. increase employment opportunities, implement electronic health record systems, and support the transition to managed care. The Executive provides BIP funding of \$68 million for mental initiatives to facilitate health community integration and employment. These funds would facilitate the transition to managed care, expand health home capacity, create 250 additional Home and Community Based Services (HCBS) waiver slots, support community residences, and support the Personalized Recovery Oriented Services Program (PROS).

#### **Transportation**

A provision and funding of \$750,000 is included in DOH for the Commissioner of Health to contract for an assessment of the mobility and needs of persons with disabilities or other special needs populations. The contractor would consult with the Department of Transportation, Office for People with Developmental Disabilities, Office for the Aging, Office of Mental Health, and the Office of Alcoholism and Substance Abuse Services, before making recommendations on the development of a pilot demonstration project. The demonstration project would attempt to coordinate medical and non-medical

transportation services, maximize funding sources, enhance community integration, and any other related tasks.

#### Community First Choice Option

The Community First Choice Option (CFCO) allows the State to receive increased Federal matching funds to provide care attendants and supports to Medicaid beneficiaries who would otherwise need to be institutionalized. The implementation of CFCO is anticipated to occur in FY 2016. The Executive proposes that any savings resulting from the State's participation in CFCO shall be used toward the State's plan for serving individuals with disabilities in the most integrated setting possible. The Executive has yet to identify the amount of savings generated by participation in the program.

#### Child Health Plus Ambulatory Behavioral Health

The Executive Proposal provides that managed care companies participating in Child Health Plus provide reimbursement to providers that is equivalent to Medicaid fee for service rates. The Commissioner of Health would consult with the Commissioners of Mental Health and Alcoholism and Substance Abuse Services in determining services and establishing fees.

#### Office for Community Living

In collaboration with other State agencies, the State Office for the Aging would gather information from pertinent stakeholders regarding the creation of an Office for Community Living to address the expansion of integration services for older adults and disabled individuals and issue a report. The report would focus on furthering the goals of the Executive's Olmstead Plan, strengthening current initiatives, leveraging resources, improving service delivery, and analyzing the fiscal impact of creating the Office. The Director would submit a report to

the Executive and the Legislature by December 15, 2015.

#### Representative Payee

The Executive estimates continued savings of \$90 million by extending the statute relating to representative payees until June 30, 2018. The Executive authorizes OMH and OPWDD facility directors to act as representative payees for individuals under their care and treatment, and the use of an individual's funds for the cost of such care and treatment. The extension of this law would ensure that facility directors do not violate current statute in regards to fiduciary obligations. This extension is estimated to provide savings of \$30 million for OMH and \$60 million for OPWDD annually.

#### <u>Office of Mental Health</u>

#### State Operated Psychiatric Centers

- 2013. the Executive announced a In significant restructuring of State-operated Psychiatric Centers that would have closed and merged facilities. In the FY 2015 Enacted Budget, the Executive changed course and proposed a statewide reduction of 399 inpatient beds. Based upon the latest information provided to the Legislature, the Executive has reduced 198 beds in the system during the current fiscal year. The Executive proposes to reduce an additional 137 beds in FY 2016. The Executive has not released information on where the reductions would take place. Of note is the closure notices issued in 2013 are still in effect and can be acted upon.
- The Executive fiscal plan assumes the closure of the remaining 201 beds proposed in the Enacted FY 2015 Budget. The following table shows the original plan and the actual reductions. The Executive has indicated that

OMH will revisit the FY 2015 proposal to transfer children's inpatient services from

Western New York Children's Psychiatric Center to Buffalo Psychiatric Center.

	Potential Bed Red	utions vs	Actual Be	d Reduction	ons
		FY 2014	FY 2015	FY 2015	Current
		Funded	Potential	Actual	Actual
Program	Facility	Beds	Changes	Changes	<b>Funded Beds</b>
Adult	Bronx	181	(25)	(25)	156
	Buffalo	183	(25)	0	183
	Capital District	136	0	0	136
	Creedmoor	344	0	0	344
	Elmira	72	(24)	0	72
	Greater Binghamton	90	(30)	0	90
	Hutchings	119	0	0	119
	Kingsboro	165	0	0	165
	Manhattan	230	(52)	(15)	215
	Pilgrim	385	(50)	(50)	335
	Rochester	145	(58)	(29)	116
	Rockland	430	(25)	(50)	380
	South Beach	300	0	0	300
	St. Lawrence	65	(25)	0	65
	W. Heights	21	0	0	21
	Total	2866	(314)	(169)	2697
Children	Buffalo	0	36	0	0
and	Elmira	18	(8)	0	18
Youth	Greater Binghamton	16	(8)	0	16
	Hutchings	30	(15)	0	30
	Mohawk Valley	30	0	0	30
	NY City Children's	172	0	(14)	158
	Rockland	54	(9)	(15)	39
	Sagamore	54	(27)	0	54
	South Beach	12	0	0	12
	St. Lawrence	28	(8)	0	28
	Western New York	46	(46)	0	46
	Total	460	(85)	(29)	431
Total	Adult and Children	3,326	(399)	(198)	3,128

• The amount of bed reductions is dependent upon a determination by the Executive that community services are sufficient to meet the needs of the population. The latest information indicates the Executive has invested \$32 million in community services in FY 2015. The expansion of community services is intended to assist in transitioning the focus of care from psychiatric centers into the community, thereby decreasing inpatient census. The FY 2016 Executive Budget provides \$7.5 million in new community investments, growing to \$15 million in full annual investments in FY 2017.

- The Executive Budget appropriation language specifies the following:
  - To not reduce more than 400 inpatient beds during FY 2016;

- There must be a consistent 90-day period of time that beds must remain vacant before any reduction in funded capacity occurs;
- Investments to improve mental health services shall begin prior to the reduction in funding for inpatient beds. Of note, community service investments started in FY 2015; and
- The Commissioner of Mental Health would provide monthly reports to the Chairs of the Senate and Assembly Fiscal Committees.

#### Mental Health Housing Initiatives

- The Executive provides \$50 million over a five year time period, \$10 million in FY 2016, from the JP Morgan settlement to enhance rates for existing scattered site supportive units overseen by OMH. This funding is provided in the Division of Housing and Community Renewal Aid to Localities Budget. This funding would impact 13,000 supportive housing units, increasing the annual subsidy by approximately \$750. The Executive provided no details on the location of the stipend increases, but the increase would be implemented in areas that have the greatest fair market value cost pressures.
- The Executive provides \$20 million for new community residential opportunities, including 400 opportunities for individuals transitioning from adult homes and 100 individuals transitioning from nursing homes. The Executive creates 1,200 new congregate care beds, primarily associated with the New York/New York III program.

#### Violence Reduction Program

The Executive provides \$20 million for enhanced services to reduce recidivism and potential

violence in the community. This funding includes \$7.8 million for additional supportive housing, as well as Assertive Community Treatment (ACT) team services for at-risk individuals discharged from prisons and The Executive Budget psychiatric centers. contains \$12.2 million for increased mental health assessments in prisons, treatment for highrisk inmates, enhanced discharge planning, staff training, and placement of individuals in OMH facilities.

#### Medicaid Pharmacy – Prescriber Prevails

The Executive proposes eliminating "prescriber prevails" provisions for the dispensing of prescription drugs under Medicaid fee-for-service. Medicaid fee-for-service currently enables a prescriber's professional judgment to prevail on prescriptions that are not part of plan formularies or have prior authorization requirements. The State would save \$4.1 million in FY 2016, and \$5.5 million annually.

#### Education in Children's Psychiatric Centers

The Executive proposes extending the pilot program for educational services for youth residing in OMH children's psychiatric centers for three years, until June 30, 2018. The Executive amends the pilot program, allowing for any alternative educational program provided by Boards of Cooperative Educational Services (BOCES) to be available at OMH hospitals. The Executive estimates that this amendment would be cost neutral.

#### Sexual Offender Management and Treatment Act Program (SOMTA)

The Executive provides a \$5.7 million expansion to the SOMTA program. The SOMTA program would increase by 50 beds and 100 FTEs. There are no details available related as to the location of the expansion.

#### Exempt Incomes Recoveries

The Executive estimates continued savings of \$3 million by extending the ability of OMH to recover Medicaid exempt income from the community residence providers until June 30, 2016. This proposal has been extended on an annual basis since 2010.

# Office for People with Developmental Disabilities

#### Closures and Downsizing

The Executive Proposal continues the plan to significantly downsize State-operated the developmental center system. The Executive Budget removes the remaining inpatient capacity of beds and closes Brooklyn Developmental Center December 31, 2015 and Broome Developmental March Center 31. 2016. respectively. The FY 2016 bed reductions are estimated to save \$11.6 million in State funds. The Executive reinvests \$6.2 million in State funds in new community services to facilitate the planned downsizing. The Executive estimates 109 individuals from State-operated developmental centers and 100 individuals in Intermediate Care Facilities would transition to living in not-for-profit operated community housing. An additional 40 individuals would State-operated transition to community residences. The Executive proposes increasing from two to 15 the number of pilot programs utilizing State workers to provide person centered community care.

#### New OPWDD Service Opportunities

The Executive provides \$60 million in State funds in FY 2016 supporting expanded services throughout OPWDD's continuum of care. These services would include certified and non-certified residential opportunities, day programs, employment, case management, and respite

services. This level of support would provide approximately 3,500 new or expanded opportunities.

#### Nurse Practice Act Exemption

- The FY 2015 Enacted Budget included an • expansion of the exemption to the Nurse Practice Act for OPWDD staff working in certified settings. The provision allowed for **OPWDD** and the State Education Department (SED) to enter into a Memorandum of Understanding (MOU) allowing direct care staff to perform certain tasks in non-certified settings (people living in their own home) which are funded, certified, or authorized by OPWDD. These tasks would be performed under the supervision of a registered professional nurse. The MOU between OPWDD and SED has not been completed.
- The Executive Budget proposes placing the already existing Home and Community Based Waiver Services program into New York State statute in order to effectuate the MOU. The Executive estimates savings of \$3.8 million in FY 2016.

#### Federal Reimbursement

- The Federal government has disallowed \$1.26 billion in Medicaid reimbursement for services provided to residents of Stateoperated Intermediate Care Facilities from April 1, 2010 through March 31, 2011. The Center for Medicaid and Medicare Services (CMS) may review the fiscal years ending in 2012 and 2013.
- The State formally requested CMS reconsider the disallowance, which was denied. A subsequent appeal has been filed with the Health and Human Services Departmental Appeals Board (DAB). Should DAB not rule in the State's favor, the State may pursue action in Federal Court. During the appeals

process, the State may retain the disallowed funding; however, interest must be paid if the DAB ruling in unsuccessful.

• There is no additional spending reflected in the Executive Budget Financial Plan to address the CMS disallowance. However, there is an \$850 million set aside in settlement funds for potential Financial Plan risks.

#### Office for Alcoholism and Substance Abuse Services

- The Executive Budget provides \$5 million in additional funding for heroin initiatives. The proposal also contains an additional \$1 million for community investment related to a five percent reduction in OASAS operated Addiction Treatment Center capacity. This would result in a 25 bed reduction, with funds being invested into the community prior to reductions taking place.
- The Executive provides \$2.4 million in new funding for statewide housing, including 80 supportive housing opportunities for homeless families under New York/New York III.

#### Justice Center for the Protection of People with Special Needs

The FY 2016 Executive Proposal includes \$4 million in new funding for the Justice Center, a ten percent increase. The Justice Center came into existence in June 2013, and proposes an increase of 22 FTEs in order to achieve full staffing goals. In FY 2016, the Justice Center fully assumes investigative responsibility for all cases of abuse and neglect in State-operated programs, and the Executive Proposal provides for an additional 80 FTEs to accomplish this purpose.

#### Developmental Disabilities Planning Council

There are no funding changes proposed this year for the Council.

Mental Hygiene Proposed Disbursements - All Funds (Thousands of Dollars)					
Estimated Proposed Change					
Agency	FY 2015	FY 2016	Amount	Percent	
Office of Mental Health	3,337,523	3,350,639	13,116	0.39%	
Office for People With Developmental					
Disabilities	3,509,832	3,155,585	(354,247)	-10.09%	
Office of Alcoholism and Substance Abuse	578,143	600,592	22,449	3.88%	
Developmental Disabilities Planning Council Justice Center for the Protection of People	4,200	4,200	0	0.00%	
with Special Needs	38,553	42,590	4,037	10.47%	
Totals:	7,468,251	7,153,606	(314,645)	-4.21%	

## Human Services Fact Sheet



• The Executive Budget proposes All Funds spending of \$9.1 billion, a reduction of \$320 million, or 3.4 percent from FY 2015.

#### **Office of Children and Family Services (OCFS)**

#### **Raise the Age of Juvenile Jurisdiction:**

- Proposes to raise the age of juvenile jurisdiction from age 16 to age 17 on January 1, 2017; and to age 18 on January 1, 2018, as well as raising the lower age of juvenile jurisdiction from seven to 12 for all offenses except homicide.
- Expands Family Court jurisdiction to include 16 and 17 year-olds charged with nonviolent felonies, misdemeanors, or harassment or disorderly conduct violations.
- Proposes to commit 16 and 17 year-olds newly sentenced on or after December 1, 2016 to OCFS youth facilities, as opposed to adult prisons or jails, and prohibits confinement of any minor in an adult jail or prison.
- Proposes that juvenile offender cases be processed in newly created "Youth Parts" within a superior court and allows the Youth Part to hear cases removed to family court, and originates cases for certain, specified crimes committed by 16 or 17 year-olds in the Youth Part.
- Prohibits detention and placement of youth who are low risk if they are adjudicated for first or second-time misdemeanors that do not involve harm to another person.
- Expands the current juvenile practice regarding parental notification of arrest and use of Office of Court Administration approved rooms for questioning by police of 16 and 17 year-olds.
- Mandates diversion attempts for low-risk misdemeanor cases after a risk assessment, and allows for additional time for probation adjustment in order to access necessary services, and establishes probation family engagement specialists to facilitate adjustment.
- Provides comprehensive services to children at risk of Persons in Need of Supervision (PINS) adjudications and their families, as well as very young children who are no longer subject to jurisdiction as juvenile delinquents, through the establishment of Family Support Centers.
- Beginning on January 1, 2018, prohibits the use of detention in PINS proceedings and only authorizes PINS foster care placements, if appropriate, for sexually exploited youth who may be in need of specialized services.
- Facilitates better re-entry for Juvenile Offender youth coming out of OCFS facilities by requiring post-release supervision by OCFS.

- Expands the presumption for granting Youthful Offender status; uses determinate sentencing for youth sentenced under Juvenile Offender or Youthful Offender statuses, including 16 and 17 year-olds; provides for confidentiality of felony filings that are eligible for Youthful Offender status; and provides for the conditional sealing of records of certain convictions.
- Authorizes state reimbursement of 100 percent for foster care, after-care and independent living services, detention, and Close to Home for newly placed 16 and 17 year-olds.
- Provides \$25 million in first-year funding for initial development and planning, and for increasing bed capacity at OCFS juvenile facilities; assumes that the State will cover 100 percent of state and local costs of implementation; provides \$110 million in capital funding for associated facility acquisitions or improvements.

#### **Other Children and Family Budget Action Highlights:**

- Funds new, four-year agreements with the United Federation of Teachers and the Civil Service Employees Association for professional development and to provide grants to improve the quality of child care.
- Provides an increase in funding for the Foster Care Block Grant to cover roughly 50 percent of the cost of living adjustment for foster and adoptive parents, direct care support workers, and clinical staff (effective April 1, 2015) that was approved in FY 2015.
- Caps OCFS youth facility billings to Local Social Services Districts (LSSD) at \$55 million per year through FY 2019, providing \$425 million in savings to LSSDs; requires New York City to invest its share of this savings, approximately \$220 million, in homeless services.

#### Office of Temporary and Disability Assistance (OTDA)

#### **Public Assistance Changes**

- Establishes a 10 percent local share, for New York City only, for expenditures on Emergency Assistance to Needy Families.
- Funds a portion of homeless programs using Mortgage Insurance Fund Resources.

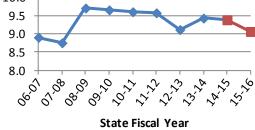
#### **Other Human Services Budget Action Highlights:**

- Creates a \$50 million Nonprofit Infrastructure Capital Investment Program to provide payments and grants to eligible nonprofit human services organizations to improve the quality, efficiency and accessibility of organizations that serve New Yorkers.
- Establishes an Office of Faith-Based Community Services to assist and maximize community and faith based organizations in providing education, health, workforce training, food programs and social services to communities.

### HUMAN SERVICES

All Funds Disbursements						
(Million	s of Dollars)					
	Estimated Projected					
FY 2015 FY 2016						
Cash Annual Growth Rate	9,380 -0.5%	9,060 -3.4%				
5 Year Average Growth (Actual) -0.5%						





The State Fiscal Year (FY) 2016 Executive Budget recommends a decrease in All Funds cash disbursements of \$320 million, or 3.4 percent, for all human services agencies.

#### Office of Temporary and Disability Assistance (OTDA)

The FY 2016 Executive Budget provides \$5.44 billion in All Funds appropriations, a decrease of \$37.4 million, or 0.7 percent, from current levels. The net All Funds decrease can mainly be attributed to projected continuing decreases in public assistance caseloads.

The Executive anticipates a net staffing decrease of 4 Full Time Equivalent positions (FTEs), from 1,972 to 1,968. This reflects the transfer of staff to the OGS Business Service Center.

#### **Temporary and Disability Assistance Program**

New York State receives a \$2.4 billion block grant allocation from the Federal government as a result of the 1997 Welfare Reform Act. The Executive utilizes Federal TANF funds to support the State's public assistance caseload,

and historically, to provide a variety of support services to eligible families.

Public Assistance Caseload

Public Assistance Caseload				
	(thousands)			
State Fiscal Year	Recipients	Projected		
2008-09	510.5			
2009-10	537			
2010-11	551.3			
2011-12	566.9			
2012-13	574.3			
2013-14	572.8			
2014-15		557.4		
2015-16		540.4		

Caseload began to increase in September of 2008 as a result of increased unemployment rates due to the recession. As a result of the improving economy, caseloads began to decline in FY 2015. The Executive Budget projects continued reduction in caseload of 16,946, or 3 percent, to 540,434 from the current year estimate of 557,380 cases. Eliminate Temporary Assistance for Needy Families (TANF) Funding for Certain Programs Although caseloads continue to decrease, the economic recovery has been slow and, when combined with the basic grant increases that were fully implemented in October of 2012, available resources for other TANF programming remains limited. The Executive proposes **eliminating** \$28.2 million in funding for the following TANF surplus initiatives:

- Food Banks (\$2 million);
- ACCESS-Welfare to Careers (\$800,000);
- Advantage Afterschool (\$500,000);
- ATTAIN (\$5 million);
- BRIDGE (\$102,000);
- Career Pathways (\$1 million);
- Caretaker Relative/Kinship Care (\$500,000);
- Centro of Oneida (\$25,000);
- Child Care CUNY (\$141,000);
- Child Care Facilitated Enrollment Upstate (\$2.7 million);
- Child Care Facilitated Enrollment NYC (\$4.6 million);
- Child Care SUNY (\$193,000);
- Community Solutions to Transportation (\$112,000);
- ESL/Adult Literacy (\$250,000);
- Emergency Homeless (\$500,000);
- Non-residential Domestic Violence (\$2.46 million);
- Nurse Family Partnerships (\$3 million);
- Preventive Services (\$1 million);
- Rochester-Genesee Regional Transportation Authority (\$82,000)
- Settlement Houses (\$2 million);
- Strengthening Families Through Stronger Fathers (\$200,000);
- Wage Subsidy (\$950,000); and
- Wheels for Work (\$144,000).

The Executive proposes to increase spending for the Summer Youth Employment program by \$2.5 million, from \$27.5 million to \$30 million.

Establish a NYC Share for Expenditures on Emergency Assistance to Needy Families (EAF) The EAF program provides short-term assistance to eligible families earning less than 200 percent of the Federal Poverty Level who are in crisis situations. Prior to FY 2012, the state required a 25 percent share from all local districts. In the years since, the state has paid 100 percent of EAF expenditures, during which time expenditures in New York City increased 110 percent. The FY 2016 Executive Budget proposes a 10 percent local share, for NYC only, to encourage fiscal discipline and proper oversight. This is projected to result in \$15 million in savings to the state.

# Support Investment in Homeless Services in New York City

The FY 2016 Executive Budget caps OCFS youth facility billings to local districts at \$55 million per year through FY 2019, with a projected savings to local districts of approximately \$425 million. New York City is required to invest its estimated \$220 million share of this savings to address the homeless population through rental assistance programs or other homeless services. Local districts outside of NYC will see savings estimated at \$205 million.

#### Fund a Portion of Homeless Programs Using Mortgage Insurance Fund Resources

The Executive Budget provides \$31.68 million in total support for OTDA's consolidated homeless programs, which includes \$16.34 million from the Mortgage Insurance Fund (MIF). The Housing section of this report contains more detailed information about the MIF. Authorize Supplemental Security Income (SSI) Federal Cost of Living Adjustment (COLA) Pass-Through

The FY 2016 Executive Budget includes Article VII language that would authorize the Supplemental SSI Federal COLA pass-through. This language sets forth the actual dollar amounts for the 2015 Personal Needs Allowance, the standard of need for eligibility, and the payment of additional state benefits totaling \$10 million. It also authorizes those amounts to be automatically increased by the percentage of any federal SSI COLA which becomes effective within the first six months of calendar year 2015. This COLA has been enacted each year since 1984.

#### Office of Children and Family Services (OCFS)

The FY 2016 Executive Budget provides \$4 billion in All Funds appropriation support, an increase of \$82.1 million, or 2.1 percent. This net increase primarily reflects the continued implementation of the Close to Home initiative, an increase in capital funding for the Raise the Age of Juvenile Jurisdiction initiative, and an increase in the Foster Care Block Grant.

The Executive anticipates a net staffing increase of 65 FTEs, from 2,994 to 3,059. This increase primarily reflects the continued implementation of the Human Services Contact Center (38 FTE in FY 2016, plus 33 positions that were expected in FY 2015 but will be filled in FY 2016). This increase is partially offset by a decrease of six positions, reflecting the transfer of staff to the Business Services Center.

# Continued Implementation of the Close to Home Initiative

The Close to Home Initiative, enacted as part of the FY 2013 budget, required the transfer of custody of all New York City (NYC) youth placed in non-secure and limited secure facilities from OCFS to NYC, pursuant to a plan developed by NYC and approved by OCFS.

NYC youth placed in secure residential facilities remain in the custody of OCFS. NYC is responsible for developing their own juvenile justice system to provide a combination of community services, supervision and residential placement to youth in their custody, and OCFS is responsible for oversight, monitoring and licensing of the NYC system.

Close to Home Phase I involved the transfer of custody for young people in non-secure placements from OCFS to NYC. After several delays, the transfer process was completed in June of 2013.

Close to Home Phase II involves the transfer of young people in limited-secure placements. Though a draft plan for Phase II has been submitted to OCFS, final preparations for the transition of limited secure youth from OCFS to NYC continues to be delayed. New York City is currently working with OCFS on a plan to take custody of its youth that require a limited secure placement, and the Executive expects this phase to be implemented during FY 2016.

#### Raise the Age of Juvenile Jurisdiction

In April of 2014, the Executive established the Commission on Youth, Public Safety and Justice through Executive Order. The Commission was charged with developing a plan to raise the age of juvenile jurisdiction, and to make other specific recommendations as to how the state's juvenile and criminal justice systems could better serve youth, improve outcomes and protect communities.

Currently, New York is one of only two states that process all 16 and 17 year-olds, no matter their offense, in the criminal justice system. The Commission explored a sizeable body of research which shows the negative impacts, including higher suicide rates and increased recidivism, of incarcerating adolescents in adult jails and prisons. An analysis completed for the Commission found that implementation of a range of evidence-based services, as used in the juvenile justice system, would eliminate between 1,500 and 2,400 crime victimizations every five years.

The FY 2016 Executive Budget includes Article VII language to implement the Commission's recommendations. Based on the experience of other states, the Commission recommends a phased-in approach to implementation, with the age of juvenile jurisdiction raising to age 17 in 2017 and to age 18 in 2018. The Commission was emphatic, however, that 16 and 17 year-olds be incarcerated in youth facilities as soon as possible.

Full implementation costs for this initiative are estimated at \$375 million in FY 2021. The Commission concluded that, in order to ensure effective implementation of these reforms, all associated costs should be borne by the State. As such, the FY 2016 Executive Budget Financial Plan provides for full State financing for all state and local responsibilities associated with the implementation of this initiative.

The FY 2016 Executive Budget provides a first year investment of \$25 million for the initiative. Half of this amount would be utilized for initial development and planning, with the remaining half being provided to OCFS to increase bed capacity at juvenile facilities in order to support the placement of newly sentenced 16 and 17 year-olds in OCFS facilities, rather than adult correctional facilities, beginning December 1, 2015.

In addition, the Executive Budget includes a \$110 million capital appropriation for facility acquisition or improvements associated with the raise the age of juvenile jurisdiction initiative. Included in this appropriation is a directive that, to the extent feasible, a facility be located in the Southern Tier region.

#### **Child Care**

The FY 2016 Executive Budget recommends \$897 million for the Child Care Block Grant (CCBG), flat funding from FY 2015. More than 234,000 children receive child care subsidies annually.

#### Child Care Unionization

In FY 2014 the State reached a new, four year agreement with the United Federation of Teachers (UFT) and provided \$6.5 million in funding for professional development and grants to improve the quality of child care. An additional \$6.5 million is included in the FY 2016 Executive Budget to fulfill the State's two-year funding commitment.

The State is currently negotiating a new agreement with the Civil Service Employees Association (CSEA), and the FY 2016 Executive Budget provides \$12.4 million in funding to CSEA for professional development and for grants to improve the quality of care. No funding was included for CSEA in FY 2015 because they were not negotiating with the State at that time and the FY 2016 appropriation reflects the full, two-year value of the contract.

#### Family and Children's Services Program

#### Child Welfare Services

Child Welfare Services funding provides local districts with an open-ended 62 percent reimbursement for child preventive, child protective, and after care services to prevent or reduce foster care placements. The Executive recommends continued General Fund support of \$635 million for child welfare services.

#### Foster Care Block Grant (FCBG)

The Executive Budget recommends \$445 million for the Foster Care Block Grant, an increase of \$8.9 million over FY 2015. The increase would cover an estimated 50 percent of the cost of living adjustment (COLA) that was approved in FY 2014, which provided two percent salary increases for foster and adoptive parents, as well as direct care and direct care support workers, beginning January 1, 2015. The Executive Budget supports 50 percent of the cost of another two percent salary increase for those populations, as well as clinical staff, effective April 1, 2015.

#### Adoption Subsidies

The FY 2016 Executive Budget maintains the current State share of adoption subsidies at 62 percent, and provides an increase in funding of \$3 million, for a total of \$187.6 million.

#### Cap Local Youth Facility Billings

The FY 2016 Executive Budget caps OCFS youth facility billings to local districts at \$55 million per year through FY 2019, with a projected savings local to districts of approximately \$425 million. New York City is required to invest its estimated \$220 million share of this savings to address the homeless population through rental assistance programs or other homeless services. The remaining \$205 million will be realized as savings for local districts outside NYC.

#### Article VII Summary

#### Educational Services at OCFS Youth Facilities

The FY 2016 Executive Budget includes Article VII language to make permanent OCFS' authority to contract with Boards of Cooperative Educational Services (BOCES) for special education services at its youth facilities. An expansion of OCFS' authority to contract with BOCES for additional areas, such as foreign languages, music, art, career and technical skills, and others that will increase educational opportunities for youth, is also included.

#### Impose a Residency Requirement for Adoption Assistance Payments

The Executive Budget includes Article VII language to limit adoption assistance payments for the private adoption of children with special needs to only those adoptive parents who reside in the state at the time of their application.

<u>Federal Preventing Sex Trafficking and</u> <u>Strengthening Families Act Compliance</u>

The Executive includes Article VII language to make various changes to the Kinship Guardianship Assistance Program, the Family Court Act and the Public Health Law in order to comply with the recent Federal Preventing Sex Trafficking and Strengthening Families Act. These changes are necessary to continue receiving approximately \$600 million in federal funding.

#### **Division of Human Rights**

The FY 2016 Executive Budget provides All Funds appropriation support of \$18 million, representing no change from the current year. The Executive also recommends maintaining the current staffing level of 164 FTEs.

#### Division of Veterans' Affairs

The FY 2016 Executive Budget provides \$17.5 million in All Funds appropriation support, a decrease of \$600,000 from the current year. This decrease can be attributed to the elimination by the Executive of \$800,000 in Legislative initiatives from FY 2015, as follows:

- VFW Buffalo (\$50,000);
- VFW New York City (\$75,000);
- New York State Vietnam Veterans (\$25,000);
- Syracuse University Veterans Legal Clinic (\$250,000);
- Warrior Salute (\$200,000);
- SAGE Veterans Project (\$100,000); and

• Veterans Justice Project (\$100,000).

These reductions were partially offset by an increase in funding (+\$200,000) for supplemental burial benefits in response to expanded eligibility criteria that were enacted as part of Chapter 328 of the Laws of 2014.

The Executive anticipates no staffing level changes, maintaining 98 FTEs for FY 2016.

#### **Office of the Welfare Inspector General**

The FY 2016 Executive Budget provides \$1.2 million in All Funds appropriation support, flat funding from the current year. The Executive anticipates no staffing changes, maintaining a level of seven FTEs for FY 2015.

#### **Department of Labor**

The FY 2016 Executive Budget recommends an All Funds spending amount of \$567 million, a decrease of \$39.9 million or 6.6 percent from FY 2015. This excludes disbursements from the Unemployment Insurance (UI) Benefit Fund.

*State Operations.* The Executive Budget recommends an All Funds State Operations spending amount of \$409 million, a decrease of approximately \$25 million or 5.8 percent.

*Aid to Localities.* The Executive Budget recommends an All Funds Aid to Localities spending amount of \$158 million, a decrease of approximately \$14.6 million or 8.4 percent. Of this amount, \$12.7 million reflects the elimination of FY 2015 Legislative initiatives.

# The following FY 2015 Legislative initiatives were eliminated:

• New York Committee on Occupational Safety and Health, \$350,000;

- Displaced Homemaker Program, \$1,630,000;
- Chamber On-The-Job Training Program, \$750,00;
- Long Island Office on Occupational Safety and Health (NYCOSH), \$155,000;
- Building Trades re-Apprenticeship Program (BTPAP), Rochester, \$200,000;
- BTPAP, Western New York, \$200,000;
- Workforce Development Institute, \$4,000,000;
- Rochester Tooling and Machining Institute, \$50,000;
- Hillside Works, \$100,000;
- Summer of Opportunity Youth Employment Program, Rochester; \$300,000;
- American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Cornell Leadership Institute, \$150,000;
- AFL-CIO Cornell University Domestic Violence Program, \$150,000;
- Brooklyn Chamber of Commerce Jobs 2014 Program, \$500,000;
- Western New York Council on Safety and Health, \$201,000;
- Worker Institute at the Cornell School of Industrial and Labor Relations; \$300,000
- Workforce Development Institute Manufacturing Initiative, \$3,000,000;
- Solar Energy Maintenance Training, \$500,000;
- Long Island Youth Build, \$50,000; and
- Midwood Development Corporation, \$100,000.

**Unemployment Insurance Program.** The Executive Budget includes appropriation authority for the UI Benefit Fund in the amount of \$3.3 billion, which represents a decrease of \$400 million from FY 2015. The UI Trust Fund has a deficit of \$1.6 billion as of January 2015. The payment to the Federal government on the money borrowed to cover the UI Trust Fund deficit is funded through the Interest Assessment

Surcharge (IAS), and is projected at \$30 million for FY 2016. According to the Executive, the UI Trust Fund is projected to be solvent by FY 2016 and, if this occurs, the IAS will no longer be assessed on employers.

**Workforce Impact.** The FY 2016 Executive Budget recommends a workforce of 3,120 full time equivalents (FTEs), which is a decrease of 113 from FY 2015.

Article VII. The Executive Budget proposes to increase the Minimum wage to \$11.50 per hour in New York City and \$10.50 per hour throughout the rest of the State, effective December 31, 2016. For further detail, please refer to the Senate Issue in Focus on the Minimum Wage and the Article VII overview.

The Executive also proposes to eliminate 21 statutory fees for a loss of \$134,000 in recurring revenue, as follows:

- External Antique Boiler Inspection Fee (\$25);
- Internal Antique Boiler Inspection Fee (\$25);
- Miniature Boiler Inspection Fee (\$50);
- Commissary Operator Permit Fee (\$40);
- Defense Dispensation Fee (\$40);
- Day of Rest Easement Application Fee (\$40);
- Farm Grower Permit Fee (\$40);
- Farm Labor Contractor Permit Fee (\$200);
- Industrial Homework Certificate Fee Employer (\$100);
- Industrial Homework Certificate Fee Homeworker (\$25);
- Professional Employer Organization Registration Fee (\$1,000);
- Professional Employer Organization Renewal Fee (\$500);
- Professional Employer Organization Exemption Fee (\$250);
- Workplace Safety and Loss Certification Fee (\$1,000);

- Workplace Safety and Loss Specialist Certification Fee (\$800);
- Workplace Safety and Loss Specialist Recertification Fee (\$600);
- Workplace Safety and Loss Consultation Fee (\$350/day);
- Written Assurances Fee (\$100);
- Slot Machine Repair License Fee Internal (\$500);
- Slot Machine Repair License Fee External (\$100); and
- Building Plans Exam Fee (\$200).

In addition, the Executive proposes to eliminate nine additional regulatory fees, as follows:

- Laser Regulation Permit Fee (\$600);
- Boiler Certificate of Competency Fee (\$35);
- Boiler Shop Survey Fee (\$600);
- Scaffold Plan Examination Fee (\$1,000);
- Ski Tow Fee (\$50);
- Ski Passenger Tramway Fee (\$100);
- Workplace Safety and Loss Incentive Application Fee (\$100);
- Workplace Safety and Loss Incentive Renewal Fee (\$100); and
- Workplace Safety and Loss Recertification Application Fee (\$300).

#### Workers' Compensation Board (WCB)

The FY 2016 Executive Budget recommends All Funds spending of \$198.6 million, an increase of \$1.1 million or .5 percent from FY 2015.

There is a new \$60 million Capital Projects appropriation for information technology costs associated with the agency's business process redesign project.

**Workforce Impact.** WCB projects a net workforce increase of 18 FTE, based on 12 vacancies through attrition offset by 30 new hires.

**Article VII.** The Executive Budget proposes to eliminate ten miscellaneous fees charged by WCB. Two additional fees would be repealed administratively. This would not have a programmatic impact, as WCB would be required to continue providing the services financed by the fees. The aggregate annual revenue generated by the fees is approximately \$95,000.

The following Statutory fees would be eliminated:

- Claimant's Representative License Fee (\$100); and
- Self Insurer's Representative License Fee (\$100).
- Chiropractic Arbitration Request Fee (\$5);
- Hospital Arbitration Request Fee (\$5);
- Medical Arbitration Request Fee (\$5);
- Medical Center Authorization License Fee (\$200);
- Medical/X-Ray Bureau Authorization License Fee (\$200);
- Podiatry Arbitration Request Fee (\$5);
- Psychology Arbitration Request Fee (\$5); and
- X-Ray Laboratory Authorization License Fee (\$50).

The following regulatory fees would be eliminated:

- Publication Fee (\$5); and
- Subpoena Fee (\$15).

#### Miscellaneous Initiatives

#### Pay For Success

The FY 2016 Executive Budget continues to expand the Pay for Success "Social Impact Bond" program by providing a \$16 million increase in appropriation authority, for a total of \$69 million. This will provide continued support for the ongoing project, announced in December 2013, which provides training and employment services aimed at reducing recidivism among former inmates.

Additionally, the Executive is currently negotiating with two additional providers for projects to provide nurse home-visiting services to first-time expectant, low-income mothers in order to improve pregnancy outcomes, child health, development, and self-sufficiency, and to provide diversion alternatives to Probation Officers and Family Court Judges for placement and detention of high-risk youth.

#### Nonprofit Infrastructure Capital Investment Program

The FY 2016 Executive Budget provides \$50 million in capital funding for the newly created Nonprofit Infrastructure Capital Investment Program. Payments and grants will be provided, through a competitive process, to eligible nonprofit human services organizations to improve the quality, efficiency and accessibility of organizations that serve New Yorkers.

Eligible projects include, but are not limited to:

- Technology upgrades related to improving electronic records, data analysis or confidentiality;
- Renovations or expansions of space used for direct program services;
- Modifications for sustainable, energy efficient spaces that result in overall energy and cost savings; or
- Accessibility renovations.

Eligible nonprofits are those which provide direct services to New Yorkers through state contracts, state authorized payments and/or state payment rates.

Office of Faith-Based Community Services The Executive Budget authorizes the establishment of the Office of Faith-Based Community Services to assist and maximize community and faith-based organizations in providing education, health, workforce training, food programs and social services to communities across New York.

Human Services Proposed Disbursements - All Funds					
	(Thou	sands of Dollar Estimated	s) Proposed	Change	
Agency		FY 2015	FY 2016	Amount	Percent
Children and Family Services		3,122,317	3,236,552	114,235	3.66%
Temporary and Disability Assist.		5,422,963	5,026,891	(396,072)	-7.30%
Welfare Inspector General		972	972	0	0.00%
Department of Labor		606,839	566,955	(39,884)	-6.57%
Workers' Compensation Board		197,474	198,558	1,084	0.55%
Division of Veterans' Affairs		15,824	15,713	(111)	-0.70%
Division of Human Rights		13,620	14,266	646	4.74%
	Totals:	9,380,009	9,059,907	(320,102)	-3.41%



#### Overview

- General Government includes 18 agencies in addition to General State Charges and Local Government Assistance.
- The FY 2016 Executive Budget recommends **All Funds cash disbursements of \$7.5 billion** for General Government agencies, General State Charges and Local Government Assistance. This represents an increase of \$389 million or 5.5 percent over FY 2016 levels.

#### **Executive Program Reductions and Eliminations**

- In FY 2016 the Executive recommends reducing the Video Terminal Lottery aid for host municipalities from 70 percent of the 2008-2009 aid level to 55 percent of the 2008-2009 aid level. The Executive estimates this would provide a General Fund Savings of \$2.1 million in FY 2016.
- The Executive recommends reducing All Funds spending level for the State Board of Elections from \$29.6 million in FY 2015 to \$9.5 million in FY 2016. The decrease is primarily attributed to the elimination of FY 2014 anticipated costs for public finance contributions for State Comptrollers race.
- The Executive recommends eliminating the Miscellaneous Financial Assistance that was created to assist counties that had reductions in property tax revenue due to Indian land claims. Five counties (Oneida, Madison, Seneca, Cayuga and Franklin) would collectively see a reduction of \$6.2 million.
- The Executive recommends the elimination of the Village Per Capita Aid and the Buffalo/Erie Efficiency Grant Fund. This would generate a savings of \$5.2 million in FY 2016.

#### **New Programs**

• Local Commercial Gaming Aid: three municipalities that were chosen to "host" commercial gaming will receive \$17 million in local aid additionally, the regional host will receive \$17 million.

### GENERAL GOVERNMENT & LOCAL GOVERNMENT ASSISTANCE

All Funds Disbursements							
(Millions of Dollars)							
Estimated Projected							
	FY 2015	FY 2016					
Cash	7,145	7,535					
Annual Growth Rate	6.2%	5.5%					
5 Year Average Gro	4.0%						

#### <u>Summary</u>

General Government consists of 18 agencies that provide a diverse array of services to the people of New York State in addition to General State Charges and Local Government Assistance.

The FY 2016 Executive Budget recommends All Funds Cash Disbursements of approximately \$7.5 billion for General Government Agencies, General State Charges and Local Government Assistance. This represents a year-over-year increase of \$389 million or 5.5 percent over FY 2015 levels. The majority of the increase can be attributed to General State Charges (\$344 million) and Information Technology (\$191 million) with offsetting reductions in Financial Services (\$132 million) and State Board of Elections (\$20 million).

Taken separately, The FY 2016 Executive Budget recommends All Funds Cash Disbursements of approximately \$766 million for Local Government Assistance Aid and Incentives for Municipalities (AIM). This will result in a year-over-year decrease of \$11.5 million or 1.5 percent. The reduction is primarily attributed to the proposed phasing out of the Miscellaneous Financial Assistance program (\$7 million) and the elimination of certain efficiency grants (\$3 million). The following General Government Agencies, General State Charges and Local Government Assistance Programs have flat Year-Over-Year All Funds Cash Disbursement Growth in FY 2016:

- Executive Chamber
- Office of Lt. Governor
- Officer of Inspector General
- (Joint) Commission on Public Integrity
- Office of Employee Relations
- Division of Tax Appeals

#### **Department of Audit and Control (DAC)**

The FY 2016 Executive Budget for the Department recommends an All Funds disbursement level that is relatively flat at \$175 million, decreasing \$118,000 or 0.07 percent over FY 2015 level of \$175.1 million.

The Department's Operating Budget reflects an increase of \$600,000 as a result of General State Charge (GSC) increases. A shift of the Oil Spill Compensation Fund Administrator responsibilities from Audit and Control to the Department of Environmental Conservation will result in the relocation of ten Full Time Equivalent (FTE) positions resulting in a decrease of \$500,000. The Fund will receive half year funding until the transition is complete in October 2015.

#### Division of Budget (DOB)

The Executive recommends All Funds Spending of \$30.4 million; this represents a decrease of \$512,000 or 1.7 percent.

The Budget would eliminate \$567,000 for membership dues to the Council on State Government, National Conference of State Legislators, and the National Conference of Insurance Legislators.

#### State Board of Elections (BOE)

The FY 2016 Executive Budget proposes an All Funds spending level of \$9.5 million, a \$20.1 million decrease over last year. This decrease is attributable to the elimination of the \$30 million Aid to Localities appropriation in last year's enacted budget to cover the anticipated costs attributed to public finance contributions to the 2014 State Comptrollers race. Only \$700,000 of these funds were expended.

The Executive Budget recommends maintaining a workforce of 80 Full Time Equivalent Employees (FTEs), the same as FY 2015.

**Article VII.** The Executive Budget proposes two pieces of legislation:

The Executive proposes to eliminate election law and printing publication requirements that the full text of the Election Law annually be printed and distributed to all County boards of elections, that election results be published in local legal ads, and that all constitutional amendments and ballot questions be published in local papers. Instead all this information would be posted on the State Board of Elections and the Department of State websites for a minimum of three days. Enactment of this measure would result in an annual anticipated savings of \$342,000.

The Executive is again proposing to implement a public finance campaign program and institute stricter contribution limits for statewide, senate and assembly candidates. The Executive estimates that this provision, if enacted, would require a \$170 million appropriation no later than enactment of the FY 2018 Budget.

#### **Department of Financial Services (DFS)**

The FY 2016 Executive Budget recommends an All Funds spending amount of \$376.6 million, a decrease of \$131.6 million or 25.6 percent from FY 2015.

The decrease is driven by a \$145 million reduction in the Insurance Program which reflects a reduction in Healthy NY and Direct Pay spending and lapsing of the Entertainment

Workers' Subsidy as these functions are transferred to the Health Exchange.

**Workforce Impact.** DFS is requesting an additional 20 Full Time Equivalents, eight would be examiners in the Insurance Regulation Program and twelve would be examiners in the Banking Regulation Program. The cost for the 20 FTEs would be approximately \$2.2 million in FY 2016.

#### Gaming Commission

The Executive recommends a Gaming Commission cash disbursement level of \$206.9 million in FY 2016. This is an increase of \$31.4 million or 17.9 percent over FY 2015 projections of \$175.6 million.

The increase in spending is attributed to \$34.2 million for commercial gaming municipal aid with an offset of \$2.5 million for a reduction in staff (1 FTE) and re-assignment of administrative duties.

The \$34.2 million represents the local share of the State's estimated revenue from commercial gaming licensing fees (casinos).

The State is required to pay 10 percent of the State's commercial gaming revenue to municipalities that host a casino and non-host counties within the designated region of a commercial casino.

Commercial Gaming Licensing Fees Local Aid					
HOST AID	FY 2016				
Catskills/Hudson Valley					
(Montreign Resort Casino)	\$5,100,000				
Capital Region					
(Rivers Casino & Resort at Mohawk Harbor)	\$5,000,000				
Eastern Southern Tier/Finger Lakes					
(Lago Resort & Casino)	\$7,000,000				
Subtotal	\$17,100,000				
REGIONAL AID					
Catskills/Hudson Valley					
(Montreign Resort Casino)	\$5,100,000				
Capital Region					
(Rivers Casino & Resort at Mohawk Harbor)	\$5,000,000				
Eastern Southern Tier/Finger Lakes					
(Lago Resort & Casino)	\$7,000,000				
Subtotal	\$17,100,000				
Total	\$34,200,000				

#### Office of General Services (OGS)

The FY 2016 Executive Budget recommends an All Funds cash spending amount of \$280.2 million, an increase of \$2.6 million or 1.0 percent from FY 2015. The increase results from projected increased disbursements for personnel service costs.

The FY 2016 Executive Budget recommends an All Funds appropriation spending amount of \$1.27 billion, an increase of \$156 million or 14.0 percent from FY 2015.

There is approximately \$830.1 million in appropriation authority (an increase of \$1.5 million over FY 2015) related to the strategic sourcing initiative and accounted for in an Internal Services Fund (ISF).

General Fund appropriations are increased from \$155.0 million to \$156.7 million or \$1.8 million. This increase is largely attributable to the opening of the Empire State Plaza Gift Shop.

Internal Services Fund appropriations increase by \$1.7 million from \$828.5 million to \$830.2 million attributed to the full annualization of additional Business Services Center transfers, the hiring of five additional FTEs for State energy management initiatives, and the transfer of the Workers' Compensation Board print shop to OGS.

Capital Funds spending is estimated to increase \$152 million to \$242 million to fund the proposed Harriman Campus Strategic Action Plan initiative.

The Executive requests authorization for an additional 190 Full Time Equivalent (FTE) positions to bring the agency total to 1,848 FTEs. The Business Services Center transfers account for 174 of these additional positions with the balance staffing the Item Masters program (4 FTEs), management and operations at Harriman Campus (6 FTEs), the Plaza gift shop (1 FTE), and the 5 FTE's for energy efficiency management of spot market pricing procurement.

**Article VII.** The Executive Budget proposes the following three measures:

- The Executive seeks authorization to transfer 24 non-classified employees of the State Police to the Business Services Unit. These Information Technology and Human Resources employees would be placed in appropriate classified positions subject to examination and promotion rules.
- The Executive also is requesting authority to extend the OGS's ability to enter into certain emergency contracts without formal competitive bidding from June 30, 2015 to June 30, 2017. The contract threshold for such measures would also be increased to \$1 million from \$300,000.
- The third measure would allow OGS to increase the threshold where it can delegate primary responsibility for small capital contracts to the affected agency or department from \$50,000 to \$150,000. The \$50,000 cap has been in place since 1992.

#### General State Charges (GSC)

The FY 2016 Executive Budget recommends an All Funds spending amount of \$4.5 billion, an increase of \$344 million or 8.3 percent.

The components of the \$344 million cash increase are:

- \$167 million to reflect the cash impact of moving the State share of Teachers' Insurance and Annuity Association and the College Retirement Equity Fund (TIAA-CREF) from the State University of New York (SUNY) Budget to GSC;
- \$102 million for pensions, and
- \$141 million for the New York State Health Insurance Plan are the main components of the GSC cash increase.

The appropriation to the Employees Health Insurance Fiduciary Fund decreases by \$100 million or 25 percent, from \$400 million to \$300 million. There is no cash behind this appropriation. According to the Executive, the purpose for increasing the amount is to provide a safe guard against health insurance claims from the Empire Plan, which is entirely self insured.

GSC appropriations do not fund fringe benefits for employees of the New York State Legislature, the Judiciary or positions funded through Special Revenue Funds. Therefore GSC cash disbursements are higher than the recommended appropriations. All Funds cash disbursements, including the items listed above are projected at approximately \$7.7 billion on an All Funds basis, an increase of \$267 million or 3.6 percent.

Article VII. The Executive Budget proposes to authorize the President of the Civil Service Commission to establish amnesty periods in the New York State Health Insurance Program (NYSHIP).

#### <u>Office of Information Technology Services</u> (ITS)

The FY 2016 Executive Budget recommends an All Funds cash disbursement spending level of \$652.6 million, an increase of \$190.6 million or 41.3 percent over FY 2015. This spending is driven by a \$93 million increase in non-personnel service costs and a \$98 million rise in capital disbursements. This increase in non-personnel service spending results from additional consolidation of costs from other agencies and departments into ITS, and is neutral in regards to the overall State fiscal plan.

The above cash spending is supported by \$915.4 million in All Funds appropriation authority, which represents an increase of approximately \$163 million or 21.7 percent from FY 2015. Of this amount \$115.7 million is capital, against which the Financial Plan projects disbursements of \$91.2 million.

Requested appropriation authority is projected to decrease by \$21.8 million reflecting a \$30 million decrease in capital authority to \$85.7 million, somewhat offset by an \$8.2 million increase in State Operations appropriations to

\$848.2 million. General Fund appropriations increase by \$94.9 million, from \$418.3 million in FY 2015 to \$513.2 million.

Overall, these spending increases are offset by decreases in other agencies resulting from transferring the personal services and non-personal services obligations to ITS to reflect the transfer of positions that occurred last year.

Currently in FY 2015, 15 agencies and departments are in the process of transferring information technology functions to ITS. Another ten State offices will begin ITS consolidation during SF 2016 leaving 16 remaining in future years.

The Executive State Operations Budget bill contains language to allow one time a year bonuses to be paid to certain "high demand" systems technology employees that demonstrate increased competency or learning new skills. A \$2 million appropriation is included to cover these bonuses that are anticipated to be paid at the end of the calendar year.

Requested Staffing for ITS is proposed to decline by 19 Full Time Equivalent Employees (FTEs) to 3,586. This reduced level reflects actual fills, not a decline in any existing personnel.

**Article VII.** The Executive Budget proposes language to allow employees that have been transferred to ITS from other State agencies and departments to be reclassified to newly created or other existing titles to better reflect these employees actual skill levels and responsibilities. The Executive repeats a proposal from last year to create term appointments in information technology positions. These would be temporary positions in State government that would not be subject to hiring and salary requirements in the Civil Service Law. The maximum period of time for such appointments would be 60 months and the number of slots is 300.

#### Local Government Assistance

#### Unrestricted Aid

The Aid and Incentives for Municipalities (AIM) program was created in 2006, to consolidate several unrestricted aid programs referred to as revenue sharing for cities, towns and villages. The Executive proposes AIM funding of \$738 million; this is an increase of \$1 million or 4.5 percent over FY 2015.

The \$1 million increase in efficiency incentive grants reflects potential awards from the Financial Restructuring Board for Local Governments.

#### Video Lottery Terminal (VLT) Impact Assistance

In FY 2015 local aid provided 17 eligible VLT host municipalities located outside the City of Yonkers an increase in VLT aid; increasing from 55 percent of the 2008-2009 aid levels (\$7.6 million) to 70 percent of the 2008-2009 aid level (9.7 million). In FY 2016 the Executive recommends reducing the VLT aid for host municipalities to the FY 2014 rate of 55 percent. The Executive estimates this would provide a General Fund Savings of \$2.1 million in FY 2016.

**Village Per Capita Aid and Buffalo/Erie Efficiency Grant funds** will be eliminated in FY 2016. This proposal reduces the State's financial costs by approximately \$5.2 million.

**Miscellaneous Financial Assistance** (MFA) was created in 2005 to provide assistance to counties that had reductions in real property tax collections as a result of Indian land claims. In 2013, the Executive resolved long standing disputes over the Tribal State Compact agreements with the Seneca Indian Nation and the St. Regis Mohawk Nation and entered into a revenue sharing agreement with the Oneida Indian Nation. As a result of the resolution and agreement, the Executive proposes to eliminate Miscellaneous \$6.2 million in Financial Assistance (MFA) for Oneida, Madison, Seneca,

Cayuga, and Franklin counties as well as FY 2015 Legislative additions. The Executive adds \$400,000 in MFA for the Senior Citizen Rent Increase Exemption (SCRIE) program (a rent stabilization program for low income seniors in New York City).

The Oneida Indian Nation sharing agreement must be approved by the Federal Government before the agreement can be implemented.

Miscellenouse Financial Assistance (in millions)					
County FY 2015 FY 2016					
Oneida	1.5	0			
Madison	1.5	0			
Seneca	1.8	0			
Cayuga	0.7	0			
Franklin	0.7	0			
Total	6.2	0			

#### Local Government Consolidation Programs

The Executive has proposed to eliminate all funding for the Efficiency Incentive Grant Program in FY 2016. This is a reduction of \$3 million from FY 2015.

The FY 2016 Executive Budget includes an appropriation of \$150 million to encourage local governments and school districts to consolidate and/or implement shared services to reduce costs. The Executive does not estimate a cash disbursement level for these funds in FY 2016.

The proposal would authorize payments to local governments and school districts for consolidation projects including Transformational Grants (awarded for one-time cost related projects that reduce long-term spending). These funds could also be distributed through the Financial Restructuring Board.

The existing programs that could be funded through Municipal Restructuring proposals are:

• Citizens Reorganization Empowerment Grants – provide funding of up to \$100,000 to local governments planning and administration reorganization (e.g. consolidation and dissolutions);

- Citizen Empowerment Tax Credits provides tax credits equal to 15% of the new tax levy for cities, towns or villages that consolidate or dissolve. Seventy percent of the aid received must be used for direct property tax relief.
- Local Government Efficiency Grants competitive grants that provide funding to cover costs related to efficiency projects (e.g. cooperative services, regionalization services, consolidation, etc.)

#### Department of State (DOS)

The FY 2016 Executive Budget proposes an All Funds cash spending level of \$130.2 million, a decrease of \$9.4 million or 6.7 percent from last year. This decrease is attributable to:

- A \$3.0 million increase for costs associated with the Office of New Americans. The Executive proposes to provide \$2 million to replace Federal funds and increase the State contribution to the program by \$1 million;
- A \$2.8 million decrease in non-personnel service costs due to consolidation of services in the business services center in OGS;
- Efficiencies of \$500,000 through more DOS functions online, and
- An increase of \$115,000 for the Lake George Park Commission.

No additional funding is included for the Brownfield Opportunity Area program.

The Executive Budget proposes a workforce level of 544, a decrease of 4 Full Time Equivalent (FTEs) over FY 2015. Five new positions would be added to the business and licensing division of the Department and one Human Resources position would be shifted to the Business Services Center.

No new Capital spending for DOS is proposed, consistent with FY 2015.

The Executive Budget includes three Article VII proposals affecting DOS functions:

- Extend for one year the authority of the Secretary of State to charge increased fees for expedited documents;
- Eliminate the fee associated with the licensure of Apartment Information Vendors and Sharing Agents. This fee only brought in \$8,900 last year, and is widely seen as more of a nuisance than anything, and
- Allow business entities to record contact information with the Department of Taxation and Finance rather than the Department of State, and eliminate the fees associated with these current DOS filings for those firms that register through Taxation and Finance. This measure is anticipated to save New York State businesses \$2.6 million annually.

#### Statewide Financial System (SFS)

The FY 2016 Executive Budget recommends All Funds spending of \$30.1 million, a decrease of \$2.3 million or seven percent from FY 2015.

This increase is related to additional workload associated with the assumption of Supplemental Security Income (SSI) State Supplement Program (SSP) payments formerly processed by the Office of Temporary and Disability Assistance (OTDA).

Debt Service in the amount of \$21.8 million would be transferred to the Office of General Services (OGS) to be paid out of an Internal Service Fund (ISF).

The offsetting decline in disbursement results mainly from a decrease in non-personal service.

The workforce remains unchanged at 139 Full Time Equivalents Employees.

#### **Department of Taxation and Finance**

The Executive Budget recommends a Department of Taxation and Finance disbursement level of \$357.3 million for FY 2016, a decrease of \$6.2 million or 1.7 percent over the current FY 2015 level of \$363.5 million.

This decrease is mainly attributable to:

- \$8.6 million savings related to a transfer to the Office of Information Technology Services;
- \$312,000 transfer to the Office of General Services' (OGS) Business Services Center (BSC). The transfer represents nine Full Time Equivalent (FTE) positions, and
- A \$2.4 million increase to support the establishment of a Cigarette Strike Task

Force tax enforcement division to combat illegal tobacco trafficking and sales.

The funding decrease is related to the Executive's FY 2015 proposal to consolidate information technology services into a single agency, ongoing administrative consolidation efforts into the OGS BSC, and other non-personnel service savings.

The Executive includes \$2 million for counties in which medical marijuana is distributed and manufactured. The Executive does not expect a cash disbursement as part of the medical marijuana aid program in FY 2016.

		Aid to Municip	alities wit	th Video L	ottery Ter	minal (VL	) Facilities	s					
		Historical	Breakdow v	v/FY 2016 E	xecutive Pro	oposal Redu	ction						1
VLT Facility	Fiscal Year Ends	Municipality	2006-07 Enacted Budget(1)	2007-08 Enacted Budget (2)	2008-09 Enacted Budget	2009-10 Enacted Budget (3)	2010-11 Enacted Budget (4)	2011-12 Enacted Budget (5)	2012-13 Enacted Budget	2013-14 Enacted Budget (6)	2014-2015 Enacted Budget	2015-2016 Executive Proposal	
Yonkers	6/30	City of Yonkers	\$20,000,000	\$20,000,000	\$19,600,000	\$19,600,000	\$19,600,000	\$19,600,000	\$19,600,000	\$19,600,000	\$19,600,000	\$19,600,000	\$0
All Other:													
Batavia Downs	3/31	City of Batavia	\$0	\$483,597	\$629,698	\$314,849	\$283,364	\$284,000	\$284,000	\$346,334	\$440,789	\$346,334	\$94,455
	12/31	Town of Batavia	\$0	\$175,964	\$229,125	\$114,563	\$103,107	\$104,000	\$104,000	\$126,019	\$160,388	\$126,019	\$34,369
	12/31	Genesee County	\$0	<u>\$219,854</u>	<u>\$286,274</u>	<u>\$143,137</u>	<u>\$128,823</u>	\$129,000	\$129,000	<u>\$157,451</u>	\$200,392	\$157,451	\$42,941
				\$879,415	\$1,145,097	\$572,549	\$515,294	\$517,000	\$517,000	\$629,804	\$801,568	\$629,804	\$171,764
Fairgrounds (Buffalo)	12/31	Town of Hamburg	\$0	\$1,097,887	\$1,236,683	\$1,236,683	\$1,113,015	\$557,000	\$557,000	\$680,176	\$865,678	\$680,176	\$185,502
	12/31	Erie County	\$0	<u>\$365,962</u>	<u>\$412,228</u>	<u>\$412,228</u>	<u>\$371,005</u>	\$186,000	\$186,000	<u>\$226,726</u>	\$288,560	\$226,726	\$61,834
				\$1,463,849	\$1,648,911	\$1,648,911	\$1,484,020	\$743,000	\$743,000	\$906,902	\$1,154,238	\$906,902	\$247,336
Finger Lakes	12/31	Town of Farmington	\$0	\$1,871,319	\$2,539,389	\$1,269,695	\$1,142,725	\$1,143,000	\$1,143,000	\$1,396,664	\$1,777,572	\$1,396,664	\$380,908
	12/31	Ontario County	\$0	<u>\$881,575</u>	<u>\$844,533</u>	<u>\$422,267</u>	<u>\$380,040</u>	\$381,000	\$381,000	<u>\$464,494</u>	\$591,173	\$464,494	\$126,679
				\$2,752,894	\$3,383,922	\$1,691,962	\$1,522,765	\$1,524,000	\$1,524,000	\$1,861,158	\$2,368,745	\$1,861,158	\$507,587
Monticello	5/31	Village of Monticello	\$0	\$533,991	\$416,006	\$416,006	\$374,405	\$188,000	\$188,000	\$228,804	\$291,204	\$228,804	\$62,400
	12/31	Town of Thompson	\$0	\$1,163,514	\$906,436	\$906,436	\$815,792	\$408,000	\$408,000	\$498,540	\$634,505	\$498,540	\$135,965
	12/31	Sullivan County	\$0	<u>\$565,835</u>	<u>\$440,814</u>	<u>\$440,814</u>	<u>\$396,733</u>	\$199,000	<u>\$199,000</u>	<u>\$242,448</u>	\$308,570	\$242,448	\$66,122
				\$2,263,340	\$1,763,256	\$1,763,256	\$1,586,930	\$795,000	\$795,000	\$969,792	\$1,234,279	\$969,792	\$264,487
Saratoga	12/31	City of Saratoga Springs	\$0	\$3,690,714	\$3,322,274	\$0	\$0	\$1,496,000	. , ,	\$1,827,251	\$2,325,592	\$1,827,251	\$498,341
	12/31	Saratoga County	\$0	<u>\$1,230,238</u>	<u>\$1,107,425</u>	<u>\$0</u>	<u>\$0</u>	<u>\$499,000</u>	<u>\$499,000</u>	<u>\$609,084</u>	\$775,198	\$609,084	\$166,114
				\$4,920,952	\$4,429,699	\$0	\$0	\$1,995,000	\$1,995,000	\$2,436,335	\$3,100,789	\$2,436,335	\$664,454
Vernon Downs	5/31	Village of Vernon	\$0		,	\$195,861	\$176,275	\$89,000	\$89,000	\$107,724	\$137,103	\$107,724	\$29,379
	12/31	Town of Vernon	\$0	\$341,230	. ,	\$331,125	\$298,012	\$150,000	\$150,000	\$182,119	\$231,788	\$182,119	\$49,669
	12/31	Oneida County	\$0	<u>\$309,930</u>		<u>\$366,851</u>	<u>\$330,166</u>	<u>\$166,000</u>	<u>\$166,000</u>	<u>\$201,769</u>	\$256,796	\$201,769	\$55,027
				\$651,160	,	\$893,837	\$804,453	\$405,000	\$405,000	\$491,612	\$625,686	\$491,612	\$134,074
Tioga Downs	12/31	Town of Nichols	\$0	\$243,905	. ,	\$114,890	\$103,401	\$104,000	\$104,000	\$126,379	\$160,845	\$126,379	\$34,466
	12/31	Tioga County	\$0	<u>\$327,350</u>		<u>\$203,577</u>	<u>\$183,219</u>	<u>\$184,000</u>	<u>\$184,000</u>	<u>\$223,935</u>	\$285,007	\$223,935	\$61,072
				\$571,255	\$636,932	\$318,467	\$286,620	\$288,000	\$288,000	\$350,314	\$445,852	\$350,314	\$95,538
<b>Total Outside Yonkers</b>			\$0	\$13,502,865	\$13,901,654	\$6,888,982	\$6,200,082	\$6,267,000	\$6,267,000	\$7,645,917	\$9,731,158	\$7,645,917	\$2,085,241
Grand Total			\$20,000,000	\$33,502,865	\$33,501,654	\$26,488,982	\$25,800,082	\$25,867,000	\$25,867,000	\$27,245,917	\$29,331,158	\$27,245,917	\$2,085,241
<ul><li>(2) Yonkers (eligible city) ar</li><li>the County, 75% to eligible ci</li><li>(3) Yonkers received the ar</li><li>75% of the New York State</li></ul>	nd eligible city, tow n mount it re poverty r	SFY 2007-08 VLT Impact Aid pay municipalities each received 3.5% or village within the county. ceived in SFY 2008-09. Bigible n ate (2000 Census Poverty Rate) i mount an eligible municipality rece	of the VLT faci nunicipalities pay received the amo	ments were bas	sed on the pover	ty rate of the co	unty they are loc	ated in. A Count	y that has a pov	erty rate higher t	than or equal to		

(5) Outside Yonkers, 45% of amount an eligble municipality received in 2008-09, rounded up to the next thousand dollars.

(6) Outside Yonkers, 55% of amount an eligble municipality received in 2008-09.

General Government and Local Government Assistance								
Proposed Disbursements - All Funds (Thousands of Dollars)								
Agency		FY 2015	FY 2016	Amount	Percent			
Alcoholic Beverage Control		17,537	17,394	(143)	-0.82%			
Audit and Control		175,086	174,968	(118)	-0.07%			
Division of the Budget		30,905	30,393	(512)	-1.66%			
Civil Service		12,980	13,395	415	3.20%			
State Board of Elections		29,584	9,484	(20,100)	-67.94%			
Office of Employee Relations		2,581	2,581	0	0.00%			
Executive Chamber		13,578	13,578	0	0.00%			
Financial Services		508,165	376,585	(131,580)	-25.89%			
Gaming Commission		175,552	206,934	31,382	17.88%			
Office for Technology		461,955	652,562	190,607	41.26%			
Office of the Lt. Governor		614	614	0	0.00%			
Office of General Services		277,590	280,160	2,570	0.93%			
General State Charges		4,140,307	4,484,431	344,124	8.31%			
Office of the Inspector General		6,917	6,917	0	0.00%			
Commission on Public Integrity		4,331	4,331	0	0.00%			
Local Government Assistance		777,586	766,025	(11,561)	-1.49%			
Public Empl. Relations Board		3,731	3,731	0	0.00%			
Department of State		139,662	130,230	(9,432)	-6.75%			
Taxation and Finance		363,537	357,323	(6,214)	-1.71%			
Division of Tax Appeals		3,040	3,040	0	0.00%			
	Totals:	7,145,238	7,534,676	389,438	5.45%			

## **Receipts, Taxes and Fees**

All Funds Receipts (Millions of Dollars)						
	Projected FY 2015	FY 2016	Change	Percent Change		
Personal Income Tax	44,338	46,888	2,550	5.8%		
User Taxes and Fees						
Sales and Use	13,034	13,604	570	4.4%		
Cigarette and Tobacco	1,282	1,283	1	0.1%		
Motor Fuel Tax	487	484	(3)	-0.6%		
Alcoholic Beverage	251	256	5	2.0%		
Highway Use tax	136	145	9	6.6%		
Auto Rental Tax	119	124	5	4.2%		
Taxicab Surcharge	<u>85</u> 15,394	15 091	- 587	0.0%		
Total	15,394	15,981	007	3.8%		
Business Taxes						
Corporation Franchise	2,852	4,589	1,737	60.9%		
Corporation and Utilities	773	805	32	4.1%		
Insurance	1,524	1,604	80	5.2%		
Bank Tax	1,428	(10)	(1,438)	-100.7%		
Petroleum Business	1,140	1,095	(45)	-3.9%		
Total	7,717	8,083	366	4.7%		
Other Taxes						
Estate and Gift	1,149	1,105	(44)	-3.8%		
Real Estate Transfer	990	1,037	47	4.7%		
Pari-Mutuel	18	18	-	0.0%		
Other	1	1	-	0.0%		
Total	2,158	2,161	3	0.1%		
Payroll Tax	1,260	1,337	77	6.1%		
Total Taxes	70,867	74,450	3,583	5.1%		
Miscellaneous Receipts	30,329	25,054	(5,275)	-17.4%		
Total Receipts	101,196	99,504	(1,692)	-1.7%		
Federal Grants	46,937	49,763	2,826	6.0%		
Total Receipts and Federal Grants	148,133	149,267	1,134	0.8%		
Source: New York State Division of the Budget.						

General Fund Receipts (Millions of Dollars)											
	Projected FY 2015	Proposed FY 2016	Change	Percent Change							
Personal Income Tax											
Withholding	35,149	37,410	2,261	6.4%							
Estimated Payments	14,108	14,996	888	6.3%							
Final Returns	2,191	2,378	187	8.5%							
Other Payments	1,266	1,341	75	5.9%							
Gross Collections	52,714	56,125	3,411	6.5%							
STAR Special Revenue Fund	(3,374)	(3,231)	143	-4.2%							
Refunds	(8,376)	(9,237)	(861)	10.3%							
Revenue Bond Tax Fund	(11,085)	(11,722)	(637)	5.7%							
Net Collections	29,879	31,935	2,056	6.9%							
User Taxes and Fees											
Sales and Use	6,100	6,355	255	4.2%							
Cigarette/Tobacco	319	368	49	15.4%							
Alcoholic Beverage	251	256	5	2.0%							
Total	6,670	6,979	309	4.6%							
Business Taxes											
Corporate Franchise	2,368	3,820	1,452	61.3%							
Corporate Utilities	590	619	29	4.9%							
Insurance	1,370	1,433	63	4.6%							
Bank	1,188	(38)	(1,226)	-103.2%							
Total	5,516	5,834	318	5.8%							
Other Taxes											
Estate and Gift	1,149	1,105	(44)	-3.8%							
Pari-mutuel	18	18	_	0.0%							
Other	1	1	-	0.0%							
Total	1,168	1,124	(44)	-3.8%							
Total Tax Collections	43,233	45,872	2,639	6.1%							
Miscellaneous Receipts	8,861	2,903	(5,958)	-67.2%							
Total Receipts	52,094	48,775	(3,319)	-6.4%							
Source: New York State Division of the Budget.											

All Funds Receipts (Millions of Dollars)						
	Proposed FY 2016	FY 2017	Change	Percent Change		
Personal Income Tax	46,888	49,628	2,740	5.8%		
User Taxes and Fees						
Sales and Use	13,604	14,220	616	4.5%		
Cigarette and Tobacco	1,283	1,232	(51)	-4.0%		
Motor Fuel Tax	484	485	1	0.2%		
Alcoholic Beverage	256	261	5	2.0%		
Highway Use tax	145	139	(6)	-4.1%		
Auto Rental Tax	124	128	4	3.2%		
Taxicab Surcharge Total	<u>85</u> 15,981	85 16,550	- 569	0.0% 3.6%		
Total	15,901	10,550	509	5.0 /0		
Business Taxes						
Corporation Franchise	4,589	4,310	(279)	-6.1%		
Corporation and Utilities	805	816	11	1.4%		
Insurance	1,604	1,581	(23)	-1.4%		
Bank Tax	(10)	203	213	-2130.0%		
Petroleum Business	1,095	1,055	(40)	-3.7%		
Total	8,083	7,965	(118)	-1.5%		
Other Taxes						
Estate and Gift	1,105	1,012	(93)	-8.4%		
Real Estate Transfer	1,037	1,096	59	5.7%		
Pari-Mutuel	18	18	-	0.0%		
Other	1	1	-	0.0%		
Total	2,161	2,127	(34)	-1.6%		
Payroll Tax	1,337	1,397	60	4.5%		
Total Taxes	74,450	77,667	3,217	4.3%		
Miscellaneous Receipts	25,054	24,122	(932)	-3.7%		
Total Receipts	99,504	101,789	2,285	2.3%		
Federal Grants	49,763	50,433	670	1.3%		
Total Receipts and Federal Grants	149,267	152,222	2,955	2.0%		
Source: New York State Division of the Budget.						

Summary of Statutory Tax and Fee Changes						
FY 2016 Executive Budg (thousands of dollars)	et					
	FY 2015	Full Annual Impact				
General Fund Fee Increases	\$0	\$0				
Special Revenue Fund Fee Increase	\$20,500	\$20,500				
Fee Increases Total	\$20,500	\$20,500				
Revenue Increases	\$148,000	\$321,000				
Grand Total Revenue Increases	\$168,500	\$341,500				
General Fund Fee Reductions	(148)	(150)				
Special Revenue Fund Fee Reductions	(2,850)	(2,850)				
Tax Reductions	(\$3,600)	(\$388,600)				
Grand Total Revenue Reductions	(\$6,598)	(\$391,600)				
Net Total Revenue Increases Less Tax Reductions	\$161,902	(\$50,100)				

Executive's Tax and Revenue Action Proposals (Millions of Dollars)						
Revenue Raisers and Enforcement Actions						
Personal Income Tax	EV 2016	EV 2017	FY 2018	EV 2010		
Make Permanent the Limitation on Charitable Contribution Deductions for High Income	FT 2010	FT 2017	FT 2010	FT 2019		
New York State and New York City Personal Income Taxpayers	\$0	\$70	\$140	\$125		
Eliminate NYC STAR Reduced Rates for Incomes over \$500,000	\$41	\$41	\$41	\$41		
Make warrantless Wage Garnishment Permanent	\$15	\$15	\$15	\$15		
Lower the Outstanding Tax Debt Threshold Required to Suspend Delinquent Taxpayers' Driver's Licenses	\$9	\$3	\$3	\$3		
Allow New York to Enter Reciprocal Tax Collection Agreements with Other States	\$1	\$3	\$3	\$3		
Authorize a Professional and Business License Tax Clearance	\$0	\$3	\$3	\$3		
Require New State Employees to be Compliant with State Tax Obligations	\$1	\$2	\$2	\$2		
Require Practitioners to be Compliant with State Tax Obligations before Receiving Excess Medical Malpractice Coverage	\$1	\$2	\$2	\$2		
Allow OCFS to Share Child Care Data with the Department of Taxation and Finance	\$0	\$2	\$2	\$2		
Convert the STAR Delinquency Program into a Tax Clearence Program	\$1	\$0	\$0	\$0		
Recoup Improperly Granted STAR Benefits	\$1	\$0	\$0	\$0		
Subtotal	\$70	\$141	\$211	\$196		
Consumption/Use taxes						
Expand Sales Tax Collection requirements For Marketplace Providers	\$0	\$59	\$59	\$59		
Reform the Industrial Development Authority (IDA) program	\$4	\$9	\$9	\$9		
Close Certain Sales and Use Tax Avoidance Strategies	\$5	\$10	\$10	\$10		
Enhance Motor Fuel Tax Enforcement	\$5	\$10	\$10 ©	\$10 ©0		
Impose Sales Tax on Prepaid Wireless Based on Retail location Subtotal	\$0 \$14	\$0 \$88	\$0 \$88	\$0 \$88		
Business Taxes	<b>\$14</b>	\$00	900	400 4		
Impose Tax Law section 184 Tax on wireless Telecom	\$42	\$42	\$42	\$42		
Amend Corporate tax Reform Statute for Technical Changes	\$0	\$7	\$30	\$30		
Reform the Investment Credit for Master Tapes	\$0	\$0	\$15	\$15		
Impose Tax refund requirements on Article 9 taxpayers	\$0	\$0	\$0	\$0		
New York City Corporate Tax Reform	\$0	\$0	\$0	\$0		
Require Grantees to be Compliant with State Tax Obligations before Receiving a	\$1	\$2	\$2	\$2		
Grant from a State or Local authority			ΨZ	φz		
Subtotal	\$43	\$51	\$89	\$89		
Other Actions						
Expand Electronic Gaming Offerings at Video Lottery Gaming (VLG) Facilities	\$20	\$40	\$40	\$40		
Authorize Multi agency Data Sharing to Enhance Enforcement Initiatives	\$1	\$1	\$1	\$1		
Subtotal Total Revenue Increases	\$21 \$148	\$41 \$321	\$41 \$429	\$41 \$414		
Revenue Reductions and Reforms	<b>φ140</b>	३३८।	<b>7429</b>	<b>71</b>		
Property tax Credit Tied to the Property Tax Cap (Circuit Breaker)	\$0	(\$350)	(\$850)	(\$1,350)		
Establish the Education Tax Credit	\$0	(\$330) \$0	(\$000)	(\$100)		
Extend the Excelsior tax Credit Program to Entertainment Companies	\$0	\$0	\$0	\$0		
Create the Urban Youth Jobs Program Tax Credit	\$0	(\$10)	(\$10)	(\$10)		
Create the employee Training Incentive Program (ETIP) tax Credit	\$0	\$0	\$0	\$0		
Reduce the Net Income Tax on Small Businesses	\$0	(\$26)	(\$29)	(\$32)		
Extend and Reform the Bownfield Cleanup Program	\$0	(\$20)	(\$29)	\$0		
Allow 2014 STAR Benefits in Certain Cases	(\$1)	\$0 \$0	\$0 \$0	\$0		
Extend the Wine Tasting Sales and Use Tax Exemption to other Alcoholic Beverages	\$0	\$0	\$0	\$0		
Combine the DOS Biennial Information Statements and Tax Return Filings to Repeal \$9 DOS Fee	(\$3)	(\$3)	(\$3)	(\$3)		
Allow Petroleum Business Tax Refunds for Farm Use Highway Diesel Motor Fuel	\$0	\$0	\$0	\$0		
Require Commercial Production tax Credit Economic Impact Report	\$0	\$0	\$0	\$0		
Exempt Solar Power Purchase Agreements from state and local Sales tax	\$0	\$0	\$0	\$0		
Amend the Estate Tax Statute for Technical Changes	\$0	\$0	\$0	\$0		
Technical Changes to the Personal Income Tax, MTA Mobility Tax, and Credit for Disabled Workers	\$0	\$0	\$0	\$0		
Extend the Video Lottery Gaming (VLG) Vendor's Capital Awards Program for One Year	\$0	\$0	\$0	\$0		
Extend Certain Tax Rates and Certain Simulcasting Provisions for One Year	\$0	\$0	\$0	\$0		
Total Revenue Reductions	(\$4)	(\$389)	(\$992)	(\$1,495)		
Net Total Revenue Actions	\$144	(\$68)	(\$563)			
Cash Flow Changes						
Convert the STAR Benefit into a Tax Credit for new Homeowners *	\$0	(\$97)	(\$197)	(\$298)		
	÷0	(\$\$7)	(2.0.)	(====)		

\* This increase in personal income tax refunds will be completely offset by a coresponding decrease in state spending for STAR reimbursement. However, it will increase cashflow in FY 2016 by \$97 million resulting from payments shifted from FY 2016 into refunds paid in FY 2017.

	Statutory Fee C	hanges					
FY 2016 Executive Budget (Fiscal Impacts in Thousands of Dollars)							
Effective Date	Description	Current Fee	Proposed Fee	FY 2016	Full Annual Impact		
	Special Revenue/ Capital/ Enterp	rise Fund Fee Incr	eases				
	Department of Trans	sportation					
4/1/2015	Private Sector Passanger Vehicle Safety Inspection Fee	\$0	\$100	3,500	3,500		
	State Education De	partment					
7/1/2015	New Recurring Five-Year Registration Fee for Holders of Permanent Certificates for Classroom Teachers, Teaching Assistants, and Educational Leadership	None	N/A	N/A	N/A		
	Department of Environmer	tal Conservation					
9/1/2015	Oil Transfer Fee: In State Transfers / Out of State Transfers	\$.08 Per Barrel	.0951375 Per Barrel	9,000	9,000		
1/1/2015	Title V: Federal Clean Air Act Fee	\$45-\$65 Per Ton	\$2,560 Base Fee Plus \$60-\$90 Per Ton	3,000	3,000		
1/1/2015	Non-Title V Fees	\$160-\$11,00	Various Based on Number and Size of Emission Sources	2,200	2,200		
1/1/2015	SPDES Fee	\$100-\$37,500	\$125-\$38,500	2,800	2,800		
Special Rev	venue Fund Fee Increase Total			\$20,500	\$20,500		

Agriculture and Markets									
4/1/2015	Commercial Feed License Fee	\$100	0	(5)	(5)				
4/1/2015	Food Salvage Fee	\$100	0	(3)	-				
4/1/2015	Liming Brands License	\$40	0	(1)	(7)				
4/1/2015	Refrigerated Warehouse Fee	\$200	0	(8)	(1)				
4/1/2015	Rendering Plants Fee	\$100-\$25	0	(2)	(2)				
4/1/2015	Rendering Transportation Fee	\$35	0	(2)	(2)				
4/1/2015	Soil and Plant Inoculants Fee	\$20	0	-	(6)				
	Department of Environment	al Conservation							
4/1/2015	Flood Control Permit Fee	\$25	0	(1)	(1)				
4/1/2015	Water Well Driller Registration	\$10	0	(5)	(5)				
	Department of La	ibor							
4/1/2015	Laser Regulation Permit Fee	\$600	0	(25)	(25)				
4/1/2015	Professional Employer Organization Exemption Fee	\$250	0	(11)	(11)				
4/1/2015	Professional Employer Organization Initial Registration and Renewal Fees (2)	\$500 Internal- \$1000 External	0	(65)	(65)				
4/1/2015	Slot Machine Repair License Fees (2)	\$500 P/Machine- \$100 P/Trainee	0	-	-				
Workers Compensation Board									
4/1/2015	Claimant's Representative License Fee	\$100	0	(8)	(8)				
4/1/2015	Self Insurer's Representative License Fee	\$100	0	(12)	(12)				
eneral Fu	nd Fee Reduction Total		Seneral Fund Fee Reduction Total (148) (150)						

	Statutory Fee Ch				
	FY 2016 Executive B				
	(Fiscal Impacts in Thousan	ds of Dollars)			
Effective	Description	Current Fee	Proposed Fee	FY 2016	Full Annu
Date	1		-	11 2010	Impact
	Special Revenue/ Capital/ Enterprise		ations		
	Agriculture and Ma				
4/1/2015	Farm Product Dealer's License Fee	\$20	0	(9)	(9)
4/1/2015	Seed Potato Inspection Fee	\$34	0	(10)	(10)
	Department of La				
4/1/2015	Antique Boiler Inspection Fees (2)	\$25 Internal \$25 External	0	(2)	(2)
4/1/2015	Boiler Certificate of Competency Fee	\$35	0	(10)	(10)
4/1/2015	Boiler Shop Survey Fee	\$600	0	(7)	(10)
4/1/2015	Building Plans exam Fee	\$200	0	(1)	(1)
4/1/2015	Commissary Operator Fee	\$40	0	(1)	(1)
4/1/2015		\$40	0	(4)	(4)
4/1/2015	Defense Dispensation Fee	\$40	0	(4)	(4)
4/1/2015	Farm Grower Permit Fee	\$40	0		-
			0	(9)	(9)
4/1/2015 4/1/2015	Farm Labor Contractor Permit Fee	\$200	0	(9)	(9)
	Industrial Homework Certificates Employer Application Fee Industrial Homework Certificates Homeworker Application Fee	\$100	0		- (1)
4/1/2015		\$25	÷	(1)	(1)
4/1/2015	Miniature Boiler Inspection Fee Scaffold Plan Examination Fee	\$50	0	-	-
4/1/2015	Scarold Plan Examination Fee	\$1,000	0	(28)	(28)
4/1/2015	Ski Tows and Passenger Tramways Fees (2)	\$50Tow / \$100Lift	0	(19)	(19)
4/1/2015	Workplace Safety and Loss Certification Application Fee	\$1,000	0	(18)	(18)
4/1/2015	Workplace Safety and Loss Consultation Fee	\$350 per day	0	-	-
4/1/2015	Workplace Safety and Loss Incentive Application and Renewal Fees (2)	\$100/\$100	0	-	-
4/1/2015	Workplace Safety and Loss Recertification Application fee	\$300	0	(21)	(21)
	Workplace Safety and Loss Specialist Certification and Recertification	\$800 Initial	<u>^</u>	(2)	(0)
4/1/2015	Fees (2)	\$600 Renewal	0	(8)	(8)
4/1/2015	Written Assurance Fee	\$100	0	-	-
	Department of St	tate			
4/1/2015	Apartment Information Vendor License Fee	N/A	0	(9)	(9)
4/1/2015	Biennial Statement Filing Fee	N/A	0	(2,570)	(2,570)
4/1/2015	Cease and Desist List License Fee	N/A	0	-	-
	Department of Transp	ortation			
4/1/2015	Interstate Authority Application Fee	N/A	0	(40)	(40)
	Justice Center	r			
4/1/2015	Conference Fee	N/A	0	-	-
4/1/2015	Technology-Related Assistance for Individuals with Disabilities	\$100-\$500	0	-	-
4/1/2015	Enterprise Fee		0	-	-
	Workers Compensation	on Board			
4/1/2015	Chiropractic Arbitration Request Fee	\$5	0	(4)	(4)
4/1/2015	Hospital Arbitration Request Fee	\$5	0	(1)	(1)
4/1/2015	Medical Arbitration Request Fee	\$5	0	(43)	(43)
4/1/2015	Medical Center Authorization License Fee	\$200	0	-	-
4/1/2015	Medical / X-Ray Bureau Authorization License Fee	\$200	0	(10)	(10)
4/1/2015	Podiatry Arbitration Request Fee	\$5	0	-	-
4/1/2015	Psychology Arbitration Request Fee	\$5	0	(1)	(1)
4/1/2015	Publication Fee	\$5	0	(1)	(1)
4/1/2015	Subpoena Fee	\$15	0	(13)	(13)
4/1/2015	X-Ray Laboratory Authorization License Fee	\$50	0	(2)	(2)

## **RECEIPTS, TAXES AND FEES**

The FY 2016 Executive Budget also contains a number of tax changes, both increases and decreases as well as other revenue changes. The following is a list of those changes:

#### Personal Income Tax

#### Itemized Deduction Limitation made Permanent

Makes permanent the current limitations on the itemized deductions for State and New York City income tax. First enacted in 2009 and 2010, current law provides that for individuals with adjusted gross income (AGI) of between \$1 million and \$10 million, the New York itemized deduction is limited to 50 percent of the federal deduction for charitable contributions and for individuals with AGI over \$10 million. limited to 25% of the federal deduction for charitable contributions. Taxpayers over \$1 million AGI are not allowed any other itemized deductions. Also makes conforming changes to the New York City administrative code. These limitations are set to expire at the end of 2015. (\$70 million in FY 2017)

#### Education Tax Credit

The Executive proposes creating a credit for donations made to either a public school (not including charter schools) Local Education Fund or School Improvement Organization; or a private educational scholarship organization. The credit will equal 75 percent of the donation up to \$1 million with a credit pool capped at \$100 million annually. For a complete discussion see Issues in Focus of this report.

#### Eliminate New York City STAR Rate Reductions for High Incomes.

The Executive proposes eliminating the New York City personal income tax rate reduction for taxpayers that have an adjusted gross income of \$500,000 or more. For a further discussion see "Education Summary of Agency Spending".

#### Property Tax Relief Credit

The Executive proposal creates a personal income tax circuit breaker credit. For a complete discussion see the Issues in Focus section.

#### Convert STAR Benefit into a Tax Credit

The Executive proposes eliminating the existing STAR exemption program for new applicants and establishing a new refundable personal income tax (PIT) credit in its place with the same monetary benefits as the STAR program.

Current STAR recipients will be unaffected as long as they continue to own their current homes. However, they have the option to voluntarily convert to the new PIT credit.

#### **Business Taxes**

#### Entertainment Companies Excelsior Tax Credit

The Executive proposes amending the Excelsior Jobs Program to include entertainment companies that are principally engaged in the production of post production of motion pictures, televised commercial advertisements, animated films or cartoons, music videos and televisions programs. Such entertainment companies will be able to define "net new jobs" to include jobs that are <u>not</u> <u>new</u> to the state but are obtained by an entertainment company in this state (i) as a result of the termination of a licensing agreement with another entertainment company, (ii) that the commissioner determines to be at risk of leaving the state, (iii) that are either full-time wagepaying jobs or equivalent to a full-time wage paying job requiring at least 35 hours per week and that are filled for more than six months.

"Regionally significant project" is amended to include an entertainment company creating or obtaining at least 200 net new jobs in the state and making "significant" capital investment in the state.

Requires entertainment companies to create or obtain 100 net new jobs in the state in order to participate in the Excelsior program.

Requires entertainment companies to apply to the Excelsior Jobs Program by June 1, 2015 to be eligible.

#### Small Business Tax Rate Reduction

The Executive proposes Reducing the business income base tax rate for small businesses from the current rate of 6.5 percent to 3.25 percent in 2016, to 2.9 percent in 2017 and to 2.5 percent in 2018 and thereafter. This is expected to affect approximately 42,000 small corporations. (-\$26 million in FY 2017, -\$32 million full annual)

#### Employee Training Program

The Executive proposes creating an Employee Training Incentive Program with a corresponding business tax credit for corporate tax and personal income tax filers. The Commission of Economic Development must pre-approve all applications for the credit. The refundable credit will equal fifty percent of the eligible training costs associated with training a new employee up to \$10,000. The employee

must be one of at least 10 new employees to the state or accompany at least \$1 million in new capital investment. The new employee must work at least 35 hours per week for a duration of not less than six months. The training must be done by an approved provider.

In order to qualify, the business must operate predominately in a "strategic" industry. The classification of "strategic" will be determined by the Commissioner and will include such criteria as: having a shortage of trained workers; having the ability to relocate outside the state in order to attract trained workers; having the potential for minorities and woman to be trained to work in the industry and whatever other criteria the Commissioner deems appropriate.

#### Urban Youth Jobs Credit

The Executive proposes renaming the current New York Youth Works Tax Credit Program to the Urban Youth Jobs Program Tax Credit and authorizing an additional \$10 million of tax credits for tax incentives allocated in 2015, 2016 and 2017. The additional tax credits must be used to hire employees who reside in certain localities that have both high unemployment and high youth poverty (at this time the only localities that will qualify are the cities of New York, Buffalo, Rochester, Syracuse and Utica).

Currently, the Youth Works Tax Credit Program authorizes \$10 million of tax credits be allocated in 2015, 2016 and 2017 and requires employees to reside in any city with a population of 55,000 or more or towns with a population of 480,000 or more. (\$10 million for FY 2017 – FY 2019)

#### Reform Investment Tax Credit for Master Tapes

The Executive proposes amending the Investment Tax Credit (ITC) allowed under the corporate franchise tax and personal income tax by limiting the investment tax credit base of a master tape of a film, television show or commercial to only those costs that were incurred solely in New York State. Currently, master tapes can be used to obtain the ITC but the credit base includes the full cost of producing the master tape, even if production activities occurred outside of New York. (\$15 million annually beginning in FY 2018)

#### Mobile Telephone Tax and Article 9 Refund Requirements

The Executive proposes a codification of current practice with regards to the taxation of mobile telecommunications providers. The proposal will explicitly state that mobile providers are subject to the tax on telecommunication services (section 184 and 184-a).

Additionally, a new section of law is added that states that if an Article 9 (corporations utility tax) taxpayer is a pass-through entity (i.e. directly passes the incidence of tax onto its customers) then in order to receive a refund of any tax under Article 9, the taxpayer must demonstrate that the customer who was originally charged with the pass-through tax was reimbursed for the refundable amount. This is intended to make sure that the taxpayer does not reap a windfall of any refund. This could preserve \$42 million in revenue annually and the refund requirements could preserve additional amounts.

#### Brownfields Cleanup

The Executive is proposing a ten year extension and significant reform to the Brownfield Cleanup Program (BCP). For a full explanation of this proposal see the Issues in Focus section of this report.

#### Commercial Production Credit Report

Requires the Department of Economic Development to provide an annual report concerning the Empire State Commercial Production Credit, which shall include the total amount of credits allocated, the name and address of each qualified production company,

the total amount of qualified production costs for each qualified production company and the estimated number of employees and crediteligible man hours and associated wages for each production company allocated a tax credit. This conforms to the reporting requirements that currently exist in the Film Production Tax Credit and the Theater Production Tax Credit.

#### Sales Tax

#### Extend Tastings Exemption to Other Beverages

The Executive is proposing to extend the current sales tax exemption for wine at wine tasting to include exemptions for the bottle, corks, caps and labels used in the packing of such wine. The proposal also creates a sales tax exemption for products and packaging of products used at a tasting held by licensed breweries, farm breweries, cider producers, farm cideries, distilleries or farm distilleries.

#### Mobile Phone Calling Cards

The Executive is proposing to clarify that mobile phone calling cards and services are subject to state and local sales tax. This part also clarifies the allocation of local sales tax by allowing the commissioner to determine a method that reasonably reflects the customer's location at the time of sale.

#### Marketplace Providers Tax Collection Expansion

The Executive is proposing to require marketplace providers to collect sales tax from customers and remit it to New York State on taxable sales they facilitate. A marketplace provider is defined as a person who, pursuant to an agreement, facilitates a sale, occupancy or admission for a different seller (including things such as livery type rides from private sellers or the purchase of an occupancy from a private seller). The market place provider collects the receipts, rent or amusement charge from the

purchaser and provides other defined sales
function, such as providing the physical or virtual forum when the transaction occurs. Only
market place providers with sufficient nexus to New York would be affected by this proposal.
(\$59 million in FY 2017 and thereafter)

#### Exempting Solar Power Purchase Agreements

The Executive proposes expanding the existing sales tax exemptions for solar energy system equipment to include electricity generated by equipment that is installed under a power purchase agreement, in which the equipment is installed on and provides power to the resident but is owned by another party.

#### Petroleum Business Tax Refunds for Farmers

The Executive proposes changing the petroleum business tax (PBT) exemption for diesel purchased for agricultural use to the prior method of a blanket 4,500 gallon monthly exemption.

#### **Reforms and Efficiencies**

#### <u>New York City Conforming Corporate Tax</u> <u>Reform</u>

The Executive is proposing conforming New York City's corporate tax system with the changes New York State made to its Corporate Franchise Tax (Article 9-A) in the FY 2014 Enacted Budget.

This part will:

- Provide that general business corporations and banks are governed by the same corporate tax structure;
- Eliminate the alternative minimum tax base and changes entire net income base to a business income base;
- Maintain a business capital tax base and a fixed dollar minimum tax; Also raises the maximum tax on capital from \$1 million to \$10 million, while providing a subtraction of the first \$10,000 of tax liability;

- Reduces tax rates for small businesses and certain manufacturers;
- Phases in single receipts factor using customer sourcing rules;
- Maintains nexus standard that subjects corporations to New York City's corporate tax system if they make at least \$1 million in receipts from activity in New York City;
- Incorporates new Article 9-A net operating loss rules;
- Maintains unique New York City tax credits;
- Incorporates new Article 9-A combined reporting rules that require a combined return for any related business that is a unitary business and the corporation owns more than 50 percent stock in the related business;
- Exempts S-corporations from new changes and provides that S-corporations continue to be taxed under current rules.

#### **Reform Industrial Development Authorities**

The Executive is proposing to impose several requirements on Industrial Development Authorities (IDA) if the IDA provides State tax exemption benefits for mortgage recording tax and real estate transfer tax. Such requirements include maintaining certain records, recovering tax benefits if the project operator does not comply with various requirements; and paying over to the State any recovered amounts. These exemptions already exist for sales and use tax exemption benefits.

This part will requires IDAs to obtain prior approval for a project from the Department of Economic Development (DED) if the IDA is going to provide the project State tax exemption benefits.

DED must reject any project that will be provided with financial assistance that consists substantially of exemptions from State taxes

DED will be prohibited from using State tax benefits when DED determines that a project operator or agent will be given a competitive advantage over an existing business in a similar industry in that area.

Oversight authority will be given to DED, the Department of Taxation and Finance (DTF) and the Authorities Budget Office (ABO) to ensure IDAs are abiding by the new requirements and to ensure project managers or agents are meeting job and investment targets. If the Commissioner of Taxation and Finance determines a project manager/agent has not met its job or investment targets, it will determine how much tax shall be paid back to the State. The Commissioner can determine that targets were partially met and that only a portion of tax should be paid back.

This part also subjects IDAs to applicable provisions of the Public Officers Law, including the Open Meetings Law and the Freedom of Information Law. If an IDA is found not to be complying, it will have 30 days to cure the noncompliance. DED cannot approve any project or benefits for a project unless the IDA corrects any such non-compliance.

IDAs will have to maintain a website and publish certain information on the website.

An IDA will be required to obtain a tax clearance from DTF for the project operator and any "responsible persons" of such operator to ensure they do not have any past due fixed and final State tax liabilities of \$500 or more. (\$4 million in FY 2016 and \$9 million annually thereafter)

#### Allow Business Entity Information Statement to Be Filed With Tax Return

Currently, businesses operating in New York State, including corporations, Limited Liability Companies and partnerships, are required to file company contact information once every two years with the Department of State with a remittance of a nine dollar fee (Limited Liability Partnerships presently must file every five years with a twenty dollar fee). The Executive proposes to allow these firms, in lieu of the

Department of State filing, annually provide the same contact information through the filing of the company's State tax return. This is designed to provide better and more accurate information to the State in case the Secretary of State must act as an agent of the company. The Department of Tax and Finance (DTF) would be authorized to share the contact information provided in the return to the Department of State. Firms that choose to provide the information through a tax return would no longer be required to pay a fee. This provision would reduce regulatory burdens on companies and save these business taxpayers \$2.6 million a year.

#### Allow STAR Benefits in Certain Cases

The Executive proposal will allow those property tax payers that registered with DTF under the 2013 STAR registration program but failed to file with their local assessor to be eligible to receive their STAR benefit in the form of a check for tax year 2014. Taxpayers will have until October 1, 2015 to apply to DTF. This will offer \$1 million in tax relief in FY 2016.

#### **Compliance and Enforcement**

#### Eliminating Sales Tax Avoidance Strategies

The Executive is proposing to eliminate several sales tax avoidance strategies to:

- Change the use tax exemption for products brought into New York by an out-of-state business unless that out-of-state business was doing business outside New York for at least six months prior to the date the property or services was brought into New York.
- Eliminate the ability of a single member limited liability company (LLC) to take advantage of the resale exemption from sales and use tax when the single member LLC is purchasing a product from or selling a product to the LLC's member.

- Require State and local sales tax be due at the inception of a lease on all payments required under the lease of tangible personal property between related entities.
- Expand the current prohibition that prevents affiliated corporations or partnerships from transferring aircraft or vessels for stock in the corporation or an interest in the partnership to the transfer of all tangible personal property.

(\$5 million in FY 2016 and \$10 million thereafter)

#### Warrantless Wage Garnishments

The Executive proposes to make permanent the ability of the Commissioner of Taxation and Finance to execute warrantless wage garnishments on either individuals or the employers of delinquent taxpayers. Enacted as part of FY 2013 Budget, the law is set to expire on April 1, 2015. This part will increase revenue by \$15 million annually beginning in FY 2016.

#### Driver's License Suspension Adjustment

The Executive proposes to adjust the current threshold of delinquent tax filers driver's license suspensions from \$10,000 tax liability down to \$5,000. By broadening the scope of the program this part will increase revenue \$9 million for FY 2016 and \$3 million annually thereafter.

#### Enhance Motor Fuel Enforcement

The Executive proposes to require wholesalers of motor fuel to register and file information returns with the Department of Taxation and Finance and make adjustments to the sales tax amount prepaid when motor fuel is purchased and sold in different tax regions. Under current law, wholesalers do not need to register with DTF because they only handle pre-taxed product. This is intended to prevent tax avoidance by collecting the proper amount of

sales tax prepayment before it is sold to a retailer. (\$5 million in FY 2016 and \$10 million thereafter)

#### Recoup Improperly Granted STAR Benefits

The Executive proposal will allow the Department of Taxation and Finance (DTF) to treat improperly granted STAR property tax benefits, which were identified through the reregistration program, as an improperly granted refund allowing DTF to collect them as a tax liability. DTF will be able to look back six years, but not earlier than 2011. (\$1 million in FY 2016)

#### **Tax Clearance**

The FY 2016 Executive Budget proposes five tax clearance proposals to expand the New York State's authority to enforce delinquent tax obligations.

#### Medical Malpractice Liability

The Executive proposal will require that medical practitioners purchasing excess medical malpractice liability coverage first receive a tax clearance from the Department of Taxation and Finance. Physicians and Dentists found to be tax delinquent will be denied the ability to purchase the excess medical coverage. This part will increase revenues by \$1 million in FY 2016 and \$2 million annually thereafter.

#### State and Local Authority Grant Applications

The Executive proposes to require a tax clearance for liabilities of \$500 or more that is fixed and final before an individual can receive a grant from either a State or local public authority. This part will increase \$1 million in additional revenue for FY 2016 and \$2 million thereafter.

#### Reciprocal Tax Collection Agreement

The Executive proposes the authorization to enter into a reciprocal tax collection agreement with other states to improve the ability of the Department of Tax and Finance to collect taxes owed to New York State by taxpayers who now reside or possess assets/property in another state. Only tax debts that are fixed and final will be subjects to this agreement. States that are part of the agreement would also share informational data in efforts to identify delinquent taxpayers. This part will increase revenue by \$1 million for FY 2016 and \$3 million annually thereafter.

#### <u>Professional and Business Licenses Electronic</u> <u>Clearance</u>

The Executive proposal will allow New York State government entities the ability to deny the issuance or renewal of a professional or business license to a person who applies online and has an outstanding tax liability that is fixed and final. This part will increase revenues by \$3 million annually beginning in FY 2017.

#### <u>New Public Employee Tax Clearance</u> <u>Requirement</u>

The Executive proposal will require tax clearances for all new State employees before they are hired. Local governments are also given the ability to require tax clearances before placing an employee. This part will increase revenue by \$1 million in FY 2016 and \$2 million annually thereafter.

#### Convert the STAR delinquency/offset program into a tax clearance program

The 2012 adopted state budget authorized a program permitting the suspension of a recipient's STAR exemption for the failure of such individual to comply with his or her state tax obligations. Authority for this program was provided for the 2013-2014, 2014-2015 and 2015-2016 school years. The Executive proposes

to extend this program permanently, and, beginning with the 2015-16 school year, provide that STAR tax savings would no longer be applied to reduce the taxpayer's past-due state tax liability. (\$1 million in FY 2016)

#### Data Sharing

#### Multi-Agency Data Sharing

The Executive proposal will allow data sharing amongst all state agencies to collaborate on various regulation and enforcement initiatives. Among the new developments is an informationsharing data base intended to improve communications between State agencies and improve overall efficiency. The Department of State, the Worker's Compensation Board, the Department of Labor and the Department of Taxation and Finance would develop the database. This part will increase off budget revenue by \$1 million in FY 2016.

#### Child Care Data Sharing

The Executive proposal will allow the Office of Family Services (OCFS) to share day care subsidy information with the Department of Taxation and Finance (DTF). Audits conducted by DTF found that many claimants were unable to verify eligibility to receive the child and dependent care tax credit. Numerous fraudulent claims were also uncovered. Allowing both Departments the ability to share information will increase overall efficiency in processing the refund claims and verifying eligibility. This part will increase revenues by \$2 million annually beginning in FY 2017.

#### **Lottery**

#### Expand Electronic Gaming at Video Lottery Gaming Facilities

The Executive proposes to add language that clarifies the definition of "Video Lottery Gaming". The amendment would provide certainty that Video Lottery Games (VLG) that combines the elements of skill and chance are State authorized (e.g. Video Black Jack); thus, providing the State the opportunity to offer a wider range of VLGs to attract new and seasoned players. The Executive estimates the proposal will provide an additional \$20 million in Educational Aid in FY 2016 and \$40 million annually thereafter.

#### Video Lottery Gaming (VLG) Vendor's Capital Awards Program Extender

The Executive proposes to extend for one year from April 1, 2015 to April 1, 2016, the VLG Vendor's Capital Award program along with a corresponding one year extension for the completion of capital improvements. The proposed extension would be applicable to the following Video Lottery Facilities:

- Batavia Downs
- Empire City in Yonkers
- Finger Lakes
- Hamburg Gaming at the Fair Grounds
- Saratoga Harness
- Tioga Downs
- Vernon Downs

#### <u>Pari-mutuel</u>

#### <u>New York Racing Association (NYRA)</u> <u>Reorganization Board</u>

The Executive proposes to extend the term of the NYRA Reorganization Board of Directors from three years to four. The provisions within this proposal would dissolve the authority of the Board effective June 18, 2016. This legislation is needed to ensure that there is adequate time to secure and implement a qualified private governing structure to oversee and operate New York's three largest horse racing tracks, Aqueduct Racetrack in Queens, Belmont Park on Long Island, and Saratoga Race Course in Saratoga.

#### Pari-mutuel Tax Rate and Simulcast Extender

The Executive proposes to extend by one year the lower pari-mutuel tax rates and rules governing simulcasting of out-of-state races. The proposal will have no fiscal impact on FY 2016 as the reduced rates are built into the base of FY 2015.

#### <u>Technical Changes</u>

#### Personal Income tax and Mobility Tax

Makes several technical changes to the income tax and mobility tax to correct for incorrect and outdated references to federal law, federal adjusted gross income and obsolete state programs. Also clarifies that the New York City circuit breaker credit is only available in New York City and clarifies that self-employed nonresidents may also report their mobility tax liability on their income tax returns.

#### Corporate Tax Reform

Makes several technical changes and clarifying amendments to the corporate tax reform statute which was part of the FY 2014 enacted budget. The changes also include the restoration of a sunset that was inadvertently left out of the ITC for securities. If this technical is not fixed, it will cost the financial plan \$7 million in FY 2016 and \$30 million thereafter.

#### Estate Tax

The Executive technical proposes three amendments to Chapter 59 for FY 2015. The first deletes an inadvertent sunset date for the tax rate schedule; the second is to clarify that the gift add-back provision will sunset on January 1, clarify 2019; the third, is to that deductions/offsets of out-of-state property is disallowed.

Chapter 59 of the laws of 2014 increased the New York Estate Tax exclusion amount from \$1 million to equal the Federal amount of \$5.25 million incrementally as follows:

Estate Tax Exclusion Increase Phase-In					
Effective Date	Exclusion Amount				
April 1, 2014 through March 31, 2015	\$2,062,500				
April 1, 2015 through March 31, 2016	\$3,125,000				
April 1, 2016 through March 31, 2017	\$4,187,500				
April 1, 2017 through December 31, 2019	\$5,250,000				
January 1, 2019 and Thereafter	Equal The Federal Estate Tax Exemption				



# **SECTION TWO**

## SENATE ISSUES IN FOCUS

### NYS PROPERTY TAX CAP 2016

#### New York State Property Burden Compared

New York State's local governments are entering their fourth year under the historic enactment of the State's property tax cap. Counties, towns villages, certain cities, special districts and school districts in the State of New York are all subject to the State's property tax cap relief legislation passed in 2011. The legislation was a response to growth in the local property tax burden across the State. According to the State Comptroller growth in property taxes skyrocketed by over 73 percent for school districts between 2001 and 2011 and by 53 percent in county property taxes. Counties across the State placed in the top ten nationally for highest tax burden. New York State property taxes increased at an average rate of nearly six percent per year – more than twice the rate of inflation over the same period<sup>1</sup>. When compared to roughly 2,700 counties nationally, all New York counties are in the top 24 percent of Median Property Taxes paid between 2006 and  $2010^2$ . Of that amount 39 counties fell within the top 10 percent of Median Property Taxes paid in the same comparison<sup>3</sup>.

When comparing property taxes as a percentage of home value 47 New York counties were in the top 10 percent nationally between 2006 and  $2010^4$ . Most of these counties are located in upstate New York. A different property tax

<sup>1</sup> Annual Report on Local Governments 2011, NYS Comptroller.



burden exists for counties in the suburban areas surrounding New York City. When measuring property taxes as a percentage of income six New York counties were in the top 10 percent nationally in 2010<sup>5</sup>. These counties include Westchester, Rockland, Putnam, Suffolk, Nassau and Orange.

#### New York Property Tax Cap Enacted

The State's property tax cap was enacted in conjunction with a State commitment to enact meaningful mandate relief as well as a statutory commitment to annually increase state aid to schools in an amount equal to the annual growth in personal income across the State.

The State of New York's property tax cap focuses on the actual property taxes levied to support school district and local government expenses. The law became effective in local fiscal years starting on or after Jan. 1, 2012. The law limits the annual growth of property taxes levied by local governments and school districts to two percent or the rate of inflation, whichever is less. In the first three years of the cap it is estimated that property tax payers saved approximately \$2.65 billion<sup>6</sup>. As the following chart shows the cap is estimated to save taxpayers over \$11.4 billion in the first ten years of its implementation. Comparatively speaking the property tax cap has had the greatest effect on school district levies. The average increase in

<sup>&</sup>lt;sup>2</sup> Based upon a Tax Foundation report analyzing and ranking property tax data of 2,773 counties within the United States through the years 2006-2010. Comparative data available from the Tax Foundation is limited through 2010.

<sup>&</sup>lt;sup>3</sup> Ibid.

<sup>&</sup>lt;sup>4</sup> Ibid.

<sup>&</sup>lt;sup>5</sup> Ibid.

<sup>&</sup>lt;sup>6</sup> Estimate based on a 10 year average levy increase statewide (4.59 percent). Increase compared to actual school district increases from the NYS Property Tax Report Card (State Education Department).

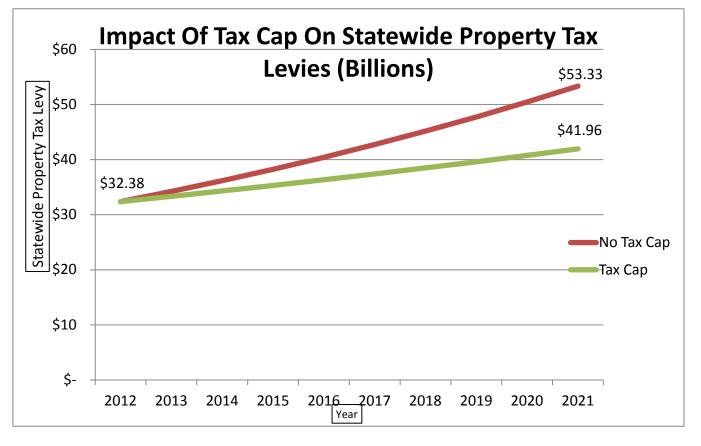
levy for school districts was 2.24 percent in FY 2012 and 3.07 percent in FY 2013 and 1.96 percent in FY 2014<sup>7</sup>. In total the 2014 school budget vote results show that over 98 percent of all school budgets proposed passed in the State of New York. Of the 676 school budget votes only 12 were defeated in their first vote. Of that group 10 were passed on the second vote and only two districts were voted down a second time requiring the school districts to adopt an austerity budget<sup>8</sup>.

Twenty-four districts (3 percent) had budgets with tax levies that exceeded the cap and required a 60 percent "supermajority" to pass. Of those districts, 65 percent saw their budgets pass. The practical effect of the property tax cap has been the altering of spending behavior and fiscal discipline in budgeting at the local level.

#### <u>The Full Impact of the Property Tax Cap</u> <u>Takes Time to be Realized</u>

Massachusetts has the longest history with an enacted property tax cap. "Proposition  $2\frac{1}{2}$ " both a levy cap and a rate cap, was a reaction to the fact that Massachusetts was among the highest taxed in the nation. The cap has been successful in lowering the property tax burden in Massachusetts. In the first 20 years following the passage of "Proposition  $2\frac{1}{2}$ ", the per capita residential property tax levy actually dropped 1.6 percent, after adjusting for inflation<sup>1</sup>.

According to the Tax Foundation, since the



<sup>7</sup> NYS Property Tax Report card – New York State Education Department.

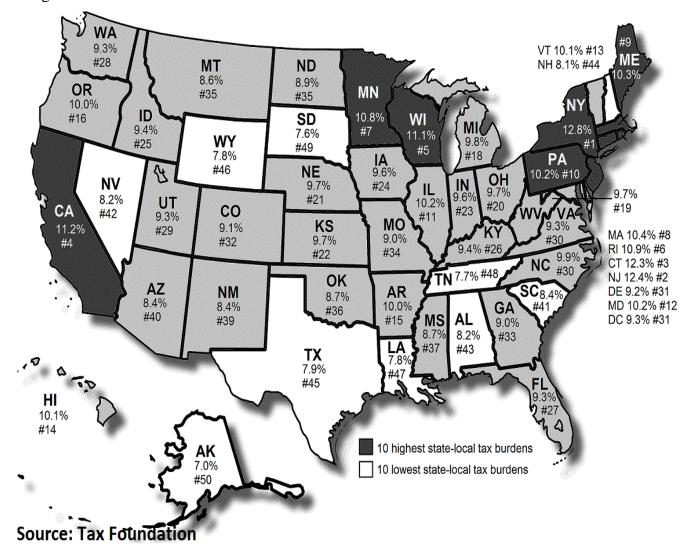
<sup>8</sup> NYS School Boards Association – School Budget Vote Adoption Trends 1969-2014. enactment of "Proposition  $2\frac{1}{2}$ ", Massachusetts dropped from 3rd nationally in 1980 to a high of  $17^{\text{th}}$  in 2007 and as of 2010 they are  $8^{\text{th}}$  in the nation on the measure of state and local tax

burden<sup>ii</sup>. Massachusetts business tax climate ranking, of which property taxes is a significant factor, was 25 is 2013, far below its geographic peer states of Rhode Island (46), Connecticut (42), New York (50) and New Jersey (49). In 1980, the combined Massachusetts state-local tax burden was 11 percent of resident income, well above the national average and only behind New York and Wisconsin. As of 2010, the total Massachusetts tax burden was 10.4 percent slightly above the national average of 9.9 percent. New York's state and local tax burden was 12.8 percent in 2010 a full 2.9 percentage points or 29 percent above the national average. Over the same time period Massachusetts dropped in ranking in terms of state and local tax burden

while New York maintained its number one position as the state with the highest state and local tax burden.

## State'sMultifacetedApproachtoRelieveBurden of High propertyTaxes:StateAid toSchools / MandateRelief / andPropertyTaxes

The cap was only one part of the State's commitment to property tax payers, school districts and local municipalities. Over the same three year period in which the property tax cap was in effect the State has increased aid to school districts by over \$2.38 billion or 12.14 percent. The rate of inflation over that same period was



nine percent. The Executive has proposed a FY 2016 general support for public schools aid package of \$1.1 billion or 4.9 percent. This proposal is in line with the State's aggressive approach to providing substantial State aid increases while containing the largest component of local property tax levy growth.

In addition to a major infusion of additional state aid resources, the State committed to provide mandate relief to municipalities which translates into cost savings and budget relief for localities. Since January 1, 2011, the Senate has adopted a wide range of mandate relief proposals, of which over 63 have become law.

Major local savings initiatives Enacted Since the Implementation of the Property Tax Cap:

- Beginning in FY 2013, Counties will save roughly \$1.7 billion over 5 years (\$187 million in FY 2015) as a result of the State takeover of the growth in the local share of the Medicaid program;
- Stable Pension Contribution System for municipalities and school districts (\$6.4 billion in savings over 5 years).
- Increase collaboration between the Office of the Medicaid Inspector General (OMIG) and local social service districts by requiring the OMIG to develop training materials for identifying fraud and abuse, to meet quarterly with representatives of local service districts, and to develop a work plan for such collaboration. Increases from 10 percent to 20 percent the local share of savings resulting from Medicaid recoveries under the county demonstration program.
- Workers Compensation Reform that provides \$45 million in annual savings to localities.
- Provide relief by repealing the requirement for BOCES to perform special education space requirements every five years (\$3.2 million in savings);

- Provide relief by permitting school districts to take their annual census biannually (\$1.7 million in annual savings);
- Provide relief by exempting school districts with less than 1,500 students from the internal control audit requirement (\$19.3 million in annual savings);
- Provide relief by permitting school districts that were unable to open due to an extraordinary circumstance, natural disaster or emergency to obtain up to a 10-day waiver to the 180 school day requirement (ensures no loss in State aid);
- Provide relief by limiting school districts expenditures by freezing the formula for Charter School basic tuition at school year 2010-11 levels instead of allowing the formula to be updated (\$41.5 million in savings);
- Provide relief to over 500 school districts by enactment of a two-year moratorium on assumed amortization interest rates used to calculate Building Aid (\$155 million in savings);
- Provide access to statutorily restricted reserve funds to maintain educational programming;
- Provide targeted relief to various school districts facing penalties and exorbitant chargebacks (\$4 million in savings).
- Provided relief by enacting an amnesty provision (to reclaim previously denied and/or recovered State Aid) for school districts that failed to submit Transportation contracts and/or submitted contracts with errors and had State Aid denied (\$10-12 million in savings);
- Provided relief by extending the provision for school districts to use excess Employee Benefit Accrued Liability Reserve (EBALR) funds to maintain educational programs (Up to \$118 million in excess funds is available for districts to access);
- Provided relief by enacting an amnesty provision for school districts that have late

filed or unfiled final cost reports for building projects SED approved prior to July 1, 2011 (Over \$100 million in final cost report penalty avoidance (savings) and additional prior year aid (funding); and Provided relief to school districts (on teacher disciplinary procedures) by requiring the parties to select a hearing officer within 15 days and limiting the submission of evidence within 125 days of filing. Savings will result from reduced expenditures for substitute teachers and administrators as well as a reduction in legal fees.

#### FY 2015 Relief

The enacted budget for FY 2015 included several provisions that provided additional relief for the State's overburdened property tax payers:

<u>Property Tax Freeze Credit:</u> Under the plan, the State would freeze real property taxes by allowing homeowners to claim a refundable personal income tax credit equal to the year-overyear increase in the homeowner's real property taxes. In order to qualify for the credit, the homeowner must meet the following criteria:

- be STAR eligible have total household income less than \$500,000;
- live outside New York City; and
- reside in jurisdictions that abide by the 2 percent real property tax cap.

The credit is available to homeowners for taxable years 2014 - 2016 and would apply to real property taxes as follows:

- 2014 only school property taxes,
- 2015 school and municipal property taxes, and
- 2016 only municipal property taxes.

Approximately 2.8 million homeowners will benefit from the credit, receiving an average benefit of \$354. (total value of the credit: 2014 -\$400 million, 2015 - \$976 million, and 2016 -\$475 million). Similar to the current Family Relief Tax credit, the property tax freeze credit is an advance refund of the credit to be paid in the fall and winter in the form of a check.

While the first year of the credit applied to homeowners in school districts and municipalities that stay within the tax cap, the second year of the credit will only apply to homeowners that reside in jurisdictions that abide by the property tax cap and those jurisdictions that take "meaningful" concrete steps toward finding permanent structural savings by sharing services with other jurisdictions or consolidating governments in their entirety.

Taxing jurisdictions have to certify with the Tax Department and the Office of the State Comptroller that they comply with the tax cap. They would also have to submit efficiency plans to the Department of State which result in tax levy savings of at least one percent, two percent, and three percent in fiscal years 2017, 2018, and 2019, respectively.

#### Executive FY 2016 Property Tax Relief Proposals

Provide Income Based Property Tax Relief Tied to the Property Tax Cap: The Executive Budget creates a new Real Property Tax Credit available to households with incomes below \$250,000 whose property taxes exceed six percent of their income. The credit is valued at up to 50 percent of the amount by which property taxes exceed the 6 percent burden threshold, depending on household income. When fully phased-in, more than 1.3 million State taxpayers will receive an average credit of \$950. Outside of New York City, only the taxes levied by a tax cap-compliant jurisdiction are included in the credit calculation. The program also includes a renters' credit, based upon the assumption that a significant portion of annual gross rent is attributed to property taxes. The credit is available to taxpayers at incomes up to \$150,000 when the amount of rent attributed to property taxes exceeds 6 percent of their income. All facets of the program will be phased in over four years, and only school taxes will apply in the first year. When phased-in, the program will provide \$1.7 billion in direct property tax relief. More than half of the full benefit will be phasedin by Tax Year 2016, and 81 percent will be phased-in by Tax Year 2017.

For more information about the Executive's 2016 Property Tax Relief proposals see the STAR and Property Tax Circuit Breaker Credit Issues in Focus in this report.

<sup>i</sup> NYS Commission on Property Tax Relief. Final Report 2008.

<sup>ii</sup> The Tax Foundation State and Local Tax burden 2010.

### New York City Property Taxes: Driving Higher Spending

#### Structure of New York City Property Taxes

The property tax is by far New York City's largest revenue source, and traditionally has provided between 42 percent and 45 percent of the City's tax revenues. However, the burden of the tax falls very heavily on commercial properties. cooperatives and residential condominiums. Tax levies are carried out through the class share system that is designed to hold down the tax burden on one to three family housing in the City to help encourage homeowners to stay in or move to New York City, and mitigate the tax burden on certain rental properties (generally one to ten units).

The general property tax levy is the one major revenue source that New York City can set by itself without New York State legislation. In City Fiscal Year (CFY) 2016, which ends on June 30, 2016, the property tax is estimated to raise \$21.969 billion or 43 percent of the New York City's total tax revenues. Property taxes are projected to increase \$1 billion over the current CFY estimated collections of \$20.968 billion.

New York City Council approval is required to change local property tax rates. The weighted overall tax rate has held steady at 12.283 percent for the last seven years. It was increased 7.5 percent by the Council from 11.423 percent in CFY 2009 mainly in response to the "Great Recession". The only time in the last 33 years that the overall rate was lowered was in 2007 for a two year period.



However, tax levies can, and usually do rise automatically based on year by year increases in assessments. The tax rates for different types of properties change every year due to the class share system in New York City.

#### <u>New York City Real Property Tax Assessment</u> <u>Classes</u>

New York City evaluates its real property for purposes of tax assessed in four classes:

- Class 1: 1, 2 and 3 family homes as well as vacant land
- Class 2: Rental properties with 4 to 10 units (2A/2B), Co-ops and condos with 2 to 10 units (2C) and larger rentals and co-ops and condos (more than ten units)
- Class 3: Utility properties
- Class 4: Commercial and office buildings.

The way each class is valued for assessment purposes varies by its primary use — for Class 1 it is set by "market value"; Class 2 and Class 4 are valued by net income; Class 3 is replacement cost (for the cables and easements) less depreciation for the power plants and equipment.

#### Caps and Shares

While adjusted each year there are statutory caps (not to be confused with the New York State cap on property taxes enacted in 2011 from which New York City was excluded) on how much an assessment can increase each year (Class 1 is 6 percent each year and no more than 20 percent in 5 years; Class 2 is 8 percent in one year and no more than 30 percent in 5 years, Class 3 and 4 have no cap; but there is a 5 year phase-in for Class 4 increases), as well as a "ratio" of market to assessed value for Class 1 it's 6 percent of market value, and for all other classes it is 45 percent. Often, class 1 and class 2 increases have been held down further via enactment of State legislation. Although assessments in New York City are capped or smooth to avoid major and unanticipated fluctuations, there is no similar statutory limits on rates.

The rate calculation is completed each year with a tentative roll proposal in January and a final roll set in May.

The four classes must each have a proportion to their true market value in the real estate market as a whole, and cannot increase over the caps (Set forth above). This results in a smoothing of sorts that has resulted in the commercial classes (primarily 3 and 4) bearing a larger and larger share of the property tax burden. The Class Shares system always must divvy up 100 percent of the assessment between the 4 classes.

#### Current References of the Class Shares

- Class 1: Market value is \$415.2 billion, or 46.2 percent of total market, but its tax levy is \$3.30 billion or 15.5 percent of the total levy.
- Class 2: market value is \$215.9 billion (23.6 percent) but bears a 36.8 percent share of the tax levy -- \$7.82 billion.
- Class 3: market value is \$28.4 billion (3.3 percent) but is assessed a 6.8 percent share of the tax levy -- \$1.46 billion.
- Class 4: market value is \$246.7 billion (26.9 percent) but is assessed a 40.9 percent share of the levy -- \$8.71 billion.

#### <u>New York City's Real Estate Taxes Drag on Its</u> <u>Economy</u>

Business leaders throughout New York State have made it clear that property taxes is the single greatest government burden placed on their efforts to create jobs, invest, grow, and stay producing in New York State. Governor Cuomo has reached the same conclusion. He announced in his 2015 State of the State New York Opportunity agenda that the property tax is the biggest impediment to economic growth:

"It has been New York's chronic problem," the Governor said. "The No. 1 business tax is the property tax. The highest tax we collect in the state of New York is the property tax."

The property tax is also the "hidden drag" that makes New York's energy prices the second highest in the nation, and holds back capital investments in transportation, communications, power industries, and building modernization. (*Short Circuiting New York's Economy*. New York State Public Policy Institute, March 2010).

High property taxes are an especially onerous burden on small businesses. Unlike most taxes that rise and fall depending on how well a business does, the property tax generally does not drop when business conditions sour. Making property tax payments often become the immediate cause of why a business closes shop or downsizes.

The Governor and the Legislature in 2011 took the historic step of reigning in the growth of property taxes Statewide that had been exploding at a rate of over 6 percent a year by enacting the Statewide property tax cap.

The State property tax cap limits ad valorem levies at the lower of 2 percent or the rise in the Consumer Price Index (CPI), whichever is lower. The property tax cap has already saved New Yorkers outside of New York City **\$2.7 billion** over the last three years. If the enacted cap is maintained until 2021, it is expected to save taxpayers outside of New York City \$11.4 billion.

Ironically, the first real property tax cap actually occurred in New York City. In 2003, in order to help the residents of the City recover from the devastating effects of the 9/11 attack, the State authorized an up to \$400 rebate for qualifying homeowners. In return, New York City government agreed to cap the City's property taxes in 2004 at current levels. Collections in 2005 were virtually flat compared to the year before at roughly \$11.5 billion. It can be argued that this cap aided the world's greatest city in its remarkable economic comeback from that darkest of days.

New York City was not placed under the recently enacted Statewide cap system partially due to the commonly held opinion that the New York City property tax is not as high of a burden that it is in the rest of the State since it is only one of the many taxes that are imposed in the City. Although this is arguably somewhat the case for residents of the City, this perspective fails when you consider the overall tax burden on New York City's employed and taxpaying residents. Moreover, the same logic certainly cannot hold when the commercial and industrial sectors have to meet their ad valorem obligations. What is undoubtedly clear is that if the City had been held to the same tax policy as the rest of the State, the tax burden, especially on businesses sectors such as manufacturing and high technology, would have been greatly eased and the growth in municipal government spending would have been held to more sustainable levels.

#### The Current and Projected Growth of New York City's Property Taxes and Spending.

City Department of Finance and the Office of Management and Budget property tax forecasts have traditionally been extremely conservative and greatly underestimate actual revenue increases. However, as actual collections are

verified, it is clear that in recent years New York City property taxes have been growing at an alarming rate. In the heart of the last recession, property tax collections grew by 9.78 percent in CFY 2008 and 12.87 percent in CFY 2009. This in a period where the New York City saw an employment decline of nearly 150,000 positions.

The State since SFY 2011 has voluntarily held itself to no more than a two percent increase in State operating expenses per year. In contrast, New York City spending grew a revised \$4.49 billion or 6.6 percent in CFY 2013 (somewhat related to Sandy recovery efforts), and \$3.0 billion or 4.1 percent in CFY 2014. In CFY 2015 spending is estimated to rise 2 percent before anticipated revisions, but projections for CFY 2016 are for a 2.5 percent increase, 2 percent in CFY 2017, and 3.8 percent for CFY 2018, or \$83.4 billion, when the costs of recently announced labor settlements start to fully appear. New York City spending would be \$6.7 billion less by June of 2018 if it holds itself to the same restraints taking place in Albany

New York City expects to fund these projected increases largely through higher property tax collections. The property tax levy rose 7.7 percent in CFY 2014, the last year we have verifiable numbers. The tax is estimated to go up 3.83 percent in CFY 2015, and are projected to rise 4.77 percent in CFY 2016, 4.32 percent in CFY 2017, and 4.1 percent in CFY 2018. If New York City was held to the same property tax cap as the rest of the State, in just six years the City taxpayers would **save \$13.833 billion**.

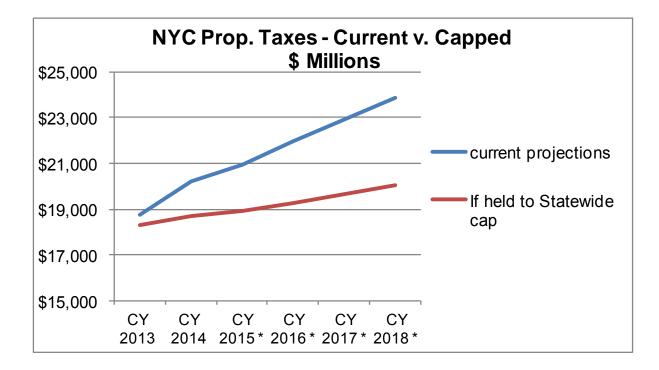
#### The Executive's Proposed Circuit Breaker

The Governor has proposed including New York City homeowners and renters under his proposed circuit breaker, however, once again, there are no limitations on property tax or spending in order for the potential qualifiers in New York City to receive the enhanced homeowner or renter credits. Potentially, qualifying residents living outside of New York City face the prospect of losing the circuit breaker rebates if local governments and school districts fail to stay with the strictures of the existing property tax cap. New York City residents face no such problems in qualifying for their rebates, and thus, their benefits truly are "as-of-right".

Although Governor Cuomo has advocated for his proposal because of the crushing burden of property taxes on the New York State businesses and overall economy, the Executive's circuit breaker proposal provides no direct benefits to the State's businesses. In fact, New York City companies have not received any property tax relief of any kind from the State since the City has not been held to the present two percent cap on property tax levies

If property related taxes are a crushing onus on economic development in New York State as the Executive is arguing, serious consideration should be given to amending the proposal and having New York City fall under the cap to provide homeowner, renter and business relief and slow down the growth of the City's government. In addition, market analysis should be updated to contemplate if there should also be a gradual elimination of the New York City's, exclusive to the rest of the State, commercial rent tax, which many business leaders have argued is just another, approaching \$700 million a year, ad valorem tax that serves an unique burden on many of the State's largest employers and economic engines in the global competition for the best jobs and investments.

New York City Property Tax Revenues							
Existing Compared to Capped							
(millions of dollars)							
City Fiscal Year	Property Tax Revenues	Percent Increase	If Cap was in place starting CF 2013				
2008	\$13,062		Capped	Capped Real	Taxpayer		
2009	\$14,339	9.78%	Allowable	Property Taxes	Savings		
2010	\$16,184	12.87%	Increase				
2011	\$16,868	4.23%	(< CPI or 2%)				
2012	\$17,945	6.38%	( ,				
2013	\$18,751	4.49%	2.00%	18303.9	447		
2014	\$20,194	7.70%	2.00%	19126.02	1,068		
2015 *	\$20,968	3.83%	1.46%	20488.8324	479		
2016 *	\$21,969	4.77%	1.62%	21307.6816	661		
2017 *	\$22,919	4.32%	2.00%^	22408.38	511		
2018 *	\$23,859	4.10%	2.00%^	23377.38	482		
	* OMB projec ^ DOB Estim			Total	3,648		



## EXECUTIVE PROPERTY TAX CIRCUIT BREAKER CREDIT PROPOSAL

The FY 2016 Executive Budget includes a proposal to provide income based property tax relief tied to the current property tax cap. This is the second straight year the Executive has advanced a proposal that continues a specific focus on the property tax burden in the State of New York. The 2011 enacted property tax cap and 2014 enacted property tax freeze credit have been successful in containing and offsetting the growth of property taxes. Each has provided immediate relief for New York's property tax payers where the property tax cap has provided over \$2.6 billion in relief and the property tax freeze provided \$400 million in relief in its first year growing to \$1.5 billion in 2015. Even with these robust relief programs for many New Yorkers, property taxes remain unaffordable.

Building on these programs, the Executive Budget proposes the creation of new Real Property Tax Credit available to households with incomes below \$250,000 whose property taxes exceed six percent of their income. The credit is valued at up to fifty percent of the amount by which property taxes exceed the six percent burden threshold, depending on household income. When fully phased-in, more than 1.3 million State taxpayers will receive an average credit of \$950. Outside of New York City, only the taxes levied by a tax cap-compliant jurisdiction are included in the credit calculation.

The program also includes a renters' credit, based upon the assumption that a significant portion of annual gross rent is attributed to property taxes. The credit is available to taxpayers at incomes up to \$150,000 when the



amount of rent attributed to property taxes exceeds six percent of their income.

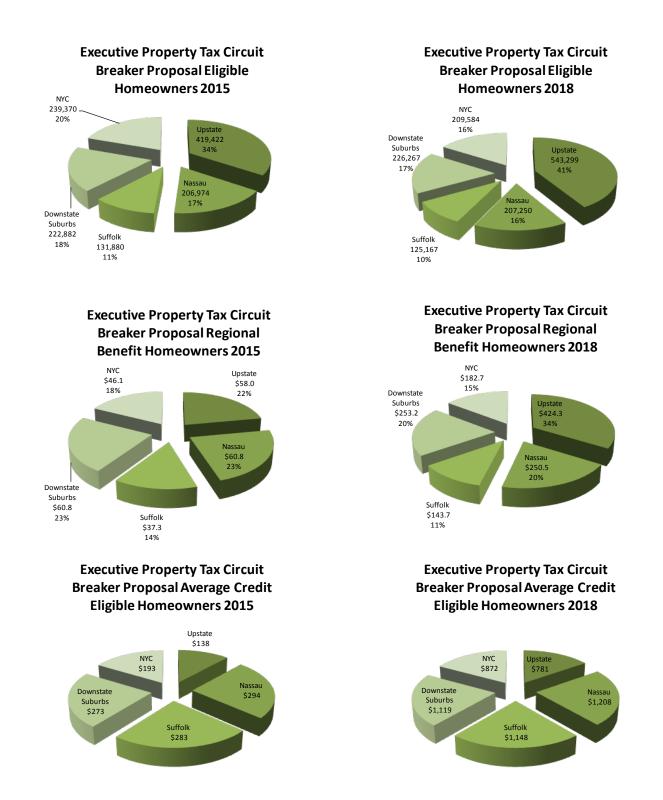
All facets of the program will be phased in over four years, and only school taxes will apply in the first year. When phased-in, the program will provide \$1.7 billion in direct property tax relief. More than half of the full benefit will be phasedin by Tax Year 2016, and 81 percent will be phased-in by Tax Year 2017.

#### **EXECUTIVE PROPOSAL IMPACT**

The Executive proposal phases in the property tax circuit breaker credit over four years. The following chart provides the four year phase-in for both homeowners and renters:

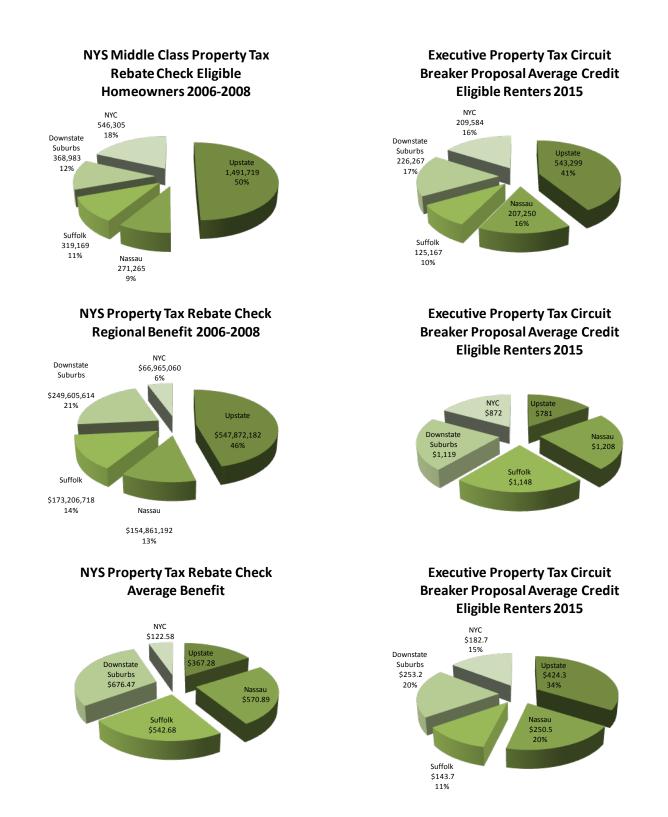
Property Tax Circuit Breaker Credit Proposal Phase-in (millions)							
FY	FY Homeowners Renters Total						
2015	\$263	\$85	\$348				
2016	\$645	\$205	\$849				
2017	\$1,038	\$311	\$1,349				
2018	2018 \$1,254 \$408 \$1,662						
Total	\$3,200	\$1,008	\$4,208				

In terms of how the benefit is distributed regionally the property tax circuit breaker credit provides relief over four years to all eligible homeowners throughout the State that reside in tax compliant school districts/municipalities. More specifically the following charts provide the regional distribution of eligible homeowners, overall benefit and average credit:



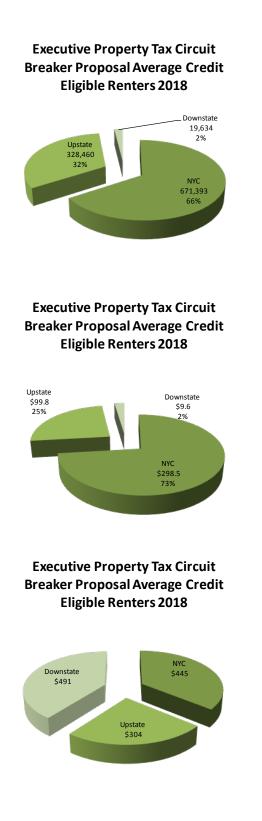
Statewide the average benefit in FY 2015 is \$216 with a total cost to the first year credit of \$263.1 million. When the program is fully phased in by FY 2018 the homeowners' credit will overall provide a benefit of \$1.3 billion with the following distribution:

By Comparison, the Middle Class Property Tax rebate checks distributed between 2006 through 2008 provided relief to a broader array of tax payers throughout the state. The following charts provided a similar breakdown of the rebate checks eligible recipients, regional benefit and average region benefit:



<u>Renters Credit</u>: The Executive proposal also includes a property tax credit for renters which is also phased in over four years. The regional breakdown between upstate and NYC on the property tax circuit breaker renters' credit is estimated as follows:

As the program becomes fully phased the overall program grows to \$407.9 million in FY 2018. This translates into an average statewide renters credit of \$400 in FY 2018.



#### **CURRENT PROPERTY TAX CREDIT**

<u>Homeowners:</u> Under current law the amount a homeowner may claim as a credit is the amount of property taxes paid in excess of a percentage of income. The percentage varies from 3.5 percent to 6.5 percent, depending upon the level of household income. For example, a household with gross income less than \$3,000 would be eligible for the credit if the property taxes paid were over 3.5 percent of its income (over \$105 in property taxes). A household with a gross income of \$18,000 would have to have property taxes in excess of 6.5 percent of its income in order to be eligible for the credit (over \$1170 in property taxes).

There is also a cap on the amount of the credit a taxpayer may claim. The maximum amount is dependent upon the age of the taxpayer and the total household gross income. For taxpayers over the age of 65, the maximum credit ranges from a high of \$375 for incomes less than \$1000 to \$86 for incomes between \$17,000 and \$18,000. Similarly, for all other taxpayers, the maximum credit decreases from \$75 to \$41 over the same income thresholds.

Renters: Although renters do not pay property directly, real property taxes taxes are considered in the cost of rent. In order to claim the credit, renters must calculate the real property tax equivalent; the portion of the rental payment associated with real property taxes. The Tax Law sets the real property tax equivalent equal to twenty-five percent of the total adjusted rent paid for the year. Adjusted rent equals the rent paid less the cost of any utilities or board that may be included in the taxpayer's rent. Depending upon the number of utilities included in the rent, the amount of rent paid would be decreased by 15 to 50 For example, if a taxpayer paid percent. \$12,000 in annual rent but, the rent included the cost of electricity, the adjusted rent would be \$10,200 (\$12,000 - (\$12,000\*0.15)). Subsequently, his real property tax equivalent would equal \$2,550 (\$10,200\*0.25).

Similar to the calculation of the credit for homeowners, the property tax equivalent

would have to exceed the same percentages at the same income thresholds in order for the renter to qualify for the credit. In addition, the credit is capped at the same amounts for renters as for homeowners.

<u>Credit Usage and Inflation:</u> The real property tax circuit breaker credit was enacted in 1978. Since its enactment, neither the income thresholds nor the maximum amount of credit have been amended.

For comparison purposes, the per capita personal income in New York in 1978 was \$8,928 as compared to \$53,241 in 2012, as reported by the Bureau of Economic Analysis. The number of taxpayers who claimed the credit declined by 56 percent from 1992 to 2011; the amount claimed declined by a similar percentage. In addition, the credit was primarily claimed by renters as opposed to homeowners. In 1992, only 19.4 percent of taxpayers who claimed the credit were homeowners. This percentage declined by over 85 percent in 2011; only 6.4 percent of the claimants being homeowners.

Inflation, as measured by the change in the Consumer Price Index, has increased by over 250 percent since 1978. Had the income thresholds been indexed to inflation, households with incomes up to \$63,000 would currently qualify for the credit. Similarly, the maximum amount of the credit that could be claimed would be in the range of \$145 to \$1320, depending upon the age of the taxpayer.

Under the personal income tax, a taxpayer is authorized to claim a refundable tax credit for a portion of his real property taxes. Both homeowners and renters can claim the credit, however, their incomes must be less than \$18,000. In addition, the income threshold applies to the total income of all members of the household and not just the taxpayer.

## EDUCATION INVESTMENT TAX CREDIT

The Education Investment Tax Credit offers a tax credit for donations made by a tax payer to either a public school or a private educational scholarship organization. The credit is designed to increase charitable donations to private scholarships in order to help low-income and middle-class families pay tuition for pre-k through grade 12 education, the additional donations would stabilize school enrollment and ease the financial and tuition pressure on families. It will also encourage donations to public schools and the non-profit organizations that serve them. Donations could be used to provide after-school programs, tutoring or other programming. The bill education also teacher-proposed encourages projects by providing a \$200 tax credit for teachers for outof-pocket purchases of classroom supplies and materials. Home-school families are also eligible for a \$200 tax credit for the purchase of approved instructional material. **Distinction:** the Executive proposal does not include the teaching supplies or home school supplies credits.

#### Senate Legislation vs. Executive Proposal

On January 21, 2015 as well as in several prior years, the Senate passed legislation to enact a version of this credit with overwhelming bipartisan support (S.1976 Golden; 44-16).

The legislation provides a credit of 90 percent of donations made to either a public school (including charter schools) Local Education Fund or School Improvement Organization; or a private educational scholarship organization that provides tuition grants to not less than three



qualified schools. **Distinction: the Executive proposal provides a credit of 75 percent of donations made to a private or public school which does not include charter schools.** The maximum credit a taxpayer may receive is \$1 million. Eligible taxpayers include those that file under either Article 9-A (corporate franchise tax) or Article 22 (personal income tax). The credit is non-refundable but can be carried over for five years.

Eligible students who receive tuition grants must be a resident of the state, attend a qualified school and live in a household with a federal adjusted gross income (AGI) of not more than \$500,000. However, if the household has three or more dependent children, the maximum federal AGI increases by \$10,000 per child beginning with the third child. The maximum income cannot exceed \$550,000. Distinction: The Executive's proposal has a maximum household federal AGI of not more than \$250,000 with a maximum income not to exceed \$300,000 with additional dependants.

Distinction: The Executive proposal requires that Educational Scholarship Organizations give at least fifty percent of their scholarships to pupils that qualify for reduced price school lunches under the National School Lunch Act.

#### Credit Pool

For tax year 2016 the pool of available credits will be \$150 million; for 2017 \$225 million and for 2018 and beyond \$300 million. **Distinction: The Executive proposal has a \$100 million pool of available credits beginning in tax year 2016 and every year afterward.** Taxpayers

must apply for the credits by sending an application to the Department of Taxation and Finance (DTF). Taxpayer's applications that are received by DTF between January 1 and January 31 of each year will be tallied and if the amount exceeds the cap, then each applicant will be awarded a pro-rata share of the credits. Distinction: The Executive proposal ends applications for phase I on January 15. If the total amount of credit applications received in January does not exceed the cap, then from February 1 to December 31 credits will be available on a first come-first served basis. If a contribution authorization certificate is issued but the donation is not made, such credit amount will roll into the pool for the next year.

#### Other Donations

The legislation also allows public schools (including Charter Schools) to receive and solicit donations. **Distinction: The Executive proposal does not allow Charter Schools to receive or solicit donations.** 

Distinction: Enactment of the Executive's Education Tax Credit is contingent upon the enactment of the Executive's proposal for the Dream Act.

Education Tax Credit Senate vs. Executive				
	Senate	Executive		
Credit Percentage of Contribution	90%	75%		
Credit Limit per Taxpayer	\$1 million	\$1 million		
Maximum Household Income of Recipients	\$500,000 (Plus \$10,000 for each child above 2 children in the household, not to exceed \$550,000)	\$250,000 (Plus \$10,000 for each child above 2 children in the household, not to exceed \$300,000)		
Credit Cap 2016	\$150 million	\$100 million		
Credit Cap 2017	\$225 million	\$100 million		
Credit Cap 2018 and Beyond	\$300 million	\$100 million		
Split Between Public School and Private Scholarship Organizations	50% Public - 50% Private	50% Public - 50% Private		
Charter Schools Eligible	Yes	No		
Additional Restrictions on Private Scholarships	None	50% of Scholarships must go to pupils who qualify for free or reduced lunches under the National School Lunch Act.		
Legislation Contingent on the Enactment of other Legislation	No	Yes - Contingent on the enactment of the Dream Act		
Donation Deadline	All approved donations must be made by December 31 in the year of approval	Approved donations must be made by the date specified by the Department of Taxation and Finance on the Contribution Authorization Certificate		
Teacher Supplies Credit	Yes	No		
Home School Supplies Credit	Yes	No		

## SCHOOL TAX RELIEF PROGRAM (STAR)



The Executive Budget proposes to restructure the current School Tax Relief Program (STAR) by phasing out direct payments to school districts on behalf of eligible homeowners and convert the property tax relief into a refundable property tax credit for new homeowners. In 2014 STAR payments to eligible recipients across the State amounted to \$3.4 billion. The current STAR program provides property tax exemptions to seniors (\$930 million) and nonseniors (\$1.8 billion) as well as a personal income tax credit for NYC residents (\$627 million).

#### STAR spending (in millions of \$)

0.00	Desis	E de constant		Dahataa	Tatal
SFY	Basic	Enhanced	NYC	Rebates	Total
1998-99	\$0	\$497	\$85	\$0	\$582
1999-00	\$418	\$576	\$200	\$0	\$1,194
2000-01	\$875	\$587	\$415	\$0	\$1,877
2001-02	\$1,393	\$597	\$520	\$0	\$2,510
2002-03	\$1,512	\$612	\$540	\$0	\$2,664
2003-04	\$1,636	\$643	\$540	\$0	\$2,819
2004-05	\$1,751	\$676	\$632	\$0	\$3,059
2005-06	\$1,838	\$683	\$692	\$0	\$3,213
2006-07	\$1,865	\$759	\$696	\$674	\$3,994
2007-08	\$1,855	\$748	\$955	\$1,099	\$4,657
2008-09	\$1,781	\$710	\$733	\$1,212	\$4,436
2009-10	\$1,780	\$715	\$917	\$2	\$3,414
2010-11	\$1,875	\$760	\$599	\$0	\$3,234
2011-12	\$1,856	\$808	\$570	\$0	\$3,234
2012-13	\$1,857	\$842	\$588	\$0	\$3,287
2013-14	\$1,879	\$867	\$611	\$0	\$3,357
2014-15	\$1,817	\$930	\$627	\$0	\$3,374
2015-16*	\$1,712	\$901	\$618	\$0	\$3,231
Total	\$27,700	\$12,911	\$10,538	\$2,987	\$54,136
*propose	ed.				

Since its enactment the original STAR program has provided almost \$50 billion in property tax relief to eligible senior and non-senior homeowners. The original STAR program provides three types of property tax relief:

#### Basic STAR

- available for owner-occupied, primary residences where the resident owners' and their spouses income is less than \$500,000; and
- exempts the first \$30,000 of the full value of a home from school taxes.

#### Enhanced STAR

- provides an increased benefit for the primary residences of senior citizens (age 65 and older) whose income is less than \$83,300; and
- exempts the first \$65,300 of the full value of a home from school taxes as of 2015-16 school tax bills (up from \$64,200 in 2014-15).

#### NYC PIT

• provides an income tax credit and rate reduction for NYC residents. The credit is limited to those individuals whose income is less than \$250,000. The rate reduction component is available for all NYC tax filers.

STAR exemptions apply only to school district taxes. They don't apply to property taxes for other purposes, such as county, town or city (except in cities where city property taxes fund schools - Buffalo, New York City, Rochester, Syracuse and Yonkers).

#### STAR Rebate Checks

The Legislature and the Governor have since the enactment of STAR, attempted in different ways to address the problem of high property taxes for hardworking homeowners across the State. In SFY 2006-07 the Legislature and the Governor agreed to supplement STAR by providing direct property tax relief to eligible homeowners with the allocation of STAR rebate checks. Eligible homeowners for three years received rebate checks in amounts that were a percentage of their original STAR benefit. In their last year the rebate checks provided over \$1.2 billion in property tax relief. Attached at the end of this discussion is the impact of the loss of rebate checks in the immediate years after their elimination.

**Property Tax Freeze Credit:** Under the 2014 plan, the State would freeze real property taxes by allowing homeowners to claim a refundable personal income tax credit equal to the year-over-year increase in the homeowner's real property taxes. In order to qualify for the credit, the homeowner must meet the following criteria:

- be STAR eligible have total household income less than \$500,000;
- live outside New York City; and
- reside in jurisdictions that abide by the 2 percent real property tax cap.

The credit would be available to homeowners for taxable years 2014 - 2016 and would apply to real property taxes as follows:

- 2014 only school property taxes,
- 2015 school and municipal property taxes, and
- 2016 only municipal property taxes.

Approximately 2.8 million homeowners will benefit from the credit, receiving an average benefit of \$354. (total value of the credit: 2014 -\$400 million, 2015 - \$976 million, and 2016 -\$475 million). Similar to the current Family Relief Tax credit, the property tax freeze credit would be an advance refund of the credit to be paid in the Fall or winter (Nassau/Suffolk) in the form of a check.

While the first year of the credit only applied to homeowners school districts in and municipalities that stay within the tax cap, in 2016, the second year of the credit would only apply to homeowners that reside in jurisdictions that abide by the property tax cap and those jurisdictions that take "meaningful" concrete steps toward finding permanent structural savings by sharing services with other jurisdictions or consolidating governments in their entirety.

Taxing jurisdictions have to certify with the Tax Department and the Office of the State Comptroller that they comply with the tax cap. They would also have to submit efficiency plans to the Department of State which result in tax levy savings of at least one percent, two percent, and three percent in fiscal years 2017, 2018, and 2019, respectively.

#### Executive FY 2016 Property Tax Relief Proposals

<u>Provide Income Based Property Tax Relief Tied</u> to the Property Tax Cap: The Executive Budget creates a new Real Property Tax Credit available to households with incomes below \$250,000 whose property taxes exceed six percent of their income. The credit is valued at up to 50 percent of the amount by which property taxes exceed the 6 percent burden threshold, depending on household income. When fully phased-in, more than 1.3 million State taxpayers will receive an average credit of \$950. Outside of New York City, only the taxes levied by a tax capcompliant jurisdiction are included in the credit calculation.

The program also includes a renters' credit, based upon the assumption that a significant portion of annual gross rent is attributed to property taxes. The credit is available to taxpayers at incomes up to \$150,000 when the amount of rent attributed to property taxes exceeds 6 percent of their income. All facets of the program will be phased in over four years, and only school taxes will apply in the first year. When phased-in, the program will provide \$1.7 billion in direct property tax relief. More than half of the full benefit will be phasedin by Tax Year 2016, and 81 percent will be phased-in by Tax Year 2018.

Item Year Total Program When Full Phased In	Middle Class STAR Property Tax Rebate Checks 2006-2008 \$1.2 billion	Property Tax Freeze Credit 2014-2016 \$1.8 billion	Proposed Property Tax Circuit Breaker Credit 2015-2018 \$1.7 billion
Eligibility Criteria	STAR eligible homeowners (less than \$500,000 in income)	STAR eligible homeowners in cap compliant jurisdictions (Less than \$500,000 in income)	Eligible Homeowners and renters who have lived in the same residence for six months in their primary residence in cap compliant jurisdictions
Income Criteria	Less Than \$250,000	Less Than \$500,000	Less Than \$250,000
Average Benefit	\$398	\$354	\$713
Recipients	2.9 million	2.9 million	2.3 million
Methodology	Percent of Eligible homeowners STAR benefit	Increase in property taxes over prior year	Percentage of property taxes in excess of 3.75 percent to 6 percent of income when fully phased in

In looking at the Executive's property tax circuit breaker credit proposal for homeowners the impact varies by income and household value.

The tables on the following pages provide a break down for sample counties across the state. The data contained in the analysis includes US census bureau information on median household value as well as median household income. In addition the average property tax bill is included to look at a typical homeowners benefit.

	Estimated Impact of F	Property Tax Circuit Breaker	Credit Nassau County	
Median Home Value (US Census Bureau)	Household Income	6 Percent of Income	Average Property Tax (NYSDTF)	Credit
\$454,500	\$70,000	\$4,200	\$9,080	\$2,000
\$454,500	\$97,690*	\$5,861	\$9,080	\$1,708
\$454,500	\$140,000	\$8,400	\$9,080	\$281
\$454,500	\$175,000	\$10,500	\$9,080	\$0
County Median Household In	ncome (US Census Bureau).			
	Estimated Impact of F	Property Tax Circuit Breaker	Credit Nassau County	
Home Value	Household Income	6 Percent of Income	Property Tax	Credit
\$454,500	\$70,000	\$4,200	\$9,080	\$2,000
\$454,500	\$97,690*	\$5,861	\$9,080	\$1,708
\$750,000	\$200,000	\$12,000	\$15,000	\$825
\$1,000,000	\$240,000	\$14,400	\$20,000	\$980
County Median Household In	ncome (US Census Bureau).	• ,	,	,
		Property Tax Circuit Breaker	Credit Clinton County	
Median Home Value (US Census Bureau)	Household Income	6 Percent of Income	Average Property Tax (NYSDTF)	Credit
\$122,900	\$30,000	\$1,800	\$2,822	\$511
\$122,900	\$50,282*	\$3,017	\$2,822	\$0
5122.90	\$100,000	\$6,000	\$2,822	\$0
\$122,900	\$150,000	\$9,000	\$2.822	\$0
County Median Household In	. ,	\$0,000	<i> </i>	<i>t</i> o
		Property Tax Circuit Breaker	Credit Clinton County	
Home Value	Household Income	6 Percent of Income	Property Tax	Credit
\$122,900	\$30,000	\$1,800	\$2,822	\$511
\$175,000	\$50,282*	\$3,017	\$4,025	\$504
\$300,000	\$100,000	\$6,000	\$6,900	\$473
\$425,000	\$150,000	\$9,000	\$9,775	\$310
County Median Household In	1 )	\$0,000	<i>\$</i> 0,110	<b>4010</b>
County Median Household I	1	roperty Tax Circuit Breaker C	redit Dutchess County	
Median Home Value (US Census Bureau)	Household Income	6 Percent of Income	Average Property Tax (NYSDTF)	Credit
\$288,200	\$58,003*	\$3,480	\$5,913	\$1,216
\$288,200	\$70,000	\$4,200	\$5,913	\$857
\$288,200	\$100,000	\$6,000	\$5,913	\$0
\$288.200	\$200,000	\$12,000	\$5,913	\$0
County Median Household In		÷,•••	,,	
		roperty Tax Circuit Breaker C	Credit Dutchess County	
Home Value	Household Income	6 Percent of Income	Property Tax	Credit
\$288,200	\$58,003*	\$3,480	\$5,913	\$1,216
\$325,000	\$100,000	\$6,000	\$6,668	\$312
\$400,000	\$150,000	\$9,000	\$8,204	\$0
\$500,000	\$200,000	\$12,000	\$10,255	\$0
County Median Household I	ncome (US Census Bureau).	·	· · · · ·	

	Estimated Impact of	Property Tax Circuit Breaker	Credit Orange County	
Median Home Value (US	Household Income	6 Percent of Income	Average Property Tax	Credit
Census Bureau)	Household Income	6 Percent of Income	(NYSDTF)	Credit
\$276,900	\$70,458*	\$4,227	\$5,868	\$820
\$276,900	\$80,000	\$4,800	\$5,868	\$527
\$276,900	\$150,000	\$9,000	\$5,868	\$0
\$276,900	\$175,000	\$10,500	\$5,868	\$0
County Median Household I	ncome (US Census Bureau).			
	Estimated Impact of F	Property Tax Circuit Breaker	Credit Orange County	
Home Value	Household Income	6 Percent of Income	Property Tax	Credit
\$276,900	\$70,458*	\$3,480	\$5,868	\$820
\$325,000	\$100,000	\$6,000	\$6,887	\$414
\$400,000	\$150,000	\$9,000	\$8,476	\$0
\$500,000	\$200,000	\$12,000	\$10,595	\$0
County Median Household I	ncome (US Census Bureau).		• • •	
	Estimated Impact of F	Property Tax Circuit Breaker	Credit Monroe County	
Median Home Value (US			Average Property Tax	One dit
Census Bureau)	Household Income	6 Percent of Income	(NYSDTF)	Credit
\$136,000	\$52,394*	\$3,143	\$3,874	\$365
\$136,000	\$60,000	\$3,600	\$3,874	\$137
\$136,000	\$70,000	\$4,200	\$3,874	\$0
\$136,000	\$80.000	\$4,800	\$3,874	\$0
. ,	ncome (US Census Bureau).	• • • • • •		
		Property Tax Circuit Breaker	Credit Monroe County	
Home Value	Household Income	6 Percent of Income	Property Tax	Credit
\$136,000	\$52,394*	\$3,143	\$3,874	\$365
\$175,000	\$70,000	\$4,200	\$4,986	\$393
\$225,000	\$100,000	\$6,000	\$6,410	\$191
\$275,000	\$160,000	\$9,600	\$7,835	\$0
County Median Household I	ncome (US Census Bureau).		· · · · · ·	
	Estimated Impact of	f Property Tax Circuit Breake	er Credit Erie County	
Median Home Value (US			Average Property Tax	Creatit
Census Bureau)	Household Income	6 Percent of Income	(NYSDTF)	Credit
\$124,300	\$40,000	\$2,400	\$2,906	\$253
\$124,300	\$50,653*	\$3,039	\$2,906	\$0
\$124,300	\$70,000	\$4,200	\$2,906	\$0
\$124,300	\$80,000	\$4,800	\$2,906	\$0
County Median Household I	ncome (US Census Bureau).			
		f Property Tax Circuit Breake	er Credit Erie County	
Home Value	Household Income	6 Percent of Income	Property Tax	Credit
\$124,300	\$50,653*	\$3,039	\$2,906	\$0
\$175,000	\$50,653*	\$3,039	\$4,091	\$526
\$225,000	\$80,000	\$4,800	\$5,260	\$227
\$275,000	\$100,000	\$6,000	\$6,429	\$200
County Median Household I	ncome (US Census Bureau).			

\*County Median Household Income (US Census Bureau).

## Restoring a \$2.8 billion Cut to School Aid: The History of the Gap Elimination Adjustment (GEA)

For the past five fiscal years, nearly all public school districts in New York State have been negatively impacted by a bottom line reduction to their annual State Aid apportionment by a statutory formula known as the Gap Elimination Adjustment or GEA. Reeling from the effects of the downturn in the economy beginning with the housing crisis in 2008, Democrats enacted the GEA as a budget cutting tool as it struggled with its own structural deficit. While the GEA was first proposed by the Executive in FY 2011, it was introduced in another form just one year earlier and was known as the Deficit Reduction Assessment. Similar to the Deficit Reduction Assessment of 1990-91 and the years of the Transition Adjustment that followed public school districts throughout the 1990's, the GEA like its predecessor has represented a recurring bottom line cut to state aid for public education.

#### **2010 Impact - GEA**

Beginning with the FY 2010 Executive Budget, the Executive proposed a \$1.097 billion Deficit Reduction Assessment (DRA) on school districts. This reduction was proposed due to a loss in State revenues as the State was in the midst of a national recession. Subsequent to the introduction of the FY 2010 Executive Budget Proposal, the Obama administration enacted the American Recovery and Reinvestment Act (ARRA) which provided federal funds to States to help with budget shortfalls. As a result, New York State was scheduled to receive \$2.5 billion in aid from the ARRA over two years to support elementary and secondary education. In FY 2009 the State utilized \$1.2 billion in ARRA funds to provide an increase of \$403 million for General



Support for Public Schools over the prior school year. However, midway through the school year, additional cuts were needed as the recession worsened and projected revenues were declining. Therefore, the State utilized an additional \$700+ million in ARRA funds to provide additional general fund relief to school districts. In the end, the receipt and use of ARRA funds prevented any GEA reduction or Deficit Reduction Assessment on school districts in 2010.

#### 2011 Impact - GEA

In FY 2011, the Executive proposed a GEA of \$2.1 billion which was partially offset by the remaining ARRA funds resulting in a net proposed GEA of \$1.4 billion. In that same year, the Obama Administration provided the State with \$607 million in EDUJOBS funds which were intended to help save teaching positions. While the EDUJOBS program funds were distributed to school districts to offset cuts in State funding, the GEA still remained and was shown on the enacted computerized state aid runs at \$1.4 billion. In other words, the GEA was not offset by the influx of the additional \$607 million in EDUJOBS funds.

There are those that maintain the influx of EDUJOBS program funds, which were special aid funds, were for the purpose of saving teaching positions and therefore they were not to be counted as GEA restorations. However, an equally viable argument can be made that reductions in teaching positions in the general fund due to the GEA were replaced by additional teaching positions filled with EDUJOBS

program funds—even if those funds were accounted for in a special aid fund. In sum, while there was obviously a negative impact on school district revenue due to the \$1.4 billion GEA, a considerable amount of this negative impact was offset by the receipt of \$607 million of EDUJOBS program funds.

#### 2012 Impact & Beyond - GEA

Beginning with FY 2012 and up to the current fiscal year, the impact of the GEA has been much simpler to quantify since the federal government discontinued the distribution of ARRA funds and EDUJOBS funds to the States. For the past four years the state has followed a pattern where the Executive has proposed the GEA for all school districts in his Executive Budget. The Senate has made GEA restorations a top priority by enacting restorations to it in an attempt to reduce it further with a goal to eliminate it as soon as possible within available resources. The following table shows the status of the GEA since FY 2011(in millions):

School Year	Executive Proposed GEA	ARRA Funds	Enacted Legislative Restorations	Enacted GEA
2010-11	(\$1,412.1)	\$734.2	\$0.0	(\$1,412.1)
2011-12	(\$2,785.8)	\$0.0	\$229.3	(\$2,556.5)
2012-13	(\$2,266.7)	\$0.0	\$110.4	(\$2,156.3)
2013-14	(\$1,834.7)	\$0.0	\$517.5	(\$1,638.8)
2014-15	(\$1,315.5)	\$0.0	\$602.1	(\$1,036.7)
TOTAL	(\$9,614.8)	\$734.2	\$1,459.3	(\$8,800.4)

Cumulatively, public school districts in New York State have suffered a total of just over \$8.8 billion in GEA aid cuts in the past five years as a result of the cuts enacted in FY 2011 when the Democrats were in charge of the State government. Further, the GEA still remains and applies to all 674 school districts that are shown on the state aid computerized run.

#### **Distribution of the GEA**

One way to look at the progress the State has made in restoring the GEA over the past four years is to look at GEA restorations enacted according to districts' resource capacity and student need. Toward that end, the State Education Department's (SED) Need Resource Capacity Index (NRCI) identifying districts as either High Need, Average Need, or Low Need is useful. The following table shows the distribution of the GEA from FY 2012 through FY 2015 according to NRC/I (in millions):

Need Resource	2011-12		Remaining		Total GEA
Categories	GEA		2014-15 GEA		Restored (%)
1-NYC	(\$891.44)	32.0%	(\$249.35)	24.1%	72.0%
2-BIG 4	(\$122.43)	4.4%	(\$23.32)	2.3%	81.0%
3-HN URB/SUB	(\$266.94)	9.6%	(\$60.26)	5.8%	77.4%
4-HN RURAL	(\$212.30)	7.6%	(\$36.75)	3.5%	82.7%
5-AVERAGE	(\$1,045.58)	37.5%	(\$510.57)	49.3%	51.2%
6-LOW NEED	(\$247.10)	8.9%	(\$156.41)	15.1%	36.7%
TOTAL	(\$2,785.8)	100.0%	(\$1,036.7)	100.0%	62.8%

#### **How Much GEA is Remaining?**

What stands out in the table above is that the percent of the GEA for all high needs districts combined (#'s one through four) represented almost 54 percent of the total statewide GEA in FY 2012. After four years of GEA restorations, the percent of the GEA for the same group represented only 36 percent of the total statewide GEA. Average need and districts combined currently low need represent over 64 percent of the remaining GEA whereas in FY 2012 the same group represented approximately 46 percent of the GEA. Since the proposed GEA back in FY 2012, consideration has clearly been given to restoring the GEA for high need districts first. As a result, these districts have gained at the expense of average need and low need districts. The GEA currently remains at \$1.037 billion.

The challenge for policymakers now is that districts that have been "front-loaded" with GEA restorations have much less incentive to advocate for restorations (since little GEA remains) whereas many other districts feel strongly that their GEA should now be restored as a matter of equity.

#### GEA & Overall State Aid for 2015-16 = \$1.1 Billion

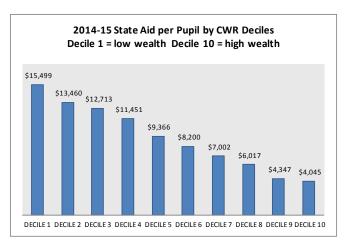
To the surprise of many, the Executive Budget Proposal for FY 2016 does not contain an appropriation for the GEA nor does it contain Article VII language proscribing a formula on how to calculate it. While current law provides a state aid cap to follow for 2015-16 (\$377 million), under this cap the only potential funds available for GEA restoration are limited to approximately \$68 million. Further. the Executive has proposed a contingent and undesignated appropriation of \$636 million (as part of an overall budget increase of \$1.1 billion) provided the Legislature enacts his education policy proposals as submitted in his Executive budget Proposal for FY 2016. Clearly, this presents an interesting and perhaps unwelcome challenge for policymakers as they begin to negotiate and craft a spending plan for public education for the coming year.

#### No School Aid District Runs

The Executive Budget Proposal for FY 2016 presents another interesting challenge for policymakers this year not so much for what it includes but for what it does not include. In what appears to be an unprecedented move, the Executive has provided Aid not State computerized runs for policymakers and stakeholders alike to view the status of the current SY 2015 State aid and the Executive's projected SY 2016 State Aid. While it's true the Executive has identified \$1.1 billion in resources available for school aid, there is no baseline to determine the Executive's intent on а distribution specifically as it relates to the GEA. Moreover, approximately \$309 million of that increase is statutorily committed for increases in driven the expenditure aid categories. Therefore, recent history may serve as a guide.

Consideration for the distribution of State aid is the single most important factor in a sound educational financing concept. Therefore, the

following chart shows the amount of State aid per pupil measured by wealth deciles (CWR) in the enacted FY 2015 budget.



The distribution of state aid per pupil clearly shows the inverse relationship of state aid to wealth. For example, school districts in New York that have the least amount of wealth generate the highest amount of state aid per pupil. Conversely, school districts with the greatest amount of wealth generate the least amount of state aid. Exceptions to this concept can exist when expenditure driven aid categories are considered. Resource capacity and need are also critical elements in the distribution of state aid.

## **CHARTER SCHOOLS**



#### **Charter Schools in New York State**

The New York Charter Schools Act was adopted in 1998 authorizing a system of schools that would operate independently of existing schools. Charter schools were originally introduced to the New York State public school system as an alternative to the traditional public school environment.

#### **Funding**

Basic charter school funding has historically been calculated on a per pupil dollar basis that is equal to the school districts approved operating expenses (AOE) per pupil in the prior year as compared to the percentage increase in AOE statewide. Approved operating expenses are the district's expenditures for the day-to-day operation of the school. The school district originally receives the state aid which is then passed to the charter based on the number of students attending per district.

#### **Proposed Increase**

The 2014-15 Enacted budget created an additional supplemental basic tuition for charter schools based on a per pupil increase. Charters received an additional \$250 in funding per pupil, an estimated \$28.2 million statewide. Under current law, an increase of \$350 per pupil or \$39.5 million statewide, is scheduled in the 2015-16 school year which grows to \$500 per pupil, or \$56.4 million statewide, in the 2016-17 school year.

The Executive is proposing to increase the supplemental basic tuition by \$75 in both the 2015-16 school year the 2016-17 school year. This proposal would increase charter per pupil

funding in the 2015-16 SY from \$350 to \$425 per pupil and in the 2016-17 SY from \$500 to \$575. If enacted statewide charters would receive an additional \$8.4 million in the 2015-16 school year and an additional \$8.6 million in the 2016-17 school year.

#### <u>Authorization and Increasing the Cap on</u> <u>Charters</u>

The Charter Act of 1998 authorized the establishment of charter schools in New York State. The Charter Act set a charter school cap of 100 schools. In 2007 the cap was doubled to 200 charter schools. In 2010 the federal education Race to the Top program provided an application incentive for those States which allowed for more charter schools. New York State opted to amend the cap and added an additional 260 charter school slots to enhance it's application, bringing the total cap to 460 charter schools. Of the 460 available charter school authorizations, 159 remain available today.

The cap included a limit on the number of charter schools which could be opened in certain geographic areas, which entities were allowed to authorize a charter, and the number of charters an entity could authorize. Currently the only two authorizers in New York State are the State Education Department and the SUNY Charter Institute. Under current law once a charter has been authorized it is permanently counted inside the cap even if the charter is revoked.

The FY 2016 Executive proposal increases the cap to allow for another 100 charter schools, for a total of 560 charters. The additional 100

charters added to the remaining 159 charters from the previously amended cap would allow for 259 new charters to be authorized. The Executive also proposes eliminating the regional limitations on the placement of charter schools, allowing the remaining 259 charters to be authorized state wide. Under this proposal the State education department and the SUNY Charter Institute could each authorize an unlimited number of charters subject to the new 259 cap. Prospectively those charters that are revoked, surrendered, or terminated would not count permanently against the cap. They would return to the statewide pool to be reissued.

#### Admissions Reforms

Any student qualified to attend a public school is also qualified to attend a charter school. The State Education Department creates the application for admittance to a charter school. All eligible students that submit an application on time will be enrolled for the coming school year as long as there is an available slot.

Often, the number of charter school applicants often exceeds the capacity of pupils the school is allowed to serve for certain grade levels or entire buildings. When the volume of applicants exceeds the school's capacity, a lottery system determines which of the remaining applicants would attend any particular charter school. Enrollment preference is given to applicants returning to a school, living in the school district or with a sibling currently in a school.

The Executive proposal would expand the limits of preference to include applicants who are eligible for the free and reduced price lunch program under the National School Lunch Act, applicants that are or would be attending schools designated as chronically underperforming, and children of current employees provided the children of employees comprise a small percentage of the total enrollment.

#### Data reporting-Recruitment and Retention

Charter schools are required to meet recruitment and retention targets in relation to students with disabilities, english language learners, and students who are eligible for the free and reduced price lunch program. The State Education Department or the SUNY Charter Institute, establishes the target recruitment retention goals of a charter. Repeated failure to comply with these requirements could result in revocation or termination of the charter.

Under the Executive proposal a repeated failure to comply with data reporting requirements could result in termination or revocation. Charters would be required to submit data to the State Education Department detailing the number of enrolled students with limited English proficiency, students with disabilities, and the number of students eligible for the free and reduced price lunch program, and any additional requirement requests from the Board of Regents. The data would initially be submitted on or before August of each new school year and bimonthly for the current school year.

## PUBLIC CAMPAIGN FINANCING



The Executive Budget proposes the *Campaign Finance Fund* for primary, general, and special elections, and establishes the *Income Tax Check-Off Box Program*. There would be no fiscal impact in 2015, due to the 4 year election cycle. The Executive estimates that the cost of publicly financing one election cycle would be \$166 million, or \$41.5 million per year.

#### The Campaign Finance Fund

The Executive Proposal includes Article VII language to establish a public donation program, that would first be available for the 2018 election for Senate and Assembly seats, and races for Governor, Lieutenant Governor, Comptroller, and Attorney General in 2018. This program allows residents to require that the State contribute State funds to campaigns, via a check-off box on their State Income tax return.

The fund provides each participating candidates' authorized committee with \$6 in public funds for each \$1 of matchable contributions, for the first \$175 of eligible private funds per contributor. The table below details the maximum allowable receipt of public funds. There are additional restrictions imposed if candidates run unopposed. Unopposed candidates in primary elections will be eligible for half of the allotment specified in the table below. Unopposed candidates in a general election would be eligible for none of the public campaign dollars.

Election (Dollars in Thousands)	Governor	Lieutenant Governor	Comptroller / Attorney General	Senate	Assembly
Primary	8,000	4,000	4,000	375	175
General / Special	10,000	-	4,000	375	175

Under this proposal, the first \$175 of each contribution is eligible for the State 6-to-1 match. While there are no limits on what a participating candidate can spend above the public dollars on a race, there are strict limitations in place on what can be given to a candidate.

Donated funds, primarily derived from the Income Tax Check-off Box described below, can be used either as reimbursement, or to cover upfront costs of eligible campaign activities. All payments would be made to participating candidates' authorized committees as soon as is practicable, and would be submitted electronically from the receiving fund into the authorized committee's bank account.

If in any State fiscal year, the Campaign Finance Fund lacks the amount of money to pay all qualifying claims, all qualifying claims will be paid by the State Comptroller, directly from the General Fund, or the Abandoned Property Fund of the Comptroller. Assuming that candidates accept public financing, the impact to State revenues is estimated to be \$166 million per election cycle, or \$41.5 million per year.

#### Income Tax Check-off Box

Under the Executive proposal, beginning in 2014, the State would offer a Campaign Finance Fund Check-Off Box. Resident taxpayers who owe at least \$40 in State taxes for that year could elect to contribute \$40 to the New York State Campaign Finance Fund. Married couples who file jointly may each contribute \$40 to the Fund.

There is currently a \$3 Check-Off Box on Federal Income Tax returns. The Federal income tax return form asks: Do you want \$3 of your federal tax to go to the Presidential Election Campaign Fund? The Federal Check-Off Box operates similarly to the box proposed by the Executive, in that checking the box does not change the amount of an individual's tax or refund. The \$3 is paid from the individuals tax liability. It functions similar to a tax credit. Each \$3 contribution by the Federal Government can be used to pay for presidential primary and general election campaigns, and national party conventions. Candidates are required to opt-in to receiving these public funds. In the 2012 Presidential election, \$0 were paid out from the Federal Income Tax Check-Off Box to both Democratic and Republican primary races, and Democratic Republican general to and elections<sup>1</sup>.

As noted above, if implemented, the Check-Off Box would not change the amount of an individual's tax liability, or the amount of one's refund. For instance, if a taxpayer is set to receive \$100 from New York State as a tax return, and that taxpayer selects the Check-Off Box, he or she would still receive \$100. This tax return would not be reduced to \$60. In essence, the Check-Off Box functions as a tax credit for the amount contributed. This box directs New York State to allocate \$40 of the individuals liability to the Campaign Finance Fund Special Revenue Account (SRO). If this box were not checked, these funds would go to the General Fund.

In addition the Governor's proposal makes changes outside of the public campaign finance program. Included, would be a requirement that persons who deliver campaign contributions to campaign committees be reported on campaign finance filings. These so-called bundlers would be reported in the same manner as the contributors themselves.

Further, limitations would also be imposed on certain contributions:

- party housekeeping and hard money accounts would be limited to contributions of \$25,000
- party committees would have their donations to candidates capped, LLC contributions would be prohibited
- corporations would be limited to contribute \$1,000 per year, and
- contributions to candidate committees would be reduced.

The proposal would also define personal use by creating a more expansive list of permissible and impermissible uses of campaign account funds.

<sup>&</sup>lt;sup>1</sup> Federal Election Commission

### New York State Settlement Funds

#### Amount and Source of Settlement Funds

The State expects to receive a total of \$5.7 billion in FY 2015 from monetary settlements with banks and insurers. The 2015 Enacted Budget Financial Plan assumed \$275 million in receipts from financial settlements in FY 2015, leaving \$5.4 billion in unbudgeted settlements. To date, the State has received approximately \$4.3 billion of the money expected from settlements in the current year. The following table lists the source of settlement funds.

Monetary Settlements Known/Expected		
	Million \$	
BNP Paribas	3,591	
Credit Suisse AG	715	
Bank of Tokyo Mitsubishi	315	
Bank of America	300	
Standard Chartered Bank	300	
Bank Leumi	130	
Ocwen Financial	100	
Citigroup (State Share)	92	
MetLife Parties	50	
American International Group	35	
PricewaterhouseCoopers	25	
AXA Equitable Life Insurance Company	20	
Other Settlements (TBD)	7	
Total Sources	5,680	

#### **Executive Proposal for Settlement Fund Use**

The FY 2016 Executive Budget proposal for the \$5.4 billion in unbudgeted settlements includes allocating \$3.05 billion for special infrastructure projects; \$1.5 billion for an upstate revitalization initiative; and reserving \$850 million for financial plan risks. The following table lists the proposed use of settlements funds



Monetary Settlements Known/Expected	ð
Proposed Use of Available Settlements	Million \$
Settlements Budgeted in FY 2015 Financial Plan	(275)
Transfer to Support OASAS Chemical Dependence Program	(5)
Special Infrastructure	(3,050)
Upstate Revitalization	(1,500)
Reserve for Risks	(850)
Total Proposed Uses	(5,680)

#### **Dedicated Infrastructure Investment Fund**

The FY 2016 Executive Budget proposes establishing a new capital fund called the Dedicated Infrastructure Investment Fund. The Fund will have two distinct accounts: Special Infrastructure (\$3.05 billion) and Upstate Revitalization (\$1.5 billion). This fund is <u>not</u> truly dedicated. Language is included within the proposed legislation establishing the fund to allow for the transfer of funds out of the Dedicated Fund to the General Fund in the event of an economic downturn; for the purposes of disaster readiness, response or resiliency; or to offset declines in federal Medicare and Medicaid revenues in excess of \$100 million from anticipated levels.

#### Special Infrastructure Account

The FY 2016 Executive Budget proposes the following program funding under the Special Infrastructure account:

Special Infrastructure Account			
Proposed Use of Available Settlements	Million \$		
Thruway Stabilization Program	1,285		
Penn Station Access	250		
Infrastructure Improvements	115		
Broadband Initiative	500		
Hospitals	400		
Transit-Oriented Development	150		
Resiliency, Mitigation, Security, and Emergency Response	150		
Municipal Restructuring	150		
Southern Tier/Hudson Valley Farm Initiative	50		
Total Proposed Uses	3,050		

#### Upstate Revitalization Account

The FY 2016 Executive Budget proposes funding under this account for the Upstate New York Economic Revitalization Competition awarding \$500 million grants to only three out of seven eligible upstate regions. Eligible regions include the Mid-Hudson, Capital Region, Mohawk Valley, Central New York, North Country, Southern Tier, and Finger Lakes.

#### Senate Plan for Settlement Fund Use

The Senate Republican plan is proposing to use unbudgeted settlement funds to accelerate tax relief; rebuild infrastructure to create jobs; and help local schools and property taxpayers.

#### Accelerate Tax Relief

The FY 2016 Senate Republican plan would immediately eliminate the 18-a energy tax increase, continue to phase out the MTA payroll tax; and provide additional property tax relief to replace the STAR rebate checks eliminated in 2009 under Senate Democratic leadership.

#### Investing in New York's Infrastructure

The FY 2016 Senate Republican plan would fund major new investments in local roads and bridges, local college campuses, clean water projects and sewer upgrades providing both short and long term economic benefits. This plan would be regionally balanced and begin to address the regional inequities caused by the elimination of the five year road and bridge capital program in 2009 under Senate Democratic leadership.

#### Helping Local School and Property Taxpayers

The FY 2016 Senate Republican plan would accelerate the complete elimination of the Gap Elimination Adjustment providing \$1 billion in local tax relief. This proposal would also support the scheduled school aid increases approved in the FY 2015 Enacted State Budget. These initiatives will again provide regional balance and local property tax relief.

# NEW \$12.3 BILLION CAPITAL SPENDING



The FY 2016 Executive Budget proposes approximately \$12.3 billion in new capital spending through all departments, agencies and authorities. The proposed breakdown in funding for the Capital Projects Fund is shown in the following table.

PROPOSED NEW CAPITAL FUNDING			
(Millions of Dollars) Agriculture & Markets	2.5		
New York State Fair	3.0		
SUNY/CUNY Infrastrucure	623.0		
Department of Corrections & Community Supervision	15.0		
State Education Department	3.4		
Library Construction	14.0		
Western NY Nuclear Service Center Program	12.5		
Environmental Conservation	386.9		
Office of Children & Family Services	147.6		
Supportive Housing Program	63.5		
Office of General Services	242.0		
Department of Health	150.6		
Health Care Facility Transformation Program	1,000.0		
Homeland Security Interoperable Communications	15.0		
Housing & Community Renewal	91.2		
IT Initiative Program	86.7		
Alcoholism & Substance Abuse Services	9.5		
Office of Mental Health	312.4		
Metropolitan Transportation Authority	750.0		
Military & Naval Affairs	13.2		
Department of Motor Vehicles	199.3		
Olympic Regional Development Authority	7.5		
Parks Recreation & Historic Preservation	144.7		
State Police	31.5		
Department of Transportation	2,897.6		
Urban Development Corporation	1,889.7		
Higher Education Facilities Matching Grants	30.0		
Nonprofit Infrastructure Capital Investment	50.0		
New York State Special Infrastructure	3,050.0		
Workers' Compensation Board	60.0		
TOTAL	12,302.3		

#### <u>Economic Development</u>

The FY 2016 Executive Budget proposes approximately \$1.8 billion in new economic development capital spending, an increase of \$584 million or 44 percent over FY 2015. The majority of the proposed funding for FY 2016, \$1.5 billion, is attributable to the proposed Upstate Revitalization Initiative. The following table shows a breakdown of the Economic Development funding.

ECONOMIC DEVELOPMENT CAPITAL			
(Millions of Dollars)			
Binghamton University School of Pharmacy	25.0		
Clarkson-Trudeau Partnership	5.0		
Cornell University College of Veterinary Medicine	19.0		
CUNY/SUNY NY 2020 Challenge Grant Program	110.0		
New York Power Electronics Manufacuturing			
Consortium	33.5		
Western New York Football	2.2		
New York Works Economic Development Fund	45.0		
Regional Economic Development Council Initiative	150.0		
Upstate Revitalization Initiative	1,500.0		
TOTAL	1,889.7		

#### Upstate Revitaliztion Initaitive

As part of the Executive's Opportunity Agenda the Governor proposes the creation of the Upstate Revitalization Initiative. This \$1.5 billion initiative would only be available to certain regions of the State that have been designated as economically distressed.

The seven regions eligible to compete for this proposed program are the Mid Hudson, Capital, Mohawk Valley, Central New York, Southern Tier and Finger Lakes Regions.

New York City and its surrounding suburban counties would not be eligible. The Buffalo and Western New York region would also be ineligible for this Initiative as they are receiving the funding from the Buffalo Billion Initiative since 2012.

This proposed program would follow along the guidelines of the Regional Economic

Development Council (REDC) Initiative in that the eligible regions would submit applications as part of a competitive bidding process.

Unlike the REDC awards, the awards for this process would be pre-determined as three \$500 million awards. The remaining regions would receive no funding. This proposed competition would create three winners and four losers. By comparison, the REDC program awards are spread across the entire State with each region receiving various amounts of funding based on their applications.

Proposals would be submitted to the Chief Executive Officer of the Urban Development Corporation who will determine the awards.

#### <u>Nonprofit Infrastructure Capital Investment</u> <u>Program</u>

The FY 2016 Executive Budget proposes the creation of the Nonprofit Infrastructure Capital Investment Program. This new program would make \$50 million in capital funding available to nonprofit human services organizations for capital improvements to their organizations.

This program would be accessed through a competitive bidding process. Applications would be vetted and grant awards made by a group comprised of officials from various State agencies and the Division of Budget.

Article VII language (S.2005 Part P, Section 26) would authorize the Dormitory Authority or the Urban Development Corporation to issue up to \$50 million in bonds or notes to fund the Nonprofit Infrastructure Capital Investment Program.

#### New York State Special Infrastructure Account

The 2016 Executive Budget would create a comprehensive construction program that would allocate \$3.05 billion in funding through nine categories as listed in the following table.

#### NYS SPECIAL INFRASTRUCTURE ACCOUNT

(Millions of Dollars)	
New NY Broadband Initiative	500.0
Municipal Restructuring	150.0
Essential Health Care Providers	400.0
Disaster/Terrorism	150.0
Penn Station Access	250.0
Thruway Stabilization	1,285.0
Transit Oriented Development	150.0
Infrastructure Improvements	115.0
Southern Tier/Hudson Valley Agriculture	50.0
TOTAL	3,050.0

Three of the nine categories specify the type of funding awards and the administrative entity that would oversee the application and award process. The processes for the remaining six have not been delineated in appropriation or Article VII language. One constant for all nine however, is that loans and grants to a private corporation, association or enterprise could only be made or given by a public corporation or authority.

#### New NY Broadband Initiative - \$500 Million

This proposal would provide \$500 million to support the development of infrastructure to bring high-speed internet to underserved regions of the State, and would also support the development of other telecommunications infrastructure. A private sector match of at least 1:1 for broadband providers seeking to access funding would have the potential to increase the size of the program to \$1 million.

## Without specific language, this proposal would be allocated at the discretion of the Executive.

#### Municipal Restructuring - \$150 Million

This proposal would make \$150 million available to local governments and school districts for implementation of shared services, cooperation agreements, mergers and consolidations.

The application process would be developed by the Secretary of the State and entities submitting applications to this program would not be eligible for various other State programs and efficiency grants currently authorized by previous budgets and existing statutes.

Municipal Restructuring funding would be divided into four types of incentives:

- Transformational Grants Grants for onetime costs related to transformational projects that reduce the long-term cost of local government and school district services, including financing the implementation of high quality proposals identified in the Government Efficiency Plans;
- *Citizens Reorganization Empowerment Grants* – Funding of up to \$100,000 for local governments to cover costs associated with the planning and implementing local government reorganization activities. Expidited assistance would be given to local governments that have received a citizen petition for consolidation or dissolution;
- Citizen Empowerment Tax Credits For cities, towns or villages that consolidate or dissolve, these tax credits would provide an annual aid bonus equal to 15 percent of the newly combined local government tax levy. At least 70 percent of this bonus would have to be used for direct relief to property taxpayers; and
- Local Government Efficiency Grants -• Competitive grants that would provide funding to help cover costs associated with local government efficiency projects, such as planning for and/or implementation of a functional consolidation. shared or cooperative services and regionalized delivery of services. The maximum would be implementation grant award \$200,000 per municipality/\$1 million per grant consortium, and the maximum planning grant award would be \$12,500 per municipality/\$100,000 per grant consortium.

## Without specific language, this proposal would be allocated at the discretion of the Executive.

#### Essential Health Care Providers - \$400 Million

This proposal makes \$400 million in funding available to hospitals or hospital systems that offer health services, as determined by the Commissioner of Health, within a defined and isolated geographic region where such services would otherwise be unavailable to the population of the region.

The Commissioner of Health would have the discretion to award funding to support debt retirement and capital or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create financial stability and improve patient care. General operating expenses would not be eligible.

#### Terrorism/Disaster Preparedness - \$150 Million

Provides \$150 million in funding for programs that prepare for, prevent, deter or respond to acts of terrorism and natural or man-made disasters, including severe weather events, risks to public safety, health and/or other emergencies

#### Without specific language, this proposal would be allocated at the discretion of the Executive.

#### Penn Station Access - \$250 Million

Makes \$250 million available to the Metropolitan Transportation Authority and Metro North Commuter Railroad for capital projects that link the Metro North Commuter Railroad directly to Penn Station. It would also be used to improve transportation access along its corridor, including construction of new Metro North stations in The Bronx.

#### Thruway Stabilization - \$1.285 Billion

\$1.285 billion in funding would be used for the payment of costs related to the New NY Bridge and bridge-related transportation improvements throughout the New York State Thruway system.

#### <u>Transit – Oriented Development - \$150 Million</u>

Under this proposal, \$150 million in funding would be used for the development of structured parking facilities at the Nassau hub and the Ronkonkoma hub on Long Island.

## Without specific language, this proposal would be allocated at the discretion of the Executive.

#### Infrastructure Improvements - \$115 Million

This proposal would provide \$115 million in funding that would be utilized to support various transportation improvements to upstate transit systems, rail, airports and ports as well as be available for other infrastructure improvements or economic development projects.

The Executive's 2015 Opportunity Agenda refers to a \$50 million allocation to the "New York State Fairgrounds and its surrounding area" that would be made from this portion of the Special Infrastructure Account. This is not delineated in the Appropriation language (S.2004 p 727).

## Without specific language, this proposal would be allocated at the discretion of the Executive.

#### Southern Tier and Hudson Valley Agriculture -<u>\$50 Million</u>

Makes \$50 million available to maintain, develop and grow farm, agricultural and related industries located in the Southern Tier and Hudson Valley Regions of the State. Payments

could be made to farm owners and would be determined by the Chief Executive Officer of the Urban Development Corporation in consultation with the Commissioner of Agriculture and Markets.

#### <u>The Funds Could be Used for Other Non-</u> Infrastructure Purposes / Transfer Authority

Article VII language included in the Executive Budget (S.2005 Part O) would create the Dedicated Infrastructure Investment Fund which would consist of two separate and distinct accounts:

- The Upstate Revitalization Account; and
- The Special Infrastructure Account.

The Comptroller would be authorized to transfer funding from the \$4.6 billion Dedicated Infrastructure Fund to the General Fund at the direction of the Director of the Budget. The legislation authorizes these transfers for three specific purposes:

- An economic downturn measured objectively using the State's Coincident Economic Index;
- In response or to mitigate a man-made or natural disaster; or
- To backfill any anticipated reduction in Federal Medicare or Medicaid funding.

Prior to authorizing such a transfer, the Director of the Budget would have to notify, in writing, the Speaker of the Assembly, Temporary President of the Senate and the Minority Leaders of the Assembly and Senate of the amount and reason for the transfer. The Comptroller would also be authorized to transfer funds in an amount determined by the Director of the Budget from the General Fund to the Dedicated Infrastructure Fund.

The following table includes the \$12.3 billion in new capital spending in more detail:

(Millions of Dollars)	
Economic Development	2,063.7
New - Clarkson-Trudeau Partnership	5.0
New - New York Power Electronics Manufacturing Consortium	33.5
New - Western New York Economic Development - Professional Football	2.2
New - New York Works	45.0
New - Regional Economic Development Councils	150.0
New - Upstate Revitalization Initiative	1,500.0
New - Parking Facilities in Nassau & Ronkonkoma	150.0
New - Infrastructure Improvements	115.0
New - Southern Tier/Hudson Valley Agriculture & Industry Enhancement Program	50.0
Other Economic Development Capital	13.0
State Education Department	17.4
New - Library Construction	14.0
Other State Education Capital	3.4
Higher Education	807.0
New - Binghamton University School of Pharmacy	25.0
New - Cornell University College of Veterinary Medicine	19.0
New - CUNY/SUNY NY 2020 Challenge Grant Program	110.0
New - Higher Education Facilities Capital Matching Grants Program	30.0
Other Higher Education Capital	623.0
Environment/Energy/Parks	544.1
New - Western NY Nuclear Service Center Program	12.5
Other Environmental Capital	386.9
Other Parks, Recreation & Historic Preservation Capital	144.7
Health & Human Services	2,133.6
New - Department of Health - Health Care Facility Transformation Program	1,000.0
New - Supportive Housing Program	63.5
New - Nonprofit Infrastructure Capital Investment Program	50.0
New - New York State Special Infrastructure Account - Health Care Transformation	400.0
Other Health & Human Services Capital	620.1
Housing & Community Renewal	91.2
Access to Home Program	1.0
Affordable Housing Corporation	29.0
Homes for Working Families	9.0
Housing Opportunities for the Elderly	1.4
Low Income Housing Trust Fund	40.2
Main Street Program	4.2
Public Housing Modernization	6.4
IT Initiatives	656.7
New - New York State Special Infrastructure Account - NY Broadband Initiative	500.0
Other Statewide IT Capital	156.7
Public Safety	209.7
New - Homeland Security & Emergency Services - Interoperable Communications	15.0
New - New York State Special Infrastructure Account - Prepare/Prevent/Respond	150.0
Other Public Safety Capital	44.7
Municipal Assistance	150.0
New - New York State Special Infrastructure Account - Municipal Restructuring	150.0
Transportation	5,381.9
New - New York State Special Infrastructure Account - Metropolitan Transportation Authority - Penn	<b>-</b> ·
Station Access	250.0
New - New York State Special Infrastructure Account - Thruway Stabilization	1,285.0
Other MTA & Transportation Capital	3,846.9
General State Facility Maintenance & Improvements	244.7
TOTAL FY 2016 Capital	12,300.0

### MISSING TRANSPORTATION PLANS



#### <u>Overview</u>

The FY 2016 Executive Budget is not fully responsive to the need to adopt a comprehensive State Transportation capital spending program.

The State has traditionally adopted concurrent, five-year transportation programs for the Department of Transportation (DOT) and the Metropolitan Transportation Authority (MTA). This pattern did not occur over the most recent five-year period, in part due to the impact of the financial crisis and recession that hit in 2008 and the absence of a long-term federal transportation spending bill. The Senate Republican Conference's preferred regarding policy transportation capital funding has always been to maintain balance or "parity" by adopting similarly sized DOT and MTA capital spending programs. Since the capital programs for DOT and the MTA are both up for renewal, it was anticipated that the issue would be substantially addressed in the FY 2016 Executive Budget.

Although the FY 2016 Executive Budget includes new State funding to support a proposed \$3.5 billion one-year capital spending plan for DOT (\$150 million; \$750 million over five years) and a contribution to the MTA's proposed \$32 billion 2015-2019 Capital Program (\$750 million), as well as monies from the financial settlement funds for specific DOT and MTA projects, including Penn Station Access and new commuter railroad parking facilities, the FY 2016 Executive Budget does not recommend adopting balanced, multi-year capital spending programs for DOT and the

MTA. As a policy matter, the Senate continues to support the goal of concurrently considering balanced DOT and MTA five-year capital programs.

The FY 2016 Executive Budget recommends allocating \$1.285 billion from the financial settlement funds to the Thruway Authority to support its capital spending program, including the ongoing construction of the \$3.9 billion replacement Tappan Zee Bridge. The new Special Infrastructure Account would also invest \$65 million in five Upstate ports and rail hubs (Port of Albany, Port of Oswego, Syracuse Rail Yard, Port of Ogdensburg, Binghamton Rail Yard) from a \$115 million appropriation for Statewide Infrastructure Improvements.

#### Department of Transportation – Road & Bridge Capital Plan

Over the past five years, DOT has adopted a series of two-year, one-year, and two-year capital spending programs. The FY 2015 Enacted Budget implemented the second year of a \$7 billion two-year program, providing over \$3.4 billion for capital improvements of highways, bridges, rail, aviation, non-MTA transit, and DOT facilities.

With the goal of returning to the adoption of five-year DOT programs, the memorandum of understanding for the latest two-year program includes language requiring DOT to develop a five-year proposal for consideration in FY 2016. DOT has yet to release a proposed five-year capital spending plan. Instead, the FY 2016 Executive Budget contains a new one-year \$3.5 billion DOT capital spending proposal.

The FY 2016 Executive Budget recommends a \$3.5 billion capital program for FY 2016, providing continuing improvements to highways, bridges, rail, aviation infrastructure, non-MTA transit, and DOT facilities. The FY 2016 DOT capital proposal includes the first \$150 million installment of a new \$750 million investment in a State and local bridge initiative, which seeks to accelerate the rehabilitation or replacement of about 100 bridges serving freight, agricultural, and business corridors.

OBLIGATIONS	2014-15		YR-TO-YR
(\$ millions)	Estimated	Proposed	CHANGE
Core Program			
(Including Design/Build Contracts)			
(1)	\$1,933	\$1,879	-\$54
New Bridge Program (1)	\$0	\$150	\$150
Highway and Bridge Program			
Sub-Total	\$1,933	\$2,029	\$96
Administration	\$76	\$81	\$5
State Forces Engineering/Program	\$394	\$408	\$14
Preventive Maintenance	\$367	\$367	\$0
Maintenance Facilities	\$18	\$18	\$0
Other Federal Programs	\$25	\$25	\$0
Rail Development	\$64	\$64	\$0
Aviation Systems	\$14	\$14	\$0
Non-MTA Transit	\$42	\$42	\$0
Capital Aid to Locals	\$478	\$478	\$0
Total	\$3,411	\$3,526	\$115
NOTE: (1) Amounts reflect all phases of work: Construction,			

Consultant Engineering, and Right of Way

#### Local Aid

Under the Executive's proposal for FY 2016, the Consolidated Highway Improvement Program (CHIPS) would receive \$438.1 million, and the Municipal Streets and Highways Program

("Marchiselli") would receive \$39.7 million, maintaining last year's overall \$478 million funding level. It should be noted that the FY 2015 Enacted Budget also included \$40 million in additional local winter recovery assistance that was distributed using the CHIPS formula. This additional assistance is not included in the FY 2016 Executive Budget.

#### **Airports**

The infrastructure section of the Executive's 2015 Opportunity Agenda includes plans to modernize John F. Kennedy International, La Guardia, Stewart, and Republic Airports. The Executive announced the formation of a sevenmember panel to advise him and the Port Authority of New York and New Jersey on the top airport redesigns. While not included as part of the FY 2016 Executive Budget, the Executive announced that the State will improve access to LaGuardia, which serves nearly 27 million passengers annually, by building an Air-Train that will connect to the subway and the Long Island Rail Road at the Mets-Willets Point Station. According to the Executive, the Port Authority and the MTA will construct the Air-Train project at an estimated cost of \$450 million.

The Executive is seeking to increase cargo capacity at the Stewart Airport in the Hudson Valley through design of a regional cargo distribution hub. In addition, DOT along with Empire State Development will be working to identify a new operator for Republic Airport on Island. promote Long economic То development at and around these locations, the Executive is proposing to designate Stewart and Republic Airports as tax-free zones through the START-UP NY initiative.

#### Metropolitan Transportation Authority

In late September 2014, the board of the Metropolitan Transportation Authority approved a new \$32 billion, five-year capital spending proposal that includes a record-level \$15.2 billion funding gap. On October 1, 2014, in accordance with statutory requirements, the MTA submitted the \$29 billion portion of the overall \$32 billion 2015-2019 proposal that is subject to Capital Program Review Board (CPRB) oversight to the board for its approval. (MTA Bridges and Tunnels, which has a \$3.1 billion five-year capital spending plan that is part

of the overall \$32 billion proposal, is not subject to CPRB oversight primarily because the agency has the ability to self-fund its capital needs by issuing toll-backed bonds.)

Without citing a specific reason, on October 2, 2014 the Commissioner of the Department of Transportation, who also serves as the chair of the CPRB, issued a letter vetoing the capital proposal, without prejudice, rather than delaying action towards the end of the official 90-day consideration period, as had been expected.

Proposed MTA 2015-2019 Capital Plan Funding Sources		
Funding Plan	Proposed Plan	
	(\$Millions)	
Federal Formula, Flexible & Misc.	\$6,275	
MTA Bonds	3,886	
Pay-as-you-go Capital (PAYGO)	927	
Asset Sales/Leases	600	
New York City Capital Funds	657	
Federal New Starts	507	
Private Developer Funded Improvements	200	
Other MTA Sources	762	
Subtotal – CPRB Funds Available	\$13,814	
Bridges & Tunnels Bonds & PAYGO	\$3,056	
Total 2015-2019 Funds Available	\$16,870	
Total Proposed 2015-2019 Capital Plan	\$32,046	
Funding Gap	\$15,176	
*Numbers may not total due to rounding		

While the MTA has not suggested how the \$15.2 billion gap in its proposed \$32 billion 2015-2019 Capital Program might be funded, it acknowledges that Albany's assistance will be required. If the funding issues can't be fully resolved, it is conceivable that only a portion of the program, such as the first year or two, may get funded this year. Such action, if any, would not be unprecedented.

For example, the initial version of the \$25.6 billion 2010-2014 MTA Capital Program that was sent to the CPRB in the fall of 2009, and which was not approved, included a \$9.9 billion funding gap, and the subsequent \$23.8 billion revision approved by the CPRB in the spring of 2010 included full funding for only the first two years of the five-year program. However,

significant funding for the 2010-2014 Capital Program has come from the still controversial MTA payroll mobility tax (PMT), which was approved in May 2009.

While there is considerable uncertainty about how to best fund the MTA's next five-year capital spending plan, the authority has indicated that it intends to revisit its proposal to establish a separate bond credit based on the payroll mobility tax (PMT), the related revenues (e.g., DMV surcharges, auto rental tax, and NYC taxi surcharge) and the state aid offset included in the PMT reductions approved in December 2011. The MTA believes that a new PMT-based bond credit will be stronger that its current primary borrowing credit, the Transportation Revenue Assuming a total issuance of \$11.9 Bond. billion in 30-year bonds, the MTA estimates that the lower interest costs for the PMT bonds will allow the authority to save over \$1.1 billion (\$530 million in net present value savings). These projected savings are included in the MTA's proposed 2015-2019 Capital Program.

The FY 2016 Executive Budget includes a new \$750 million State contribution to assist in funding the MTA's proposed 2015-2019 Capital Program. The Executive announced that this funding would assist in the purchase of 900 new subway cars and 1,800 next-generation buses. The State is contributing \$770 million in cash from the General Fund to the MTA's 2010-2014 Capital Plan, which currently totals \$31.9 billion and includes nearly \$9.7 billion for Sandy-related recovery and mitigation projects.

The MTA's proposed 2015-2019 Capital Program includes a CPRB core program of \$23.5 billion, including \$17.1 billion for New York City Transit, \$3.1 billion for the Long Island Rail Road (LIRR) and \$2.6 billion for Metro-North Railroad. The proposal also includes \$5.5 billion for network expansion projects, including \$2.6 billion to complete East Side Access, the \$10.2 billion project that will bring the LIRR into a new terminal below Grand Central Terminal; \$1.5 billion to commence Phase 2 of the Second Avenue Subway project between 96<sup>th</sup> Street and Second Avenue and 125<sup>th</sup> Street and 5<sup>th</sup> Avenue; and \$743 million for Penn Station Access, a project that would expand Metro-North's New Haven Line service into New York's Pennsylvania Station, taking advantage of Amtrak's existing Hell Gate Line, and include the construction of four new stations in the Bronx serving Co-op City, Morris Park, Parkchester/Van Nest, and Hunts Point.

MTA Network Expansion		
Proposed MTA 2015-2019 Capital Plan		
Category Proposed (\$Million		
East Side Access	\$2,572	
Second Avenue Subway, Phase 2	1,535	
Penn Station Access	743	
Regional Investments	310	
East Side Access Rolling Stock/Liability Reserve	209	
Miscellaneous/Administrative	150	
Total - MTA Network Expansion	\$5,519	
*Numbers may not total due to rounding		

Penn Station Access, which would provide an alternate route and terminal in Manhattan for Metro-North, would be coordinated with the completion of East Side Access, which is now scheduled for December 2022. The Executive has been a strong advocate for the Penn Station Access project. The new \$3.05 billion Special Infrastructure Account in the FY 2016 Executive Budget contains a \$250 million allocation in support of the MTA's Penn Station Access project. In addition, the Executive Budget recommends \$150 million for transit-oriented development projects, including building a structured parking facility at the Ronkonkoma Hub.

#### Thruway Authority

The Tappan Zee Bridge is a major state and regional crossing that has required increasing amounts of maintenance and repairs to address structural deficiencies. Opened in 1955, the Tappan Zee Bridge was designed to last only 50 years. In 2011, with strong support from the Executive, the New NY Bridge project was

rapidly advanced to replace the Tappan Zee Bridge. In December 2012, the Thruway approved a \$3.1 billion design-build contract with Tappan Zee Constructors, LLC, a joint venture of four major construction and engineering firms, for the replacement bridge. The project, which is expected to have a total cost of \$3.9 billion, includes the construction of twin bridge spans that will correct existing structural deficiencies, address safety concerns, and provide sufficient capacity. The new crossing will have eight traffic lanes, a dedicated commuter bus lane, and will be mass-transit ready, able to accommodate future bus rapid transit, light rail or commuter rail. The new bridge is being designed and constructed to last 100 years before major maintenance is required. Design has been substantially completed and construction activities are well underway. The first span is scheduled to open in 2016, and the new Tappan Zee Bridge is scheduled to be completed in 2018.

In December 2013, the Authority entered into a \$1.6 billion low-cost federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan to help finance the construction of the \$3.9 billion replacement bridge. However, the Thruway has yet to release a financing plan for the new Tappan Zee Bridge, including a projection on how much tolls on the new bridge will need to increase. The Thruway's failure to provide this information has led to considerable criticism of the authority. Without providing specific supporting information, the Thruway has continued to maintain that tolls on the new Tappan Zee Bridge - but not the rest of the Thruway system - will eventually need to increase to help finance the construction of the new bridge. The Executive has also stated that construction of the new Tappan Zee Bridge will self-financed and not necessitate toll be increases on the rest of the Thruway system.

Last summer, the U.S. Environmental Protection Agency (EPA) disqualified a substantial portion of a proposed \$511 million low-cost Environmental Facilities Corporation (EFC) loan to the Thruway for the replacement Tappan Zee Bridge. The EPA objected to the planned use of Clean Water State Revolving Fund (CWSFR) monies for environmental components related to building the new bridge. The State disagreed with the EPA's ruling and has appealed the decision.

The FY 2016 Executive Budget proposes allocating \$1.285 billion from the new Special Account Infrastructure for a Thruway Stabilization Program that would pay for costs related to the replacement Tappan Zee Bridge and the Thruway's core capital program. In addition to construction activities related to the \$3.9 billion new Tappan Zee Bridge, the Thruway's approved capital spending program for 2015 totals \$431 million (Thruway - \$380 million, Canal Corp. - \$51 million) or \$2.3 billion for the 2015-19 period. The Executive has suggested that this new financial assistance will allow the Thruway to defer the need to increase tolls. The Thruway's budget for 2015 currently includes a toll revenue shortfall of about \$26 million.

With the \$1.6 billion TIFIA loan and, for example, possibly about \$1.0 billion from the financial settlement funds available to help finance construction of the \$3.9 billion replacement Tappan Zee Bridge, there would be a remaining funding gap of \$1.3 billion.

New Tappan Zee Bridge	(Billions of Dollars)
Estimated Construction Cost	(3.9)
Funding Sources	
TIFIA Loan	1.6
Financial Settlement Funds (Estimate)	1.0
Identified Funding (Estimate)	2.6
Funding Gap (Estimate)	(1.3)

With the Executive's recommended substantial State investment in the new Tappan Zee Bridge, the authority should be in a very solid position to finance the remainder of the project and minimize the need for toll increases. To

responsively address this issue, the Thruway will need to come forward with a comprehensive financing plan for the project.

### JOB GROWTH AND SPENDING



To become the economic juggernaut that it once was, New York must create high paying private sector jobs and control spending. This will attract companies and individuals that build things which will lead to the creation of yet more high paying private sector jobs and thereby position New York as an economic growth engine in the 21<sup>st</sup> Century.

#### Job Growth in New York

Job growth in New York is anemic. Despite a robust December jobs report in which New York State private sector jobs increased by 30,100 to 7.6 million, for the largest monthly gain in two years that was ahead of the national growth rate, overall job growth is weak. For 2014 New York created 114,200 private sector jobs, which represented a 1.5 percent increase from December 2013. This lags the nation as a whole, which created 2.9 million private sector jobs, representing an increase of 2.5 percent.<sup>1</sup>

According to Gallup, New York is rated in the bottom tier of the jobs creation index and is tied with Connecticut, below New Jersey with a score of 17. California and Massachusetts have scores in the low 20's while North Dakota is at the top with a high score of 40.<sup>2</sup>

However, the real story is quite a bit more dismal. According to the New York State Department of Labor, 46 counties are either losing jobs or gaining jobs at a slower rate than

<sup>2</sup> "North Dakota Leads in Job Creation for Fifth Straight Year", <u>http://www.gallup.com/poll/125066/State-States.aspx</u>, 01/25/15 the rest of the State (see accompanying table). The sectors with the most jobs gains were: professional and business services; educational and health services; and, leisure and hospitality. The sectors with the most job losses were, government, manufacturing and information.

Most counties were gaining jobs slower than the State rate. Also, the majority of the counties gaining jobs faster than the State rate were either part of New York City or in the Capital Region.

#### **State Spending**

The underlying problem with our tax burden, and subsequently the solution as well, is State spending. In prior years, New York's higher revenues were used to feed an ever increasing amount of spending. During the two years of 2009 and 2010 alone, the New York State Budget saw State spending increase by \$7 billion, which is \$6 billion more than if spending only increased by the inflation rate. That is an increase in State spending of 3.49 percent in FY 2010 and 4.74 percent in FY 2011 at a time when State revenue was declining because of the national recession. Nearly \$14 billion in new or increased taxes and fees were enacted to pay for increased spending in a time of falling revenues.

However, over the past two years, the State has adhered to a self-imposed two percent cap. As the following chart shows, if the State continues adhering to the two percent cap, then we will spend a cumulative \$11 billion less over the next four State fiscal years.

<sup>&</sup>lt;sup>1</sup> "NYS Economy Adds 30,100 Private Sector Jobs in December 2014 and Statewide Unemployment Drops to 5.8%", New York State Department of Labor, 01/22/15.

	STATEWIDE JOB GRO	NTH BY DESIGNATED AREA		
(statewide growth rate from 12/13 to 12/14 is 1.5 percent)				
<b>Counties Losing Jobs or</b>	Counties Gaining Jobs Counties Gaining Jobs at Counties Gaining Job			
With No Change in Jobs	Slower Than State Rate	Close to State Rate*	Than State Rate	
Chautauqua	Allegany	Clinton	Albany-Schenectady-Troy MSA	
Chenango	Binghamton MSA	Nassau	Columbia	
Delaware	Buffalo-Niagara Falls MSA	St. Lawrence	Ithaca MSA	
	Cattaraugus	Suffolk	Greene	
Elmira MSA	Cayuga		Kingston MSA	
Essex	Cortland		New York City	
Fulton	Dutchess		Schuyler	
Genesse	Franklin			
Hamilton	Glens Falls MSA			
Lewis	Jefferson			
Montgomery	Poughkeepsie-Newburgh- Middletown MSA			
	Putnam-Rockland-			
Otsego	Westchester MSA			
Syracuse MSA	Steuben			
Wyoming	Seneca			
Yates	Sullivan			
	Utica-Rome MSA			
	.3 percent and 1.7 percet, the State ra	•		

source: New York State Department of Labor, MSA stands for metropolitan statistical area

## NEW YORK STATE'S ENVIRONMENTAL REMEDIATION PROGRAMS

#### <u>Background</u>

The State has three major hazardous materials remedial brownfield redevelopment and the State Superfund program programs, (Superfund), the Brownfield Cleanup Program (BCP) and the Petroleum Spills Incident Program (Oil Spill). In addition, New York supports local investigation and planning efforts the Brownfield Opportunity Area through (BOA). program The Department of Environmental Conservation (DEC) has responsibility for the Superfund and BCP programs, while the Office of State Comptroller oversees the Oil Spill program and the Department of State administers BOA, both in cooperation with DEC.

Chapter 1 of the Laws of 2003 created the BCP, with the highest cleanup standards and most robust remediation and redevelopment incentives in the nation. In the same bill Superfund was given a consistent funding mechanism through an annual bonding authority of \$100 million a year for ten years, and funding and programmatic guidance for BOA was established.

The Senate Republican Conference has annually urged adoption of legislation to improve each of the four programs. These bills include amendments to the BCP that would clarify eligibility and tighten the tax credits. Superfund grants would be offered for municipally owned contaminated sites, BOA plan implementation would be encouraged, and liability releases would be granted to true volunteers conducting cleanups under the Oil Spill program.



#### Superfund

The State Superfund program, first established in 1979, is New York's primary enforcement program to identify and classify inactive hazardous waste disposal sites and to address those sites that pose a significant threat to public health or the environment. Where a responsible party is identified and is willing to pay the costs of investigation, remediation and restoration, DEC's Division of Environmental Remediation (DER) oversees the environmental work.

Where a responsible party is not identified or challenges financial responsibility, the State uses cost recovery funds and bonded appropriations to perform the work, often utilizing outside consultants. Until 2003, major State funds for Superfund came from the 1986 Environmental Bond Act. The comprehensive environmental bill in 2003 authorized a total of \$1.2 billion in State capital through Personal Income Tax bonds for Superfund related cleanups and enforcement actions.

Approximately 1,300 sites have gone or are currently going through the State Superfund program. Superfund has proven quite effective in remediating certain types of contaminated sites such as closed municipal landfills. However, the program has been much less effective in remediating industrial properties or returning sites to productivity. Superfund has also been plagued by protracted legal battles to determine degree and size of responsibility that have occupied many years and produced millions in legal and engineering fees not directly related to remediation efforts. Since 2003 through FY 2012, \$642 million in State funds have been spent on Superfund.

		-		Calculated	
		Non-Personal	Personal	Fringe	
Year	Capital	Service	Service	Benefits	Total
2003-04	\$	\$ 509,377	\$ 14,417,985	\$ 5,225,078	\$ 20,152,440
2004-05	8,196,593	745,626	17,293,017	7,261,338	33,496,574
2005-06	35,576,837	974,871	15,352,525	6,945,482	58,849,715
2006-07	43,401,878	1,355,279	17,162,141	7,861,977	69,781,275
2007-08	73,947,871	1,377,200	16,114,539	7,567,387	99,006,997
2008-09	64,899,221	1,506,229	21,485,756	9,786,762	97,677,968
2009-10	69,576,579	2,208,068	19,776,343	8,677,859	100,238,849
2010-11	54,227,696	843,160	18,712,361	9,062,396	82,845,613
2011-12	53,518,630	577,045	17,622,152	8,442,773	80,160,600
Totals	\$403,345,305	\$ 10,096,855	\$157,936,819	\$70,831,052	\$642,210,031

State Superfund Spending FY 04 - FY12
---------------------------------------

Bonding authorization under the 2003 legislation expired in 2013. However, of the total of \$1.2 billion that the Legislature authorized for the program, only \$507 million was ever issued. Current estimates for debt outstanding are around \$450 million.

The Hazardous Waste Remedial Account that contains the funds for Superfund has been repeatedly swept. In effect, long-term debt has consistently been used to fund current general fund obligations. Since 2008, over \$287 million in Superfund resources have been diverted to the General Fund.

Sweeps from Hazardous Waste Remedial Account			
(Amount i	(Amount in millions)		
Year Amount			
2008	27		
2009	27		
2010	50		
2011	29		
2012	35		
2013	30		
2014	30		
2015	30		
2016	29		
Total \$287			

However, clearly Superfund's greatest shortcomings have been the extremely low number of sites that have been partially or completely remediated, and the mothballing of

most Superfund sites. We have only been able to identify three of thirteen hundred sites that were abandoned and have been put to active private use. Also, the property tax liabilities at most sites have been drastically reduced meaning that sites have had a pattern of building demolition and keep out fences placed around the properties.

The Senate has consistently argued that the best solution for Superfund is to allow select sites into the BCP.

#### Brownfield Cleanup Program

The BCP was enacted in 2003 and contained two First were the most stringent major parts. cleanup standards and oversight in the Nation. Second, with the State's recognition that the redevelopment of major contaminated sites is by far the most difficult type of real estate project to undertake, came the nation's first as-of-right and market driven site preparation and redevelopment program along with the State's first complete liability release for volunteers that come in to do projects.

There were two major tax credits that began in 2005. First was a site preparation credit that was designed to cover all costs related to making a site "shovel ready". Second was a major redevelopment credit for building on the

remediated and infrastructure ready location. The credits were designed for the largest and most difficult sites regardless of location and intended use.

Since that time the tax credit has proven to be the most successful remediation program in the nation. More private dollars have been invested in cleanups and redevelopment through the BCP than the rest of the nation combined. Over \$6 billion in private dollars has been invested in these sites, bringing them fully back onto the tax rolls, and employing over 16,000 new permanent and over 20,000 construction and cleanup jobs in the 152 sites that have made it through the program (total of 682 site applications). The State has so far committed to paying \$852 million in credits under the program, or approximately \$53,000 per permanent job.

Critics argue that the credits have gone to sites that did not need incentives, that have been too large in scale, and that have not been targeted enough to low-income neighborhoods. However, the program was designed to encourage large development, and large and multiplying employment sites.

Critics of the program have also pointed out that the purported costs of the BCP are much higher than the original fiscal estimates. They, including two reports by the State Comptroller, have relied on the annual Tax Expenditure reports. However, since 2008, these estimates have been widely off the mark. In fact, the Expenditure estimates have been off by nearly \$1.2 billion dollars through FY 2012

Perhaps the most telling statistic of how much these as-of-right credits matter is that the development credits were generally capped at \$35 million in 2008. Before that change the State saw 19 "mega" projects of \$100 million or more go through the program, six of them North of Westchester. Once the credits were capped, the State has not seen one mega project proposed for inclusion in the BCP.

Brownfield Cleanup Program Tax Credits Estimates Versus					
Claims *					
	Tax Expenditure Report Year in millions of dollars				
	ріт			Total	
0000	PIT	9-a	Bank	Total	
2006	0.0	61.5		61.5	
2007	58.0	58.0		116.0	
2008	68.0	68.0		136.0	
2009	153.0	102.0		255.0	
2010	155.0	200.0		355.0	
2011	465.0	158.0		623.0	
2012	354.0	195.0		549.0	
2013	320.0	178.0	5	503.0	
2014	282.0	218.0		500.0	
			Total	\$ 2,537.0	
Actual BC	P Credit C	laims			
2006-08				243.1	
2009				124.5	
2010				196.7	
2011				192.2	
2012				95.5	
2013				95.6	
			Total	\$ 947.6	
Difference		4:	ام م من ما م		

Difference between estimates and claimed	
2006-13	\$ 1,089.4

\* None of these claims account for the per project caps that were enacted in 2008 that limited projects to \$35 million in credits (or 3x eligible cleanup costs whichever is less). The capped projects will not start making credit claims until the 2014 tax year, but are expected to reduce per project credit average by at least half.

2014 credit claims not yet available.

#### Oil Spill Program

Another criticism of the State's brownfield programs is that New York only cleans up an estimated 100 sites a year through Superfund and the BCP while other states remediated at least ten times that many. What the critics fail to point out is that vast numbers of cleanups in New York are handled under the Oil Spill program which currently investigates and oversees the cleanup of 16,000, mainly smaller, sites such as service stations, in the State.

The program in general works well. However, its current structure discourages volunteers from coming in to aid or solely take on remediation.

#### **Brownfield Opportunity Areas**

The 2003 omnibus bill also provided a new planning grant program for non-profit

organizations to plan for the redevelopment of areas complicated by a large number of contaminated sites. The program has been quite successful in the development of plans, and over \$75 million in State funds has been committed for the creation of nearly 200 BOA plans throughout the State. However, not a single plan has been implemented. Since significant tax credits are now tied to implemented BOA plans, legislation is needed to encourage and fund timely implementation.

#### Executive Proposals

#### Brownfield Cleanup Program

The BCP tax credits are due to sunset for any participant that does not complete required remedial work by **December 31, 2015**. The Executive Budget includes a proposal in the Revenue budget bill to extend the credits for ten years. However, the bill also contains provisions to largely eliminate the market basis for the program and the as-of-right development credits.

- The Executive proposes to limit redevelopment credits to sites that are (a) located within environmental zones (areas with high poverty or unemployment levels);
   (b) "upside down" (defined as sites that are appraised less than estimated cleanup costs); or (c) affordable housing projects.
- The bill also would provide extra incentives for projects that are eligible for development credits is such projects that result in the production of low-income housing units, or conform with the goals of a Brownfield Opportunity Area plan.
- Certain Superfund sites could enter the program if no responsible party can be identified.
- The site preparation credit would be amended to eliminate costs related to getting a site ready for structure construction, and limiting this credit to actual remediation costs as determined by DEC.
- The bill would also limit the period that development credits could be claimed from

ten to five years, thus restricting the planning of projects over a phased-in period.

- Other changes would be the creation of a new volunteer program without credits ("BCP EZ") that would allow these volunteers relief from remediation mandates under the current program if no credits are sought.
- Finally, the bill would exempt hazardous waste fees from work conducted at brownfield sites.

In summary, the proposal has not changed significantly from the Executive's previous submission. The program still involves changing the tax credit program from a market driven approach overseen by DEC to one largely guided by Executive discretion through the Empire State Development Corporation, changing the site preparation credit from a preparation to just cleanup costs, and discouraging complicated and phased-in projects. The Executive claims that this proposal would focus credits on Upstate sites, although it is not clear how these programmatic changes do not discourage Upstate projects more than Downstate.

There are no fiscal estimates provided for the bill. Due to the timeframe required to take a project from site identification to receipt of a Certificate of Completion (an average of four years) credit changes implemented on April 1, 2015, would mostly take effect outside the scope of the current State Fiscal Plan.

#### Superfund

The Executive has also requested an additional \$100 million in bonding for Superfund. No reforms for Superfund have been offered by the Executive.

#### Oil Spill Fund

The New York Environmental Protection and Spill Compensation Fund (the "Oil Spill Fund") was established in 1977 by Article 12 of the State Navigation Law. This Fund is a nonlapsing, revolving fund that is currently financed by an eight cent per barrel fee on the first transfer of petroleum to a major petroleum facility in New York State.

The Executive proposes to increase license fees and surcharges to 9.5 cents per-barrel for each barrel transferred within New York State and 13.75 cents per-barrel for each barrel transferred from this state to use outside the state. Increased fees are expected to generate \$9 million in additional revenue and would support activities required by Executive Order 125, which directs DEC, the Department of Transportation, the Division of Homeland Security and Emergency Services, the Department of Health, and the New York State Energy Research and Development Authority to take action to strengthen the state's oversight of shipments of petroleum projects. The funds will provide for: additional DEC staff; the acquisition and maintenance of oil spill related safety equipment and supplies; and state and local training programs.

## CLEAN ENERGY FUND AND "OFF-BUDGET" ENERGY PROGRAMS: REFORMING ENERGY VISION (REV)

In its analysis of the FY 2015 Executive Budget, staff analyzed how a variety of fees not approved by the legislature unauthorized fees has grown to an over \$1.4 billion a year program to incentivize renewable energy and energy efficiency measures. The New York State Energy Development and Research Authority (NYSERDA) itself will raise and spend over \$925 million in SFY 2015 in various grants, loans and research programs. The balance of the spending comes from programs through the Long Island Power Authority (LIPA), the New York State Power Authority (NYPA) and the Department of Environmental Conservation.

A year later and the programs are now projected to add an additional \$175 million a year during SFY 2016. However, the major development in the energy arena during calendar year 2014 was the Executive's move from funding direct grants and other incentives for renewable energy and efficiency projects, to a total redesign of the State's electrical system.

Instead of having the State encourage the development of renewable energy sources and more efficient use of power by individual users through encouraging individuals, businesses and public and private institutions via direct incentives and singular projects, the Executive is seeking to engineer a whole new power paradigm based on deconstructing the grid away from massive base load power plants and largescale transmission models. In addition, recognizing that the current model of incentives for green energy goals is not sustainable and is not performing well enough to reach announced carbon reduction and renewable generation



goals, the existing and future off-budget resources are being reprogrammed to attempt to better connect with market growth and consumer appetites.

NYS Energy Research and Development Authority	Annual Expenses	
2008	\$ 254,262,731	
2009	306,539,870	
2010	399,885,942	
2011	459,422,000	
2012	532,290,000	
2013	841,778,000	
(est) 2014	768,349,000	
(est) 2015	925,379,999	
(proj) 2016	1,100,000,000	
Total	\$ 5,587,907,542	
FY 16 Percent Change	432.62%	
Sources PSC, ABO and DOB		

#### **Reforming the Energy Vision (REV)**

On April 24, 2014, Governor Cuomo announced that New York State was moving to fundamentally transform the way electricity will be distributed and used in all regions and by all sectors of New York State. Under the REV initiative, the State will move to a general model where utilities actively manage and coordinate many forms of distributed local energy resources and link them together to maximize renewable technologies and enhance grid reliability.

REV calls for the absolute earliest implementation and greatest penetration of smart grid and meter technologies, reduced peak demand variances and enhanced energy storage capabilities. If fully implemented, REV will lessen the need for base-load generation or repowering, and eliminate the need for major new or expanded transmission corridors such as were proposed in the Executive's Energy Highway proposal of 2012. In addition to supporting and financially encouraging the development of micro-grids throughout the State, REV will also overturn the existing model of independent private power generation and regionally monopolistic utility transmission and delivery, to having utilities once more, and the first time since 1999, be actively involved in the production and distribution of distributed energy resources.

In general REV will:

- Decentralize the State's generation, transmission and delivery system by moving away from reliance on large base plants and extended grids.
- Decouple revenues by providing utility revenues not based primarily on the amount of power used but enhancing the maximum efficiency for the purpose employed.
- Diversify power generation as much as feasible by encouraging solar, wind, combine heat and power systems, geo-thermal, and biomass generation and transfer systems.
- Further de-carbonize power generation through expanded use of battery storage and alternative fuels.
- Create greater redundancy of potential power sources and encourage local generation. The reliance on massive, statewide, interconnected grid should be employed as a last, rather than first, resort for the power needed in New York.

It is proposed that REV be implemented via two tracks. Track 1 will focus on how the utilities in the State can be utilized to meet the overall REV goals, and track 2 will work to obtain stakeholder buy-in, raise enthusiasm for the initiative, and identify and overcome potential market hurdles and consumer recalcitrance.

In December, the first five steps were announced involving the implementation of REV goals:

- The net metering cap was administratively increased from the three percent in statute to six percent.
- A comprehensive smart grid and smart metering energy management program for Consolidated Edison was established in parts of Brooklyn and Queens, the Brooklyn Queens Demand Management (BQDM) program. BQDM will encourage distributed generation systems, demand management, and obviate the need for a previously announced \$1 billion new substation.
- Adoption of a PSC resolution encouraging other utilities to duplicate the BQDM model.
- Having the PSC adopt new tariffs by the summer of 2015 to reflect demand response billing and decoupled use invoicing.
- Development of Community Choice Aggregation in New York State to allow municipalities to pool buying resources to negotiate better pricing with energy service providers, and enhance the ability to procure power from alternative generating systems.

#### Clean Energy Fund

On September 22, 2014 NYSERDA filed with the Public Service Commission a proposal for a \$5 billion Clean Energy Fund that would consist of the previously separate assessments generated by the renewable portfolio standard (RPS), the System Benefit Charge (SBC) and the Energy Efficiency Portfolio Standard (EEPS) programs. No longer will funds be raised for particular green energy programs, but \$500 million in flexible funding a year for ten years beginning in 2016. In addition, beginning in SFY 2015 the collections from these ratepayer surcharges will be reduced from \$925 million to \$700 million although overall disbursement will increase during 2016. Funding for the Green Bank and the New York Sun initiatives will also fall under the purview of the Clean Energy Fund.

Instead of bottom up growth as was foreseen through the RPS, SPC and EEPS, the Clean Energy Fund will focus on the most rapid achievement of greater scale of clean energy penetration in New York State through private market green economy development and attracting private capital to match public funds. At its heart, the Clean Energy Fund is designed to be the financing mechanism for the implementation of REV.

#### The Green Bank

On October 31, NYSERDA filed a notice with the PSC that it will fund the remaining \$780 million capitalization to bring the Green Bank to \$1 billion in public funds. The Green Bank will receive \$195 million a year for four years beginning in 2015 to augment the \$220 million in initial capitalization for the bank that was announced last year. The Green Bank's future investments, loans and funding strategies will now conform to the goals laid out in the REV initiative.

#### New York Sun

The Executive announced that the \$150 million New York Sun solar initiative will be extended from four to ten years.

#### Long Island Power Authority (LIPA)

Energy planning and policy on Long Island had effectively moved from LIPA to PSEG-LI pursuant to a change in the Operating Service Agreement in December. PSEG-LI has announced that previous repowering and wind generating commitments are under formal review and that all energy policy objectives will conform to the general outlines of the REV initiative.

#### <u>New York State Independent System Operator</u> (NYISO)

The PSC is using the REV initiative to push for fundamental changes to NYISO's mission and operations. The PSC is looking to conform NYISO's model of providing the most affordable and reliable power to conform to the overall REV goals. It is also seeking to change the makeup of NYISO's board of directors to ensure a more "reflective" membership, and give greater voice to distributed generation, small scale rate payers, and renewable energy and conservation efforts.

#### New Initiatives in the Opportunity Agenda

The Executive's 2015 NY Opportunity Agenda announced several new proposals to further implement the REV initiative:

- Battery Storage research will receive \$65 million for work and demonstration projects at Brookhaven National Lab.
- SUNY Polytechnic Institute will receive \$35 million for an Advance Grid Innovation Laboratory for Energy (AGILe) to seek ways to accomplish greater smart grid penetration in New York State energy markets.
- Implement a community net metering program throughout New York State.
- Reform the New York Independent System Operator (NYISO) to conform to the NYISO's activity to the REV vision and have its board membership better reflect New York State's diversity.
- Require DEC, NYSERDA and NYPA to only purchase zero emission vehicles as they replace their aging fleets.
- Provide \$20 million to implement some of the plans generated through NYPA's Five Cities planning process.

In addition, the PSC has announced that it will require utilities to develop strategies to help how income ratepayers afford energy bills avoid utility shutdowns. Finally, the Executive is proposing to transfer \$36 million in Regional Greenhouse Gas Initiative funds to the EPF and the General Fund, and is sweeping \$90 million from NYPA, sixty percent of which can be used for out-of-state marketing campaigns for the Open for Business and START-UP NY initiatives.

### EXECUTIVE'S CRIMINAL JUSTICE REFORMS AND CHANGE IN IMMUNITY

#### <u>Background</u>

On December 3, 2014, a Richmond County grand jury voted not to indict a police officer for the death of Eric Garner. Coming on the heels of the Ferguson, Missouri case where a grand jury also voted not to indict a white police officer in the death of an unarmed man, many individuals and elected officials called for reforms of the criminal justice system. The Executive responded with two separate Article VII proposals – Executive Criminal Justice Reforms and Limit Immunity from Prosecution for Testimony before a Grand Jury.

#### **Executive Criminal Justice Reforms**

The Executive has proposed a series of provisions to make changes to different aspects of police, grand jury, district attorney and court procedures.

#### Independent Monitor

Critics of the Richmond County District Attorney's handling of the Garner grand jury called for a separate system for the police officers suspected of a crime. There were calls for the appointment of a special prosecutor in such cases and the Attorney General suggested that all such cases be referred to his office for investigation and prosecution based upon what he viewed as an inherent conflict of interest between district attorney's and police officers. Others responded that without proof of an actual blanket policy to conflict. а treat law enforcement subjects differently than other



subjects threatens equal protection rights of both parties under the constitution.

Alternatively, the Executive proposes to create an Independent Monitor, appointed by the Governor for a term of three years. In every case involving a police or peace officer, acting within his or her official capacity concerning the use of deadly force against an unarmed person, where: (1) the district attorney declines to initiate a grand jury proceeding, (2) declines to request a grand jury consider charges, or (3) does not present evidence to the grand jury, or (4) where the grand jury dismisses the charges, or (5) declines to return an indictment, that the Independent Monitor review the grand jury proceedings and all evidentiary materials in the possession of the district attorney.

The Independent Monitor may then refer the matter to the governor for purposes of the appointment of a special prosecutor if the Monitor finds there were substantial errors or there exists newly discovered evidence, and that there exists a reasonable probability that an indictment would have resulted but for these errors or absence of such evidence.

Under current law, when a grand jury dismisses a charge, the same charge may not be resubmitted unless the court in its discretion authorizes or directs the people to resubmit such charge to the same or another grand jury. If in such case the charge is again dismissed, it may not again be submitted to a grand jury.

#### Grand Jury Report

#### Change of Venue

Under current law, a grand jury may submit to the court by which it was impaneled, a report:

- Concerning misconduct, non-feasance or neglect in public office by a public servant as the basis for a recommendation of removal or disciplinary action; or
- Stating that after investigation of a public servant it finds no misconduct, non-feasance or neglect in office by him provided that such public servant has requested the submission of such report; or
- Proposing recommendations for legislative, executive or administrative action in the public interest based upon stated findings.

The Executive proposes that in a case involving a police or peace officer, concerning the use of deadly force against an unarmed person, where the grand jury dismisses the charges or declines to return an indictment, that the district attorney may create a grand jury report or issue a letter of explanation.

Such grand jury report would include, but not be to: charges presented, limited evidence presented, grand jury minutes, and grand jury quorum. No identifying information regarding witnesses or any other person may be included in such grand jury report except expert witnesses, public employees, the victim, or the subject of the inquiry. The court would approve the contents of the grand jury report prior to the release of such grand jury report by the district attorney to any civilian or disciplinary oversight board.

The letter of explanation would allow the district attorney to explain his or her decision not to present the case to the grand jury, or include that basis for the grand jury's decision to dismiss the indictment.

Under current law, at any time *after indictment* and *prior to trial*, the Appellate Division, upon motion of either the prosecution or the defense, may, upon a demonstration of reasonable cause to believe that a fair and impartial trial cannot be had in such county, order either:

- that the indictment and action be removed to a court in another county; or
- that the commissioner of jurors expand the pool of jurors to encompass prospective jurors from the jury lists of other counties.

The Executive proposes to create an expedited appeals process to the Court of Appeals for either party where the Appellate Division denies a motion for a change of venue.

#### Statewide Use of Force Policy

Since the mid 1990's there have been legislative proposals to implement a statewide use of force policy, none of which have become law.

The Executive proposes to require the Municipal Police and Training Council establish a Model Law Enforcement Use of Force Policy which shall include, but not be limited to, information on current law as it relates to use of force and acts and techniques a police or peace officer may not use in the course of acting in his or her official capacity. In addition the Executive's proposal requires local law enforcement agencies and the State Police to implement a Use of Force Policy which is consistent with the Model Law Use of Force Policy, although may impose further restrictions on the use of force.

#### Reporting by Law Enforcement Agencies

The Executive proposes to enhance crime statistic reporting by law enforcement agencies by mandating that each local law enforcement agency and the state police annually report to the Division of Criminal Justice Services (DCJS) the total number of arrests made for non-criminal violations and misdemeanors; the total number of instances where a police or peace officer engaged in conduct that was a possible factor in the death of another during the enforcement of a violation or misdemeanor; and the total number of appearance tickets and summons. For the report on appearance tickets and summons, these must include, but not be limited to, the subjects' age, sex, race and ethnicity.

There have been several legislative proposals for compiling similar information on the race and ethnicity of subjects involved in police stops and investigations since 2000. Although the Executive's proposal does not set forth the source of such information, some prior proposals have forbid the questioning of the subject as to such information, leaving such data collection to the officer's best guess.

#### Search Warrant Application

The Executive proposes to require that all search warrant applications include a statement whether the application for the warrant has been previously submitted to another judge, and if so, the name of the judge or judges, the result of such application or applications and when any such application(s) were made.

Like several of the other proposals in this package, similar legislative proposals have been introduced in both houses in past legislative sessions. The proposals attempt to curtail the practice of "judge shopping" when one judge refuses to issue a search warrant, by simply taking the same information to another judge for approval.

#### Limit Immunity from Prosecution for Testimony before a Grand Jury

New York law has long provided that any witness coming before the Grand Jury automatically has what is called transactional immunity. This is often referred to as an "immunity bath." A witness who appears before

the grand jury and answers questions or provides physical evidence to the grand jury concerning a crime, is protected from being prosecuted for that crime or in relation to the testimony before the grand jury as to any other crime of which they speak. This immunity includes the specific subject matter of the grand jury, as well as any matters that arise during the course of the testimony. If evidence of guilt is derived from independent sources the witness is still protected from prosecution. To lose the protection a witness waive must affirmatively their immunity. A witness may be prosecuted for perjury if the witness provided false testimony or for contempt if he or she refused to give evidence before the grand jury. Such testimony or refusal is not immunized.

The Executive proposes, in eliminating the automatic immunity provided to witnesses, to replace it with a lesser amount of immunity referred to as "use immunity." Use immunity is the standard in the Federal Law. Use immunity only protects the witness from the use of the witness' actual testimony by the prosecution. If the government has other evidence, it may proceed as if the immunized testimony never occurred, relying on other sources.

This too, is not a new proposal. The Executive first proposed it in 2013 as part of a program bill that was not introduced by the legislature. It appeared again in the Report of the New York State White Collar Crime Task Force, and the Moreland Commission included a variation – whereby the use immunity would only apply in criminal cases of public corruption.

### **Campus Sexual Assault**

#### Federal and State Law

Title IX of the federal education law prohibits discrimination on the basis of sex within institutions of higher education. Specifically, the law states, "no person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving federal financial assistance.

The federal Clery Act requires that public and private colleges that participate in federal financial aid programs disclose campus safety information and imposes basic requirements for handling incidents of sexual violence and emergency situations.

Every college is required to have a Title IX coordinator and Title IX regulations requiring that colleges investigate and resolve reports of sexual misconduct regardless of whether or not the police are involved.

In March of 2013, amendments were made to the Clery Act through the Campus Sexual Violence Elimination (SaVE) Act which includes a number of provisions relating to victim's rights, transparency, disciplinary proceedings and educational programs. Colleges are now required to:

- collect and report statistics relating to domestic violence, dating violence and stalking as well as sexual assault statistics;
- provide victims of sexual assault with information regarding their basic rights,



institutional procedures and protective measures; and

• inform victims of their right to notify local law enforcement.

The SaVE Act also requires campuses to adopt and disclose specific policies relating to campus conduct proceedings.

New York State education law, Article 129-A, requires all New York State colleges to regulate campus conduct and includes provisions relating to sexual violence education and prevention.

#### New York State Higher Education Committee

Recently, Senator Kenneth P. LaValle, Chair of the Senate Higher Education Committee, released a report regarding sexual violence on This report followed a college campuses. hearing held in May of 2014. Throughout the summer and fall, Senate staff has researched federal and state laws and public and private colleges' campus codes of conduct regarding how incidents of sexual assault are reported, investigated and adjudicated on various campuses throughout the state. Analysts concluded that there is a lack of consistency within the public higher education systems and within the private college sector in regard to campuses' student codes of conduct and misconduct hearing procedures, and that the definition of "consent" for purposes of sexual activity varied between each campus.

Since that time, the State University of New York (SUNY), consistent with direction from the Executive and a SUNY Board of Trustees

Resolution, has instituted a system-wide policy on sexual assault that includes a definition of "affirmative consent" be used to when adjudicating campus sexual assaults through SUNY campus misconduct proceedings. It is important to note that this new consent standard only applies to campus proceedings and does not affect any criminal proceeding occurring simultaneously to the campus proceeding or subsequently, if the victim chooses to inform local law enforcement (in SUNY's case, SUNY police) that the incident occurred. The victim always has the choice of how he/she wants to proceed after a report of sexual assault has been filed.

The City University of New York (CUNY) has also released their policy on campus sexual assault and a standardized definition of consent to be used during campus sexual assault proceedings taking place on CUNY campuses. It should be further noted that the CUNY definition is not the same as the SUNY definition and that definitions and sexual assault procedures vary throughout the private college sector.

<u>State University of New York (SUNY) - Sexual</u> • <u>Assault Policy</u>

#### **Definition of Affirmative Consent**

Affirmative consent is a clear, unambiguous, knowing, informed, and voluntary agreement between all participants to engage in sexual activity. Consent is active, not passive. Silence or lack of resistance cannot be interpreted as consent. Seeking and having consent accepted is the responsibility of the person(s) initiating each specific sexual act regardless of whether the person initiating the act is under the influence of drugs and/or alcohol. Consent to any sexual act or prior consensual sexual activity between or with any party does not constitute consent to any other sexual act. The definition of consent does not vary based upon a participant's sex, sexual orientation, gender identity or gender expression.

Consent may be initially given but withdrawn at any time.

When consent is withdrawn or cannot be given, sexual activity must stop. Consent cannot be when a person is incapacitated. given Incapacitation occurs when an individual lacks the ability to fully, knowingly choose to participate in sexual activity. Incapacitation includes impairment due to drugs or alcohol (whether such use is voluntary or involuntary), the lack of consciousness or being asleep, being involuntarily restrained, if any of the parties are under the age of 17, or if an individual otherwise cannot consent. Consent cannot be given when it is the result of any coercion, intimidation, force, or threat of harm.

#### SUNY's Policies also Include:

- Policy for Alcohol and/or Drug Use Amnesty in Sexual Violence Cases- any student reporting sexual violence to college officials or law enforcement will not be subject to campus misconduct action for violations of alcohol and/or drug use policies occurring at or near the time of the sexual violence.
- Campus Climate Assessment Policy-Beginning in the 2015-2016 academic year, each SUNY campus and community college will conduct a uniform climate survey that analyzes prevalence and attitudes regarding sexual harassment, including sexual violence, and other related crimes.
- Sexual Violence Victim/Survivor Bill of Rights: All victims/survivors of sexual violence have the following rights, regardless of whether the crime or violation occurs on campus, off campus, or while studying abroad:

The right to:

- Have disclosures of sexual violence treated seriously.
- Make a decision about whether or not to disclose a crime or incident and participate in the conduct or criminal

justice process free from outside pressures from college officials.

- Be treated with dignity and to receive from college officials courteous, fair, and respectful health care and counseling services.
- Be free from any suggestion that the victim/survivor is at fault when these crimes and violations are committed, or should have acted in a different manner to avoid such a crime.
- Describe the incident to as few individuals as practicable and not to be required to unnecessarily repeat a description of the incident.
- Be free from retaliation by the College, the accused, and/or their friends, family and acquaintances.
- Exercise civil rights and practice of religion without interference by the investigative, criminal justice, or conduct process of the College.
- Sexual Violence Response Policy- covers reporting options, victim recourses, protections and accommodations and the student misconduct hearing process.
- Options for Confidentially Disclosing Sexual Violence.
- Sudent Onboarding and Ongoing Education Guide: Requires ongoing education regarding sexual violence prevention policies and procedures.

#### Executive Budget

The Executive proposes the implementation of state-wide sexual assault policies and procedures that closely follow SUNY's policy.

The proposal requires that all colleges and universities in New York State that receive state aid implement uniform policies and procedures relating to sexual violence including sexual assault, domestic violence, dating violence and stalking.

The Executive's proposal also includes:

- the same definition of affirmative consent;
- a policy on alcohol and/or drug use amnesty;
- a victim and survivor bill of rights;
- guidelines for the response to reports of sexual violence;
- campus climate assessment surveys;
- options for confidential disclosure; and,
- a student onboarding and ongoing education guide.

Additionally, the Executive proposes that there be privacy in legal challenges to misconduct findings. This provision provides exceptions from disclosure for testifying witnesses in cases where a student who has been found responsible for committing sexual violence, brings an action against the college.

#### **Fiscal Implications**

The Executive proposal would have no state fiscal implications.

# Raise the Age of Juvenile Jurisdiction



#### <u>Background</u>

On April 9, 2014, Executive Order 131 established the Commission on Youth, Public Safety, & Justice (hereinafter "The Commission"). The Commission was tasked to develop a plan to raise the age of criminal responsibility and make recommendations to improve the juvenile justice system. The Commission released a report recommending the following:

- Raise the age of criminal responsibility from 16 to 18 years of age.
- Create a new "youth part" in Superior Court.
- Expand Family Court jurisdiction for those 16 and 17 year of age.
- Expand services in Family Court and youth probation services.
- Discourage the detention and incarceration of those under 18.
- Give Office of Children and Family Services ("OCFS") control over the detention and incarceration of all youths.

In response to the Commission findings, the Executive Budget proposal includes most of the recommendations.

The proposal would be primarily be administered by OCFS, similar to the 2012 "Close to Home" initiative, which sought placements for youth in limited-secure and nonsecure facilities from New York City closer to their homes.

#### Age of Responsibility

- The age of criminal responsibility would be increased from 16 to 18 years of age, increasing to 17 years of age in January 2017, and then to 18 years of age in January 2018.
- The proposal redefines "juvenile offender," specifying a number of charges for which a 16 and 17 year old will be considered criminally responsible, including homicide, arson, vehicular assaults and tampering with a witness.
- The proposal requires parental notification upon arrest for 16 and 17 years olds.
- Any questioning that takes place must occur in Office of Court Administration (OCA) approved rooms. In addition, the legislation requires those questioned to be advised of certain legal rights, including the right to counsel.
- When other non-specified charges are brought, the juvenile will be sent to family court for adjudication.

#### Youth Part

The Executive proposal:

- Creates a "youth part" in Superior Court with exclusive jurisdiction over juvenile offenders and concurrent jurisdiction with Family Court with respect to 16 and 17 year olds charged with non-violent offenses.
- Directs non-violent offenses to Family Court, and, when necessary allows them to be returned to criminal court.

- Requires that Judges receive training in juvenile justice, adolescent development, and effective treatment methods for reducing crime.
- Requires probation departments to conduct a full assessment of any juveniles under their supervision.

#### Family Court Act

The Executive:

- Would prohibit the detention and placement of those charged with the violations of
   disorderly conduct and harassment in the second degree, and misdemeanors in cases where there is no harm to a victim and the offender has fewer than two prior misdemeanors.
- Proposes to eliminate the use of detention in persons in need of supervision (PINS) proceedings effective January 1, 2018.
- Provides for an extension of time for probation adjustment in family court in order to provide services, including new family engagement specialists to assist in adjustment. Also allows the probation department to request an order of protection during the extension.

#### Family Support Centers

- The Executive proposal creates family support centers to provide community- based supportive services for at-risk children and families, which would include assessment and screenings, crisis intervention, and family mediation and the use of probation family engagement specialists.
- Any funding for family support centers would be distributed by OCFS, who would receive performance reports from the respective social service district.

#### Office of Children and Family Services

• The Executive would grant exclusive jurisdiction over juveniles to OCFS to

prohibit the confinement of any minor in an adult jail or prison. The detention and/or incarceration of 16 and 17 would be administered by OCFS.

• The Executive proposal allows for OCFS to contract with Board of Cooperative Educational Services (BOCES) to create programs for incarcerated or detained youths like those provided to school districts.

#### <u>Reimbursement</u>

• The Executive proposes 100 percent reimbursement to counties for new expenditures for foster care, aftercare, living services, detention, and Close to Home and social service districts.

#### Capital Program

- The Executive proposes a \$110 million capital program to finance the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, for new and existing capital projects and programs related to the raise the age initiative.
- Included within the program is a directive that, to the extent feasible, a facility be located in the Southern Tier region, either by reuse of an existing facility of any state agency, or a new facility.

### **GAMING IN NEW YORK**

In 2013, the New York Legislature passed the necessary measures to include a Constitutional amendment on the ballot to authorize casino gaming in New York State. On November 5, 2013, the proposal passed with 57 percent of the voters approving the referendum. The Constitutional Amendment became effective January 1, 2014, authorizing up to seven casino gaming sites. The first four casinos are required to be destination gaming facilities and could not be located in counties in downstate New York (Putnam, Rockland, Westchester, Nassau or Suffolk). The legislation also authorized two additional video lottery sites; one each for Nassau and Suffolk Regional Off Track Betting Corporation(s). After seven years, consideration can be given for three additional casino licenses; however. additional legislation would be required for a casino to be authorized for New York City.

#### **Casino Gaming**

In December of 2014, the Gaming Facility Location Board (Board) selected three destination casino locations with the possibility of a fourth casino.

Sixteen applicants were considered for the four casino licenses. The Board's selection was based on economic activity and business development, the impact of the site on the locality and workforce factors. The sites chosen were, Montreign Resort Casino (Sullivan County), Rivers Casino & Resort (Schenectady County) and Lago Resort & Casino (Seneca T County). At the request of local and state d



officials the Board is currently reviewing a potential casino site in the Southern Tier.

#### Casino Revenue

The FY 2015 Executive Budget estimates \$200 million in upfront licensing fees from the successful casino bidders. No casino revenue is projected for FY 2016 because the casinos are not expected to be operating until 2017. In 2017, the Executive estimates Casino Gaming Facilities will generate \$236 million and \$326 million in 2018 and annually thereafter.

Revenue from casinos would come from the following sources:

- An application fee of \$1 million and any additional fees generated from the Gaming Commission Board when reviewing the application;
- One time licensing fee to be paid within 30 days after receiving a license and a potential renewal fee;
- \$500 annual fee for each slot machine and table game (may be adjusted after five years for inflation);
- A tax on gross gaming revenue from slot machines ranging from 37 to 45 percent, and
- A 10 percent flat tax on gross gaming revenue from all other casino revenue sources

#### Casino Revenue Distribution

The revenue from casino gaming will be distributed as follows:

- 80 percent for elementary and secondary
   education or property tax relief;
- Ten percent to be shared equally between the host municipality and the host county, and
- Ten percent to be shared on a per capita basis to all counties in each region where the facility is located. Note: the per capita formula excludes populations in municipalities and county governments that receive host aid.

#### **Other New York Gaming Activity**

#### Indian Gaming

In 2013, the Executive resolved long standing disputes over Tribal State Compact agreements with the Seneca Indian and St. Regis Mohawk Nations. In addition, the State entered into a revenue sharing agreement with the Oneida Indian Nation. The revenue sharing agreement must be approved by the Federal Government. Therefore, the FY 2015 Financial Plan does not include any revenue from gaming by the Oneida Indian Nation.

#### Indian Gaming Revenue Distribution

In FY 2015 and annually thereafter, the State will receive \$162 million from the Seneca and St. Regis Mohawk Compacts. As stated above, Federal approval is required before the compact with the Oneida Nation can be imposed. The revenue from Seneca and St. Regis Mohawk Indian Gaming will be shared as follows:

- \$105 million or 65 percent to the State General Fund;
- \$41 million or 25 percent to the municipalities that host Native American Casinos, and
- \$16 million or ten percent to Counties located in a region that has a Native American Gaming Exclusivity agreement.

If approved, the Oneida Indian Nation Gaming Compact will provide \$50 million annually. The revenue distribution will be as follows:

- \$31.5 million to the State
- \$18.5 million to municipalities that host a Native American Casino

#### Video Lottery Expansion

The Executive Budget estimates that in FY 2016 the Nassau and Suffolk Video Lottery sites would generate \$103.4 million for education. However, it is anticipated that these funds will be offset by a reduction of \$35.1 million in Video Lottery revenue at Aqueduct for a net increase of \$68.3 million.

Video Lottery aid is expected to decline by \$61 million when the casinos and Video Lottery expansion sites are fully operational. The loss in Video Lottery aid will not impact the Educational Account as it is required to be made whole with Casino Gaming revenue projected to be \$326 million annually.

#### FY 2016 Executive Budget Proposal

#### Video Lottery Avoidance of Doubt

The Executive proposes language that clarifies the definition of "Video Lottery Gaming"(VLG) in order to thwart potential litigation (e.g. Dalton v. Pataki, 2005). Once enacted, the provision would provide VLG entities the needed security to purchase innovative games that combine the element of skill and chance (e.g. Video Black-Jack). This will attract new and seasoned players to actively participate in Video Lottery Gaming. The Executive estimates that in FY 2016 the proposal will provide an additional \$20 million in Educational Aid and \$40 million annually thereafter.

#### History of Gaming in New York State

In 1821, a Constitutional Convention banned lotteries. In 1894 that ban was extended to prohibit most other forms of gambling.

The gaming sanctions remained intact until 1939 when an amendment passed authorizing wagering on horse racing.

In 1957, the voters approved another amendment allowing certain religious, charitable and non-profit organizations to operate bingo and other similar games as a means to generate revenues for financial support.

In 1966, voters approved a Constitutional amendment creating the State Lottery. Fortythree of 62 counties rejected the proposal, however New York City voters provided strong support and the measure was enacted. The Constitutional amendment specifically required that State Lottery proceeds be used to support education.

Since 1966, many attempts have been made to amend State statutes governing lottery games and pari-mutuel statutes, as well as the oversight and disposition of gaming receipts.

In 1988, the United States Congress passed the Indian Gaming Regulatory Act permitting federally recognized Indian tribes to conduct gaming activities under certain circumstances. This Act allows traditional Indian gaming, bingo, pull tabs, lotto, punch boards, tip jars, and certain card games on tribal land. Other forms of gaming require a Tribal/State compact. Three such compacts with the Indian Tribes that are permitted to lawfully operate gaming facilities in New York State:

- The Seneca Nation of Indians
- The St. Regis Mohawks
- The Oneida Indian Nation of New York

In 2013, a Constitutional amendment was passed authorizing up to seven casinos.

### **Commission on Executive and Legislative Compensation**

#### Pay Commission Summary

The FY 2016 Executive Budget proposes amending the law so that every four years, beginning June 1, 2015, a commission will be established to examine, evaluate and make recommendations regarding adequate levels of compensation and non-salary benefits for the following:

- Members of the Legislature
- Executive
- Lieutenant Governor
- Attorney General
- Comptroller
- §169 Executive Law State Officers (See Table Below)

The commission would be required to make a determinations report of its and recommendations to the Executive and the Legislature. Any report would require unanimous approval by the three commission members. appointed by the Executive. Temporary President of the Senate, and Speaker of the Assembly. Thus, if one member couldn't come to agreement with the other two, the commission could be deadlocked. and presumably no report or recommendation would be issued. Upon agreement on a final report, the would commission then draft legislation necessary to implement its recommendations. sending such draft legislation for consideration by the Legislature and the Executive. However, to be clear, the commission would have no authority to change compensation. The commission would be deemed dissolved upon making its report to the legislature and executive.



With respect to the Legislature, if the commission determined a pay adjustment was warranted, such recommended adjustment would be required to be in the form of a new bifurcated pay structure, where pay is dependent on whether a member agrees not to receive income from outside sources or stays within a cap on outside income.

#### **Constitutional Considerations**

#### <u>Legislature</u>

Article 3 §6 of the New York Constitution provides, in part, that "each member of the legislature shall receive for his or her services a like annual salary, to be fixed by law. … Neither the salary of any member nor any other allowance so fixed may be increased or diminished during, and with respect to, the term for which he or she shall have been elected..."

Based on the constitutional requirement that members of the Legislature receive a "*like annual salary*", the proposed bifurcated pay structure renders that statute unconstitutional, absent a constitutional amendment.

Similarly, the proposal raises the question as to whether its provisions would effectively change the qualifications for the offices of state senator and member of assembly. Article III, §7 of the Constitution sets forth the qualifications for office- one must be a resident of the state for the preceding five years, a resident of the district for 12 months (except in the case of a reapportionment year) and be a citizen of the United States. Further, a member is prohibited from holding simultaneously a civil appointment if such office was newly created, or the office has had its salary or benefits increased during the term of the legislator. There is no corresponding prohibition on the acceptance of any private position.

The constitution prohibits changing member compensation during a term and any change must be fixed by law in order for any change to take effect for the subsequent two year term cycle. Thus, if the recommendations of the compensation committee were not passed and signed into law prior to the end of the 2015-16 term, they could not take effect for the 2017-18 term years. Since a report may not be issued by the commission until the end of November 2015, if such a commission issues a final report, that would leave approximately 13 months for the legislature and executive to pass and sign such a bill.

Executive, Lieutenant Governor, Attorney General, and Comptroller

Section 3 of Article IV of the state constitution, provides that the Governor "shall receive for his or her services an annual salary to be fixed by joint resolution of the senate and assembly". An identical provision exists for the Lieutenant Governor in Section 6 of Article IV.

Pursuant to such provisions, the legislature adopted joint resolution B4306, on December 2, 1998, to fix the annual salary of the Governor to be \$179,000, and the annual salary of the Lieutenant Governor to be \$151,500.

In accordance with Article V of the state constitution, the salaries of the Attorney General (as head of the Department of Law – Section 40 of the executive law) and the State Comptroller (as head of the Department of Audit and Control - section 60 of the executive law) were also both amended by Chapter 630 of the Laws of 1998, to be \$151,500.

Chapter 630 also amended section 169 of the executive law, to provide for increased salaries for the heads of the other state agencies listed therein.

#### Comparison with Judicial Compensation Commission

Chapter 567 of the laws of 2010 statutorily provided for the establishment of a Judicial Compensation Commission every four years beginning April 1, 2011. Similar to the Executive's proposal, chapter 567 provided for a similar non-exhaustive list of factors to be considered by the commission. While there are similarities between Chapter 567 and the Executive's proposal, key differences are included in the chart on the next page.

Judicial Commission	Proposed Commission
Recommended pay adjustments would be self	The Executive's proposal does not provide this
executing, having the force of law, in effect	power, thus in order for any recommendations to
superseding salary provisions of the Judiciary Law.	take effect, they would need to be passed into law
	by the Legislature and the Executive.
Consisted of 7 members: 3 appointed by the	The Executive's proposal provides for a 3 person
Executive, one by the Temporary President of the	commission, with one member appointed by the
Senate, one by the Speaker of the Assembly, and	Executive, Temporary President, and Speaker,
two by the Chief Judge of the State.	respectively.
Did not require unanimous agreement of all	The Executive's proposal requires unanimous
members as a condition to making a final report	agreement as a condition for making a final report.
and recommendation.	
Did not specify provisions that would have to be	The Executive's proposal requires, with respect to
included as part of the commission's final	the Legislature, any pay increase recommendation
recommendation.	be in the form of a bifurcated pay structure based in
	part on outside income level, enhanced source of
	income disclosures, and a possible cap on outside
	income.
Without further legislative action, a new	Without further legislative action, a new
compensation committee will be established every	compensation committee will be established every
four years	four years
All appropriate factors taken into account include	All appropriate factors taken into account include
but are not limited to economic climate, inflation	but are not limited to economic climate, inflation
rates, public-sector spending changes,	rates, public-sector spending changes,
compensation levels of judicial, legislative and	compensation levels of legislative and executive
executive branch officials of other states and the	branch officials of other states and the federal
federal government, compensation and non-salary	government, compensation and non-salary benefit
benefit levels of professionals in government,	levels of professionals in government, academia,
academia, and private and nonprofit enterprise, and	and private and nonprofit enterprise, and the state's
the state's ability to fund compensation and non-	ability to fund compensation and non-salary benefit
salary benefit increases.	increases.

#### **Other Jurisdictions**

The federal government, and the governments of the other 49 states, each have their own method of addressing necessary adjustments in the salaries of elected officials and executive department heads.

#### The Federal Government

Section 6 of Article I of the United States Constitution provides Congress the power to determine its own pay. It states, "Senators and Representatives shall receive a Compensation for their Services, to be ascertained by Law, and paid out of the Treasury of the United States".

Prior to 1969, Congress determined its own pay by enacting specific legislation, and from 1789 through 1968, Congress raised its pay 22 times using this method.

In 1989, Congress enacted the Ethics Reform Act of 1989 (P.L. 101-194), which established the current automatic annual adjustment formula for salaries and allowances. This system uses an indexing formula, which is based on changes in private sector wages as measured by the Employment Cost Index (ECI).

In accordance with this Act, adjustments in salaries are automatically established unless denied statutorily. Additionally, pursuant to the provisions of this Act, the percentage increase may not exceed the percentage base pay increase for General Schedule (GS) employees.

Under this method, Members of Congress last received a pay adjustment in January 2009, and

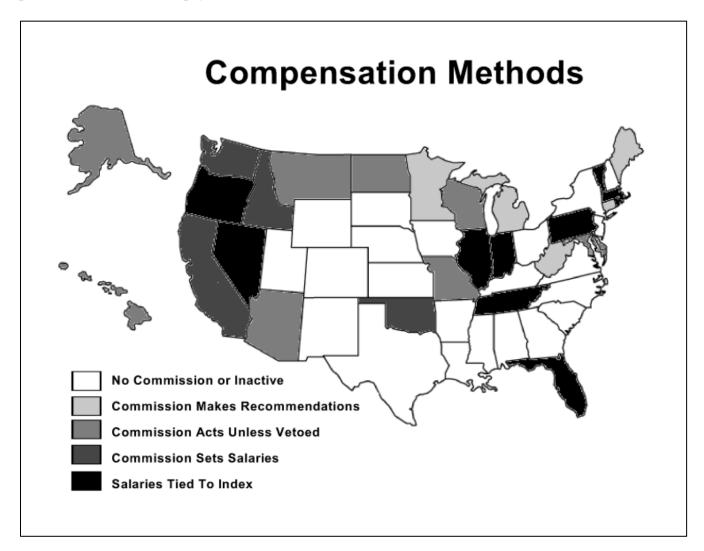
percent, from \$169,300 to \$174,000.

#### Other States

The 49 other states, each have their own procedures to address pay increases for state

at such time, their salary was increased 2.8 legislators, state wide elected officials, and state agency and department heads.

> The map below, produced by 2014 data from the National Conference of State Legislatures, illustrates the different procedures of each state.



Experience in the other states, generally is to address salary and allowance increases for state legislators, state wide elected officials, and state agency and department heads, through a Commission or an automatic index procedure, that is linked to a specific economic index, where the legislative body can enact legislation to reject the increase.

In addition to the federal government, ten states have enacted such an automatic index based system, making it the most prevalent of all the

types of these procedures. No state has, however, ever adopted a two-tiered procedure as offered in this Article VII proposal.

#### Commissioner Level Positions that Would Also Be Examined by the Proposed Executive and Legislative Compensation Commission

#### Annual Salary \$136,000

- Commissioner of Corrections and Community Supervision
- Commissioner of Education
- Commissioner of Health
- Commissioner of Mental Health
- Commissioner of Developmental Disabilities
- Commissioner of Children and Family Services
- Commissioner of Temporary and Disability Assistance
- Chancellor of the State University of New York
- Commissioner of Transportation
- Commissioner of Environmental Conservation
- Superintendent of State Police
- Commissioner of General Services
- Commissioner of the Division of Homeland Security and Emergency Services
- Executive Director of the State Gaming Commission

#### Annual Salary \$127,000

- Commissioner of Labor
- Chairman of Public Service Commission
- Commissioner of Taxation and Finance
- Superintendent of Financial Services
- Commissioner of Criminal Justice Services
- Commissioner of Parks, Recreation and Historic Preservation

#### Annual Salary - \$120,800

- Commissioner of Agriculture and Markets
- Commissioner of Alcoholism and Substance Abuse Services
- Adjutant General
- Commissioner and President of State Civil Service Commission
- Commissioner of Economic Development
- Chair of the Energy Research and Development Authority
- President of Higher Education Services Corporation
- Commissioner of Motor Vehicles
- Member-Chair of Board of Parole
- Chair of Public Employment Relations Board
- Secretary of State
- Commissioner of Alcoholism and Substance Abuse Services

- Executive Director of the Housing Finance Agency
- Commissioner of Housing and Community Renewal
- Executive Director of State Insurance Fund
- Commissioner-Chair of State Liquor Authority
- Chair of the Workers' Compensation Board

#### Annual Salary - \$109,800

- Director of Office for the Aging,
- Commissioner of Human Rights
- Commissioners of the Department of Public Service
- Chairman of State Commission on Quality of Care for the Mentally Disabled
- Chairman of Commission on Alcoholism and Substance Abuse Prevention and Education
- Executive Director of the Council on the Arts
- Executive Director of the Board of Social Welfare

#### <u> Annual Salary - \$101,600</u>

- Chairman of State Athletic Commission
- Director of the Office of Victim Services
- Chairman of Human Rights Appeal Board
- Chairman of the Industrial Board of Appeals
- Chairman of the State Commission of Correction
- Members of the Board of Parole
- Member-Chairman of Unemployment Insurance Appeal Board
- Director of Veterans' Affairs
- Vice-Chairman of the Workers' Compensation Board

#### Annual Salary - \$90,800

- Executive Director of Adirondack Park Agency
- Members of State Commission of Correction
- Members of Unemployment Insurance Appeal Board
- Members of the Workers' Compensation Board

### MINIMUM WAGE - \$10.50

The Executive proposes to increase New York State's statutory minimum wage from \$8.75 per hour to \$11.50 per hour in New York City and \$10.50 per hour throughout the rest of the State. The increase would take effect December 31, 2016.

The minimum wage in New York is indexed to the Federal minimum wage of \$7.25 per hour. Any increase in the Federal minimum wage to a rate above the New York State minimum wage, will result in a corresponding increase to the New York minimum wage. The Federal minimum wage was last increased in 2009 from \$6.55 per hour to the current \$7.25 per hour.

As of January 1, 2015, no State has a minimum wage of \$10.50 per hour. The highest is Washington State at \$9.47. New York currently has a minimum wage of \$8.75 per hour, which will increase to \$9.00 per hour effective December 31, 2015. Seven other States have a minimum wage of \$9.00 per hour or more. California is scheduled to increase its minimum wage to \$10.00 per hour January 1, 2016.

#### **Demographics**

According to the most recent data from the U.S. Bureau of Labor Statistics, 178,000 New York residents were earning at or below the minimum wage. This equates to 4.3 percent of all workers paid an hourly rate.

#### PROFILE

- 178,000 New York Residents
- 89,000 between age 16-24



- 89,000 over 24
- 37,380 are married
- 64,080 work full time

Minimum wage workers comprise only 2.3 percent of New York's workforce. Of all the minimum wage workers, approximately half are between the ages of 16 and 24. In addition, 21 percent of all minimum wage workers are married and 36 percent of them work full time.

A further increase in the minimum wage would provide only a limited benefit to workers. The impact is mostly confined to teenagers and low skilled workers.

#### **Business Impact**

A minimum wage increase would disproportionately impact small businesses. It is estimated that 70 percent of the job losses would come from businesses with less than 500 employees. Although only 2.1 percent of New York's workforce earns the minimum wage, many of those employees work for small businesses.

An increase in the minimum wage to \$10.50 per hour would increase the cost of doing business in New York by an additional \$3,360 per full time employee (FTE). Total annual costs for businesses that pay the minimum wage would increase by \$418 million. This is comprised of an increased wage cost of \$3,120 and increased payroll taxes of approximately \$240 per FTE.

In addition to increasing the wages on workers currently earning minimum wage, an increase in the minimum wage threshold would result in commensurate increases for those workers whose wages are currently above the minimum wage but below the proposed threshold. This would result in approximately \$100 million in additional costs to businesses, above the \$418 million, for a total estimated impact of \$518 million.

An increase in the minimum wage can have macroeconomic implications. An employer faced with raising the minimum wage has the following options:

- The firm can absorb the higher labor cost by keeping its prices steady and accepting a lower profit level. This occurs when demand is relatively elastic (in other words an increase in price results in a decrease in demand).
- The firm can attempt to pass on all or a portion of the higher costs by raising the price of its products. This occurs when demand is relatively inelastic (a change in price does not result in a significant change in demand).
- The firm could decide that the cost of doing business is too high and respond by curtailing plans for growth and future capital purchases or by laying off workers.

The degree that upward movement in the price floor (the minimum wage) impacts the current price equilibrium for labor (i.e. the rate the market is willing to pay for labor in the absence of a price floor) determines the extent to which an increase in the minimum wage impacts job creation. These estimates are based on economic analysis and are somewhat subjective.

#### Worker Impact

An increase in the minimum wage from \$9.00 per hour to \$10.50 would increase a worker's federal and state tax liability as well as diminish the benefit realized through the federal and state earned income tax credit (EITC). For example, the total impact on a family of four consisting of two full time minimum wage earners would be \$2,724, broken down as follows:

- \$625 in additional federal payroll taxes;
- \$388 in additional New York personal income taxes;
- \$1,316 less in federal earned income credits; and,
   \$335 less in New York earned income tax credits.

Although the minimum wage increase would equal \$6,240 in gross income for the family of four, the net gain would actually be \$3,516 (\$6,240-\$2,724).

#### <u>Training Wage</u>

The Federal Fair Labor Standards Act (FLSA) allows employers to pay a person under 20 years of age, a minimum wage of not less than \$4.25 per hour during the first consecutive 90 calendar days of employment. New York State does not currently have a youth or training wage.

#### Wage Board Update

A Wage Board was convened to consider an increase to the tip wage which is currently \$5.00 per hour. The Board has not returned a finding but is expected to do so before the end of February.

The following table shows the minimum wage levels for all 50 states.

						AVG Teen
	20	15 Min.	20	15 Tipped	<b>Current Teen</b>	Unemp. Rate,
State	V	Vage		Wage	Unemp. Rate	2012
Alabama	\$	7.25	\$	2.13	27.60%	17.10%
Alaska	\$	7.75	\$	7.75	20.40%	20.60%
Arizona	\$	8.05	\$	5.05	22.60%	28.90%
Arkansas	\$	7.50	\$	2.63	12.80%	26.20%
California	\$	9.00	\$	9.00	28.00%	34.60%
Colorado	\$	8.23	\$	5.21	19.30%	26.20%
Connecticut	\$	9.15	\$	5.78	18.70%	25.40%
Delaware	\$	7.75	\$	2.23	15.50%	23.80%
District of Columbia	\$	8.25	\$	2.77	27.30%	34.00%
Florida	\$	8.05	\$	5.03	19.50%	23.50%
Georgia	\$	7.25	\$	2.13	27.70%	29.60%
Hawaii	\$	7.75	\$	7.25	17.40%	29.70%
Idaho	\$	7.25	\$	3.35	16.40%	22.60%
Illinois	\$	8.25	\$	4.95	23.70%	27.10%
Indiana	\$	7.25	\$	2.13	18.70%	21.90%
lowa	\$	7.25	\$	4.35	11.70%	16.70%
Kansas	\$	7.25	\$	2.13	11.30%	21.30%
Kentucky	\$	7.25	\$	2.13	24.10%	24.20%
Louisiana	\$	7.25	\$	2.13	17.20%	27.80%
Maine	\$	7.50	\$	3.75	19.50%	24.60%
Maryland	\$	8.00	\$	3.63	23.40%	21.80%
Massachusetts	\$	9.00	\$	3.00	20.00%	20.20%
Michigan	\$	7.40	\$	2.65	21.50%	21.50%
Minnesota	\$	8.00	\$	8.00	13.00%	18.60%
Mississippi	\$	7.25	\$	2.13	19.00%	24.00%
Missouri	\$	7.65	\$	3.83	18.50%	23.90%
Montana	\$	8.05	\$	8.05	10.10%	10.80%
Nebraska	\$	8.00	\$	2.13	10.80%	13.50%
Nevada	\$	8.25	\$	8.25	25.00%	25.60%
New Hampshire	\$	7.25	\$	3.27	14.60%	17.10%
New Jersey	\$	8.38	\$	2.13	17.20%	24.70%
New Mexico	\$	7.50	\$	2.13	21.30%	18.90%
New York	\$	8.75	\$	5.00	20.20%	28.40%
North Carolina	\$	7.25	\$	2.13	23.10%	25.40%
North Dakota	\$	7.25	\$	4.86	12.20%	12.40%
Ohio	\$	8.10	\$	4.05	18.80%	16.60%
Oklahoma	\$	7.25	\$	2.13	20.80%	14.50%
Oregon	\$	9.25	\$	9.25	28.30%	23.30%
Pennsylvania	\$	7.25	\$	2.83	19.50%	16.80%
Rhode Island	\$	9.00	\$	2.89	22.50%	25.90%
South Carolina	\$	7.25	\$	2.13	26.70%	31.70%
South Dakota	\$	8.50	\$	4.25	12.20%	11.40%
Tennessee	\$	7.25	\$	2.13	19.50%	20.40%
Texas	\$	7.25	\$	2.13	16.80%	21.10%
Utah	\$	7.25	\$	2.13	9.60%	20.70%
Vermont	\$	9.15	\$	4.58	16.60%	17.70%
Virginia	\$	7.25	\$	2.13	20.20%	25.90%
Washington	\$	9.47	\$	9.47	27.40%	28.60%
West Virginia	\$	8.00	\$	2.40	27.00%	18.80%
Wisconsin	\$	7.25	\$	2.33	17.70%	20.40%
Wyoming	\$	7.25	\$	2.13	14.20%	17.00%
source: www.minimumwag	ge.com	accessed	01/2	3/15		

### **WORKFORCE UPDATE**



The FY 2016 Executive Budget proposes a net All Funds workforce increase of 846 full time equivalent (FTE) positions from 180,119 to 180,965 positions. The increase is net of a 1,897 FTE reduction through attrition offset by 2,743 new fills. All positions impacted by facility closures will be vacated via attrition. **There are no layoffs anticipated.** 

#### Major Workforce Changes

Office of Mental Health (OMH). OMH projects a net workforce increase of 189 FTE, based on 269 vacancies through attrition and 40 vacancies through mergers offset by 498 new hires.

Office for People with Developmental Disabilities (OPWDD). OPWDD projects a net workforce increase of 50 FTEs, based on 379 vacancies through attrition and 19 vacancies through mergers offset by 448 new hires.

<u>Justice Center.</u> The Center projects a net workforce increase of 97 FTE, based upon two vacancies through attrition offset by 69 new hires and 30 additional FTE from mergers.

Department of Health (DOH). DOH projects a net increase of 325 FTEs, based upon 127 vacancies through attrition offset by 436 new hires and 16 additional FTE from mergers.

<u>Office of General Services (OGS).</u> OGS projects a net increase of 190 FTE, based upon 110 vacancies through attrition offset by 148 new hires and 152 additional FTE from mergers.

#### **Collective Bargaining**

The FY 2016 Financial Plan reflects a two percent general salary raise effective April 1, 2015 for employees with five year collective bargaining agreements.

The State has settled collective bargaining agreements for the contract period commencing in FY 2012 with 97 percent of employees in Executive agencies.

Five year agreements were reached with the Civil Service Employees Association (CSEA), the United University of Professions (UUP), the New York State Correctional Officers and Police Benevolent Association (NYSCOPBA), Council 82, the Graduate Student Employees Union (GSEU) and District Council 37 (Housing).

The four year agreement that was reached with the Public Employees Federation (PEF) will expire in 2015 and the Agency Police Services Unit (APSU) will negotiate a contract as well.

The New York State Police Benevolent Association (NYSPBA) came to agreement on a contract. The State Police Troopers voted the contract down while the Officers/Non-Commissioned Officers ratified the contract. The State Police Investigators contract is open.

#### Management Confidential (MC) Pay Raise

The Executive Budget includes Article VII Language to effectuate a pay increase for MC employees (S.2005 Public Protection and General Government, Part H).

All Funds FY 2014 Through FY 2016								
								FY 2014 Actuals (03/31/14)
Minor Agencies								
Adirondack Park Agency	52	54	0	0	0	0	0	54
Aging, Office for the	88	95	0	0	0	0	0	95
Agriculture and Markets, Department of	483	476	(29)	29	0	(1)	(1)	475
Alcoholic Beverage Control, Division of	121	127	0	0	0	0	0	127
Alcoholism and Substance Abuse								
Services, Office of	765	761	(25)	0	0	(1)	(26)	735
Arts, Council on the	25	28	0	2	0	0	2	30
Budget, Division of the	258	262	0	0	0	(1)	(1)	261
Civil Service, Department of	318	345	(5)	8	0	(1)	2	347
Correction, Commission of	28	32	0	0	0	0	0	32
Criminal Justice Services, Division of	417	427	0	9	0	0	9	436
Deferred Compensation Board	4	4	0	0	0	0	0	4
Economic Development, Department of	142	152	0	8	0	(1)	7	159
Elections, State Board of	54	80	0	0	0	0	0	80
Employee Relations, Office of	30	37	0	0	0	0	0	37
Executive Chamber	134	136	0	0	0	0	0	136
Financial Control Board, New York State	13	13	0	0	0	0	0	13
Gaming Commission, New York State	369	406	(60)	60	0	(1)	(1)	405
Higher Education Services Corporation, New York State	298	285	(8)	0	0	(1)	(9)	276
Homeland Security and Emergency					-			
Services, Division of	377	433	0	11	0	0	11	444
Housing and Community Renew al, Division of	685	683	0	0	0	0	0	683
Hudson River Valley Greenway								
Communities Council	1	1	0	0	0	0	0	1
Human Rights, Division of	154	164	0	0	0	0	0	164
Indigent Legal Services, Office of	10	11	0	8	0	0	8	19
Inspector General, Office of the	63	71	0	0	0	0	0	71
Interest on Law yer Account	8	8	0	0	0	0	0	8
Judicial Conduct, Commission on	46	50	0	0	0	0	0	50
Justice Center for the Protection of People								
w ith Special Needs	284	327	(2)	69	0	30	97	424
Labor Management Committees	72	77	0	0	0	0	0	77
Lieutenant Governor, Office of the	4	7	0	0	0	0	0	7
Medicaid Inspector General, Office of the	448	480	0	0	0	(27)	(27)	453
Military and Naval Affairs, Division of	357	344	0	0	0	0	0	344
Prevention of Domestic Violence, Office for	27	28	0	0	0	0	0	28
Public Employment Relations Board	27	33	0	0	0	0	0	33
Public Ethics, Joint Commission on	37	45	0	0	0	0	0	45
Public Service Department	494	513	(17)	20	0	(1)	2	515
State, Department of	536	540	0	5	0	(1)	4	544
Statew ide Financial System	111	139	0	0	0	0	0	139
Tax Appeals, Division of	25	27	0	0	0	0	0	27
Veterans' Affairs, Division of	85	98	0	0	0	0	0	98
Victim Services, Office of	69	74	0	0	0	0	0	74
Welfare Inspector General, Office of	2	74	0	0	0	0	0	74
Subtotal - Minor Agencies	7,521	7,880	(146)	229	0	(6)	77	7,957

source: New York State Division of the Budget



# SECTION THREE

# SUMMARY OF ARTICLE VII LEGISLATION AND APPENDICES



#### SCHEDULE FOR LEGISLATIVE REVIEW OF THE FY 2016 EXECUTIVE BUDGET PROPOSAL

DATE	LOCATION	TIME	TOPIC	CONTACT
January 28	Hearing Room B	9:30 AM	Environmental Conservation	Senate
January 29	Hearing Room B	9:30 AM	Transportation	Assembly
February 2	Hearing Room B	10:00 AM	Health/Medicaid	Senate
February 3	Hearing Room B	9:30 AM	Education	Assembly
February 4	Hearing Room B	9:30 AM	Human Services	Senate
February 5	Hearing Room B	9:30 AM	Housing	Assembly
February 9	Hearing Room B	9:30 PM	Taxes	Assembly
	Hearing Room B	1:00 PM	Economic Development	Senate
February 10	Hearing Room B	9:30 AM	Higher Education	Assembly
February 25	Hearing Room B	9:30 AM	Local/General Government	Assembly
February 26	Hearing Room B	10:00 AM	Public Protection	Senate
February 27	Hearing Room B	9:30 AM	Mental Hygiene	Assembly
	Hearing Room B	1:00 PM	Workforce Development	Senate

### APPENDIX



### SUMMARY OF THE IMPLEMENTING BUDGET BILLS

This appendix contains a summary of the implementing legislation submitted with, and required to enact the FY 2016 Executive Budget. The Governor's presentation consists of thirteen total bills, five appropriation and eight Article VII bills. While this section provides a brief summary and highlights the fiscal impact for each of the eight Article VII bills, any questions or additional information on any of the provisions contained in these bills should be addressed to the appropriate Senate Finance or Program and Counsel analyst or through reference to the Executive's more complete Memorandum in Support which provides additional detail.

### FY 2016 EXECUTIVE BUDGET BILLS

#### **Appropriation Bills**

- S.2000/ A.3000 State Operations
- S.2001/A.3001 Legislative & Judiciary
- S.2002/ A.3002 State Debt Service
- S.2003/ A.3003 Aid to Localities
- S.2004/ A.3004 Capital Projects

#### **Article VII Bills**

- S.2005/ A.3005 Public Protection & General Government
- S.2006 / A.3006 Education, Labor & Family Assistance
- S.2007 / A.3007 Health & Mental Hygiene
- S.2008 / A.3008 Transportation, Economic Development & Environmental Conservation
- S.2009 / A.3009 Revenue
- S.2010 / A.3010 Education Reform
- S.2011 / A.3011 Criminal Justice Reform
- S.2012 / A.3012 Limit Immunity from Prosecution

### FY 16 NEW YORK STATE EXECUTIVE BUDGET PUBLIC PROTECTION AND GENERAL GOVERNMENT ARTICLE VII LEGISLATION [S.2005/A.3005]

<u>PART A</u> - Authorize the Commissioner of the Department of Corrections and Community Supervision to make the final determination regarding the medical parole release of certain non-violent offenders.

- Provides the Commissioner of the Department of Corrections and Community Supervision (DOCCS) authority to grant a medical parole release in lieu of the parole board.
- Not applicable to inmates convicted of violent felony offenses.
- DOCCS Commissioner bound by the same provisions and procedures as the parole board in making the determination.
- Decision of the DOCCS Commissioner is not appealable.

### <u>**PART B</u>** – Extend various criminal justice and public safety programs that would otherwise sunset</u>

- Extends for two years 24 criminal justice and correctional services provisions/programs are due to expire September 1, 2015.
  - o Expansion of the geographical area of employment of local law enforcement when assisting state police;
  - o Alcohol and substance abuse treatment correctional annex programs;
  - o Incarceration fees;
  - o Parole and conditional release fees;
  - o Probation fees;
  - o Alternatives to incarceration programs;
  - o Two sections on mandatory surcharge and crime victim assistance fees;
  - o Ignition interlock device program;
  - o Merit time programs;
  - o Reduced inmate civil litigation filing fee;
  - o Order of protection registry and mandatory arrest in cases of domestic violence;
  - o Closed-circuit television for vulnerable child witness system;
  - o Sentencing Reform Act of 1995;
  - o Electronic court appearance program;
  - o Agreements for housing inmates and federal prisoners; and

- o Armory rent.
- o Psychological testing for correction officer candidates;
- o Two related to work release and furlough programs;
- o Two related to earned eligibility programs;
- o Interstate compact for adult offenders; and
- o Use of community treatment facilities.
- Extends for two years a program allowing District Attorneys in New York City to retain a portion of settlement recoveries prior to the filing of an accusatory instrument against a defendant. These recoveries provide the District Attorneys with additional resources to pursue investigations. The formula is based upon a cumulative amount of recoveries within a State fiscal year. The program is set to expire on March 31, 2015. Historically these provisions have only been extended for a year.

# <u>PART C</u> – Authorize the transfer of Division of State Police employees engaged in certain finance and human resource functions to the Office of General Services.

- Authorizes the transfer of Division of State Police (DSP) employees engaged in certain finance and human resources functions to the Office of General Services' (OGS) Business Services Center (BSC).
- The BSC exists to streamline finance and human resource transactions for State agencies so that those agencies may focus on their core mission activities. Transfer of these employees from DSP to OGS requires statutory approval as these employees were previously covered by the Executive Law and not the Civil Service Law.
- No employee transferred as a result of this transfer shall suffer a reduction in basic annual salary.

# <u>PART D</u> – Repeal miscellaneous fees levied by the Workers' Compensation Board (WCB) while retaining the necessary functions associated with those fees.

- Repeals 12 WCB fees. The Executive states that this will save taxpayers \$95,000 annually. The "Subpoena Fee" and "Publication Fee" are to be eliminated through regulation and are not included in this bill.
- The fees are:
  - Chiropractic Arbitration Request Fee: \$5 fee paid by provider related to any chiropractic dispute or arbitration of a bill handled by the WCB.
  - Claimant's Representative License Fee: \$100 fee paid by those licensed with the WCB to represent claimants before the WCB.

- Hospital Arbitration Request Fee: \$5 fee paid by a provider related to any hospital dispute or arbitration of a bill handled by the WCB.
- Medical Arbitration Request Fee: \$5 fee paid by a provider related to any medical dispute or arbitration of a bill handled by the WCB.
- Medical Bureau Authorization License Fee (2): \$200 license fee for compensation medical bureaus operated by qualified physicians for the diagnosis and treatment of industrial injuries or illnesses. A \$50 annual fee is charged for each separate outside laboratory.
- Medical/X-Ray Center Authorization License Fee: \$200 license fee for compensation medical centers jointly operated by labor and management representatives as a non-profit corporation or benefit trust, as approved by the New York State Department of Health, for the diagnosis and treatment of industrial injuries or illnesses.
- Podiatric Arbitration Request Fee: \$5 fee paid by a provider related to any podiatric dispute or arbitration of a bill handled by the WCB.
- Psychology Arbitration Request Fee: \$5 fee paid by a provider related to any psychological dispute or arbitration of a bill handled by the WCB.
- Self Insurer's Representative License Fee: \$100 license fee paid by a third party administrator and/or self-insured employer. These entities represent employers at WCB hearings.
- o Publication Fee: \$5 regulatory fee for purchasing WCB materials.
- o Subpoena Fee: \$5 regulatory fee for subpoenas to obtain WCB documents.

#### **<u>PART E</u>** – Campaign Finance Reform and Public Financing of Campaigns

- The Executive makes several changes to the campaign finance laws for political committees:
  - Creates a definition of an intermediary for purposes of campaign finance filings.Intermediaries must be reported on the filings of the political committees that receive contributions through them. An intermediary is a person or entity which delivers a contribution from another person or entity to a candidate or authorized committee. An exception is made for contributions received from relatives and through small house parties.
  - Limits contributions to party committee housekeeping accounts to \$25,000 per year.
  - Requires contributions or loans exceeding \$1,000 must be reported within 48 hours of receipt.
  - Reduces contribution limits for state offices, including a reduction for state senate from the current limits of \$6,500 for a primary and \$10,300 for the general election to \$5,000 for each of the primary and general elections. The current cost of living adjustment is eliminated except for New York City offices which are set to begin again in 2021. Also eliminates the current

minimum contribution limit of \$1,000 for candidates running for office where the \$.05/voter formula is below \$1,000.

- Limits to \$5000 the amount party committees may transfer to or spend for a candidate, or transfer to another party committee. In addition the party committee is limited to \$500 per contributor for a candidate in a general or special election.
- Limits hard money contributions to party committees to \$25,000 per year. Eliminates the automatic cost of living adjustment for party committee contributions.
- Prohibits contributions by LLCs. Reduces contributions from corporations to \$1,000.
- Creates a list of expenditures considered to be personal use of campaign contributions. The list includes:
  - Payments made for real property to the extent the expenses exceed the use of property for campaign purpose
  - > Clothing not used on the campaign.
  - $\succ$  Tuition.
  - ≻ Childcare.
  - > Dues at a club unless part of a fundraising event at the club
  - > Salary to a person not compensation for campaign or holding of office
  - Admission to an entertainment event unless part of a campaign or officeholder activity
  - Fines levied for campaign finance, JCOPE, or ethics commission violations
  - Travel expenses unless solely for campaign or officeholder activities.
- Eliminates the ability for a candidate who loans their committee money to receive interest as part of repayment.
- Creates a system for public campaign financing for the offices of governor, lieutenant governor, attorney general, state comptroller, state senate, and assembly. This is a voluntary program and those who choose not to participate shall be governed by the contribution limits noted above while those who optin will have their own set of rules.
  - Candidates opting in to the system must meet thresholds of contributions, e.g. a state senate candidate must collect \$20,000 from 200 contributors in increments of \$10 to \$175.
  - Once they qualify, they are eligible for 6 public dollars for every private dollar raised, up to \$175 per contributor.

- There is a maximum amount of public dollars the candidate can receive, e.g. candidates for state senate can receive up to \$375,000 in a primary and up to \$375,000 in the general election.
- ➤ Participating candidates have a lower contribution limit than for nonparticipating candidates, e.g. state senate candidates participating in the program have a contribution limit of \$4,000 for each the primary and the general elections, with no cost of living adjustment.
- Participating candidates are limited to contribute three times the limit to their own campaign.
- $\succ$  The state board of elections is charged with administering the program.
- > The program is funded through a tax check-off, the abandoned property fund, and through the general fund.
- > The program is slated to begin for the 2018 primary election.

# <u>PART F</u> – Eliminate costly and unnecessary Election Law printing and publication requirements

• Eliminates the requirement to publish in a newspaper election results and ballot questions and instead requires that boards of elections post this information on the website of county board of elections and secretary of state.

# <u>PART G</u> – Implement changes supporting the previous consolidation of information technology staff and services within the Office of Information Technology Services

- Creates three hundred new temporary term appointments without examination within the New York State Office of Information Technology Services (ITS). The appointments shall not exceed sixty months.
- Creates an opportunity for current ITS staff to become eligible for term appointments without taking a civil service examination. After two years in a term appointment, employees would be eligible to compete in one promotional examination that is also open to employees who have permanent civil service appointments and appropriate qualifications.

#### <u>PART H</u> – Phase in Management/Confidential salary parity

- Provides Management/Confidential (M/C) employees incremental general salary increases over the next four State fiscal years totaling a cumulative 7.18 percent, as follows:
  - o July 1, 2015 -- 2 percent
  - o April 1, 2016 -- 2 percent
  - o April 1, 2017 -- 2 percent
  - o April 1, 2018 -- 1 percent

- Extends the same general salary increases to superintendents of correctional facilities appointed on or after August 9, 1975, or any superintendent who elects to be covered by these provisions.
- Excludes former unionized employees who already received the three percent general salary increase on April 1, 2009 and/or the four percent general salary increase on April 1, 2010 and whose current salaries reflect the effect of these increases from receiving the increases under this bill.
- Provides for salary increases to certain State employees in the State University and certain employees of the contract colleges at Cornell and Alfred.

# <u>PART I:</u> Create a salary commission to make recommendations on executive and legislative compensation.

- Establishes a Commission on Executive and Legislative Compensation ("Commission") to examine, evaluate and make recommendations regarding the levels of compensation and non-salary benefits for the governor, lieutenant governor, attorney general, comptroller, senior executive branch officials and members of the legislature.
- Commission will meet on June 1 of every fourth year, commencing June 1, 2015.
- Requires the Commission to examine the prevailing adequacy of pay levels and other benefits, including level of per diems and reimbursements and salaries paid to legislators pursuant to section 5-a of the Legislative Law and determine whether any such pay levels and other benefits warrant elimination or adjustment.
- Factors the Commission would consider include overall economic climate, rates of inflation, changes in public-sector spending, levels of compensation and non-salary benefits received by executive branch officials and legislators of other states and the federal government, compensation levels of professionals in government, academia and private and nonprofit enterprise, and the state's ability to fund increases.
- If the Commission recommends adjustment of legislative pay, the Commission is required to create two-tiered system as follows: (1) a salary for legislators who agree not to receive income from outside sources and (2) a lower salary for legislators who elect to receive income from outside sources. Requires Commission to consider recommending that if legislators elect the second tier, the outside income earnings may be capped and the source of such outside income be disclosed.
- Commission is made up of three members, with the Governor, Temporary President of the Senate, and Speaker of the Assembly each receiving one appointment.

• Requires the Commission to provide a report to the Legislature not less than 150 days after establishment if the commissioners unanimously agree to the contents of the report. The Legislature must enact any proposal.

#### PART J - Establish amnesty periods in the New York State Health Insurance Program

- Authorizes the President of the Civil Service Commission to establish amnesty periods in the New York State Health Insurance Program (NYSHIP) without restriction.
- Prohibits NYSHIP from seeking recovery of any claims paid on behalf of the ineligible dependent.
- Prohibits the refund of premium paid on behalf of the ineligible dependent.
- Exempts employees from disciplinary, civil or criminal action resulting from the coverage of the ineligible dependent.

# <u>PART K:</u> Increase permissible deposit and fund balance in the Rainy Day Reserve Fund, expand and modify reporting requirements for pension and consulting services.

- Increases the Rainy Day Reserve Fund maximum balance from three to eight percent of the aggregate amount projected to be disbursed from the General Fund during the fiscal year immediately following the then-current fiscal year. Increases the maximum allowable deposit from 0.3 percent of the General Fund spending to one percent of General Fund spending. Reduces the number of consecutive months from five to three that the State's Coincident Economic Index must decline to permit funds to be transferred from the Rainy Day Reserve Fund to the General Fund and makes corresponding amendment to provide that such transfer authority lapses when the index increases for three consecutive months.
- Requires each state agency to report on disbursements for consulting services for the prior two fiscal years, commencing with the 2016-17 budget.
- Requires the New York State and Local Employees' Retirement System, the New York State Police and Fire Retirement System, the New York State Teachers' Retirement System, the New York City Employees' Retirement System, the New York City Teachers' Retirement System, the New York City Police Pension Fund, the New York City Fire Pension Fund and the New York City Board of Education Retirement System to annually report estimated out-year employer pension contribution rates.

#### <u>PART L - Provides a decrease in state assistance to eligible municipalities in which a</u> <u>video lottery gaming facilities are located</u>

• Decreases the amount of appropriated state aid provided to municipalities that receive VLT impact aid. The proposal would decrease the amount of aid provided from seventy percent (mirroring levels provided in 2008 and restored in state fiscal year 2014-15) to fifty percent as provided in state fiscal year 2013-14.

# <u>PART M</u> - Amends the Public Bidding Law in relation to Office of General Services (OGS) Emergency Contracts

• Extends provision allowing OGS to enter into emergency contracts for two years. Increases the monetary threshold for contracts that do not need to comply with competitive bidding requirements to \$1,000,000.

# <u>PART N</u> - Amends the Public Bidding Law in relation to the delegation of contracts by the Office of General Services (OGS)

• Increases the monetary threshold where an agency or department need not utilize OGS for capital projects purchases from \$50,000 to \$150,000.

#### **<u>PART O</u>** - Create the Dedicated Infrastructure Investment Fund

- Creates a new fund to be known as the Dedicated Infrastructure Investment Fund (DIIF).
- Prescribes that the DIIF shall consist of two separate and distinct accounts to be called the: (1) Upstate Revitalization Account; and (2) the Special Infrastructure Account, and describes the uses of each account.
- Provides transfer authority, allowing the General Fund to send money to, and receive money from, the DIIF.
- Limits the ability to transfer money from the DIIF to the General Fund to three specific needs, as follows:
  - o In the case of an economic downturn as measured objectively using the State's Coincident Economic Index;
  - o To respond to or mitigate the effects of a man-made or natural disaster; or
  - o To satisfy costs related to Medicaid disallowances for the Office of People with Developmental Disabilities.

# **PART P - Authorization for transfers, temporary loans, and amendments to miscellaneous capital/debt provisions, including bond caps**

• Provides statutory authority for the administration of accounts and funds within the SFY 2015-2016 budget.

### FY 16 NEW YORK STATE EXECUTIVE BUDGET EDUCATION LABOR AND FAMILY ASSISTANCE ARTICLE VII LEGISLATION [S.2006/A.3006]

# <u>PART A</u> - Amends the Education Law and makes other changes necessary to authorize school aid and authorize education-related programs in the budget

- **Contract for Excellence**: Requires schools districts currently in the Contract for Excellence program to remain in the program, unless all of the schools within the school district are reported as "In Good Standing".
- **State Aid Adjustments:** Freezes school aid claims and payments at the database level used to compute aid for the Executive Budget.
- **Commercial Gaming Grants:** Establishes a payment schedule for distribution of the commercial gaming grants and establishes apportionment within State Finance Law.
- Teachers of Tomorrow: Extends the program for the SY 2016.
- **Special Education Reform**: Extends the special education class size waiver program for the Big Five school districts for the SY 2016. Also allows schools districts, BOCES, and approved private schools to submit an application for a waiver from any requirement imposed on special education services. The waiver will be granted if the school provides an innovative special education program, consistent with federal requirements, which will enhance student achievement and/or opportunities for placement in classes and programs.
- **Preschool Special Education Reform**: Establishes a regional rate for Special Educational Itinerant Teacher (SEIT) services.
- **Consortium for Workforce Education**: Extended through SY 2016.
- School Bus Leasing: Extended through SY 2016.
- **Conditional Appointment of Employees**: Extends until July 1, 2016 the ability for BOCES to conditionally hire employees.
- **Bus Driver Safety**: Continued at a funding level of \$400,000 for training purposes.
- **Public Libraries**: Extends support for public libraries for one year.

#### <u>PART B</u> – Streamline New Education Program Approval to Meet Workforce Needs

• Provides that any new curriculum or program of study offered by a four year college or community college at the State University of New York (SUNY) or the City University of New York (CUNY), that does not require Board of Regents approval of a master plan amendment and that is approved by the respective Boards of Trustees, shall be deemed registered with the State Education Department.

#### PART C – Enacts the Get On Your Feet Loan Forgiveness Program

- Establishes the Get On Your Feet Loan Forgiveness Program to alleviate federal student loan debt for New York state college graduates in an amount equal to 100 percent of their federal student loan payment for the first two years of repayment provided such graduate is enrolled in the federal Pay as Your Earn (PAYE) income-based loan repayment program.
- To be eligible, an applicant must: (1) have graduated from a high school located in New York or attended an approved program for a high school equivalency diploma (GED) and have received a GED; (2) have graduated and obtained an undergraduate degree from a college or university with

its headquarters located in New York in or after the two thousand fourteen—fifteen academic year; (3) apply for this program within two years of college graduation; (4) be a participant in a federal income driven repayment plan whose payment amount is generally 10 percent of discretionary income; (5) have income of less than fifty thousand dollars; (6) be a resident of New York; and (7) work in New York, if employed.

#### PART D - Enacts the New York State Dream Act

- Provides Tuition Assistance Program (TAP) awards to students without lawful immigration status who meet the following criteria:
  - The student must have attended a registered New York State high school for two or more years, graduated from such high school and applied for attendance to an undergraduate program at a New York State institution of higher education within 5 years of receiving their diploma; or attended an approved general equivalency program, received a general equivalency diploma (GED) and applied for attendance to an undergraduate program at a New York State institution of higher education within 5 years of receiving their diploma;
  - A student without lawful immigration status shall also be required to file an affidavit with the college stating that such student has filed an application for legalization of his or her immigration status or will file as soon as he or she is eligible to do so.
  - o Provides Graduate Tuition Assistance Program (TAP) awards under the same criteria for undergraduate awards except that the student must apply to graduate school within ten years of receiving a high school diploma or GED.

- Extends all other criteria, exemptions or opportunities found within the education law pertaining to citizen students to those students without lawful immigration status such as:
  - Waiving residency requirements for TAP for members, spouses or dependents of a member of the armed forces;
  - o Allowing currently enrolled college students who do not have New York State residence to claim their college's location as their residence for geographic eligibility;
  - Provides that students without lawful immigration status shall be eligible for any scholarship in Articles 13 or 14 of the education law. These include regents scholarships and any other named scholarship program such as the New York State Memorial Scholarship, Flight 587 Memorial Scholarship or any loan forgiveness or scholarship program awarded to certain professions such as the Social Worker or Nursing Loan forgiveness programs;
  - Provides that students without lawful immigration status shall also be eligible for state aid to independent college programs including the Higher Education Opportunity Program (HEOP); and for undergraduate or graduate science and technology entry program funds.
- Provides that families of students without lawful immigration status may participate in the College Choice Tuition Savings program through the use of an employee identification number or individual taxpayer identification number.
- And finally, provides that the President of the Higher Education Services Corporation (HESC) in consultation with the Commissioner of Education shall establish application procedures for TAP.

#### PART E - Establish the Education Tax Credit

- Creates the Education Tax Credit for individuals and corporate franchise taxpayers that make qualified contributions to:
  - o Public schools or school districts, not including charter schools;
  - o Local Education Funds or School Improvement Organizations, which are defined as not-for-profit organizations that provide support or educational programs to public schools; or
  - o Educational Scholarship Organizations (ESOs)
- ESOs are defined as not-for-profit organizations that (1) use at least 90 percent of their qualified contributions for scholarships to eligible pupils; (2) provide more than 50 percent of their scholarships to students whose family income does not exceed 150 percent of the income qualifications required for reduced price school lunches under the National School Lunch Act; and (3) provide scholarships to not fewer than three public or non-public schools.
- Defines eligible pupils as children that reside in a household with a federal adjusted gross income of \$250,000 or less, provided however, for households with three or more dependent children, such income level shall be increased by \$10,000 per child in excess of two, not to exceed \$300,000.

- Allows taxpayers to claim a maximum credit amount of 75 percent of the taxpayer's qualified contributions, capped at \$1 million. Any amount of qualified contributions that exceed tax liability for any given tax year may be carried forward for 5 years.
- Requires taxpayers to add any amount claimed as a charitable donation at the federal level back to the taxpayer's New York taxable income.
- Caps the tax credit at \$100 million annually and provides that 50 percent of the annual cap is available for qualified contributions made to public schools, School Improvement Organizations, and Local Education Funds; and 50 percent of annual cap is available to ESOs.
- Enactment of Education Tax Credit is contingent upon enactment of the Dream Act.

#### PART F – Standardize College Financial Aid Award Letters

• Directs the Superintendent of Financial Services in consultation with the President of the Higher Education Services Corporation (HESC) to develop a standard financial aid award letter which shall clearly delineate (1) the estimated cost of attendance; (2) all financial aid offered, with an explanation as to which components will require repayment; (3) any expected student and/or family contribution, (4) campus-specific graduation, median borrowing and loan default rates; and (5) any other information as determined by the Superintendent in consultation with the President.

### <u>PART G</u> – Allow Public Accounting Firms to have Minority Ownership by individuals who are not Certified Public Accountants (CPA)

• Authorizes public accounting firms to incorporate in New York State with minority ownership by individuals who are not CPAs provided that the words, "Certified Public Accountant" or the abbreviation, "CPA" do not appear in the firm's name.

### <u>PART H</u> – Implement Uniform Prevention and Response Policies and Procedures relating to Sexual Violence in all Colleges and Universities

- Requires all colleges and universities in New York State that receive state aid to implement uniform policies and procedures relating to sexual violence including sexual assault, domestic violence, dating violence and stalking.
- Each policy must include a definition of "affirmative consent" to be defined as: "clear, unambiguous, knowing, informed, and voluntary agreement between all participants to engage in sexual activity. Consent is active, not passive. Silence or lack of resistance cannot be interpreted as consent. Seeking and having consent accepted is the responsibility of the person(s) initiating each specific sexual act regardless of whether the person initiating the act is under the influence of drugs and/or alcohol. Consent to any sexual act or prior consensual sexual activity between or with any party does not constitute consent to any other sexual act. The definition of consent does not vary based upon a participant's sex, sexual orientation, gender identity or gender expression.

Consent may be initially given but withdrawn at any time. When consent is withdrawn or cannot be given, sexual activity must stop. Consent cannot be given when a person is incapacitated. Incapacitation occurs when an individual lacks the ability to fully, knowingly choose to participate in sexual activity. Incapacitation includes impairment due to drugs or alcohol (whether such use is voluntary or involuntary), the lack of consciousness or being asleep, being involuntarily restrained, if any of the parties are under the age of 17, or if an individual otherwise cannot consent. Consent cannot be given when it is the result of any coercion, intimidation, force, or threat of harm."

- Each policy must also include the following:
  - Alcohol and/or drug use amnesty in sexual violence cases: This policy states that an individual will not be charged with a code of conduct violation for the use of alcohol and/or drugs if he/she is a witness to or the victim of a sexual assault, is reporting in good faith and was under the influence at or near the time of the incident.
  - Victim and Survivor Bill of Rights: states clearly and plainly that colleges and universities take these crimes seriously, will support victims and survivors of these crimes, and will offer them opportunities to disclose these crimes, seek resources, and report to law enforcement and/or campus professionals. This Bill of Rights shall be distributed widely to students and college community members and shall be sent electronically to students at least once annually.
  - Response to Reports: requires that institutions notify students about rights and recourses available to them and how the college will respond to reports of sexual assault, domestic violence, dating violence and stalking, and provides a list of resources to disclose and report violence, intervention, medical and mental health counseling availability, protection and accommodations and information about the student conduct process.
  - Campus Climate Assessments: Starting in the academic year that begins at least one year following passage of this legislation, all colleges and universities shall conduct a campus climate assessment pertaining to sexual assault, domestic violence, dating violence and stalking, developed using standard and commonly recognized research methods and shall conduct such assessment no less than every other year.
  - Options for Confidential Disclosure: requires that institutions use plain language to notify students about the laws surrounding confidentiality and privacy.
  - Student Onboarding and Ongoing Education Guide: requires all incoming freshman and transfer students to undergo training and education on campus policies, possible sanctions, applicable federal and state laws and other topics related to sexual assault, and requires student athletes and all officers and leaders of recognized organizations to complete additional training on sexual assault policies, and
  - Privacy in Legal Challenges to Conduct Findings: provides exceptions from disclosure for testifying witnesses in cases where a student who has been found responsible brings and action against the college.

### <u>PART I</u> – Authorize the pass-through of any federal Cost of Living Adjustment in relation to Supplemental Security Income (SSI) which becomes effective on or after January 1, 2016

- Establishes specific amounts for the monthly Personal Needs Allowance (PNA) and the monthly standard of need for SSI recipients in various living arrangements in the Social Services Law. The federal SSI benefit amount is increased annually, through a cost of living adjustment (COLA), and State Law must be amended accordingly to ensure accurate payments are made.
- Sets forth the actual dollar amounts for the 2015 PNA and the standard of need for eligibility and payment of additional State payments. It also authorizes those amounts to be automatically increased by the percentage of any federal SSI COLA which becomes effective within the first six months of calendar year 2016.
- Legislation effectuating the federal SSI COLA has been enacted every year since 1984. The pass-through authorized under this proposal would take effect on December 31, 2015.

### PART J - Raise the Age of Juvenile Jurisdiction

- Raises the age of criminal responsibility from 16 to 18 years of age, increasing it to 17 years of age in January 2017, and then to 18 years of age in January 2018.
- Expands family court jurisdiction to non-violent felonies, misdemeanors, and specified violations for persons 16 and 17 years old.
- Creates a Youth Part in Superior Court that would:
  - adjudicate specified criminal offenses for those persons 16 and 17 years of age, including homicide, rape, felony vehicular assaults, and aggravated criminal contempt.
  - o removes non-violent offenses to Family Court on a discretionary basis.
  - **o** shares concurrent jurisdiction with Family Court, allowing cases to be returned from family court.
  - o require specially trained Judges.
- Prohibits the confinement of any minor in an adult jail or prison. The detention and/or incarceration of those age 16 and 17 would be administered by the Office of Children and Family Services (OCFS).
- Proposes determinate sentencing for juvenile offenders and youthful offenders based on the age as well as a presumption to grant youthful offender status.
- Proposes conditional sealing by the court for those under 20, without application from the defendant. At the end of a set time periods, correlated to the level of the crime, the Judge would evaluate and determine if the offender met conditional sealing criteria. Records would be unsealed upon a new arrest.

- Requires parental notification for those 16 and 17 years of age upon arrest and questioning to occur in Office of Court Administration (OCA) approved rooms. Also requires those questioned to be advised of certain legal rights, including the right to counsel.
- Prohibits the detention and placement of those charged with certain offenses, including violations, and misdemeanors where there is no harm to a victim and the offender does has less than two prior misdemeanors. Mandates diversion attempts for low risk misdemeanor cases.
- Prohibits the use of detention in person in need of supervision (PINS) proceedings effective January 1, 2018.
- Provides for an extension of time for probation adjustment in family court in order to provide services, including new family engagement specialists to assist in adjustment. Also allows the probation department to request an order of protection during the extension.
- Creates family support centers to provide comprehensive services to children at risk and PINS, including assessment and screenings, crisis intervention, and family mediation and probation family engagement specialists to facilitate adjustment.

## <u>PART K</u> – Provides for the issuance of adoption assistance payments for the private adoption of children with special needs only when the adoptive parents reside in New York State at the time of application

• Conforms the Social Services Law to current federal child welfare policy which directs states to pay adoption assistance payments for the private adoption of children with special needs only when the prospective adoptive parent or parents reside within New York State at the time of application. Such payments would not be permitted when the prospective adoptive parent or parents does not reside within the state at the time of application.

### <u>PART L</u> – Make statutory changes to comply with the recent federal Preventing Sex Trafficking and Strengthening Families Act (H.R. 4980 of 2014)

- Conforms State law to the federal Preventing Sex Trafficking and Strengthening Families Act (the Act) avoiding a potential reduction in federal funding under Title IV-E of the Social Security Act (payments for foster care and adoption assistance).
- Establishes provisions within the Kinship Guardianship Assistance Program statute in order to provide continued funding to a successor guardian in the event a child's relative guardian had became incapacitated or upon such relative guardian's death.
- Reduces, where applicable, the age with which a permanency hearing must address the services a foster child is to receive to help transition him or her to independent living from 16 to 14 years of age.

- Requires that the permanency goal of Another Planned Permanent Living Arrangement (APPLA) only be considered for those foster children who are 16 years of age or older; document the intensive, ongoing and, as of the date of the permanency hearing, unsuccessful efforts to find an alternative goal to APPLA; and detail the steps taken to ensure regular, ongoing opportunities to engage the foster child in age or developmentally appropriate activities.
- Authorizes the office of children and family services or a local social services district, with whom a child is in such agency's custody, to obtain, on behalf of such child, a certified copy or transcript of one's birth record. Moreover, the collection of a fee in order to receive said record is expressly prohibited.
- Permits the office of children and family services or a local social services district to file a report with the National Crime Information Center (NCIC) when a youth, who is under the age of 21 and was previously in the placement, care or supervision of such office or district, including any subject child of a child protective investigation, has gone missing and such office or district has reasonable cause to believe the youth is, or is at risk of being, a sex trafficking victim.

### <u>PART M</u> - Provides for the use of \$125 million in excess Mortgage Insurance Fund (MIF) reserves for certain housing and community preservation programs

- Provides for the dispersion of up to \$125 million in reserve amounts from the Mortgage Insurance Fund (MIF), which are projected to be accessible without negatively impacting the Fund's credit rating, to be utilized for specified housing initiatives including:
  - Up to \$21.6 million for reimbursing costs associated with the Rural Rental Assistance Program;
  - Up to \$42 million for facilitating the refinancing and capital repair of Mitchell-Lama properties;
  - Up to \$8.4 million for the reimbursement of neighborhood preservation program contracts;
  - Up to \$3.5 million for the reimbursement of rural preservation program contracts;
  - Up to \$17 million for the reimbursement of rural and urban community reinvestment fund program contracts;
  - Up to \$7.5 million for purposes of carrying out the provisions of the low income housing trust fund program;
  - Up to \$8.5 million for the purpose of reimbursing costs associated with the homes for working families program contracts; and,
  - Up to \$16.3 million for the New York to the homeless housing and assistance corporation for the support of the state supportive housing program, the solutions to end homelessness program, support of aids housing program, or grantees under those programs

#### <u>PART N</u> – Increases the Minimum Wage.

- Increases the minimum wage to \$11.50 per hour in New York City and to \$10.50 for the rest of the State. This increase will take effect on and after December 31, 2016.
- The Statewide minimum wage is currently set at \$8.75 per hour and will increase to \$9.00 per hour on and after December 31, 2015.
- Continues the provision increasing the State minimum wage if the Federal minimum wage rises above New York's wage.

### <u>PART O</u> – Provides for a leave of absence for healthcare professionals who volunteer to fight Ebola.

- Provides employees, who are healthcare professionals, the right to request a leave of absence to fight Ebola, which an employer shall grant, provided that such employee's absence does not impose undue hardship on the employer's business or operations.
- Employees who volunteer to fight Ebola are protected by existing State laws that prohibit discrimination on the basis of actual or perceived disability. Upon return from fighting Ebola, healthcare professionals shall be provided with a bill of rights outlining these existing anti-discrimination laws.
- An employee's leave of absence request shall be made, in writing, at least 21 days prior to the start of such leave and shall identify the duration of such leave, the organization and country of the service to be volunteered in. Employers have the right to request notarization of such request.
- Employees who take such leave shall be restored at the completion of such leave to the same or comparable position without loss of seniority, shall be entitled to participate in insurance and other benefits pursuant to the current laws relating to employees returning from furlough at the time the request for leave was made.
- Allows a shorter leave request to be negotiated if the length of an employee's leave request is found to pose undue hardship on the employer. If such an agreement cannot be reached, the leave of absence shall be found to be denied. Employees may petition to the Commissioner of Labor for review of such denial.

## <u>PART P</u> – Eliminates 30 fees assessed by the Department of Labor (DOL) for a variety of inspection and enforcement activities and permits, while retaining the necessary functions associated with those fees.

- Eliminates certain fees, which would result in the loss of \$243,000 annually in recurring revenue to the Financial Plan. Nine of these fees will be eliminated through regulation and are not in this bill.
- The statutory fees to be eliminated are as follows:
  - External and Internal Antique Boiler Inspection Fees (2): \$25 fee charged to the owners of antique steam engines and other boilers that must be inspected annually.
  - Miniature Boiler Inspection Fee: \$50 fee charged to the owners of miniature boilers that must be inspected annually.
  - Commissary Operator Permit Fee: \$40 fee charged to commissary operators who apply for a one-year permit to operate a commissary that serves migrant farm workers at the camp or processing plant where they are employed.
  - o Defense Dispensation Fee: \$40 fee charged to Defense contractors and canneries that apply for a dispensation from certain provisions of the Labor Law.
  - Day of Rest Easement Application Fee: \$40 fee charged to employers that apply for an exemption from the day of rest statute that requires employees be given one 24hour period off from work each calendar week.
  - Farm Grower Permit Fee: \$40 fee charged to agriculture growers who apply for a one-year permit that allows the grower to employ more than five non-H2A migrant farm workers.
  - Farm Labor Contractor Permit Fee: \$200 fee charged to farm labor contractors that apply for a one-year permit to transport and provide non-H2A migrant farm workers to a grower.
  - Industrial Homework Certification Fee (2): \$100 fee charged to manufacturers who apply for a one-year permit that allow the manufacturer to distribute unfinished materials to employees for completion in their homes. An annual \$25 fee is additionally charged per employee certified as such.
  - Professional Employer Organization Registration and Renewal Fees (2): \$1,000 initial registration fee charged to professional employer organizations to allow the leasing of employees to businesses in New York State. A \$500 renewal fee is charged annually.
  - Professional Employer Organization Exemption Fee: \$250 fee charged to professional employer organizations annually that are already licensed in another state.
  - Workplace Safety and Loss Certification Fee: \$1,000 fee charged to individuals who apply and are certified to conduct workplace safety and loss prevention consultations.
  - Workplace Safety and Loss Specialist Certification and Recertification Fee (2): \$800 fee charged to individuals who receive certification as a workplace safety and loss

prevention management specialist. A \$600 recertification fee is charged every three years with \$100 charged for each additional recertification.

- Workplace Safety and Loss Consultation Fee: \$350 per day charged to clients who receive a workplace safety and loss prevention consultation from DOL staff.
- Written Assurances Fee: \$100 fee charged to apparel industry manufacturers or contractors when they apply for a one-year written assurance from DOL that a subcontractor has complied with certain requirements of the Labor Law.
- Slot Machine Repair License Fees (2): \$500 fee for each machine used in the slot machine apprenticeship program. \$100 fee for each person registered in such program. Both fees renewable every six months.
- Building Plans Exam Fee: \$200 fee charged for the examination of plans submitted to DOL for review and approval to build or alter a place of public assembly located therein. The fee is based on the estimated cost of the project with a maximum charge of \$200.
- The regulatory fees to be eliminated are as follows:
  - Boiler Certificate of Competency Fee: \$35 fee charged annually to inspectors working for authorized insurance companies to obtain a certificate indicating their ability to inspect boilers on behalf of DOL.
  - Boiler Shop Survey Fee: \$600 fee charged every three years to boiler manufacturers and repairers upon submission to DOL of the required plan detailing their quality control system.
  - Laser Regulation Permit Fee: \$600 fee charged every three years to organizations that operate lasers, upon registration of mobile lasers and laser installations with DOL.
  - Scaffold Plan Exam Fee: \$1,000 fee charged to businesses for each required submission of detailed scaffold equipment plans that will be used to perform work on buildings taller than 75 feet.
  - Ski Tows and Passenger Tramways Fees (2): \$50 (ski tow) and \$100 (ski lift or tram) fees are charged to ski areas and other passenger tramway operators at the time of the annual DOL inspection.
  - Workplace Safety and Loss Incentive Application and Renewal Fees (2): \$100 fee charged to individuals or businesses who apply for certification as a workplace safety and loss prevention management specialist. The fee is assessed per program up to \$300 per individual applicant. A \$100 renewal fee is charged per program every three years for a maximum of \$300.
  - Workplace Safety and Loss Recertification Application Fee: \$300 fee charged every three years to individuals certified to conduct workplace safety and loss prevention consultations.

### PART Q - Make Experiential Learning a Graduation Requirement

• Requires the SUNY Board of Trustees and the CUNY Board of Trustees to pass a resolution providing that students enrolled in an academic program shall be required to participate in an approved experiential or applied learning activity as a degree requirement.

### FY 16 NEW YORK STATE EXECUTIVE BUDGET HEALTH AND MENTAL HYGIENE ARTICLE VII LEGISLATION [S.2007/A.3007]

### <u>PART A</u> – Amend various statutory provisions to achieve savings reflected in the 2015-16 Health Budget.

- Repeals the requirement that the Department of Health (DOH) establish and maintain physician profiles (making the information available through the Department's website), and the associated reporting requirements for physicians. Preserves the requirement that Office of Professional Medical Conduct (OPMC) notify hospitals where the licensee has privileges, the licensee's primary practice setting group practice, and health plans they are affiliated with, regarding OPMC findings.
- Repeals provisions requiring DOH to audit the number of working hours for hospital residents. The Department currently contracts for this audit and believe it to be duplicative of the Federal process used by the Accreditation Council for Graduate Medical Education (ACGME).
- Eliminates the Enhancing the Quality of Adult Living program (EQUAL).

### <u>PART B</u> - Make statutory changes necessary to continue implementation of Medicaid Redesign Team recommendations

- Authorizes the Commissioner to negotiate directly with pharmaceutical manufacturers for supplemental rebates for Medicaid fee-for-service and managed care enrollee drug utilization. The authority is limited to out-patient drugs for which the manufacturer has a current federal rebate agreement in effect.
- Increases the current Medicaid fee-for-service average wholesale price (AWP) discount for brand name drugs from AWP minus 17 percent to AWP minus 24 percent, and increases the DOH prescription brand name drug dispensing rate to providers from \$3.50 to \$8.00 per prescription.
- Authorizes the Commissioner to require prior authorization for drugs meeting the Clinical Drug Review Program (CDRP) criteria prior to receiving a recommendation from the Drug Utilization Review (DUR) Board.
- Authorizes the Commissioner to require manufacturers of drugs utilized through the State's Medicaid fee-for-service pharmacy program, which are eligible for reimbursement, to provide a minimum level supplemental rebate to the State. The Commissioner may require prior authorization of a manufacturer's drugs if a minimum supplemental rebate is not provided.

- Eliminates prescriber prevails provisions for the dispensing of prescription drugs under fee-forservice Medicaid that are not on the preferred drug list.
- Requires federally participating section 340B drug providers to bill managed care plans at the actual acquisition cost for 340B drugs in order to align with the same billing requirements for fee-for-service recipients.
- Consolidates existing language approved in budget bills since 2011 into provisions in consolidated law relating to the establishment and implementation of provisions related to the Medicaid Global Cap.
- Eliminates the New York Prescription Saver Program.
- Reduces the assessment on general hospital inpatient obstetrical services by \$15 million.
- Establishes a general hospital quality pool. Funding awards would be disbursed to incentivize and facilitate quality improvements in hospitals.
- Authorizes up to \$12 million in enhanced payments to sole community hospitals, as defined under Medicare, for inpatient and outpatient services. Sole community hospitals are a discrete subset of the State's rural hospital community that have a unique set of characteristics.
- Increases the Vital Access Provider (VAP) program carve out from \$5 million to \$7.5 million annually (including both State and Federal shares).
- Provides \$10 million in VAP funding specifically for providers in rural areas and for providers that are considered essential community providers. These providers could include hospitals, nursing homes, and clinics.
- Makes retroactive changes the methodology for the distribution of Upper Payment Limit (UPL) payments to certain New York City Health and Hospital Corporation (HHC) hospitals eligible for such payments, in a step toward satisfying requirements imposed by the Centers for Medicaid and Medicare Services (CMS).
- Eliminates notice requirements related to hospital inpatient and diagnostic and treatment center rates.
- Authorizes the Commissioner to distribute \$5 million in health home infrastructure grants to establish better linkages between health homes and the criminal justice system, with the goal of promoting post-incarceration treatment and increasing utilization of outpatient judicial diversion programs without oversight by the State Comptroller's Office.
- Excludes family planning services from ambulatory patient group reimbursement rates to maximize federal reimbursement.

- Authorizes the Commissioner of Health to determine rates of payment for the Basic Health Plan program.
- Authorizes supplemental payments to managed care organizations for professional services provided through State University of New York clinical practice management plans.
- Stipulates that when federal Medicare pays a portion of a health claim, the State's Medicaid program will only pay the provider the portion that would bring the total cost of the claim to the maximum that would have been covered by Medicaid. Thus, if Medicare paid more for a claim than would have been paid by Medicaid, Medicaid would not make any additional payment to the provider.
- Eliminates spousal impoverishment by requiring spousal support for the costs of community based long-term care.
- Authorizes the Commissioner to contract with one or more outside entities to conduct an assessment of the mobility and transportation needs of persons with disabilities and other special needs populations.
- Clarifies that the State or a local social services district is not required to provide Medicaid dollars or grants for the purpose of obtaining emergency medical care, home care or related services and supplies prior to being determined eligible for the program.
- Establishes an initiative requiring any additional federal funding generated by the Community First Choice State Plan Option be used for the implementation of the State's Olmstead plan.
- Authorizes the establishment of a nursing home energy efficiency and/or disaster preparedness demonstration program. Would be limited to real property capital costs.
- Eliminates Recruitment, Training and Retention rate enhancements along with attestation requirements for various home health and community based service providers. The proposal maintains funding levels, but moves that funding to the providers' base rates.
- Authorizes term appointments, limited to 60 months, within the Office of Health Insurance Programs (OHIP) related to positions that require specialized expertise.
- Extends and increases the authority of the Commissioner to make grants up to \$15 million to transition children in voluntary foster care to managed care.
- Transfers certain non-citizens in a valid nonimmigrant status from fully state funded Medicaid to the Basic Health Plan.

### <u>PART</u> <u>C</u> – Make statutory changes necessary to align Child Health Plus rates with Medicaid managed care rates for certain providers

• Requires rates paid under Child Health Plus (CHP) for ambulatory behavioral health services be equivalent to the Medicaid ambulatory patient group rates for the same services. The rates will be effective through December 31, 2016 for patients in New York City, and through December 31, 2017 outside of New York City.

#### PART D - Extend various provisions of the Public Health, Social Services and Mental Hygiene Laws, including continued authorization of previously enacted Medicaid savings initiatives

- Proposes to permanently extend:
  - Authorization for bad debt and charity care allowances for certified home health agencies (CHHAs);
  - Provisions relating to Medicaid capital cost reimbursement;
  - The nursing home reimbursable cash assessment program;
  - Authorization for the continued operation of Project Eldercare, a managed long-term care operating demonstration project;
  - The exclusion of the 1996-97 trend factor projections or adjustments from nursing home and inpatient rates;
  - The 0.25 percent trend factor reduction for hospitals and nursing homes;
  - The requirement that nursing homes, hospitals, certified home health care agencies, and long term home health care providers maximize Medicare revenues;
  - The requirement that parties to a contract between a hospital and a managed care organization continue to abide by the terms of the contract for two months from the effective date of contract termination or nonrenewal, unless certain circumstances are met;
  - Limiting the reimbursement of long term home health care program administrative and general costs to not exceed a Statewide average;
  - Authorization of certain provisions related to the New York State Medical Care Facilities Financing Act, which relate to the financing of certain health care capital improvements;
  - o Provisions related to Medicaid co-payments;
  - Provisions related to managed long-term care plans, including those related to increased certificates of operation, the authorization of the Commissioner to submit waivers necessary to continue Medicaid managed-long term care, and guidelines for patient assessment timeframes;
  - The authorization of the managed long-term care program;
  - The authorization of episodic payment per 60 day period of care for certified home health agencies;
  - The authority of the Commissioner to contract for Medicaid transportation management; and permanently eliminates previously enacted fast contracting provisions for the procurement of a transportation management contract;
  - Provisions related to the New York State Medical Care Facilities Financing Act, which permits flexibility in contracting for goods and services by State-operated hospitals; and

- Provisions related to the Statewide Planning and Research Cooperative System (SPARCS) and the Statewide Health Information Network of New York (SHIN-NY).
- Extends for two years the statutory requirement that establishes licensed home care service agencies in adult homes or enriched housing programs as providers of personal care and limited medical services; and authorization for Healthcare Efficiency and Affordability Law (HEAL) funding from pools related to the Health Care Reform Act.
- Extend for three years the collaborative drug therapy management program for teaching hospitals; and authorization for emergency services personnel in certain areas of the State to be certified or recertified without a written examination if they meet certain requirements.
- Extend for four years the limit on payment of nursing home appeals to \$80 million annually.
- Permanently eliminates a \$1.5 million reconciliation limit for the certified home health care agency and long term home health care program administrative and general caps.

### <u>PART E</u> - Make statutory changes necessary related to payment of indigent care pool funds for uncompensated care for three years

- Extends the General Hospital Indigent Care Pool for three years to December 31, 2018. Allows DOH to continue to phase in adjustments in Disproportionate Share Hospital (DSH) payments to reflect required changes in payment methodologies. Caps the maximum facility reductions in pool payments at 15% in calendar year 2018.
- Authorizes DOH to adjust DSH payments to general hospitals in the event there is a reduction in federal funding.

### <u>PART F</u> - Make statutory changes necessary to implement Value Based Payments (VBPs) within the Delivery System Reform Incentive Payment program

- Authorizes managed care plans to contract for value based payments (VBPs) to providers and authorizes DOH to utilize value base reimbursement methodologies.
- Clarifies that the Commissioner has the authority to establish VBPs for Performing Provider Systems (PPSs) participating in the Delivery System Reform Incentive Program (DSRIP), or for a subset of such providers.
- Authorizes such PPSs, or subset of PPS providers, to arrange by contract for the provision and delivery of health care services.
- Authorizes the Commissioner, in consultation with the Superintendent of Financial Services, to make regulations relating to VBPs. Provides the authority to maintain a VBP system once the DSRIP waiver is concluded.

### <u>PART G</u> - Make statutory changes necessary to establish an assessment on individual, small group and large group health insurers that will sustain NY State of Health operations

• Authorizes the Superintendent of Financial Services to assess a fee on health insurers to fund operating costs of the New York health benefit exchange, New York State of Health (NYSOH).

 $\underline{PART H}$  - Modify provisions regarding establishing and operating limited services clinics, standardizing urgent care centers, eliminating certain upgraded diagnostic and treatment centers; and charging the Public Health and Health Planning Council with reviewing sedation and anesthesia procedures in outpatient settings

- Authorizes the establishment of limited services clinics in retail settings.
- Requires accreditation and registration of urgent care centers, and limits the use of such terminology.
- Repeals statute that allows the Commissioner to authorize upgraded diagnostic and treatment centers in rural areas to provide limited emergency services.
- Allows the Public Health and Health Planning Council (PHHPC) to review the type of procedures performed in outpatient settings that involve sedation and anesthesia and, if necessary, make recommendations for changes.

## <u>PART I</u> - Modify various provisions of law to remove barriers to obtaining HIV/AIDS treatment and to engaging in appropriate risk reduction activities to limit the spread of HIV/AIDS

- Eliminates the written consent requirement for HIV related testing conducted in a facility under the correction law.
- Proposes to exclude from evidence of guilt, or probable case for an arrest, the possession of condoms for the misdemeanor crimes of Prostitution and Loitering for the Purpose of Engaging in a Prostitution Offense.
- Proposes to clarify that the current exemption of hypodermic syringes or needles obtained and possessed pursuant to Public Health Law for the misdemeanor crimes of Criminally Possessing a Hypodermic Instrument and Criminal Possession of a Controlled Substance in the Seventh Degree, includes the State's syringe exchange and pharmacy and medical provider-based expanded syringe access programs.
- Exempts hypodermic syringes and needles obtained and possessed from the State's syringe exchange, and pharmacy and medical provider-based expanded syringe access programs, from the prohibition for the sale or purchase of such items contained in the General Business Law.

• Removes the limit on the number of syringes that a pharmacy can sell and discontinues the ban on advertising the availability of syringes without a prescription.

## <u>PART J</u> - Provide an exemption to the Nurse Practice Act for advanced home health aides to authorize such individuals to perform advanced tasks in home care and hospice settings with appropriate training and supervision

- Authorizes the Commissioner of Education, in consultation with the Commissioner of Health, to develop regulations to allow certain tasks performed by an Advanced Home Health Aide (AHHA) to be exempt from the Nurse Practice Act under certain conditions.
- Provides a definition for AHHA and requires the commissioner to establish a process for limiting or revoking authorization to perform advanced tasks.
- Requires DOH, when a home health aide has satisfied all applicable training, competency examinations, and/or recertification requirements to perform advanced tasks, to indicate on the home care services worker registry that the training has been completed. Stipulates the registry also include any limitation or revocation of authorization to perform advanced tasks.
- Requires the Commissioner of Education, when determining which tasks may be performed by an AHHA, to consider the recommendations of a workgroup of stakeholders convened by the Commissioner of Health.

### <u>PART K</u> - Implement various provisions related to streamlining the Certificate of Need (CON) process for hospitals and diagnostic and treatment centers

- Streamlines the certificate of need (CON) process for hospitals and diagnostic and treatment centers that provide primary care or are undertaking limited construction projects.
- Reduces the look-back period for the character and competence review for Article 28 facilities from 10 to seven years if PHHPC has previously reviewed an individual.
- Reorganizes provisions regarding PHHPC's review of transfers of voting rights or ownership interest in operator entities established under Articles 28 or 36.

## <u>PART L</u> – Modifies various provisions of the public health law to expand office-based surgery requirements to include office-based anesthesia, standardize and limit the procedures permitted in such settings, and strengthen accreditation requirements

• Modifies various provisions of public health law to enhance office-based surgery requirements to include office-based anesthesia, standardize and limit the procedures permitted, and strengthen accreditation requirements in such settings.

# <u>PART M</u> - Require local governments to notify the public and the Department of Health of their intent to discontinue water fluoridation, and establish a grant program to provide assistance to local governments to cover the cost of installing, replacing, repairing, or upgrading fluoridation equipment.

- Mandates counties, cities, towns, and villages seeking to discontinue water fluoridation in the public water supply to follow a prescribed process, provide a minimum of 90 days prior written notice to DOH of the municipality's intent to discontinue, and submit of a plan for discontinuance.
- Authorizes the Commissioner to provide grants to support the cost of installation, replacing, repairing or upgrading the fluoridation equipment. Stipulates that grants may not be used to support cost or expense of operation.

## <u>PART N</u> - Authorize the State Office for the Aging (SOFA) to seek public input on the creation of an Office of Community Living to address the expansion of community living integration services for older adults and disabled individuals.

• Requires the Director of SOFA to collaborate with other state agencies and consult with stakeholders, providers, individuals and their families to gather data and information relating to the creation of a new Office of Community Living. Also requires the Director to submit a report and recommendations by December 15, 2015.

### <u>PART O</u> – Authorize the Office of Mental Health to continue to recover Medicaid exempt income from providers of community residences

• Authorizes the Commissioner of the Office of Mental Health (OMH) to recover 50 percent of Medicaid overpayments paid to providers of community services.

### <u>PART P</u> – Extend pilot program to restructure educational services for children and youth residing in Office of Mental Health hospitals

- Authorizes the Board of Cooperative Educational Services (BOCES) to provide students residing in OMH hospitals with any educational services provided to their component school districts when requested to do so by the school district where the hospital is located.
- Extends for three years the pilot program allowing BOCES to contract with OMH for the provision of special education and related services for certain patients residing in OMH hospitals.

### <u>PART Q</u> - Establish a private equity pilot program, allowing up to five business corporations to make private capital investments to assist in restructuring health care delivery systems

• Authorizes up to five business corporations, subject to approval by PHHPC, to participate in a private equity pilot program to encourage the investment of private capital in health care facilities.

Such business corporations would be eligible to participate in debt financing provided by the Dormitory Authority of the State of New York.

## <u>PART R</u> – Authorize the Office of Mental Health facility directors who act as representative payees to continue to use funds for care and treatment consistent with federal law and regulations

• Extends for three years current provisions of law that stipulate a facility director, acting as a representative payee, may apply a patient's personal funds for care and treatment without violating the director's fiduciary obligation to the individual.

#### <u>PART S</u> – Make technical amendments required to implement the expansion of the Nurse Practitioner Act exemption for direct care staff in non-certified settings funded, authorized or approved by the Office for People with Developmental Disabilities

• Amends the Social Services Law, Executive Law, and Mental Hygiene Law to clarify that OPWDD has statutory authority to oversee nursing-related services in non-certified settings, as well as authority to engage in the corporate practice of nursing.

### FY 16 NEW YORK STATE EXECUTIVE BUDGET TRANSPORTATION, ECONOMIC DEVELOPMENT & ENVIRONMENTAL CONSERVATION ARTICLE VII LEGISLATION [S.2008/A.3008]

## PART A – Make permanent certain provisions of law relating to the revenues and expenses of the Dedicated Highway and Bridge Trust Fund and the Dedicated Mass Transportation Trust Fund

- Makes permanent the authority for the Dedicated Highway and Bridge Trust Fund (DHBTF) and the Dedicated Mass Transportation Trust Fund (DMTTF) to receive various Department of Motor Vehicles (DMV) and other revenues, which would otherwise expire on April 1, 2015.
- Makes permanent the authority for the DHBTF to continue to fund DMV operations, which would otherwise expire on April 1, 2015.

## PART B – Make the Infrastructure Investment Act permanent, expand the definition of authorized state entity, and increase threshold amounts for projects utilizing design-build contracts

- Authorizes all State agencies and public authorities to award a contract to a single entity for both the design and construction (design-build) aspects of a project.
- Increases the threshold for projects utilizing a design-build contract from a minimum of \$1.2 million to a minimum of \$5 million.
- Requires projects in excess of \$50 million to prepare a project labor agreement feasibility study.

### <u>PART C</u> Repeal the Intrastate Authority Application Fee and authorize the Department of Transportation to charge safety inspection fees for certain types of vehicles

- Repeals the Intrastate Authority Application fee for carriers of passengers, property and household goods by motor vehicles.
- Authorizes the Department of Transportation (DOT) to charge safety inspection fees for certain types of for-hire/for-profit passenger vehicles. Vehicles used for school transportation or public transit are excluded.

### **PART D** – Include the Ontario County transit system within the Rochester-Genesee Regional Transportation Authority district

• Allows the Rochester-Genesee Regional Transportation Authority (RGRTA) to receive allocations from State Transit Operating Assistance (STOA) associated with the Ontario County transit system by adding the Ontario County transit system to the RGRTA.

### <u>PART E</u> – Create the Transit Assistance for Capital Investments Fund

• Establishes the Downstate Capital Account for capital expenses of both the Metropolitan Transportation Authority (MTA) as well as non-MTA transit systems.

### <u>PART F</u> – Authorize the Commissioner of Transportation to extend the "hold harmless" provision of the Statewide Mass Transportation Operating Assistance program for one additional year

• Extends the provisions implemented in FY 2015 to provide a "hold harmless" for all recipients of Statewide Mass Transportation Operating Assistance (STOA) funding, in relation to changes in Medicaid reimbursement requirements.

### <u>PART G</u> – Authorize the Department of Transportation and the New York State Thruway Authority to provide mutual aid and enter into shared services agreements with each other

• Allows for mutual aid and shared resources and services agreements between DOT and the New York State Thruway Authority.

#### PART H – Eliminate the requirement for registrants of overweight vehicles to amend their registration after having received an overweight permit from the NYS Department of Transportation

• Eliminates the need for registrants of overweight vehicles to make a second visit to a Department of Motor Vehicles (DMV) office to amend their registration after having received an overweight permit from the NYS Department of Transportation (DOT).

### **<u>PART I</u>** – Bring New York State into compliance with federal regulations regarding

#### commercial learners' permits

• This bill would align New York State law with federal requirements regarding commercial learners' permits. The State stands to lose up to \$43 million in federal highway funding without compliance.

#### <u>PART J</u> – Reduce funding for State expenses previously paid by the Thruway Authority

• Reduces a \$24 million authorization for State operations support to the Thruway Authority by \$2.5 million, in anticipation of management improvements and cost savings at the Authority.

### **PART K** – Increase fines and penalties for toll evasion on all roads, bridges and tunnels operated by public authorities

- Increases penalties on toll violators for the Thruway Authority, the Metropolitan Transportation Authority, the Bridge Authority, and the Port Authority in the following manner:
  - Owners of a vehicle that violate a toll collection requirement would be required to pay the full amount of any evaded tolls in addition to administrative fees and penalties.
  - Graduated monetary penalties would be increased as follows:
    - > First violation, \$100 (currently \$50) or twice the toll evaded, whichever is greater.
    - Second violation within 18 months, \$200 (currently \$100) or five times the toll evaded, whichever is greater.
    - > Third violation within 18 months, \$300 (currently \$150) or ten times the toll evaded, whichever is greater.
  - Reduces the number of failures to appear or pay a penalty that trigger suspension of a vehicle registration from five times within 18 months to three times within 18 months, and includes failure to appear or pay with regard to a violation of toll collection regulations.
  - Allows the State to enter reciprocal agreements with other states and/or Canada so that violations which take place in those jurisdictions are factored in for suspension or denial of registration in New York.
  - Reduces the standard of proof for violations of toll collection regulations from "substantial evidence" to "preponderance of evidence as submitted."
  - Allows the New York State Thruway and Bridge Authorities to create administrative tribunals to adjudicate the liability of owners for violation of toll collection regulations. The decisions of such tribunals with regard to failure to appear or pay can result in suspension of vehicle registration.
  - Increases the penalties for intentionally obscuring a license plate at a toll facility from a current range of \$25-\$200 to a range of \$100-\$500.

### <u>PART L</u> – Extend for four years various procurement rules of the Metropolitan Transportation Authority, and the New York City Transit Authority

- Extends current procurement methods for goods and services for four years, until 2019.
- Allows the existing threshold above which MTA and NYCT must solicit purchases via sealed bids at \$15,000 to remain unchanged.

### **PART M - Extend the authorization of the New York State Urban Development Corporation to administer the Empire State Economic Development Fund.**

• Extends the New York State Urban Development Corporation's (UDC) authority to administer the Empire State Economic Development Fund (EDF) for one year. UDC's authority is set to expire on July 1, 2015 and this part would extend such authority to July 1, 2016. The EDF is used to provide financial assistance to businesses in the State.

### **PART** N - Extend the general loan powers of the New York State Urban Development Corporation.

• Extends for one year the general loan powers of the UDC. UDC has had such power since 1994, and this authorization has been renewed annually thereafter. Currently, it is set to expire on July 1, 2015. Absent reauthorization, UDC's authority to make loans would be limited to certain State-funded economic development programs.

## <u>PART O</u> – Authorize and direct the Comptroller to receive for deposit to the credit of the General Fund a payment of up to \$913,000 from the New York State Energy Research and Development Authority

• Authorizes the Comptroller to receive up to \$913,000 from unrestricted corporate funds of the New York State Energy Research and Development Authority (NYSERDA) to be deposited in the General Fund. This transfer would help offset New York State's debt service requirements related to the Western New York Nuclear Service Center.

# **PART P** – Authorize the New York State Energy Research and Development Authority to finance a portion of its research, development and demonstration, and policy and planning programs, and to finance the Department of Environmental Conservation's climate change program, from an assessment on gas and electric corporations.

- Authorizes NYSERDA to finance a portion of its research, development and demonstration, and policy and planning programs, and to finance the DEC climate change program from an assessment on gas and electric corporations collected pursuant to section 18-a of the Public Service Law.
- Permits funds from the same assessment to be used to cover maintenance costs associated with the FUEL NY Program, namely contractor costs for the strategic fuel storage reserves and the back-up generator pool.
- Funding via this subsection of 18-a for these initiatives is not the same subsection of 18-a that is currently being phased out, the temporary energy tax.
- •
- Moves what was part of the NYSERDA budget "off-budget" meaning they are no longer getting direct budget appropriations. This provision allows them to continue existing programs.

### <u>PART Q</u> – Extend the authorization for the Minority and Women-owned Business Enterprise statutes and the due date of the disparity study.

- Delays, by one year the deadline for the statewide disparity study regarding the participation of minority and women-owned business enterprises in State contracts. The current due date is February 15, 2016. This act would extend that due date until February 15, 2017.
- Extends the authorization of Article 15-A of the Executive Law until February 15, 2017. This authorization was previously set to expire on February 15, 2016.

### <u>PART R</u> – Authorize the Department of Health to finance certain activities with revenues generated from an assessment on cable television companies

• Authorizes the transfer of monies from the assessments collected by the Department of Public Service (DPS) from cable television companies to the Department of Health (DOH) to fund their public service education programs.

### <u>PART S</u> – Extend the authorization for the Dormitory Authority of the State of New York to enter into certain design and construction management agreements

• Extends until April 1, 2017 the authority of the Dormitory Authority of the State of New York (DASNY) to enter into a design and construction management agreement with the DEC and the Office of Parks, Recreation and Historic Preservation (OPRHP).

### **PART T** - Extend for one year the authority of the Secretary of State to charge increased fees for expedited handling of documents.

• Extends for one year the ability of the Department of State, Division of Corporations, to charge additional fees for expedited and special handling of documents. Current authority expires March 31, 2015. This authority has been extended continually since 2003.

### PART U - Eliminate the fee associated with licensing apartment information vendors/sharing agents

• Eliminates the fee associated with the licensure of an apartment information vendor, which is defined as any person who collects a fee from a customer in exchange for providing information concerning the location and availability of real property that may be leased, rented, shared or sublet as a private dwelling. Annual revenue losses to the Department of State related to this fee total approximately \$9,000.

#### <u>PART V</u> – Repeal nuisance fees and restructure license periods

- Eliminates fees associated with the Department of Agriculture and Markets (DAM) administration of seven licenses: food salvager, refrigerator warehouse and/or locker plant, disposal plant or transportation service, commercial feed manufacturer, agricultural liming materials, soil and plant inoculants, and farm products dealer. DAM would continue to license and inspect these entities.
- Restructures license periods for two licenses administered by DAM: commercial fertilizer and retail food stores.

### <u>PART W</u> – Authorize the Long Island Power Authority to issue additional securitized restructuring bonds up to \$4.5 billion.

• Amends the 2013 Long Island Power Authority (LIPA) Reform Act to remove the provision which prohibits more than one issuance of restructuring bonds and permitting LIPA to issue additional securitized restructuring bonds up to \$4.5 billion.

# <u>PART X</u> – Increase license fees and surcharges for major facilities which store or transfer petroleum and shift the administration of the Environmental Protection and Spill Compensation Fund from the Office of the State Comptroller to the Department of Environmental Conservation

- Increases the per-barrel license fee for major oil storage facilities (MOSFs).
- Increases the surcharge on petroleum being shipped out-of-state through MOSFs.
- Expands the purposes for which the Environmental Protection Spill Compensation Fund (Spill Fund) may be used to include: the acquisition and maintenance of petroleum spill prevention, response or personal safety equipment; the identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk; updated contingency plans; and training, drills and equipment for local spill response agencies.
- Shifts administration of the spill fund from the Office of the State Comptroller (OSC) to the DEC.

### <u>PART Y</u> – Increase and simplify fees to ensure that sufficient funds are available for Department of Environmental Conservation program management

• Increases operating permit program fees for Title V facilities (federal Clean Air Act) by introducing an annual base fee, increasing per ton fees on emissions, and authorizing fee increases based on consumer price index.

- Revises operating permit program fees for non-Title V facilities (State air quality control program) by establishing a flat fee structure, and authorizes fee increases based on the consumer price index.
- Increases state pollutant discharge elimination system (SPDES) fees for certain facilities and authorizes fee increases based on the consumer price index.

### <u>PART Z</u> – Repeal a nuisance fee associated with water well driller registrations administered by the Department of Environmental Conservation

• Eliminates the ten dollar fee for a water well driller certificate of registration. Department of Environmental Conservation (DEC) would continue to register these entities.

### <u>PART AA</u> – Create a new Habitat Conservation and Access account to support fish and wildlife habitat management and public access projects

• Establishes a Habitat Conservation and Access account to be funded by \$1.5 million annually from the state fish and game trust account and the proceeds of a fee increase for voluntary habitat stamps. Funds from the account will be used by DEC for costs associated with management, protection, and restoration of fish and wildlife habitats, and improvement and development of public access for fish and wildlife related recreation.

### <u>PART BB</u> - Authorizes local governments to finance the purchase of an omni-bus or surface transit motor vehicle for 10 years

• Provides for a statutory period of probable usefulness for certain municipal vehicle purchases of 10 years for the purpose of financing such vehicles.

### FY 16 NEW YORK STATE EXECUTIVE BUDGET REVENUE ARTICLE VII LEGISLATION [S.2009/A.3009]

#### PART A - Cap annual growth in STAR exemption benefit at zero percent

• Caps the actual dollar amount of basic and enhanced benefits to property owners under the STAR program, beginning with the 2015-2016 school year, at the 2014-2015 levels

### **PART B** - Close NYC STAR personal income tax loophole for those individuals making over \$500,000 per year

- Eliminates the STAR personal income tax credit for individuals making over \$500,000 annually in the City of New York. In doing so, this proposal increases the base amount paid by such individuals on amounts between 0-\$500,000 by \$989 (2%) while decreasing the state appropriation historically paid to the city by the same amount. It should be noted that the STAR property tax benefit was removed for such individuals in 2010 for income amounts over \$500,000 annually, but not for income amounts between 0-\$500,000 annually.
- Provides consistency in the STAR benefit statewide, as those individuals outside of the city that receive the benefit as a real property tax exemption are wholly ineligible if their income exceeds \$500,000 annually.
- Cost neutral to the city, and would create a decrease in state expenditures.

#### PART C - Convert the STAR delinquency/offset program into a tax clearance program

- The 2012 adopted state budget authorized a program permitting the suspension of a recipient's STAR exemption for the failure of such individual to comply with his or her state tax obligations. Authority for this program was provided for the 2013-2014, 2014-2015 and 2015-2016 school years.
- Extends this program permanently. Beginning with the 2015-16 school year, provide that STAR tax savings would no longer be applied to reduce the taxpayer's past-due state tax liability

#### PART D - Convert the STAR benefit into a tax credit

• Eliminates the existing STAR exemption program to new applicants and establish a new refundable personal income tax (PIT) credit in its place.

- Permits current recipients of STAR exemptions to keep those exemptions as long as they continue to own their current homes, but once their homes are transferred to new owners, the new owners would transfer to the PIT credit program.
- Provides current STAR recipients the option of giving up their STAR exemptions if they wish to receive the PIT credit instead.
- PIT credit amounts would remain consistent with amounts provided as an exemption

#### **PART E - Recoupment of STAR Exemption**

- Allows the Department of Taxation and Finance (DTF) to recoup improperly granted STAR exemptions that were granted on the 2011, 2012 and 2013 assessment rolls.
- Permits DTF to look back as far as 6 years for recoupment, however, no recoupment could occur for improperly granted exemptions provided to property owners for assessment rolls before 2011.
- Authorizes DTF to assess interest and penalties on such improperly granted amounts.

#### **PART F** - Allow homeowners who registered with the Department of Tax and Finance under the STAR reregistration program and not with their local assessor for the STAR exemption to receive the benefit of the exemption for tax year 2014

- Allows homeowners who registered with DTF under the STAR reregistration program, and not with their local assessor for the STAR exemption, to receive the benefit of the exemption for tax year 2014.
- Upon review and qualification, this payment would be remitted directly to the property owner.

### PART G - Real Property Tax Relief Credit

- Establishes a Property Tax Relief Credit program that would be phased in starting in 2015 until fully implemented in 2018, and would only apply to tax payers in tax cap compliant jurisdictions and the City of New York. Under this program, homeowners with incomes below \$250,000 per year would receive a credit where their property taxes exceed more than 3.75% of their qualified gross income in 2015 and more than 6% of their qualified gross income in 2016 and each year thereafter. Additionally, a credit would be provided to renters whose incomes do not exceed \$150,000 per year where 13.75% of annual gross rent is attributable to property taxes.
- When fully implemented in 2018 for home owners:
  - For households with incomes below \$75,000:

- ➤ The credit would be valued at 50% of the amount by which property taxes exceed the 6% burden threshold
- The maximum credit would be \$2,000
- For households with incomes between \$75,000 and \$150,000:
  - The overage percentage decreases linearly from 50% to a minimum of 40% as income increases based upon a statutory formula
  - The maximum credit decreases linearly as income increases to a floor of \$1,500
- For households with incomes between \$150,000 and \$250,000:
  - The overage percentage decreases linearly from 40% to a minimum of 15% as income increases based upon a statutory formula
  - The maximum credit decreases linearly as income increases to a floor of \$1,000.
- When fully implemented in 2018 for renters:
  - For renters in NYC, and the counties of Nassau, Suffolk, Rockland, Westchester, Putnam, Orange and Dutchess:
    - > The maximum credit allowed would be \$750
  - For renters in all other counties:
    - > The maximum credit allowed would be \$500
- Projected total cost of the Property Tax Cut Credit will be \$1.66 billion when fully phasedin over 4 years and provide credits to approximately 2.3 million renters and homeowners.

### **PART H** – Make permanent the limitation on charitable contribution deductions for high income New York State and New York City personal income taxpayers

• Makes permanent the current limitations on the itemized deductions for State and New York City income tax. First enacted in 2009 and 2010, current law provides that for individuals with adjusted gross income (AGI) of between \$1 million and \$10 million, the New York itemized deduction is limited to 50 percent of the federal deduction for charitable contributions and for individuals with AGI over \$10 million, limited to 25% of the federal deduction for charitable contributions. Taxpayers over \$1 million AGI are not allowed any other itemized deductions. These limitations are set to expire at the end of 2015.

#### PART I – Amend the personal income tax and MTA mobility tax statutes for technical changes.

• Makes several technical changes to the personal income tax and MTA mobility tax including: (1) correcting cross references to the Internal Revenue Code; (2) clarifying that all self-employed taxpayers, including non-resident taxpayers, that are subject to the metropolitan commuter transportation district tax (MCTDT) can report their liabilities on their personal income tax returns; and (3) correcting references to New York adjusted gross income.

#### PART J – Require commercial production tax credit economic impact report

• Requires the Department of Economic Development (DED) to provide an annual report concerning the Empire State Commercial Production Credit, which shall include the total amount of credits allocated, the name and address of each qualified production company, the total amount of qualified production costs for each qualified production company and the estimated number of employees and credit-eligible man hours and associated wages for each production company allocated a tax credit.

#### PART K – Amend excelsior tax credit qualifying business language

- Amends the Excelsior Jobs Program to include participation of certain entertainment companies that are principally engaged in post production of motion pictures, televised commercial advertisements, animated films or cartoons, music videos and televisions programs. Companies principally engaged in the live performance of events are excluded from the new definition.
- Amends definition of "net new jobs" for such entertainment companies to permit them to include jobs that are not new to the state but are obtained by an entertainment company in this state (i) as a result of the termination of a licensing agreement with another entertainment company, (ii) that the commissioner determines to be at risk of leaving the state, (ii) that are either full-time wage-paying jobs or equivalent to a full-time wage paying job requiring at least 35 hours per week and that are filled for more than six months.
- Amends "regionally significant project" to include an entertainment company creating or obtaining at least 200 net new jobs in the state.
- Requires other entertainment companies that are not considered regionally significant to create or obtain 100 net new jobs in the state.
- Requires entertainment companies to apply to the Excelsior Jobs Program by June 1, 2015 to be eligible.

#### **PART L** – Reform the investment tax credit provided for master tapes

• Amends the Investment Tax Credit (ITC) allowed under the corporate franchise tax and personal income tax by limiting the investment tax credit base of a master tape of a film, television show or commercial to only those costs that were incurred solely in New York State. Currently, master tapes can be used to obtain the ITC but the credit base includes the full cost of producing the master tape, even if production activities occurred outside of New York.

#### PART M – Create the Urban Youth Jobs Program tax credit

- Renames current New York Youth Works Tax Credit Program as the Urban Youth Jobs Program Tax Credit and authorizes an additional \$10 million of tax credits for tax incentives allocated in 2015, 2016 and 2017. The additional tax credits must be used to hire employees who reside in certain cities and towns that have both high unemployment and high youth poverty.
- Currently, the Youth Works Tax Credit Program authorizes \$10 million of tax credits be allocated in 2015, 2016 and 2017 and requires employees to reside in any city with a population of 55,000 or more or towns with a population of 480,000 or more.

#### **PART N – Reduce the net income tax on small businesses**

• Reduces the business income base rate for small businesses to 3.25 percent in 2016, 2.9 percent in 2017 and 2.5 percent in 2018 and thereafter. The current rate is 6.5 percent.

### PART O – Create the Employee Training Incentive Program (ETIP) tax credit

- Establishes the Employee Training Incentive Program (ETIP) that will provide a refundable tax credit to employers for employee training costs.
- Requires employers to utilize training programs approved by DED that are designed to upgrade, retain or improve employee productivity in strategic industries identified by DED.
- Requires employers create at least ten net new jobs or make a capital investment of \$1 million in new business processes or equipment in connection with the eligible training.
- Refundable credit equals 50% of eligible training costs associated with training a new employee up to \$10,000. The ETIP is capped at \$5 million annually, which shall be allotted from the funds available under the Excelsior Jobs Program.

### PART P – Levy taxes under Tax Law Sections 184 and 184-a on wireless telecommunications businesses

Amends sections 184 and 184-a of the Tax Law to include mobile telecommunications providers. Sections 184 and 184-a currently govern a broad range of transportation and transmission businesses, including local telephone businesses. Mobile telecommunications providers have been paying tax pursuant to sections 184 and 184-a, but technological changes in the industry raise questions as to whether such mobile telecommunications providers meet the relevant definitions to be governed by these sections.

#### PART Q – Impose sales tax refund requirements on Article 9 taxpayers

• Prevents taxpayers governed by Article 9 of the Tax Law, including transportation, utility and telecommunications companies, from receiving a refund for taxes that have been passed on to customer unless the taxpayer can establish that such refund has been repaid to such customer.

#### **<u>PART R</u>** – Extend and reform the Brownfield Cleanup Program

- Extends the Brownfield Cleanup Program (BCP) for ten years to expire December 31, 2025.
- Establishes new limitations for tangible property tax credit eligibility: (1) at least half of the site must be located in an Environmental Zone; (2) the cleanup costs must exceed the value of the property minus contamination (an "upside down" property); or, (3) the project is an affordable housing project.
- Creates new requirements that applicants commence project implementation within ninety days of approval of a work plan by the department, and must proceed on a department-approved work plan schedule or risk removal from the program.
- Limits the scope of the site preparation credit to cover only those charged to a capital account within six months of the date the expense is incurred, further clarifies which costs qualify for the credit, and eliminates costs paid to related parties.
- Establishes the BCP-EZ Program, which would exempt voluntary cleanup from BCP procedural requirements provided the applicant waives in writing any claim to tax credits.
- Requires sites accepted into the BCP before April 1, 2015, that seek to obtain tangible property tax credits to receive a certificate of completion by December 31, 2017, or be forced to meet new tangible property tax credit requirements.
- Provides "bonus" tangible property tax credits of 5% for projects located in an Environmental Zone or Brownfield Opportunity Area, affordable housing, or manufacturing.
- Eliminates the insurance remediation tax credit and the real property tax credit for new sites accepted into the program after April 1, 2015.
- Authorizes the DEC to undertake environmental restoration projects on behalf of a municipality upon request.
- Exempts hazardous waste generated at certain sites from fees and special assessments.
- Makes various administrative changes aimed at streamlining implementation of the program.

### **PART S** – Combine the Department of State biennial information statement and tax return filings and repeal \$9 Department of State filing fee

- Under current law, corporations must file biennial statements and limited liability companies (LLCs) and limited liability partnerships (LLPs) must file statements every five years with the Department of State (DOS) to provide updated corporate contact information needed to permit the SOS to serve as an agent for process purposes. The current filing fees associated with such statements are nine dollars for corporations and \$20 for LLCs and LLPs.
- Authorizes DTF to collect all necessary corporate contact information on annual basis when corporations, LLCs and LLPs file tax returns. DTF will provide this information to DOS and filing fees will be eliminated.

#### **PART T – Amend the corporate tax reform statute**

• Makes multiple technical and clarifying amendments to the corporate tax reform statute enacted as part of the 2014-15 Enacted Budget (Ch. 59, L. 2014, Pt. A).

#### PART U – Extend the wine tasting sales and use tax exemption to other alcoholic beverages

• Exempts from sales and use tax the beer, cider and liquor used at tastings held by licensed breweries, farm breweries, cider producers, farm cideries, distilleries or farm distilleries, as well as several items used to package such beverages. Currently, only wine tastings are exempt from sales and use tax.

#### PART V – Impose sales tax on prepaid wireless based on retail location

- Amends Tax Law to clarify that State and local sales taxes apply to prepaid mobile calling services and requires the vendor to use its address as the customer's address for purposes of applying local sales tax.
- •

### **<u>PART W</u>** – Reform the Industrial Development Authority program

- Imposes certain requirements on an Industrial Development Authorities (IDA) if it provides State tax exemption benefits for mortgage recording taxes and real estate transfer taxes. Such requirements include maintaining certain records, recovering tax benefits if the project operator does not comply with various requirements and paying over to the State any recovered amounts. Such requirements are already imposed on an IDA that provides tax exemption benefits for State sales and use tax.
- Requires IDAs obtain prior approval for a project from DED if the IDA is going to provide the project State tax exemption benefits.

- If an application is not rejected within 45 days after it is submitted to DED, the project will be deemed approved.
- Requires DED to reject "any project that provides financial assistance consisting substantially only of exemptions from State taxes."
- Requires DED prohibit use of State tax benefits when DED determines that a project operator or agent will be given a competitive advantage over an existing business in a similar industry in that area.
- Provides DED, DTF and the Authorities Budget Office (ABO) with oversight authority to ensure IDAs are abiding by new requirements and to ensure project managers or agents are meeting job and investment targets.
- If the Commissioner of Taxation and Finance determines a project manager/agent has not met its job or investment targets, it will determine how much tax a project manager/agent shall pay back to the State. The Commissioner can determine that targets were partially met and that only a portion of tax should be paid back.
- Subjects IDAs to applicable provisions of the Public Officers Law, including the Open Meetings Law and the Freedom of Information Law. If an IDA is found not to be complying with the Public Officers Law, it will have 30 days to cure the non-compliance. DED cannot approve any project or benefits for a project unless the IDA corrects any such non-compliance.
- Requires IDAs maintain a website and publish certain information on the website. If the ABO finds that the IDA has failed to comply with these requirements, the IDA will have 30 days to cure the non-compliance. If the non-compliance continues after the 30-day cure period, the IDA will no longer provide State tax exemption benefits until the non-compliance is cured.
- Prior to providing financial assistance to a project, an IDA is required to obtain a tax clearance from DTF establishing that the project operator and any "responsible persons" of such operator do not have any past due fixed and final State tax liabilities of \$500 or more.
- Takes effect immediately and new requirements shall apply to any existing project for which the IDA extends or amends the current State tax exemption benefits.

### **<u>PART X</u>** – Expand sales tax collection requirements for marketplace providers

• Requires marketplace providers to collect sales tax on taxable sales they facilitate. A marketplace provider is defined as a person who, pursuant to an agreement, facilitates a sale, occupancy or admission for a different seller. The marketplace provider collects the receipts, rent or amusement charge from the purchaser and provides another defined sales function, such as providing the physical or virtual forum when the transaction occurs. Only market place providers with sufficient presence in New York would be affected by this proposal.

#### <u>PART Y</u> – Close certain sales and use tax avoidance strategies

- Eliminates the exemption from the use tax for products brought into New York by an outof-state business unless that out-of-state business was doing business outside New York for at least six months prior to the date the property or services was brought into New York.
- Eliminates the ability of a single member limited liability company (LLC) to take advantage of the resale exemption from sales and use tax when the single member LLC is purchasing or selling the product to the LLC's member.
- Requires State and local sales tax be due at the inception of a lease on all payments required under the lease of tangible personal property between related entities.
- Expands the current prohibition that prevents affiliated corporations or partnerships from transferring aircraft or vessels for stock in the corporation or an interest in the partnership to the transfer of all tangible personal property.

#### <u>PART Z</u> – Exempting solar power purchase agreements from State and local sales tax

• Expands existing sales tax exemptions for solar energy system equipment to include electricity generated by such equipment that is sold under a power purchase agreement, in which the equipment is owned by a person other than the purchaser of the electricity, installed on residential property of the purchaser of such electricity, and used to provide heating cooling, hot water or electricity.

#### PART AA – Allow petroleum business tax refunds for farm use of highway diesel motor fuel

• Allows for the reimbursement of the petroleum business tax paid when highway diesel motor fuel is used in farm production. Reimbursement is currently limited to non-highway diesel motor fuel.

#### <u>PART BB</u> – Amend the estate tax to implement technical changes

• Proposes three technical amendments to Chapter 59 of the laws of 2014, which increased the New York Estate Tax exclusion amount from \$1 million to \$5.25 million. The first deletes an inadvertent sunset date for the tax rate schedule; the second clarifies that the gift add-back provision will sunset on January 1, 2019; and the third, clarifies that deductions/offsets of out-of-state property is disallowed.

#### **PART CC – Enhance motor fuel tax enforcement**

• Requires wholesalers of motor fuel to register and file information returns with DTF and make adjustments for prepaid sales tax on motor fuel when purchased and sold in different tax regions. Under current law, wholesalers do not need to register with the DTF because they only handle pre-taxed product. Requirements are intended to prevent tax evasion.

#### PART DD – Make warrantless wage garnishment permanent

• Makes permanent the authority of the Commissioner of Taxation and Finance to execute warrantless wage garnishments on either individuals or the employers of delinquent taxpayers. Chapter 59 of the Laws of 2013 provided this authority to the Commissioner and under current law, such authority is set to expire on April 1, 2015.

### <u>PART EE</u> – Lower the outstanding tax debt threshold required to suspend delinquent taxpayers' driver's licenses

• Reduces the threshold for driver's license suspensions for past due tax liabilities from \$10,000 to \$5,000. Under current law, an individual's driver's license can be suspended if the individual owes \$10,000 or more in past-due tax liabilities.

### <u>PART FF</u> – Require practitioners to be compliant with State tax obligations before receiving excess medical malpractice coverage

- Extends the current hospital excess liability pool provisions for one year. The Excess Medical Malpractice program was established 1986 in an effort to limit the cost of malpractice insurance coverage to eligible physicians by funding a secondary layer of medical malpractice insurance (excess coverage) at no cost to them. Coverage through the Excess Program is available to certain eligible physicians and dentists who are affiliated with a hospital and purchase a primary layer of coverage for medical malpractice occurrences of least \$1.3 million for each claimant and \$3.9 million in coverage for all claimants under that policy.
- Requires that medical practitioners purchasing excess medical malpractice liability coverage first receive a tax clearance from the Department of Taxation and Finance. Physicians and dentists found to be tax delinquent will be denied the ability to purchase the excess medical coverage.

### <u>PART GG</u> – Require grantees to be current with State tax obligations before receiving State grant from a State or local authority

• Requires a tax clearance for liabilities of \$500 or more that is fixed and final before an individual can receive a grant from either a State or local public authority.

#### <u>PART HH</u> – Authorize New York to enter reciprocal tax collection agreements with other states

• Authorizes the State to enter into reciprocal tax collection agreements with other states to improve the ability of DTF to collect taxes owed to New York State by taxpayers who now reside or possess assets/property in another state. Only tax debts that are fixed and final will be subjects to this agreement. States that are part of the agreement would also share informational data in efforts to identify delinquent taxpayers.

#### **<u>PART II</u>** – Authorize multi-agency data sharing to enhance enforcement initiatives

• Allows data sharing amongst all state agencies to collaborate on various regulation and enforcement initiatives. Among the new developments is an information-sharing data base intended to improve communications between State agencies and improve overall efficiency. The Department of State, the Worker's Compensation Board, the Department of Labor and the Department of Taxation and Finance would develop the database.

#### <u>PART JJ</u> – Authorize professional and business license tax clearance

• Allows New York State government entities the ability to deny the issuance or renewal of a professional or business license to a person who applies online and has an outstanding tax liability that is fixed and final.

#### **<u>PART KK</u>** – Require new State employees to comply with State tax obligations

- Requires tax clearances from the DTF to verify that new state employees do not have pastdue State tax liabilities for which the employee has not entered into a satisfactory payment arrangement and are in compliance with applicable tax return filing requirements.
- Authorizes local governments to require such tax clearances for new public employees and provides for notice to the applicant to contact DTF to determine how the issue may be resolved.

#### PART LL – Allow OCFS to share child care data with the Department of Taxation and Finance

• Amends the Social Services Law to allow the Office of Children and Family Services (OCFS) to share child day care subsidy information with DTF so that the department is better equipped to verify child and dependent care credit claims made by recipients of such a subsidy.

### <u>PART MM</u> – Extends the Video Lottery Gaming (VLG) vendor's capital awards program for one year

• Extends, for one year, the deadline to receive approval and to complete capital projects that are reimbursed through the Video Lottery Gaming (VLG) vendor's capital award program.

#### <u>PART NN</u> – Extends certain tax rates and certain simulcasting provisions for one year

• Extends certain provisions necessary to maintain the pari-mutual betting and simulcasting structure in place in New York. These provisions have been extended numerous times since they were enacted in the early 1990's.

### PART OO – Modify the definition of "Video Lottery Gaming"

- Amends section 1602 of the Tax Law to add a new subdivision 6 defining "video lottery gaming", while removing and replacing this new definition with the prior definition provided under the Penal law.
- This new definition authorizes, in addition to games of pure chance, games of chance that contain a minor level of skill that can affect the outcome.

## <u>PART PP</u> – Extend the term of the Reorganization Board of the New York Racing Association, Inc. for an additional year

• Extends the maximum term of the New York Racing Association, Inc. (NYRA) Reorganization Board of Directors from three years to four years.

#### PART QQ – Implement New York City corporate tax reform

- Intended to conform New York City's corporate tax system with the changes New York State made to its Corporate Franchise Tax (Article 9-A) in the FY 2014 Enacted Budget:
  - Provides that general business corporations and banks are governed by the same corporate tax structure;
  - Eliminates the alternative minimum tax base and changes entire net income base to a business income base;
  - Maintains a business capital tax base and a fixed dollar minimum tax; Raises the maximum tax on capital to \$10 million, while providing a subtraction of \$10,000;
  - Reduces tax rates for small businesses and certain manufacturers;
  - Phases in single receipts factor using customer sourcing rules;
  - Maintains nexus standard that subjects corporations to New York City's corporate tax system if they make at least \$1 million in receipts from activity in New York City;
  - Incorporates new Article 9-A net operating loss rules;
  - Maintains unique New York City tax credits;
  - Incorporates new Article 9-A combined reporting rules that require a combined return for any related business that is a unitary business and the corporation owns more than 50 percent stock in the related business;
  - Exempts S-corporations from new changes and provides that S-corporations continue to be taxed under current rules.

### FY 2016 NEW YORK STATE EXECUTIVE BUDGET EDUCATION REFORM ARTICLE VII LEGISLATION [S.2010/ A.3010]

### PART A

### Subpart A- Amends the Education Law in relation to the certification of teachers

- Requires graduate level teacher education programs to adopt rigorous selection criteria, including a minimum score on the graduate record examination (GRE) and achievement of a grade point average 3.0 or higher in the candidates' undergraduate program.
- Mandates suspension and de-registration of an institution's graduate education program if for three consecutive years less than 50 percent of students pass each examination required for teacher certification.
- Requires teachers to register with the State Education Department every five years in order to maintain their teaching certifications. In order for the registration to be approved teachers must comply with new continuing teacher education requirements. These requirements include 100 hours of continuing teacher education per five year registration period. Conditional registrations may be offered to teachers in non-compliance who agree to come into compliance within a certain date.

### Subpart C- Amends the Education Law in relation to teacher and administrator tenure

- Increases the probationary periods for teachers and administrators to five years, starting in SY 2016, during which time the individual must maintain an annual professional performance review (APPR) rating of either "effective" or "highly effective" in order to be offered tenure.
  - An exception is made for teachers who served as regular substitute for two years, who will be subject only to a three year probationary period. The probationary period for teachers who receive tenure in another district but transfer to a new school district will be only four years.
- Allows the district the option to offer tenure up to six months prior to the probationary term ending or it can be contingent upon the teachers APPR rating in the final year of their probationary period.
- Clarifies the right of tenured teachers to a 3020-a hearing before termination, establishes failure to maintain certification as a cause for removal, and clarifies the right to terminate a non-tenured teacher for any statutory or permissible reason.

## Subpart D- Amends the Education Law to provide for the takeover and restructuring of failing schools

- Establishes district review teams, at the discretion of the commissioner of education, for school districts scoring in the lowest two and one-half percent of student achievement and other factors to be established through regulations of the commissioner of education. The district review team will assess and report on the reasons for underperformance, within the district, across a number of issue areas. Utilizing the report of the district review team, the commissioner will decide whether or not to label a school district as failing.
- Appoints a receiver at all failing school districts. This receiver will have all the same authority as the board of education and the superintendent, with the power to veto any decisions made by either party and to modify the budget of the school district. The receiver will evaluated by the commissioner of education and there is a procedure in place to remove a receiver that is not meeting the established goals for the school district.
  - The receiver can be a non-profit entity, another school district, or an individual.
- Requires the receiver to create a turnaround plan establishing measurable goals for the district to meet. Within the turnaround plan the receiver must establish community schools, expand or alter curriculum, replace unqualified teachers and administrators, appropriate monies, and establish steps to improve the practice and structure of teaching. There are also discretionary powers that may be included in the plan, including: reallocation of existing budget funds, abolishing teaching positions, expansion of the school day or year, as well as other powers. The plans last three years and may be renewed.
- Creates a structure to remove ineffective teachers in the failing districts. Teachers who receive two APPR ratings of ineffective and whose position is abolished shall retain their positions in order of their most recent APPR ratings, with the teacher receiving the lowest score being the first position abolished.
- Allows the receiver to abolish the positions of all members of the teaching, supervisory staff, and non-tenured building principal and require them to reapply for probationary appointment.
- Requires the commissioner to apply these provisions to schools that are in the lowest five percent of student achievement, and other measures to be established through regulations, for at least three years.

### Subpart E- Amends the Education Law in relation to the dismissal of teachers

- Allows the commissioner of education to revoke the certification of any teacher who is convicted of a violent offense where the victim was a child.
- Provides that all disciplinary hearings will be heard by a single hearing officer. There will also be a rebuttable presumption that two consecutive ineffective ratings are prima facie evidence of incompetence and shall constitute cause for removal. This can only be rebutted by a finding that the calculation of the APPR ratings was fraudulent. There is no defense based upon the failure of the school board to rehabilitate the teacher or principal.
- Mandates that teachers and administrators disclose witnesses and evidence to be used at hearings. Children will also be permitted to testify through sworn written or video statements.
- Allows for suspension without pay of a teacher facing a 3020-a hearing who is charged with misconduct involving physical or sexual abuse of a child. Teachers charged with such misconduct will also be subjected to an expedited 3020-a hearing.
- Requires deference at disciplinary hearings to the recommended penalty of the board of education.

### Subpart F- Amends the Education Law in relation to charter schools

- Increases charter school supplemental basic tuition by \$75 resulting in a total of \$425 per pupil in SY 2016 and \$575 per pupil in SY 2017.
- Increases the cap placed on the number of charter schools that may exist by 100, increasing the statewide cap to 560. If a charter school closes for any reason, that charter will no longer be counted towards the cap. Removes both the regional caps placed on where charters may be located and the cap placed on specific authorizing entities.
- Provides for preferential admission to be weighted for the following three categories of charter student applicants: students eligible for free and reduced price lunch, students attending a failing school, and students whose parents are employees of the charter school.
- Imposes reporting requirements on charter schools relating to the number of English Language Learners (ELL's), students with disabilities, and students eligible for free and reduced price lunch that are attending the charter.

### Part B- Amends the Education Law in relation to Annual Professional Performance Reviews

- Beginning in SY 2016 Annual Professional Performance Reviews (APPR) for classroom teachers and will be calculated on the following basis:
  - o 50 percent based on state assessments and other comparable measures, and
  - 50 percent based on observation(s) and other measures.
  - The observation(s), which must comprise at least 35 of the 50 points, must be conducted by an independent evaluator. The independent evaluator can be a principal who is not the building principal for the teacher being evaluated, a trained independent evaluator from a list of such individuals, or an appointed faculty member of a SUNY or CUNY school. At least one observation must be unannounced.
- Establishes the same criteria for a building principal but the observation must be conducted by a superintendent that is not the superintendent of the principal being observed, an independent evaluator, or a SUNY or CUNY faculty member.
- Allows the Commissioner to establish the scoring bands for APPR quality ratings of highly effective, effective, developing or ineffective ("HEDI scores") through regulation.
- Provides that if a teacher is found to be "ineffective in either category of the APPR calculation that teacher cannot be rated higher than "developing".
- Mandates that any student may not be instructed for two consecutive school years by teachers who have received "ineffective" ratings in the prior year.

### <u>Part C-</u> Amends the Education Law in relation to extending mayoral control in New York City.

• Extends mayoral control of New York City schools for three years.

# <u>Part D</u>- Conditions school aid increases on passage of reforms within the educational opportunity agenda.

- Provides that school districts shall not receive a 4.8 percent increase in State aid unless the educational opportunity agenda is adopted into law.
- Further provides that each individual district will not be eligible for the increase unless they have complied with the mandated changes to their APPR plans, as set forth in Part B. New York City schools shall not receive an increase unless mayoral control is extended.
- Provides that if these criteria are not met, the school district shall receive a 1.7 percent increase, representative of the personal income growth for this fiscal year.

### FY 16 NEW YORK STATE EXECUTIVE BUDGET EXECUTIVE CRIMINAL JUSTICE REFORM ARTICLE VII LEGISLATION [S.2011/A.3011]

### <u>PART A</u> – Independent Monitor

- Proposes to create an Independent Monitor, appointed by the Governor for a term of three years. The proposal is silent as to the qualifications necessary to be appointed to the position of Independent Monitor.
- Proposes that in every case that a police or peace officer, acting within his or her official capacity, uses deadly force against an unarmed person, and the district attorney either: declines to initiate a grand jury proceeding, declines to request a grand jury consider charges, does not present evidence to the grand jury, or where the grand jury dismisses the charges or declines to return an indictment; then the Independent Monitor reviews the grand jury proceedings and all evidentiary materials in the possession, custody and control of the district attorney.
- Proposes that the Independent Monitor have the authority to refer the matter to the Executive for purposes of the appointment of a special prosecutor if the Independent Monitor determines either: (i) that there were substantial errors; or (ii) that there exists newly discovered evidence; where the errors or newly discovered evidence is of such magnitude that there exists a reasonable probability that an indictment would have resulted but for these errors or absence of such evidence.

### **<u>PART B</u>** – Grand Jury Report

- Authorizes the district attorney to create a grand jury report or issue a letter of explanation, in any case where a police or peace officer uses deadly force against an unarmed person, and the grand jury dismisses the charges or declines to return an indictment.
- Proposes that such grand jury report include, but not be limited to:
- charges presented;
  - o evidence presented;
  - o grand jury minutes;
  - o grand jury quorum.

- Prohibits the use of names or identifying information of any witness or any other person except for expert witnesses, public employee witnesses, the name of the victim, or name of the subject of the investigation, in such grand jury report.
- Requires court approval of the contents of the grand jury report or letter of explanation prior to the release of such grand jury report by the district attorney to any civilian or disciplinary oversight board.
- Requires that the letter of explanation or Report include an explanation of the district attorney's decision not to present the case to the grand jury, or include that basis for the grand jury's decision to dismiss the indictment.

### PART C – Change of Venue

• Creates an expedited appeals process to the Court of Appeals for either party where the Appellate Division denied a motion for a change of venue.

### **<u>PART D</u>** – Statewide Use of Force Policy

- Requires the Municipal Police and Training Council establish a Model Law Enforcement Use of Force Policy including: (i) information on current law as it relates to use of force; and (ii) acts and techniques a police or peace officer may not use in the course of acting in his or her official capacity.
- Mandates that the chief of every local police department, each county sheriff, and the superintendent of state police implement a Use of Force Policy which is consistent with the Model Law Use of Force Policy; such policy may impose further restrictions on the use of force.

### <u>PART E</u> – Reporting by Law Enforcement Agencies

- Requires that the head of each local or state law enforcement agency, annually report to the Division of Criminal Justice Services (DCJS) the total number of arrests made for non-criminal violations and misdemeanors
- Requires those officials also annually report to DCJS the total number of instances where a police or peace officer engaged in conduct that was a possible factor in the death of another during the enforcement of a violation or misdemeanor.

- Requires that each agency head annually report to DCJS the total number of appearance tickets and summons issued by their respective agency. Such report shall include each subjects' age, sex, race and ethnicity.
- Allows DCJS to determine the form and manner of the report and information necessary to include.

### **<u>PART F</u>** – Search Warrant Application

• Requires all search warrant applications include a statement whether the application for the warrant has been previously submitted to another judge, and if so the name of the judge(s), the result of such application(s), and when such application(s) were made.

### FY 16 NEW YORK STATE EXECUTIVE BUDGET LIMIT IMMUNITY FROM PROSECUTION FOR TESTIMONY BEFORE A GRAND JURY ARTICLE VII LEGISLATION [S.2012/A.3012]

#### **Reduced Immunity Protection for Witnesses called before a Grand Jury**

Under current New York law, witnesses called before a grand jury cannot be convicted of any offense or subjected to any penalty for any transaction, matter or thing concerning which he gave evidence – this is referred to as "Transactional Immunity." Thus, if a witness testifies or provides evidence to the Grand Jury about a crime the DA is investigating, but is later found to have criminal liability either for that crime, or another crime arising out of the incident about which he or she testified, he or she cannot be prosecuted for either crime. The only exception is if the witness provided false testimony; or contempt if he or she refused to give evidence, then a prosecution could occur.

The Executive's proposal:

- Alters the current law for immunity to allow the witness to be prosecuted for any crime including the specific subject crime investigated by the Grand Jury, so long as the evidence used against the witness was neither the evidence given by the witness or derived directly or indirectly therefrom this is referred to as "Use Immunity." Thus, if a witness testifies or provides evidence to the Grand Jury for a crime, but later found complicit in the crime, then the prosecution can prosecute that individual if he or she can show that the new proof of criminal liability was not derived directly or indirectly from the testimony or physical evidence produced by the witness.
- Proposes to allow a defendant, who can establish that immunity was conferred upon his or her evidence, to bring a motion to dismiss the charges and/or a motion to the suppress evidence. The burden is on the prosecution to establish, by a preponderance of the evidence, that such evidence was not derived, directly or indirectly, from the evidence as to which immunity was conferred.

## APPENDIX B

The following pages show 2014-15 and 2015-16 School Aid estimates for all school districts as of November 1, 2014 <u>with increases in expense based aids</u> <u>only. Estimates provided to the Senate Finance Committee by the State</u> <u>Education Department are for informational purposes only.</u>

Please note the following:

- 2015-16 estimates do not reflect \$340 million awarded for new Full-Day Pre-Kindergarten programs enacted with the 2014-15 state budget since program expenditure data has not been finalized
- Pursuant to Education Law §305 (21) (b), estimates of School Aid will be updated in February 2015 based on updated claims submitted to the State Education Department by school districts
- School Aid not shown for school districts with incomplete or unverified data

MOD ED: 0085D D8 ED: 00		ERS/CLCBS5/RE STATE OF NEW Y		UNOFFICIAL RES SA ED: 85	JLTS UNOFF Py ED: 155 1	ICIAL RESULTS 1/14/14 PAGE
COUNTY - ALBANY 2014-1;		15-16 STATE AID PR DS PAYABLE UNDER		S OTHER AIDS		RUN NO. CLOO2
DISTRICT CODE DISTRICT NAME	010100		010306	010402	010500	01060
	AĽBĀŇÝ	010201 Berne Knox Incomplete	BETĤĹĚŇĔŇ	RAVENA CÕĒŸMĂÑ	010500 Cohoes	SOUTH COLONI
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	59,009,791 0 2,265,850		12,124,831	10,603,050	14,792,349	15,451,80
BOCES SPECIAL SERVICES			1,473,676	170,688 792,141 0	253,887 1,316,249 0	289,36 930,97
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	3,910,254 214,142		513,666 563,938 70,531 408,435	297,289 376,542 25,767	258,124 224,012 33,798	395,92 331,98 64,51
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	4,125,212 1,109,109 3,910,254 214,142 982,558 5,539,400 8,736,043		408,435 4,433,696 6,246,271	376,542 25,767 160,767 2,272,088 2,333,733	258,124 224,012 33,798 158,385 763,578 4,690,755	395,92 331,98 64,51 380,60 2,355,17 2,609,15
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	1,691,453 1,247,799		0	0	0	-,,
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	ő		950,728 0 -3,103,035	-1 695 069	0 -876 128	-2 724 40
TOTAL 2015-16 ESTIMATED AIDS:	-2,680,299 86,151,312		-3,103,035 23,682,737	-1,695,069 15,336,996	-874,128 21,617,009	-2,734,40 20,075,11
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	59,009,791 0 2,265,850		12,124,831	10,603,050	14,792,349	15,451,80
BOCES SPECIAL SERVICES HIGH COST EXCESS COST			1,481,720	811,830	254,847 1,375,814 0	386,87 930,48
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	5,331,642 2,120,414 4,655,113 228,232		642,811 67,588	348,4// 426,867 _25,936	224,532 295,610 33,280	519,92 471,48 67,68
UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EWHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH INSTRUCTIONAL COMPUTER TECH	5,726,587 9,155,636		546,859 642,811 67,588 394,358 4,516,546 7,163,084	426,867 25,936 160,421 2,159,141 2,334,274	224,532 295,610 33,280 155,264 773,944 3,828,579	519,92 471,96 67,66 436,09 2,440,10 2,732,2
CHARTER SCHOOL TRANSITIONAL	135,090 1,247,799		0	0	0	_,,.
SUPPLEMENTAL PUB EXCESS COST	-2,680,299		950,728 0 -3,103,035	0 0 -1,695,069	0 -874,128	-2,734,40
INSTRUCTIONAL COMPUTER TECH Shared Services Non-Cmpnts Total	0 0 88,187,732		24,785,490	15,348,090	20,860,091	
\$ CHG 15-16 MINUS 14-15 * CHG TOTAL AID	2,036,420		1,102,753	15,348,090 11,094 0.07	-756,918 -3.50	20,702,3 627,2 3.
\$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION, GEA	2,036,420		4.00 1,102,753 7.52	11,094 0.17	-3.50 -756,918 -9.83	3. 627,2
* AID NOT SHOWN (SUPPRESSED) FOR		INCOMPLETE OR UN			7.03	0.2
UNOFFICIAL RESULTS UNOFFI MOD ED: 0085D DB ED: 008	CIAL RESULTS	ERS/CLCBS5/RE STATE OF NEW Y	P/731P.	UNOFFICIAL RESU SA ED: 85	ILTS UNOFF	ICIAL RESULTS 1/14/14 PAGE
COUNTY - ALBANY		5-16 STATE AID PR		3A LD. 09	1 20. 199 1	RUN NO. CLOO
2014-15	5 AND 2015-16 AI	DS PAYABLE UNDER :	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME	010615 MENANDS	010623 North Colonie	010701 GREEN ISLAND	010802 GUILDERLAND	011003 VOORHEESVILLE	01120 WATERVLI
2014–15 BASE YEAR AIDS: Foundation AID Full Day K conversion Universal Pre-Kindergarten	374,538	11,221,367	2,072,660	14, 197, 154	3, 396, 026	11,188,74
UNIVERSAL PRE-KINDERGARTEN BOCES	115,782	684,495	189,840	0 1,300,983	0 355,943	223,13 882,79
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY Software, library, textbook Transportation incl summer Building + Biog Refore tweent	87,333	185,201 108,210 67,087 480,716 2,878,415 2,940,126 2,285,270	32,173 52,210 5,199 23,962	644,807 403,957	128,520 43,825	362,7 345.0
SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	87,333 1,994 29,349 190,928	67,087 480,716 2,878,415	U	644,807 403,957 643,280 413,709 3,579,983 4,713,885	128,520 43,825 13,818 97,755 724,510 1,208,787	87,8 878,4 2,703,6
OPERATING P BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	139,897 0 101,568	2,940,126 2,285,270 0	639,263 0 7,597	4,713,885 0 0	1,208,787	2,703,6 80,8
TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT FOTAL	0	0 0 531	0	Ő	Ö	,.
GAP ELIMINATION ADJUSTMENT TOTAL	-24,520 1,016,869	-2,874,806 17,976,612	-214,307 2,808,597	-3,158,341 22,160,417	-712,175 5,257,009	-355,7 16,398,1
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	374,538	11,221,367 611,210	2,072,660	14, 197, 154	3,396,026	11,188,7
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	123,505	566,275	217,069	0 0 1,288,328	337,543	223,83 951,90
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	96,218	176,385 135,225 66,462 479,930 2,861,908 3,078,574 1,999,611	65,871 80,663 5,636 28,166	698,689 451,511	0 144,875 43,880	
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	96,218 2,493 32,977 206,068 155,290	479,930 2,861,908	28,166 181,666 667,703	451,511 65,169 414,905 3,512,865 4,666,587	14,539 96,488 862,399 1,329,643	511,0 447,9 25,0 114,5 892,1
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	155,290 0 77,376	3,078,574 1,999,611 0	667,703 0 5,164	ŏ	1,329,643 0 0	3,763,80 28,90
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	000	0 0 531	000	0	0	
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TOTAL	-24,520 0 0	-2,874,806 0 0	-214,307 0	-3,158,341 0	-712,175	-355,70
	1,043,945 27,076	18,322,67Ž 346,060	3,110,291 301,694	22,136,867	5,513,218	17,792,34
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID \$ CHG W/O FOUNDATION. GEA	27,076 2.66 27,076	346,060 1.93 346,060	301,694 10.74 301 694	-23,550 -0.11	256,209 4.87 256,209	1,394,21 8.5
\$ CHG M/O FOUNDATION, GEA % CHG M/O FOUNDATION, GEA	27,076 4.06	346,060 3.59	301,694 31.75	-23,550 -0.21	256,209 9,96	1,394,21 25.0
* ATD NOT SHOWN (SUPPRESSED) FOR						

UNOFFICIAL RESULTS UNO WOD ED: 0085D DB ED: COUNTY - ALBANY	-	ERS/CLCBS5/RE State of New Y 5-16 State aid Pr		UNOFFICIAL RESULT SA ED: 85 PY	ED: 155 11	CIAL RESULTS /14/14 PAGE 3 RUN NO. CLOO2-0
2014	-15 AND 2015-16 AI			S OTHER AIDS		
DISTRICT CODE DISTRICT NAME	COUNTY					
2014-15 BASE YEAR AIDS: Foundation aid Full Day K Conversion						
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL						
DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT SUPPLEMENTAL PUB EXCESS COST						
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS OTAL						
CHG 15-16 NINUS 14-15 CHG TOTAL AID						
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA						
	FOR DISTRICTS WITH	INCOMPLETE OR UN	VERIFIED DATA.			
* AID NOT SHOWN (SUPPRESSED)	FFICIAL RESULTS	ERS/CLCBS5/RE	 P/731P.	UNOFFICIAL RESULTS		TAL RESULTS
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UNO ID ED: 0085D DB ED: 0	FFICIAL RESULTS		P/731P. ORK	UNOFFICIAL RESULTS SA ED: 85 PY		TIAL RESULTS 14/14 PAGE 4 RUN NO. CL002-0
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UNO ID ED: 0085D DB ED: 0 INUTY - ALLEGANY	FFICIAL RESULTS	ERS/CLCBS5/RE STATE OF NEW YO -16 STATE AID PR	D/731P. ORK DJECTIONS			TAL RESULTS 14/14 PAGE 4 RUN NO. CLOO2-O
* AID NOT SHOWN (SUPPRESSED) JNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DUNTY - ALLEGANY 2014-	FFICIAL RESULTS 0085D 2015	ERS/CLCBS5/RE STATE OF NEW YO -16 STATE AID PR	P/731P. ORK DJECTIONS SECTION 3609 PLUS 020702	OTHER AIDS 020801	021102	(14/14 PAGE 4 RUN NO. CL002-0 021601
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS DB ED: 0 OD ED: 0085D DB ED: 0 OUNTY - ALLEGANY 2014- ISTRICT CODE ISTRICT NAME	FFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID 020101	ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER 020601 ANDOVER	P/731P. ORK DJECTIONS SECTION 3609 PLUS	OTHER AIDS 020801 BELFAST	021102 CANASERAGA	14/14 PAGE 4 RUN NO. CL002-0 6021601 FRIENDSHIP
OU ED: 0089D DB ED: ( OUNTY - ALLEGANY 2014- ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION UNIVERSIC PRE-KINDERGARTEN	FFICIAL RESULTS 2015 -15 AND 2015-16 AID ALFRED ALMOND 4,497,722 0 63,848 695,053	ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER 020601 ANDOVER 3,417,062 0	P/731P. DRK DJECTIONS SECTION 3609 PLUS GENESEE VALLEY 6,992,336	OTHER AIDS 020801 BELFAST 4,057,278	021102 CANASERAGA 2,787,748	14/14 PAGE 4 RUN NO. CL002-0 FRIENDSHIP 4,090,059
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED: 0 OUNTY - ALLEGANY 2014- ISTRICT CODE ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	FFICIAL RESULTS 2015 2015 2015 2015 2015 2015 2015 2015 2016 ALFRED ALMOND 4,497,722 0 63,848 695,053 0 0 0	ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER 020601 ANDOVER 3,417,062 0 57,680 444,254 0 48,462 0	P/731P. ORK DJECTIONS SECTION 3609 PLUS GENESEE VALLEY 6,992,336 0 116,339 758,880 0 174,725	OTHER AIDS 020801 BELFAST	021102 CANASERAGA 2,787,748 76,304 508,223 91,305	14/14 PAGE 4 RUN NO. CL002-0 FRIENDSHIP 4,090,059 104,720 913,802 125,541
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED: 0 OUNTY - ALLEGANY 2014- ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOU	FFICIAL RESULTS 2015 2015 2015 2015 2015 2015 2015 2015 ALFRED ALMOND 4,497,722 0 63,848 695,053 0 0	ERS/CLCBS5/RE STATE OF NEW YO -16 STATE AID PR S PAYABLE UNDER S 020601 ANDOVER 3,417,062 0 57,680 444,254 0 48,462	P/731P. ORK DJECTIONS SECTION 3609 PLUS GENESEE VALLEY 6,992,336 0 116,339 758,880 0 174,725 0 11,206 44,283 678,600 1,914,071 0	OTHER AIDS 020801 BELFAST 4,057,278 0 105,638 839,150	021102 CANASERAGA 2,787,748 76,304 508,223	14/14 PAGE 4 RUN NO. CL002-0 FRIENDSHIP 4,090,059 104,720 913,802 125,541 1,952 19,619 358,398 1,453,289
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 00850 DB ED: 0 OUNTY - ALLEGANY 2014- ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL	FFICIAL RESULTS 2015 2	ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER 020601 ANDOVER 3,417,062 0 57,680 444,254 0 48,462 0	P/731P. ORK DJECTIONS SECTION 3609 PLUS GENESEE VALLEY 6,992,336 0 116,339 758,880 0 174,725 0 11,206 44,283 678,600 1,914,071	OTHER AIDS 020801 BELFAST 4,057,278 0 105,638 839,150 101,407 0 7,177 24,463 453,210	021102 CANASERAGA 2,787,748 76,304 508,223 91,305	14/14 PAGE 4 RUN NO. CL002-0 FRIENDSHIP 4,090,059 0 104,720 913,802 0 125,541 0 1,952 19,619 358,398 1,453,289
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED: 0 OUNTY - ALLEGANY 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID PUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FOR TALE EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIAL DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 2	ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER 3,417,062 057,680 444,254 444,254 0 48,462 0 6,188 8,491 340,070 922,787 0 0 0 -90,622	P/731P. ORK DJECTIONS SECTION 3609 PLUS GENESEE VALLEY 6,992,336 116,339 758,880 174,725 0 11,206 44,283 678,600 1,914,071 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 020801 BELFAST 4,057,278 0 105,638 839,150 101,407 0 7,177 24,463 453,210 1,350,805 0 0 0 0 0 0 0 0 0 0 0 0 0	021102 CANASERAGA 2,787,748 0 76,304 508;223 0 91,305 4,000 16,096 249;062 706;280 0 0 0 0 0 0 0 0	14/14 PAGE 4 RUN NO. CL002-0 021601 FRIENDSHIP 4,090,059 104,720 913,802 125,541 1,952 19,619 358,398 1,453,289 0 0 0 0 0 0 0 0 0 0 0 0 0
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED: 0 OUNTY - ALLEGANY 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SE EXVICES SPECIAL SE EXVICES SOFTMARE & TECHNOLOGY SOFTMARE & TECHNO	FFICIAL RESULTS 2015 2	ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER 3,417,062 057,680 444,254 48,462 0444,254 48,462 0444,254 048,462 057,680 48,491 340,070 922,787 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	P/731P. ORK DJECTIONS SECTION 3609 PLUS GENESEE VALLEY 6,992,336 0 116,339 758,880 174,725 0 11,206 44,283 678,600 1,914,071 0 0 0 0 0 -111,178 10,579,262 6,992,336 0	OTHER AIDS 020801 BELFAST 4,057,278 0 105,638 839,150 0 101,407 0 7,177 24,463 453,210 1,350,805 0 0 0 0 -78,110 6,861,018 4,057,278 0	021102 CANASERAGA 2,787,748 0 76,304 508;223 91,305 4,000 16:096 249;026 706;286 0 0 0 0 4,351;620 2,787,748	14/14 PAGE 4 RUN NO. CL002-0 FRIENDSHIP 4,090,059 104,720 913,802 125,541 1,952 19,619 358,398 1,453,289 0 0 0 0 0 0 0 0 0 1,453,289 0 0 0 0 0 0 0 0 1,952 1,952 0 0 0 0 0 1,952 1,952 0 0 0 1,952 0 0 1,952 0 1,952 0 0 1,952 0 1,952 0 1,952 0 1,952 0 1,952 0 1,952 0 1,952 0 1,952 0 1,952 0 1,952 0 1,952 0 1,952 0 1,952 0 1,952 0 1,952 0 0 1,952 0 1,952 0 0 1,952 0 0 1,952 0 0 1,952 0 0 1,952 0 0 1,952 0 0 1,952 0 0 0 0 0 1,952 0 0 0 0 0 1,952 0 0 0 0 0 1,952 0 0 0 0 0 0 0 0 1,952 0 0 0 0 0 0 0 0 0 0 0 0 0
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED: 0 OUNTY - ALLEGANY 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID PUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT DUBLEMENTAL PUB EXCESS COST OUNTY - ALLEGANY CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT JUL DAY K CONVERSION	FFICIAL RESULTS 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2016 2010 20101 ALFRED ALMOND 4,497,722 0 63,848 695,053 0 0 7,095 42,803 596,181 1,435,554 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REI STATE OF NEW Y -16 STATE AID PRO S PAYABLE UNDER 3,417,062 057,680 444,254 0444,254 48,462 06,188 8,491 340,070 922,787 0 0 0 0 0 5,154,372 3,417,062 0	P/731P. ORK DJECTIONS SECTION 3609 PLUS GENESEE VALLEY 6,992,336 0116,339 758,880 174,725 011,206 44,283 678,600 1,914,071 0 0 0 0 0 1,914,071 0 0 0 0 0 1,914,071 0 0 0 0 0 0 1,914,071 0 0 0 0 0 0 0 0 0 0 0 0 1,914,071 0 0 0 0 0 0 0 0 0 1,16,339 1,16,339 758,880 0 1,16,339 758,880 0 1,16,339 758,600 1,914,071 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 020801 BELFAST 4,057,278 0 105,638 839,150 0 101,407 0 7,177 24,463 453,210 1,350,805 0 0 0 0 0 0 0 0 0 0 0 0 0	021102 CANASERAGA 2,787,748 76,304 508,223 91,305 4,000 16,096 240,062 706,286 0 0 0 87,404 4,351,620 2,787,748 82,278 590,519 70,246	14/14 PAGE 4 RUN NO. CL002-0 021601 FRIENDSHIP 4,090,059 104,720 913,802 125,541 1,952 1,00 1,124 1,00
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED: 0 OUNTY - ALLEGANY 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID PUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT DUBLEMENTAL PUB EXCESS COST OUNTY - ALLEGANY CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT JUL DAY K CONVERSION	FFICIAL RESULTS 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2016 20101 ALFRED ALMOND 4,497,722 0 4,497,722 0 7,095 42,803 596,181 1,435,554 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER 3,417,062 444,254 444,254 48,462 6,188 340,070 922,787 0 0 -90,622 5,154,372 3,417,062 59,517 533,589 0	P/731P. ORK DJECTIONS SECTION 3609 PLUS GENESEE VALLEY 6,992,336 0116,339 758,880 174,725 11,206 44,283 678,600 1,914,071 0 0 0 0 1,914,071 0 0 0 0 1,914,071 0 0 0 0 0 1,914,071 0 0 0 0 1,914,071 0 0 0 0 1,914,071 0 0 0 0 0 1,914,071 0 0 0 0 0 0 1,914,071 0 0 0 0 0 0 0 0 1,914,071 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 020801 BELFAST 4,057,278 0 105,638 839,150 101,407 7,177 24,463 453,210 1,350,805 0 0 0 0 0 -78,110 6,861,018 4,057,278 105,638 971,804 0 107,629 0 7,344 30,127 469,996 1,361,140 0 0	021102 CANASERAGA 2,787,748 76,304 508,223 91,305 4,000 16,096 249,062 706,286 706,286 0 0 0 4,351,620 2,787,748 82,278 590,519	14/14 PAGE 4 RUN NO. CL002-0 FRIENDSHIP 4,090,059 104,720 913,802 125,541 1,952 19,619 358,398 1,453,289 0 0 0 0 0 0 0 0 0 109,929 1,014,715 0 109,929 1,014,715 0 114,232 8,293 31,325 356,087 1,453,288 0 0 0 0 0 0 0 0 0 0 0 0 0
* AID NOT SHOWN (SUPPRESSED) : UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED: 0 OUNTY - ALLEGANY 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & TECHNOLOGY SOFTMARE & CONVERSION UNIVERSAL PRE-KINDERGARTEN BOULD TRANSFORTATION INCL SUMMER SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIAL DIS-16 ESTIMATED AIDS: FOUNDATION AID FUL DAY CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOF	FFICIAL RESULTS 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2016 2010 20101 ALFRED ALMOND 4,497,722 0 63,848 695,053 0 0 7,095 42,803 596,181 1,435,554 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER 3,417,062 057,680 444,254 048,462 06,188 8,491 3,417,062 00 -90,622 5,154,372 3,417,062 00 -90,622 5,154,372 3,417,062 059,517 533,589 047,638 7,315	P/731P. ORK DJECTIONS SECTION 3609 PLUS GENESEE VALLEY 6,992,336 116,339 758,880 174,725 0 11,206 44,283 678,600 1,914,071 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 020801 BELFAST 4,057,278 0 105,638 839,150 101,407 7,177 24,463 453,210 1,350,805 0 0 0 0 0 0 0 0 0 0 0 0 0	021102 CANASERAGA 2,787,748 76,304 508,223 91,305 4,000 16,096 706,286 0 0 4,351,620 2,787,748 82,278 590,519 70,246 4,071 18,926 23,640 799,173	14/14 PAGE 4 RUN NO. CL002-0 FRIENDSHIP 4,090,059 104,720 913,802 125,541 1,952 19358,398 1,453,289 1,453,289 1,014,715 109,929 1,014,715 114,232 8,293 316,087 1,453,288 0 0 0 -64,256
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 00850 DB ED: 0 OUNTY - ALLEGANY 2014- ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID PHIL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE, LIBARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2016 2016 2010 2010 2010 2010 2010 2010 2010 2015 2	ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER 3,417,062 444,254 48,462 6,188 340,070 922,787 0 0 -90,622 5,154,372 3,417,062 0 0 -90,622 5,154,372 3,417,062 0 0 0 -90,622 5,154,372 3,417,062 0 0 0 0 0 -90,622 5,154,372 3,417,062 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	P/731P. ORK DJECTIONS SECTION 3609 PLUS GENESEE VALLEY 6,992,336 0116,339 758,880 174,725 011,206 44,283 678,600 1,914,071 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 020801 BELFAST 4,057,278 0 105,638 839,150 101,407 7,177 24,463 453,210 1,350,805 0 0 0 0 0 0 0 0 0 0 0 0 0	021102 CANASERAGA 2,787,748 076,304 508;223 91,305 4,000 16:096 249;062 706;286 0 0 0 4,351,620 2,787,748 82,278 590;519 70,246 283;640 709,173 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14/14 PAGE 4 RUN NO. CL002-0 FRIENDSHIP 4,090,059 104,720 913,802 125,541 1,952 19,619 358,398 1,453,289 0 0 0 -64,256 7,003,124 4,090,059 109,929 1,014,715 114,232 8,293 316,087 1,453,288 0 0 0 -64,256 0 0 0 0 -64,256 0 0 0 0 0 0 0 0 0 0 0 0 0
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 00850 DB ED: 0 OUNTY - ALLEGANY 2014- ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNITY - ALLEGANY 2014- SOFTAING AID FULL DAY K CONVERSION UNITY - ALLEGANY SOFTAING AID FULL DAY K CONVERSION UNITY - SALE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNITY - SALE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNITY - SALE YEAR AIDS: SPECIAL SERVICES NIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST INCL SUMMER BUTEDING + BLOG REORG INCENT OFFLATING REORG INCENT OFFLATING REORG INCENT OTAL DIS-16 ESTIMATED AIDS: FULL DAY K CONVERSION UNITYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COS	FFICIAL RESULTS 2015 -15 AND 2015-16 AID ALFRED ALMOND 4,497,722 63,848 695,053 0 63,848 695,053 0 7,095 4,497,722 0 63,848 695,053 0 0 0 -550,250 6,788,006 4,497,722 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REI STATE OF MEM YO -16 STATE AID PRO S PAYABLE UNDER 3,417,062 57,680 444,254 0 48,462 6,188 340,070 922,787 0 0 0 -90,622 5,154,372 3,417,062 0 59,517 533,589 47,638 7,315 29,105 372,816 1,006,290 0 -90,622 0 0 -90,622 0 0 -90,622 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	P/731P. ORK DJECTIONS SECTION 3609 PLUS GENESEE VALLEY 6,992,336 0116,339 758,880 174,725 011,206 44,283 678,600 1,914,071 0 0 0 1,914,071 0 1,914,071 0 0 0 0 0 0 0 0 0 1,914,071 0 1,914,071 0 1,914,071 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 020801 BELFAST 4,057,278 0 105,638 839,150 0 101,407 7,177 24,463 453,210 1,350,805 0 0 0 -78,110 6,861,018 4,057,278 0 105,638 971,804 971,804 107,629 0 7,344 30,127 469,996 1,361,140 0 0 0 0 0 0 0 0 0 0 0 0 0	021102 CANASERAGA 2,787,748 76,304 508,223 91,305 4,000 16,096 249,062 706,286 0 0 4,351,620 2,787,748 82,278 590,519 70,246 4,071 18,926 289,173 709,173 0 0 -87,404 0 0 0 -87,404 0 0	14/14 PAGE 4 RUN NO. CL002-0 FRIENDSHIP 4,090,059 104,720 913,802 125,541 1,952 19358,398 1,453,289 1,453,289 1,014,715 109,929 1,014,715 114,232 8,293 316,087 1,453,288 0 0 0 -64,256

MOD ED: 00850 DB ED: 0	FICIAL RESULTS	ERS/CLCBS5/RE	P/731P. ORK	UNOFFICIAL RESU SA ED: 85	UNOFF Py ed: 155 1	ICIAL RESULTS 1/14/14 PAGE
COUNTY - ALLEGANY 2014-	2015 15 AND 2015-16 AIC	5-16 STATE AID PR DS PAYABLE UNDER		OTHER AIDS		RUN NO. CLOO2-
DISTRICT CODE DISTRICT NAME	022001 FILLMORE	022101 WHITESVILLE	022302 CUBA-RUSHFORD	022401 SCI0	022601 WELLSVILLE	022902 Bolivar-Richbo
	6,656,668	2,875,336	9,177,43 <u>1</u>			
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	100,413	2,019,330 0 32,741 508,335	130,725 1,489,104	4,471,552 98,662 876,922	10,058,180 253,324 1,898,108	9,074,56 235,10 1,222,12
SPECIAL SERVICES HIGH COST EXCESS COST	1,301,444 0 241,806	508,335 0 55,710	g	876,922 0 69,068	0	1,222,124
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	0 14,040 46,124		23,846 14,394 66,473 913,489		264,099 16,292 26,973 105,152	(
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	14,040 46,124 888,210 2,110,670	4,868 13,112 290,531 990,235	913,489 1,168,379	7,303 26,368 560,232 809,912	106,162 1,002,483 4,183,678	16,60 60,45 862,10 2,557,12
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REDRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	ŏ	ŏ	ŏ	Ö	0	
GAP ELIMINATION ADJUSTMENT	-113,487 11,245,888	-104,548 4,666,320	-362,244 12,621,597	-96,994	-259,026	-143.478
TOTAL 2015-16 ESTIMATED AIDS:				6,823,025	-259,026 17,550,273	-143,478 14,266,261
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	6,656,668 0 101.554	2,875,336 0 37,407	9,177,431 0 133,764	4,471,552 0 101.006	10,058,180 0 256,381	9,074,561 238 689
BOCES SPECIAL SERVICES HIGH COST FXCESS COST	101,554 1,396,364 222,909	37,407 602,453 54,071	133,764 1,515,927 178 582	101,006 973,618 90,000	256,381 1,992,310	238,689 1,478,461
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		0	24,247 15,255	90,009 0 _7,265	27,271 27,135	354,604 0 17,013
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	16,230 55,794 944,444 1,550,383	4,637 17,143 337,965 982,608	178,582 24,247 15,255 72,163 1,087,107 1,889,611	7,265 27,770 577,413 700,280	183,843 27,271 27,135 109,005 1,117,846 4,165,140	17,013 63,891 992,225 2,689,202
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	0	- O O O	· · 0 0	0	0	-,,
UNTVERSAL "PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TOTAL	0 -113,487	0 -104,548	–362,244	0 -96,994	0 -259,026	
INSTRUCTIONAL COMPUTER TECH Shared Services Non-Cmpnts Total	10,830,859	4,807,072	13,731,843	· · · · · · · · · · · · · · · · · · ·	0	-143,478
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	-415,029 -3.69	140,752 3.02	1,110,246 8.80	28.894	17,678,085 127,812 0.73	14,765,168 498,907 3.50
\$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION, GEA	-415,029	140,752 7.43	1,110,246 29.17	0.42 28,894 1.18	0.73 127,8 <u>12</u>	3.50 498,907 9.35
* AID NOT SHOWN (SUPPRESSED) FO	OR DISTRICTS WITH	INCOMPLETE OR UN	VERIFIED DATA.			
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 00	FICIAL RESULTS	ERS/CLCBS5/RE STATE OF NEW Y	P/731P. DRK	UNOFFICIAL RESU SA ED: 85	LTS UNOFF PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE
COUNTY - ALLEGANY		-16 STATE AID PR				RUN NO. CLOO2-
ZUI4	L5 AND 2015-16 AID COUNTY	S PATABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT NAME	TOTALS					
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	68,155,933					
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	1,375,501 11,455,399					
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDARE EXCESS COST	1,553,777 40,138 121,801					
SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	121,801 474,452 7,192,569 19,602,793					
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	19,602,793					
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST						
BOCCES SPECIAL SERVICES HIGH CDST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	-2,061,597 107,910,766					
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	68,155,933					
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	1,413,638 12,832,545					
SPECIAL SERVICES HIGH COST EXCESS COST						
HARDWARE & TECHNOLOGY	1,660,040 84,817 138,244 550,631 7,866,777					
SUFIWARE, LIBRARY, TEXTBOOK						
SUFIMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	19,880,109					
SOFIMANE, LIBRARY, TEXIBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	7,866,777 19,880,109					
SOFIMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMBUTED TECH	-2,061,597					
BOCCESTONE ON THE INDERGATION SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TOTAL	17,000,107					
SOFIMANE, LIBRARY, TEXIBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TOTAL \$ CHG 15-16 MINUS 14-15 \$ CHG TOTAL AID	-2,061,597					
	-2,061,597					
CHG 15-16 MINUS 14-15 CHG TOTAL AID	-2,061,597 110,521,137 2,610,371 2,610,371	INCOMPLETE OR UN	VERIFIED DATA.			

						• • • • • • • • • • • • • • • • •
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 00	FICIAL RESULTS 085D	ERS/CLCBS5/R STATE OF NEW	EP/731P. York	UNOFFICIAL RES SA ED: 85	ULTS UNOFF Py ED: 155 1	ICIAL RESULTS 1/14/14 PAGE
COUNTY - BROOME		15-16 STATE AID P				RUN NO. CLOO2-0
			SECTION 3609 PLUS			
	030101 CHENANGO FORKS	030200 BINGHAMTON	030501 HARPURSVILLE	030601 SUSQUEHANNA VA	030701 CHENANGO VALLE	031101 MAINE ENDWELL
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	11,813,374	42,188,047	9,193,851	12,156,205	9,700,539	13,159,678
UNIVERSAL PRE-KINDERGARTEN	201,965 1,604,473	1,314,661 5,576,105	164,195 1,349,098	0 1, <b>5</b> 81,779	245,882 1,635,954	197,532 2,513,553
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REDGE INCENT OPERATING REORG INCENTIVE CMARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST				52,772		628,221 115,242
HARDHARE & TECHNOLOGY Software, Library, Textbook	223,725 108,620 29,427 1,723,176 1,729,700 2,958,986	673,259 479,860 119,188 487,394 2,384,740 10,945,534	122,963 139,742 16,055 67,342 771,884 541,788	29,018 126,953 1,321,230 3,571,274	125,471 139,126 29,855 137,364 963,907 2,147,630	628,221 115,243 46,804 196,199 1,781,751 5,158,582
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	2,958,986	10,945,534	541,788	3;571;274	2,147,630	5,158,582
CHARIER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	0	0	0	ő	0	00
SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT Total	47,253 -1,624,260 17,216,439	-1,143,610 63,025,178	–133,870 12,233,048	-1,617,037 17,373,504	-722,480 14,403,248	0 -1,557,024 22,240,539
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	11,813,374 0 201,965	42,188,047 0 1.314.661	9,193,851 0 166,175	12,156,205	9,700,539 0 245,882	13,159,678 0 198,332
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	201,965 1,384,811 231,054	1,314,661 5,819,227 776,026	166,175 1,184,431 110,492	1,625,866	245,882 1,653,225	198,332 2,293,036 ((7,001
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	231,054 160,773 29,258 123,814	776,034 502,073 121,706 488,229 2,437,681 6,503,924	119,497 151,044 16,122 68,902 981,704 2,444,766	82,762 167,877 29,445 131,846 1,366,439 3,587,939	199,504 138,667 29,152 136,329 1,034,733 2,176,714	667,091 115,258 47,512 198,720 1,930,471 5,225,430
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	1,818,027 2,547,112	488,229 2,437,681 6,503,924	68,902 981,704 2,444,766	131,846 1,366,439 3,587,939	136,329 1,034,733 2,176,714	198,720 1,930,471 5,225,430
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	0	0,200,700	2,444,100	0	2,110,114	ŏ
UNTVERSAL "PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TOTAL	47,253 -1,624,260	ŏ	0	ŏ	0	000
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	0	-1,143,610 0	-133,870 0	-1,617,037	-722,480	-1,557,024
	16,733,181	59,007,97Ž	14,192,622	17,531,342		
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	-483,258 -2.81	-4,017,206 -6.37	1,959,574 16.02	157,838 0.91	189,017 1.31	37,965 0.17
\$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION, GEA	-483,258 -6.88	-4,017,206 -18.28	1,959,574 61.76	157,838 2.31	189,017 3.48	37,965 0.36
MOD ED: 0085D DB ED: 00 COUNTY - BROOME	201	ERS/CLCBS5/R State of New 1 5-16 State aid Pi		UNOFFICIAL RES SA ED: 85	PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE
2014-1		60 BALLEL B. MILES				RUN NO. CLOO2-
		DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		RUN NO. CLOO2-
DISTRICT NAME	031301 DEPOSIT	DS PAYABLE UNDER 031401 WHITNEY POINT	SECTION 3609 PLUS 031501 UNION-ENDICOTT	OTHER AIDS	031601 Vestal	RUN NO. CLOO2-( 031701 Mindsor
DISTRICT NAME 2014–15 BASE YEAR AIDS: Foundation AID Full Day K Conversion	031301 DEPOSIT 4,562,305	031401 WHITNEY POINT 15,186,614	031501 UNION-ENDICOTT 22,062,125	ОЗ1502 JOHNSON СІТҮ 15,376,589	13,887,686	031701 HINDSOR 12,772,463
DISTRICT NAME 2014–15 BASE YEAR AIDS: Foundation AID Full Day K Conversion	031301 DEPOSIT 4,562,305 0 84,000 566,712	031401 WHITNEY POINT	031501 UNION-ENDICOTT 22,062,125 454,066 4,018,574	ОЗ1502 СПТУ 15,376,589 247,998 1,535,202	13,887,686 0 267,300 2,848,398	031701 WINDSOR 12,772,463 254,034 1,843,127
DISTRICT NAME 2014–15 BASE YEAR AIDS: Foundation AID Full Day K Conversion	031301 DEPOSIT 4,562,305 0 84,000 566,712	031401 HHITNEY POINT 15,186,614 270,882 1,608,288 0	031501 UNION-ENDICOTT 22,062,125 454,066 4,018,574	ОЗ1502 СПТУ 15,376,589 247,998 1,535,202	13,887,686 0 267,300 2,848,398	031701 WINDSOR 12,772,463 254,034 1,843,127
DISTRICT NAME 2014–15 BASE YEAR AIDS: Foundation AID Full Day K Conversion	031301 DEPOSIT 4,562,305 0 84,000 566,712	031401 HHITNEY POINT 15,186,614 270,882 1,608,288 0	031501 UNION-ENDICOTT 22,062,125 454,066 4,018,574	ОЗ1502 СПТУ 15,376,589 247,998 1,535,202	13,887,686 0 267,300 2,848,398	031701 WINDSOR 12,772,463 254,034 1,843,127
DISTRICT NAME 2014–15 BASE YEAR AIDS: Foundation AID Full Day K Conversion	031301 DEPOSIT 4,562,305 0 84,000	031401 WHITNEY POINT 15,186,614	031501 UNION-ENDICOTT 22,062,125	ОЗ1502 JOHNSON СІТҮ 15,376,589	13,887,686	031701 WINDSOR 12,772,463 254,034 1,843,127 0 222,675 71,04 1135,063 2,033,654 3,079,170
DISTRICT NAME 2014–15 BASE YEAR AIDS: Foundation AID Full Day K Conversion	031301 DEPOSIT 4,562,305 0 84,000 566,712	031401 HHITNEY POINT 15,186,614 270,882 1,608,288 0	031501 UNION-ENDICOTT 22,062,125 454,066 4,018,574	ОЗ1502 СПТУ 15,376,589 247,998 1,535,202	13,887,686 0 267,300 2,848,398	031701 WINDSOR 12,772,463 0 254,034 1,843,127 222,675 70,404 31,281 135,063 2,033,654 3,079,170 0 0
DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	031301 DEPOSIT 4,562,305 84,000 566,712 0 27,078 11,547 42,714 42,714 42,714 529,204 358,965 0 0	031401 HHITNEY POINT 15,186,614 270,882 1,608,288 0	031501 UNION-ENDICOTT 22,062,125 454,066 4,018,574 136,583 74,687 326,594 1,774,301 5,293,850 0	ОЗ1502 СПТУ 15,376,589 247,998 1,535,202	13,887,686 0 267,300 2,848,398	031701 MINDSOR 12,772,463 0 254,034 1,843,127 70,404 31,281 135,063 2,033,654 3,079,170 0 0 0 0 0 0 0 0 0 0 0 0 0
DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION WIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	031301 DEPOSIT 4,562,305 84,000 566,712 27,078 11,547 42,714 42,714 42,714 529,204 358,965 0 0 290,478 0	031401 HHITNEY POINT 15,186,614 0 270,882 1,608,288 0 99,365 28,389 166,778 1,820,034 4,231,879 4,231,879 0 0 0 0 0 0 0 0 0 0 0 0 0	031501 UNION-ENDICOTT 22,062,125 454,066 4,018,574 1,544,454 74,687 326,594 1,774,301 5,293,850 0 0	JOHNSON CITY 15,376,589 0247,998 1,535,202 0342,652 93,577 41,867 212,049 1,782,059 3,521,223 0 0 0 0 0 0 0 0 0 0 0 0 0	13,887,68602,848,3902,848,390699,717147,56352,622295,4992,262,7253,977,560004,264-2,591,97321,851,358	031701 WINDSOR 12,772,463 0 254,034 1,843,127 222,675 70,404 31,281 135,063 2,033,654 3,079,170 0 0 0 -1,464,951 18,976,920
DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLG REDORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K. CONVERSION	031301 DEPOSIT 4,562,305 0 84,000 566,712 27,078 11,547 4,714 42,171 529,204 358,965 0 290,478 0 290,478 0 290,478 0 4,265,960 4,562,305	031401 HHITNEY POINT 15,186,614 0 270,882 1,608,288 0 99,365 28,389 116,778 1,820,034 4,231,879 4,231,879 0 0 0 0 0 0 0 0 0 0 0 0 0	031501 UNION-ENDICOTT 22,062,125 (454,066 4,018,574 136,583 74,687 326,583 1,774,301 5,293,850 0 0 0 -2,878,966 32,806,268 22,062,125	JOHNSON CITY 15,376,589 247,998 1,535,202 342,652 93,577 41,869 212,049 1,782,059 3,521,223 0 0 0 0 0 0 0 0 0 0 0 0 0	$13,887,686 \\ 267,300 \\ 2,848,398 \\ 699,717 \\ 147,563 \\ 52,612 \\ 2,262,729 \\ 2,262,729 \\ 3,977,567 \\ 0 \\ 0 \\ 0 \\ -2,591,973 \\ 21,851,358 \\ 13,887,686 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	031701 WINDSOR 12,772,463 0 254,034 1,843,127 222,675 70,404 31,281 135,063 2,033,654 3,079,170 0 0 -1,464,951 18,976,920 12,772,463
DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLG REDORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K. CONVERSION	031301 DEP0SIT 4,562,305 84,000 566,712 27,078 11,547 4,714 42,171 529,204 358,965 0 290,478 0 -211,214 6,265,960 4,562,305 0 84,000 572,518 0 19,350	031401 HHITNEY POINT 15,186,614 0 270,882 1,608,288 0 99,365 28,389 1,607,78 1,820,034 4,231,879 0 0 0 0 -246,123 23,116,106 15,186,614 0 273,233 1,646,118	031501 UNION-ENDICOTT 22,062,125 (454,066 4,018,574 136,583 74,687 326,594 1,774,301 5,293,850 0 0 -2,878,966 32,806,268 22,062,125 3,930,255	JOHNSON 15,376,589 247,998 1,535,202 342,652 93,577 41,869 212,049 3,521,223 0 0 0 0 0 0 0 0 0 0 0 0 0	$13,887,686 \\ 0 \\ 267,300 \\ 2,848,398 \\ 699,717 \\ 147,563 \\ 52,612 \\ 295,492 \\ 2,262,725 \\ 3,977,567 \\ 0 \\ 0 \\ -2,591,973 \\ 21,851,358 \\ 13,887,686 \\ 0 \\ 267,300 \\ 2,892,435 \\ 0 \\ 2,892,435 \\ 0 \\ 0 \\ 2,892,435 \\ 0 \\ 0 \\ 2,892,435 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	031701 WINDSOR 12,772,463 254,034 1,843,127 222,675 70,404 31,281 135,063 3,079,170 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K.CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLG REDORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K.CONVERSION	031301 DEPOSIT 4,562,305 84,000 566,712 27,078 11,547 4,714 42,171 529,204 358,965 0 290,478 0 -211,214 6,265,960 4,562,305 0 84,000 572,518 0 19,350	031401 HHITNEY POINT 15,186,614 0 270,882 1,608,288 0 99,365 28,389 166,778 1,820,034 4,231,879 0 0 -246,123 23,116,106 15,186,614 0 273,233 1,646,118	031501 UNION-ENDICOTT 22,062,125 (454,066 4,018,574 136,583 74,687 326,594 1,774,301 5,293,850 0 0 -2,878,966 32,806,268 22,062,125 3,930,255	JOHNSON 15,376,589 247,998 1,535,202 342,652 93,577 41,869 212,049 3,521,223 0 0 0 0 0 0 0 0 0 0 0 0 0	$13,887,686 \\ 0 \\ 267,300 \\ 2,848,398 \\ 699,717 \\ 147,563 \\ 52,612 \\ 295,492 \\ 2,262,725 \\ 3,977,567 \\ 0 \\ 0 \\ -2,591,973 \\ 21,851,358 \\ 13,887,686 \\ 0 \\ 267,300 \\ 2,892,435 \\ 0 \\ 2,892,435 \\ 0 \\ 0 \\ 2,892,435 \\ 0 \\ 0 \\ 2,892,435 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	031701 WINDSOR 12,772,463 254,034 1,843,127 0 222,675 70,404 31,281 135,063 2,033,647 30,079,170 0 0 0 0 -1,464,951 18,976,920 12,772,463 0 255,097 1,803,610
DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FUELDAY K CONVERSION	031301 DEPOSIT 4,562,305 84,000 566,712 27,078 11,547 4,714 42,171 529,204 358,965 0 290,478 0 -211,214 6,265,960 4,562,305 84,000 572,518	031401 HHITNEY POINT 15,186,614 0 270,882 1,608,288 0 99,365 28,389 116,778 1,820,034 4,231,879 4,231,879 0 0 0 0 0 0 0 0 0 0 0 0 0	031501 UNION-ENDICOTT 22,062,125 (454,066 4,018,574 136,583 74,687 326,583 1,774,301 5,293,850 0 0 0 -2,878,966 32,806,268 22,062,125	JOHNSON CITY 15,376,589 247,998 1,535,202 342,652 93,577 41,869 212,049 1,782,059 3,521,223 0 0 0 0 0 0 0 0 0 0 0 0 0	13,887,686 267,300 2,848,398 699,717 147,563 52,612 295,499 2,262,729 3,977,567 00 0 4,264 -2,591,973 21,851,358 13,887,686 0	031701 WINDSOR 12,772,463 254,034 1,843,127 222,675 70,404 31,281 135,063 2,033,654 3,079,170 0 0 -1,464,951 18,976,920 12,772,463 255,097 1,803,611 146,778 134,581 2,071,581 2,072,581 2,073,581 2,073,581 2,073,581 2,075,585 2,075,585 2,075,585 2,075,585 2,075,585 2,075,585 2,075,585 2,075,585 2,075,585 2,075,585 2,075,585 2,075,585 2,075,585 2,075,585 2,075,585 2,075,585 2,075,585 2,075,585 2,075,585,585 2,075,585,585,585,585,585,585,585,585,585,5
DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST OFTHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY OPERAING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SOPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOFCIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & TECHNOLOGY SOFTMARE SOFT ATON INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	031301 DEPOSIT 4,562,305 84,000 566,712 27,078 11,547 4,714 42,171 529,204 358,965 0 290,478 0 -211,214 6,265,960 4,562,305 0 97,954 37,954 37,954 4,468 254,533 658,273 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	031401 HHITNEY POINT 15,186,614 0 270,882 1,608,288 0 99,365 28,389 166,778 1,820,034 4,231,879 0 0 -246,123 23,116,106 15,186,614 0 273,233 1,646,118	031501 UNION-ENDICOTT 22,062,125 (454,066 4,018,574 136,583 74,687 326,594 1,774,301 5,293,850 0 0 -2,878,966 32,806,268 22,062,125 3,930,255	JOHNSON 15,376,589 247,998 1,535,202 342,652 93,577 41,869 212,049 3,521,223 0 0 0 0 0 0 0 0 0 0 0 0 0	$13,887,686 \\ 0 \\ 267,300 \\ 2,848,398 \\ 699,717 \\ 147,563 \\ 52,612 \\ 295,492 \\ 2,262,725 \\ 3,977,567 \\ 0 \\ 0 \\ -2,591,973 \\ 21,851,358 \\ 13,887,686 \\ 0 \\ 267,300 \\ 2,892,435 \\ 0 \\ 2,892,435 \\ 0 \\ 0 \\ 2,892,435 \\ 0 \\ 0 \\ 2,892,435 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	031701 WINDSOR 12,772,463 0254,034 1,843,127 222,675 70,404 31,281 135,063 2,037,170 3,079,170 0 0 -1,464,951 18,976,920 12,772,463 0255,097 1,803,611 146,778 104,469 133,531 2,071,585
DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	031301 DEPOSIT 4,562,305 84,000 566,712 27,078 11,547 4,714 42,171 529,204 358,965 0 290,478 0 -211,214 6,265,960 4,562,305 0 84,000 572,518 0 19,350	031401 HHITNEY POINT 15,186,614 0 270,882 1,608,288 0 99,365 28,389 166,778 1,820,034 4,231,879 0 0 -246,123 23,116,106 15,186,614 0 273,233 1,646,118	031501 UNION-ENDICOTT 22,062,125 (454,066 4,018,574 136,583 74,687 326,594 1,774,301 5,293,850 0 0 -2,878,966 32,806,268 22,062,125 3,930,255	JOHNSON CITY 15,376,589 247,998 1,535,202 93,577 41,869 212,049 3,521,223 0 0 0 0 0 0 0 0 0 0 0 0 0	$13,887,686 \\ 0 \\ 267,300 \\ 2,848,398 \\ 699,717 \\ 147,563 \\ 52,612 \\ 295,492 \\ 2,262,725 \\ 3,977,567 \\ 0 \\ 0 \\ -2,591,973 \\ 21,851,358 \\ 13,887,686 \\ 0 \\ 267,300 \\ 2,892,435 \\ 0 \\ 2,892,435 \\ 0 \\ 0 \\ 2,892,435 \\ 0 \\ 0 \\ 2,892,435 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	031701 WINDSOR 12,772,463 254,034 1,843,127 222,675 70,404 31,281 135,063 2,033,663 2,033,663 3,079,170 0 0 -1,464,951 18,976,920 12,772,463 2255,097 1,803,6110 146,778 100,469 133,531 2,071,585 3,128,542 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES WIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATION ADJUSTMENT NOTE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCES	031301 DEPOSIT 4,562,305 84,000 566,712 27,078 11,547 4,714 529,204 358,965 358,965 0 290,478 0 -211,214 6,265,960 4,562,305 84,000 572,518 0 19,350 19,350 37,994 42,452 554,533 658,273 658,273 658,273 0 0 290,478	031401 HHITNEY POINT 15,186,614 0 270,882 1,608,288 0 99,365 28,389 1,820,034 4,231,879 4,231,879 0 0 -246,123 23,116,106 15,186,614 0 273,233 1,646,118 15,186,614 0 273,233 1,646,118 15,186,614 0 273,233 1,646,118 15,186,614 0 276,051 15,186,614 0 276,051 15,186,614 0 276,051 15,186,614 0 0 0 0 0 0 0 0 0 0 0 0 0	031501 UNION-ENDICOTT 22,062,125 454,066 4,018,574 1,544,454 136,583 746,687 326,594 1,774,301 5,293,850 0 0 -2,878,966 32,806,268 22,062,125 455,250 3,930,251 1,388,039 1,388,039 1,388,039 1,388,039 1,388,039 1,388,039 1,388,039 1,388,039 5,472,831 5,472,831 5,472,831 5,472,831	JOHNSON 15,376,589 247,998 1,535,200 342,652 93,577 41,869 1,782,059 3,521,223 0 0 0 -842,946 22,310,272 15,376,589 251,187 1,562,828 0 325,110 225,203 50,816 2,077,090 3,530,809 0 0 0 0 0 0 0 0 0 0 0 0 0	13,887,6860267,3002,848,398699,717147,56352,612295,4992,262,7253,977,567004,264-2,591,97321,851,35813,887,6860267,3002,892,435641,443145,82452,344295,683145,82452,344295,6834,102,2584,102,2580000000000000000000	$12,772,463 \\ 254,034 \\ 1,843,127 \\ 222,675 \\ 70,404 \\ 31,284 \\ 1.35,063 \\ 2.033,654 \\ 3.079,170 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\$
DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	031301 DEPOSIT 4,562,305 0 27,078 11,547 4,714 529,204 358,965 0 290,478 -211,214 6,265,960 4,562,305 0 37,954 37,95557,95567,9567,9567,9567,9567,9567,9	031401 HHITNEY POINT 15,186,614 0 270,882 1,608,288 0 99,365 28,389 1,820,034 4,231,879 0 0 0 -246,123 23,116,106 15,186,614 0 273,233 1,646,118 15,828 118,191 1,5,828 118,191 1,5,828 0 0 0 0 0 0 0 0 0 0 0 0 0	031501 UNION-ENDICOTT 22,062,125 454,066 4,018,574 1,544,454 174,687 374,687 374,687 1,774,301 5,293,850 0 0 -2,878,966 32,806,268 22,062,125 0,930,251 1,388,039 128,156 3,930,251 1,388,039 128,156 322,476 323,010,457	JOHNSON 031502 JOHNSON CITY 15,376,589 247,998 1,535,202 342,652 93,577 41,869 2,12,049 1,782,059 3,521,223 0 0 0 0 0 0 0 0 0 0 0 0 0	13,887,68602,848,398699,717147,56352,612295,4992,262,7253,977,567004,264-2,591,97321,851,35813,887,686267,3002,892,435145,82452,344295,683145,82452,3442,892,435(14,443)145,82452,3442,892,435(14,443)145,82452,3442,95,6834,102,258000002,892,4352,183,1634,102,2580000000000000000000	031701 WINDSOR 12,772,463 254,034 1,843,127 222,675 70,404 31,281 135,063 2,033,654 3,079,170 0 0 -1,464,951 18,976,920 12,772,463 00 146,778 104,469 133,531 2,071,551 3,128,542 3,128,542 0 0 18,981,264
DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES WIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT DENTING REORG INCENT BURSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT DENTING REORG INCENT DENTING REORG INCENT DENTING REORG INCENT DENTING REORG INCENT SUPPLEMENTAL PUB EXCESS COST HARDMARE & TECHNOLOGY SUPPLEMENTAL PUB EXCESS COST MARDMARE & TECHNOLOGY SUPPLEMENTAL PUB EXCESS COST MARDMARE & TECHNOLOGY SUPPLEMENTAL PUB EXCESS COST HARDMARE & TECHNOLOGY SUPPLEMENTAL PUB EXCESS COST HARDMA	031301 DEPOSIT 4,562,305 0 27,078 11,547 4,714 529,204 358,965 0 0 290,478 -211,214 6,265,960 4,562,305 0 37,994 4,468 4,2452 358,273 0 19,350 37,994 4,468 4,2452 358,273 0 290,478 658,273 0 290,478 0 290,478 0 290,478 0 290,478 0 290,478 0 290,478 0 290,478 0 290,478 0 290,478 0 0 290,478 0 0 290,478 0 0 290,478 0 0 290,478 0 0 290,478 0 0 290,478 0 0 290,478 0 0 290,478 0 200,478 0 0 200,478 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	031401 HHITNEY POINT 15,186,614 0 270,882 1,608,288 0 99,365 28,389 1,820,034 4,231,879 0 0 -246,123 23,116,106 15,186,614 0 273,233 1,646,118 15,828 28,383 118,191 1,5,828 28,383 118,191 1,5,828 28,383 118,191 1,5,828 0 0 0 -246,123 0 0 0 -246,123 0 0 0 -246,123 0 0 0 0 -246,123 0 0 0 0 0 0 0 0 0 0 0 0 0	031501 UNION-ENDICOTT 22,062,125 (454,066 4,018,574 1,544,454 136,583 74,687 326,594 1,774,301 5,293,850 0 0 -2,878,966 32,806,268 22,062,125 0,455,250 3,930,251 1,388,039 128,156 322,476 3,930,251 1,388,039 128,156 3,930,251 0 1,388,039 128,156 3,930,251 0 1,388,039 128,156 3,930,251 0 1,388,039 128,156 3,930,251 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JOHNSON 15,376,589 247,998 1,535,202 342,652 93,577 41,869 2,12,049 1,782,059 3,521,223 0 0 0 0 0 0 0 0 0 0 0 0 0	13,887,6860267,3002,848,398699,717147,56352,612295,4992,262,7253,977,5670004,264-2,591,97321,851,35813,887,6860267,3002,892,435641,443145,824295,6834,102,258000002,591,9730000000000000000000	031701 WINDSOR 12,772,463 254,034 1,843,127 222,675 70,404 31,281 135,063 2,033,654 3,079,170 0 0 0 -1,464,951 18,976,920 12,772,463 0 255,097 1,803,611 146,778 104,469 133,531 2,071,585 3,128,542 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

FY 2016 Executive Budget Summary

	UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 00 County - Broome	FICIAL RESULTS	ERS/CLCBS5/R State of New 15-16 state aid Pi	YORK	UNOFFICIAL RESU SA ED: 85		TCIAL RESULTS 1/14/14 PAGE 9
				SECTION 3609 PLUS	OTHER AIDS		RUN NO. CLOO2-O
	DISTRICT CODE DISTRICT NAME	COUNTY					
		COUNTY TOTALS					
	2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	182,059,476					
	UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	3,702,515 26,681,263					
	HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	4,662,987 1,692,940 503,899 2,266,582 19,155,189 45,786,448					
	SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	2,266,582 12,155,189					
	BÖCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLMINATION ADJUSTMENT TOTAL	45,786,448					
	ACADEMIC ENHANCEMENT HIGH TAX AID Supplemental pub excess cost	290,478					
		290,478 51,517 -15,034,454 271,818,840					
	2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	182,059,476					
	UNIVERSAL PRE-KINDERGARTEN	3,713,082 26,368,357					
	A PELIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST						
	HARDWARE & TECHNOLOGY Software, Library, Textbook Transportation the summer	4,892,713 1,993,166 515,009 2,279,513 20,471,801 43,604,260					
	BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	43,604,260					
	BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOTMARE & TECHNOLOGY SOTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REONG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	290,478					
	HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	290,478 51,517 -15,034,454					
	IVIAL	271,204,918					
	\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	-613,922					
	<pre>\$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION, GEA</pre>	-613,922					
	* AID NOT SHOWN (SUPPRESSED) FO	R DISTRICTS WITH	I INCOMPLETE OR UN	WERIFIED DATA.			
Ì	UNOFFICIAL RESULTS UNOFF MOD ED: 0085D DB ED: 00	ICIAL RESULTS	ERS/CLCBS5/RE STATE OF NEW Y	P/731P.	UNOFFICIAL RESU SA ED: 85	LTSUNOFF	ICIAL RESULTS
	COUNTY - CATTARAUGUS		STATE OF NEW T		5A EU: 85	PY ED: 155 1	1/14/14 PAGE 10 RUN NO. CL002-0
	2014-1	5 AND 2015-16 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
	DISTRICT CODE DISTRICT NAME	040204 WEST VALLEY	040302 ALLEGANY-LIMES	040901 ELLICOTTVILLE	041101 FRANKLINVILLE	041401 HINSDALE	042302 CATTARAUGUS-LI
	2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	3,110,588	9,064,969	2,647,729	8,385,981	4,445,631	9,808,186
	UNIVERSAL PRE-KINDERGARTEN BOCES Spectal services	76,933 480,914	145,886 1,552,563	50,614 309,370	149,727 1,396,982	95,917 875,155	81,019 1,486,475
	HIGH COST EXCESS COST PRIVATE EXCESS COST UNITE EXCESS COST	9,449	241,053	32,931	212,833	51,080	000
	SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	4,993 23,707 344,560 668,313	21,428 94,073 955,479 2,625,982	0 30,641 159,587 436,840	13,715 55,332 893,705	8,542 33,288 347,187 731,501	4,614 73,772 1,403,526 3,911,651
	UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	668,313 0 0	2,625,982	436,840 0	2,568,498	731,501 Q	3;911;651 Q
	ACADEMIC SCHOLA CEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	166,648 4,176	Ŏ	ŏ	000	000	i and
	IGIAL	166,648 4,176 -360,888 4,529,393	-1,190,333 13,511,100	-166,522 3,501,190	-219,246 13,457,527	-79,217 6,509,084	45,377 -387,631 16,426,989
	2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	3,110,588	9,064,969	2,647,729	8,385,981	4,445,631	9,808,186
	UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	76,933 485,790	149,871 1,693,042	50,614 363,299	154,154 1,526,266	98,300 956,677	88,914 1,987,615
	HIGH COST EXCESS COST PRIVATE EXCESS COST	5,191	333,711	42,214 19,865	179,729 18,760	54,495	
	SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	4,453 21,973 314,478 667,822	20,873 92,916 1,015,847 2,625,979	40,036 193,854 905,799	179,729 18,760 13,488 959,557 969,279 2,612,836	8,794 33,769 352,508 680,473	213,440 293,127 17,805 79,675 1,659,130 3,911,649
	BOCES ONLY THE MODELORITE W SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTE TECH SHARED SERVICES MON-CMPNTS	667,822 0 0	2,625,979	905,799 0	2,612,836	680,473	Ý I
	ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	166,648 4,176	ŏ	ŏ	000	000	0 0 45 777
	GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	-360,888	-1,190,333	-166,522	-219,246	-79,217	45,377 -387,631 0
	TOTAL	4,497,164	13,806,875	4,096,888	0 13,696,804	6,551,430	17,717,287
	\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	-32,22 <del>9</del> -0.71	295,775 2,19	595,698 17.01	239,277 1.78	42,346 0.65	1,290,298 7.85
1	\$ CHG W/O FOUNDATION. GEA	-37 229	005 335				
	\$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION, GEA	-32,229 -1.81	295,775 5.25	595,698 58.40	239 <sub>1</sub> 277 4.52	42,346 1.98	1,290,298 18.42

			_		<u> </u>	
UNOFFICIAL RESULTS UNOFF MOD ED: 0085D DB ED: 00	ICIAL RESULTS	ERS/CLCBS5/REP State of New Yo	/731P. RK	UNOFFICIAL RESULT SA ED: 85 P	TS UNOFFI Y ED: 155 13	CIAL RESULTS /14/14 PAGE 11
COUNTY - CATTARAUGUS		-16 STATE AID PRO S PAYABLE UNDER S				RUN NO. CLOO2-O
			042901	043001	043200	043501
DISTRICT CODE DISTRICT NAME	042400 OLEAN	042801 Gowanda	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHRE-PIONE
2014-15 BASE YEAR AIDS: FOUMDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	16,000,031	11,999,384	7,218,229	7,818,477	13,081,735	23,386,561
BOCES SPECIAL SERVICES	477,212 2,025,658	155,959 1,121,775 0	167,601 1,310,911	130,490 1,138,323	376,042 1,574,389	495,798 2,763,568 0
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	6/1,2/1 29,414 28,336	200,477 25,222	130,025 49,784 19,601	211,387 56,315 17,627	159,753 322,287 27,402	536,673 147,804 44,826
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	671,271 29,414 28,336 178,625 589,457 3,309,720	346,951 200,477 25,222 102,534 1,177,312 2,804,218	130,025 49,784 19,601 67,193 723,275 1,438,848	84,419 1,196,914 2,028,913	159,753 322,287 27,402 90,157 664,886 3,335,233	44,826 197,195 2,710,927 2,959,177
CHARTER SCHOOL TRANSITIONAL	0	ů Č	0	0	O O O	0
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	-600,835 22,708,889	0 0 	0 0 -598,575 10,526,892	0 0 -130,560	0 0 208,548	0 12,169 -499,904 32,754,794
TOTAL 20 <u>15-16 ESTIMATED</u> AIDS:		17,665,515		-130,560 12,552,305	19,423,336	32,754,794
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTEN	16,000,031 0 477,387 2,650,121	11,999,384 0 159,730 1,086,064	7,218,229 0 169,472	7,818,477 0 131.324	13,081,735 0 380,628	23,386,561 0 497,513
BOCES SPECIAL SERVICES HIGH COST EXCESS COST		1,086,064 0 242,889	169,47Ž 1,430,253 117,565	131, 324 1,269,734 188,727	380,628 1,883,091 0 142,934	497,513 3,065,448 0 959,640
PRIVATE EXCESS COST Hardware & Technology Software, Library, Textbook	616,243 63,441 47,219 184,065 745,923 3,452,981	0 242,889 199,796 23,551 99,551 1,323,206 2,928,048	117,565 58,398 19,679 69,628 812,834 1,436,297	188,727 196,002 17,878 85,834 1,219,030 2,090,389	142,934 373,968 28,120 106,681 651,176 3,381,782	959,640 146,722 45,890 205,285 2,758,441 4,940,459
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	745,923 3,452,981	1,323,206 2,928,048	812,834 1,436,297	1,219,030 2,090,389	651,176 3,381,782	2,758,441 4,940,459
CHĂRTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	ŏ	Ŏ	Ŏ	Ŭ O O	ŏ	ŏ
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TOTAL	-600,835	-268, 317	-598,575	-130,560	-208,548	12,169 -499,904
SHARED SERVICES NON-CMPNTS	23,636,576	0 17,793,450	10,733,780	12,886,835	19,821,567	35,518,224
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	927_687 4.09	127,935 0.72	206,888 1.97	334,530 2.67	398,231 2.05	2,763,430 8.44
\$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION, GEA	927,687 12.69	127,935 2,16	206,888 5,29	334,530 6.88	398,231 6.08	2,763,430 28.00
* AID NOT SHOWN (SUPPRESSED) FO	R DISTRICTS WITH	INCOMPLETE OR UNV	ERIFIED DATA.			
UNOFFICIAL RESULTS UNOFF MOD ED: 0085D DB ED: 00	ICIAL RESULTS	ERS/CLCBS5/REP STATE OF NEW YO	/731P. RK	UNOFFICIAL RESULT SA ED: 85 P	TS UNOFFI (ED: 155 11	CIAL RESULTS /14/14 PAGE 12
COUNTY - CATTARAUGUS		-16 STATE AID PRO.	-		8	RUN NO. CLOOZ-O
		S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME	COUNTY TOTALS					
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNITYERSAL PRE-KINDERGARTEN	116,967,501					
ÚNÍVERSAL PŘĚ-KINDĚRGARTEN BOČES Special services	2,403,198 16,036,083					
HIGH COST EXCESS COST PRIVATE EXCESS COST HATE EXCESS COST	2,603,406 806,081 216,306 1,030,936 11,166,815 26,818,894					
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	1,030,936 11,166,815					
UNTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EWHANCEMENT HIGH TAX AID SUPPLENENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	20,818,874					
ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	166,648 61,722 -4,710,576 173,567,014					
GAP ELIMINATION ADJUSTMENT TOTAL	-4,710,576 173,567,014					
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCESAL PROVINCE	116,967,501					
ÚNIVERSÁL PŘĚ-KINDERGARTEN BOČES Special services	2,434,840 18,397,400					
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	3,096,778 1,370,079					
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING & BUDG REORG THE	3,096,778 1,370,079 247,750 1,074,518 12,015,706 29,634,514					
BOCES SPECIAL SERVICES HIGH COS EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPATS	47,0J7,7I9					
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	166,648 61,722 -4,710,576					
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS						
TOTAL \$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	180,756,880 7,189,866					
% CHG TOTAL AID \$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION, GEA	7,189,866					
	, .					
* AID NOT SHOWN (SUPPRESSED) FO	P DISTRICTS WITH "	INCOMPLETE OF LINVE	RIFTED DATA.			

UNOFFICIAL RESULTS UNO KOD ED: 0085D DB ED: County - Cayuga		ERS/CLCBS5/RE State of New Y 5-16 State AID PF		UNOFFICIAL RESUL SA ED: 85 F	TS UNOFFI Y ED: 155 11	CIAL RESULTS /14/14 PAGE
	-15 AND 2015-16 AI			S OTHER AIDS		RUN NO. CLOO2
DISTRICT CODE DISTRICT NAME	050100 AUBURN	050301 HEEDSPORT	050401 Cato Meridian	050701 SOUTHERN CAYUG	051101 PORT BYRON	05130 MORAVI
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL_DAY K_CONVERSION	27,178,013	5,527,032	8,845,575	6,161,613	8,600,003	8,076,88
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	· · •	0	160,223 1,272,202	116,663	191,342	126,3
SPECIAL SERVICES HIGH COST EXCESS COST	1,108,253	874,155 0 100,051	1,272,202 0 92,521	624,562 0 47,825	1,346,625 0 274,594	1,043,8 348,1
PRIVATE EXCESS COST MARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTROOK	68,702 279,256	22,630 14,863 67,966 689,700	. 0	8,163 8,283 57,893	r 0	
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	68,702 279,256 1,322,485 4,105,078	689,700 2,144,677	18,558 77,148 1,293,757 1,509,556	57,893 748,766 1,686,084	19,945 81,303 1,083,676 1,957,852	15,0 79,1 1,186,5 1,729,9
CHARTER SCHOOL TRANSITIONAL	0	0	0	° °	0	
SUPPLEMENTAL PUB EXCESS COST	0 0 -1.059.934	-739.462	0 0 -834,741	0 0 -929.501	0 - 888 570	-3 092 1
UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS:	-1,059,934 37,802,835	8,701,612	12,434,799	8,530,351	-888,570 12,666,770	-1,092,1 11,513,8
015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	27,110,013	5,527,032	8,845,575	6,161,613	8,600,003	8,076,8
BOCES SPECIAL SERVICES	707,937 3,999,605 0	981,388	161,533 1,218,687 0	116,824 731,046 0	191,853 1,446,293	129,5 1,071,2
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	966,363 142,354 83,352	84,821 17,295	72,315	53,947 21,032	431,262	335,61 20,63 14,90
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	966,363 142,354 83,352 365,910 1,566,598 4,223,099	66,455 66,455 781,036 2,211,213	18,470 78,261 1,389,019 1,785,114	58,305 802,466 748,089	19,480 80,538 1,246,815 1,386,821	14,9 79,1 1,349,9 1,813,5
OPERATING PEORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	4,223,099 0 0	2,211,213	1,785,114	748,089	1,386,821	1,813,5
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELININATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES MON-CMPNTS DTAL	0	0	Ö	ŏ	ŏ	
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH	-1,059,934 0	-739,462 0	-834,741 Q	-929,501	-888,57ŏ	-1,092,1
		8,944,106	12,734,233	7,772,776	12,514,495	11,799,4
CHG 15-16 MINUS 14-15 CHG TOTAL AID	370,462 0.98	242,494 2.79	299,434 2.41	-757,575 -8.88	-152,275 -1.20	285,6 2.
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA	370,462 3,17	242,494 6.20	299,434 6.77	-757,575 -22.97	-152,275 -3.07	285,6
	FFICIAL RESULTS			UNOFFICIAL RESUL	TS UNOFFI Y ED: 155 11	CIAL RESULTS
UNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DUNTY - CAYUGA	FFICIAL RESULTS 0085D 2015	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS	SA ED: 85 P	TS UNOFFI Y ED: 155 11	/14/14 PAGE
UNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DUNTY - CAYUGA 2014-	FFICIAL RESULTS 2015 -15 AND 2015-16 AID 051901	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR IS PAYABLE UNDER COUNTY	P/731P. ORK OJECTIONS	SA ED: 85 P	TS UNOFFI Y ED: 155 11	/14/14 PAGE
UNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DUNTY - CAYUGA 2014- ISTRICT CODE ISTRICT NAME	FFICIAL RESULTS 2015 -15 AND 2015-16 AID UNION SPRINGS	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR IS PAYABLE UNDER COUNTY TOTALS	P/731P. ORK OJECTIONS	SA ED: 85 P	TS UNOFFI Y ED: 155 11	/14/14 PAGE
UNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: ( DUNTY - CAYUGA 2014- ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 -15 AND 2015-16 AID UNION SPRINGS 6,542,496	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER COUNTY TOTALS 70,931,612	P/731P. ORK OJECTIONS	SA ED: 85 P	TS UNOFFI Y ED: 155 11	/14/14 PAGE
UNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: ( DUNTY - CAYUGA 2014- ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 -15 AND 2015-16 AID UNION SPRINGS 6,542,496	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER COUNTY TOTALS 70,931,612 1,301,283 10,214,749	P/731P. ORK OJECTIONS	SA ED: 85 P	TS UNOFFI Y ED: 155 11	/14/14 PAGE
UNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DUNTY - CAYUGA 2014- ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 -15 AND 2015-16 AID UNION SPRINGS 6,542,496	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER COUNTY TOTALS 70,931,612 1,301,283 10,214,749	P/731P. ORK OJECTIONS	SA ED: 85 P	TS UNOFFI Y ED: 155 11	/14/14 PAGE
UNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: ( DUNTY - CAYUGA 2014- ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 -15 AND 2015-16 AID UNION SPRINGS 6,542,496	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER COUNTY TOTALS 70,931,612 1,301,283 10,214,749 2,049,234 30,793 159,635 715,270 6,935,669	P/731P. ORK OJECTIONS	SA ED: 85 P	TS Y ED: 155 11	/14/14 PAGE
UNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: ( DUNTY - CAYUGA 2014- ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 -15 AND 2015-16 AID UNION SPRINGS 6,542,496	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER COUNTY TOTALS 70,931,612 1,301,283 10,214,749	P/731P. ORK OJECTIONS	SA ED: 85 P	TS UNOFFI Y ED: 155 11	/14/14 PAGE
NOFFICIAL RESULTS UNO DED: 00850 DB ED: ( NUNTY - CAYUGA 2014- STRICT CODE STRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	FFICIAL RESULTS 2015 -15 AND 2015-16 AID UNION SPRINGS 6,542,496 0 959,079 77,850 14,253 72,526 610,720 1,361,404 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 16 STATE AID PR S PAYABLE UNDER COUNTY TOTALS 70,931,612 1,301,283 10,214,749 2,049,234 30,793 159,635 159,635 159,635 14,494,624	P/731P. ORK OJECTIONS	SA ED: 85 P	TS Y ED: 155 11	/14/14 PAGE
UNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 2014- STRICT CODE STRICT CODE STRICT NAME DIA-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL	FFICIAL RESULTS 2015 -15 AND 2015-16 AID UNION SPRINGS 6,542,496	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER COUNTY TOTALS 70,931,612 1,301,283 10,214,749 2,049,234 30,793 159,635 715,270 6,935,669	P/731P. ORK OJECTIONS	SA ED: 85 P	TS UNOFFI Y ED: 155 11	/14/14 PAGE
JNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DD ED: 0085D ED: 0 STRICT NAME DI4-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FRIVATE EXCESS COST PRIVATE EXCESS COST FRIVATE EXCESS COST FRIVATE SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT THAL SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT THAL P15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER COUNTY TOTALS 70,931,612 1,301,283 10,214,749 2,049,234 30,793 159,635 715,270 6,935,669 14,494,624	P/731P. ORK OJECTIONS	SA ED: 85 P	TS UNOFFI Y ED: 155 11	/14/14 PAGE
UNOFFICIAL RESULTS DD ED: 00850 DB ED: 0 DUNTY - CAYUGA 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION THE EXCESS SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST FARDHARE & TECHNOLOGY SOFTMARE, LIBARY, TEXTBOOK TRANSPORTATION TICL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT VIAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER COUNTY TOTALS 70,931,612 1,301,283 10,214,749 2,049,234 30,793 159,635 715,270 6,935,669 14,494,624 -6,517,128 100,315,741 70,931,612 1,307,658 10,279,187	P/731P. ORK OJECTIONS	SA ED: 85 P	TS Y ED: 155 11	/14/14 PAGE
UNOFFICIAL RESULTS DD ED: 00850 DB ED: 0 DUNTY - CAYUGA 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION THE EXCESS SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST FARDHARE & TECHNOLOGY SOFTMARE, LIBARY, TEXTBOOK TRANSPORTATION TICL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT VIAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER COUNTY TOTALS 70,931,612 1,301,283 10,214,749 2,049,234 30,793 159,635 715,270 6,935,669 14,494,624 -6,517,128 100,315,741 70,931,612 1,307,658 10,279,187	P/731P. ORK OJECTIONS	SA ED: 85 P	TS Y ED: 155 11	/14/14 PAGE
DD ED: 0085D DB ED: ( OUNTY - CAYUGA 2014- ISTRICT CODE ISTRICT NAME DIA-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG BEORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER COUNTY TOTALS 70,931,612 1,301,283 10,214,749 2,049,234 30,793 159,635 715,270 6,935,669 14,494,624 -6,517,128 100,315,741 70,931,612 1,307,658 10,279,187	P/731P. ORK OJECTIONS	SA ED: 85 P	TS Y ED: 155 <sup>UNOFFI</sup>	/14/14 PAGE
UNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 OUNTY - CAYUGA 2014- ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES PECIAL SERVICES PIGH COST EXCESS COST HARDHARE & LECHNOLOGY SOFTMARE, LIBARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLIDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENTANCEMENT MIGH COST EXCESS COST OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENTANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT D14L D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER COUNTY TOTALS 70,931,612 1,301,283 10,214,749 2,049,234 30,793 159,635 715,270 6,935,669 14,494,624	P/731P. ORK OJECTIONS	SA ED: 85 P	TS ED: 155 11	/14/14 PAGE
UNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DUNTY - CAYUGA 2014- ISTRICT CODE ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT JUAL D15-16 ESTIMATED AIDS: FOUNDATION AID FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIAL D15-16 ESTIMATED AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST HGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC FUNCHING FORG INCENTIVE DIDIDING + BLOG REORG INCENTIVE DIST AUD REORG INCENTIVE DIDING + BLOG REORG INCENTIVE DINDING + BLOG REOR	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER COUNTY TOTALS 70,931,612 1,301,283 10,214,749 2,049,234 30,793 159,635 715,270 6,935,669 14,494,624 -6,517,128 100,315,741 70,931,612 1,307,658 10,279,187	P/731P. ORK OJECTIONS	SA ED: 85 P	TS Y ED: 155 <sup>UNOFFI</sup>	/14/14 PAGE
UNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DUNTY - CAYUGA 2014- ISTRICT CODE ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT JUAL D15-16 ESTIMATED AIDS: FOUNDATION AID FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIAL D15-16 ESTIMATED AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST HGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC FUNCHING FORG INCENTIVE DIDIDING + BLOG REORG INCENTIVE DIST AUD REORG INCENTIVE DIDING + BLOG REORG INCENTIVE DINDING + BLOG REOR	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER COUNTY TOTALS 70,931,612 1,301,283 10,214,749 2,049,234 30,793 159,635 715,270 6,935,669 14,494,624 -6,517,128 100,315,741 70,931,612 1,307,658 10,279,187	P/731P. ORK OJECTIONS	SA ED: 85 P	TS ED: 155 <sup>UNOFFI</sup>	/14/14 PAGE
UNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 OUNTY - CAYUGA 2014- ISTRICT CODE ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS PRIVATE EXCESS COST PRIVATE E	FFICIAL RESULTS 2015 -15 AND 2015-16 AID UNION SPRINGS 6,542,496 0 959,079 0 77,850 14,253 72,526 610,720 1,361,404 0 0 0 0 0 -972,768 8,665,560 6,542,496 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER COUNTY TOTALS 70,931,612 1,301,283 10,214,749 2,049,234 30,793 15,270 6,935,669 14,494,624 -6,517,128 100,315,741 70,931,612 1,307,658 10,279,187 2,010,451 2,010,45	P/731P. ORK OJECTIONS	SA ED: 85 P	TS Y ED: 155 <sup>UNOFFI</sup>	/14/14 PAGE
UNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 OUNTY - CAYUGA 2014- ISTRICT CODE ISTRICT CAME D14-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST FRIVATE EXCESS COST FRIVATE EXCESS COST GAP ELIMINATION ADJUSTMENT D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE A DID REORG INCENT DUNITIG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PR	FFICIAL RESULTS 2015 -15 AND 2015-16 AID UNION SPRINGS 6,542,496 0 959,079 77,850 14,253 77,850 14,253 610,720 1,361,404 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER COUNTY TOTALS 70,931,612 1,301,283 10,214,749 2,049,234 30,793 159,535 6,935,669 14,494,624 -6,517,128 10,279,187 2,010,451 201,309 173,299 7,99,113 7,813 13,529,311 -6,517,128	P/731P. ORK OJECTIONS	SA ED: 85 P	TS <sub>ED</sub> : 155 <sup>UNOFFI</sup>	CIAL RESULTS /14/14 PAGE RUN NO. CLOO2

UNOFFICIAL RESULTS UNOFI 10D ED: 0085D DB ED: 00	ICIAL RESULTS	ERS/CLCBS5/RE	EP/731P. /ORK	UNOFFICIAL RESU SA ED: 85	LTS UNOFF Py ED: 155 1	ICIAL RESULTS
COUNTY - CHAUTAUQUA		5-16 STATE AID P				RUN NO. CLOO2-
2014-1	15 AND 2015-16 AIC	OS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME	060201 Southwestern	060301 FREMSBURG	060401 Cassadaga Vall	060503 CHAUTAUQUA	060601 PINE VALLEY	06070 Clyme
2014-15 BASE YEAR AIDS: FOUNDATION AID Full Day K Conversion Universal Pre-Kindergarten	7,145,822	6,830,275	10,736,442	4,056,071	6,774,565	3,482,24
UNIVERSAL PRE-KINDERGARTEN BOCES	132,675 1,004,279	72,68Ŏ 727,431	247,225 790,436	54,000 297,230	92,859 648,759	55,86 228,49
NECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	249,735 30,597		189 102	44,975 41,968	127 145	2,67
HARDWARE & TECHNOLOGY Software, Library, Textbook	249,735 30,597 25,057 114,544 835,975 3,390,937	86,193 9,495 11,266 62,779 702,111 1,573,277	22,444 18,451 66,476		137,125 82,285 14,252 59,961 1,182,957 1,629,860	6,86 33,78 309,18 1,330,87
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT	3,390,937	1,573,277	66,776 1,143,098 1,408,037 0	64,464 316,665 2,269,054 0	1,182,957 1,629,860	309,18 1,330,87
ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	1,094 -999,871	ŏ	Ŏ	256,703	ŏ	111,90
GAP ELIMINATION ADJUSTMENT OTAL 2015-16 ESTIMATED AIDS:	-999,871 11,930,844	-646,302 9,429,205	-166,888 14,454,823	-187,895 7,213,235	-130,125 10,492,518	-124,69 5,437,19
015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,145,822	6,830,275	10,736,442	4,056,071	6,774,565 0	3,482,24
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	132,675 1,102,939 0	76,768 769,025	247,225 856,154	54,000 337,721	99,112 678,448	56,43 227,40
HIGH COST EXCESS COST PRIVATE EXCESS COST	297,093 46,938 25,277 113,334 833,025 3,389,442	76,603 63,345 15,936 62,233 721,663 1,744,786	181,580 56,377 17,490 73,476 1,362,507 1,156,635	60,255 Q	125,317 82,099 15,276 62,917 1,208,944 2,542,135	36,83
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	113,334 833,025	62,233 721,663	17,490 73,476 1.362.507	66,105 357,906 2,272,154	15,276 62,917 1,208,944	6,79 40,71 338,46 1,369,05
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHAPTER SCHOOL TRANSITIONAL	3,389,442	1,744,786	v	2,272,154	2,542,135	1,369,05
ACADEMIC ENHANCEMENT HIGH TAX AID	ŏ	Ö	0000	256,703	000	111,90
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH	1,094 999,871	-646,302	-166,888	-187,895	-130,125	-124,69
SHARED SERVICES NON-CMPNTS OTAL	0 12,087,768	9,714,332	0 14,520,998	7,273,020	,458,688	5,545,15
CHG 15-16 MINUS 14-15 Chg Total Aid	156,924 1.32	285,127 3.02	66,175 0.46	59,785 0.83	966,170 9.21	107,96 1.9
CHG N/O FOUNDATION, GEA CHG N/O FOUNDATION, GEA	156,924 2.71	285,127 8.79	66,175 1,70	59,785 1.79	966,170 25.11	107,96 5.1
* AID NOT SHOWN (SUPPRESSED) FO		INCOMPLETE OR UN	WERIFIED DATA.			
* AID NOT SHOHN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF NOD ED: 00850 DB ED: 00	ICIAL RESULTS	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y	WERIFIED DATA. P/731P. ORK	UNOFFICIAL RESU SA ED: 85		ICIAL RESULTS 1/14/14 PAGE
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF OD ED: 00850 DB ED: 00 OUNTY - CHAUTAUQUA	ICIAL RESULTS 85D 2015	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR	WERIFIED DATA. P/731P. ORK	UNOFFICIAL RESU SA ED: 85		ICIAL RESULTS 1/14/14 PAGE
* AID NOT SHOHN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - CHAUTAUQUA 2014-1 ISIRICI CODE	ICIAL RESULTS 85D 2015	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR	IVERIFIED DATA. P/731P. ORK ROJECTIONS	UNOFFICIAL RESU SA ED: 85		ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 06160
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - CHAUTAUQUA 2014-1 ISTRICT CODE	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID 060800	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR IS PAYABLE UNDER BEMUS POINT	IVERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS 061101 FALCONER	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK	LTS UNOFF PY ED: 155 1 FORESTVILLE	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 06160 PANAM
* AID NOT SHOHN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - CHAUTAUQUA 2014-1 ISIRICI CODE	ICIAL RESULTS 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR IS PAYABLE UNDER BEMUS POINT 3,126,459 0	IVERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS FALCONER 8,531,814 154,701	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 0 116.008	LTS UNOFF PY ED: 155 1 FORESTVILLE 4,255,023 80,033	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 06160 PANAM 5,986,17
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - CHAUTAUQUA 2014-1 ISTRICT CODE	ICIAL RESULTS 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866 411,867 1,346,314	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 16 STATE AID PR S PAYABLE UNDER BEMUS POINT 3,126,459 067,500 229,139	WERIFIED DATA. P/731P. ORK KOJECTIONS SECTION 3609 PLUS 601101 FALCONER 8,531,814 0 154,701 744,884	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 0 1,212,250	LTS UNOFF PY ED: 155 1 FORESTVILLE 4,255,023 80,033 502,640	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 06160 PANAM 5,986,17 75,43 449,89
* AID NOT SHOHN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - CHAUTAUQUA 2014-1 ISIRICI CODE	ICIAL RESULTS 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866 411,867 1,346,314	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 16 STATE AID PR S PAYABLE UNDER BEMUS POINT 3,126,459 067,500 229,139	WERIFIED DATA. P/731P. ORK KOJECTIONS SECTION 3609 PLUS 601101 FALCONER 8,531,814 0 154,701 744,884	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 0 1,212,250	LTS UNOFF PY ED: 155 1 FORESTVILLE 4,255,023 80,033 502,640	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 06160 PANAM 5,986,17 75,43 449,89
* AID NOT SHOHN (SUPPRESSED) FO UNOFFICIAL RESULTS DB UNOFF OD ED: 0085D DB ED: 00 OUNTY - CHAUTAUQUA 2014-1 ISTRICT CODE	ICIAL RESULTS 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 3,126,459 0 67,500 229,139 0 161,064 19,785 8,053 55,218 441,581 277,357	WERIFIED DATA. P/731P. ORK KOJECTIONS SECTION 3609 PLUS 601101 FALCONER 8,531,814 0 154,701 744,884	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 0 116.008	LTS UNOFF PY ED: 155 1 FORESTVILLE 4,255,023 80,033 502,640	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 06160 PANAM 5,986,17 75,43 449,89
* AID NOT SHOHN (SUPPRESSED) FO UNOFFICIAL RESULTS DB UNOFF OD ED: 0085D DB ED: 00 OUNTY - CHAUTAUQUA 2014-1 ISTRICT CODE	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866 411,867 1,346,314 0 236,963 236,963 236,963 44,297 170,756 44,297 170,756 3,075,132 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR IS PAYABLE UNDER 061001 BEMUS POINT 3,126,459 067,500 229,139 0161,064 19,765 8,053 55,218 441,581 277,357 0 0 0	IVERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS FALCONER 8,531,814 154,701	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 0 1,212,250	LTS UNOFF PY ED: 155 1 FORESTVILLE 4,255,023 80,033	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 06160 PANAM 5,986,17 75,43 449,89
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - CHAUTAUQUA 2014-1 ISTRICT CODE	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866 411,867 1,346,314 0 236,963 236,963 236,963 236,756 44,297 170,756 363,465 3,075,132 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR IS PAYABLE UNDER 061001 BEMUS POINT 3,126,459 067,500 229,139 0161,064 19,785 8,053 441,581 277,357 0 0 0 0 0 0 0 0 0 0 0 0 0	WERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS FALCONER 8,531,814 0 154,701 744,684 223,087 56,121 23,077 93,883 1,019,644 1,895,672 0 0 0 0 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 0 116,008 1,212,250 0 131,197 118,180 20,610 86,204 1,195,771 1,293,047 0 0 0 0 0	LTS PY ED: 155 1 FORESTVILLE 4,255,023 502,640 86,873 52,130 9,327 41,520 978,136 1,028,646 0 0 0 0 0 0 0 0 0 0 0 0 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 06160 PANAA 5,986,17 75,4 449,85 68,60 15,14 9,27 39,77 396,76 1,706,16
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - CHAUTAUQUA 2014-1 ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATIONATION FOUNDATION FOUNDATION FOUNDATIONATION FOUNDATIONATION FOUNDATIONATIONATION FOUNDATIONATIONATIONATIONATIONATIONATIONATION	ICIAL RESULTS 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866 411,867 1,346,314 0 236,963 282,756 44,297 170,774 863,465 3,075,132 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR IS PAYABLE UNDER 061001 BEMUS POINT 3,126,459 067,500 229,139 0161,064 19,765 8,053 55,218 441,581 277,357 0 0 0	WERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS FALCONER 8,531,814 0154,701 744,684 023,087 56,121 23,077 93,883 1,019,642 1,895,672 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 0 1,212,250	LTS UNOFF PY ED: 155 1 FORESTVILLE 4,255,023 80,033 502,640	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 0616C PANAA 5,986,17 75,43 449,89 68,6C 15,14 9,27 39,77 39,77 1,706,16
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - CHAUTAUQUA 2014-1 ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT 07AL 015-16 ESTIMATED AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID	ICIAL RESULTS 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866 411,867 1,346,314 0 236,963 282,756 424,756 3,075,132 0 0 0 0 -267,589 24,207,845 18,043,866 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 3,126,459 0 67,500 229,139 0 161,064 19,785 8,053 55,218 441,581 277,357 0 0 0 0 0 0 0 0 0 0 0 0 0	WERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS FALCONER 8,531,814 0 154,701 744,684 0 223,067 55,121 23,077 93,883 1,019,644 1,895,672 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 0 116,008 1,212,250 131,197 118,180 20,610 86,204 1,195,771 1,293,067 0 0 0 -177,762 13,004,368 9,008,863	LTS PY ED: 155 1 FORESTVILLE 4,255,023 80,033 502,640 0 86,873 52,130 978,136 1,028,646 1,028,646 0 0 0 0 0 0 0 0 0 0 0 0 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 06166 PANAM 5,986,17 75,43 449,89 68,66 15,14 9,27 396,76 1,706,16 -597,41 8,149,84 5,986,17
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - CHAUTAUQUA 2014-1 ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION INCL SUMMER SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE, LIBRARY, TEXTBOOK TRANDARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANDARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	1CIAL RESULTS 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866 0 411,867 1,346,314 0 236,963 282,756 44,297 170,774 863,465 3,075,132 0 0 0 -267,589 24,207,845 18,043,866 0 412,572 1,288,950	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR -16 STATE AID PR -17 STATE AID PR	WERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS FALCONER 8,531,814 0 154,701 744,684 0 223,087 56,121 23,077 93,883 1,019,383 1,019,383 1,019,444 1,895,672 0 0 -746,155 11,996,528 8,531,814 0 155,082 821,145	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 0 116,008 1,212,250 118,180 20,610 118,180 20,610 86,204 1,195,771 1,293,047 0 0 -177,762 13,004,368 9,008,863 0 117,145 1,045,780	LTS PY ED: 155 L FORESTVILLE 4,255,023 502,640 80,033 502,640 86,873 52,130 9,327 4,327 9,327 9,327 1,028,646 0 0 0 0 0 0 0 0 0 0 0 0 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 0616C PANAA 5,986,17 75,43 449,89 68,60 15,14 9,27 39,77 1,706,16 15,14 9,27 39,77 1,706,16 5,986,17 5,986,17 77,10 488,21
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - CHAUTAUQUA 2014-1 ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION IRCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	1CIAL RESULTS 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866 0 411,867 1,346,314 0 236,963 282,756 44,297 170,774 863,465 3,075,132 0 0 0 -267,589 24,207,845 18,043,866 0 412,572 1,288,950	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR -16 STATE AID PR -17 STATE AID PR	WERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS FALCONER 8,531,814 0 154,701 744,684 0 223,087 56,121 23,077 93,883 1,019,383 1,019,383 1,019,444 1,895,672 0 0 -746,155 11,996,528 8,531,814 0 155,082 821,145	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 0 116,008 1,212,250 118,180 20,610 118,180 20,610 86,204 1,195,771 1,293,047 0 0 -177,762 13,004,368 9,008,863 0 117,145 1,045,780	LTS PY ED: 155 L FORESTVILLE 4,255,023 502,640 80,033 502,640 86,873 52,130 9,327 4,327 9,327 9,327 1,028,646 0 0 0 0 0 0 0 0 0 0 0 0 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 0616C PANAA 5,986,17 75,43 449,89 68,60 15,14 9,27 39,77 1,706,16 15,14 9,27 39,77 1,706,16 5,986,17 5,986,17 77,10 488,21
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 00 DD ED: 0085D DB ED: 00 OUNTY - CHAUTAUQUA 2014-15 ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES COST MARDWARE & TECHNOLOGY MIGH CDST EXCESS COST MARDWARE & TECHNOLOGY SOFTMARE, LIBARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDORT AT DO INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACADEMIC EMMANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT 015-16 ESTIMATED AIDS: FOUNDATION AID	1CIAL RESULTS 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866 0 411,867 1,346,314 0 236,963 282,756 44,297 170,774 863,465 3,075,132 0 0 0 -267,589 24,207,845 18,043,866 0 412,572 1,288,950	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR -16 STATE AID PR -17 STATE AID PR	WERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS FALCONER 8,531,814 0 154,701 744,684 0 223,087 56,121 23,077 93,883 1,019,383 1,019,383 1,019,444 1,895,672 0 0 -746,155 11,996,528 8,531,814 0 155,082 821,145	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 0 116,008 1,212,250 118,180 20,610 118,180 20,610 86,204 1,195,771 1,293,047 0 0 -177,762 13,004,368 9,008,863 0 117,145 1,045,780	LTS PY ED: 155 L FORESTVILLE 4,255,023 502,640 80,033 502,640 86,873 52,130 9,327 4,327 9,327 9,327 1,028,646 0 0 0 0 0 0 0 0 0 0 0 0 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 0616C PANAA 5,986,17 75,43 449,89 68,60 15,14 9,27 39,77 1,706,16 15,14 9,27 39,77 1,706,16 5,986,17 5,986,17 77,10 488,21
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 00 DD ED: 0085D DB ED: 00 COUNTY - CHAUTAUQUA 2014-15 BASE YEAR AIDS: FOUNDATION AID FOULD AY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES COST MIGH COST EXCEES COST MIGH COST EXCESS COST MARDWARE & IECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORT HOLD REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACADEMIC EMMANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	ICIAL RESULTS 850 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866 411,867 1,346,314 0236,963 242,756 44,297 1707,132 00 0 0 -267,589 24,207,845 18,043,866 0 0 -267,589 24,207,845 18,043,866 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR IS PAYABLE UNDER 061001 BEMUS POINT 3,126,459 067,500 229,139 161,064 19,785 8,053 441,581 277,357 0 0 0 0 -405,404 3,980,752 3,126,459 0 67,500 0 0 0 0 0 0 0 0 0 0 0 0	WERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS FALCONER 8,531,814 0 154,701 744,684 0 223,067 55,121 23,077 93,883 1,019,644 1,895,672 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 0 116,008 1,212,250 131,197 118,180 20,610 86,204 1,195,771 1,293,067 0 0 0 -177,762 13,004,368 9,008,863	LTS PY ED: 155 1 FORESTVILLE 4,255,023 80,033 502,640 0 86,873 52,130 978,136 1,028,646 1,028,646 0 0 0 0 0 0 0 0 0 0 0 0 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 0616C PANAA 5,986,17 75,43 449,89 68,60 15,14 9,27 39,77 1,706,16 15,14 9,27 39,77 1,706,16 5,986,17 5,986,17 77,10 488,21
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 00 DD ED: 0085D DB ED: 00 COUNTY - CHAUTAUQUA 2014-15 BASE YEAR AIDS: FOUNDATION AID FOULD AY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES COST MIGH COST EXCEES COST MIGH COST EXCESS COST MARDWARE & IECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORT HOLD REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACADEMIC EMMANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	1CIAL RESULTS 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866 0 411,867 1,346,314 0 236,963 282,756 44,297 170,774 863,465 3,075,132 0 0 0 -267,589 24,207,845 18,043,866 0 412,572 1,288,950	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR -16 STATE AID PR -17 STATE AID PR	WERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS FALCONER 8,531,814 0 154,701 744,684 0 223,087 56,121 23,077 93,883 1,019,383 1,019,383 1,019,444 1,895,672 0 0 -746,155 11,996,528 8,531,814 0 155,082 821,145	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 0 116,008 1,212,250 118,180 20,610 118,180 20,610 86,204 1,195,771 1,293,047 0 0 -177,762 13,004,368 9,008,863 0 117,145 1,045,780	LTS PY ED: 155 L FORESTVILLE 4,255,023 502,640 80,033 502,640 86,873 52,130 9,327 4,327 9,327 9,327 1,028,646 0 0 0 0 0 0 0 0 0 0 0 0 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 06160 PANAM 5,986,17 75,43 449,89 68,01 9,27 39,79 39,67 1,706,16 -597,41 8,149,84 5,986,17 77,10 488,21 66,09 26,23 9,42 466,53 1,737,16
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 00 DD ED: 0085D DB ED: 00 COUNTY - CHAUTAUQUA 2014-15 BASE YEAR AIDS: FOUNDATION AID FOULD AY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES COST MIGH COST EXCEES COST MIGH COST EXCESS COST MARDWARE & IECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORT HOLD REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACADEMIC EMMANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	ICIAL RESULTS 850 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866 411,867 1,346,314 0236,963 242,756 44,297 1707,132 00 0 0 -267,589 24,207,845 18,043,866 0 0 -267,589 24,207,845 18,043,866 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR -16 STATE AID PR -17 STATE AID PR	WERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS FALCONER 8,531,814 0 154,701 744,684 0 223,087 56,121 23,077 93,883 1,019,383 1,019,383 1,019,444 1,895,672 0 0 -746,155 11,996,528 8,531,814 0 155,082 821,145	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 0 116,008 1,212,250 118,180 20,610 118,180 20,610 86,204 1,195,771 1,293,047 0 0 -177,762 13,004,368 9,008,863 0 117,145 1,045,780	LTS PY ED: 155 L FORESTVILLE 4,255,023 502,640 80,033 502,640 86,873 52,130 9,327 4,327 9,327 9,327 1,028,646 0 0 0 0 0 0 0 0 0 0 0 0 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 06160 PANAM 5,986,17 75,43 449,89 68,015,14 9,27 39,67 61,706,16 -597,41 8,149,84 5,986,17 77,10 488,21 66,09 26,23 9,42 446,55 1,737,16
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 00 DD ED: 0085D DB ED: 00 COUNTY - CHAUTAUQUA 2014-15 BASE YEAR AIDS: FOUNDATION AID FOULD AY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES COST MIGH COST EXCEES COST MIGH COST EXCESS COST MARDWARE & IECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORT HOLD REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACADEMIC EMMANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	ICIAL RESULTS 850 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866 0 411,867 1,346,314 0 236,963 228,756 44,297 1,346,314 0 236,963 228,756 44,297 1,346,314 0 236,963 242,756 3,075,132 0 0 0 -267,589 24,207,845 18,043,866 0 412,572 1,288,950 295,916 397,686 43,903 17,101 1,050,702 3,628,370 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER BEMUS POINT 3,126,459 061001 BEMUS POINT 3,126,459 067,500 229,139 061,064 19,785 55,218 441,581 277,357 0 0 0 0 -405,404 3,980,752 3,126,459 0 0 0 0 -405,404 3,980,752 3,126,459 0 0 0 -405,404 0 0 0 0 0 0 0 -405,404 0 0 0 0 0 0 0 0 0 0 0 0 0	WERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS FALCONER 8,531,814 0 154,701 744,684 223,087 56,121 23,077 93,883 1,019,644 1,895,672 0 0 0 0 0 0 0 0 0 11,996,528 8,531,814 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 1,212,250 131,197 118,180 20,610 86,204 1,195,771 1,293,047 1,293,047 1,293,047 1,293,047 1,293,047 1,293,047 1,293,047 1,293,047 1,004,368 9,008,863 9,008,863 9,008,863 117,145 1,045,780 112,418 19,877 83,433 1,325,179 2,191,812 2,191,812 0,00 -177,762 0,00 -177,762 0,00 -177,762	$\begin{array}{c} \text{LTS} \\ \text{FORESTYILLE} \\ \text{FORESTYILLE} \\ \text{4,255,023} \\ \text{FORESTYILLE} \\ \text{4,255,023} \\ \text{60,033} \\ \text{502,640} \\ \text{80,033} \\ \text{502,640} \\ \text{80,033} \\ \text{502,640} \\ \text{80,033} \\ \text{502,640} \\ \text{80,033} \\ \text{52,130} \\ \text{9,327} \\ \text{9,008} \\ \text{80,517} \\ \text{51,134} \\ \text{8,469} \\ \text{39,008} \\ \text$	ICIAL RESULTS 1/14/14 PAGE RUN NO. CL002 06160 PANAM 5,986,17 75,43 449,89 68,60 15,14 9,27 39,79 68,60 15,14 1,706,16 -597,41 8,149,84 5,986,17 77,10 488,21 66,09 26,23 9,26,23 1,737,16 -597,41
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 COUNTY - CHAUTAUQUA 2014-1 ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH CDST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BUCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECH	ICIAL RESULTS 850 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866 411,867 1,346,314 0236,963 282,756 44,297 170,774 363,465 3,075,132 0 0 0 -267,589 24,207,845 18,043,866 0 0 -267,589 171,101 1,050,702 3,628,370 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR S PAYABLE UNDER 061001 BEMUS POINT 3,126,459 067,500 229,139 161,064 19,785 8,053 441,581 277,357 0 0 0 0 -405,404 3,980,752 3,126,459 0 0 0 0 -405,404 0 0 0 0 0 0 0 0 0 0 0 0 0	WERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS FALCONER 8,531,814 0 154,701 744,684 223,087 56,121 23,077 93,883 1.019,644 1,895,672 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 0 116,008 1,212,250 131,197 118,180 20,610 86,204 1,195,771 1,293,047 0 0 0 -177,762 13,004,368 9,008,863 0,00 117,145 1,045,780 0 112,418 19,617 1,245,79 2,191,812 0,00 13,911,661	LTS PY ED: 155 UNOFF FORESTVILLE 4,255,023 80,033 502,640 86,873 52,130 978,136 1,028,646 0 0 0 -134,422 6,899,906 4,255,023 82,273 497,221 80,517 51,134 80,517 51,134 80,517 51,134 80,517 51,134 80,517 51,134 80,517 51,134 80,517 51,134 80,517 51,134 80,517 51,134 80,517 51,134 80,517 51,134 80,517 51,134 80,517 51,134 80,517 51,134 80,517 926,285 0 0 0 0 0 0 0 0 0 0 0 0 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 06160 PANAM 5,986,17 75,43 449,89 68,017 39,67 1,706,16 -597,41 8,149,84 5,986,17 77,10 488,21 66,09 26,23 1,737,16 -597,41 8,280,08
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - CHAUTAUQUA 2014-1 ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT 07AL 015-16 ESTIMATED AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID	1CIAL RESULTS 850 2015 5 AND 2015-16 AID 060800 DUNKIRK 18,043,866 411,867 1,346,314 0236,963 282,756 44,297 170,774 863,465 3,075,132 0 0 -267,589 24,207,845 18,043,866 0 -267,589 295,916 397,686 43,903 171,101 1,050,702 3,628,370 0 0 -267,589 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER BEMUS POINT 3,126,459 061001 BEMUS POINT 3,126,459 067,500 229,139 061,064 19,785 55,218 441,581 277,357 0 0 0 0 -405,404 3,980,752 3,126,459 0 0 0 0 -405,404 3,980,752 3,126,459 0 0 0 -405,404 0 0 0 0 0 0 0 -405,404 0 0 0 0 0 0 0 0 0 0 0 0 0	WERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS FALCONER 8,531,814 0 154,701 744,684 223,087 56,121 23,077 93,883 1,019,644 1,895,672 0 0 0 0 0 0 0 0 0 11,996,528 8,531,814 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SILVER CREEK 9,008,863 1,212,250 131,197 118,180 20,610 86,204 1,195,771 1,293,047 1,293,047 1,293,047 1,293,047 1,293,047 1,293,047 1,293,047 1,293,047 1,004,368 9,008,863 9,008,863 9,008,863 117,145 1,045,780 112,418 19,877 83,433 1,325,179 2,191,812 2,191,812 0,00 -177,762 0,00 -177,762 0,00 -177,762	$\begin{array}{c} \text{LTS} \\ \text{FORESTYILLE} \\ \text{FORESTYILLE} \\ \text{4,255,023} \\ \text{FORESTYILLE} \\ \text{4,255,023} \\ \text{60,033} \\ \text{502,640} \\ \text{80,033} \\ \text{502,640} \\ \text{80,033} \\ \text{502,640} \\ \text{80,033} \\ \text{502,640} \\ \text{80,033} \\ \text{52,130} \\ \text{9,327} \\ \text{9,008} \\ \text{80,517} \\ \text{51,134} \\ \text{8,469} \\ \text{39,008} \\ \text$	ICIAL RESULTS 1/14/14 PAGE RUN NO. CL002 06160 PANAM 5,986,17 75,43 449,89 68,60 15,14 9,27 39,79 68,60 15,14 1,706,16 -597,41 8,149,84 5,986,17 77,10 488,21 66,09 26,23 9,26,23 1,737,16 -597,41

UNOFFICIAL RESULTS UNOF OD ED: 00850 DB ED: 00 OUNTY - CHAUTAUQUA	FICIAL RESULTS 085D 2016	ERS/CLCBS5/REP, STATE OF NEW YOU		UNOFFICIAL RESULT SA ED: 85 PY	S UNOFF ED: 155 1	ICIAL RESULTS
		5-16 STATE AID PRO. DS PAYABLE UNDER SI		OTHER AIDS		RUN NO. CLOO2
ISTRICT CODE ISTRICT NAME	061700 JAMESTOWN	062201 Fredonia	062301 Brocton	062401 RIPLEY	062601 Sherman	06290 WESTFIEL
14–15 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	42,296,108	8,714,401	6,648,449	4,059,648	4,529,580	6,391,12
ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES	0 1,007,167 2,621,463	136,560 690,354	90,489 867,421	84,954 545,219	120,447 481,863	70,30 524,99
PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST	0	337, 195	0	28,138	66,021	224,7
JARDNARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK (RANSPORTATION INCL SIMMER	895,004 1,217,024 107,976 397,501 1,720,374 7,361,171	56,659 12,196 122,415 122,415	10,718 40,994	3,359 13,247 449,691	9,822 41,266 489,693 802,353	11,7 41,5 580,4 528,6
UILDING + BLDG REORG INCENT PERATING REORG INCENTIVE MARTER SCHOOL TRANSITIONAL	7;361;171	723,424 2,714,847 0	40,994 573,307 1,652,550 0	974,126 0	802,353 0	580,4 528,6
CADEMIC ENHANCEMENT	ŏ	ů Q	275, 127	0 0 147,825	0	250,0
DICES PECIAL SERVICES TIGM CDST EXCESS COST TRIVATE EXCESS COST ARDWARE & TECHNOLOGY OFTMARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER JULDING + BLDG REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UJPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL	-572,303 57,051,485	-1,049,055 12,458,996	0 -100,230 10,058,825	-139,444 6,166,763	0 -75,170 6,465,875	-138,2 8,260,6
5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES DECIMA SEDVICES	42,296,108	8,714,401	6,648,449	4,059,648	4,529,580	6,391,1
INIVERSAL PRE-KINDERGARTEN IOCES DECTAL SERVICES	1,013,589 2,845,733	136,560 745,120	90,777 962,417	85,984 642,236	125,508 507,339	71,50 538,70
IGH COST EXCESS COST RIVATE EXCESS COST	832,440 1,201,313	355,949 53,457	278,700	25,712	75,862	105,2
OFTWARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER	832,440 1,201,313 108,070 398,179 1,738,734 8,569,082	355,949 53,457 25,141 121,994 790,219 2,820,807	11,278 48,863 633,119	25,712 2,385 21,035 549,325 962,174	10,465 43,602 550,170 720,743	11,4 54,9 621,8 527,7
PERATING + BLDG REORG INCENT PERATING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL	ŏ	2,820,807 0 0	2,813,819 0 0	962,174 0 0	720,743	527,7
IGCES PECIAL SERVICES IGGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST ARDNARE LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UILDING + BLDG REORG INCENT PERATING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT NSTRUCTIONAL COMPUTER TECH HARTED SERVICES NON-CMPNTS AL	000	000	275,127	147,825 0	Ö Ö	250,00
AP ELIMINATION ADJUSTMENT NSTRUCTIONAL COMPUTER TECH HARED SERVICES NON-CMPNTS	-572,303 0 0	-1,049,055 0 0	-100,230	-139,444 0	-75,17Ŏ	-138,2
	58,430,945 1,379,460	12,714,593 255 597	11,662,319	6,356,88Ŏ	6,488,099 23,234	8,434,3
HG 15-16 MINUS 14-15 HG TOTAL AID	1,379,460 2.42	255,597 2.05	1,603,494 15.94	190,117 3.08	22,224 0.34	173,7
HG W/O FOUNDATION, GEA HG W/O FOUNDATION, GEA	1,379,460 9.00	255,597 5.33	1,603,494 45.68	190.117 8.46	22,224 1.10	173,7: 8.0
JNTY - CHAUTAUQUA	2015	-16 STATE AID PROJ		UNOFFICIAL RESULT SA ED: 85 PY		CIAL RESULTS /14/14 PAGE RUN NO. CLOO:
001/ 0						
		S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
TRICT CODE	5 AND 2015-16 AID County Totals	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION	COUNTY Totals 160,616,935	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION IVVERSAL PRE-KINGERGAPTEN	COUNTY TOTALS 160,616,935 3,070,830 13,912,861	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION IVVERSAL PRE-KINGERGAPTEN	COUNTY TOTALS 160,616,935 3,070,830 13,912,861	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINERGARTEN	COUNTY TOTALS 160,616,935 3,070,830 13,912,861	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINERGARTEN	COUNTY TOTALS 160,616,935 3,070,830 13,912,861 2,943,971 2,004,370 1,546,350 13,922,292 34,911,774	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KUNERGARTEN	COUNTY TOTALS 160,616,935 3,070,830 13,912,861 2,943,971 2,004,593 346,370 1,546,350 13,542,292 34,911,774 1,041,564 1,094 -6,658,966	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES FECTAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST ARDWARE & TECHNOLOGY DETMARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UILDING + BLOG REORG INCENT PERATING REORG INCENTIVE MARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL	COUNTY TOTALS 160,616,935 3,070,830 13,912,861	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES FECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST ADDMARE & TECHNOLOA ADDMARE & TECHNOLOA DETWARE, LIBRARY, TEXTBOOK ADDMARE & TECHNOLOA DETWARE, LIBRARY, TEXTBOOK MADEAR DETWARE, LIBRARY, TEXTBOOK MADEAR DETWARE, LIBRARY, TEXTBOOK MADEAR DETWARE, LIBRARY, TEXTBOOK ADDMARE TRANSPORTATION INCL SUMMER UILDING + BLOG REORG INCENT PERATING REORG INCENT PERATING REORG INCENT PERATING REORG INCENT AL 5-16 ESTIMATED AIDS: DUNDATION AID ULL DAY K CONVERSION	COUNTY TOTALS 160,616,935 3,070,830 13,912,861 2,943,971 2,004,593 346,370 1,546,350 13,392,292 34,911,774 1,041,564 1,094 -6,658,966 227,659,668 160,616,935	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES IGH COST EXCESS COST RIVATE EXCESS COST ARDWARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTBOOK ARDPARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTBOOK RAMSPORTATION INCL SUMMER UILDING + BLDG REORG INCENT PERATING REORG INCENTIVE MARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	COUNTY TOTALS 160,616,935 3,070,830 13,912,861 2,943,971 2,004,370 1,546,370 1,546,370 13,922,292 34,911,774 1,041,564 1,094 -6,658,966 227,659,668 160,616,935 3,101,873 14,624,062	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES IGH COST EXCESS COST RIVATE EXCESS COST ARDWARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTBOOK ARDPARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTBOOK RAMSPORTATION INCL SUMMER UILDING + BLDG REORG INCENT PERATING REORG INCENTIVE MARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	COUNTY TOTALS 160,616,935 3,070,830 13,912,861 2,943,971 2,004,370 1,546,370 1,546,370 13,922,292 34,911,774 1,041,564 1,094 -6,658,966 227,659,668 160,616,935 3,101,873 14,624,062	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUMDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES FECIAL SERVICES IGH COST EXCESS COST ARDMARE & IECHNOLOGY OFTMARE, LIBRARY, TEXTBOOK ARDMARE & TECHNOLOGY OFTMARE, LIBRARY, TEXTBOOK RIVATE EXCESS COST ARDMARE & TECHNOLOGY OFTMARE, LIBRARY, TEXTBOOK UILDING + BLDG REORG INCENT PERATING REORG INCENTIVE MARTER SCHOOL TRANSITIONAL CADEMIC EMMANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	COUNTY TOTALS 160,616,935 3,070,830 13,912,861 2,943,971 2,004,370 1,546,370 1,546,370 13,922,292 34,911,774 1,041,564 1,094 -6,658,966 227,659,668 160,616,935 3,101,873 14,624,062	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN PECIAL SERVICES IIGH COST EXCESS COST ARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UILDING + BLOG REORG INCENT PERAING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	COUNTY TOTALS 160,616,935 3,070,830 13,912,861 2,943,971 2,346,370 13,922,292 34,911,774 1,041,564 1,094 -6,658,966 227,659,668 160,616,935 3,101,873 14,624,062 3,557,269 2,256,985 3,61,890 1,590,799 14,596,365 39,720,213	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES IGH COST EXCESS COST RIVATE EXCESS COST ARDWARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTBOOK ARDPARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTBOOK RAMSPORTATION INCL SUMMER UILDING + BLDG REORG INCENT PERATING REORG INCENTIVE MARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	COUNTY TOTALS 160,616,935 3,070,830 13,912,861 2,943,971 2,04,593 346,370 13,922,292 34,911,774 1,041,564 1,094 -6,658,966 227,659,668 160,616,935 3,101,873 14,624,062 3,557,269 2,266,985 3,101,873 14,624,062 3,557,269 2,261,890 1,590,799 14,987,365 39,720,213	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NYERSAL PRE-KINDERGARTEN OCES IGH COST EXCESS COST RIVATE EXCESS COST ARDHARE & TECHNOLOGY OFTMARE & TECHNOL CODENIC ENHANCEMENT IGH TAX AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES IGH COST EXCESS COST ARDHARE & TECHNOLOGY OFTMARE & TECHNOLOGY ARDHARE SCHOOL TRANSITIONAL CADEMIC FUNDANCESS IGH COST EXCESS IGH COST ILBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UILDING + BLOG REORG INCENT PENTING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENMANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AND ADJUSTMENT INTONAL COMPUTER TECH HARED SERVICES IGH COST EXCESS COST AND ADJUSTMENT IGH TAX IN INFORMANCEMENT IGH COST EXCESS IGH COST IGH COST EXCESS IGH COST IGH COST IG	COUNTY TOTALS 160,616,935 3,070,830 13,912,861 2,943,971 2,004,350 13,922,292 34,911,774 1,041,564 1,041,564 160,616,935 3,101,873 14,624,062 3,557,269 2,256,985 361,890 1,590,799 14,585 39,720,213	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: SUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN NOCES PECIAL SERVICES IGH COST EXCESS COST IGH COST EXCESS COST IARDMARE & TECHNOLOGY OFTWARE LIBRARY TEXTBOOK RANSPORTATION INCL SUMMER UILDING + BLOG REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CCADEMIC ENMANCEMENT IGH TAX AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN IGH COST EXCESS COST AND AND AND IJH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST AND AND DECIMARE A TECHNOLOGY OFTWARE A TECHNOLOGY OFTWARE A TECHNOLOGY OFTWARE A TECHNOLOGY IGH COST EXCESS COST RIVATE EXCESS COST AND ARE A TECHNOLOGY OFTWARE A TECHNOLOGY OFTWARE A TECHNOLOGY IGH COST EXCESS COST AND ARE A TECHNOLOGY OFTWARE A TECHNOLOGY INTYERSAL PRE-KINDERGARTEN IGH COST EXCESS COST AND ARE A TECHNOLOGY OFTWARE A TECHNOLOGY INTYERSAL PRE-KINDERGARTEN IGH COST EXCESS COST AND ARE A TECHNOLOGY INTYERSAL PRE-KINDERGARTEN IGH COST EXCESS COST INTYERSAL PRE-KINDERGARTEN INTYERSAL PRE-KINDERGARTEN	COUNTY TOTALS 160,616,935 3,070,830 13,912,861 2,943,971 2,04,593 346,370 13,922,292 34,911,774 1,041,564 1,094 -6,658,966 227,659,668 160,616,935 3,101,873 14,624,062 3,557,269 2,266,985 3,101,873 14,624,062 3,557,269 2,261,890 1,590,799 14,987,365 39,720,213	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES IGH COST EXCESS COST ARDMARE & TECHNOLOGY DETHARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UTIDING + BLDG REORG INCENT PERATING REORG INCENTIVE MARTER SCHOOL TRANSITIONAL CADEMIC EMMANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST ARDMARE & TECHNOLOGY DETHARE, LIBRARY, TEXTBOOK RANSPORTATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN DCES PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST ARDDARE & TECHNOLOGY DETHARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER ULDING + BLDG REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID IPPLEMENTAL PUB EXCESS COST ARTER SCHOOL TANSTITIONAL CADEMIC ENHANCEMENT IGH TAX AID IPPLEMENTAL PUB EXCESS COST ARTER SCHOOL TANSTITIONAL CADEMIC ENHANCEMENT ISTRUCTIONAL COMPUTER TECH HARED SERVICES NON-CMPNTS AL 46 15-16 MINUS 14-15 16 TOTAL AID	COUNTY TOTALS 160,616,935 3,070,830 13,912,861 2,943,971 2,046,593 346,370 13,922,292 34,911,774 1,041,564 1,094 -6,658,966 227,659,668 160,616,935 3,101,873 14,624,062 3,557,269 2,256,965 361,890 1,590,799 14,587,365 39,720,213 1,041,564 1,094 -6,658,966 235,201,083	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION MITVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ALDRARY, TEXTBOOK KANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT DFRATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT IGH IAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT IGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT IGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL CADEMIC HANGCHENT IGH COST EXCESS COST PRIVATE ALDER REORG INCENT PREATING REORDINCENT PREATING REORDING PREATING REORDING P	COUNTY TOTALS 160,616,935 3,070,830 13,912,861 2,943,971 2,004,370 1,546,370 1,942,292 34,911,774 1,041,564 -6,658,966 227,659,668 160,616,935 3,101,873 14,624,062 3,557,269 2,256,985 3,101,873 14,624,062 3,557,269 2,256,985 39,720,213 1,041,564 1,094,799 14,990,799 14,990,799 14,990,799 14,990,799 14,990,799 14,990,799 14,996,799 14,997,799 14,996,799 14,996,799 14,996,799 14,996,799 14,996,799 14,997,799 14,996,799 14,997,799 14,997,799 14,996,799 14,997,799 14,997,799 14,996,799 14,996,799 14,996,799 14,997,799 14,996,799 14,996,799 14,997,799 14,997,799 14,997,799 14,997,799 14,997,799 14,997,799 14,997,799 14,997,799 14,997,799 14,997,799 14,997,799 14,997,799 14,997,799 14,997,799 14,997,799 14,990,790 14,990,790,790 14,990,790,790 14,990,790,790,790 14,900,700,700			OTHER AIDS		

UNOFFICIAL RESULTS UNOFF IOD ED: 0085D DB ED: 00 IOUNTY - CHEMUNG		ERS/CLCBS5/R State of New 15-16 State AID P	YORK	UNOFFICIAL RESULT SA ED: 85 Pi	IS UNOFF ( ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 19
			SECTION 3609 PLUS	OTHER AIDS		RUN NO. CLOO2-O
ISTRICT CODE ISTRICT NAME	070600 ELMIRA	070901 HORSEHEADS	070902 ELMIRA HEIGHTS	COUNTY		
014-15 BASE YEAR AIDS: Foundation AID Full_day K_conversion	55,761,925					
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	· · · ·	20,581,183 0 371,608	6,828,917 0 164,736	83,172,025 1,897,662		
UNIVERSAL "PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT ITAL 215-16 ESTIMATED AIDS:	1,361,318 7,743,240	4,101,404	1,465,361	13,310,005		
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	461,205 0 141,737	656,489 0 75,888	339,595 0 21,045	1,457,289		
SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	141,737 421,851 3,428,280 13,691,362	75,888 349,469 2,516,580 2,819,284	21,045 76,054 426,980 1,801,213	238,670 847,374 6,371,840 18,311,859		
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	13,691,362	2,819,284	1,801,213	18,311,859		
ACADEMIC ENHANCEMENT HIGH TAX AID Suddi Emental dur excess cost	000	0 60 403	Ŏ	50.007		
GAP ELIMINATION ADJUSTMENT	-1,604,817 81,406,101	50,827 -2,827,958 28,694,774	-736,718 10,387,183	50,827 -5,169,493 120,488,058		
15-16 ESTIMATED AIDS:	FF 7(1 005					
15-16 ESTIMATED AIDS: OUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	55,761,925 0 1.386.068	20,581,183 0 371,608	6,828,917 0 164,736	83,172,025		
NOCES SPECIAL SERVICES	1,386,068 8,762,416 0	4,463,134	164,736 1,735,993 0	1,922,412 14,961,543		
NIVERSAL PRE-KINDERGARTEN DOCES PECIAL SERVICES PECIAL SERVICES COST EXCESS COST ARDMARE & TECHNOLOGY SOTMARE & LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UILDING + BLDG REORG INCENT PERATING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL IGH TAX ALD UPPLEMENTAL PUB EXCESS COST SAP ELIMINATION ADJUSTMENT NSTRUCTIONAL COMPUTER TECH HARTER SERVICES NON-CMPNTS AL	1,222,856 0 143,482	631,427 0 73,404	298,201 0 21.060	2,152,484 237,946		
SOFTWARE, LIBRARY, TEXTBOOK	143,482 563,692 4,069,360 15,998,678	73,404 344,117 2,530,655 3,062,431	21,060 88,015 556,331 1,821,308	237,946 995,824 7,156,346		
PERATING + BLDG REORG INCENT PERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	15,998,678	3,062,431	1,821,308	20,882,417		
CADEMIC ENHANCEMENT	ŏ	ŏ	ŏ			
UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT NSTRUCTIONAL COMPLITER TECH	-1,604,817	-2,827,958	-736,718	50,827 -5,169,493		
MARED SERVICES NON-CMPNTS AL		29,280,828	10,777,843	126,362,331		
HG 15-16 MINUS 14-15 Hg Total Aid	4,897,559	586,054 2.04	390,660 3.76	5,874,273		
HG W/O FOUNDATION. GEA	4,897,559 17.97			5,874,273		
AID NOT SHOWN (SUPPRESSED) FO	R DISTRICTS WIT					
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFF DED: 00850 DB ED: 000	R DISTRICTS WITH		NVERIFIED DATA. EP/731P. YORK	UNOFFICIAL RESULT SA ED: 85 PY	S UNOFF ED: 155 1	CIAL RESULTS 1/14/14 PAGE 20 RUN NO. CL002-0
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFF ) ED: 0085D DB ED: 000 JNTY - CHENANGO	R DISTRICTS WITH ICIAL RESULTS 85D 20	H INCOMPLETE OR UN ERS/CLC855/RI STATE OF NEW 15-16 STATE AID PI	NVERIFIED DATA. EP/731P. YORK	UNOFFICIAL RESULT SA ED: 85 PY	S ED: 155 1	
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFF DE: 0085D DB ED: 000 INTY - CHENANGO 2014-1: STRICT CODE TRICT NAME	R DISTRICTS WITH ICIAL RESULTS 85D 20	H INCOMPLETE OR UN ERS/CLC855/RI STATE OF NEW 15-16 STATE AID PI	NVERIFIED DATA. EP/731P. FORK ROJECTIONS	UNOFFICIAL RESULT SA ED: 85 PY	SED: 155 1 081200 NORMICH	
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOFF DE: 0085D DB ED: 00 INTY - CHENANGO 2014-1: TRICT CODE TRICT NAME	R DISTRICTS WITH ICIAL RESULTS 85D 2015 5 AND 2015-16 A 080101	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 080201	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS 080601	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 081003	081200	RUN NO. CL002-0 081401
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOFF DED: 0085D DB ED: 000 INTY - CHENANGO 2014-11 TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN	R DISTRICTS WITH ICIAL RESULTS 85D 20: 5 AND 2015-16 A 080101 AFTON 6,680,135	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER BAINBRIDGE GUI 7,687,688	NVERIFIED DATA. EP/731P. FORK ROJECTIONS SECTION 3609 PLUS GREENE 10,419,213 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS UNADILLA 9,612,195	081200 Normich 16,416,839 361,290	RUN NO. CLOO2-0 GRGETHN-SO OTS 4,087,816 0
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOFF DED: 0085D DB ED: 000 INTY - CHENANGO 2014-11 TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN	R DISTRICTS WITH ICIAL RESULTS 85D 20. 5 AND 2015-16 A 080101 AFTON	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW Y 15-16 STATE AID PH IDS PAYABLE UNDER BAINBRIDGE GUI 7,687,688 128,041 1,148,501	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS 080601 GREENE 10,419,213 121,545 1,748,453	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 081003 UNADILLA 9,612,195 1,247,822	081200 NORWICH 16,416,839 361,290 2,798,584	RUN NO. CL002-0 GRGETWN-S0 OTS 4,087,816 0 692,463 82,786
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOFF DED: 0085D DB ED: 000 INTY - CHENANGO 2014-11 TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN	R DISTRICTS WITH ICIAL RESULTS 850 2015 5 AND 2015-16 A 080101 AFTON 6,680,135 0 80,878 925,557 53,677	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW Y 15-16 STATE AID PH IDS PAYABLE UNDER BAINBRIDGE GUI 7,687,688 128,041 1,148,501	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS 080601 GREENE 10,419,213 121,545 1,748,453	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 081003 UNADILLA 9,612,195 1,247,822	081200 NORWICH 16,416,839 361,290 2,798,584	RUN NO. CL002-0 081401 GRGETHN-S0 0TS 4,087,816 0 692,463 82,786
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOFF DE: 0085D DB ED: 000 INTY - CHENANGO 2014-1: TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN	R DISTRICTS WITH ICIAL RESULTS 850 2015 5 AND 2015-16 A 080101 AFTON 6,680,135 0 80,878 925,557 53,677	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW Y 15-16 STATE AID PH IDS PAYABLE UNDER BAINBRIDGE GUI 7,687,688 128,041 1,148,501	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS 080601 GREENE 10,419,213 121,545 1,748,453	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 081003 UNADILLA 9,612,195 1,247,822	081200 NORWICH 16,416,839 361,290 2,798,584	RUN NO. CL002-0 081401 GRGETHN-S0 OTS 4,087,816 0 692,463 0 82,786 5,803 28,730 506,778 321,185
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFF DED: 0085D DB ED: 007 INTY - CHENANGO 2014-11 STRICT CODE TRICT CODE COMDATION AID SUNDATION AID SUNDATIONA	R DISTRICTS WITH ICIAL RESULTS 850 20. 5 AND 2015-16 A 080101 AFT0N 6,680,135 080,878 925,557 53,677 12,563 56,061 804,170 2,117,789 0 0 0	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER BAINBRIDGE GUI 7,687,688	NVERIFIED DATA. EP/731P. FORK ROJECTIONS SECTION 3609 PLUS GREENE 10,419,213 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS UNADILLA 9,612,195 1,247,822 164,394 140,156 14,353 64,061 1,150,600 3,058,326 0	081200 NORWICH 16,416,839 0 361,290 2,798,584 0 544,186 380,618 40,063 160,998 1,383,595 4,381,235 0	RUN NO. CL002-0 081401 GRGETHN-S0 OTS 4,087,816 0 692,463 0 82,786 0 5,803 28,730 506,778 321,185 0
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOFF DED: 0085D DB ED: 000 INTY - CHENANGO 2014-11 TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN	R DISTRICTS WITH ICIAL RESULTS 850 200 5 AND 2015-16 A 080101 AFTON 6,680,135 0 80,878 925,557 53,677 12,563 56,061 804,170 2,117,789 0 283,125 0	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 1 15-16 STATE AID PI IDS PAYABLE UNDER BAINBRIDGE GUI 7,687,688 0 128,041 1,148,501 10,954 143,342 208,364 14,342 208,364 14,342 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS 080601 GREEME 10,419,213 0 121,545 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 0 402,349 2,349 3,714 1,366,392 3,040,299 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 081003 UNADILLA 9,612,195 1,247,822 164,394 140,156 140,156 140,561 1,150,600 3,058,326 0 0	081200 NORWICH 16,416,839 361,290 2,798,584 380,618 40,063 1,383,595 4,381,235 4,381,235 0 0 0 0 0	RUN NO. CL002-0 081401 GRGETHN-S0 OTS 4,087,816 0 692,463 0 82,786 506,778 321,185 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) FOR INTY - CHENANGO 2014-1: TRICT CODE TRICT CODE TRICT NAME 44-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INTY F CHENANGO 2014-1: TRICT NAME 44-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INTYERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES IGH COST EXCESS COST AIVATE EXCESS COST AIVATE EXCESS COST INTURDING A TEONG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL	R DISTRICTS WITH ICIAL RESULTS 850 20. 5 AND 2015-16 A 080101 AFT0N 6,680,135 080,878 925,557 53,677 12,563 56,061 804,170 2,117,789 0 0 0	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW Y 15-16 STATE AID PI IDS PAYABLE UNDER 080201 BAINBRIDGE GUI 7,687,688 0 128,041 1,148,501 0 110,952 208,364 1,210,685 845,648 1,210,686 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS 080601 GREENE 10,419,213 0 121,545 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 0 402,349 2,349 1,366,392 3,040,299 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS UNADILLA 9,612,195 1,247,822 164,394 140,156 14,353 64,061 1,150,600 3,058,326 0	081200 NORWICH 16,416,839 0 361,290 2,798,584 0 544,186 380,618 40,063 160,998 1,383,595 4,381,235 0	RUN NO. CL002-0 081401 GRGETHN-S0 OTS 4,087,816 0 692,463 0 82,786 0 5,803 28,730 506,778 321,185 0
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFF: DE: 0085D DB ED: 000 JNTY - CHENANGO 2014-1: STRICT CODE STRICT CODE STRICT CODE STRICT NAME 44-15 BASE YEAR AIDS: OUNDATION AID UL DAY K CONVERSION NITVERSAL PRE-KINDERGARTEN 10CES PECIAL SERVICES IGC COST EXCESS COST AIVATE EXCESS COST AIVATE EXCESS COST AIVATE EXCESS COST AIVATE EXCESS COST AIVATE AID REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EMHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL	R DISTRICTS WITH ICIAL RESULTS 850 200 5 AND 2015-16 A 080101 AFTON 6,680,135 0 80,878 925,557 53,677 12,563 56,061 804,170 2,117,789 0 283,125 0	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 1 15-16 STATE AID PI IDS PAYABLE UNDER BAINBRIDGE GUI 7,687,688 0 128,041 1,148,501 10,954 143,42 208,364 14,342 208,364 14,342 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS 080601 GREEME 10,419,213 0 121,545 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 0 402,349 2,349 3,714 1,366,392 3,040,299 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 081003 UNADILLA 9,612,195 0,144,153 1,247,822 164,394 140,156 14,353 64,061 1,353,326 0 0 0 -190,452	081200 NORWICH 16,416,839 0361,290 2,798,584 0544,186 380,618 40,063 160,998 1,383,595 4,381,235 4,381,235 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 081401 GRGETHN-S0 OTS 4,087,816 0 692,463 0 82,786 5,803 28,730 506,778 321,185 0 0 0 0 -108,189 5,617,372
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFF: ) ED: 0085D DB ED: 000 JDTY - CHENANGO 2014-15 STRICT CODE STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN 10CES PECIAL SERVICES IGC AS EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST ADDRAFE A TECHNOLOGY OFTMARE LIBRARY, TEXTBOOK RIVATE EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST INTOTATE ON INCL SUMMER UNDING TEND I RECOMMERT UNDING TEND I RECOMMERT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	R DISTRICTS WITH ICIAL RESULTS B5D 20: 5 AND 2015-16 A: 080101 AFT0N 6,680,135 0 0 25,557 53,677 12,563 56,061 804,170 2,117,782 10,901,373 6,680,135	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW Y 15-16 STATE AID PI IDS PAYABLE UNDER 080201 BAINBRIDGE GUI 7,687,688 128,041 1,148;501 010,952 208,364 14,342 645,648 1,210,686 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. FORK ROJECTIONS SECTION 3609 PLUS 080601 GREENE 10,419,213 0 121,545 1,748,453 0 402,349 29,893 19,233 10,419,213 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS UNADILLA 9,612,195 1,247,822 164,394 144,153 1,247,822 164,394 140,156 14,353 64,061 1,150,600 3,058,326 0 0 -190,452 15,405,608 9,612,195	081200 NORWICH 16,416,839 0 361,290 2,798,584 0 544,186 380,618 40,063 160,998 1,383,595 4,381,235 4,381,235 0 0 0 0 -465,925 26,001,483 16,416,839 0	RUN NO. CL002-0 GRGETHN-S0 OTS 4,087,816 0 692,463 0 82,786 0 25,803 26,730 506;778 321,185 506;778 321,185 506;778 321,189 5,617,372 4,087,816 0 0
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFF: DE: 0085D DB ED: 000 JNTY - CHENANGO 2014-15 STRICT CODE STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN 10CES PECIAL SERVICES IGCES PECIAL SERVICES IGCES PECIAL SERVICES IGCES STRICT EXCESS COST ARDHARE & TECHNOLOGY SOFTARE, LIBRARY, TEXTBOOK RIVATE EXCESS COST AND RATE & TECHNOLOGY SOFTARE, LIBRARY, TEXTBOOK RIVATE EXCESS COST INTOR EXCESS COST INTOR EXCESS COST INTOR EXCESS COST INTOR E A TECHNOLOGY DEFINITION REORG INCENTIVE HARTER SCHOOL TRANSITIONAL ICADEMIC EMHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AL 15-16 ESTIMATED AIDS: OUNDATION AD	R DISTRICTS WITH ICIAL RESULTS 850 200 5 AND 2015-16 A 080101 AFTON 6,680,135 0 80,878 925,557 53,670 12,563 56,061 804,770 2,117,780 0 0 283,125 10,901,373	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 080201 BAINBRIDGE GUI 7,687,688 0 128,041 1,146,501 10,952 208,364 14,342 63,857 845,648 1,210,686 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS 080601 GREENE 10,419,213 0,419,213 0,419,213 0,402,349 29,893 19,233 19,233 19,233 19,233 19,233 19,233 19,233 19,233 10,419,213 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 081003 UNADILLA 9,612,195 1,247,822 164,394 140,156 140,353 1,247,822 164,394 140,353 1,56 1,353 1,56 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	081200 WORWICH 16,416,839 0 361,290 2,798,584 0 544,186 380,618 40,063 160,998 1,383,595 4,381,235 4,381,235 0 0 -465,925 26,001,483 16,416,839 0 373,543 2,661,991	RUN NO. CL002-0 081401 GRGETHN-S0 OTS 4,087,816 0 692,463 0 82,786 5,803 28,730 506,778 321,185 0 0 0 0 -108,189 5,617,372
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFF: DE: 0085D DB ED: 000 JNTY - CHENANGO 2014-15 STRICT CODE STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN 10CES PECIAL SERVICES IGCES PECIAL SERVICES IGCES PECIAL SERVICES IGCES STRICT EXCESS COST ARDHARE & TECHNOLOGY SOFTARE, LIBRARY, TEXTBOOK RIVATE EXCESS COST AND RATE & TECHNOLOGY SOFTARE, LIBRARY, TEXTBOOK RIVATE EXCESS COST INTOR EXCESS COST INTOR EXCESS COST INTOR EXCESS COST INTOR E A TECHNOLOGY DEFINITION REORG INCENTIVE HARTER SCHOOL TRANSITIONAL ICADEMIC EMHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AL 15-16 ESTIMATED AIDS: OUNDATION AD	R DISTRICTS WITH ICIAL RESULTS 85D 200 5 AND 2015-16 A 080101 AFT0N 6,680,135 0 925,557 53,677 12,563 56,061 804,170 2,117,789 0 0 283,125 10,901,373 6,680,135 81,817 949,494 187,858	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 080201 BAINBRIDGE GUI 7,687,688 0 128,041 1,146,501 10,952 208,364 14,342 63,857 845,648 1,210,686 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS 080601 GREENE 10,419,213 0,419,213 0,419,213 0,402,349 29,893 19,233 19,233 19,233 19,233 19,233 19,233 19,233 19,233 10,419,213 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 081003 UNADILLA 9,612,195 0,144,153 1,247,822 164,394 140,156 14,353 1,247,822 0,144,153 1,247,822 0,144,153 1,247,822 164,394 145,595 1,5405,608 9,612,195 0,145,595 1,336,843 0,054	081200 WORWICH 16,416,839 0 361,290 2,798,584 0 544,186 380,618 40,063 160,998 1,383,595 4,381,235 4,381,235 0 0 -465,925 26,001,483 16,416,839 0 373,543 2,661,991	RUN NO. CL002-0 081401 GRGETHN-S0 OTS 4,087,816 0 692,463 82,786 506,778 321,185 0 0 -108,189 5,617,372 4,087,816 0 738,739 66,966
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFFICIAL DED: 0085D DB ED: 000 JNTY - CHENANGO 2014-15 STRICT CODE STRICT NAME LA-15 BASE YEAR AIDS: COUNDATION AID YUL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN 30CES PECIAL SERVICES OFTWARE, LIBRARY, TEXTBOOK RIATER & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK RIATER & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK RIATER & CHOLING CADEMIC EMHANCEMENT IGH TAX AID SUPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL 15-16 ESTIMATED AIDS: SUNDATION AID SUPPLEMENTAL PUB EXCESS COST AD	R DISTRICTS WITH ICIAL RESULTS 85D 200 5 AND 2015-16 A 080101 AFT0N 6,680,135 0 925,557 53,677 12,563 56,061 804,170 2,117,789 0 0 283,125 10,901,373 6,680,135 81,817 949,494 187,858	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 080201 BAINBRIDGE GUI 7,687,688 0 128,041 1,146,501 10,952 208,364 14,342 63,857 845,648 1,210,686 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS 080601 GREENE 10,419,213 0,419,213 0,419,213 0,402,349 29,893 19,233 19,233 19,233 19,233 19,233 19,233 19,233 19,233 10,419,213 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 081003 UNADILLA 9,612,195 0,144,153 1,247,822 1,247,822 1,247,822 1,247,822 1,247,822 1,247,822 0,144,394 140,156 14,353 64,061 1,150,600 3,058,326 0 0 0 0 -190,452 15,405,608 9,612,195 1,336,843 0 240,128 119,054 14,046 62,746 1,328,929 436,515	081200 WORWICH 16,416,839 0 361,290 2,798,584 0 544,186 380,618 40,063 160,998 1,383,595 4,381,235 4,381,235 0 0 -465,925 26,001,483 16,416,839 0 373,543 2,661,991	RUN NO. CL002-0 081401 GRGETHN-S0 OTS 4,087,816 0 692,463 82,786 506,778 321,185 0 0 -108,189 5,617,372 4,087,816 0 738,739 66,966
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFFI D ED: 0085D DB ED: 000 UNTY - CHENANGO 2014-15 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: COUNDATION AID FUL DAY K CONVERSION INTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FOLL DAY K CONVERSION INTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY	R DISTRICTS WITH ICIAL RESULTS B5D 20: 5 AND 2015-16 A: 080101 AFT0N 6,680,135 0 925,557 53,677 12,563 56,061 804,170 2,117,789 0 283,125 10,901,373 6,680,135 0 283,125 10,901,373 6,680,135 0 11,905 53,867 778,155 771,141 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW Y 15-16 STATE AID PI IDS PAYABLE UNDER 0800201 BAINBRIDGE GUI 7,687,688 0,128,041 1,148,501 110,952 208,364 63,857 845,648 1,210,686 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS 080601 GREENE 10,419,213 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,23,3714 1,366,392 3,040,299 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 081003 UNADILLA 9,612,195 0144,153 1,247,822 164,394 140,156 14,353 64,061 14,353 64,061 14,353 64,061 3,058,326 0 0 0 -190,452 15,405,608 9,612,195 0 145,595 1,336,843 240,128 119,054 62,746 1,328,929 436,515 0 0 0	081200 NORWICH 16,416,839 0 361,290 2,798,584 0 544,186 380,618 40,063 160,998 1,383,595 4,381,235 4,381,235 0 0 0 0 -465,925 26,001,483 16,416,839 0	RUN NO. CL002-0 081401 GRGETHN-S0 OTS 4,087,816 0 692,463 82,786 5,803 28,730 506,778 321,185 0 0 -108,189 5,617,372 4,087,816 0 738,739 66,966 5,407 25,605 946,076 0 0
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 008 DB ED: 0085D DB ED: 000 DB ED: 0085D DB ED: 000 2014-19 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: COUNDATION AID FULL DAY K CONVERSION INTYFRSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK GATANARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK CANTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT IGH TOS FOR INCL SUMMER SUPPLEMENTAL PUB EXCESS COST ACADEMIC EMMANCEMENT IGH TAX AID SUPPLEMENTAL PUB EXCESS COST SUPPLEMENTAL PUB EXCESS COST SUPPLEMENTAL PUB EXCESS COST SUPPLEMENTAL PUB EXCESS COST IGH COST EXCESS C	R DISTRICTS WITH ICIAL RESULTS 850 200 5 AND 2015-16 A 080101 AFTON 6,680,135 0 925,557 0 53,670 12,563 56,061 804,770 2,117,780 0 0 283,125 10,901,373 6,680,135 0 81,817 949,494 187,858 11,905 53,867 789,155 771,141 0 0 0 283,125 5,71,141 0 0 0 283,125 5,867 789,155 771,141 0 0 0 0 283,125 5,867 789,155 5,71,141 0 0 0 0 283,125 5,867 789,155 5,71,141 0 0 0 0 283,125 5,867 7,89,155 5,867 7,89,155 5,71,141 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 1 15-16 STATE AID PI IDS PAYABLE UNDER 080201 BAINBRIDGE GUI 7,687,688 0 128,041 1,148,501 1,148,501 1,148,501 1,148,501 1,148,501 1,148,501 1,052 208,364 1,210,688 0,00 0,0631,027 7,687,688 0,00 0,0631,027 7,687,688 0,00 0,00 128,230 1,231,356 1,210,511 15,289 9,31,707 1,206,615 9,31,707 1,206,615 0,00 0,0	NVERIFIED DATA. EP/731P. FORK ROJECTIONS SECTION 3609 PLUS 080601 GREENE 10,419,213 0 121,545 1,748,453 1,748,453 19,233 10,419,213 0 123,521 1,873,709 329,003 63,655 19,218 85,991 1,404,135 2,819,784 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 081003 UNADILLA 9,612,195 1,247,822 164,394 144,153 1,247,822 164,394 140,156 1,150,600 3,058,326 0 0 0 -190,452 15,405,608 9,612,195 1,336,843 240,128 145,595 1,336,843 240,128 145,595 1,336,843 240,128 149,054 14,046 62,746 1,328,929 436,515 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	081200 NORNICH 16,416,839 0 2,798,584 0 544,186 380,618 40,063 1,383,584 0 0 0 -465,925 26,001,483 16,416,839 373,543 2,661,991 372,070 372,070 381,679 332,867 1,765,235 4,368,277 1,765,235 4,368,277	RUN NO. CL002-0 081401 GRGETHN-S0 OTS 4,087,816 0 692,463 82,786 5,803 28,730 506,778 321,185 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 000 DB ED: 0085D DB ED: 000 JNTY - CHENANGO 2014-19 STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN 10CES PECIAL SERVICES STRICT SCORE PECIAL SERVICES STRICT SCORE ARDHARE & TECHNOLOGY NOFTHARE LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UNIDING FBLOG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EMHANCEMENT 10G TAX AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN 10G TAX AID UNIDING FBLORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EMHANCEMENT 11GH TAX AID SONGATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN 10CES PECIAL SERVICES 11GH COST EXCESS COST 11GH CAST EXCESS COST 11GH CAST EXCESS COST 11GH COST EXCENT 11DING END 11DING END 11DING END 11DING END 11DIN	R DISTRICTS WITH ICIAL RESULTS B5D 20: 5 AND 2015-16 A: 080101 AFT0N 6,680,135 0 925,557 53,677 12,563 56,061 804,170 2,117,789 0 283,125 10,901,373 6,680,135 0 283,125 10,901,373 6,680,135 0 11,905 53,867 789,155 771,141 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 1 15-16 STATE AID PI IDS PAYABLE UNDER 080201 BAINBRIDGE GUI 7,687,688 0128,041 1,148,501 1,148,501 1,148,501 1,148,501 1,148,501 1,148,501 1,148,501 1,148,501 1,148,501 1,208,364 1,210,688 0,00 0,00 0,631,027 7,687,688 1,221,356 0,128,230 1,231,356 1,206,615 5,289 931,707 1,206,615 0,000 0,00	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS 080601 GREENE 10,419,213 0,419,213 0,419,213 0,402,349 29,893 19,233 19,233 19,233 19,233 19,233 19,233 19,233 19,233 10,419,213 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 081003 UNADILLA 9,612,195 1,247,822 164,394 144,153 1,247,822 164,394 144,153 1,247,822 164,394 145,353 60,600 3,058,326 0 0 0 -190,452 15,405,608 9,612,195 1,336,843 240,128 9,612,195 1,336,843 240,128 145,595 1,336,843 240,128 145,746 1,328,929 436,515 0 0	081200 WORWICH 16,416,839 0 361,290 2,798,584 0 544,186 380,618 40,063 160,998 1,383,595 4,381,235 4,381,235 0 0 -465,925 26,001,483 16,416,839 0 373,543 2,661,991	RUN NO. CL002-0 081401 GRGETHN-S0 OTS 4,087,816 0 692,463 82,786 5,803 28,730 506,778 321,185 0 0 -108,189 5,617,372 4,087,816 0 738,739 66,966 5,407 25,605 946,076 0 0
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFFICIAL RESULTS DE ED: 00850 DB ED: 00850 DB ED: 001 DB ED: 001 2014-19 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: 0010ATION AID DF CIAL SERVICES 11GH COST EXCESS COST HARDHARE & TECHNOLOGY DF THARE LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER DIDING + BLOG REORG INCENTIVE HARTER SCHOOL TRANSTITIONAL CADEMIC EMHANCEMENT AL S-16 ESTIMATED AIDS: 0010ATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN 105-16 ESTIMATED AIDS: 0010ATION AID 1010ING + BLOG REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EMHANCEMENT 11GH TAX AID UPPLEMENTAL PUB EXCESS COST ARDNARE & TECHNOLOGY 0FTHARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER 1011DING + BLOG REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EMHANCEMENT 11GH TAX AID UPPLEMENTAL PUB EXCESS COST ARDNARE & TECHNOLOGY 0FTHARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER 10110105 + BLOG REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC FMHANCENT 11GH TAX AID UPPLEMENTAL PUB EXCESS COST ARDNARE & TECHNOLOGY 11GH TAX AID 11GH	R DISTRICTS WITH ICIAL RESULTS 85D 200 5 AND 2015-16 A 080101 AFT0N 6,680,135 080,878 925,557 53,677 12,563 56,061 804,170 2,117,789 0 0 283,125 10,901,373 6,680,135 81,817 949,494 187,858 11,905 53,867 771,141 0 0 283,125 -112,582 0 112,582 0 112,582 0 0 9,695,915	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 1 15-16 STATE AID PI IDS PAYABLE UNDER BAINBRIDGE GUI 7,687,688 0 128,041 1,148;501 10,902 208,364 14;342 0 110,902 208,364 14;342 0 10,631,027 7,687,688 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. ORK ROJECTIONS SECTION 3609 PLUS 080601 GREEME 10,419,213 0,419,213 0,419,213 0,121,545 1,748,453 0,409,299 0,00 0,00 16,930,075 10,419,213 0,00 123,521 1,873,709 0,329,083 63,655 19,218 85,991 1,804,135 2,819,784 0,00 0,00 -301,016 0,00 0,	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 081003 UNADILLA 9,612,195 0,144,153 1,247,822 0164,394 140,156 14,353 64,061 1,150,600 3,058,326 0 0 0 1,50,600 3,058,326 0 0 0 0 1,50,600 3,058,326 0 0 0 0 0 1,50,608 9,612,195 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	081200 NORNICH 16,416,839 0 2,798,584 0 544,186 380,618 40,063 1,383,584 0 0 0 -465,925 26,001,483 16,416,839 373,543 2,661,991 372,070 372,070 381,679 332,867 1,765,235 4,368,277 1,765,235 4,368,277	RUN NO. CL002-0 081401 GRGETHN-S0 OTS 4,087,816 0 692,463 82,786 5,803 28,730 506,778 321,185 0 0 0 0 0 0 0 0 0 0 0 0 0
D ED: 0085D DB ED: 009 Unty – Chenango	R DISTRICTS WITH ICIAL RESULTS 85D 200 5 AND 2015-16 A 080101 AFT0N 6,680,135 080,878 925,557 53,677 12,563 56,061 804,170 2,117,789 0 283,125 10,901,373 6,680,135 0 283,125 11,905 53,867 771,141 0 0 283,125 0 112,582 0 0 112,582 0 112,582 0 0 112,582 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 1 15-16 STATE AID PI IDS PAYABLE UNDER BAINBRIDGE GUI 7,687,688 0 128,041 1,148,501 1,148,501 1,148,501 1,148,501 1,148,501 1,148,501 1,148,501 1,148,501 1,148,501 1,148,501 1,00 1,00 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS 080601 GREENE 10,419,213 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 1,748,453 0,402,299 3,040,299 0,00 0,00 16,930,075 10,419,213 1,873,709 329,083 63,655 10,419,213 1,873,709 1,604,135 2,819,784 0,00 -301,016 0,00 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 081003 UNADILLA 9,612,195 0144,153 1,247,822 0164,394 144,153 1,247,822 0164,394 14353 64,061 1,150,600 3,058,326 0 0 0 1,50,600 3,058,326 0 0 0 0 1,50,600 3,058,326 0 0 0 0 1,50,600 3,058,326 0 0 0 0 0 0 1,50,600 3,058,326 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	081200 WORWICH 16,416,839 361,290 2,798,584 0 544,186 380,618 40,0613 160,998 1,383,595 4,381,235 0 0 -465,925 26,001,483 16,416,839 373,543 2,661,991 372,070 381,679 1,785,237 4,368,277 4,368,277 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 081401 GRGETHN-S0 OTS 4,087,816 0 692,463 82,786 5,803 256,778 321,185 5,617,372 4,087,816 0 738,739 66,966 5946,076 946,076 0 0 0 0 0 0 0 0 0 0 0 0 0

FY 2016 Executive Budget Summary

UNOFFICIAL RESULTS 10D ED: 0085D	UNOFFICIAL RESULT DB ED: 0085D	S ERS/CLCBS5/I State of New	REP/731P. York	UNOFFICIAL RES SA ED: 85	ULTS UNOFF PY ED: 155 1	FICIAL RESULTS
COUNTY - CHENANGO		2015-16 STATE AID F				RUN NO. CLOO2
	2014-15 AND 2015-10	6 AIDS PAYABLE UNDER	R SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME	08150 0XF0	082001 RD SHERBURNE EARL	COUNTY		Ψ.	
D14-15 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDER	: 8,212,9	ig 15,229,543	78,346,392			
FULL DAY K CONVERSION UNIVERSAL PRE-KINDER BOCES	N GARTEN 135,59 1,269,1	0 0	1,221,531 11,881,022			
	T 84.1					
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOG SOFTWARE & LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJUSTAL	T 84,14 Y 11,4 EXTBOOK 54,33 SUMMER 919,7 G TWEENT 1 924,7	06         242,286           13         84,900           16         25,722           14         90,716           14         1,658,396           12         3,247,060           0         0	1,684,738 891,664 143,505 602,521 8,635,293 102,521			
TRANSPORTATION INCL	SUMMER 919,7 G_INCENT 1,924,44	14 90,716 14 1,658,396 12 3,247,060	8,635,293 19,301,062			
OPERATING REORG INCE CHARTER SCHOOL TRANS	NTIVE ITIONAL	õ ŏ	17,001,001			
HIGH TAX AID SUPPLEMENTAL PUB EXC	ESS COST		283,125			
		03 –236,191 25 22,642,980	-2,377,010 120,613,843			
15-16 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDER	: 8,212,96	3 15,229,543	78,346,392			
FULL DAY K CONVERSION	N GARTEN 136,58 1,441,92		1,244,353 12,324,407			
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTMARE, LIBRARY, TI TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCEE CHARTER SCHOOL TRANSI ACADEMIC EMNANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCI	I,441,92 T 154.08	0 2,090,346 0 0 4 352.050	12,324,407			
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	T 154,00 60,27 EXTBOOK 60,37 SUMMER 1,030,10 G INCENT 2,617,54 NTVE 2,617,54	U 352,050 6 92,747 1 26,016 8 109,734 1 2,358,663 0 3,288,359 0	1,837,265927,922144,488624,63810 264,638			
TRANSPORTATION INCL S BUILDING + BLDG REOR(	EXIBOUR 60,34 SUMMER 1,030,10 G INCENT 2,617,54	8 109,734 1 2,358,663 0 3,288,359	624,638 10,204,440 16,454,307			
OPERATING REORG INCEN CHARTER SCHOOL TRANS	NTIVE ITIONAL	ŏ ŏ	10,434,507			
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCI	FSS COST	0 0 0	283,125			
SUPPLEMENTAL PUB EXCL GAP ELIMINATION ADJUS INSTRUCTIONAL COMPUTI SHARED SERVICES NON-(	STMENT -175,60 ER TECH		-2,377,010			
IAL	13,551,94	0 8 23,566,325	120,014,327			
CHG 15-16 MINUS 14-15 CHG TOTAL AID	5 1,068,05 8.5	3 923,345 6 4.08	-599,516			
CHG W/O FOUNDATION; C CHG W/O FOUNDATION; C	GEA 1,068,05 GEA 24.0	3 923,345 12 12.07	-599,516			
INOFFICIAL RESULTS	RESSED) FOR DISTRICTS P			UNOFFICIAL RES	ULTS UNOFF	ICIAL RESULTS
JNOFFICIAL RESULTS DD ED: 0085D	UNOFFICIAL RESULTS DB ED: 0085D		EP/731P. YORK	UNOFFICIAL RES SA ED: 85	ULTS UNOFF PY ED: 155 1	
JNOFFICIAL RESULTS DD ED: 0085D	UNOFFICIAL RESULTS DB ED: 0085D	ERS/CLCBS5/R State of New 2015-16 State Aid P	P/731P. YORK ROJECTIONS		ULTS UNOFF Py ed: 155 1	1/14/14 PAGE
NOFFICIAL RESULTS D ED: 0085D UNTY - CLINTON STRICT CODF	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 09020	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301	EP/731P. York Rojections Section 3609 plus	OTHER AIDS 090601	090901	1/14/14 PAGE RUN NO. CL002 09110
NOFFICIAL RESULTS D ED: 0085D UNTY - CLINTON STRICT CODE STRICT NAME	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS NORTHEASTERN	OTHER AIDS 090601 CHAZY	090901 Northrn Adiron	1/14/14 PAGE RUN NO. CLOO2 09110 PEF
NOFFICIAL RESULTS D ED: 0085D UNTY - CLINTON STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN 8 11,816,749 0 0	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS NORTHEASTERN 11,060,881 O	OTHER AIDS 090601	090901	1714/14 PAGE RUN NO. CLOO2 09110 PEF
NOFFICIAL RESULTS D ED: 0085D UNTY - CLINTON STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN 8 11,816,749 0 219,232 1 1,134,752	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS NORTHEASTERN 11,060,881 0 1,076,320	OTHER AIDS 090601 CHAZY	090901 NORTHRN ADIRON 9,974,791 00 751,033	1/14/14 PAGE RUN NO. CLOO: 0911( PEI 16,577,42 1,444,65
NOFFICIAL RESULTS D ED: 0085D UNTY - CLINTON STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN 8 11,816,749 0 219,232 1 1,134,752	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS NORTHEASTERN 11,060,881 0 1,076,320	OTHER AIDS 090601 CHAZY 2,906,901 0 302,643 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 9,974,791 0 751,033 47,513	1/14/14 PAGE RUN NO. CLOO: 0911( PEI 16,577,42 1,444,65 546,94
NOFFICIAL RESULTS D ED: 0085D UNTY - CLINTON STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN 8 11,816,749 0 219,232 1 1,134,752	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS NORTHEASTERN 11,060,881 0 1,076,320	OTHER AIDS 090601 CHAZY 2,906,901 0 302,643 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 9,974,791 0 751,033 47,513	1/14/14 PAGE RUN NO. CLOO: 0911( PEI 16,577,42 1,444,65 546,94
NOFFICIAL RESULTS D ED: 0085D UNTY - CLINTON STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOHN 8 11,816,749 0 219,232 1 1,134,752 0 203,055	HEP/731P. YORK PROJECTIONS SECTION 3609 PLUS NORTHEASTERN 11,060,881 0 141,720 1,076,320 319,653 24,472 23,268 83,435 1,501,798 2,349,724 0	OTHER AIDS 090601 CHAZY 2,906,901 0 302,643 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 9,974,791 00 751,033	1/14/14 PAGE RUN NO. CLOO2 0911( PEF 16,577,42 1,444,69 546,94
NOFFICIAL RESULTS D ED: 0085D UNTY - CLINTON STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN 8 11,816,749 0 219,232 1 1,134,752 0 203,055 0 22,201 2 27,802 7 155,307 3 1,489,156 6 2,516,886 0 0 0	EP/731P. YORK PROJECTIONS SECTION 3609 PLUS NORTHEASTERN 11,060,881 0 1,076,320 1,076,320 319,653 23,268 83,335 1,501,798 2,349,724 0	OTHER AIDS 090601 CHAZY 2,906,901 0 302,643 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 9,974,791 0 751,033 47,513	1/14/14 PAGE RUN NO. CLOO2 09110 PEF 16,577,42 1,444,65 546,94 36,47 163,30 2,155,13 3,788,73
NOFFICIAL RESULTS D ED: 0085D UNTY - CLINTON STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10 SARTEN 554,54 173,35 (TBOOK 925 (TIBOOK 925 (TIBOOK 925) (TISONK 4,915,55 (TIONAL 283,99	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN 8 11,816,749 0 219,232 1 1,134,752 0 219,232 1 1,134,752 0 27,802 7 155,307 3 1,489,156 6 2,516,886 0 0 0 0 0 0	EP/731P. YORK PROJECTIONS SECTION 3609 PLUS MORTHEASTERN 11,060,881 1,076,320 1,076,320 319,653 24,472 23,268 83,435 1,501,788 2,349,724 0 0 0	OTHER AIDS 090601 CHAZY 2,906,901 0 302,643 0 0 0 27,657 308,873 1,102,452 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 9,974,791 0 751,033 0 47,513 14,444 61,300 1,502,547 2,484,307 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE RUN NO. CLOO 0911( PEI 16,577,42 1,444,69 163,30 2,155,1 3,788,73
NOFFICIAL RESULTS D ED: 0085D UNTY - CLINTON STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & IECHNOLOGY SOFTMARE, LIBRARY, TE RANDRORTATION INCL S BUILDING + BLDG REPAR CHARTER SCHOOL TANSI ACADEMIC EWHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE GAP ELIMINATION ADJUS TAL	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10 AUSABLE VALLE 10,066,10 ARTEN 554,54 173,35 XTBOOK 92,86 15,67 92,86 15,67 92,86 15,67 92,86 15,67 92,86 15,67 92,86 15,67 92,86 15,67 92,86 15,67 92,86 15,67 92,86 15,67 92,86 15,67 92,86 15,67 92,86 15,67 91,915,55 11,000 12,000 13,000 15,67 91,915,55 11,000 12,000 15,67 15,67 91,915,55 11,000 12,000 12,000 12,000 15,000 15,000 15,67 15,55 15,67 15,67 15,67 15,555 15,55	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN 8 11,816,749 0 219,232 1 1,134,752 0 22,201 1 1,134,752 0 22,201 27,802 7 155,307 3 1,489,156 6 2,516,886 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HEP/731P. YORK PROJECTIONS SECTION 3609 PLUS NORTHEASTERN 11,060,881 0 1,076,320 1,076,320 319,653 24,472 23,268 83,435 1,501,798 2,349,724 0 0 -1,453,966 15,127,305	OTHER AIDS 090601 CHAZY 2,906,901 0 302,643 0 0 7,499 27,657 308,873 1,102,452 0 0 0 0 0 0 -407,190 4,248,835	090901 NORTHRN ADIRON 9,974,791 0 751,033 47,513 0 47,513 0 47,513 0 1,502,547 2,484,307 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE RUN NO. CLOO2 09111 PEF 16,577,42 1,444,69 546,94 36,47 163,33 2,155,16 3,788,73 -2,185,09 22,529,88
NOFFICIAL RESULTS D ED: 0085D UNTY - CLINTON STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TE TRANSPORTATION INCL S OFTMARE, LIBRARY, TE TRANSPORTATION INCL SOFTMARE, LIBRARY, TE TRANSPORTATION INCL SOFTMARE, LIBRARY, TE TRANSPORTATION INCL SOFTMARE, LIBRARY, TE TRANSPORTATION ADJUS TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10 AUSABLE VALLE 10,066,10 ARTEN 554,54 173,35 XTBOOK 92,86 UMMER 1,385,78 5 INCENT 4,915,55 TIONAL 283,99 STNCENT 283,99 TINENT 17,037,50 10,066,10	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN 8 11,816,749 0 219,232 1 1,134,752 0 22,201 1 1,134,752 0 23,055 0 22,201 27,802 7 155,307 1,489,156 0 2,516,886 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EP/731P. YORK ROJECTIONS E SECTION 3609 PLUS NORTHEASTERN 11,060,881 0 141,720 1,076,320 319,653 24,472 2,349,724 0 0 0 -1,453,966 15,127,305 11,060,881 0	OTHER AIDS 090601 CHAZY 2,906,901 0 302,643 0 0 0 7,499 27,657 308,873 1,102,452 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 9,974,791 0 751,033 0 47,513 14,444 61,300 1,502,547 2,484,307 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE RUN NO. CLOO2 09111 PEF 16,577,42 1,444,65 546,94 36,47 163,33 2,155,16 3,788,73 -2,185,06 22,529,88
NOFFICIAL RESULTS D ED: 0085D UNTY - CLINTON STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TE TRANSPORTATION INCL S SOFTMARE, LIBRARY, TE TRANSPORTATION INCL SOFTMARE, LIBRARY, TE TRANSPORTATION INCL SOFTMARE, LIBRARY, TE TRANSPORTATION INCL SUPPLEMENTAL PUB EXCE GAP ELIMINATION ADJUS TAL 15-16 ESTIMATED AIDS: FOUNDATION AID	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10 AUSABLE VALLE 10,066,10 ARTEN 554,54 173,35 XTBOOK 92,86 UMMER 1,385,78 5 INCENT 4,915,55 TIONAL 283,99 STNCENT 283,99 TINENT 17,037,50 10,066,10	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN 8 11,816,749 0 219,232 1 1,134,752 0 4 203,055 2 27,802 7 1,134,752 0 4 203,055 2 27,802 7 1,155,307 7 1,489,156 6 2,516,886 0 0 0 6 0 0 6 0 0 7 16,897,251 8 11,816,749 0 219,982 0 1,191,229	EP/731P. YORK PROJECTIONS SECTION 3609 PLUS NORTHEASTERN 11,060,881 0141,720 1,076,320 319,653 24,72 23,268 83,435 1,501,798 2,349,724 0 0 0 -1,453,966 15,127,305 11,060,881 0 142,354 1,117,018	OTHER AIDS 090601 CHAZY 2,906,901 0 302,643 0 0 7,499 27,657 306,873 1,102,452 0 0 0 0 0 -407,190 4,248,835 2,906,901 0 350,417 0	090901 NORTHRN ADIRON 9,974,791 0 751,033 47,513 0 47,513 1,502,547 2,484,307 2,484,307 0 0 -156,791 14,679,144 9,974,791 0 763,217	1/14/14 PAGE RUN NO. CLOO2 09110 PEF 16,577,42 1,444,65 546,94 363,37 2,155,11 3,788,73 2,255,88 16,577,42 16,577,42 1,490,78
NOFFICIAL RESULTS D ED: 0085D UNTY - CLINTON STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TE TRANSPORTATION INCL S OFTMARE, LIBRARY, TE TRANSPORTATION INCL SOFTMARE, LIBRARY, TE TRANSPORTATION INCL SOFTMARE, LIBRARY, TE TRANSPORTATION INCL SOFTMARE, LIBRARY, TE TRANSPORTATION ADJUS TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10 AUSABLE VALLE 10,066,10 ARTEN 554,54 173,35 XTBOOK 92,86 UMMER 1,385,78 5 INCENT 4,915,55 TIONAL 283,99 STNCENT 283,99 TINENT 17,037,50 10,066,10	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN 8 11,816,749 0 219,232 1 1,134,752 0 4 203,055 2 27,802 7 1,134,752 0 4 203,055 2 27,802 7 1,155,307 7 1,489,156 6 2,516,886 0 0 0 6 0 0 6 0 0 7 16,897,251 8 11,816,749 0 219,982 0 1,191,229	EP/731P. YORK PROJECTIONS SECTION 3609 PLUS NORTHEASTERN 11,060,881 0 141,720 1,076,320 319,653 24,572 23,268 83,435 1,501,798 2,349,724 0 0 0 -1,453,966 15,127,305 11,060,881 0 142,354 1,117,018	OTHER AIDS 090601 CHAZY 2,906,901 0 302,643 0 0 7,499 2,657 308,873 1,102,452 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 9,974,791 0 751,033 0 47,513 0 14,444 61,300 1,502,547 2,484,307 0 0 -156,791 14,679,144 9,974,791 0 763,217 188,719	1/14/14 PAGE RUN NO. CLOO: 0911( PEI 16,577,42 1,444,69 363,37 27,557,1 3,788,73 22,552,82 16,577,42 1,490,78 562,81
NOFFICIAL RESULTS D ED: 0085D UNTY - CLINTON STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TE TRANSPORTATION INCL S SOFTMARE, LIBRARY, TE TRANSPORTATION INCL SOFTMARE, LIBRARY, TE TRANSPORTATION INCL SOFTMARE, LIBRARY, TE TRANSPORTATION INCL SUPPLEMENTAL PUB EXCE GAP ELIMINATION ADJUS TAL 15-16 ESTIMATED AIDS: FOUNDATION AID	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10 AUSABLE VALLE 10,066,10 ARTEN 554,54 173,35 XTBOOK 92,86 UMMER 1,385,78 5 INCENT 4,915,55 TIONAL 283,99 STNCENT 283,99 TINENT 17,037,50 10,066,10	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN 8 11,816,749 0 219,232 1 1,134,752 0 4 203,055 2 27,802 7 1,134,752 0 4 203,055 2 27,802 7 1,155,307 7 1,489,156 6 2,516,886 0 0 0 6 0 0 6 0 0 7 16,897,251 8 11,816,749 0 219,982 0 1,191,229	EP/731P. YORK PROJECTIONS SECTION 3609 PLUS NORTHEASTERN 11,060,881 0 141,720 1,076,320 319,653 24,572 23,268 83,435 1,501,798 2,349,724 0 0 0 -1,453,966 15,127,305 11,060,881 0 142,354 1,117,018	OTHER AIDS 090601 CHAZY 2,906,901 0 302,643 0 0 7,499 2,657 308,873 1,102,452 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 9,974,791 0 751,033 0 47,513 0 14,444 61,300 1,502,547 2,484,307 0 0 -156,791 14,679,144 9,974,791 0 763,217 188,719	1/14/14 PAGE RUN NO. CLOO2 09110 PEF 16,577,42 1,444,65 546,94 363,37 2,155,16 3,788,73 -2,185,06 22,529,88 16,577,42 1,490,78 562,81
JNOFFICIAL RESULTS DD ED: 0085D DUNTY - CLINTON STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & LIBARRY, TE TRANSPORTATION INCL S BUILDING + BLOG REORG OPERATING F BLOG REORG SUPPLEMENTAL PUB EXCE GAP ELIMINATION ADJUS VIAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10 AUSABLE VALLE 10,066,10 ARTEN 554,54 173,35 XTBOOK 92,86 UMMER 1,385,78 5 INCENT 4,915,55 TIONAL 283,99 STNCENT 283,99 TINENT 17,037,50 10,066,10	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN 8 11,816,749 0 219,222 1 1,134,752 0 219,222 1 1,134,752 0 27,802 7 155,307 7 155,307 7 155,307 7 155,307 3 1,489,156 6 2,516,886 0 0 0 6 0 0 6 0 0 7 16,897,251 8 11,816,749 0 219,982 0 1,191,229 0 1,97,602	EP/731P. YORK ROJECTIONS E SECTION 3609 PLUS NORTHEASTERN 11,060,881 0 141,720 1,076,320 319,653 24,472 2,349,724 0 0 0 -1,453,966 15,127,305 11,060,881 0	OTHER AIDS 090601 CHAZY 2,906,901 0 302,643 0 0 7,499 27,657 306,873 1,102,452 0 0 0 0 0 -407,190 4,248,835 2,906,901 0 350,417 0	090901 NORTHRN ADIRON 9,974,791 0 751,033 47,513 14,444 6,1300 1,502,547 2,484,307 2,484,307 0 0 1502,547 14,679,144 9,974,791 0 763,217 0 188,719 0 14,685 70,959 1,404,142 1,799,757	1/14/14 PAGE RUN NO. CLOO2 09110 PER 16,577,42 1,444,69 546,94 163,37 2,155,18 3,788,73 -2,185,09 22,529,88 16,577,42 1,490,78 562,81
UNOFFICIAL RESULTS DD ED: 0085D DUNTY - CLINTON STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLIDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANST CADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE GAP ELIMINATION ADJUS VAL	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10 AUSABLE VALLE 10,066,10 ARTEN 554,54 173,35 XTBOOK 92,86 UMMER 1,385,78 5 INCENT 4,915,55 TIONAL 283,99 STNCENT 283,99 TINENT 17,037,50 10,066,10	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN 8 11,816,749 0 219,222 1 1,134,752 0 219,222 1 1,134,752 0 27,802 7 155,802 7 155,802 8 11,816,749 0 219,982 0 1,191,229 1 497,602 0 219,982 0 1,191,229 1 497,602 0 219,982 0 2,516,889,706 0 219,982 0 2,629,706 0	EP/731P. YORK PROJECTIONS SECTION 3609 PLUS NORTHEASTERN 11,060,881 0 141,720 1,076,320 319,653 24,572 23,268 83,435 1,501,798 2,349,724 0 0 0 -1,453,966 15,127,305 11,060,881 0 142,354 1,117,018	OTHER AIDS 090601 CHAZY 2,906,901 0 302,643 0 0 7,499 2,657 308,873 1,102,452 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 9,974,791 0 751,033 0 47,513 0 14,444 61,300 1,502,547 2,484,307 0 0 -156,791 14,679,144 9,974,791 0 763,217 188,719	1/14/14 PAGE RUN NO. CLOO2 09116 PEF 16,577,42 1,444,69 546,94 36,47 2,155,16 3,788,73 -2,185,06 22,529,88 16,577,42 1,490,78 562,81 35,32 2,350,16 3,656,53
JNOFFICIAL RESULTS DD ED: 0085D DUNTY - CLINTON STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & LIBARRY, TE TRANSPORTATION INCL S BUILDING + BLOG REORG OPERATING F BLOG REORG SUPPLEMENTAL PUB EXCE GAP ELIMINATION ADJUS VIAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10 AUSABLE VALLE 10,066,10 ARTEN 554,54 173,35 XTBOOK 92,86 UMMER 1,385,78 5 INCENT 4,915,55 TIONAL 283,99 STNCENT 283,99 TINENT 17,037,50 10,066,10	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN 8 11,816,749 0 219,222 1 1,134,752 0 219,222 1 1,134,752 0 27,802 7 155,302 7	EP/731P. YORK PROJECTIONS SECTION 3609 PLUS NORTHEASTERN 11,060,881 0 141,720 1,076,320 319,653 24,572 23,268 83,435 1,501,798 2,349,724 0 0 0 -1,453,966 15,127,305 11,060,881 0 142,354 1,117,018	OTHER AIDS 090601 CHAZY 2,906,901 0 302,643 0 0 7,499 2,657 308,873 1,102,452 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 9,974,791 0 751,033 47,513 0 47,513 14,444 61,300 1,502,547 2,484,307 0 -156,791 14,679,144 9,974,791 14,679,144 9,974,791 14,667 70,959 1,404,142 1,799,757 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE RUN NO. CLOO2 09116 PEF 16,577,42 1,444,69 546,94 36,47 2,155,16 3,788,73 -2,185,06 22,529,88 16,577,42 1,490,78 562,81 35,32 2,350,16 3,656,53
JNOFFICIAL RESULTS	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10 AUSABLE VALLE 10,066,10 ARTEN 554,54 173,35 XTBOOK 92,86 UMMER 1,385,78 5 INCENT 4,915,55 TIONAL 283,99 STNCENT 283,99 TINENT 17,037,50 10,066,10	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN 8 11,816,749 00 219,232 1 1,134,752 0 22,201 27,802 7 155,307 3 1,489,156 6 2,516,886 0 0 0 6 0 0 0 2 -687,889 0 0 0 219,922 1 1,191,229 0 1,191,229 0 1,191,229 0 1,191,229 0 1,191,229 0 2,669,706 0 0 0 2,689,706 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EP/731P. YORK PROJECTIONS SECTION 3609 PLUS NORTHEASTERN 11,060,881 1,076,320 319,653 2,349,724 2,349,724 0 0 -1,453,966 15,127,305 11,060,881 0,0 -1,453,966 15,127,305 11,060,881 1,117,018 353,988 120,949 23,340 142,354 1,117,018 353,988 120,949 23,340 1,633,751 2,234,552 0,0 0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0	OTHER AIDS 090601 CHAZY 2,906,901 0 302,643 0 7,499 27;657 308,873 1,102,452 0 0 0 -407,190 4,248,835 2,906,901 0 350,417 48,765 334,331 1,151,111 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 9,974,791 0 751,033 47,513 0 47,513 14,444 61,300 1,502,547 2,484,307 0 -156,791 14,679,144 9,974,791 14,679,144 9,974,791 14,667,145 14,645 70,959 1,404,142 1,799,757	1/14/14 PAGE RUN NO. CL002 09110 PER 16,577,42 1,444,69 546,94 36,47 2,155,18 3,788,73 -2,22 -2,185,09 22,529,88 16,577,42 1,490,78 562,81 35,33 1656,53 -2,185,09
JNOFFICIAL RESULTS DD ED: 0085D DUNTY - CLINTON STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & LIBARRY, TE TRANSPORTATION INCL S BUILDING + BLOG REORG OPERATING F BLOG REORG SUPPLEMENTAL PUB EXCE GAP ELIMINATION ADJUS VIAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 AUSABLE VALLE 10,066,10 SARTEN 554,54 173,35 TISOOK 922 15,67 10,066,10 ARTEN 4,915,55 10,066,10 ARTEN 631,42 143,58 XTBOOK 9252 UMMER 1,429,39 INCENT 4,915,63 TIVENT 4,915,63 TIVENT -450,37 R TECM NPNTS 17,137,81	ERS/CLCBS5/R STATE OF NEW 2015-16 STATE AID P AIDS PAYABLE UNDER 1 090301 Y BEEKMANTOWN 8 11,816,749 0 219,222 1 1,134,752 0 219,222 1 1,134,752 0 27,802 7 155,302 7 2,689,706 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EP/731P. YORK PROJECTIONS SECTION 3609 PLUS NORTHEASTERN 11,060,881 01,076,320 1,076,320 319,653 24,572 23,268 83,355 1,501,798 2,349,724 0 0 -1,453,966 15,127,305 11,060,881 0,142,354 1,117,018 353,988 120,949 120,340 104,919 1,2,34,552 2,234,552 0,00 -1,453,966 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 090601 CHAZY 2,906,901 0 302,643 0 0 7,499 27,657 308,873 1,102,452 0 0 -407,190 4,248,835 2,906,901 0 350,417 48,765 7,496 37,588 334,331 1,151,111 1,151,111 0 0 0 -407,190 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIROM 9,974,791 0 751,033 47,513 14,444 61,300 1,502,547 2,484,307 2,484,307 2,484,307 0 0 0 -156,791 14,679,144 9,974,791 0 763,217 0 188,719 0 763,217 0 188,719 14,685 70,959 1,799,757 1,799,757 0 0 0 0 0 0 -156,791	ICIAL RESULTS I/14/14 PAGE RUN NO. CL002 09110 PER 16,577,42 1,444,69 546,94 36,47 163,30 2,155,18 3,788,73 -2,22 -2,185,09 22,529,88 16,577,42 1,490,78 562,81 35,33 16,573 2,350,10 3,656,53 -2,22 -2,185,09 22,650,36 120,47 0,5

UNOFFICIAL RESULTS UNO NOD ED: 0085D DB ED:	FFICIAL RESULTS	ERS/CLCBS5/REP State of New Yo	/731P. RK	UNOFFICIAL RESU SA ED: 85	TS UNOFFI PY ED: 155 11	CIAL RESULTS /14/14 PAGE 23
DUNTY ~ CLINTON	2015	5-16 STATE AID PRO	JECTIONS			RUN NO. CLOO2-O
2014	-15 AND 2015-16 AIC	DS PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
ISTRICT CODE ISTRICT NAME	091200 PLATTSBURGH	091402 Sáránac	COUNTY TOTALS			
14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	13,116,392	13,729,270	89,248,520			
FULL DAY & CONVERSION UNIVERSAL PRE-KINDERGARTEN	220,959 1,029,033	0 1,030,435	581,911 7,323,455			
SPECIAL SERVICES HIGH COST EXCESS COST	432,556	583.030				
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT ING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL	432,556 3,041 31,437 152,828 158,168 2,183,494	583,030 52,971 25,799 120,020 1,511,252 393,678	2,306,102 102,685 182,398 856,722 10,012,760 19,734,828			
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	152,828 158,168 2,183,494	120,020 1,511,252 393,678	856,722 10,012,760 19,734,828			
DERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	<u>,</u>	õ	17,104,020			
ACADEMIC ENHANCEMENT AIGH TAX AID SUPPLEMENTAL PUR EXCESS COST	507,748	000	791,744			
SAP ELIMINATION ADJUSTMENT	507,748 43,246 -1,326,549 16,552,353	-1,671,799 15,774,656	791,744 45,468 -8,339,655 122,846,938			
5-16 ESTIMATED AIDS:		13,729,270				
15-16 ESTIMATED AIDS: OUNDATION AID Ull Day K Conversion Miyersal Pre-Kindergarten	13,116,392 0 226,069	ő	89,248,520 588,405			
IDCES IPECIAL SERVICES	226,069 1,028,298	1,040,610	588,405 7,612,991			
RIVATE EXCESS COST IARDWARE & TECHNOLOGY	380,970 31,285 30,880 153,135 195,028 2,209,321	274,629 88,325 24,988 118,646	2,451,071 260,660 178,891 890,026 10,491,037 19,498,333			
OFTWARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER	153,135 195,028	118,646 1,561,194 841,716	890,026 10,491,037			
INTYERSAL PRE-KINDERGARTEN IDCES IDECIAL SERVICES IJGH COST EXCESS COST IIGH COST EXCESS COST IARDMARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTBOOK RAMSPORTATION INCL SUMMER UILDING + BLDG REORG IMCENT IDERATING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENMANCEMENT IGH TAX AND UPPLEMENTAL PUB EXCESS COST AP ELIMATION ADJUSTMENT NSTRUCTIONAL COMPUTER TECH HARED SERVICES NON-CMPNTS AL	2,209,321	841,716 0 0	19,498,333			
CADEMIC ENHANCEMENT	507,748	ŏ	791,744			
UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT NSTRUCTIONAL COMPUTER TECH	507,748 43,246 -1,326,549	-1,671,799	791,744 45,468 -8,339,655			
HARED SERVICES NON-CMPNTS	16,595,823	16,007,579	123,717,491			
HG 15-16 MINUS 14-15 Hg Total Aid	43,470 0.26	232,923 1.48	870,553			
		1.48 232,9 <u>23</u>	870,553			
NUC MIA CANNAITTÁN AFI						
AID NOT SHOWN (SUPPRESSED)		6.27 INCOMPLETE OR UNVI	RIFIED DATA.		TS INACET	
AID NOT SHOWN (SUPPRESSED)    OFFICIAL RESULTS UNOI  ) ED: 0085D DB ED: (	FOR DISTRICTS WITH	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YO	RIFIED DATA. (731P.	UNOFFICIAL RESU SA ED: 85	TS UNOFFI Y ED: 155 11	CIAL RESULTS /14/14 PAGE 24 RUN NO. CL002-0
AID NOT SHOWN (SUPPRESSED) H IOFFICIAL RESULTS UNO DE: 0085D DB ED: ( INTY - COLUMBIA	FOR DISTRICTS WITH	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP. STATE OF NEW YOI -16 STATE AID PRO.	RIFIED DATA. 731P. KK JECTIONS		TS UNOFFI Y ED: 155 11	CIAL RESULTS /14/14 PAGE 24 RUN NO. CLOO2-O
AID NOT SHOWN (SUPPRESSED) H IOFFICIAL RESULTS DB ED: ( ) ED: 0085D DB ED: ( INTY - COLUMBIA 2014-	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID 100501	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP. STATE OF NEW YOI -16 STATE AID PRO.	TANE CONTRACTOR CONTRA	OTHER AIDS 101300	101401	/14/14 PAGE 24 RUN NO. CLOO2-O
AID NOT SHOWN (SUPPRESSED) H IOFFICIAL RESULTS DB UNO D ED: 0085D DB ED: 0 INTY - COLUMBIA 2014- TRICT CODE	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI 100902 GERMANTOWN	CTION 3609 PLUS CHATHAM	OTHER AIDS 101300 Hudson	101401 KINDERHOOK	/14/14 PAGE 24 RUN NO. CL002-0 New Lebanon
AID NOT SHOWN (SUPPRESSED) H OFFICIAL RESULTS DB ED: ( DB: 0085D DB ED: ( NTY - COLUMBIA 2014- TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY & CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 0	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI GERMANTOWN 3,463,332 O	CTION 3609 PLUS 101001 CHATHAM 4,513,948 0 0	OTHER AIDS 101300 HUDSON 14,558,995	101401 KINDERHOOK 9,819,726 0	/14/14 PAGE 24 RUN NO. CL002-0 NEW LEBANON 2,195,591
AID NOT SHOWN (SUPPRESSED) H OFFICIAL RESULTS DB ED: 0 ED: 0085D DB ED: 0 NTY - COLUMBIA 2014- TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY & CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 0	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SU GERMANTOWN 3,463,332 0 186,919 0	(731P. K JECTIONS ECTION 3609 PLUS (101001 CHATHAM 4,513,948 0 333,381	OTHER AIDS 101300 HUDSON 14,558,995 0 161,330 673,628	101401 KINDERHOOK 9,819,726 0 793,422	/14/14 PAGE 24 RUN NO. CL002-0 NEW LEBANON 2,195,591 0 152,473
AID NOT SHOWN (SUPPRESSED) H OFFICIAL RESULTS DB ED: ( DB: 0085D DB ED: ( NTY - COLUMBIA 2014- TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 0	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SU GERMANTOWN 3,463,332 0 186,919 0	(731P. K JECTIONS ECTION 3609 PLUS (101001 CHATHAM 4,513,948 0 333,381	OTHER AIDS 101300 HUDSON 14,558,995 0 161,330 673,628	101401 KINDERHOOK 9,819,726 0 793,422	/14/14 PAGE 24 RUN NO. CL002-0 NEW LEBANON 2,195,591 0 152,473 9,670 54,768
AID NOT SHOWN (SUPPRESSED) H OFFICIAL RESULTS DB ED: ( DB: 0085D DB ED: ( NTY - COLUMBIA 2014- TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 0	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SU GERMANTOWN 3,463,332 0 186,919 0	(731P. K JECTIONS ECTION 3609 PLUS (101001 CHATHAM 4,513,948 0 333,381	OTHER AIDS 101300 HUDSON 14,558,995 0 161,330 673,628	101401 KINDERHOOK 9,819,726 0 793,422	/14/14 PAGE 24 RUN NO. CL002-0 NEW LEBANON 2,195,591 0 152,473 9,670 54,768
AID NOT SHOWN (SUPPRESSED) H IOFFICIAL RESULTS DB ED: ( DD: 0085D DB ED: ( INTY - COLUMBIA 2014- TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 0	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI GERMANTOHN 3,463,332 0 186,919	CTION 3609 PLUS 101001 CHATHAM 4,513,948 0 0	OTHER AIDS 101300 HUDSON 14,558,995	101401 KINDERHOOK 9,819,726 0	/14/14 PAGE 24 RUN NO. CL002-0 NEW LEBANON 2,195,591 0 152,473
AID NOT SHOWN (SUPPRESSED) I OFFICIAL RESULTS UNO DE: 0085D DB ED: 0 INTY - COLUMBIA 2014- TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST ARDMARE & TECHNOLOGY OFTMARE & LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER ULDING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EWANCEMENT	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 0	6.27 INCOMPLETE OR UNVI STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI GERMANTOWN 3,463,332 0 186,919 0 77,010 3,003 45,701 291,744 780,034 0 0 143,067	(731P. K JECTIONS ECTION 3609 PLUS (101001 CHATHAM 4,513,948 0 333,381	OTHER AIDS 101300 HUDSON 14,558,995 161,330 673,628 0 208,136 542,604 23,790 155,282 998,282 998,282 4,390,745 0	101401 KINDERHOOK 9,819,726 0 793,422 382,820 350,818 20,731 157,462 1,272,694 969,423 969,423 0 0	/14/14 PAGE 24 RUN NO. CL002-0 NEW LEBANON 2,195,591 0 152,473 9,670 54,768 39,007 223,125 674,437 0 0
AID NOT SHOWN (SUPPRESSED) I OFFICIAL RESULTS UNO DE: 0085D DB ED: 0 INTY - COLUMBIA 2014- TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST ARDMARE & TECHNOLOGY OFTMARE & LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER ULDING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EWANCEMENT	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 0,97,200 396,490 0,77,634 124,945 0 125,743 954,602 2,312,731 0 0 352,002 0	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP. STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI 00902 GERMANTOWN 3,463,332 0 186,919 0 77,010 3,003 45,701 291,764 780,034 0 0 143,067	CTION 3609 PLUS 101001 CHATHAM 4,513,948 0 333,381 78,137 193,369 4,623 9,7901 822,502 1,156,843 0 0 148,960	OTHER AIDS 101300 HUDSON 14,558,995 161,330 673,628 0 208,136 542,604 542,604 542,604 542,604 542,604 542,604 542,604 542,604 0 238,990 0 218,990 0	101401 KINDERHOOK 9,819,726 0 793,422 382,820 350,818 20,731 157,462 1,272,694 969,423 969,423 0 0	/14/14 PAGE 24 RUN NO. CL002-0 NEW LEBANON 2,195,591 0 152,473 9,670 54,768 39,007 223,125 674,437 0 0
AID NOT SHOWN (SUPPRESSED) I OFFICIAL RESULTS UNOI DED: 0085D DB ED: 0 WTY - COLUMBIA 2014- TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION ULL DAY K CONVERSION ULL DAY K CONVERSION NTVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES IGH COST EXCESS COST ARDWARE & TECHNOLOGY OFTHARE LIBRARY, TEXTBOOK OFTHARE & TECHNOLOGY OFTHARE ATECHNOLOGY OFTHARE A TECHNOLOGY OFTHARE	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 0 97,200 396,490 125,743 954,602 2,312,731 0 352,002 10,709,456	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI GERMANTOHN 3,463,332 0 186,919 0 77,010 3,003 45,701 291,744 780,034 0 143,067 70 -388,393 4,602,487	(731P. KK JECTIONS ECTION 3609 PLUS CTION 3609 PLUS (101001 CHATHAM 4,513,948 0 333,381 0 78,137 193,369 97,901 822,502 1,156,623 97,901 822,502 1,156,843 0 0 148,960 0 6,757,460	OTHER AIDS 101300 HUDSON 14,558,995 161,330 673,628 0 208,136 542,604 23,790 155,282 9938,872 4,390,745 0 0 218,990 0 -837,271 21,095,101	101401 KINDERHOOK 9,819,726 0 793,422 0 382,820 350,818 20,731 157,462 1,272,694 969,423 0 0 224,558 2,399 -1,480,515 12,513,338	/14/14 PAGE 24 RUN NO. CL002-0 NEW LEBANON 2,195,591 0 152,473 9,670 9,670 9,670 9,670 9,670 9,670 9,670 152,473 674,768 39,007 223,125 674,437 674,437 0 0 143,187 -200,599 3,295,484
AID NOT SHOWN (SUPPRESSED) I OFFICIAL RESULTS UNO DE: 0085D DB ED: 0 WTY - COLUMBIA 2014- TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID UL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST ARDMARE & IEDRALY TEXTBOOK RANSPORTATION INCL SUMMER UIDDING FBORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EMHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION AID UL DAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 0 97,200 396,490 125,743 954,602 2,312,731 0 352,002 10,709,456 6,940,214	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP. STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI 00902 GERMANTOWN 3,463,332 0 186,919 0 77,010 3,003 45,701 291,764 780,034 0 0 143,067	CTION 3609 PLUS 101001 CHATHAM 4,513,948 0 333,381 78,137 193,369 4,623 9,7901 822,502 1,156,843 0 0 148,960	OTHER AIDS 101300 HUDSON 14,558,995 161,330 673,628 0 208,136 542,604 23,790 155,282 938,872 4,390,745 0 218,990 0 218,990 0 218,990 0 14,558,995	101401 KINDERHOOK 9,819,726 0 793,422 382,820 350,818 20,731 157,462 1,272,694 969,423 969,423 0 0	/14/14 PAGE 24 RUN NO. CL002-0 NEW LEBANON 2,195,591 0 152,473 9,670 54,768 39,007 223,125 674,437 0 0
AID NOT SHOWN (SUPPRESSED) I OFFICIAL RESULTS UNO DE: 0085D DB ED: 0 NTY - COLUMBIA 2014- TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES IGH COST EXCESS IGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST ARDHARE & IEBRARY, TEXBOOK RANSPORTATION INCL SUMMER ULDING FOR INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EMHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 0 97,200 396,490 125,743 954,602 2,312,731 0 352,002 10,709,456 6,940,214	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP. STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI 00902 GERMANTOMN 3,463,332 0 186,919 0 77,010 3,003 451,701 291,701 291,701 291,701 291,701 0 0 143,067 -388,393 4,602,487 3,463,332 0 202,668	CTION 3609 PLUS (731P. CTION 3609 PLUS CTION 3609 PLUS 101001 CHATHAM 4,513,948 0 333,381 0 78,137 193,369 4,623 97,901 8,239 4,623 97,901 1,156,843 0 0 148,960 0 148,960 0 4,513,948 0 410,239	OTHER AIDS 101300 HUDSON 14,558,995 0 14,558,995 0 161,330 673,628 0 208,136 542,604 23,790 155,282 998,872 4,390,745 0 0 218,990 0 218,990 0 218,990 0 218,990 0 14,558,995 161,330 65,065	101401 KINDERHOOK 9,819,726 0 793,422 382,820 350,818 20,731 157,462 1,272,694 969,423 0 224,558 -1,480,515 12,513,338 9,819,726 0 820,198	/14/14 PAGE 24 RUN NO. CL002-0 NEW LEBANON 2,195,591 0 152,473 9,670 39,007 223,125 674,768 0 143,187 -200,599 3,295,484 2,195,591 0 187,405 0
AID NOT SHOWN (SUPPRESSED) I OFFICIAL RESULTS UNO DE: 0085D DB ED: 0 NTY - COLUMBIA 2014- TRICT CODE TRICT CODE TRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST IGH COST UNDING TION INCL SUMMER UDDING FBLORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EMMANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 0 97,200 396,490 125,743 954,602 2,312,731 0 352,002 10,709,456 6,940,214	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP. STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI 00902 GERMANTOMN 3,463,332 0 186,919 0 77,010 3,003 451,701 291,701 291,701 291,701 291,701 0 0 143,067 -388,393 4,602,487 3,463,332 0 202,668	CTION 3609 PLUS (731P. CTION 3609 PLUS CTION 3609 PLUS 101001 CHATHAM 4,513,948 0 333,381 0 78,137 193,369 4,623 97,901 8,239 4,623 97,901 1,156,843 0 0 148,960 0 148,960 0 4,513,948 0 410,239	OTHER AIDS 101300 HUDSON 14,558,995 0 14,558,995 0 161,330 673,628 0 208,136 542,604 23,790 155,282 998,872 4,390,745 0 0 218,990 0 218,990 0 218,990 0 218,990 0 14,558,995 161,330 65,065	101401 KINDERHOOK 9,819,726 0 793,422 382,820 350,818 20,731 157,462 1,272,694 969,423 0 224,558 -1,480,515 12,513,338 9,819,726 0 820,198	/14/14 PAGE 24 RUN NO. CL002-0 NEW LEBANON 2,195,591 0 152,473 9,670 9,670 9,670 9,670 143,187 -200,599 3,295,484 2,195,591 0 187,405 -7,930 0 65,530
AID NOT SHOWN (SUPPRESSED) I OFFICIAL RESULTS UNO DE: 0085D DB ED: 0 NTY - COLUMBIA 2014- TRICT CODE TRICT CODE TRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST IGH COST UNDING TION INCL SUMMER UDDING FBLORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EMMANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 0 97,200 396,490 125,743 954,602 2,312,731 0 352,002 10,709,456 6,940,214	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP. STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI 00902 GERMANTOMN 3,463,332 0 186,919 0 77,010 3,003 451,701 291,701 291,701 291,701 291,701 0 0 143,067 -388,393 4,602,487 3,463,332 0 202,668	CTION 3609 PLUS (731P. CTION 3609 PLUS CTION 3609 PLUS 101001 CHATHAM 4,513,948 0 333,381 0 78,137 193,369 4,623 97,901 8,239 4,623 97,901 1,156,843 0 0 148,960 0 148,960 0 4,513,948 0 410,239	OTHER AIDS 101300 HUDSON 14,558,995 0 14,558,995 0 161,330 673,628 0 208,136 542,604 23,790 155,282 998,872 4,390,745 0 0 218,990 0 218,990 0 218,990 0 218,990 0 14,558,995 161,330 65,065	101401 KINDERHOOK 9,819,726 0 793,422 382,820 350,818 20,731 157,462 1,272,694 969,423 0 224,558 -1,480,515 12,513,338 9,819,726 0 820,198	/14/14 PAGE 24 RUN NO. CL002-0 NEW LEBANON 2,195,591 0 152,473 9,670 54,768 39,007 223,125 674,437 0 143,187 -200,599 3,295,484 2,195,591 0 187,405 0 7,930 65,530
AID NOT SHOWN (SUPPRESSED) A NOFFICIAL RESULTS DB ED: () DED: 0085D DB ED: () DED: 0085D DB ED: () DB ED:	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 0 97,200 396,490 125,743 954,602 2,312,731 0 352,002 10,709,456 6,940,214	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 00902 GERMANTOMN 3,463,332 0 186,919 0 77,010 3,003 451,701 291,701 291,701 291,701 291,701 291,701 291,701 291,701 291,701 202,668 0 1,981 53,669 22,669 22,669 45,461 293,118 780,032 0	CTION 3609 PLUS CTION 3609 PLUS CTION 3609 PLUS CHATHAM 4,513,948 0 333,381 0 78,137 193,369 4,523 97,901 842,502 1,156,843 0 148,960 -592,204 6,757,460 4,513,948 0 0	OTHER AIDS 101300 HUDSON 14,558,995 161,330 673,628 0 208,136 542,604 23,790 155,282 938,872 4,390,745 0 218,990 0 218,990 0 218,990 0 14,558,995	101401 KINDERHOOK 9,819,726 0 793,422 382,820 350,818 20,731 157,462 1,272,462 1,272,462 1,272,462 0 224,558 22,399 -1,480,515 12,513,338 9,819,726 0 0	/14/14 PAGE 24 RUN NO. CL002-0 NEW LEBANON 2,195,591 152,473 9,670 9,670 39,007 223,125 674,437 674,437 0 143,187 -200,599 3,295,484 2,195,591 0 187,405 0 187,405 0 37,915 237,651 683,708 0
AID NOT SHOWN (SUPPRESSED) A NOFFICIAL RESULTS UNO DED: 0085D DB ED: 0 JD ED: 0085D DB ED: 0 JNTY - COLUMBIA 2014- STRICT CODE STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN 10CES PECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES IGH COST EXCESS COST ARDMARE & TECHNOLOGY NOTHARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER ULLDAY FOR INCL SUMMER INITY ENDINE SCHOOL TRANSITIONAL CADEMIC EMMANCEMENT IGH TAX ATD UPPLEMENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: ULLDAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 0 97,200 396,490 125,743 954,602 2,312,731 0 352,002 10,709,456 6,940,214	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI GERMANTOWN 3,463,332 0 186,919 0 77,010 3,003 451,701 291,701 291,701 291,701 291,701 291,701 291,701 291,701 291,701 202,668 0 1,981 53,639 22,669 1,981 53,639 22,668 0 1,981 53,639 22,669 22,669 45,461 293,118 780,032 0 0	CTION 3609 PLUS CTION 3609 PLUS CTION 3609 PLUS CHATHAM 4,513,948 0 333,381 78,137 193,369 4,623 0 78,137 193,369 4,623 0 1,156,843 0 1,156,843 0 148,960 0 148,960 0 148,960 4,513,948 0 410,239 55,858 182,502 1,156,843 0 410,239 1,121,675 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 101300 HUDSON 14,558,995 161,330 673,628 0 208,136 542,604 237,990 155,282 9930,745 0 218,990 0 218,990 0 218,990 0 218,990 0 218,990 0 218,990 0 218,995 101 14,558,995 161,330 655,065 377,352 515,536 149,997 1,023,270 4,421,798 0 0 0 0 0 0 0 0 0 0 0 0 0	101401 KINDERHOOK 9,819,726 0 793,422 382,820 350,818 20,731 157,462 1,272,462 1,272,462 1,272,462 0 224,558 2,139 -1,480,515 12,513,338 9,819,726 0 820,198 387,455 368,192 23,360 157,709 1,379,129 1,349,533 0 0 0 0 0 0 0 0 0 0 0 0 0	/14/14 PAGE 24 RUN NO. CL002-0 NEW LEBANON 2,195,591 152,473 9,670 39,007 223,125 674,437 674,437 0 143,187 -200,599 3,295,484 2,195,591 0 187,405 7,930 65,530 37,915 237,651 683,708 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) A MOFFICIAL RESULTS UNO DED: 0085D DB ED: 0 DED: 0085D DB ED: 0 JDB ED: 0 AID NOT Y - COLUMBIA 2014- STRICT CODE STRICT CODE	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 0 97,200 396,490 125,743 954,602 2,312,731 0 352,002 10,709,456 6,940,214	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 00902 GERMANTOMN 3,463,332 0 186,919 0 77,010 3,003 451,701 291,701 291,701 291,701 291,701 291,701 291,701 291,701 291,701 202,668 0 1,981 53,669 22,669 22,669 45,461 293,118 780,032 0	CTION 3609 PLUS (731P. CTION 3609 PLUS CTION 3609 PLUS (101001 CHATHAM 4,513,948 0 333,381 0 78,137 193,369 4,623 97,901 8,239 4,623 97,901 8,239 4,623 97,901 8,137 193,369 4,623 97,901 8,137 193,369 4,623 97,901 8,460 0 0 148,960 0 0 148,960 0 4,513,948 0 0 4,513,948 0 0 0 148,948 0 0 0 148,948 0 0 0 148,948 0 0 0 148,948 0 0 0 148,948 0 0 0 148,948 0 0 0 148,948 0 0 0 148,948 0 0 0 148,948 0 0 0 148,948 0 0 0 148,948 0 0 0 148,948 0 0 0 148,948 0 0 0 0 148,948 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 101300 HUDSON 14,558,995 0 14,558,995 0 161,330 673,628 0 208,136 542,604 23,790 155,282 998,872 4,390,745 0 0 218,990 0 218,990 0 218,990 0 218,990 0 14,558,995 161,330 65,065	101401 KINDERHOOK 9,819,726 0 793,422 382,820 350,818 20,731 157,462 1,272,694 969,423 0 224,558 -1,480,515 12,513,338 9,819,726 0 820,198	/14/14 PAGE 24 RUN NO. CL002-0 NEW LEBANON 2,195,591 2,195,591 0 152,473 9,670 9,670 9,670 233,125 674,437 674,437 674,437 0 143,187 -200,599 3,295,484 2,195,591 0 187,405 7,930 0 37,915 237,651 683,708 0 143,187 0 0 143,187 3,825 -200,599 3,295,484 2,195,591 0 187,405 -237,651 683,708 0 143,187 -237,651 683,708 0 143,187 -237,651 683,708 0 143,187 -237,651 683,708 0 143,187 -237,651 -237,
AID NOT SHOWN (SUPPRESSED) A NOFFICIAL RESULTS UNO DED: 0085D DB ED: 0 JD ED: 0085D DB ED: 0 JNTY - COLUMBIA 2014- STRICT CODE STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN 10CES PECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES IGH COST EXCESS COST ARDMARE & TECHNOLOGY NOTHARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER ULLDAY FOR INCL SUMMER INITY ENDINE SCHOOL TRANSITIONAL CADEMIC EMMANCEMENT IGH TAX ATD UPPLEMENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: ULLDAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 97,200 396,490 07,634 124,945 125,743 97,200 352,002 -672,105 10,709,456 6,940,214 0 352,002 -672,105 10,709,456 125,327 150,309 127,464 37,200 352,002 -672,105 0 352,002 -672,105 0 352,002 -672,105 0 0 352,002 -672,105 0 0 352,002 -672,105 0 0 352,002 -672,105 0 0 352,002 -672,105 0 0 352,002 -672,105 0 0 352,002 -672,105 0 0 352,002 -672,105 0 0 0 352,002 0 -672,105 0 0 0 352,002 0 -672,105 0 0 0 352,002 0 -672,105 0 0 0 352,002 0 0 -672,105 0 0 0 0 0 0 0 0 0 0 0 0 0	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP. STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI GERMANTOWN 3,463,332 0 186,919 0 77,010 3,003 45,701 29,703 45,701 29,703 45,701 20,034 780,034 0 143,067 -388,393 4,602,487 3,463,332 0 202,668 1,981 53,639 2,689 45,461 293,118 780,032 0 143,067 -388,393 0 0	CRIFIED DATA. (731P. KK DECTIONS ECTION 3609 PLUS 101001 CHATHAM 4,513,948 0 333,381 0 78,137 193,369 4,513,948 0 0 148,960 -592,204 6,757,460 4,513,948 0 410,239 55,858 182,649 3,364 94,513,948 0 0 0 1,121,675 0 0 0 1,121,675 0 0 0 0 1,121,675 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 101300 HUDSON 14,558,995 161,300 673,628 0 208,136 542,604 23,790 155,282 998,72 4,390,745 0 0 218,990 -837,271 21,095,101 14,558,995 0 161,300 659,065 377,352 513,627 22,536 149,997 1,023,270 4,421,798 0 0 218,990 -837,271 0 0 0 0 0 0 0 0 0 0 0 0 0	101401 KINDERHOOK 9,819,726 0 793,422 382,820 350,818 20,731 157,462 1,272,694 969,423 0 224,558 2,139 -1,480,515 12,513,338 9,819,726 0 820,198 387,655 368,192 23,360 157,709 1,379,129 1,379,533 0 0 224,558 0 0 0 224,558 0 0 0 0 0 0 0 0 0 0 0 0 0	/14/14 PAGE 24 RUN NO. CL002-0 101601 NEW LEBANON 2,195,591 0 152,473 9,670 39,007 223,125 674,437 0 143,187 -200,599 3,295,484 2,195,591 0 187,405 7,930 65,530 37,915 683,708 0 143,187 -200,599 0 143,187 -200,599 0 143,187 -200,599 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 0 0 0 0 0 0 0 0 0 0 0
D ED: 0085D DB ED: 0 D ED: 0085D DB ED: 0 UNTY - COLUMBIA 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID PULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK SOFTWARE LIBRARY, TEXTBOOK SOFTWARE LIBRARY, TEXTBOOK SOFTWARE ALD SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FRIVATE EXCESS COST SAP ELIMINATION ADJUSTMENT FAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION MIVERSAL PRE-KINDERGARTEN SOFTWARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER HIGH COST EXCESS COST FRIVATE EXCESS COST FRIVATE EXCESS COST FRIVATE EXCESS COST FRIVATE EXCESS COST SOFTWARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER SUTLDING + BLDG REORG INCENTIVE HARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT SUTLDING FOR INCL SUMMER HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FRIVATE EXCESS COST FRIVATE EXCESS COST FRIVATE TON INCL SUMMER SUTLDING + BLDG REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT SUTLDING HOR REORG INCENTIVE HARTER SCHOOL TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST SOFTWARE, LIBRARY, TEXTBOOK FRANSPORTATION ADJUSTMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST SUTLOING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST SUPPLEMENTAL PUB EXCESS COST SUPPLEMENTAL PUB EXCESS COST SUPPLEMENTAL PUB EXCESS COST SUPPLEMENTAL PUB EXCESS COST HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST SUPPLEMENTAL PUB EX	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 0,97,200 396,490 125,743 954,602 2,312,731 0 352,002 -672,105 10,709,456 6,940,214 0 352,002 -672,105 10,709,456 6,940,214 0 355,002 125,327 150,309 127,464 976,127 2,344,383 0 352,002 -672,105 0 127,464 976,127 2,344,383 0 0 352,002 -672,105 0 127,464 976,127 2,344,383 0 0 352,002 -672,105 0 127,464 976,127 2,344,383 0 0 352,002 -672,105 0 127,464 976,127 2,344,383 0 0 352,002 -672,105 0 127,464 976,127 2,344,383 0 0 352,002 0 0 10,776,372	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP. STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI GERMANTOWN 3,463,332 0 186,919 0 77,010 3,003 451,761 291,771 780,034 0 143,067 -388,393 4,602,487 3,463,332 0 202,668 1,981 53,639 2,689 45,461 293,118 780,032 0 143,067 -388,393 0 45,57,664	CTION 3609 PLUS CTION 3609 PLUS CTION 3609 PLUS CHATHAM 4,513,948 0 333,381 0 78,137 193,369 78,137 193,369 0 333,381 0 78,137 193,369 0 1,156,843 0 0 148,960 0 4,513,948 0 4,513,948 0 4,513,948 0 4,513,948 0 410,239 0 55,858 182,649 3,364 94,863 721,962 1,121,675 0 148,960 0 -592,204 0 0 148,960 0 0 148,960 0 0 148,960 0 0 148,960 0 0 148,960 0 0 148,960 0 0 148,960 0 0 148,960 0 0 148,960 0 0 148,960 0 0 148,960 0 0 148,960 0 0 148,960 0 0 148,960 0 0 148,960 0 0 148,960 0 0 148,960 0 0 148,960 0 0 148,962 0 0 0 148,962 0 0 0 148,962 0 0 0 148,962 0 0 0 148,962 0 0 0 148,962 0 0 0 148,962 0 0 0 0 148,962 0 0 0 148,948 0 0 0 0 148,962 0 0 0 1,22,962 1,121,675 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 101300 HUDSON 14,558,995 161,330 673,628 0 208,136 542,604 155,282 990,745 0 0 218,990 161,330 0 0 218,990 161,330 0 0 218,990 161,330 0 0 218,995 161,330 659,065 377,352 515,627 24,536 149,997 1,023,270 4,421,798 0 0 218,990 -837,271 0 0 218,990 -837,271 0 0 218,990 -837,271 0 0 218,990 0 218,990 0 218,990 0 218,990 0 218,990 0 218,990 0 218,990 0 218,990 0 218,990 0 218,990 0 218,990 0 218,990 0 218,990 0 218,990 0 218,997 1,023,270 1,421,798 0 0 218,990 0 218,990 0 218,997 1,023,270 1,023,270 1,421,798 0 0 0 218,990 0 0 218,997 0 0 0 218,997 0 0 218,997 0 0 0 0 0 0 0 0 0 0 0 0 0	101401 KINDERHOOK 9,819,726 0 793,422 382,820 350,818 20,731 157,462 1,272,694 969,423 0 224,558 2,513,338 9,819,726 0 820,198 387,655 368,192 23,360 157,709 1,379,129 1,349,533 0 0 224,558 0 0 0 224,558 0 0 0 0 22,513 0 0 0 0 0 0 0 0 0 0 0 0 0	/14/14 PAGE 24 RUN NO. CL002-0 NEW LEBANON 2,195,591 152,473 9,670 39,007 223,125 674,437 0 143,187 -200,599 3,295,484 2,195,591 0 187,405 0 187,915 530 0 37,915 530 0 143,187 -200,599 0 3,3825 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 0 143,187 -200,599 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) I NOFFICIAL RESULTS DB ED: 0 D ED: 0085D DB ED: 0 UNTY - COLUMBIA 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION FOR STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID SUPPLEMENTAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES ARDMARE & TECHNOLOGY SOFTWARE & TECHNOLOG	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID COPAKE-TACONIC 6,940,214 97,200 396,490 07,634 124,945 125,743 97,200 352,002 -672,105 10,709,456 6,940,214 0 352,002 -672,105 10,709,456 125,327 150,309 127,464 37,200 352,002 -672,105 0 352,002 -672,105 0 352,002 -672,105 0 0 352,002 -672,105 0 0 352,002 -672,105 0 0 352,002 -672,105 0 0 352,002 -672,105 0 0 352,002 -672,105 0 0 352,002 -672,105 0 0 352,002 -672,105 0 0 0 352,002 0 -672,105 0 0 0 352,002 0 -672,105 0 0 0 352,002 0 -672,105 0 0 0 352,002 0 0 -672,105 0 0 0 0 0 0 0 0 0 0 0 0 0	6.27 INCOMPLETE OR UNVI ERS/CLCBS5/REP. STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI GERMANTOWN 3,463,332 0 186,919 0 77,010 3,003 45,701 29,703 45,701 29,703 45,701 20,034 780,034 0 143,067 -388,393 4,602,487 3,463,332 0 202,668 1,981 53,639 2,689 45,461 293,118 780,032 0 143,067 -388,393 0 0	CRIFIED DATA. (731P. KK DECTIONS ECTION 3609 PLUS 101001 CHATHAM 4,513,948 0 333,381 0 78,137 193,369 4,513,948 0 0 148,960 -592,204 6,757,460 4,513,948 0 410,239 55,858 182,649 3,364 94,513,948 0 0 0 1,121,675 0 0 0 1,121,675 0 0 0 0 1,121,675 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 101300 HUDSON 14,558,995 161,300 673,628 0 208,136 542,604 23,790 155,282 998,72 4,390,745 0 0 218,990 -837,271 21,095,101 14,558,995 0 161,300 659,065 377,352 513,627 22,536 149,997 1,023,270 4,421,798 0 0 218,990 -837,271 0 0 0 0 0 0 0 0 0 0 0 0 0	101401 KINDERHOOK 9,819,726 0 793,422 382,820 350,818 20,731 157,462 1,272,694 969,423 0 224,558 2,139 -1,480,515 12,513,338 9,819,726 0 820,198 387,655 368,192 23,360 157,709 1,379,129 1,379,533 0 0 224,558 0 0 0 224,558 0 0 0 0 0 0 0 0 0 0 0 0 0	/14/14 PAGE 24 RUN NO. CL002-0 101601 NEW LEBANON 2,195,591 0 152,473 9,670 39,007 223,125 674,437 0 143,187 -200,599 3,295,484 2,195,591 0 187,405 7,930 65,530 37,915 683,708 0 143,187 -200,599 0 143,187 -200,599 0 143,187 -200,599 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 143,187 -200,599 0 0 0 0 0 0 0 0 0 0 0 0 0

UNOFFICIAL RESULTS MOD ED: 0085D	UNOFFICIAL RESULTS DB ED: 00850	ERS/CLCBS5/REP/ State of New Yor	/731P. RK	UNOFFICIAL RESU SA ED: 85	ULTS UNOF	FICIAL RESULTS L1/14/14 PAGE 25
COUNTY - COLUMBIA		D15-16 STATE AID PRO.				RUN NO. CLOO2-O
	2014-15 AND 2015-16 /	AIDS PAYABLE UNDER SE	ECTION 3609 PLUS	DTHER AIDS		
DISTRICT CODE DISTRICT NAME	COUNTY TOTALS					
2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE	5: 41,491,806					
UNIVERSAL PRE-KINDE	AGARTEN 258,530 2,536,313					
SPECIAL SERVICES HIGH COST EXCESS COM PRIVATE EXCESS COST	ST 756,397					
HARDHARE & TECHNOLO SOFTMARE, LIBRARY, TRANSPORTATION INC	ST         756,397           GY         1,343,514           FXTBOOK         521,147           SUMMER         4,563,539           GLINCENT         10,284,213           NUTUE         10,284,213					
BUILDING + BLDG REOI OPERATING REORG INCL	RG INCENT 10,284,213					:
UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS CO: PRIVATE EXCESS COST HARDMARE & TECHNOLOU SOFTMARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REOI OPERATING REORG INC CHARTER SCHOOL TRAMS ACADEMIC EMNANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EXC	1,230,764					
SUPPLEMENTĂĽ PUB EXO GAP ELIMINATION ADJU TOTAL						
2015-16 ESTIMATED AID FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDE						
FULL DAY K CONVERSIO UNIVERSAL PRE-KINDE BOCES	RGARTEN 258,530 2,615,026					
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	T 956,103 1,335,946 Y 51,949					
HARDWARE & TECHNOLOG Software, Library, 1 Transportation Inci	Y 51,949 EXTBOOK 613,409 SUMMER 4,631,257 RG_INCENT 10,701,129					
BUILDING + BLDG REOR OPERATING REORG INCL CHARTER SCHOOL TRANS	RĞ ÎNCÊNT 10,701,129 NTIVE					
ACADEMIC ENHANCEMENT HIGH TAX AID	1,230,764 ESS_COST6,094					
UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLO SOFTWARE & LIBRARY. TRANSPORTATION INCL BUILDING + BLDG REOG OPEATING REORG INC CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU INSTRUCTIONAL COMPUT SHARED SERVICES NON- TOTAL	ÚSTMENT -4,171,087 ER TECH					
\$ CHG 15-16 MINUS 14-1 % CHG TOTAL AID						
\$ CHG W/O FOUNDATION, % CHG W/O FOUNDATION;	GEA 747,600 GEA					
* AID NOT SHOWN (SUPF	RESSED) FOR DISTRICTS WIT	H INCOMPLETE OR UNVE	RIFIED DATA.			
* AID NOT SHOWN (SUPP	RESSED) FOR DISTRICTS WIT	H INCOMPLETE OR UNVE	RIFIED DATA.	_		
* AID NOT SHOWN (SUPP UNOFFICIAL RESULTS MOD ED: 0085D	RESSED) FOR DISTRICTS HIT UNOFFICIAL RESULTS DB ED: 0085D	H INCOMPLETE OR UNVE ERS/CLCBS5/REP/ STATE OF NEW YOR		UNOFFICIAL RESU SA ED: 85	JLTS UNOFF PY ED: 155 1	ICIAL RESULTS
UNOFFICIAL RESULTS	UNOFFICIAL RESULTS DB ED: 0085D 20	ERS/CLCBS5/REP/ State of New Yor 15-16 State Aid Proj	731P. K ECTIONS		UNOFF PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 26 RUN NO. CLO02-0
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND	UNOFFICIAL RESULTS DB ED: 0085D 20 2014-15 AND 2015-16 A	ERS/CLCBS5/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE	731P. K Jections Ction 3609 plus (	THER AIDS	JLTS UNOFF PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 26 RUN NO. CLOO2-O
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME	UNOFFICIAL RESULTS DB ED: 0085D 20 2014-15 AND 2015-16 A 110101 CINCINNATUS	ERS/CLCBS5/REP/ State of New Yor 15-16 State Aid Proj	731P. K ECTIONS		UNOFF PY ED: 155 1 110901 MARATHON	
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY & CONVERSIO	UNOFFICIAL RESULTS DB ED: 0085D 200 2014-15 AND 2015-16 A 110101 CINCINNATUS : 6,697,261 N	ERS/CLCBS5/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE 110200 CORTLAND 18,637,357	731P. K Ections Ction 3609 Plus ( 110304	THER AIDS 110701	110901	RUN NO. CLOO2-O County
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY & CONVERSIO	UNOFFICIAL RESULTS DB ED: 0085D 200 2014-15 AND 2015-16 A 110101 CINCINNATUS : 6,697,261 N	ERS/CLCBS5/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE 110200 CORTLAND 18,637,357 0 465,296 1,500,281	731P. K ECTIONS CTION 3609 PLUS ( 110304 MCGRAM 5,240,005 0 910,627	DTHER AIDS 110701 HOMER 14,551,844 0 1,471,358	110901 Marathon	RUN NO. CL002-0 County Totals 53,327,109 699,948 5,609,843
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY & CONVERSIO	UNOFFICIAL RESULTS DB ED: 0085D 200 2014-15 AND 2015-16 A 110101 CINCINNATUS : 6,697,261 N	ERS/CLCBS5/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE 110200 CORTLAND 18,637,357 0 465,296 1,500,281	731P. K ECTIONS CTION 3609 PLUS ( 110304 MCGRAM 5,240,005 0 910,627	DTHER AIDS 110701 HOMER 14,551,844 0 1,471,358	110901 MARATHON 8,200,642 0 83,591 780,147 0 0 0	RUN NO. CL002-0 County Totals 53,327,109 699,948 5,609,843
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FUL DAY & CONVERSIO	UNOFFICIAL RESULTS DB ED: 0085D 200 2014-15 AND 2015-16 A 110101 CINCINNATUS : 6,697,261 N	ERS/CLCBS5/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE 110200 CORTLAND 18,637,357 0 465,296 1,500,281	731P. K ECTIONS CTION 3609 PLUS ( 110304 MCGRAM 5,240,005 0 910,627	DTHER AIDS 110701 HOMER 14,551,844 0 1,471,358	110901 MARATHON 8,200,642 83,591 780,147 0 0 13 948	RUN NO. CLOO2-O COUNTY TOTALS 53,327,109 5,609,843
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FUL DAY & CONVERSIO	UNOFFICIAL RESULTS DB ED: 0085D 200 2014-15 AND 2015-16 A 110101 CINCINNATUS : 6,697,261 N	ERS/CLCBS5/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE 110200 CORTLAND 18,637,357 0 465,296 1,500,281 0 461,549 203,872 54,073 224,585 1,193,061 2,297,662 0 0	731P. K ECTIONS CTION 3609 PLUS ( 110304 MCGRAH 5,240,005 0	DTHER AIDS 110701 HOMER 14,551,844 0	110901 MARATHON 8,200,642 83,591 780,147 780,147 0 0 13,948 57,675 688,860 1,574,664 0 0	RUN NO. CLOO2-O County Totals 53,327,109
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FUL DAY & CONVERSIO	UNOFFICIAL RESULTS DB ED: 0085D 20 2014-15 AND 2015-16 A 2014-15 AND 2015-16 A CINCINNATUS : 6,697,261 N 6,697,261 947,430 T 149,157 31,443 Y 10,788 SUMMER 572,050 G INCENT 1,536,163 NIVENT 1,536,163 NIVENT 1,536,163 NIVENT 0 0 C INCENT 1,536,163 NIVENT 0 C INCENT 1,536,163 NIVENT 0 C COST 0 C C COST 0 C C COST 0 C C C C C C C C C C C C C C C C C C C	ERS/CLCB55/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE 110200 CORTLAND 18,637,357 465,296 1,500,281 461,549 203,872 54,073 224,585 1,193,061 2,297,662 0 0	731P. K ECTIONS CTION 3609 PLUS ( 110304 MCGRAM 5,240,005 0 910,627 70,032 11,732 9,961 40,901 428,215 1,509,555 0 0 0 0 0 0	DTHER AIDS 110701 HOMER 14,551,844 0 1,471,358 194,290 194,290 194,290 194,290 194,588 36,935 16,945 1,774,588 3,913,342 0 0 0 0 0	110901 MARATHON 8,200,642 0 83,591 780,147 0 0 13,948 57,675 688,860 1,574,464 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 COUNTY TOTALS 53,327,109 699,948 5,609,843 875,028 372,483 125,705 539,554 4,656,774 10,831,186
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSION BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOG SOFTWARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL	UNOFFICIAL RESULTS DB ED: 0085D 20 2014-15 AND 2015-16 A CINCINNATUS : 6,697,261 N 151,061 GARTEN 151,061 Y 149,157 Y 10,783 CINCENT 1,536,163 NTIVE 0 IIIONAL 0 ESS COST 0 STMENT -109,482 10,032,701	ERS/CLCB55/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE 110200 CORTLAND 18,637,357 465,296 1,500,281 461,549 203,872 54,073 224,585 1,193,061 2,297,662 0	731P. K ECTIONS CTION 3609 PLUS ( 110304 MCGRAM 5,240,005 0 910,627	DTHER AIDS 110701 HOMER 14,551,844 0 1,471,358	110901 MARATHON 8,200,642 83,591 780,147 780,147 0 0 13,948 57,675 688,860 1,574,664 0 0	RUN NO. CLOO2-O COUNTY TOTALS 53,327,109 5,609,843
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSION BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOG SOFTWARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL	UNOFFICIAL RESULTS DB ED: 0085D 2014-15 AND 2015-16 A CINCINNATUS : 6,697,261 N 6,697,261 N 151,061 CINCINNATUS : 6,697,261 N 149,157 Y 10,788 EXTBOOK 46,84 SUMMER 572,050 G INCENT 1,536,163 NTIVENT 1,536,163 NTIVENT 00 STMENT -109,498 10,032,701 : 6,697,261 N 6,697,261	ERS/CLCBS5/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE 110200 CORTLAND 18,637,357 0 465,296 1,500,281 1,500,281 2,297,662 2,297,662 0 0 0 -536,288 24,501,448 18,637,357 0	731P. K ECTIONS CTION 3609 PLUS ( 110304 MCGRAM 5,240,005 0 910,627 70,032 11,732 9,961 40,901 428,215 1,509,555 0 0 0 0 0 0	DTHER AIDS 110701 HOMER 14,551,844 0 1,471,358 194,290 194,290 194,290 194,290 194,588 36,935 16,945 1,774,588 3,913,342 0 0 0 0 0	110901 MARATHON 8,200,642 83,591 780,147 780,147 00 13,948 57,675 688,860 1,574,464 00 00 -115,856 11,283,471 8,200,642	RUN NO. CL002-0 COUNTY TOTALS 53,327,109 599,948 5,609,843 875,028 372,483 125,705 539,154 4,656,774 10,831,186
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARDHARE & TECHNOLOG SOFTWARE & TECHNOLOG SOFTWARE & TECHNOLOG OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO	UNOFFICIAL RESULTS DB ED: 0085D 20 2014-15 AND 2015-16 A CINCINNATUS : 6,697,261 N GARTEN 151,061 947,430 T 149,157 Y 31,443 Y 31,443 Y 31,443 Y 31,443 Y 149,157 Y 149,157 O T 144 O T 144,157 O T 144 O T 144,157 O T 144 O	ERS/CLCBS5/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE 110200 CORTLAND 18,637,357 465,296 1,500,281 461,549 203,872 54,073 224,585 1,193,061 2,297,662 0 0 -536,288 24,501,448 18,637,357 0 1,909,747	731P. K ECTIONS CTION 3609 PLUS ( 110304 MCGRAM 5,240,005 0 910,627 0 910,627 0 910,627 11,732 11,732 11,732 11,732 11,732 1,509,555 0 0 0 0 0 0 0 0 0 0 0 0 0	DTHER AIDS 110701 HOMER 14,551,844 0 1,471,358 0 194,290 125,335 169,147 1,774,588 3,913,342 0 0 0 -1,874,777 20,362,163 14,551,844 0 1,660,169	110901 MARATHON 8,200,642 83,591 780,147 780,147 780,147 688,860 1,948 57,675 688,860 1,574,464 00 00 -115,856 11,283,471 8,200,642 85,523 865,594	RUN NO. CL002-0 COUNTY TOTALS 53,327,109 599,948 5,609,843 875,028 372,483 372,483 125,705 539,154 4,536,774 10,831,186 -2,720,047 74,317,183 53,327,109 709,744 6,343,585
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARDHARE & TECHNOLOG SOFTWARE & TECHNOLOG SOFTWARE & TECHNOLOG OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO	UNOFFICIAL RESULTS DB ED: 0085D 20 2014-15 AND 2015-16 A CINCINNATUS : 6,697,261 N GARTEN 151,061 947,430 T 149,157 Y 31,443 Y 31,443 Y 31,443 Y 31,443 Y 149,157 Y 149,157 O T 144 O T 144,157 O T 144 O T 144,157 O T 144 O	ERS/CLCBS5/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE 110200 CORTLAND 18,637,357 465,296 1,500,281 461,549 203,872 54,073 224,585 1,193,061 2,297,662 0 0 -536,288 24,501,448 18,637,357 0 1,909,747	731P. K ECTIONS CTION 3609 PLUS ( 110304 MCGRAM 5,240,005 0 910,627 0 910,627 0 910,627 11,732 11,732 11,732 11,732 11,732 1,509,555 0 0 0 0 0 0 0 0 0 0 0 0 0	DTHER AIDS 110701 HOMER 14,551,844 0 1,471,358 0 194,290 125,335 169,147 1,774,588 3,913,342 0 0 0 -1,874,777 20,362,163 14,551,844 0 1,660,169	110901 MARATHON 8,200,642 83,591 780,147 00 13,948 57,650 1,574,464 00 00 -115,856 11,283,471 8,200,642 85,523 865,594 65,991	RUN NO. CL002-0 COUNTY TOTALS 53,327,109 599,948 5,609,843 875,028 372,483 372,483 125,705 539,154 4,536,774 10,831,186 -2,720,047 74,317,183 53,327,109 709,744 6,343,585
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARDHARE & TECHNOLOG SOFTWARE & TECHNOLOG SOFTWARE & TECHNOLOG OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO	UNOFFICIAL RESULTS DB ED: 0085D 20 2014-15 AND 2015-16 A CINCINNATUS : 6,697,261 N GARTEN 151,061 947,430 T 149,157 Y 31,443 Y 31,443 Y 31,443 Y 31,443 Y 149,157 Y 149,157 O T 144 O T 144,157 O T 144 O T 144,157 O T 144 O	ERS/CLCBS5/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE 110200 CORTLAND 18,637,357 465,296 1,500,281 461,549 203,872 54,073 224,585 1,193,061 2,297,662 0 0 -536,288 24,501,448 18,637,357 0 1,909,747	731P. K ECTIONS CTION 3609 PLUS ( 110304 MCGRAM 5,240,005 0 910,627 0 910,627 0 910,627 11,732 11,732 11,732 11,732 11,732 1,509,555 0 0 0 0 0 0 0 0 0 0 0 0 0	DTHER AIDS 110701 HOMER 14,551,844 0 1,471,358 0 194,290 125,335 169,147 1,774,588 3,913,342 0 0 0 -1,874,777 20,362,163 14,551,844 0 1,660,169	110901 MARATHON 8,200,642 83,591 780,147 00 13,948 57,650 1,574,464 00 00 -115,856 11,283,471 8,200,642 85,523 865,594 65,991	RUN NO. CL002-0 COUNTY TOTALS 53,327,109 599,948 5,609,843 875,028 372,483 372,483 125,705 539,154 4,536,774 10,831,186 -2,720,047 74,317,183 53,327,109 709,744 6,343,585
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARDHARE & TECHNOLOG SOFTWARE & TECHNOLOG SOFTWARE & TECHNOLOG OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO	UNOFFICIAL RESULTS DB ED: 0085D 20 2014-15 AND 2015-16 A CINCINNATUS : 6,697,261 N GARTEN 151,061 947,430 T 149,157 Y 31,443 Y 31,443 Y 31,443 Y 31,443 Y 149,157 Y 149,157 O T 144 O T 144,157 O T 144 O T 144,157 O T 144 O	ERS/CLCBS5/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE 110200 CORTLAND 18,637,357 465,296 1,500,281 461,549 203,872 54,073 224,585 1,193,061 2,297,662 0 0 -536,288 24,501,448 18,637,357 468,206 1,909,747	731P. K ECTIONS CTION 3609 PLUS ( 110304 MCGRAM 5,240,005 0 910,627 70,032 11,732 9,961 428,215 1,509,555 1,509,555 0 0 0 -83,628 8,137,400 5,240,005 0 0 0 0 0 0 0 0 0 0 0 0 0	DTHER AIDS 110701 HOMER 14,551,844 0 1,471,358 0 194,290 125,436 36,935 169,147 1,774,588 3,913,342 0 0 -1,874,777 20,362,163 14,551,844 0 0	110901 MARATHON 8,200,642 83,591 780,147 780,147 00 13,948 577,675 688,860 1,574,464 00 -115,856 11,283,471 8,200,642 85,523 865,594 65,991	RUN NO. CL002-0 COUNTY TOTALS 53,327,109 699,948 5,609,843 875,028 372,483 125,705 539,154 4,656,774 10,831,186 -2,720,047 74,317,183 53,327,109
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARDHARE & TECHNOLOG SOFTWARE & TECHNOLOG SOFTWARE & TECHNOLOG OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO	UNOFFICIAL RESULTS DB ED: 0085D 20 2014-15 AND 2015-16 A CINCINNATUS : 6,697,261 N GARTEN 151,061 947,430 T 149,157 Y 31,443 Y 31,443 Y 31,443 Y 31,443 Y 149,157 Y 149,157 O T 144 O T 144,157 O T 144 O T 144,157 O T 144 O	ERS/CLCBS5/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE 110200 CORTLAND 18,637,357 465,296 1,500,281 461,549 203;879 54;073 224;585 1,193;061 2,297;662 0 0 -536,288 24,501,448 18,637,357 468,206 1,909;747 399,172 203;679 53,834 244;501,448	731P. K ECTIONS CTION 3609 PLUS ( 110304 MCGRAM 5,240,005 0 910,627 70,032 11,732 9,961 428,215 1,509,555 0 0 -83,628 8,137,400 5,240,005 0 0 0 -83,628 8,137,400 5,240,005 0 0 0 0 0 0 0 0 0 0 0 0 0	110701 HOMER           14,551,844 0           14,551,844 0           14,551,844 0           14,551,844 0           194,290           125,436           36,935           169,127           1,774,588           3,913,342           0           0           -1,874,777           20,362,163           14,551,844           0           1,660,169           208,751           36,790           36,790           36,790           36,790           36,790           36,790           36,790           36,790           36,790           36,790           36,790           36,790           36,790           36,790           36,790           37,913,375           0           0           0           0           1,60,109           20,25,830           3,913,375	110901 MARATHON 8,200,642 83,591 780,147 0 0 13,948 638,670 1,574,464 1,574,464 1,574,464 1,283,471 8,200,642 85,523 865,594 65,991 13,689 5,523 865,594 13,689 5,523 865,594 13,689 5,523 1,500,029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 COUNTY TOTALS 53,327,109 699,948 5,609,843 875,028 372,483 125,705 539,154 4,656,774 10,831,186 -2,720,047 74,317,183 53,327,109 709,744 4,343,585 827,000 380,868 125,432 544,237 5,121,962 10,645,755
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARDHARE & TECHNOLOG SOFTWARE & TECHNOLOG SOFTWARE & TECHNOLOG OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO	UNOFFICIAL RESULTS DB ED: 0085D 20 2014-15 AND 2015-16 A CINCINNATUS : 6,697,261 N GARTEN 151,061 947,430 T 149,157 Y 31,443 Y 31,443 Y 31,443 Y 31,443 Y 149,157 Y 149,157 O T 144 O T 144,157 O T 144 O T 144,157 O T 144 O	ERS/CLCBS5/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE 110200 CORTLAND 18,637,357 465,296 1,500,281 461,549 203,872 54,073 224,585 1,193,061 2,297,662 0 0 -536,288 24,501,448 18,637,357 0 468,206 1,909,747 399,172 203,679 53,874 27,143 1,909,747 399,172 203,679 53,874 27,143 1,909,747 0 399,172 203,679 53,874 27,143 1,909,747 0 399,172 203,679 53,874 27,143 1,909,747 0 399,172 203,679 53,874 27,143 1,900,749 2,916,739 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	731P. K ECTIONS CTION 3609 PLUS ( 110304 MCGRAM 5,240,005 0 910,627 70,032 11,732 1,732 9,961 428,215 1,509,555 0 0 0 -83,628 8,137,400 5,240,005 0 975,006 29,051 20,408 10,087 43,178 45,655 779,449 0 0 -83,628 0 0 0 0 0 0 0 0 0 0 0 0 0	AIDS           110701 HOMER           14,551,844 0           14,551,844 0           14,551,844 0           194,290 125;35 169;147 33;935 169;147 33;913,342           36;935 169;147 33;913,342           0           0           -1,874,777 20,362,163           14,551,844 0           1,660,169 208,751 125;101 36;790 167;812 2,025;812 3,913,375 3,913,375 0           3,913,375 0           0           -1,874,777 0	110901 MARATHON 8,200,642 83,591 780,147 0 0 13,948 577,675 688,860 1,574,464 0 0 0 -115,856 11,283,471 8,200,642 0 85,523 865,594 0 65,991 13,689 58,036 65,991 13,689 58,036 776,321 1,500,029 0 0 0 0 -115,856 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 COUNTY TOTALS 53,327,109 5,609,843 875,028 372,483 125,705 539,154 4,639,754 10,831,186 -2,720,047 74,317,183 53,327,109 709,744 6,343,585 827,000 380,868 125,432 544,237 10,645,755 -2,720,047
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY & CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTMARE LIBRARY T TRANSPORTATION INCL BUILDING + BLOG REOR OPEATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION AID FULL DAY & CONVERSIO UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE FECESS COST PRIVATE FECESS COST PRIVATE ACCONVERSIO SOFTMARE LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOR SOFTMARE LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOR SOFTMARE LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOR SUPPLEMENTAL PUB EXC CHARTER SCHOOL TRANS ACADEMIC ENARCEMENT ACOMENT ENARCEMENT SUPPLEMENTATION ADJU INSTRUCTIONAL COMPUT SHARED SERVICES NON- TOTAL	UNOFFICIAL RESULTS DB ED: 0085D 20 2014-15 AND 2015-16 A CINCINNATUS : 6,697,261 N GARTEN 151,061 947,430 T 149,157 Y 10,788 EXTBOOK 46,846 SUMMER 572,050 G INCENT 1,536,163 NIVENT 10,032,701 : 6,697,261 N 6,697,261 N 10,032,701 : 6,697,261 N 6,697,261 N 6,697,261 N 6,697,261 N 6,697,261 N 6,697,261 N 6,697,261 N 6,697,261 N 6,697,261 N 124,035 Y 124,035 Y 124,035 Y 11,032 EXTBOOK 48,068 SUMMER 7,20107 G INCENT 1,536,163 NIVE 0 C 111,032 EXTBOOK 48,068 SUMMER 7,20107 G INCENT 1,536,163 NIVE 0 C 111,032 EXTBOOK 48,068 C 11,032 C	ERS/CLCB55/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE 110200 CORTLAND 18,637,357 465,296 1,500,281 461,547 203,872 54,073 1,193,061 2,297,662 0 0 -536,288 24,501,448 18,637,357 0,468,206 1,909,747 0,399,172 203,679 53,834 2,271,143 1,909,747 0,399,172 203,679 53,834 2,271,143 2,383 2,383 2,383 2,383 2,383 2,383 2,383 2,383 2,383 2,383 2,383 2,383 2,383 2,383 2,383 2,383 2,383 2,393 2,395 2,595 2,59	731P. K ECTIONS CTION 3609 PLUS ( 110304 MCGRAM 5,240,005 0 910,627 70,032 11,732 9,961 428,205 1,509,555 1,509,555 0 0 0 -83,628 8,137,400 5,240,005 0 975,006 0 0 975,006 0 0 975,006 0 0 0 0 0 0 0 0 0 0 0 0 0	AIDS           110701 HOMER           14,551,844 0           14,551,844 0           14,551,844 0           194,290 125;35 169,147 33;935 169,147 33;913,342           36,935 169,147 33;913,342           0           0           1,874,777 20,362,163           14,551,844 0           1,660,169 208,751 125,101 36,790 167,812 2,025,812 3,913,375 0           2,051,812 2,025,814,895	110901 MARATHON 8,200,642 83,591 780,147 0 0 13,948 577,655 688,860 1,574,464 0 0 0 -115,856 11,283,471 8,200,642 0 85,523 865,594 0 65,991 13,689 58,036 65,991 13,689 58,036 65,991 13,689 58,036 65,991 13,689 58,036 0 0 0 0 0 11,500,029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 COUNTY TOTALS 53,327,109 699,948 372,483 372,483 125,705 539,154 4,657,74 10,831,186 -2,720,047 74,317,183 53,327,109 709,744 6,343,585 827,000 380,868 125,432 544,237 10,645,755 -2,720,047 75,305,645
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - CORTLAND DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTWARE & LIBRARY CT TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO	UNOFFICIAL RESULTS DB ED: 0085D 20 2014-15 AND 2015-16 A CINCINNATUS : 6,697,261 N 6,697,261 N 151,061 GARTEN 151,061 Y 10,788 EXTBOOK 46,864 SUMMER 572,050 G INCENT 1,536,163 NTIVE 1,536,163 NTIVE 0 ITIONAL 0 ESS COST 00 STMENT 10,032,701 : 6,697,261 N 6,697,261 N 124,035 V 124,035 V 124,035 V 11,022 EXTBOOK 48,069 T 124,035 V 11,022 SUMMER 720,107 GARTEN 1,536,163 NTIVE 1,536,163 NTIVE 1,536,163 NTIVE 1,536,163 NTIVE 1,536,163 NTIVE 1,536,163 SUMMER 720,107 GINCENT 1,536,163 NTIVE 1,536,163 NTIVE 1,536,163 SUMMER 720,107 GINCENT 1,536,163 NTIVE 1,536,16	ERS/CLCBS5/REP/ STATE OF NEW YOR 15-16 STATE AID PROJ IDS PAYABLE UNDER SE 110200 CORTLAND 18,637,357 465,296 1,500,281 461,549 203,872 54,073 224,585 1,193,061 2,297,662 0 0 -536,288 24,501,448 18,637,357 0 468,206 1,909,747 399,172 203,679 53,874 27,143 1,909,747 399,172 203,679 53,874 27,143 1,909,747 0 399,172 203,679 53,874 27,143 1,909,747 0 399,172 203,679 53,874 27,143 1,909,747 0 399,172 203,679 53,874 27,143 1,900,749 2,916,739 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	731P. K ECTIONS CTION 3609 PLUS ( 110304 MCGRAM 5,240,005 0 910,627 70,032 11,732 1,732 9,961 428,215 1,509,555 0 0 0 -83,628 8,137,400 5,240,005 0 975,006 29,051 20,408 10,087 43,178 45,655 779,449 0 0 -83,628 0 0 0 0 0 0 0 0 0 0 0 0 0	AIDS           110701 HOMER           14,551,844 0           14,551,844 0           14,551,844 0           194,290 125;35 169;147 33;935 169;147 33;913,342           36;935 169;147 33;913,342           0           0           -1,874,777 20,362,163           14,551,844 0           1,660,169 208,751 125;101 36;790 167;812 2,025;812 3,913,375 3,913,375 0           3,913,375 0           0           -1,874,777 0	110901 MARATHON 8,200,642 83,591 780,147 0 0 13,948 577,675 688,860 1,574,464 0 0 0 -115,856 11,283,471 8,200,642 0 85,523 865,594 0 65,991 13,689 58,036 65,991 13,689 58,036 776,321 1,500,029 0 0 0 0 -115,856 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 COUNTY TOTALS 53,327,109 599,948 5,609,843 875,028 372,483 125,705 539,154 4,539,154 4,539,744 10,831,186 -2,720,047 74,317,183 53,327,109 709,744 6,343,585 827,000 380,868 125,432 544,237 10,645,755 -2,720,047

IOD ED: 0085D DB ED: (	FFICIAL RESULTS 0085D	ERS/CLCBS5/RI State of New Y	EP/731P. York	UNOFFICIAL RESU SA ED: 85	ILTS UNOFF Py ed: 155 1	ICIAL RESULTS 1/14/14 PAGE :
COUNTY - DELAMARE		5-16 STATE AID P				RUN NO. CLOO2
	-15 AND 2015-16 AID	S PATABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
ISTRICT CODE ISTRICT NAME	120102 ANDES	120301 Downsville	120401 Charlotte Vall	120501 DELHI	120701 Franklin	120900 Hancoci
014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	627,728	952,875	3,364,791	5,591,999	2,422,339	4,289,14
UNIVERSAL PRE-KINDERGARTEN BOCES		0 235,839	80,000 706,798	0 395,754	32,902 267,169	355,61
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	0	20,310	· · · ·	68 873	0 17,775 43,830	35,91
HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	, 963		107,274 46,028 5,196 29,241 29,241	40,025 6,607 59,626 590,254 2,207,728	3,687 19,776 438,941 224,045	4,74 27,98 305,60 455,16
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	6,963 18,269 8,817 0 0	21,104 80,551 225,811 0	357,647 840,110 0	2,207,728	438,941 224,045 0	305,60 455,16
ACADEMIC ENHANCEMENT HIGH TAX AID SUBLEMENTAL DUB EXCESS COST	100,000	237,714	70,000	0 181,328	100,000 103,938	249,64
GAP ELIMINATION ADJUSTMENT OTAL	100,000 1,318 -29,572 840,731	-121,614 1,652,590	-114,240 5,492,845	181,328 16,795 780,983 8,378,006	-103,663 3,470,739	249,65 3,99 -139,54 5,588,28
015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	627,728	952,875	3,364,791	5,591,999	2,422,339	4,289,14
UNIVERSAL PRE-KINDERGARTEN BOCES	16,200 129,503	250,007	80,000 712,884	489,640	34,623 302,592	379,99
HIGH COST EXCESS COST PRIVATE EXCESS COST	0	8,999 26,751	149,246 80,432	83,367 40,596	0 27,151 75,679 3,469	37,99
HARDWARE & TECHNOLOGY Software, Library, Textbook Transportation Incl Summer	6,645	22,508 46,109 151,069	149,246 80,432 5,109 29,995	83,367 40,596 7,229 61,031 604,017 2,685,769	17.070	4,35 27,78 352,98 415,76
UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS OTAL	21,123 11,321 0	151,069	406,076 840,107 0	2,685,769	484,862 305,851 0	352,98 415,76
ACADEMIC ENHANCEMENT HIGH TAX AID	100,000	237,714	70,000	181, <u>328</u>	100,000 13,938	249,6
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL_COMPUTER_TECH	100,000 1,318 -29,572 0	-121,614 0	-114,240	181,328 16,795 -780,983 0	-103,663 0	249,69 3,99 –139,54
SHARED SERVICES NON-CMPNTS DTAL	0 884,266	0 1,574,418	5,624,400 5	0 8,980,788	3,676,537	5,622,14
CHG 15-16 MINUS 14-15 CHG TOTAL AID	43,535 5.18	-78,172 -4.73	131,555 2.40	602,782 7.19	205,798 5.93	33,89 0,0
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA	43,535 17.95	-78,172 -9.52	131,555 5.87	602,782 16.90	205,798 17.86	33,8 2.
JNOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0	FFICIAL RESULTS	ERS/CLCBS5/RE STATE OF NEW Y	P/731P. fork	UNOFFICIAL RESU SA ED: 85	LTS UNOFF PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE
JNOFFICIAL RESULTS DD ED: 0085D DB ED: 0 DUNTY - DELAMARE	FFICIAL RESULTS	ERS/CLCBS5/RE State of New y -16 State AID PR	P/731P. ORK ROJECTIONS		LTS UNOFF PY ED: 155 1	
JNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 0 DUNTY - DELAMARE 2014- ISTRICT CODE	FFICIAL RESULTS 0085D 2015	ERS/CLCBS5/RE State of New y -16 State AID PR	P/731P. ORK ROJECTIONS	OTHER AIDS	121702	RUN NO. CLOOS
UNOFFICIAL RESULTS UNOF OD ED: 0085D DB ED: 0 OUNTY - DELAMARE 2014- ISTRICT CODE ISTRICT NAME	FFICIAL RESULTS 2015 -15 AND 2015-16 AID MARGARETVILLE	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 121502 ROXBURY	P/731P. ORK NOJECTIONS SECTION 3609 PLUS 121601 SIDNEY	OTHER AIDS 121701 Stamford	121702 S. KORTRIGHT	RUN NO. CLOO2 12196 Malto
UNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 0 DUNTY - DELAHARE 2014- ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	FFICIAL RESULTS 2015 -15 AND 2015-16 AID MARGARETVILLE 2,114,722	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 121502 ROXBURY 2,274,106	EP/731P. ORK ROJECTIONS SECTION 3609 PLUS 121601 SIDNEY 10,062,356 0	OTHER AIDS 5121701 51AMFORD 3,663,617	121702 S. Kortright 2,694,718	RUN NO. CLOO 1219 Malto 8,961,09
JNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 0 DUNTY - DELAHARE 2014- ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	FFICIAL RESULTS 2015 -15 AND 2015-16 AID MARGARETVILLE 2,114,722	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 121502 ROXBURY 2,274,106 0 27,000 229,463	P/731P. ORK NJECTIONS SECTION 3609 PLUS 121601 SIDNEY 10,062,356 0 2,360,964 0	OTHER AIDS 121701 STAMFORD 3,663,617 38,183 415,943	121702 S. KORTRIGHT 2,694,718 56,000 288,264 0	RUN NO. CLOO: 1219 Malti 8,961,0 104,5 1,102,44
UNOFFICIAL RESULTS DD ED: 0085D DB ED: 0 DUNTY - DELAMARE 2014- ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	FFICIAL RESULTS 2015 -15 AND 2015-16 AID MARGARETVILLE 2,114,722	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 121502 ROXBURY 2,274,106 0 27,000 229,463	P/731P. ORK NOJECTIONS SECTION 3609 PLUS 121601 SIDNEY 10,062,356 0 82,750 2,360,964 0 178,466	OTHER AIDS 121701 STAMFORD 3,663,617 38,183 415,943	121702 S. KORTRIGHT 2,694,718 56,000 288,264 0 115,721	RUN NO. CLOO: 1219 MALTI 8,961,0 104,5 1,102,4 276,6
JNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 0 DUNTY - DELAHARE 2014- ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	FFICIAL RESULTS 2015 -15 AND 2015-16 AID MARGARETVILLE 2,114,722	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 121502 ROXBURY 2,274,106	P/731P. ORK NJECTIONS SECTION 3609 PLUS 121601 SIDNEY 10,062,356 0 2,360,964 0	OTHER AIDS 5121701 51AMFORD 3,663,617	121702 S. KORTRIGHT 2,694,718 56,000 288,264 0	RUN NO. CLOO 1219 MALTO 8,961,09 104,51 1,102,44 276,62
UNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 0 DUNTY - DELAHARE 2014- ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	FFICIAL RESULTS 2015 -15 AND 2015-16 AID MARGARETVILLE 2,114,722	ERS/CLCBS5/RE STATE OF NEH V -16 STATE AID PR S PAYABLE UNDER 121502 ROXBURY 2,274,106 027,000 229,463 013,889 6471 1,074 25,891 267,926 384,413 0 0	P/731P. ORK NOJECTIONS SECTION 3609 PLUS 121601 SIDNEY 10,062,356 0 2,360,964 0 178,466 18,367 813,079 813,079 813,079 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 121701 STAMFORD 3,663,617 0 38,183 415,943 0 84,019 88,948 5,285 26,839 449,092 607,346 0 0 0 0	121702 S. KORTRIGHT 2,694,718 0 56,000 288,264 0 115,721 0 3,841 28,545 422,137 523,893 0 0 0 0 0	RUN NO. CLOO 12196 MALTO 8,961,09 104,55 1,102,44 276,62 18,19 623,61 1,609,72
UNOFFICIAL RESULTS DD ED: 0085D DB ED: 0 DUNTY - DELAMARE 2014- ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	FFICIAL RESULTS 2015 -15 AND 2015-16 AID MARGARETVILLE 2,114,722	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 121502 ROXBURY 2,274,106 0 27,000 229,463	P/731P. ORK NOJECTIONS SECTION 3609 PLUS 121601 SIDNEY 10,062,356 0 82,750 2,360,964 0 178,466	OTHER AIDS 121701 STAMFORD 3,663,617 38,183 415,943	121702 S. KORTRIGHT 2,694,718 56,000 288,264 0 115,721	RUN NO. CLOO: 1219 WALTO 8,961,09 104,5 1,102,40 276,62 181,9 623,61 1,609,72 117,84
UNOFFICIAL RESULTS DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DUNTY - DELAHARE 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & TECHN	FFICIAL RESULTS 2015 201 201 201 201 201 201 201 201	ERS/CLCBS5/RE STATE OF NEW V -16 STATE AID PR S PAYABLE UNDER 121502 ROXBURY 2,274,106 27,000 229,463 0 13,889 6,471 1,074 267,926 384,413 0 192,600	P/731P. ORK NOJECTIONS SECTION 3609 PLUS 121601 SIDNEY 10,062,356 0 2,360,964 0 178,466 0 178,466 0 178,466 0 178,466 0 178,466 0 18,367 810,009 2,830,432 0 0 125,580 0	OTHER AIDS 121701 STAMFORD 3,663,617 3,663,617 38,183 415,943 415,943 84,019 88,948 5,285 26,839 449,092 607,346 0 92,649 0 92,649 0 -122,895 5,349,026 3,663,617	121702 S. KORTRIGHT 2,694,718 0 56,000 288,264 0 115,721 28,545 422,137 523,893 0 0 100,000	RUN NO. CLOO2 12196 MALTO 8,961,09 1,102,44 276,62 18,12 623,66 1,609,72 117,84 -166,99 12,729,12 8,961,09
UNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 0 DUNTY - DELAHARE 2014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES FOUNDATION AID FOULDAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIAL DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 201 201 201 201 201 201 201 201	ERS/CLCBS5/RE STATE OF NEH V -16 STATE AID PR S PAYABLE UNDER 2,274,106 27,000 229,463 13,889 66,471 1,074 2,67,926 384,413 0 192,600 -109,503 3,373,620	2,731P. ORK NOJECTIONS SECTION 3609 PLUS 121601 SIDNEY 10,062,356 0,360,964 0,360,964 0,360,964 0,360,964 0,360,964 0,360,964 0,360,964 0,360,964 0,360,964 0,360,964 0,009 2,830,432 0 0 125,580 0 -361,944 16,190,059	OTHER AIDS 121701 STAMFORD 3,663,617 3,663,617 38,183 415,943 415,943 84,019 84,019 84,919 88,948 26,839 449,092 607,346 0 92,649 0 -122,895 5,349,026 3,663,617 0 39,199 568,546	121702 S. KORTRIGHT 2,694,718 56,000 288,264 0 115,721 28,845 422,137 523,893 0 0 100,000 -94,991 4,138,128	RUN NO. CLOO2 12196 MALTO 8,961,09 1,102,44 276,62 18,12 623,66 1,609,72 117,84 -166,99 12,729,12 8,961,09
UNOFFICIAL RESULTS DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DUNTY - DELAHARE 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & TECHN	FFICIAL RESULTS 2015 201 201 201 201 201 201 201 201	ERS./CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 121502 ROXBURY 2,274,106 027,000 229,463 13,889 6471 1,074 25,891 267,926 384,413 0 192,600 192,600 192,600 290 -109,503 3,373,620 2,274,106 028,350 288,755	P/731P. ORK NOJECTIONS SECTION 3609 PLUS 121601 SIDNEY 10,062,356 0 178,466 18,367 810,009 2,830,432 0 125,580 0 -361,944 16,190,059 10,062,356 0 83,978 2,579,059 0 120,356	OTHER AIDS 121701 STAMFORD 3,663,617 3,663,617 38,183 415,943 84,019 88,948 5,285 26,839 092,649 092,649 092,649 092,649 00 92,649 3,663,617 0 39,199 568,546	121702 S. KORTRIGHI 2,694,718 056,000 288,264 0115,721 03,841 28,545 422,137 523,893 0 100,000 4,138,128 2,694,718 2,694,718 2,694,718 0 56,250 328,400 99,852	RUN NO. CLOO: 12194 MALTI 8,961,00 104,5 1,102,44 276,62 18,19 623,60 1,609,72 117,84 1,609,72 117,84 12,729,12 8,961,00 105,44 1,166,10 281,12
UNOFFICIAL RESULTS DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DUNTY - DELAHARE 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & TECHN	FFICIAL RESULTS 2015 201 201 201 201 201 201 201 201	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 2,274,106 27,000 229,463 13,889 66,471 1,074 25,891 267,926 384,413 0 192,600 -109,503 3,373,620 2,274,106 28,350 288,755 0 3,760 52,490	P/731P. ORK NOJECTIONS SECTION 3609 PLUS 121601 SIDNEY 10,062,356 0 178,466 18,367 810,009 2,830,432 0 125,580 0 -361,944 16,190,059 10,062,356 0 83,978 2,579,059 0 120,356	OTHER AIDS 121701 STAMFORD 3,663,617 3,663,617 38,183 415,943 84,019 88,948 5,285 26,839 092,649 092,649 092,649 092,649 00 92,649 3,663,617 0 39,199 568,546	121702 S. KORTRIGHI 2,694,718 056,000 288,264 0115,721 03,841 28,545 422,137 523,893 0 100,000 4,138,128 2,694,718 2,694,718 2,694,718 0 56,250 328,400 99,852	RUN NO. CLOO2 12194 MALTO 8,961,09 104,55 1,102,44 276,62 18,19 623,66 1,609,72 117,84 1,609,72 117,84 12,729,12 8,961,09 105,44 1,166,16 281,13
UNOFFICIAL RESULTS UNOF OD ED: 0085D DB ED: 0 OUNTY - DELAMARE 2014- ISTRICT CODE ISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES PECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & IECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIAL DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 201 201 201 201 201 201 201 201	ERS./CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 121502 ROXBURY 2,274,106 027,000 229,463 13,889 6471 1,074 25,891 267,926 384,413 0 192,600 192,600 192,600 290 -109,503 3,373,620 2,274,106 028,350 288,755	P/731P. ORK NOJECTIONS SECTION 3609 PLUS 121601 SIDNEY 10,062,356 0 2,360,964 178,466 18,367 810,009 2,830,432 0 125,580 0 125,580 0 -361,944 16,190,059 10,062,356 0 83,978 2,579,059 0	OTHER AIDS 121701 STAMFORD 3,663,617 3,663,617 38,183 415,943 415,943 84,019 84,019 84,919 88,948 26,839 449,092 607,346 0 92,649 0 -122,895 5,349,026 3,663,617 0 39,199 568,546	121702 S. KORTRIGHT 2,694,718 56,000 288,264 0 115,721 28,545 422,137 523,893 0 0 100,000 -94,991 4,138,128 2,694,718 2,694,718 56,250 328,400	RUN NO. CLOO2 12194 MALTO 8,961,09 104,55 1,102,44 276,62 18,19 623,66 1,609,72 117,84 1,609,72 117,84 12,729,12 8,961,09 105,44 1,166,16 281,13
OD ED: 0085D DB ED: 0 OUNTY - DELAMARE 2014- ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES BYECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & IECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT 07AL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 201 201 201 201 201 201 201 201	ERS./CLCBS5//RE STATE OF NEW V -16 STATE AID PR S PAYABLE UNDER 121502 ROXBURY 2,274,106 027,000 229,463 13,889 6471 1,074 257,926 384,413 0 192,600 192,600 192,600 192,600 28,350 288,755 288,755 3,760 52,490 52,490 52,490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	P/731P. ORK NOJECTIONS SECTION 3609 PLUS 121601 SIDNEY 10,062,356 0 2,360,964 0 178,466 0 178,466 0 178,466 0 178,466 0 125,580 0 -361,944 16,190,059 10,062,356 0 -361,944 16,190,059 10,062,356 0 120,356 0 0 0 120,579,059 10,062,356 0 0 0 0 0 125,580 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 121701 STAMFORD 3,663,617 0 38,943 415,943 415,943 415,943 0 84,019 88,948 5,285 26,839 449,092 607,346 0 92,649 0 -122,895 5,349,026 3,663,617 0 39,199 568,546 0 79,632 76,977 4,976 26,403 90,685 306,885 0 0 0 0 0 0 0 0 0 0 0 0 0	121702 S. KORTRIGHT 2,694,718 56,000 288,264 0 115,721 28,545 422,137 523,893 0 0 100,000 -94,991 4,138,128 2,694,718 2,694,718 2,694,718 2,694,718 0 56,250 328,400 99,852 37,932 29,202 438,338 607,131 0 0 0 0	RUN NO. CLOO2 12190 MALTO 8,961,05 1,104,55 1,102,46 276,62 1,609,75 117,84 -166,99 12,729,12 8,961,05 1,964,15 1,105,46 1,166,16 281,13 15,14 674,83 1,707,20
UNOFFICIAL RESULTS UNOF OD ED: 0085D DB ED: 0 OUNTY - DELAMARE 2014- ISTRICT CODE ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & IECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 201 201 201 201 201 201 201 201	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 2,274,106 27,000 229,463 13,889 66,471 1,074 25,891 267,926 384,413 0 192,600 -109,503 3,373,620 2,274,106 28,350 288,755 0 3,760 52,490	P/731P. ORK NOJECTIONS SECTION 3609 PLUS 121601 SIDNEY 10,062,356 0 178,466 18,367 810,009 2,830,432 0 125,580 0 -361,944 16,190,059 10,062,356 0 83,978 2,579,059 0 120,356	OTHER AIDS 121701 STAMFORD 3,663,617 3,663,617 38,183 415,943 84,019 88,948 5,285 26,839 092,649 092,649 092,649 092,649 00 92,649 3,663,617 0 39,199 568,546	121702 S. KORTRIGHI 2,694,718 056,000 288,264 0115,721 03,841 28,545 422,137 523,893 0 100,000 4,138,128 2,694,718 2,694,718 2,694,718 0 56,250 328,400 99,852	RUN NO. CLOO2 12194 MALTO 8,961,09 104,55 1,102,44 276,62 18,19 623,66 1,609,72 117,84 1,609,72 117,84 12,729,12 8,961,09 105,44 1,166,16 281,13
UNOFFICIAL RESULTS UNOF OD ED: 0085D DB ED: 0 OUNTY - DELAMARE 2014- ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE & TECHNOLOGY SOFTMARE, & IECHNOLOGY SOFTMARE, & IECHNOLOGY SOFTMARE, & IECHNOLOGY BUILDING + BLDG REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL	FFICIAL RESULTS 2015 201 201 201 201 201 201 201 201	ERS./CLCBS5/RE STATE OF NEW V -16 STATE AID PR S PAYABLE UNDER 2,274,106 27,000 229,463 13,889 6471 1,074 25,7926 384,413 0 192,600 192,600 28,350 288,755 3,778 313,941 0 0 192,600 52,490 484 253,778 313,941 0 0 192,600 -109,503 0 0 192,600 -109,503 0 0	P/731P. ORK NOJECTIONS SECTION 3609 PLUS 121601 SIDNEY 10,062,356 0 2,360,964 10,062,356 0 178,466 18,367 83,079 810,009 2,830,432 0 125,580 0 -361,944 16,190,059 10,062,356 0 120,356 10,062,356 0 125,580 120,356 0 125,580 0 125,580 0 125,580 0 125,580 0 125,580 0 125,580 0 125,580 0 125,580 0 0 125,580 0 0 125,580 0 0 125,580 0 0 125,580 0 0 125,580 0 0 125,580 0 0 125,580 0 0 125,580 0 0 125,580 0 0 125,580 0 0 125,580 0 0 125,580 0 0 125,580 0 0 125,580 0 0 125,580 0 0 125,580 0 0 125,580 0 0 125,580 0 0 0 125,580 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 121701 STAMFORD 3,663,617 3,663,617 38,183 415,943 84,019 88,948 5,285 26,839 607,346 0 92,649 0 92,649 0 3,663,617 0 39,199 568,546 79,6327 76,977 4,976 26,403 306,885 0 92,649 0 99,999 568,546 0 99,999 568,546 0 99,999 568,546 0 0 92,649 0 99,999 568,540 0 99,994 568,540 0 99,994 568,540 0 99,994 568,540 0 99,995 568,954 0 0 99,954 954 954 954 954 954 954 954	S. KORTRIGHT 2,694,718 0,66,000 288,264 115,721 0,841 28,545 0,00 100,000 -94,991 4,138,128 2,694,718 0,66,250 328,400 99,852 0,3793 29,202 438,338 607,131 0,000 0,94,991 0,000 0,94,991 0,000 0,94,991 0,000 0,94,991 0,000 0,94,991 0,000 0,94,991 0,000 0,94,991 0,000 0,000 0,94,991 0,000 0,94,991 0,000 0,94,991 0,000	RUN NO. CLOO2 12199 MALTO 8,961,09 104,55 1,102,44 276,62 18,11 81,96 1,609,72 117,84 1,609,72 117,84 1,166,16 281,13 15,14 77,33 1,707,20 117,84 -166,99
UNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 0 DUNTY - DELAHARE 2014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES FOUNDATION AID FOULDAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIAL DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 201 201 201 201 201 201 201 201	ERS./CLCBS5//RE STATE OF NEW V -16 STATE AID PR S PAYABLE UNDER 121502 ROXBURY 2,274,106 027,000 229,463 13,889 6471 1,074 257,926 384,413 0 192,600 192,600 192,600 192,600 28,350 288,755 288,755 3,760 52,490 52,490 52,490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	P/731P. ORK NOJECTIONS SECTION 3609 PLUS 121601 SIDNEY 10,062,356 0 178,466 0 178,466 0 178,466 0 178,466 0 125,580 0 125,580 0 120,356 907,500 3,677,500 0 125,580 125,580 125	OTHER AIDS 121701 STAMFORD 3,663,617 38,183 415,943 415,943 415,943 415,943 415,943 415,943 415,943 449,092 607,346 0 92,649 0 79,632 76,977 4,976 26,403 30,663,617 0 39,199 568,546 76,977 4,976 26,403 30,663,954 306,885 0 0 92,649 0 92,649 0 0 92,649 0 0 92,649 0 0 92,649 0 0 0 92,649 0 0 0 92,649 0 0 0 92,649 0 0 0 92,649 0 0 0 92,649 0 0 0 92,649 0 0 0 0 0 92,649 0 0 0 0 0 0 0 0 0 0 0 0 0	5. KORTRIGHI 2,694,718 2,694,718 2,694,718 288,264 115,721 3,841 28,545 422,137 523,893 0 100,000 -94,991 4,138,128 2,694,718 0 56,250 328,400 99,852 328,400 99,852 328,400 99,852 328,400 99,852 328,400 99,852 0 100,000 0 100,000 0 100,000	RUN NO. CLOO2 12199 MALTO 8,961,09 1,102,44 276,62 1,609,72 117,84 -166,99 12,729,12 8,961,09 105,44 1,166,16 281,13 15,14 77,32 1,707,20 117,84

and a second sec				·		
UNOFFICIAL RESULTS MOD ED: 0085D	UNOFFICIAL RESULTS DB ED: 0085D	ERS/CLCBS5/R State of New	EP/731P. York	UNOFFICIAL RES SA ED: 85	ULTS UNOF Py ED: 155	FICIAL RESULTS 11/14/14 PAGE 29
COUNTY - DELAWARE	2014-15 AND 2015-16	2015-16 STATE AID P				RUN NO. CL002-0
DISTRICT CODE	COUNT'		SECTION SOUP FLUS	VINER AIDS		
DISTRICT CODE DISTRICT NAME	TOTAL	5				
2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER	47,019,49					
BOCES SPECIAL SERVICES	GARTEN 485,55 6,633,68					
PRIVATE EXCESS COST HARDWARE & TECHNOLOG	Y 66,93	5				
TRANSPORTATION INCL BUILDING + BLDG REOR	T 942,79 Y 322,16 EXTBOOK 425,91 SUMMER 4,447,91 G INCENT 10,656,690 UTTUE	<b>L</b>				
CHARTER SCHOOL TRANS	NTIVE ITIONAL					
UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTWARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL	1,637,37           ESS_COST         37,29           STMENT         -2,406,111           70,269,37	<u>}</u>				
		)				
2015-16 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER	47,019,495 N GARTEN 492.096					
BOCES SPECIAL SERVICES HIGH COST EXCESS COS	GARTEN 492,090 7,373,755 T 927.044					
PRIVATE EXCESS COST HARDHARE & TECHNOLOG SOFTWARE, LIBRARY, T	T 927,04 Y 369,67 EXTBOOK 439,67 SUMMER 4,7312 G INCENT 11,767,335 NT VICENT 11,767,335					
TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE	SUMMER 4,731,220 G INCENT 11,767,339					
UNITVERSAL PRE-KINDER BOCES PRECIAL SERVICES MIGH COST EXCESS COST MARDMARE & TECHNOLOG SOFTMARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU INSTRUCTIONAL COMPUT SMARED SERVICES NON-I	ÎŤĪÓŇAL 1.637.373					
SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU INSTRUCTIONAL COMPUT	1,637,373 ESS COST 37,295 STMENT -2,406,115 FR TECH					
SHARED SERVICES NON-	ĈMPŃŦŠ 72,452,015	i				
S CHG 15-16 MINUS 14-19 X CHG TOTAL AID	5 2,182,636	•				
\$ CHG W/O FOUNDATION, % CHG W/O FOUNDATION;	GEA 2,182,636 GEA	•				
* AID NOT SHOWN (SUPP)	RESSED) FOR DISTRICTS WI	TH INCOMPLETE OR U	WERIFIED DATA.			
UNOFFICIAL RESULTS MOD ED: 0085D	UNOFFICIAL RESULTS DB ED: 0085D	ERS/CLCBS5/RI STATE OF NEW	EP/731P. YORK	UNOFFICIAL RESUSA ED: 85	ULTS UNOFF PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 30
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY ~ DUTCHESS	DB ED: 0085D	STATE OF NEW Y 015–16 State aid Pr	ORK ROJECTIONS	UNOFFICIAL RESI SA ED: 85	ULTS UNOFF Py ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 30 RUN NO. CLO02-0
MOD ED: 0085D COUNTY ~ DUTCHESS	DB ED: 0085D	STATE OF NEW Y 015-16 STATE AID PF AIDS PAYABLE UNDER	YORK ROJECTIONS SECTION 3609 PLUS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 30
MOD ED: 0085D COUNTY ~ DUTCHESS DISTRICT CODE DISTRICT NAME	DB ED: 0085D 2 2014-15 AND 2015-16 130200 BEACON	STATE OF NEN 1 015-16 STATE AID PF AIDS PAYABLE UNDER 130502	ORK ROJECTIONS		ULTS UNOFF PY ED: 155 1 131201 PAMLING	1/14/14 PAGE 30
MOD ED: 0085D COUNTY - DUTCHESS DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUNDATION AID	DB ED: 0085D 2014-15 AND 2015-16 130200 BEACON 17,326,384	STATE OF NEW 1 015-16 STATE AID PF AIDS PAYABLE UNDER 130502 DOVER 7,818,958	YORK ROJECTIONS SECTION 3609 PLUS 130801	OTHER AIDS 131101 NORTHEAST 3,770,360	131201	1/14/14 PAGE 30 RUN NO. CL002-0 131303
MOD ED: 0085D COUNTY - DUTCHESS DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUNDATION AID	DB ED: 0085D 2014-15 AND 2015-16 130200 BEACON 17,326,384	STATE OF NEW 1 015-16 STATE AID PF AIDS PAYABLE UNDER 130502 DOVER 7,818,958 94,581 551,899	YORK ROJECTIONS SECTION 3609 PLUS HYDE PARK 17,850,376 0 1,420,462	OTHER AIDS NORTHEAST 3,770,360 77,002 209,761	131201 PAMLING 3,441,201 0 735,368	IVIA/14 PAGE 30 RUN NO. CLOO2-O PINE PLAINS 5,508,981 0 460,293
MOD ED: 0085D COUNTY - DUTCHESS DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUNDATION AID	DB ED: 0085D 2014-15 AND 2015-16 130200 BEACON 17,326,384	STATE OF NEW 1 015-16 STATE AID PF AIDS PAYABLE UNDER 130502 DOVER 7,818,958 94,581 551,899	YORK ROJECTIONS SECTION 3609 PLUS HYDE PARK 17,850,376 0 1,420,462	OTHER AIDS 131101 NORTHEAST 3,770,360 277,002 209,761 7,259 96,007	131201 PAMLING 3,441,201 0 735,368 0 127,932 265,483	IVIA/14 PAGE 30 RUN NO. CLOO2-O PINE PLAINS 5,508,981 0 460,293 0 27,383 223,781
MOD ED: 0085D COUNTY - DUTCHESS DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUNDATION AID	DB ED: 0085D 2014-15 AND 2015-16 130200 BEACON 17,326,384	STATE OF NEW 1 015-16 STATE AID PF AIDS PAYABLE UNDER 130502 DOVER 7,818,958 94,581 551,899	YORK ROJECTIONS SECTION 3609 PLUS HYDE PARK 17,850,376 0 1,420,462	OTHER AIDS 131101 NORTHEAST 3,770,360 277,002 209,761 7,259 96,007	131201 PAMLING 3,441,201 0 735,368 0 127,932 265,483	IVIA/14 PAGE 30 RUN NO. CLOO2-O PINE PLAINS 5,508,981 0 460,293 0 27,383 223,781
MOD ED: 0085D COUNTY - DUTCHESS DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUNDATION AID	DB ED: 0085D 2014-15 AND 2015-16 130200 BEACON 17,326,384	STATE OF NEW 015-16 STATE AID PF AIDS PAYABLE UNDER 130502 DOVER 7,818,958 0 94,581 551,899 192,509 239,860 20,234 121,597 1,225,189 1,410,339 0 0 0 0 0 0	YORK ROJECTIONS SECTION 3609 PLUS HYDE PARK 17,850,376 0 1,420,462 0 373,396 682,134 48,729 328,627 3,28,054 2,807,530 0 0	OTHER AIDS 131101 NORTHEAST 3,770,360 0 77,002 209,761 0 7,259 96,007 7,2135 408,506 1,051,197 0 0	131201 PAMLING 3,441,201 0 735,368	IV/14/14 PAGE 30 RUN NO. CL002-0 PINE PLAINS 5,508,981 0 460,293 27,383 223,781 223,781 82,869 502,888 360,523 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D COUNTY - DUTCHESS DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUNDATION AID	DB ED: 0085D 2 2014-15 AND 2015-16 130200 BEACON : 17,326,384 NATEN 371,526 SARTEN 371,526 GARTEN 371,526 402,742 40,554 CT 422,742 40,554 CT 422,742 40,554 CT 422,742 40,554 CT 422,742 40,554 CT 422,742 40,554 CT 422,742 CT 423,742 CT 423,742 C	STATE OF NEW 015-16 STATE AID PF AIDS PAYABLE UNDER 130502 DOVER 7,818,958 0 94,581 551,899 192,509 239,860 20,234 121,597 1,225,189 1,410,339 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK ROJECTIONS SECTION 3609 PLUS HYDE PARK 17,850,376 0 1,420,462 0 373,396 682,134 48,729 328,627 3,728,054 2,807,530 0 727,915	OTHER AIDS 131101 NORTHEAST 3,770,360 077,002 209,761 07,259 96,007 7,259 96,007 72,135 1,051,197 0 0 232,682 0 -481,109	131201 PAMLING 3,441,201 0 735,368 10,631 117,499 813,318 467,240 0 0 505,490 0	IV/14/14 PAGE 30 RUN NO. CL002-0 PINE PLAINS 5,508,981 0 460,293 27,383 223,781 223,781 82,869 502,888 360,523 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D COUNTY - DUTCHESS DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HIGH COST EXCESS COST PRIVATE EXCESS COST OPENARE & LIBRARY. TI TRANSPORTATION INCL SOFTWARE, LIBRARY. TI TRANSPORTATION INCL OPERATING REDRG INCED CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE GAP ELIMINATION ADJUST	DB ED: 0085D 22014-15 AND 2015-16 130200 BEACON : 17,326,384 N 17,326,384 N 17,326,384 N 17,326,384 0 0 5 SARTEN 371,526 422,742 (1,222 (1,222 (1,222) (1	STATE OF NEW 015-16 STATE AID PF AIDS PAYABLE UNDER 7,818,958 0 94,581 551,899 192,509 239,860 20,234 121,597 1,225,189 1,410,339 1,410,339 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK ROJECTIONS SECTION 3609 PLUS HYDE PARK 17,850,376 0 1,420,462 0 373,396 682,134 48,729 328,627 3,28,054 2,807,530 0 0	OTHER AIDS 131101 NORTHEAST 3,770,360 0 77,002 209,761 0 7,259 96,007 7,2135 408,506 1,051,197 0 0	131201 PAMLING 3,441,201 0 735,368 127,932 265,485 10,631 17,499 813,318 467,240 0 0 0	IVIA/14 PAGE 30 RUN NO. CLOO2-O PINE PLAINS 5,508,981 0 460,293 0 27,383 223,781
MOD ED: 0085D COUNTY - DUTCHESS DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOESAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOG SOFTMARE, LIBRARY, TI TRANSPORTATION INCL SUPLIANS & BUD REORG OPERATING REORG INCEN CHARTER SCHOOL TRANS, ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE SUPLEMENTAL PUB EXCE TOTAL 2015-16 ESTIMATED AIDS: FULL DAY K CONVERSION	DB ED: 0085D 2014-15 AND 2015-16 130200 BEACON 17,326,384 05ARTEN 371,556 832,151 1422,742 40,554 24,0554 24,0554 24,0554 24,07,884 00 110NAL 05 17,961,156 24,305,980 17,326,384 17,326,384	STATE OF NEN 015-16 STATE AID PI AIDS PAYABLE UNDER 7,818,958 0 94,581 551,899 192,509 239,860 20,234 121,597 1,225,189 1,410,339 1,410,339 10,941,253 7,818,958 0	YORK ROJECTIONS SECTION 3609 PLUS HYDE PARK 17,850,376 0 1,420,462 0 373,396 682,134 48,729 328,627 3,728,054 2,807,530 0 727,915 0 -2,313,756 25,653,467 17,850,376 0 0	OTHER AIDS 131101 NORTHEAST 3,770,360 209,761 209,761 7,259 96,007 72,135 1,051,197 0 232,682 0,481,109 5,444,549 3,770,360	131201 PAMLING 3,441,201 0 735,368 10,631 117,499 813,318 467,240 0 0 505,490 0	IV/14/14 PAGE 30 RUN NO. CL002-0 PINE PLAINS 5,508,981 0 460,293 27,383 223,781 223,781 82,869 502,888 360,523 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D COUNTY - DUTCHESS DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOESAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOG SOFTMARE, LIBRARY, TI TRANSPORTATION INCL SUPLIANS & BUD REORG OPERATING REORG INCEN CHARTER SCHOOL TRANS, ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE SUPLEMENTAL PUB EXCE TOTAL 2015-16 ESTIMATED AIDS: FULL DAY K CONVERSION	DB ED: 0085D 2014-15 AND 2015-16 130200 BEACON 17,326,384 05ARTEN 371,556 832,151 1422,742 40,554 24,0554 24,0554 24,0554 24,07,884 00 110NAL 05 17,961,156 24,305,980 17,326,384 17,326,384	STATE OF NEW 1 015-16 STATE AID PF AIDS PAYABLE UNDER 130502 DOVER 7,818,958 94,581 551,899 192,509 20,234 121,597 1,225,189 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK ROJECTIONS SECTION 3609 PLUS HYDE PARK 17,850,376 0 1,420,462 0 373,396 682,134 692,134 692,144 692,144 694,144 694,144 694,144 694,144 794,144	OTHER AIDS 131101 NORTHEAST 3,770,360 77,002 209,761 7,259 96,007 72,135 408,506 1,051,197 0 232,682 0 -481,109 5,444,549 3,770,360 77,002 171,892	131201 PAMLING 3,441,201 0 735,368 0 127,932 265,485 10,631 117,499 813,318 467,240 0 505,490 -452,104 6,032,060 3,441,201 0 649,786	I/14/14 PAGE 30 RUN NO. CL002-0 PINE PLAINS 5,508,981 0 460,293 27,383 223,783 360,523 0 0 27,384 360,523 0 0 27,384 360,523 0 0 27,384 360,523 0 0 27,384 360,523 0 0 27,384 360,523 0 0 27,384 360,523 0 0 27,384 360,523 0 0 27,384 360,523 0 0 27,384 360,523 0 0 27,384 360,523 0 0 27,384 360,523 0 0 27,384 360,523 0 0 27,384 360,523 0 0 27,384 360,523 0 0 27,384 360,523 0 0 27,384 360,523 0 0 27,384 360,523 0 0 27,384 28,888 360,523 0 0 27,384 28,888 360,523 0 0 27,384 28,888 360,523 0 0 27,384 27,384 28,888 360,523 0 0 27,384 28,888 360,523 0 0 27,384 28,888 360,523 0 0 27,384 28,888 360,523 0 0 27,384 27,384 28,888 360,523 0 0 27,384 28,888 360,523 0 0 27,384 28,888 360,523 0 0 27,384 2,3888 360,523 0 0 0 27,384 2,888 360,523 0 0 0 346,052 346,052 0 3 3 3 3 3 3 3 3 3 3 3 3 3
MOD ED: 0085D COUNTY - DUTCHESS DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOESAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOG SOFTMARE, LIBRARY, TI TRANSPORTATION INCL SUPLIANS & BUD REORG OPERATING REORG INCEN CHARTER SCHOOL TRANS, ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE SUPLEMENTAL PUB EXCE TOTAL 2015-16 ESTIMATED AIDS: FULL DAY K CONVERSION	DB ED: 0085D 2014-15 AND 2015-16 130200 BEACON 17,326,384 05ARTEN 371,556 832,151 1422,742 40,554 24,0554 24,0554 24,0554 24,07,884 00 110NAL 05 17,961,156 24,305,980 17,326,384 17,326,384	STATE OF NEW 1 015-16 STATE AID PF AIDS PAYABLE UNDER 130502 DOVER 7,818,958 94,581 551,899 192,509 20,234 121,597 1,225,189 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK ROJECTIONS SECTION 3609 PLUS HYDE PARK 17,850,376 0 1,420,462 0 373,396 682,134 692,134 692,144 692,144 694,144 694,144 694,144 694,144 794,144	OTHER AIDS 131101 NORTHEAST 3,770,360 77,002 209,761 7,259 96,007 72,135 408,506 1,051,197 0 232,682 0 -481,109 5,444,549 3,770,360 77,002 171,892	131201 PAMLING 3,441,201 0 735,368 0 127,932 265,485 10,631 117,499 813,318 467,240 0 505,490 -452,104 6,032,060 3,441,201 0 649,786	IV/14/14 PAGE 30 RUN NO. CL002-0 PINE PLAINS 5,508,981 0 460,293 223,781 223,781 82,869 502,888 360,253 0 27,384 2,989 -1,067,001 6,130,090 5,508,981 0 346,052 0 29,304 214,679
MOD ED: 0085D COUNTY - DUTCHESS DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOESAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOG SOFTMARE, LIBRARY, TI TRANSPORTATION INCL SUPLIANS & BUD REORG OPERATING REORG INCEN CHARTER SCHOOL TRANS, ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE SUPLEMENTAL PUB EXCE TOTAL 2015-16 ESTIMATED AIDS: FULL DAY K CONVERSION	DB ED: 0085D 2014-15 AND 2015-16 130200 BEACON 17,326,384 05ARTEN 371,556 832,151 1422,742 40,554 24,0554 24,0554 24,0554 24,07,884 00 110NAL 05 17,961,156 24,305,980 17,326,384 17,326,384	STATE OF NEW 1 015-16 STATE AID PF AIDS PAYABLE UNDER 130502 DOVER 7,818,958 94,581 551,899 192,509 239,860 20,234 121,597 1,225,189 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,25,189 1,410,339 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK ROJECTIONS SECTION 3609 PLUS HYDE PARK 17,850,376 0 1,420,462 0 373,396 682,134 48,729 328,627 3,728,054 2,807,530 0 727,915 0 -2,313,756 25,653,467 17,850,376 0 0	OTHER AIDS 131101 NORTHEAST 3,770,360 209,761 209,761 7,259 96,007 72,135 1,051,197 0 232,682 0,481,109 5,444,549 3,770,360	131201 PAMLING 3,441,201 0 735,368 0 127,932 265,483 117,499 813,318 467,240 0 505,490 0 505,490 0 -452,104 6,032,060 3,441,201 0 0	11/14/14 PAGE 30 RUN NO. CL002-0 PINE PLAINS 5,508,981 0 460,293 223,781 0 223,781 0 223,781 0 223,781 0 223,781 0 223,781 0 27,384 360,523 370,503 370,5
MOD ED: 0085D COUNTY - DUTCHESS DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOESAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOG SOFTMARE, LIBRARY, TI TRANSPORTATION INCL SUPLIANS & BUD REORG OPERATING REORG INCEN CHARTER SCHOOL TRANS, ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE SUPLEMENTAL PUB EXCE TOTAL 2015-16 ESTIMATED AIDS: FULL DAY K CONVERSION	DB ED: 0085D 2014-15 AND 2015-16 130200 BEACON 17,326,384 05ARTEN 371,556 832,151 1422,742 40,554 24,0554 24,0554 24,0554 24,07,884 00 110NAL 05 17,961,156 24,305,980 17,326,384 17,326,384	STATE OF NEW 1 015-16 STATE AID PF AIDS PAYABLE UNDER 130502 DOVER 7,818,958 94,581 551,899 192,509 20,234 121,597 1,225,189 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK ROJECTIONS SECTION 3609 PLUS HYDE PARK 17,850,376 1,420,462 0,402 1,420,462 0,402 1,420,462 0,402 1,420,462 0,402 373,396 682,134 48,729 328,627 3,728,054 2,807,530 0 727,915 0 -2,313,756 25,653,467 17,850,376 0 1,511,692 0 1,511,692 0 1,511,692 0 201,858 862,025 45,874 3,760,166 2,452,385 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 131101 NORTHEAST 3,770,360 77,002 209,761 7,259 96,007 7,2135 408,506 1,051,197 0 232,682 0 -481,109 5,444,549 3,770,360 77,002 171,892 5,408 120,085 5,408 120,085 5,408 1,051,196 0 0 0 0 0 0 0 0 0 0 0 0 0	131201 PAMLING 3,441,201 0 735,368 0 127,932 265,4631 117,499 813,318 467,240 0 505,490 0 -452,104 6,032,060 3,441,201 0 649,786 251,739 10,227 116,1622 780,582 471,489 0 0 0 0 0 0 0 0 0 0 0 0 0	11/14/14 PAGE 30 RUN NO. CL002-0 PINE PLAINS 5,508,981 5,508,981 223,783 223,783 223,783 502,888 360,523 370,520 370,5
MOD ED: 0085D COUNTY - DUTCHESS DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FULDAY K CONVERSION FULDAY K CONVERSION UNIYERSAL PRE-KINDERG BOCES PRIVATE EXCESS COST HIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTMARE LIBRARY. BUILDING + BLDG REORG INCES OPERATING REDRG INCES OPERATING REDRG INCES CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCI GAP ELIMINATION ADJUS TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULDAY K CONVERSION UNIYERSAL PRE-KINDERG BDCES SPECIAL SERVICES NIGH COST EXCESS COST HARDMARE & TECHNOLOGY SUPPLEMENTAL PUB EXCI GAP ELIMINATION INCL SPECIAL SERVICES NIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY. SPECIAL SERVICES NIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY. COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY. SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY. COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE AIDBRORG INCEN OPERATING REORG INCEN OP	DB ED: 0085D 2 2014-15 AND 2015-16 130200 BEACON : 17,326,384 NATEN 371,556 SARTEN 371,556 SARTEN 371,556 (17,326,384 17,326,384 17,422,742 (17,1000K 267,284 UMMER 1,665,621 5,100CENT 4,479,622 (17,100AL 00 STMENT -1,961,156 17,326,384 44,496 521,784 989,214 (17,326,384 521,784 989,214 (17,326,384 521,784 989,214 (17,326,384 (17,334 (17,326,384 (17,334 (17,334 (17,326,384 (17,334 (17	STATE OF NEW 1 015-16 STATE AID PF AIDS PAYABLE UNDER 130502 DOVER 7,818,958 94,581 551,899 192,509 20,234 121,597 1,225,189 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK ROJECTIONS SECTION 3609 PLUS HYDE PARK 17,850,376 0 1,420,462 0 373,396 682,134 692,134 692,144 692,144 694,144 694,144 694,144 694,144 794,144	OTHER AIDS NORTHEAST 3,770,360 77,002 209,761 7,259 96,007 7,2135 408,506 1,051,197 0 232,682 0 -481,109 5,444,549 3,770,360 77,002 171,892 120,085 5,408 120,085 69,473 1,051,196 0	131201 PAMLING 3,441,201 0 735,368 0 127,932 265,485 10,631 117,499 813,318 467,240 0 505,490 -452,104 6,032,060 3,441,201 0 649,786	11/14/14 PAGE 30 RUN NO. CL002-0 PINE PLAINS 5,508,981 0 460,293 223,781 0 223,781 0 223,781 0 223,781 0 223,781 0 223,781 0 27,384 360,523 370,525 370,505 370,5
MOD ED: 0085D COUNTY - DUTCHESS DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOG SOFTMARE LIBRARY, TI TRANSPORTATION INCL BUILDING + BLDG REDRG OPERATING REORG INCE OPERATING REORG INCE SUPPLEMENTAL PUB EXCL GAP ELIMINATION ADJUS TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE ALBRARY, TE TRANSPORTATION INCL SUPPLEMENTAL INDERCE OPERATING REORG INCC OPERATING REORG INCL SUPPLEMENTAL ON DUCL SUPPLEMENTAL ON DUCL SUPPLEMENTAL PUB EXCE GAP ELIMINATION ADJUS INSTRUCTIONAL COMPUTE SHARED SERVICES NON-C	DB ED: 0085D 2 2014-15 AND 2015-16 130200 BEACON 17,326,384 17,326,384 17,326,384 17,326,384 17,326,384 17,326,384 17,422,742 40,554 17,422,742 40,554 17,422,742 40,554 17,56,263 24,753,800 17,326,384 17,34 18,120 19,110 10,110	STATE OF NEW 015-16 STATE AID PF AIDS PAYABLE UNDER 7,818,958 0,94,581 551,899 192,509 239,860 20,234 1,225,189 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,253 7,818,958 0 0 0 0 0 0 0 10,941,253 7,818,958 0 0 0 0 0 0 0 10,941,253 7,818,958 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK ROJECTIONS SECTION 3609 PLUS HYDE PARK 17,850,376 0 1,420,462 373,396 682,134 48,729 328,627 3,728,054 2,807,530 0 727,915 0 -2,313,756 25,653,467 17,850,376 0 1,511,692 201,858 862,025 45,874 37,60,166 2,452,385 0 727,915 0 727,915 0 201,858 862,025 45,874 37,60,166 2,452,385 0 727,915 0 727,915 0 727,915 0 727,915 0 727,915 0 727,915 0 727,915 0 727,915 0 727,915 0 727,915 0 727,915 0 727,915 0 0 0 727,915 0 0 0 727,915 0 0 0 727,915 0 0 0 727,915 0 0 727,915 0 750 0 750 0 750 0 750 0 757 0 757 0 750 0 757	OTHER AIDS 131101 NORTHEAST 3,770,360 209,761 209,761 7,259 96,007 72,135 1,051,197 0 232,682 0,481,109 5,408 120,085 1,051,196 1,051,196 120,085 1,051,196 0 232,682 0 232,682 0 0 0 232,682 0 0 0 0 0 0 0 0 0 0 0 0 0	131201 PAMLING 3,441,201 0 735,368 0 127,932 265,485 10,631 117,499 813,318 467,240 0 505,499 6,032,060 3,441,201 3,441,201 3,441,201 0 649,786 6,032,060 3,441,201 3,441,201 0 649,786 505,490 0 505,490	11/14/14 PAGE 30 RUN NO. CL002-0 PINE PLAINS 5,508,981 5,508,981 223,783 223,783 223,783 502,888 360,523 373,644 00 00 27,384 358,644 00 00 27,384
MOD ED: 0085D COUNTY - DUTCHESS DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FULDAY K CONVERSION FULDAY K CONVERSION UNIYERSAL PRE-KINDERG BOCES PRIVATE EXCESS COST HIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTMARE LIBRARY. BUILDING + BLDG REORG INCES OPERATING REDRG INCES OPERATING REDRG INCES CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCI GAP ELIMINATION ADJUS TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULDAY K CONVERSION UNIYERSAL PRE-KINDERG BDCES SPECIAL SERVICES NIGH COST EXCESS COST HARDMARE & TECHNOLOGY SUPPLEMENTAL PUB EXCI GAP ELIMINATION INCL SPECIAL SERVICES NIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY. SPECIAL SERVICES NIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY. COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY. SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY. COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE AIDBRORG INCEN OPERATING REORG INCEN OP	DB ED: 0085D 2 2014-15 AND 2015-16 130200 BEACON 17,326,384 17,326,384 17,326,384 17,326,384 17,326,384 17,326,384 17,422,742 40,554 17,422,742 40,554 17,422,742 40,554 17,56,263 24,753,800 17,326,384 17,34 18,120 19,110 10,110	STATE OF NEW 1 015-16 STATE AID PF AIDS PAYABLE UNDER 7,818,958 94,581 551,899 192,509 20,234 121,597 1,225,189 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 1,410,339 0 0 0 0 0 0 0 175,716 230,354 20,1227 1,283,779 643,990 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK ROJECTIONS SECTION 3609 PLUS HYDE PARK 17,850,376 0 1,420,462 373,396 682,134 48,729 328,627 3,728,054 2,807,530 0 727,915 -2,313,756 25,653,467 17,850,376 0 1,511,692 201,858 862,025 45,674 3,760,166 2,452,385 0 727,915 0 -2,313,756 0 0 727,915 0 -2,313,756 0 0 727,915 0 0 0 727,915 0 0 0 727,915 0 0 0 1,511,692 0 0 727,915 0 0 0 727,915 0 0 0 1,511,692 0 0 727,915 0 0 0 1,511,692 0 0 1,511,692 0 0 0 1,511,692 0 0 0 1,511,692 0 0 0 1,511,692 0 0 0 0 1,511,692 0 0 0 0 0 1,511,692 0 0 0 0 0 0 1,511,692 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 131101 NORTHEAST 3,770,360 77,002 209,761 7,259 96,007 72,135 1,051,197 0 232,682 -481,109 5,444,549 3,770,360 77,002 171,892 5,408 120,085 69,473 514,550 1,051,196 0 232,682 -481,109 0 0 0 0 0 0 0 0 0 0 0 0 0	131201 PAMLING 3,441,201 0 735,368 0 127,932 265,485 10,631 117,499 813,318 467,240 0 505,490 0 -452,104 6,032,060 3,441,201 0 649,786 0 94,686 251,739 10,227 116,162 780,582 471,489 0 505,490 0 -452,104 0 0 0 0 0 0 0 0 0 0 0 0 0	11/14/14 PAGE 30 RUN NO. CL002-0 PINE PLAINS 5,508,981 5,508,981 5,508,981 223,781 223,781 223,783 223,783 223,783 360,523 0 27,384 360,523 0 27,384 2,388 360,523 0 27,384 2,389 -1,067,001 6,130,090 5,508,981 0 346,052 29,304 214,679 82,364 0 27,384 29,304 214,679 82,364 0 0 27,384 2,384 0 0 27,384 2,389 -1,067,001 0 27,384 2,384 0 0 0 27,384 2,385 1,067,001 0 1,067,001 0 0 0 27,384 0 0 0 27,384 0 0 0 27,384 0 0 0 0 27,385 2,385 360,523 0 0 0 27,384 2,385 360,522 0 0 27,384 0 0 27,384 0 0 27,384 0 0 0 27,384 0 0 0 27,384 0 0 0 0 0 27,384 0 0 0 27,384 0 0 0 0 27,384 0 0 0 27,384 0 0 0 0 0 27,384 0 0 0 0 0 27,384 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D COUNTY - DUTCHESS DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOG SOFTMARE LIBRARY, TI TRANSPORTATION INCL BUILDING + BLDG REDRG OPERATING REORG INCE OPERATING REORG INCE SUPPLEMENTAL PUB EXCL GAP ELIMINATION ADJUS TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE ALBRARY, TE TRANSPORTATION INCL SUPPLEMENTAL INDERCE OPERATING REORG INCC OPERATING REORG INCL SUPPLEMENTAL ON DUCL SUPPLEMENTAL ON DUCL SUPPLEMENTAL PUB EXCE GAP ELIMINATION ADJUS INSTRUCTIONAL COMPUTE SHARED SERVICES NON-C	DB ED: 0085D 22014-15 AND 2015-16 130200 BEACON 17,326,384 05ARTEN 371,556 05ARTEN 371,556 05ARTEN 371,556 05ARTEN 371,556 05ARTEN 371,556 05ARTEN 17,526,384 00554 17,326,384 005 17,326,384 17,366 17,366 17,366 17,366 17,366 1	STATE OF NEN 015-16 STATE AID PI AIDS PAYABLE UNDER 7,818,958 94,581 551,899 192,509 239,860 20,234 121,597 1,225,189 1,410,339 1,410,339 1,410,339 1,410,339 1,225,189 1,410,339 1,225,189 1,410,339 1,225,189 0,00 0,00 -733,913 10,941,253 7,818,958 0,95,760 533,520 0,75,716 230,354 20,122 119,657 1,283,779 643,990 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK ROJECTIONS SECTION 3609 PLUS HYDE PARK 17,850,376 0 1,420,462 373,396 682,134 48,729 328,627 3,728,054 2,807,530 0 727,915 -2,313,756 25,653,467 17,850,376 0 1,511,692 201,858 862,0255 45,774 3,760,166 2,452,385 0 727,915 -2,313,756 0 727,915 -2,313,756 0 727,915 -2,313,756 0 727,915 -2,313,756 0 0 727,915 -2,313,756 0 0 727,915 -2,313,756 0 0 727,915 -2,313,756 0 0 727,915 0 -2,313,756 0 0 0 727,915 0 0 0 727,915 0 0 0 0 727,915 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS NORTHEAST 3,770,360 77,002 209,761 7,259 96,007 72,135 1,051,197 0 232,682 -481,109 5,444,549 3,770,360 77,002 171,892 5,408 120,085 69,473 1,051,196 1,051,196 0 232,682 69,473 1,051,196 0 232,682 69,473 1,051,196 0 232,682 69,473 1,051,196 0 232,682 69,473 1,051,196 0 232,682 69,473 1,051,196 0 232,682 69,473 1,051,196 0 232,682 69,473 1,051,196 0 232,682 69,473 1,051,196 0 232,682 69,473 1,051,196 0 0 232,682 69,473 1,051,196 0 0 232,682 69,473 1,051,196 0 0 0 0 0 0 0 0 0 0 0 0 0	131201 PAMLING 3,441,201 0 735,368 0 127,932 265,485 10,631 117,499 813,318 467,240 0 505,490 -452,104 6,032,060 3,441,201 0 649,786 0 94,686 251,739 10,227 116,1622 780,532 471,489 0 505,490 -452,104 0 505,490	IV/14/14 PAGE 30 RUN NO. CL002-0 PINE PLAINS 5,508,981 5,508,981 223,783 223,783 223,783 223,783 223,783 223,783 502,888 360,523 360,523 360,523 00 27,384 2,989 -1,067,001 6,130,090 5,508,981 0 346,052 29,304 214,679 80,431 522,656 358,644 0 27,384 2,989 -1,067,001 6,24,119

UNOFFICIAL RESULTS MOD ED: 0085D DB	UNOFFICIAL RESULTS	ERS/CLCBS5/RE STATE OF NEW Y	P/731P.	UNOFFICIAL RESUL SA ED: 85		CIAL RESULTS
COUNTY - DUTCHESS		15-16 STATE AID PR		34 CU: 07 1	199 []	1/14/14 PAGE 31 RUN NO. CL002-0
:	2014-15 AND 2015-16 A			OTHER AIDS		
DISTRICT CODE DISTRICT NAME	131500 POUGHKEEPSIE	131601 Arlington	131602 Spackenkill	131701 RED HOOK	131801 Rhinebeck	132101 WAPPINGERS
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART	48,407,730 0	32,822,064	4,948,830	9,787,954	1,800,389	37,159,732
UNIVERSAL PRE-KINDERGARTI BOCES SPECIAL SERVICES	EN 791,635 1,406,518 0	3,300,927	977,666	689, 317	394, 300	2,191,095
HIGH COST EXCESS COST PRIVATE EXCESS COST Hardware & Technology	646,056 1,630,647 72,749	1,228,116 1,303,630 142,169	24,853 97,333 20,704	129,799 454,903 22,708	116,157	1,978,370 1,812,380
BOCES SPECIAL SERVICES HIGH CDST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST SOFTWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBU TRANSPORTATION INCL SUMMI BUILDING + BLDG REORG INC OPERATING REORG INCENTIVI CHARTER SCHOOL TRANSITIOI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS ( GAP ELIMINATION ADJUSTME) TOTAL	646,056 1,630,647 72,749 20K 378,162 ER 2,269,145 ENT 2,989,218	1,228,116 1,303,630 142,169 804,673 9,319,363 7,102,556	24,853 97,333 20,704 123,856 685,947 1,152,062	129,799 454,903 22,708 161,979 1,283,158 2,976,223	90,586 15,336 944,372	1,978,370 1,812,380 145,993 1,255,613 9,235,391 2,866,052
OPERATING REORG INCENTIVI CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT	AL O	ŏ	Ö	_,,0 0		
HIGH TAX AID SUPPLEMENTAL PUB EXCESS ( GAP ELIMINATION ADJUSTME)	COST 0 0 17 -1,344,958 57,246,902	222,138 0 -4,728,526 51,517,110	341,381 0 -1,057,725 7,314,907	438,238 0 -851,280	100,000 0 -365,823	0 0 -5,597,754
	· · ·			-851,280 15,092,999	-365,823 3,095,317	-5,597,754 50,816,872
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTI BOCES	48,407,730 0 EN 796,411 1,231,270	32,822,064	4,948,830	9,787,954 0 0	1,800,389 0 0	37,159,732 0 0
SPECIAL SERVICES HIGH COST EXCESS COST	1,231,270 623,326	3,117,129 0 1,320,838	1,288,813 20,890	656,828 0 86,893	364,430 0 2,884	2,390,483 0 1,694,215
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO	623,326 1,710,704 74,968 00K 376,216 R 2,315,426 ENT 3,250,565	1,320,838 1,401,950 143,890 773,658 9,986,706 7,273,440	20,675 175,495 22,404 121,682 702,163 1,376,497	86,893 452,360 22,436 159,663 1,482,225 3,366,023	134,256 0 .93,624	1,694,215 1,804,408 145,610 1,018,492 9,462,905 1,992,652
BUILDING + BLDG REORG INCENTIVE	ENT 3,250,565	7,273,440 0	/02,163 1,376,497 0	1,482,225 3,366,023 0	93,624 136,911 951,853 0	v
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMH BUILDING + BLDG REORG INC OPERATING REORG INCENTIV OPERATING REORG INCENTIV CHARTER SCHOOL TRANSITION ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS ( GAP ELIMINATION ADJUSTMEN INSTRUCTIONAL COMPUTER TE SHARED SERVICES NON-CMPNT OTAL	IAL O O COST O	222,138	341,381	438,238	100,000	0000
GAP ELIMINATION ADJUSTMEN INSTRUCTIONAL COMPUTER TE SHARED SERVICES NON-CMPNT	IT −1,344,958 CH 0	-4,728,526	-1,057,725	-851,280	-365,823	-5,597,754
		52,333,287 816 177	7,940,430 625,523	15,601,34Ŏ	3,218,524	50,070,743
CHG 15-16 MINUS 14-15 CHG TOTAL AID CHG W/Q FOUNDATION, GEA	194,756 0.34 194,756	816,177 1.58 816,177	625,523 8.55 625,523	508,34 <u>1</u> 3.37	123,207 3.98	-746,129 -1.47
CHG W/O FOUNDATION, GEA	194,756 1.91	816,177 3.48	625,523 18.27	508,341 8,26	123,207 7.42	-746,129 -3.88
* AID NOT SHOWN (SUPPRESSE	D) FOR DISTRICTS WITH	H INCOMPLETE OR UN	VERIFIED DATA.			CIAL RESULTS
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS NOD ED: 0085D DB E COUNTY - DUTCHESS	D) FOR DISTRICTS WITH UNOFFICIAL RESULTS D: 0085D 203	H INCOMPLETE OR UN Ers/Clcbs5/rei State of New Yi 15-16 State AID Pro	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS NOD ED: 0085D DB E COUNTY - DUTCHESS 2	D) FOR DISTRICTS WITH UNOFFICIAL RESULTS D: 0085D 2014-15 AND 2015-16 A)	H INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS NOD ED: 0085D DB E COUNTY - DUTCHESS 2 DISTRICT CODE DISTRICT NAME	D) FOR DISTRICTS WITH UNOFFICIAL RESULTS D: 0085D 201 2014-15 AND 2015-16 AJ 132201 WILLBROOK	H INCOMPLETE OR UN Ers/Clcbs5/rei State of New Yi 15-16 State AID Pro	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS NOD ED: 0085D DB E COUNTY - DUTCHESS 2 DISTRICT CODE DISTRICT NAME	D) FOR DISTRICTS WITH UNOFFICIAL RESULTS D: 0085D 201 2014-15 AND 2015-16 AJ 132201 WILLBROOK	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW YO 15-16 STATE AID PR IDS PAYABLE UNDER S COUNTY TOTALS 192,717,551	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS NOD ED: 0085D DB E COUNTY - DUTCHESS 2 DISTRICT CODE ISTRICT CODE ISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE	ED) FOR DISTRICTS WITH UNOFFICIAL RESULTS D: 0085D 2014-15 AND 2015-16 A) WILLBROOK 2,074,592 N	H INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S COUNTY TOTALS 192,717,551 1,334,774 13,509,064	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS NOD ED: 0085D DB E COUNTY - DUTCHESS 2 DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE	ED) FOR DISTRICTS WITH UNOFFICIAL RESULTS D: 0085D 2014-15 AND 2015-16 A) WILLBROOK 2,074,592 N	H INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S COUNTY TOTALS 192,717,551 1,334,774 13,509,064	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS NOD ED: 0085D DB E COUNTY - DUTCHESS 2 DISTRICT CODE ISTRICT CODE ISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE	ED) FOR DISTRICTS WITH UNOFFICIAL RESULTS D: 0085D 2014-15 AND 2015-16 A) WILLBROOK 2,074,592 N	H INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S COUNTY TOTALS 192,717,551 1,334,774 13,509,064	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS HOD ED: 0085D DB E COUNTY - DUTCHESS 2 DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE	ED) FOR DISTRICTS WITH UNOFFICIAL RESULTS D: 0085D 2014-15 AND 2015-16 A) WILLBROOK 2,074,592 N	H INCOMPLETE OR UNY ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S COUNTY TOTALS 192,717,551 1,334,774 13,509,064 5,159,237 7,968,762 3,671,937 3,671,937 28,899,697	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3:
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS NOD ED: 0035D DB E SOUNTY - DUTCHESS 2015TRICT CODE ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTANSPORTATION INCL SUMME BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO GAT E LIMINATION ADJUSTMEN	D) FOR DISTRICTS WITH UNOFFICIAL RESULTS 2014-15 AND 2015-16 A) WILLBROOK 2,074,592 N 339,307 2,074,592 165,223 00 00 2,074,592 00 165,223 00 00 00 00 01 01 01 01 01 01	H INCOMPLETE OR UNY ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S COUNTY TOTALS 192,717,551 1,334,774 13,509,064 5,159,237 7,968,762 3,671,937 3,671,937 28,899,697	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS NOD ED: 00850 DB E COUNTY - DUTCHESS 200000000000000000000000000000000000	D) FOR DISTRICTS WITH UNOFFICIAL RESULTS 2014-15 AND 2015-16 A) WILLBROOK 2,074,592 N 339,307 2,074,592 165,223 00 00 2,074,592 00 165,223 00 00 00 00 01 01 01 01 01 01	H INCOMPLETE OR UNY ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S COUNTY TOTALS 192,717,551 1,334,774 13,509,064 5,159,237 7,988,762 3,671,937 31,475,059 28,899,697 2,679,203 2,67	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS NOD ED: 0085D DB E COUNTY - DUTCHESS COUNTY - DUTCHESS C	D) FOR DISTRICTS WITH UNOFFICIAL RESULTS 2014-15 AND 2015-16 A) WILLBROOK 2,074,592 N 339,307 2,074,592 165,223 00 00 2,074,592 00 165,223 00 00 00 00 01 01 01 01 01 01	H INCOMPLETE OR UNY ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S COUNTY TOTALS 192,717,551 1,334,774 13,509,064 5,159,237 7,948,762 7,948,762 3,575,220 3,671,937 31,475,059 28,899,697 2,679,203 2,679,203 2,989 -21,395,471 266,528,022 192,717,551	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS NOD ED: 0085D DB E COUNTY - DUTCHESS COUNTY - DUTCHESS C	D) FOR DISTRICTS WITH UNOFFICIAL RESULTS 2014-15 AND 2015-16 A) WILLBROOK 2,074,592 N 339,307 2,074,592 165,223 00 00 2,074,592 00 165,223 00 00 00 00 01 01 01 01 01 01	H INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S COUNTY TOTALS 192,717,551 1,334,774 13,509,064 5,159,237 7,948,762 525,220 31,475,059 28,899,697 2,679,203 2,679,203 2,679,203 2,679,203 192,717,551 1,342,354 13,297,575	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS NOD ED: 0085D DB E COUNTY - DUTCHESS COUNTY - DUTCHESS 2015TRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE A TECHNOLOGY SOFTANSPORTATION TNCL SUMME BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C	D) FOR DISTRICTS WITH UNOFFICIAL RESULTS 2014-15 AND 2015-16 A) WILLBROOK 2,074,592 N 339,307 2,074,592 165,223 00 00 2,074,592 00 165,223 00 00 00 00 01 01 01 01 01 01	H INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S COUNTY TOTALS 192,717,551 1,334,774 13,509,064 5,159,237 7,948,762 525,220 31,475,059 28,899,697 2,679,203 2,679,203 2,679,203 2,679,203 192,717,551 1,342,354 13,297,575	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS MOD ED: 0085D DB E COUNTY - DUTCHESS 20 DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE A TECHNOLOGY SPECIAL SERVICES MIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTANSPORTATION TNCL SUMME BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C GAP ELIMINATION ADJUSTMEN	D) FOR DISTRICTS WITH UNOFFICIAL RESULTS 2014-15 AND 2015-16 A) WILLBROOK 2,074,592 N 339,307 2,074,592 165,223 00 00 2,074,592 00 165,223 00 00 00 00 01 01 01 01 01 01	H INCOMPLETE OR UNY ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S COUNTY TOTALS 192,717,551 1,334,774 13,509,064 5,159,237 7,948,762 7,948,762 3,575,220 3,671,937 31,475,059 28,899,697 2,679,203 2,679,203 2,989 -21,395,471 266,528,022 192,717,551	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS MOD ED: 0085D DB E COUNTY - DUTCHESS 20 DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE A TECHNOLOGY SPECIAL SERVICES MIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTANSPORTATION TNCL SUMME BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C GAP	D) FOR DISTRICTS WITH UNOFFICIAL RESULTS 2014-15 AND 2015-16 A) WILLBROOK 2,074,592 N 339,307 2,074,592 165,223 00 00 2,074,592 00 165,223 00 00 00 00 01 01 01 01 01 01	H INCOMPLETE OR UNY ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S COUNTY TOTALS 192,717,551 1.334,774 13,509,064 5,159,237 7,948,762 522,220 3,671,937 31,475,059 28,899,697 2,679,203 2,679,203 3,053,428 28,221,133 2,679,203 2,679,203 3,053,428 28,221,133 2,679,203	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS MOD ED: 0085D DB E COUNTY - DUTCHESS 2 DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXBOD TRANSPORTATION INCL SUMME BUILDING + BLORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMENTIAL PUB EXCESS C GAP ELIMINATION ADJUSTMEN TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOGY SUPPLEMENTAL PUB EXCESS C GAP ELIMINATION ADJUSTMEN TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXBOD TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C MIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXBOD TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C ST HARDMARE STECHNOLOGY SUPPLEMENTAL PUB EXCESS C ST HARDMARE STECHNOLOGY SUPPLEMENTAL PUB EXCENCES SHARED SERVICES NON-CHPNT	D) FOR DISTRICTS WITH UNOFFICIAL RESULTS 2014-15 AND 2015-16 AD 014-15 AND 2015-16 AD 014-15 AND 2015-16 AD 0014-15 AND 2	H INCOMPLETE OR UNY ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S COUNTY TOTALS 192,717,551 1,334,774 13,509,064 5,159,237 7,948,762 5,25,220 3,679,203 2,679,203 2,679,203 2,679,575 4,825,091 8,514,101 5,27,839 3,609,350 3,053,428 28,221,133 2,679,203 2,679,203 3,053,428 28,221,133 2,679,203 2,679,203 3,053,428 28,221,133 2,679,203 2,679	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS MOD ED: 0085D DB E COUNTY - DUTCHESS 2 DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST MARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXBO TRANSPORTATION INCL SUMME BUILDING + BLOR EXCESS CO TANSPORTATION AID CHARTER SCHOOL TRANSITION ACADEMEMENTAL PUB EXCESS C GAP ELIMINATION ADJUSTMEN TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION HIGH COST EXCESS COST MARDMARE & TECHNOLOGY SUPPLEMENTAL PUB EXCESS C GAP ELIMINATION ADJUSTMEN TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION HIGH COST EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE L LIBRARY, TEXBO TRANSPORTATION INCL SUMME BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMENTAL PUB EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE L LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUTLDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC EMHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS C GAP ELIMINATION ADJUSTMEN TOTAL	ED) FOR DISTRICTS WITH UNOFFICIAL RESULTS 2014-15 AND 2015-16 AI 014-15 AND 2015-16 AI 0057 2,074,592 014-15 AND 2015-16 AI 015-16 AI 015-16 AI 015-16 AI 014-15 AND 2015-16 AI 0057 2,074,592 014-15 AND 2015-16 AI 014-15 AND 2015-16 AI 0057 2,074,592 014-15 AND 2015-16 AI 0132201 015-16 AI 007,057 015-16 AI 0132201 015-16 AI 007,057 015-16 AI 007,057 015-16 AI 015-16 AI 007,057 015-16 AI 007,057 015-16 AI 015-16 AI 007,057 015-16 AI 015-16 AI 015-1	H INCOMPLETE OR UNY ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S COUNTY TOTALS 192,717,551 1.334,774 13,509,064 5,159,237 7,948,762 522,220 3,671,937 31,475,059 28,899,697 2,679,203 2,679,203 3,053,428 28,221,133 2,679,203 2,679,203 3,053,428 28,221,133 2,679,203	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS
* AID NOT SHOWN (SUPPRESSE UNOFFICIAL RESULTS NOD ED: 0085D DB E COUNTY - DUTCHESS 20 DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARDWARE & TECHNOLOGY XOFTWARE LIBRARY. TEXBOO TRANSPORTATION INCL SUMME BUILDING + BLORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMENTIAL PUB EXCESS C GAP ELIMINATION ADJUSTMEN OTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES AP ELIMINATION ADJUSTMEN OTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMING REORG INCENTIVE SPECIAL SERVICES MIGH COST EXCESS COST MARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC EMPLOY SOFTWARE, LIBRARY, TEXTBO SUPPLEMENTAL PUB EXCESS C GAP ELIMINATION ADJUSTMEN INSTRUCTIONAL COMPUTER TE SHARED SERVICES NON-CMPUTER	D) FOR DISTRICTS WITH UNOFFICIAL RESULTS 2014-15 AND 2015-16 AD 014-15 AND 2015-16 AD 014-15 AND 2015-16 AD 0014-15 AND 2	H INCOMPLETE OR UNY ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S COUNTY TOTALS 192,717,551 1,334,774 13,509,064 5,159,237 7,948,762 525,220 3,679,203 28,899,697 2,679,203 2,679,203 2,679,203 192,717,551 1,342,354 13,297,575 4,825,091 8,514,101 5,527,839 3,053,428 28,221,133 2,679,203 2,679,203 3,053,428 28,221,133 2,679,203 2,679,203 3,053,428 28,221,133 2,679,203 2,679,203 3,053,428 28,221,133 2,679,203 2,717,551 1,342,354 2,679,203 2,679,203 2,679,203 2,679,203 2,679,203 2,679,203 2,679,203 2,679,203 2,679,203 2,679,203 2,679,203 2,679,203 2,679,203 2,717,551 1,267,395,143	VERIFIED DATA. 2/731P. DRK DJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE 3:

UNOFFICIAL RESULTS UNC OD ED: 00850 DB ED: OUNTY - ERIE		ERS/CLCBS5/R State of New 5-16 State Aid P		UNOFFICIAL RESU SA ED: 85	LTS UNOFFI Py ED: 155 13	CIAL RESULTS
	-15 AND 2015-16 AID			OTHER AIDS		RUN NO. CLOO
ISTRICT CODE ISTRICT NAME	140101 ALDEN	140201 Amherst	140203 WILLIAMSVILLE	140207 Sweet Home	140301 EAST AURORA	1406 Buffa
014-15 BASE YEAR AIDS: Foundation AID Full Day K conversion	8,991,743	6,882,854	23,378,885	13,898,116	4,452,170	449,394,1
UNIVERSAL PRE-KINDERGARIEN	0 163,404 981,115	377,955 1,156,801	542,631 2,688,967	324,000 846,241	744,463	12,758,
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	152,290	101 011		390,640	300,168	22,098, _3,214,
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	152,290 263,433 31,604 147,416 1,741,743 2,316,902	484,119 64,298 295,541 1,471,687 2,295,871	433,398 1,120,753 175,474 5,254,216 6,368,342	447,978 51,481 296,6 <u>1</u> 3	32,364 173,504 1,010,522 2,056,255	24,552, 957, 3,569,
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	2,316,902	1,4/1,687 2,295,871 0	5,254,216 6,368,342 0	2,595,176 4,488,396 0	1,010,522 2,056,255 0	38,597 114,447,
ACADEMIC ENHANCEMENT HIGH TAX AID	000	000	0	0	Ö	4,434,
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL	878 -1,289,999 13,500,529	-1,329,169 11,890,968	-5,119,447 35,783,560	-2,495,753 20,842,888	0 -1,102,295 7,667,151	-4,349, 669,675,
15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	8,991,743 0	6,882,854 0	23,378,885	13,898,116	4,452,170	449,394,
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	163,404 1,220,149	377,955 1,247,328	542,631 2,856,447	326,700 1,195,648	648,576	12,759,
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	202,707 255,236	150,707 474,678	648,206 1,113,236	365,950 432,236	253,723 82,950	3,450, 26,586,
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	202,707 255,236 31,491 145,480 1,930,542 2,362,912	63,287 296,036 1,512,948 2,602,820	1,113,236 173,971 936,730 5,905,130 7,356,499	52, 034 289, 746 2,592, 225 4,618, 209	253,723 82,950 31,368 171,866 908,979 2,178,946	22,435, 3,450, 26,586, 984, 3,688, 39,332, 115,200,
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	2,362,712	2,602,820 0 0	7,356,499 0 0	4,618,209 0 0	2,178,946 0 0	115,200; 3,808,
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELININATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TAL	878	0	0	0000	000	
INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	-1,289,999 0	-1,329,169 0 0	-5,119,447 0 0	-2,495,753 0 0	-1,102,295 0 0	-4,349,
TAL CHG 15-16 MINUS 14-15 CHG TOTAL AID		12,279,444 388,476	37,792,288 2,008,728	21,273,111 430 223	7,626,283 -40,868	673,291, 3 616
	514,014 3.81 514,014	388,476 3.27 388,476	2,008,728	430,223 2.06	-0.53	3,616, 0
		300,9/0	2,000,720	430,223	-40,868 -0.95	<sup>3,616</sup> i
AID NOT SHOWN (SUPPRESSED)	FFICIAL RESULTS	6.13 INCOMPLETE OR UN		430,223 4.56		
AID NOT SHOHN (SUPPRESSED) NOFFICIAL RESULTS UNO DED: 0085D DB ED: 0	FOR DISTRICTS WITH FFICIAL RESULTS 0085D	6.13	WERIFIED DATA. P/731P. ORK	UNOFFICIAL RESUL	TS UNOFFI	CIAL RESULTS /14/14 PAGE
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY ~ ERIE	FOR DISTRICTS WITH FFICIAL RESULTS 0085D	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	IVERIFIED DATA. P/731P. ORK ROJECTIONS	UNOFFICIAL RESU SA ED: 85	TS UNOFFI	CIAL RESULTS /14/14 PAGE
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ERIE 2014 STRICT CODE STRICT NAME	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	IVERIFIED DATA. P/731P. ORK ROJECTIONS	UNOFFICIAL RESU SA ED: 85	TS UNOFFI	CIAL RESULTS /14/14 PAGE RUN NO. CLO
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ERIE 2014 STRICT CODE STRICT NAME	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID 140701	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 140702	AVERIFIED DATA. P/731P. YORK ROJECTIONS SECTION 3609 PLUS 140703	UNOFFICIAL RESU SA ED: 85 F OTHER AIDS 140707	TS UNOFFI Y ED: 155 11	CIAL RESULTS /14/14 PAGE RUN NO. CLO CLARE
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ERIE 2014 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID CHEEKTOMAGA 7,831,662 281,920	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 140702 MARYYALE 10,365,387 1,70,392 1,166,015	AVERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS CLEVELAND HILL 8,281,616 126,140 1,059,669	UNOFFICIAL RESUL SA ED: 855 F OTHER AIDS 140707 DEPEM 12,059,063 0	TS Y ED: 155 11 140709 SLOAN 9,778,661 0	CIAL RESULTS /14/14 PAGE RUN NO. CLO CLARE 13,523,
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ERIE 2014 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSION UNIVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID CHEEKTOMAGA 7,831,662 281,920	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 140702 MARYYALE 10,365,387 1,70,392 1,166,015	AVERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS CLEVELAND HILL 8,281,616 126,140 1,059,669	UNOFFICIAL RESUL SA ED: 85 OTHER AIDS 140707 DEPEM 12,059,063 0 182,464 862,922	TS Y ED: 155 11 140709 SLOAN 9,778,661 0 174,853 1,130,560	CIAL RESULTS /14/14 PAGE RUN NO. CLO CLARE 13,523, 243 1,103;
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ERIE 2014 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID CHEEKTOMAGA 7,831,662 281,920	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 140702 MARYYALE 10,365,387 1,70,392 1,166,015	AVERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS CLEVELAND HILL 8,281,616 126,140 1,059,669	UNOFFICIAL RESUL SA ED: 85 OTHER AIDS 140707 DEPEM 12,059,063 0 182,464 862,922	TS Y ED: 155 11 140709 SLOAN 9,778,661 0 174,853 1,130,560	CIAL RESULTS /14/14 PAGE RUN NO. CLO CLARE 13,523, 243 1,103;
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ERIE 2014 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID CHEEKTOMAGA 7,831,662 281,920	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 140702 MARYYALE 10,365,387 170,392	AVERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS CLEVELAND HILL 8,281,616 0 126,140 1,059,669 191,723 459,300 25,502 117,219 3,297,398 0	UNOFFICIAL RESUL SA ED: 85 OTHER AIDS 140707 DEPEM 12,059,063 119,092 398,920 338,410 157,900 1,692,962 4,188,169 0	TS Y ED: 155 11 140709 SLOAN 9,778,661 0	CIAL RESULTS /14/14 PAGE RUN NO. CLO CLARE 13,523, 243 1,103;
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ERIE 2014 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID CHEEKTOMAGA 7,831,662 281,920	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 140702 MARYYALE 10,365,387 1,70,392 1,166,015	AVERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS CLEVELAND HILL 8,281,616 126,140 1,059,669	UNOFFICIAL RESUL SA ED: 85 F OTHER AIDS 140707 DEPEM 12,059,063 0 182,464 862,922 0 119,092 398,920 33,410 157,900 1,692,962 4,188,169 0 0	TS Y ED: 155 11 140709 SLOAN 9,778,661 0 174,853 1,130,560	CIAL RESULTS /14/14 PAGE RUN NO. CLO CLARE 13,523, 1,103,
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ERIE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID THERSAL PRE-KINDERGARTEN 30CES SPECIAL SERVICES SPECIAL SERVICES TARDHARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE SOFTMARE SOFTMARE & TECHNOLOGY SOFTMARE SOFTMARE SOFTMARE SOFTMARE SOFTMARE SOFTMARE SOFTMARE SOFTMARE SOFTMARE SOFTMARE SOFTMARE SOFTMARE SOFTMARE SOFTMARE SOFTMARE SOFTMARE SOFTMARE SOFTMARE SOFTMA	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID CHEEKTOMAGA 7,831,662 281,920	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 140702 MARYYALE 10,365,387 1,70,392 1,166,015	AVERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS CLEVELAND HILL 8,281,616 0 126,140 1,059,669 191,723 459,300 25,502 117,219 3,297,398 0	UNOFFICIAL RESUL SA ED: 85 OTHER AIDS 140707 DEPEM 12,059,063 119,092 398,920 338,410 157,900 1,692,962 4,188,169 0	TS YED: 155 11 140709 SLOAN 9,778,661 0 174,853 1,130,560 298,133 488,680 26,760 117,744 948,632 2,399,349 0 0	CIAL RESULTS /14/14 PAGE RUN NO. CLO CLARE 13,523, 243, 1,103, 507, 604, 72, 364, 72, 2,929, 4,808,
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ERIE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AD FOUNDATION AD UNITY FOULD DAY & CONVERSION UNITY CONVERSION UNITY CONVERSION UNITY ERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FRICAT SERVICES STRICT AL SERVICES STRICT AL SERVICES STRICT AL SERVICES SOFTWARE & TECHNOLOGY SOFTWARE & STECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & SOFTWARE SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID CHEEKTOMAGA 7,831,662 281,920	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 140702 MARYVALE 10,365,387 1,166,015 572,511 35,574 181,778 954,995 3,131,507 0 0	AVERIFIED DATA. (P/731P. (ORK ROJECTIONS SECTION 3609 PLUS 140703 CLEVELAND HILL 8,281,616 1,059,669 191,723 459,300 25,502 117,219 847,403 3,297,398 31,284 0 0 0	UNOFFICIAL RESUL SA ED: 85 F OTHER AIDS 140707 DEPEM 12,059,063 0 182,464 862,922 0 119,092 398,920 33,410 157,900 1,692,962 4,188,169 0 0	TS V ED: 155 11 140709 SLOAN 9,778,661 0,174,853 1,130,560 298,133 488,680 26,760 117,744 948,632 2,399,349 0 520,911 -883,636	CIAL RESULTS /14/14 PAGE RUN NO. CLO CLARE 13,523, 243, 1,103, 507, 604, 356, 2,229, 4,808, -2,848, 21,300,
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ERIE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FRICH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT IGH TAX AID SUPPLEMENTAL PUB EXCESS COST SAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID CHEEKTONAGA 7,831,662 0 281,920 962,563 0 281,920 962,563 0 282,563 0 0 283,209 197,166 1,620,369 2,429,587 0 79,833 0 -1,177,830 12,722,698 7,831,662 0	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 140702 MARYYALE 10,365,387 1,166,015 0 136,658 572,511 35,574 181,778 954,995 3,131,507 0 0 -1,481,300 15,233,517	AVERIFIED DATA. (P/731P. (ORK ROJECTIONS SECTION 3609 PLUS CLEVELAND HILL 8,281,616 0 1,059,669 0 191,723 459,300 25,502 17,219 847,403 3,297,398 0 31,284 0 0 -1,112,553 13,324,701	UNOFFICIAL RESUL SA ED: 85 F OTHER AIDS 140707 DEPEM 12,059,063 0 182,464 862,922 0 398,920 398,920 398,920 33,410 1,57,900 1,692,962 4,188,169 0 0 0 0 19,075 17,698,444	TS YED: 155 11 140709 SLOAN 9,778,661 0 174,853 1,130,560 298,133 488,680 26,760 117,744 948,632 2,399,349 0 0 520,911 0 -883,636 15,000,647 9,778,661 0	CIAL RESULTS /14/14 PAGE RUN NO. CLO CLARE 13,523, 1,103 507, 604, 2,229, 4,808, -2,848, 21,300, 13,523,
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ERIE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENNANCEMENT THAN FORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENNANCEMENT ACADEMIC ENNANCEMENT ACADEMIC ENNANCEMENT ACADEMIC ENNANCEMENT ACADEMIC ENNANCEMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID CHEEKTONAGA 7,831,662 0 281,920 962,563 0 281,920 962,563 0 282,563 0 0 283,209 197,166 1,620,369 2,429,587 0 79,833 0 -1,177,830 12,722,698 7,831,662 0	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 140702 MARYYALE 10,365,387 170,392 1,166,015 136,658 572,511 35,574 181,778 3,131,507 0 0 -1,481,300 15,233,517 10,365,387 170,392 1,038,497	AVERIFIED DATA. (P/731P. (ORK ROJECTIONS SECTION 3609 PLUS CLEVELAND HILL 8,281,616 1,059,669 191,723 459,300 25,502 117,219 847,403 3,297,398 0 31,284 0 0 -1,112,553 13,324,701 8,281,616 0 126,140 1,160,189 0	UNOFFICIAL RESUL SA ED: 85 F OTHER AIDS 140707 DEPEM 12,059,063 0182,464 862,922 0119,092 398,920 33,410 157,900 1,692,962 4,188,169 0 0 0 19,075 -2,015,533 17,699,444 12,059,063 0 184,447 873,925 137,100	TS YED: 155 11 140709 SLOAN 9,778,661 0 174,853 1,130,560 298,133 488,680 26,760 117,744 948,632 2,399,349 0 0 520,911 0 -883,636 15,000,647 9,778,661 0,744,853 1,324,939	CIAL RESULTS /14/14 PAGE RUN NO. CLO CLARE 13,523, 1,103, 507, 604; 72, 356; 2,329, 4,808; -2,848, 21,300, 13,523, 1,288,
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ERIE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENNANCEMENT THAN FORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENNANCEMENT ACADEMIC ENNANCEMENT ACADEMIC ENNANCEMENT ACADEMIC ENNANCEMENT ACADEMIC ENNANCEMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID CHEEKTONAGA 7,831,662 0 281,920 962,563 0 281,920 962,563 0 282,563 0 0 281,920 962,563 0 0 283,920 962,563 0 0 284,920 962,563 0 0 0 197,166 1,662 0 79,833 0 0 -1,177,830 12,722,698 7,831,662 0 0 0 0 0 0 0 0 0 0 0 0 0	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 140702 MARYYALE 10,365,387 1,166,015 136,658 572,511 35,574 181,778 3,131,507 0 0 -1,481,300 15,233,517 10,365,387 170,392 1,038,497	AVERIFIED DATA. (P/731P. (ORK ROJECTIONS SECTION 3609 PLUS CLEVELAND HILL 8,281,616 1,059,669 191,723 459,300 25,502 117,219 847,403 3,297,398 0 31,284 0 0 -1,112,553 13,324,701 8,281,616 0 126,140 1,160,189 0 147,210 511,501 24,873 14,847 88,015	UNOFFICIAL RESUL SA ED: 85 F OTHER AIDS 140707 DEPEM 12,059,063 0182,464 862,922 0119,092 398,920 33,410 157,900 1,692,962 4,188,169 0 0 0 19,075 -2,015,533 17,699,444 12,059,063 0 184,447 873,925 137,100	TS YED: 155 11 140709 SLOAN 9,778,661 0 174,853 1,130,560 298,133 488,680 26,760 117,744 948,632 2,399,349 0 0 520,911 0 -883,636 15,000,647 9,778,661 0,744,853 1,324,939	CIAL RESULTS /14/14 PAGE RUN NO. CLO CLARE 13,523, 1,103, 507, 604; 72, 356; 2,329, 4,808; -2,848, 21,300, 13,523, 1,288,
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ERIE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTY RESAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FRICH OST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENNANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID CHEEKTONAGA 7,831,662 0 281,920 962,563 0 281,920 962,563 0 282,563 0 0 281,920 962,563 0 0 283,920 962,563 0 0 284,920 962,563 0 0 0 197,166 1,662 0 79,833 0 0 -1,177,830 12,722,698 7,831,662 0 0 0 0 0 0 0 0 0 0 0 0 0	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 140702 MARYYALE 10,365,387 1,166,015 0 136,658 572,511 35,574 181,778 0 0 0 -1,481,300 15,233,517 10,365,387 0	AVERIFIED DATA. (P/731P. (ORK ROJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS CLEVELAND HILL 8,281,616 0 126,140 1,059,669 191,723 459,300 25,502 17,219 847,403 3,297,398 31,284 0 0 -1,112,553 13,324,701 8,281,616 0 126,140 1,160,189 0 147,210 511,501 24,873 114,477 886,015 3,116,498 0	UNOFFICIAL RESUL SA ED: 85 F OTHER AIDS 140707 DEPEM 12,059,063 0 182,464 862,922 0 119,092 398,920 33,410 157,900 1,692,962 4,188,169 0 0 19,075 -2,015,533 17,698,444 12,059,063 0	TS YED: 155 11 140709 SLOAN 9,778,661 0 174,853 1,130,560 298,133 488,680 26,760 117,744 948,632 2,399,349 0 0 520,911 0 -883,636 15,000,647 9,778,661 0	
D ED: 0085D DB ED: 0 UNTY - ERIE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION UNTYVESAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRAASPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE OFHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID CHEEKTONAGA 7,831,662 0 281,920 962,563 0 281,920 962,563 0 282,563 0 0 281,920 962,563 0 0 283,920 962,563 0 0 284,920 962,563 0 0 0 197,166 1,662 0 79,833 0 0 -1,177,830 12,722,698 7,831,662 0 0 0 0 0 0 0 0 0 0 0 0 0	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 140702 MARYVALE 10,365,387 170,392 1,166,015 136,658 572,511 35,574 181,778 954,979 3,131,507 0 0 0 -1,481,300 15,233,517 10,365,387 10,365,387 10,365,387 10,365,387 10,365,387 1,038,497 94,883 596,014 170,392 1,038,497 94,483 596,014 191,009 1,021,135 4,465,837	AVERIFIED DATA. (P/731P. (ORK ROJECTIONS SECTION 3609 PLUS CLEVELAND HILL 8,281,616 1,059,669 191,723 459,300 25,502 117,219 847,403 3,297,398 0 31,284 0 0 -1,112,553 13,324,701 8,281,616 0 126,140 1,160,189 0 147,210 511,501 24,873 14,847 88,015	UNOFFICIAL RESUL SA ED: 85 OTHER AIDS 140707 DEPEM 12,059,063 12,059,063 12,059,063 12,059,063 12,059,063 1,692,962 4,188,169 0 0 1,692,962 4,188,169 0 0 19,075 -2,015,533 17,698,444 12,059,063 0 184,447 873,925 0 177,110 576,622 33,746 161,573 1,831,020 3,588,411 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TS YED: 155 11 140709 SLOAN 9,778,661 0 174,853 1,130,560 298,133 488,680 26,760 117,744 948,632 2,399,349 0 0 520,911 0 -883,636 15,000,647 9,778,661 0,744,853 1,324,939	CIAL RESULTS /14/14 PAGE RUN NO. CLO CLARE 13,523, 1,103, 507, 604; 72, 356; 2,329, 4,808; -2,848, 21,300, 13,523, 1,288,
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ERIE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTY RESAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FRICH OST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENNANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID CHEEKTONAGA 7,831,662 0 281,920 962,563 0 281,920 962,563 0 282,563 0 0 281,920 962,563 0 0 283,920 962,563 0 0 284,920 962,563 0 0 0 197,166 1,662 0 79,833 0 0 -1,177,830 12,722,698 7,831,662 0 0 0 0 0 0 0 0 0 0 0 0 0	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 140702 MARYVALE 10,365,387 170,392 1,166,015 136,658 572,511 35,574 181,778 954,979 3,131,507 0 0 0 -1,481,300 15,233,517 10,365,387 10,365,387 10,365,387 10,365,387 10,365,387 1,038,497 94,883 596,014 170,392 1,038,497 94,483 596,014 191,009 1,021,135 4,465,837	AVERIFIED DATA. (P/731P. (ORK ROJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS CLEVELAND HILL 8,281,616 0 126,140 1,059,669 191,723 459,300 25,502 17,219 847,403 3,297,398 31,284 0 0 -1,112,553 13,324,701 8,281,616 0 126,140 1,160,189 0 147,210 511,501 24,873 114,477 886,015 3,116,498 0	UNOFFICIAL RESUL SA ED: 85 F OTHER AIDS 140707 DEPEM 12,059,063 0182,464 862,922 0119,092 398,920 33,410 157,900 1,692,962 4,188,169 0 0 0 19,075 -2,015,533 17,699,444 12,059,063 0 184,447 873,925 137,100	TS Y ED: 155 11 140709 SLOAN 9,778,661 0 174,853 1,130,560 298,133 488,680 26,760 117,744 948,632 2,399,349 0 520,911 0 -883,636 15,000,647 9,778,661 0 174,853 1,324,939 301,389 550,371 26,526 118,119 985,309 1,586,641	CIAL RESULTS /14/14 PAGE RUN NO. CLO CLARE 13,523, 1,103, 507, 604, 72,929, 4,808, 21,300, 13,523, 1,288, 21,300, 13,523, 1,288, 456, 52, 70, 4,760,
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ERIE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & IECHNOLOGY SOFTMARE ALD REAG TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SPECIAL SERVICES FOUNDATION AID FOUNDATION AID SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY S	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID CHEEKTOWAGA 7,831,662 0281,920 962,563 33,209 1,620,369 2,429,587 7,831,662 0 0 79,833 0 0 -1,177,830 122,722,698 7,831,662 0 0 1,122,057 1,829,925 0 54,522 0 0 -1,177,830 0 0 12,381,666	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 140702 MARYVALE 10,365,387 1,166,015 136,658 572,511 35,574 161,778 181,778 181,778 181,778 3,131,507 0 0 -1,481,300 15,233,517 10,365,387 170,392 1,038,497 94,883 596,014 41,486 191,009 1,021,135 4,465,837 0 0 0 -1,481,300 0 16,503,340	AVERIFIED DATA. (P/731P. (ORK ROJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS CLEVELAND HILL 8,281,616 0 126,140 1,059,669 191,723 847,403 3,297,398 31,284 0 0 31,284 0 1,122,553 13,324,701 8,281,616 0 0 0 147,210 8,281,616 0 0 0 1,112,553 114,498 3,116,498 0 0 0 13,286,234	UNOFFICIAL RESUL SA ED: 85 F OTHER AIDS 140707 DEPEM 12,059,063 182,464 862,922 398,920 33,410 157,900 1,692,962 4,188,169 0 0 0 19,075 -2,015,533 17,698,444 12,059,063 0 184,447 873,925 0 177,110 576,622 33,746 161,573 1,831,020 3,588,411 0 0 0 0 17,489,459	TS Y ED: 155 11 140709 SLOAN 9,778,661 0 174,853 1,130,560 298,133 488,660 26,760 117,748,53 1,130,560 298,133 488,680 26,760 117,748,632 2,399,349 0 520,911 17,74,853 1,324,939 301,389 550,371 26,526 118,119 9,85,309 1,586,641 0 0 520,911 1,586,641 0 0 520,911 1,586,641 0 0 520,911 1,586,641 0 0 520,911 1,586,641 0 0 520,911 1,586,641 0 0 520,911 1,586,641 0 0 520,911 1,586,641 0 0 520,911 1,586,641 0 0 520,911 1,586,641 0 0 520,911 1,586,641 0 0 520,911 1,586,641 0 0 520,911 1,586,641 0 0 520,911 1,586,641 0 0 0 520,911 1,586,641 0 0 0 520,911 1,586,641 0 0 0 0 520,911 1,586,641 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CIAL RESULTS /14/14 PAGE RUN NO. CLO CLARE 13,523, 243, 1,103, 507, 604, 72, 364, 2,229, 4,808, 21,300, 13,523, 1,288, 456, 582, 582, 70, 423, 1,288, 456, 582, 582, 70, 423, 1,288, 456, 582, 582, 70, 423, 1,288, 424, 1,288, 456, 582, 582, 70, 423, 1,288, 425, 423, 1,288, 425, 423, 1,288, 425, 423, 1,288, 425, 423, 1,288, 425, 423, 1,288, 425, 423, 1,288, 425, 423, 1,288, 425, 423, 1,288, 425, 423, 1,288, 425, 423, 1,288, 425, 70, 423, 1,288, 425, 70, 423, 1,288, 425, 70, 423, 1,288, 425, 70, 423, 1,288, 425, 70, 423, 1,288, 423, 1,288, 424, 1,300, 13,523, 1,288, 425, 12,300, 13,523, 1,288, 425,300, 13,523, 1,288, 425,300, 13,523, 1,288, 425,300, 13,523, 1,288, 425,50,500, 425,500,400,400,400,400,400,400,400,400,40
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ERIE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTY RESAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FRICH OST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENNANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID CHEEKTOWAGA 7,831,662 0 281,920 962,563 0 66,826 397,393 33,209 197,166 1,620,367 2,429,367 2,429,367 1,620,369 2,429,367 1,620,369 2,81,920 0 0 -1,177,830 12,722,698 7,831,662 0 0 -1,177,830 0 -1,177,830 0 0 -1,177,830 0 0 -1,177,830 0 0 0 -1,177,830 0 0 0 0 0 0 0 0 0 0 0 0 0	6.13 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 140702 MARYVALE 10,365,387 1,166,015 136,658 572,511 35,574 181,778 3,131,507 0 1,481,300 15,233,517 10,365,387 0 0 -1,481,300 -1,481,300 0 -1,481,300 0 0 -1,481,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AVERIFIED DATA. (P/731P. (ORK ROJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS CLEVELAND HILL 8,281,616 0 126,140 1,059,669 17,219 847,403 3,297,398 3,297,398 31,284 0 0 -1,112,553 13,324,701 8,281,616 0 146,189 0 147,210 511,551 24,873 14,847 3,886,015 3,116,498 0 0 -1,112,553 0 0 0 -1,112,553 0 0 0 -1,112,553 0 0 0 0 -1,112,553 0 0 0 0 0 -1,112,553 0 0 0 0 0 -1,112,553 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESUL SA ED: 85 OTHER AIDS 140707 DEPEM 12,059,063 12,059,063 12,059,063 12,059,063 12,059,063 157,900 1,692,962 33,410 157,900 1,692,962 33,410 157,900 1,692,962 0 0 0 19,075 -2,015,533 17,698,444 12,059,063 184,447 873,925 177,110 576,622 33,746 161,573 1,831,020 33,588,411 3,588,411 0 0 0 0 0 0 0 19,075 -2,015,533 0 0	TS Y ED: 155 140709 SLOAN 9,778,661 174,853 1,130,560 298,133 488,680 26,760 117,744 948,632 2,399,349 0 520,911 0 -883,636 15,000,647 9,778,661 0,174,853 1,324,939 301,389 550,371 26,526 118,119 985,309 1,586,641 0 520,911 0 -883,636 0 0 0 0 0 0 0 0 0 0 0 0 0	CIAL RESULTS /14/14 PAGE RUN NO. CLO CLARE 13,523, 1,103, 507, 604, 72, 356, 2,329, 4,808, 21,300, 13,523, 1,288, 1,288,

UNOFFICIAL RESULTS UN MOD ED: 0085D DB ED:	OFFICIAL RESULTS	ERS/CLCBS5/REP STATE OF NEW YO	/731P. RK	UNOFFICIAL RES SA ED: 85	ULTS UNOFF Py ed: 155 1	ICIAL RESULTS 1/14/14 PAGE :
COUNTY - ERIE		-16 STATE AID PRO				RUN NO. CLOO2
201	4-15 AND 2015-16 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
	141101 SPRINGVILLE-GR	141201 EDEN	141301 IROQUOIS	141401 EVANS-BRANT	141501 GRAND ISLAND	14160 HAMBUR
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	11,813,124	6,660,805	8,951,109	20,146,946	11,011,714	15,138,21
UNIVERSAL PRE-KINDERGARTEN BOCES	178,475 1,483,821	134,616 856,360	1,214,522	212,308 1,459,404	110,70Ŏ 1,309,604	505,50 1,610,56
HIGH COST EXCESS COST PRIVATE EXCESS COST	436,800 418,737 32,740 159,461 2,252,955 T 2,042,459	158,050 165,576	292,061 298,825		211 878	
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	32,740 159,461 2,253,465	158,050 165,576 25,750 123,462 1,515,390 1,462,763	292,061 298,825 36,628 208,580 1,932,357 1,337,631	353,063 348,068 45,433 213,350 3,657,896 3,951,470	526,145 516,145 516,069 269,096 2,347,433 1,933,479	746,93 256,39 66,03 321,42 2,342,79 2,435,35
UNITERSAL PRE-KINDEGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS:	T 2,042,459	1,462,763	1,337,631	3,951,470	1,939,479 0	2,435,35
ACADEMIC ENHANCEMENT HIGH TAX AID	0	000	0	000	0	
SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT	T 0 -1,864,623 16,953,949	-1,021,569 10,081,203	-1,565,262 12,706,451	7,236 -2,901,396 27,493,778	0 -1,952,773 15,818,345	-2,255,82 21,167,39
015-16 ESTIMATED AIDS:	11,932,949					
FULL DAY K CONVERSION	11,813,124 0 179,001 1,630,033	6,660,805 0 134,616	8,951,109 0 0	20,146,946 0 213.767	11,011,714 0 110,823	15,138,21 505.50
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	1,630,033	134,616 878,803 163,418	938,665	213,767 1,443,682 222,510	110,823 1,750,919	505,50 2,051,79
OTAL OTAL OTAL SOLF - 16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS' GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS OTAL	328,582 408,241 31,250 2,175,856 1,981,710	163,418 164,470 24,271 120,043 1,623,942 1,281,098	346,572 294,240 31,368 199,476 2,075,351 1,345,504	332,518 351,558 45,177 212,448 3,652,052 3,954,244	164,129 588,000 50,128 267,420 2,634,056 4,852,732	640,59 352,17 66,90 319,31 2,402,83 4,065,82
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN	153,029 2,175,856 [ 1,981,710	120,043 1,623,942 1,281,098	199,476 2,075,351 1,345,504	212,448 3,652,052	267,420 2,634,056	319,31 2,402,8
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	0	0	1,013,307	0,754,244	4,052,152	4,009,02
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS	r Ö	0	0	0 0 7,236	000	
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	-1,864,623	-1,021,569	-1,565,262	7,236 -2,901,396 0	-1,952,773	-2,255,82
		10,029,897	12,617,023	27,458,232	19,477,148	23,287,33
CHG 15-16 MINUS 14-15 CHG TOTAL AID	-117,746 -0.69	-51,306 -0.51	-89,428 -0.70	- <b>35,546</b> -0.13	3,658,803 23.13	2,119,93 10.0
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA	-117,746 -1.68	-51,306 -1.16	-89,428 -1.68	-35,546 -0.35	3,658,803 54.13	2,119,93 25.5
UNOFFICIAL RESULTS UN	DEFICIAL RESULTS			UNOFFICIAL RESU	ULTSUNOFF	ICIAL RESULTS
UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED: OUNTY - ERIE	DFFICIAL RESULTS 0085D 2015	ERS/CLCBS5/REP State of NEW YO -16 State AID PRO	/731P. RK JECTIONS	UNOFFICIAL RESU SA ED: 85	ULTS UNOFF PY ED: 155 1	
UNOFFICIAL RESULTS UN OD ED: 0085D DB ED: OUNTY - ERIE 2014	DFFICIAL RESULTS 0085D	ERS/CLCBS5/REP State of NEW YO -16 State AID PRO	/731P. RK JECTIONS		UTS UNOFF PY ED: 155 1	
UNOFFICIAL RESULTS OD ED: 0085D DB ED: OUNTY - ERIE 2014 ISTRICT CODE ISTRICT NAME	DFFICIAL RESULTS 0085D 2015	ERS/CLCBS5/REP State of NEW YO -16 State AID PRO	/731P. RK JECTIONS ECTION 3609 PLUS 141800		ULTS UNOFF PY ED: 155 1 142101 AKRON	RUN NO. CL002
UNOFFICIAL RESULTS OD ED: 0085D DB ED: OUNTY - ERIE 2014 ISTRICT CODE ISTRICT NAME	DFFICIAL RESULTS 0085D 2015 6-15 AND 2015-16 AID 141604	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER S 141701	/731P. RK JECTIONS ECTION 3609 PLUS	OTHER AIDS 141901	142101 AKRON	RUN NG. CLOO2 14220 North Collin
UNOFFICIAL RESULTS OD ED: 0085D DB ED: OUNTY - ERIE 2014 ISTRICT CODE ISTRICT CODE ISTRICT CODE ISTRICT CODE ISTRICT CODE ISTRICT CODE ISTRICT CODE ISTRICT CODE INTYERSAL PRE-KINDERGARTEN	DFFICIAL RESULTS 0085D 2015 6-15 AND 2015-16 AID 141604 FRONTIER 21,687,490 396,689	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER S 141701 HOLLAND 6,144,452 0 83,000	/731P. RK JECTIONS ECTION 3609 PLUS 141800	OTHER AIDS 141901 LANCASTER 20,128,072	142101 AKRON 9,270,091	RUN NG. CL002 14220 North Collin 4,721,40
UNOFFICIAL RESULTS OD ED: 0085D DB ED: OUNTY - ERIE 2014 ISTRICT CODE ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSIAL PRE-KINDERGARTEN	DFFICIAL RESULTS 0085D 2015 6-15 AND 2015-16 AID 141604 FRONTIER 21,687,490 396,689	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER SI 141701 HOLLAND 6,144,452 0 83,000 946,127	/731P. RK JECTIONS ECTION 3609 PLUS 141800	OTHER AIDS 141901 LANCASTER 20,128,072 340,200 2,194,05 <u>8</u>	142101 AKRON 9,270,091 178,032 915,259	RUN NG. CL002 North Collin 4,721,40 78,30 529,26
UNOFFICIAL RESULTS DD ED: 0085D DB ED: DUNTY - ERIE 2014 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	DFFICIAL RESULTS 0085D 2015 6-15 AND 2015-16 AID 141604 FRONTIER 21,687,490 396,689	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER SI 141701 HOLLAND 6,144,452 0 83,000 946,127	/731P. RK JECTIONS ECTION 3609 PLUS 141800	OTHER AIDS 141901 LANCASTER 20,128,072 340,200 2,194,05 <u>8</u>	142101 AKRON 9,270,091 178,032 915,259	RUN NO. CL002 North Collin 4,721,40 78,30 529,26
JNOFFICIAL RESULTS UN DD ED: 0085D DB ED: DUNTY - ERIE 2014 ISTRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	DFFICIAL RESULTS 0085D 2015 6-15 AND 2015-16 AID 141604 FRONTIER 21,687,490 396,689	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER S 141701 HOLLAND 6,144,452 083,000 946,127 0	/731P. RK JECTIONS ECTION 3609 PLUS 141800	OTHER AIDS 141901 LANCASTER 20,128,072	142101 AKRON 9,270,091	RUN NO. CL002 North Collin 4,721,40 78,30 529,26
UNOFFICIAL RESULTS DD ED: 0085D DB ED: DUNTY - ERIE 2014 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	DFFICIAL RESULTS 0085D 2015 6-15 AND 2015-16 AID 141604 FRONTIER 21,687,490 396,689	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER S 141701 HOLLAND 6,144,452 0 946,127 0 946,127 0 95,964 14,558 0 95,964 14,558 1,343,085 0 0 0	/731P. RK JECTIONS ECTION 3609 PLUS 141800	OTHER AIDS 141901 LANCASTER 20,128,072 340,200 2,194,05 <u>8</u>	142101 AKRON 9,270,091 178,032 915,259	RUN NG. CLOO2 North Collin 4,721,40 78,30 529,20
UNOFFICIAL RESULTS DED: 0085D DB ED: DUNTY - ERIE 2014 STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSION L PRE-KINFERGARTEN	DFFICIAL RESULTS 0085D 2015 141604 FRONTIER 21,687,490 396,689 1,538,071 910,067 101,088 447,634 3,538,953 2,135,245 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER SI 141701 HOLLAND 6,144,452 0,83,000 946,127 0,95,964 14,528 14,528 941,508 1,343,085 0,0 0,0	/731P. RK JECTIONS ECTION 3609 PLUS 141800	OTHER AIDS 141901 LANCASTER 20,128,072 0 340,200 2,194,058 0 725,774 661,898 110,884 523,313 4,839,315 3,822,549 0 0 0 0 0 0 0 0 0 0 0 0 0	142101 AKRON 9,270,091 0 178,032 915,259 0 162,775 270,159 270,159 270,159 17,713 1,133,941 3,244,182 0 0 0 0	RUN NO. CL002 NORTH COLLIN 4,721,40 789,30 127,92 10,52 10,52 49,44 784,15 1,565,05
UNOFFICIAL RESULTS UND DD ED: 0085D DB ED: DUNTY - ERIE 2014 ISTRICT CODE STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST DEFAILING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL	DFFICIAL RESULTS 0085D 2015 6-15 AND 2015-16 AID 141604 FRONTIER 21,687,490 396,689	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER S 141701 HOLLAND 6,144,452 0 946,127 0 946,127 0 95,964 14,558 0 95,964 14,558 1,343,085 0 0 0	/731P. RK JECTIONS ECTION 3609 PLUS 141800	OTHER AIDS 141901 LANCASTER 20,128,072 340,200 2,194,05 <u>8</u>	142101 AKRON 9,270,091 178,032 915,259	RUN NO. CL002 NORTH COLLIN 4,721,40 78,30 529,20 123,99 127,93 10,52 49,44 78,19 1,565,05
UNOFFICIAL RESULTS UND DD ED: 0085D DB ED: DUNTY - ERIE 2014 ISTRICT CODE ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE ALDER TO SOFTMARE & TECHOLOGY BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL	DFFICIAL RESULTS 0085D 2015	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER S 141701 HOLLAND 6,144,452 0 946,127 0 95,964 1,343,005 0 95,964 1,343,085 0 0 0 -998,461 8,622,357 6,144,452 0	/731P. RK JECTIONS ECTION 3609 PLUS 141800	OTHER AIDS 141901 LANCASTER 20,128,072 0,128,072 0,194,058 725,774 661,898 10,884 523,313 4,839,315 3,822,549 0 0 0 0 0 0 0 0 0 0 0 0 0	142101 AKRON 9,270,091 178,032 915;259 162,775 270;159 117,713 1,133,941 3,246;182 0 0 -1,293,517 14,026,725 9,270,091	RUN NO. CL002 NORTH COLLIN 4,721,40 78,30 529,26 123,99 127,93 127,93 127,93 127,93 127,93 127,93 49,44 7,84,19 1,565,05 -709,44 7,280,66 4,721,40
UNOFFICIAL RESULTS DD ED: 0085D DD ED: 0085D DD ED: 0085D DD ED: DUNTY - ERIE 2014 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDWARE SCHOOL TRANSITIONAL ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTVERSAL PRE-KINDERGARTEN	DFFICIAL RESULTS 0085D 2015 4-15 AND 2015-16 AID FRONTIER 21,687,490 926,639 1,538,071 926,639 1,538,071 0 926,639 101,088 447,634 3,538,953 2,135,245 0 0 -3,553,328 28,128,548 21,687,490 0 396,689	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER S 141701 HOLLAND 6,144,452 0 946,127 0 946,127 0 95,964 14,558 52,124 945,588 1,343,085 0 0 0 998,461 8,622,357 6,144,452 0 84,418 929,297	/731P. RK JECTIONS ECTION 3609 PLUS 141800	OTHER AIDS 141901 LANCASTER 20,128,072 0,128,072 0,128,072 0,128,072 0,128,072 0,128,072 0,128,072 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	142101 AKRON 9,270,091 178.032 915;259 162,775 270;159 26;090 117;713 1,133;941 3,246;182 0 0 -1,293,517 14,026;725 9,270,091 180,158 982;293	RUN NO. CL002 NORTH COLLIN 4,721,40 78,30 529,20 123,99 127,92 10,52 49,44 7,84,11 1,565,05 7-709,44 7,280,66 4,721,40 81,22 536,85
UNOFFICIAL RESULTS OD ED: 0085D DB ED: OUNTY - ERIE 2014 ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COSI EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEYIBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTION CHARTER SCHOOL TRANSITIONAL ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDWARE SCHOOL TRANSITIONAL ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTVERSAL PRE-KINDERGARTEN	DFFICIAL RESULTS 0085D 2015 4-15 AND 2015-16 AID FRONTIER 21,687,490 926,639 1,538,071 926,639 1,538,071 0 926,639 101,088 447,634 3,538,953 2,135,245 0 0 -3,553,328 28,128,548 21,687,490 0 396,689	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER S 141701 HOLLAND 6,144,452 0 946,127 0 946,127 0 95,964 14,558 52,124 945,588 1,343,085 0 0 0 998,461 8,622,357 6,144,452 0 84,418 929,297	/731P. RK JECTIONS ECTION 3609 PLUS 141800	OTHER AIDS 141901 LANCASTER 20,128,072 0,128,072 0,128,072 0,128,072 0,128,072 0,128,072 0,128,072 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	142101 AKRON 9,270,091 178.032 915;259 162,775 270;159 26;090 117;713 1,133;941 3,246;182 0 0 -1,293,517 14,026;725 9,270,091 180,158 982;293	RUN NO. CL002 NORTH COLLIN 4,721,40 78,30 529,26 123,99 127,73 10,52 49,44 784,19 1,565,05 7-709,44 7,280,66 4,721,40 81,24 536,85
UNOFFICIAL RESULTS OD ED: 0085D DB ED: OUNTY - ERIE 2014 ISTRICT CODE ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COSI EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDWARE SENDER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST ONDATION AID FULL DAY K CONVERSION INTVERSAL PRE-KINDERGARTEN	DFFICIAL RESULTS 0085D 2015 4-15 AND 2015-16 AID FRONTIER 21,687,490 926,639 1,538,071 926,639 1,538,071 0 926,639 101,088 447,634 3,538,953 2,135,245 0 0 -3,553,328 28,128,548 21,687,490 0 396,689	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER S 141701 HOLLAND 6,144,452 0 946,127 0 946,127 0 95,964 14,558 52,124 945,588 1,343,085 0 0 0 998,461 8,622,357 6,144,452 0 84,418 929,297	/731P. RK JECTIONS ECTION 3609 PLUS 141800	OTHER AIDS 141901 LANCASTER 20,128,072 0,128,072 0,128,072 0,128,072 0,128,072 0,128,072 0,128,072 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	142101 AKRON 9,270,091 178.032 915;259 162,775 270;159 26;090 117;713 1,133;941 3,246;182 0 0 -1,293,517 14,026;725 9,270,091 180,158 982;293	RUN NO. CL002 NORTH COLLIN 4,721,40 78,30 529,26 123,99 127,93 10,52 49,44 784,19 1,565,05 -709,44 7,280,66 4,721,40 81,24 536,85
KOD ED: 0085D     DB ED:       COUNTY - ERIE     2014       DISTRICT CODE     2014       DISTRICT NAME     2014       OIA-15 BASE YEAR AIDS:     FOUNDATION AID       FOUNDATION AID     FULL DAY K CONVERSION       UNIVERSAL PRE-KINDERGARTEN     BOCES       SPECIAL SERVICES     MIGH COST EXCESS COST       HARDWARE & TECHNOLOGY     SOFTWARE LIBRARY, TEXTBOOK       TRANSPORTATION INCL SUMMER,     BUILDING + BLDG REORG INCENTOR       DUEDIC ENAME     CHARTER SCHOOL TRANSITIONAL       ACADEMIC ENAMANCEMENT     GAP ELIMINATION ADJUSTMENT       OIS-16 ESTIMATED AIDS:     FOUNDATION AID       FOUNDATION AID     FULL DAY K CONVERSION       IMPYERSAL PRE-KINDERGARTEN     MIGH TAX AID	DFFICIAL RESULTS 0085D 2015 4-15 AND 2015-16 AID FRONTIER 21,687,490 926,639 1,538,071 926,639 1,538,071 0 926,639 101,088 447,634 3,538,953 2,135,245 0 0 -3,553,328 28,128,548 21,687,490 0 396,689	ERS/CLCBS5/REP STATE OF NEH YO -16 STATE AID PRO. S PAYABLE UNDER S 141701 HOLLAND 6,144,452 0 946,127 0 0 946,127 0 0 946,127 0 0 946,127 0 0 946,127 0 0 946,127 0 0 946,127 0 0 946,127 0 0 946,127 0 0 0 946,127 0 0 0 946,127 0 0 0 0 946,127 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/731P. RK JECTIONS ECTION 3609 PLUS 141800	OTHER AIDS 141901 LANCASTER 20,128,072 0,128,072 0,194,058 725,774 661,898 10,884 523,313 4,839,315 3,822,549 0 0 0 0 0 0 0 0 0 0 0 0 0	142101 AKRON 9,270,091 178,032 915;259 162,775 270;159 117,713 1,133,941 3,246;182 0 0 -1,293,517 14,026,725 9,270,091	RUN NO. CL002 14220 NORTH COLLIN 4,721,40 78,30 529,26 123,99 127,93 10,525 49,44 78,19 1,565,05 -709,44 7,280,66 4,721,40 81,24 536,85 106,50 122,45 10,65 9,55,19 1,565,58
UNOFFICIAL RESULTS UNI NOD ED: 0085D DB ED: COUNTY - ERIE 2014 DISTRICT CODE DISTRICT NAME 014-15 BASE YEAR AIDS: FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCCS SPECIAL SERVICES HIGH COST EXCESS COST MARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTVERSAL PRE-KINDERGARTEN	DFFICIAL RESULTS 0085D 2015 4-15 AND 2015-16 AID FRONTIER 21,687,490 926,639 1,538,071 926,639 1,538,071 0 926,639 101,088 447,634 3,538,953 2,135,245 0 0 -3,553,328 28,128,548 21,687,490 0 396,689	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER S HOLLAND 6,144,452 0 946,127 0 95,964 14,558 1,343,000 946,127 0 95,964 14,558 1,343,085 1,343,085 1,343,085 1,343,085 0 0 0 -998,461 8,622,357 6,144,452 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/731P. RK JECTIONS ECTION 3609 PLUS 141800	OTHER AIDS 141901 LANCASTER 20,128,072 0,128,072 0,128,072 0,128,072 0,128,072 0,128,072 0,128,072 0,128,072 0,00 -3,651,783 29,694,280 20,128,072 0,340,200 2,580,544 0,678,286 766,3933 108,909 5,885,974 4,787,480	142101 AKRON 9,270,091 178.032 915;259 162,775 270;159 26;090 117;713 1,133;941 3,246;182 0 0 -1,293,517 14,026;725 9,270,091 180,158 982;293	RUN NO. CL002 NORTH COLLIN 4,721,40 78,30 529,26 123,99 127,93 10,529 49,14 784,19 1,565,05 -709,44 7,280,66 4,721,40 81,24 536,85 106,50 122,45 10,62 49,82 955,19 1,565,58
UNOFFICIAL RESULTS UNI NOD ED: 0085D DB ED: COUNTY - ERIE 2014 DISTRICT CODE DISTRICT NAME 014-15 BASE YEAR AIDS: FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCCS SPECIAL SERVICES HIGH COST EXCESS COST MARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTVERSAL PRE-KINDERGARTEN	DFFICIAL RESULTS 0085D 2015 4-15 AND 2015-16 AID FRONTIER 21,687,490 926,639 1,538,071 926,639 1,538,071 0 926,639 101,088 447,634 3,538,953 2,135,245 0 0 -3,553,328 28,128,548 21,687,490 0 396,689	ERS/CLCBS5/REP STATE OF NEH YO -16 STATE AID PRO. S PAYABLE UNDER S 141701 HOLLAND 6,144,452 0 946,127 0 0 946,127 0 0 946,127 0 0 946,127 0 0 946,127 0 0 946,127 0 0 946,127 0 0 946,127 0 0 946,127 0 0 0 946,127 0 0 0 946,127 0 0 0 0 946,127 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/731P. RK JECTIONS ECTION 3609 PLUS 141800	OTHER AIDS 141901 LANCASTER 20,128,072 0,128,072 0,128,072 0,124,072 0,124,072 0,124,072 0,124,072 0,128,072 0,00 0,0	142101 AKRON 9,270,091 178.032 915;259 162,775 270;159 26;090 117;713 1,133;941 3,246;182 0 0 -1,293,517 14,026;725 9,270,091 180,158 982;293	RUN NO. CL002 NORTH COLLIN 4,721,40 78,30 529,26 123,99 127,93 1,565,05 10,665 102,45 10,665 102,45 10,665 102,45 10,665 102,45 10,665 102,45 10,665 105,55 10,665 105,655 105,655 10,665 10,6
UNOFFICIAL RESULTS UNI WOD ED: 0085D DB ED: COUNTY - ERIE 2014 DISTRICT CODE DISTRICT NAME 2014 DISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FUL, DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BUCES SPECIAL SERVICES MIGH COST EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLENENTAL PUB EXCESS COST MARDMARE STECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION ADJUSTMENT SUPPLENENTAL PUB EXCESS COST MARDMARE STECHNOLOGY SOFTWARE STECHNOLOGY SO	DFFICIAL RESULTS 0085D 2015 141604 FRONTIER 21,687,490 1,538,071 21,687,490 926,639 1,538,071 0926,639 1,538,071 0926,639 1,7634 3,538,953 2,135,245 0 0 -3,553,328 28,128,548 21,687,490 0 -3,553,328 28,634 1,790,894 1,790,894 1,790,894 1,790,894 0 986,626 98,634 3,733,631 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER S 141701 HOLLAND 6,144,452 0 946,127 0 95,964 14,558 52,1508 1,343,005 0 0 95,964 14,558 52,1508 1,343,005 0 0 0 998,461 8,622,357 6,144,452 0 84,418 929,297 251,319 120,735 775,103 775,103 0 0 998,461 0 0 0 998,461 0 0 0 998,461 0 0 0 0 998,461 0 0 0 0 0 0 998,461 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/731P. RK JECTIONS ECTION 3609 PLUS 141800	OTHER AIDS LANCASTER 20,128,072 0,00 0,00	142101 AKRON 9,270,091 178,032 915,259 162,775 270,159 162,775 270,159 117,713 1,133,941 3,246,182 0 0 -1,293,517 14,026,725 9,270,091 0 180,158 982,293 243,101 274,140 275,282 1,319,363 3,019,446 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002 NORTH COLLIN 4,721,40 78,30 529,26 123,99 10,52 49,44 78,419 1,565,05 -709,44 7,280,66 4,721,40 81,24 536,85 106,50 122,45 10,65 124,55 10,65 124,55 10,65 125,58 -709,44
UNOFFICIAL RESULTS UNI NOD ED: 0085D DB ED: COUNTY - ERIE 2014 DISTRICT CODE DISTRICT NAME 014-15 BASE YEAR AIDS: FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCCS SPECIAL SERVICES HIGH COST EXCESS COST MARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTVERSAL PRE-KINDERGARTEN	DFFICIAL RESULTS 0085D 2015 15 AND 2015-16 AID FRONTIER 21,687,490 0926,639 1,538,071 0926,639 1,538,071 0926,639 101,088 447,634 3,538,953 2,135,245 0 0 -3,553,328 28,128,548 21,687,490 0 0 -3,553,328 28,028 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER S 141701 HOLLAND 6,144,452 0 946,127 0 95,964 14,558 52,1508 1,343,005 0 0 95,964 14,558 52,1508 1,343,005 0 0 0 998,461 8,622,357 6,144,452 0 0 929,297 251,319 120,735 775,103 775,103 0 0 998,461 0 0 0 998,461 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/731P. RK JECTIONS ECTION 3609 PLUS 141800	OTHER AIDS 141901 LANCASTER 20,128,072 0,00 0,	142101 AKRON 9,270,091 178.032 915;259 162,775 270;159 26;090 117;713 1,133;941 3,246;182 0 0 -1,293,517 14,026;725 9,270,091 0 180,158 982;293 243,101 274,101 274,101 274,101 274,101 274,101 0 0 -1,293,517 -1,293,517 0 0 0 0 0 -1,293,517 0 0 0 0 0 0 0 0 0 0 0 0 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CL002 NORTH COLLIN 4,721,40 78,30 529,26 123,99 127,93 10,52 49,14 78,19 1,565,05 -709,44 7,280,66 4,721,40 81,24 536,65 106,50 122,45 106,55 10,65,58 -709,44 7,440,08 159,42 2,1

UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 00 COUNTY - ERIE	FICIAL RESULTS 085D 201	ERS/CLCBS5/REP State of NEW Yo 15-16 State Aid Pro	RK	UNOFFICIAL RESU SA ED: 85	LTS UNOF Py ED: 155	FICIAL RESULTS 11/14/14 PAGE 3 RUN NO. CLOO2-
2014-		DS PAYABLE UNDER S		OTHER AIDS		RON NO. CLOOZ-
DISTRICT CODE DISTRICT NAME	142301 Orchard Park	142500 Tonámánda	142601 Kenmore	142801 West Seneca	COUNTY TOTALS	
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	15,102,726	12,576,135	36,515,856	32,108,165		
UNITERSAL PRE-RINDERGARIEN	270,000 2,003,546	257,736 1,535,027	933, 324 3, 670, 658	643,437 2,128,908		
HIGH COST EXCESS COST PRIVATE EXCESS COST HAPPHARE & TECHNOLOGY	1,093,261 667,350 81,709 452,471 3,392,807 2,229,306	146,878 300,981 35,604 154,521 2,593,272	953,185 1,724,563	689,638 1,111,676		
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	452,471 3,392,807	35,604 154,521 606,740	953,185 1,794,563 181,948 756,366 3,769,195	1,111,676 124,470 594,527 3,781,954		
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	2,229,306 0	2,593,272	7,384,877 0 229,341	4,125,349 0 0		
ALADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	0 0 0	000	0	Ö		
TUTAL	-3,322,090 21,971,086	-1,962,777 16,244,117	-5,849,666 50,339,647	-5,129,554 40,178,570		
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	15,102,726	12,576,135	36,515,856	32,108,165		
BOCES SPECIAL SERVICES	270,000 1,852,856 0	260,275 1,759,106 0	933,905 4,733,324 0	643,437 2,750,806 0		
PRIVATE EXCESS COST HARDHARE & TECHNOLOGY	1,148,009 654,209 79,253	141,905 297,705 35,558	745,718 1,780,504 176,301	695,908 1,098,861 120,207		
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	1,148,009 654,209 79,253 454,256 3,402,087 2,468,019	141,905 297,705 35,558 155,171 605,695 2,654,025	745,718 1,780,504 176,301 735,590 4,160,855 7,534,776	1,098,861 120,207 581,922 4,495,689 4,143,043		
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	0	0	285,973	4,140,043		
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	0 -3,322,090	-1,962,777	-E 849 (((	5 100 55t		
INSTRUCTIONAL COMPUTER TECH Shared Services Non-Cmpnts Total	22,109,325	0	-5,849,666 0 0	-5,129,554 0 0		
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	138,239 0.63	16,522,798 278, <u>681</u> 1.72	51,753,136 1,413,489 2.81	41,508,484 1,329,914 3,31		
\$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION, GEA	138,239 1.36	1.72 278,68 <u>1</u> 4.95	2.81 1,413,489 7.18	3.31 1,329,914		
A CHO M/O FOUNDATION, GEA	1.36	4.95	7.18	10.08		
* ATD NOT CHOUN (CURREFCERS) FO						
* AID NOT SHOWN (SUPPRESSED) FO						
UNOFFICIAL RESULTS UNOFF	R DISTRICTS WITH	INCOMPLETE OR UNVI	ERIFIED DATA.	UNOFFICIAL RESU	TSUNOFI	ICIAL RESULTS
	R DISTRICTS WITH	INCOMPLETE OR UNVI	ERIFIED DATA. /731P.	UNOFFICIAL RESU SA ED: 85	TS UNOFI Py ED: 155	1/14/14 PAGE 3
UNOFFICIAL RESULTS UNOFF NOD ED: 0085D DB ED: 00 COUNTY - ESSEX	R DISTRICTS WITH ICIAL RESULTS 85D 201	INCOMPLETE OR UNVI	ERIFIED DATA. /731P. RK		TS UNOFI PY ED: 155	1/14/14 PAGE 3
UNOFFICIAL RESULTS MOD ED: 0085D DB ED: 00 COUNTY - ESSEX 2014-1 DISTRICT CODE DISTRICT NAME	R DISTRICTS WITH ICIAL RESULTS 85D 201	INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YO 5-16 STATE AID PRO.	ERIFIED DATA. /731P. RK		TS UNOFI Y ED: 155 150901 MORIAH	1/14/14 PAGE 3 RUN NO. CLOO2- 151001
UNOFFICIAL RESULTS MOD ED: 0085D DB ED: 00 COUNTY - ESSEX 2014-1 DISTRICT CODE DISTRICT NAME	R DISTRICTS WITH ICIAL RESULTS 2019 5 AND 2015-16 AI CROWN <sup>150203</sup> 3,357,955	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SI 160301	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 150601	OTHER AIDS 150801	150901	1/14/14 PAGE 3 RUN NO. CLOO2- 151001 Nekcome
UNOFFICIAL RESULTS NOD ED: 0085D DB ED: 00 COUNTY - ESSEX 2014-1 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	R DISTRICTS MITH ICIAL RESULTS 85D 201 5 AND 2015-16 AI CROHN POINT 3,357,955 218,471	INCOMPLETE OR UNVI	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 150601 KEENE	OTHER AIDS 150801 MINERVA 853,652 21,600 94,658	150901 Moriah	1/14/14 PAGE 3 RUN NO. CLOO2- 151001 Newcome 297,848 2,700 47,158
UNOFFICIAL RESULTS NOD ED: 0085D DB ED: 00 COUNTY - ESSEX 2014-1 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	DISTRICTS MITH ICIAL RESULTS 2019 5 AND 2015-16 AII CROWN POINT 3,357,955 0 64,699 218,471 0 0	INCOMPLETE OR UNVI	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 150601 KEENE 405,471 0	OTHER AIDS 150801 MINERVA 853,652 0 21,600 94,658 0 0	150901 MORIAH 7,234,758 0 161,419 562,430 211 00	1/14/14 PAGE : RUN NO. CLOO2- 151001 NEWCOME 297,84 2,70 47,15
UNOFFICIAL RESULTS NOD ED: 0085D DB ED: 00 COUNTY - ESSEX 2014-1 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	DISTRICTS MITH ICIAL RESULTS 2019 5 AND 2015-16 AII CROWN POINT 3,357,955 0 64,699 218,471 0 0	INCOMPLETE OR UNVI	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 150601 KEENE 405,471 0 13,500 61,123 0 0 0	OTHER AIDS 150801 MINERVA 853,652 0 21,600 94,658 0 0 0 0 0	150901 MORIAH 7,234,758 0 161,419 562,430 211 00	1/14/14 PAGE : RUN NO. CLOO2 NEWCOMI 297,84 2,70 47,15
UNOFFICIAL RESULTS NOD ED: 0085D DB ED: 00 COUNTY - ESSEX 2014-1 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	R DISTRICTS MITH ICIAL RESULTS 2019 5 AND 2015-16 AII CROHN POINT 3,357,955 64,699 218,471 0	INCOMPLETE OR UNVI	ERIFIED DATA. (731P. NK JECTIONS ECTION 3609 PLUS 150601 KEENE 405,471 13,500 61,123 0 0	OTHER AIDS 150801 MINERVA 853,652 0 21,600 94,658 0 0	150901 MORIAH 7,234,758 161,419 562,430	1/14/14 PAGE : RUN NO. CLOO2- 15100 NEWCOME 297,84 2,70 47,15
UNOFFICIAL RESULTS NOD ED: 0085D DB ED: 00 COUNTY - ESSEX 2014-1 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	DR DISTRICTS WITH ICIAL RESULTS 85D 2019 5 AND 2015-16 AII CROHN POINT 3,357,955 0 64,699 218,471 0 0 3,855 17,917 319;139 345;899 0 0 70.000	INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SU ELIZABETHTOWN 2,579,698 0 191,696 0 128,687 52,813 1,883 20,025 269,345 502,219 0 100,000 0	ERIFIED DATA. (731P. WK JECTIONS ECTION 3609 PLUS 150601 KEENE 405,471 0 13,500 61,123 0 0 0 10,616 108,163 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 150801 MINERVA 853,652 0 21,600 94,658 0 0 0 8,923 13,964 57,018 0 0 0 285,697 0	150901 MORIAH 7,234,758 0 161,419 562,430 211 00	1/14/14 PAGE 3 RUN NO. CLOO2- 151001 NEWCOME 297,844 2,700 47,155 2,700 47,155 12,277 61,013 61,013
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - ESSEX 2014-1 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE ACCESS COST PRIVATE ACCESS COST PRIVATE ACCESS COST HARDMARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY BUILDING + BLOG REORG INCENT OPERATING REORG INCENT OFEN	R DISTRICTS WITH ICIAL RESULTS 2019 5 AND 2015-16 AII CROHN POINT 3,357,955 0 64,699 218,471 0 0 3,857 917 319,139 345,899 0 0 0 0	INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOI 5-16 STATE AID PRO. DS PAYABLE UNDER SI ELIZABETHTOMN 2,579,698 0 191,696 0 128,687 52,813 1,883 20,025 269,345 502,219 0 0 0	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 150601 KEENE 405,471 0 13,500 61,123 0 0 0	OTHER AIDS 150801 MINERVA 853,652 0 21,600 94,658 0 0 0 8,923 13,964 57,018 0 0 0 0 0 0 0 0 0 0 0 0 0	150901 MORIAH 7,234,758 161,419 562,430 0211,099 63,654 13,864 788,901 2,190,759 00 00	1/14/14 PAGE 3 RUN NO. CLOO2- 151001 NEWCOME 297,844 2,700 47,155 2,700 47,155 12,277 61,013 61,013
UNOFFICIAL RESULTS MOD ED: 0085D DB ED: 00 COUNTY - ESSEX 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ATTON INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACDENIC EMMANCEMENT HIGH COL TRANSTITIONAL ACDENIC ENTANCEMENT HIGH ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	DISTRICTS WITH ICIAL RESULTS 85D 2012 5 AND 2015-16 AI CROHN POINT 3,357,955 064,699 218,471 0 0 3,855 17,917 319,139 345,899 0 0 70,000 1,248 -87,819	INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SU ELIZABETHTOWN 2,579,698 0 191,696 0 128,687 52,813 1,883 20,025 269,345 502,219 0 100,000 0	ERIFIED DATA. (731P. WK JECTIONS ECTION 3609 PLUS 150601 KEENE 405,471 0 13,500 61,123 0 0 0 10,616 108,163 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 150801 MINERVA 853,652 0 21,600 94,658 0 0 0 8,923 13,964 57,018 0 0 285,697 -89,614	150901 NORIAH 7,234,758 0 161,419 562,430 0 211,099 64,658 13,864 58,153 728,901 2,190,759 0 0 0 75,884	17/14/14 PAGE 3 RUN NO. CLO02- 151001 NEWCOME 297,848 297,848 297,848 297,848 297,848 297,848 297,848 2700 47,158 12,277 61,013 00 00 00 00 00 00 00 00 00 0
UNOFFICIAL RESULTS MOD ED: 0085D DB ED: 00 COUNTY - ESSEX 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ATTON INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACDENIC EMMANCEMENT HIGH COL TRANSTITIONAL ACDENIC ENTANCEMENT HIGH ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	DISTRICTS WITH ICIAL RESULTS B5D 201: 5 AND 2015-16 AID CROWN POINT 3,357,955 0 64,699 218,471 0 0 3,855 17,917 319,139 345,899 345,899 0 0 70,000 1,248 -89,819 4,309,364	INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SI ELIZABETHTOMN 2,579,698 0 191,696 0 128,687 52,813 1,883 20,025 269,345 502,219 0 100,000 -162,490 3,683,876	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 150601 KEENE 405,471 13,500 61,123 0 10,616 15231 108,163 0 170,528 1,555 764,375 405,471 13,500 62,130	OTHER AIDS 150801 MINERVA 853,652 0 21,600 94,658 0 0 0 8,923 13,964 57,018 0 0 285,697 0 285,697 0 1,245,898	150901 MORIAH 7,234,758 0 161,419 562,430 0 211,099 64,658 153 728,153 728,153 728,153 728,153 728,153 75,884 0 75,884 0 7,234,758 0 163,268 582,541	1/14/14 PAGE 3 RUN NO. CLOO2- 151001 NEWCOME 297,848 2,700 47,155 12,277 61,013 61,013 7,055 12,277 61,013 297,848 2,700 84,701
UNOFFICIAL RESULTS MOD ED: 0085D DB ED: 00 COUNTY - ESSEX 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ATTON INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACDENIC EMMANCEMENT HIGH COL TRANSTITIONAL ACDENIC ENTANCEMENT HIGH ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	R DISTRICTS MITH ICIAL RESULTS 85D 2019 5 AND 2015-16 AID CROHN POINT 3,357,955 0 64,699 218,471 0 0 3,855 17,917 319,139 345,899 345,899 0 0 70,000 1,248 -89,819 4,309,364 3,357,955 0 66,424 253,460 73,276	INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOI 5-16 STATE AID PRO. DS PAYABLE UNDER SI ELIZABETHTOMN 2,579,698 0 128,687 52,813 1,883 20,025 269,345 502,219 0 100,000 -162,490 3,683,876 2,579,698 0 176,680	ERIFIED DATA. (731P. NK JECTIONS ECTION 3609 PLUS 150601 KEENE 405,471 0 13,500 61,123 0 10,616 15,231 108,163 0 170,528 1,555 -21,812 764,375 405,471 0	OTHER AIDS 150801 MINERVA 853,652 0 21,600 94,658 0 0 0 8,923 13,964 57,018 0 0 285,697 0 0 285,697 0 0 0 0 0 0 0 0 0 0 0 0 0	150901 MORIAH 7,234,758 0 161,419 562,430 0 211,099 64,658 153 728,153 728,153 728,153 728,153 728,153 75,884 0 75,884 0 7,234,758 0 163,268 582,541	1/14/14 PAGE 3 RUN NO. CLOO2- 151001 NEWCOME 297,848 297,848 297,848 2,700 47,155 12,277 61,011 12,277 12,7777 12,7777 12,7777 12,7777 12,7777
UNOFFICIAL RESULTS MOD ED: 0085D DB ED: 00 COUNTY - ESSEX 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ATTON INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACDENIC EMMANCEMENT HIGH COL TRANSTITIONAL ACDENIC ENTANCEMENT HIGH ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	R DISTRICTS MITH ICIAL RESULTS 85D 2019 5 AND 2015-16 AID CROHN POINT 3,357,955 0 64,699 218,471 0 0 3,855 17,917 319,139 345,899 345,899 0 0 70,000 1,248 -89,819 4,309,364 3,357,955 0 66,424 253,460 73,276	INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOI 5-16 STATE AID PRO. DS PAYABLE UNDER SI ELIZABETHTOMN 2,579,698 0 128,687 52,813 1,883 20,025 269,345 502,219 0 100,000 -162,490 3,683,876 2,579,698 0 176,680	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 150601 KEENE 405,471 0 13,500 61,123 0 0 10,616 15,231 108,163 0 170,528 1,555 -21,555	OTHER AIDS 150801 MINERVA 853,652 0 21,600 94,658 0 0 0 0 13,964 57,018 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 0 285,697 0 285,697 0 285,697 0 285,697 0 0 285,697 0 0 0 285,697 0 285,697 0 0 0 285,697 0 0 0 285,697 0 0 0 285,697 0 0 0 0 0 0 0 0 0 0 0 0 0	150901 MORIAH 7,234,758 0 161,419 562,430 0 211,099 64,658 153 728,153 728,153 728,153 728,153 728,153 75,884 0 75,884 0 7,234,758 0 163,268 582,541	1/14/14 PAGE 3 RUN NO. CLO02- 151001 NEWCOME 297,848 2,700 47,158 12,277 61,013 479,521 297,848 2,700 61,013 479,521 297,848 2,700 84,701 00 00 00 00 00 00 00 00 00
UNOFFICIAL RESULTS MOD ED: 0085D DB ED: 00 COUNTY - ESSEX 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ATTON INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACDENIC EMMANCEMENT HIGH COL TRANSTITIONAL ACDENIC ENTANCEMENT HIGH ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	DISTRICTS WITH ICIAL RESULTS 85D 2019 5 AND 2015-16 AIO CROHN POINT 3,357,955 064,699 218,471 0 0 3,855 17,917 319;139 345;899 0 0 70,000 1,248 9 3,357,955 0 70,000 1,248 3,357,955 0 70,000 1,248 3,357,955 0 70,000 1,248 3,357,955 0 73,276 0 73,276 0 73,276 0 0 0 73,276 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SI ELIZABETHTOWN 2,579,698 0 191,696 0 128,687 52,813 1,883 2,579,698 0 100,000 -162,490 3,683,876 2,579,698 0 0	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 150601 KEENE 405,471 13,500 61,123 0 10,616 1,555 -21,812 764,375 405,471 0 13,500 62,130 0 0 0 0 0 0 0 13,500 0 0 13,500 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 150801 MINERVA 853,652 0 21,600 94,658 0 0 0 8,923 13,964 57,018 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 0 285,697 0 0 285,697 0 0 285,697 0 0 0 285,697 0 0 0 0 285,697 0 0 0 0 0 285,697 0 0 0 0 0 285,697 0 0 0 0 0 0 285,697 0 0 0 0 0 0 0 0 0 0 0 0 0	150901 MORIAH 7,234,758 0 161,419 562,430 211,099 64,658 13864 58,153 728,90 2,190,759 0 75,884 0 -112,429 11,189,496 7,234,758	1/14/14 PAGE 3 RUN NO. CLOO2- 151001 NEWCOME 297,844 2,700 47,155 2,705 12,277 61,015 70,000 -18,533 479,521 297,848 2,700 84,701 297,848 2,700 61,015 0 0 0 0 0 0 0 0 0 0 0 0 0
UNOFFICIAL RESULTS NOD ED: 0085D DB ED: 00 COUNTY - ESSEX 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDPARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY NOFTMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENCLOSE HIGH COST EXCESS COST HARDMARE & TECHNOLOGY HARDMARE & TECHNOLOGY COST EXCESS COST HARDMARE & TECHNOLOGY HARDMARE & TECHNOLOGY HAR	DISTRICTS WITH ICIAL RESULTS 85D 2019 5 AND 2015-16 AIU 5 AND 2015-16 AIU 150203 CROHN POINT 3,357,955 064,699 218,471 0 0 3,357,955 17,917 319,139 345;899 345;819 4,309,364 3,357,955 0 666,424 253,460 0 73,276 0 74,588 37,955 0 0 74,588 0 0 74,588 0 0 74,588 0 0 74,588 0 0 74,588 0 0 74,588 0 74,588 0 75,276 0 74,588 0 0 74,588 0 0 74,588 0 0 74,588 0 0 0 74,588 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SI ELIZABETHTOMN 2,579,698 0 191,696 0 128,687 52,813 1,883 2,579,698 0 100,000 -162,490 3,683,876 2,579,698 0 176,680 85,581 2,579,698 0 176,680 0 176,680 0 176,680 0 176,680 0 176,680 0 176,680 0 176,680 0 176,680 0 176,680 0 176,680 0 176,680 0 100,000 0 0 0 100,000 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 150601 KEENE 405,471 13,500 61,123 0 0 10,616 15,231 108,163 0 0 170,528 -21,812 764,375 405,471 0 13,500 62,130 0 0 12,087 16,738 104,392 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 150801 MINERVA 853,652 0 21,600 94,658 0 0 0 0 13,964 57,018 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 0 285,697 0 285,697 0 285,697 0 285,697 0 0 285,697 0 0 0 285,697 0 285,697 0 0 0 285,697 0 0 0 285,697 0 0 0 285,697 0 0 0 0 0 0 0 0 0 0 0 0 0	150901 MORIAH 7,234,758 0 161,419 562,430 0 211,099 64,658 153 728,153 728,153 728,153 728,153 728,153 75,884 0 75,884 0 7,234,758 0 163,268 582,541	1/14/14 PAGE 3 RUN NO. CLOO2- 151000 NEWCOME 297,844 2,70 47,155 7,055 12,277 61,01 70,000 -18,533 479,521 297,846 2,700 84,700 84,700 128,752 128,752
UNOFFICIAL RESULTS NOD ED: 0085D DB ED: 00 COUNTY - ESSEX 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDPARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY NOFTMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENCLOSE HIGH COST EXCESS COST HARDMARE & TECHNOLOGY HARDMARE & TECHNOLOGY COST EXCESS COST HARDMARE & TECHNOLOGY HARDMARE & TECHNOLOGY HAR	PR DISTRICTS MITH         IICIAL RESULTS         1850         2011         5 AND 2015-16 AII         5 AND 2015-16 AII         150203         CROHN POINT         3,357,955         0         64,699         218,471         0         3,357,955         0         3,357,957         0         70,000         1,248         3,357,955         0         70,000         1,248         3,357,955         0         70,000         1,248         3,357,955         0         0         70,000         1,248         379,276         322,633         0         70,000         1,248         379,276         322,633         0         0         70,000         1,248         -89,819         0         70,000         1,248         -89,819         0	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SI ELIZABETHTOWN 2,579,698 0 191,696 0 128,687 52,813 1,883 2,579,698 0 100,000 -162,490 3,683,876 2,579,698 0 176,680 85,581 55,901 2,313 21,341 289,489 615,413 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 150601 KEENE 405,471 13,500 61,123 0 10,616 15,231 108,163 0 100,1616 15,231 108,163 0 0 170,528 -21,812 764,375 405,471 13,500 62,130 0 0 12,087 16,738 104,392 0	OTHER AIDS 150801 MINERVA 853,652 0 21,600 94,658 0 0 0 8,923 13,964 57,018 0 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 9,786 15,375 57,018 0 0 0 0 0 0 0 0 0 0 0 0 0	150901 MORIAH 7,234,758 161,419 562,430 211,099 643,684 788,153 728,901 2,190,759 0 75,884 728,901 2,190,759 0 75,884 7,234,758 163,268 582,541 251,643 163,268 582,541 251,643 163,268 582,541 251,643 13,510 740,303 2,247,721 0 0 0 0 0	11/14/14 PAGE 3 RUN NO. CLOO2- 151001 NENCOME 297,848 297,848 297,848 297,848 2,700 47,158 12,277 61,013 00 00 -18,533 479,521 297,848 2,700 84,701 00 00 00 00 00 00 00 00 00
UNOFFICIAL RESULTS UNOFF MOD ED: 0085D DB ED: 00 COUNTY - ESSEX 2014-1 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTALE EXCESS COST HARDWARE & TECHNOLOGY CHARTER SCHOOL TRANSITIONAL ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION AID: FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARDWARE & TECHNOLOGY SOFTHARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REOGG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENTANCEMENT INGH COST EXCESS COST MARDWARE & TECHNOLOGY SOFTHARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENTANCEMENT INGH COST EXCESS COST MARDWARE & TECHNOLOGY SUPPLEMENTAL PUB EXCENTIONAL ACADEMIC EMARDY AND SUMPLENT MARDWARE & TECHNOLOGY SUPPLEMENTAL PUB EXCESS COST MARDWARE & TECHNOLOGY SUPPLEMENTAL PUB EXCENTIONAL ACADEMIC EMARDY AND SUMP	PR DISTRICTS MITH         IICIAL RESULTS         1500         2019         5 AND 2015-16 AID         150203         CROMN POINT         3,357,955         0         218,471         0         3,357,955         0         3,357,955         0         3,357,957         0         3,357,955         0         0         3,357,955         0         0         70,000         1,248         -89,819         4,309,364         3,357,955         0         73,276         322,633         322,633         0         70,000         3886         27,276         322,633         0         70,000         -89,819         0         0         70,000         -89,819         0         0         70,000         -89,819         0         0	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SI ELIZABETHTOWN 2,579,698 0 191,696 0 128,687 52,813 1,883 2,579,698 0 100,000 -162,490 3,683,876 2,579,698 0 176,680 85,581 55,901 2,313 21,341 289,489 615,413 0 100,000 -162,490 0 100,000 -162,490 0 100,000 -162,490 0 100,000 -162,490 0 100,000 -162,490 0 100,000 -162,490 0 100,000 -162,490 0 100,000 -162,490 0 100,000 -162,490 0 100,000 -162,490 0 100,000 -162,490 0 100,000 -162,490 0 100,000 -162,490 0 100,000 -162,490 0 100,000 -162,490 0 100,000 -162,490 0 100,000 -162,490 0 100,000 -162,490 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 150601 KEENE 405,471 13,500 61,123 0 13,500 61,123 108,163 0 108,164 15,231 108,163 0 0 170,528 -21,812 764,375 405,471 13,500 62,130 0 12,087 16,738 104,392 0 170,528 -21,812 0 0 0 0 16,738 104,392 0 170,528 -21,812 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 150801 MINERVA 853,652 21,600 94,658 0 0 24,658 0 0 285,697 0 285,697 0 285,697 0 285,697 0 285,697 0 24,300 97,861 1,245,898 853,652 0 24,300 97,841 0 0 0 0 285,697 0 1,245,898 853,652 0 24,300 97,841 0 0 0 0 0 285,697 0 1,245,898 853,652 0 0 0 285,697 0 24,300 97,841 0 0 0 0 285,697 0 1,245,898 853,652 0 0 285,697 0 24,300 97,841 0 0 0 0 0 285,697 0 0 24,300 97,841 0 0 0 0 0 285,697 0 1,245,898 853,652 0 24,300 97,841 0 0 0 0 0 285,697 0 0 0 24,588 0 0 0 0 24,5898 853,652 0 0 0 0 24,5898 853,652 0 0 0 0 0 0 0 0 0 0 0 0 0	150901 MORIAH 7,234,758 161,419 562,430 211,099 64,658 13,864 58,153 7728,901 2,190,759 0 75,884 7,234,758 0 163,268 582,541 0 251,643 106,138 13,510 57,002 740,303 2,247,721 0 0 75,884 0 251,643 106,138 13,510 57,002 740,303 2,247,721 0 0 75,884 0 0 112,429 0 0 11,360,339	11/14/14 PAGE 3 RUN NO. CLOO2- 151001 NENCOME 297,848 2,700 47,158 12,277 61,013 12,277 61,013 479,521 297,848 2,700 0 0 0 0 0 0 0 0 0 0 0 0
UNOFFICIAL RESULTS NOD ED: 0085D DB ED: 00 COUNTY - ESSEX 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDPARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY NOFTMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENCLOSE HIGH COST EXCESS COST HARDMARE & TECHNOLOGY HARDMARE & TECHNOLOGY COST EXCESS COST HARDMARE & TECHNOLOGY HARDMARE & TECHNOLOGY HAR	PR DISTRICTS MITH         IICIAL RESULTS         1850         2011         5 AND 2015-16 AII         5 AND 2015-16 AII         150203         CROHN POINT         3,357,955         0         64,699         218,471         0         3,357,955         0         3,357,957         0         70,000         1,248         3,357,955         0         70,000         1,248         3,357,955         0         70,000         1,248         3,357,955         0         0         70,000         1,248         379,276         322,633         0         70,000         1,248         379,276         322,633         0         0         70,000         1,248         -89,819         0         70,000         1,248         -89,819         0	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SI ELIZABETHTOMN 2,579,698 0 191,696 0 191,696 0 128,687 52,813 1,696 0 191,696 0 128,687 52,813 1,696 0 100,000 -162,490 3,683,876 2,579,698 0 176,680 0 176,490 0 176,680 0 176,680 0 176,680 0 176,680 0 176,680 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 150601 KEENE 405,471 13,500 61,123 0 13,500 61,123 108,163 0 10,616 15,231 108,163 0 0 170,528 -21,812 764,375 405,471 0 13,500 62,130 0 12,087 16,738 104,392 0 0 170,528 -21,812 0 0 0 10,528 -21,812 0 0 0 0 0 10,528 -21,812 0 0 0 0 0 0 0 0 0 10,528 -21,812 0 0 0 0 0 0 10,528 -21,812 0 0 0 0 0 0 0 0 0 170,528 -21,812 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 150801 MINERVA 853,652 21,600 94,658 0 0 24,658 0 0 285,697 1,245,898 853,652 0 24,300 97,841 0 0 97,841 0 0 9,786 15,7018 0 0 285,697 0 9,786 15,375 57,018 0 0 0 285,697 0 0 0 285,697 0 0 0 285,697 0 0 0 285,697 0 0 0 285,697 0 0 0 285,697 0 0 0 285,697 0 0 24,300 97,841 0 0 0 0 285,697 0 0 285,697 0 0 24,300 97,841 0 0 0 0 285,697 0 0 29,841 0 0 0 285,697 0 0 24,300 97,841 0 0 0 0 285,697 0 0 29,786 15,7018 0 0 24,300 97,841 0 0 0 0 0 0 0 0 0 0 0 0 0	150901 MORIAH 7,234,758 161,419 562,430 211,099 64,658 13,864 58,153 728,901 2,190,759 0 75,884 7,234,758 582,541 251,643 106,138 13,510 57,002 740,303 2,247,721 0 0 75,884 0 251,643 106,138 13,510 57,002 740,303 2,247,721 0 0 75,884 0 -112,429 0 0	11/14/14 PAGE 3 RUN NO. CL002- 151001 NEMCOMB 297,848 297,848 297,848 297,848 2,700 47,158 12,277 61,013 0 70,000 -18,533 479,521 297,848 2,700

MOD ED: 0085D DB ED: 0	FFICIAL RESULTS D085D	ERS/CLCBS5/RE State of New Y	P/731P. ORK	UNOFFICIAL RESU SA ED: 85	JLTS UNOFF PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE S
COUNTY - ESSEX		5-16 STATE AID PR				RUN NO. CLOO2
	-15 AND 2015-16 AII	JS PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME	151102 LAKE PLACID	151401 Schroon Lake	151501 TICONDEROGA	151601 Westport	151701 WILLSBORO	COUNT
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,709,017	672,797	5,046,946	1,507,757	1,630,637	25,296,53
UNIVERSAL PRE-KINDERGARTEN BOCES	0 285,958	85,974	81,000 195,732	170,636	24,300 111,179	369,21 2,025,01
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	67,841 26,783	0	49,051	5,553	15,073	
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	26,783 0 41,964	Ō		474 11.856	20,416	477,30 144,25 20,07 275,88 1,918,35 5,578,61
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	41,964 52,046 437,103 0	19,469 28,026 49,048	59,489 236,118 1,269,672	11,856 127,871 233,058	115,439 324,661	1,918,35 5,578,61
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST MARDHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY SOFTHARE & LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID	ŏ	ŏ	Ö	ŏ	0	
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT		181,474	247,326	109,232 3,796	127,909	1,588,71 6,59 -1,011,29 36,689,28
IOIAL	-240,095 2,531,286	-44,018 992,770	-131,992 7,053,342	-44,609 2,125,624	-55,881 2,313,733	36,689,28
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN	1,709,017	672,797	5,046,946	1,507,757	1,630,637	25,296,53
UNIVERSAL PRE-KINDERGARTEN BOCES	280,408	87,878	81,000 180,976	179,254	25,138 142,251	376,33 2,128,12
SPECIAL SERVICES	60,478	ő	48,400	5,423	10,470	
HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK	36,404 0 63,658	0 0 20, 153	0 67 719	0 629 15 765	19 700	535,27 198,44 20,33 315,01 2,034,34 5,688,43
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	63,658 60,299 431,153	20, 153 33, 157 49, 048	67,719 262,498 1,277,329	15,765 142,168 130,317	19,700 76,539 324,659	2,034,34 5,688,43
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPMTS TOTAL	0	0	0	000	0	
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	150,669	181,474	247,326	109,232 3,796	127,909	1,588,71 6,59 -1,011,29
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	-240,095	-44,018	-131,992	-44,609	-55,881	-1,011,29
		1,000,489	7,080,202	2,049,732	2,301,422	37,176,85
\$ CHG 15-16 MINUS 14-15 X CHG TOTAL AID	20,705 0.82	7,719 0.78	26,860 0.38	-75,892 -3.57	-12,311 -0.53	487,57
5 CHG W/O FOUNDATION, GEA 6 CHG W/O FOUNDATION, GEA	20,705 1.95	7,719 2.12	26,860 1.26	-75,892 -11.46	-12,311 -1.67	487,57
	FICIAL RESULTS	ERS/CLCBS5/REI STATE OF NEW YO		UNOFFICIAL RESU SA ED: 85	JLTS UNOFF Py ed: 155 1	
COUNTY - FRANKLIN		-16 STATE AID PRO	DJECTIONS		ILTS UNOFF PY ED: 155 1	
COUNTY - FRANKLIN 2014- DISTRICT CODE	2015 15 AND 2015-16 AID 160101	-16 STATE AID PRO S PAYABLE UNDER S 160801	DJECTIONS SECTION 3609 PLUS 161201	OTHER AIDS	161501	RUN NO. CLOO2
COUNTY - FRANKLIN 2014- DISTRICT CODE DISTRICT NAME	2015 15 AND 2015-16 AID 160101 TUPPER LAKE	5-16 STATE AID PRO S PAYABLE UNDER S 160801 Chateaugay	DJECTIONS SECTION 3609 PLUS SALMON <sup>161201</sup> SALMON RIVER	OTHER AIDS 161401 SARANAC LAKE	161501 MALONE	RUN NO. CLOO2 16160 BRUSHTON MOIR
COUNTY - FRANKLIN 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015 15 AND 2015-16 AID 160101 TUPPER LAKE 6,342,849	5-16 STATE AID PRO S PAYABLE UNDER S CHATEAUGAY 4,857,592	DJECTIONS SECTION 3609 PLUS Salmon <sup>161201</sup> Salmon River 16,814,860	OTHER AIDS 161401 SARANAC LAKE 6,485,083	161501 Malone 21,487,412	RUN NO. CLOO2 16160 BRUSHTON MOIR 8,271,54
COUNTY - FRANKLIN 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015 15 AND 2015-16 AID 160101 TUPPER LAKE 6,342,849	5-16 STATE AID PR S PAYABLE UNDER S CHATEAUGAY 4,857,592 0 84,064 640,127 0	DJECTIONS SECTION 3609 PLUS SALMON RIVER 16,814,860 0 147,842 2,312,300	OTHER AIDS 161401 SARANAC LAKE 6,485,083 137,700 412,048	161501 MALONE 21,487,412 0 489,052 2,977,974	RUN NO. CLOO2 BRUSHTON MOIR 8,271,54 93,91 1,320,65
COUNTY - FRANKLIN 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015 15 AND 2015-16 AID 160101 TUPPER LAKE 6,342,849	5-16 STATE AID PRO IS PAYABLE UNDER S CHATEAUGAY 4,857,592 0 84,064 640,127 69,591	DJECTIONS SECTION 3609 PLUS SALMON RIVER 16,814,860 0 147,842 2,312,300	OTHER AIDS 161401 SARANAC LAKE 6,485,083 137,700 412,048 16,009 209,555	161501 MALONE 21,487,412 0 489,052 2,977,974	RUN NO. CLOO2 BRUSHTON MOIR 8,271,54 93,91 1,320,65 286,82
COUNTY - FRANKLIN 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015 15 AND 2015-16 AID 160101 TUPPER LAKE 6,342,849	5-16 STATE AID PRO IS PAYABLE UNDER S CHATEAUGAY 4,857,592 0 84,064 640,127 69,591	DJECTIONS SECTION 3609 PLUS SALMON RIVER 16,814,860 0 147,842 2,312,300	OTHER AIDS 161401 SARANAC LAKE 6,485,083 137,700 412,048 16,009 209,555	161501 MALONE 21,487,412 0 489,052 2,977,974	RUN NO. CLOO2 BRUSHTON MOIR 8,271,54 93,91 1,320,65 286,82
COUNTY - FRANKLIN 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015 15 AND 2015-16 AID 160101 TUPPER LAKE 6,342,849	5-16 STATE AID PR S PAYABLE UNDER S CHATEAUGAY 4,857,592 0 84,064 640,127 0	DJECTIONS SECTION 3609 PLUS Salmon <sup>161201</sup> Salmon River 16,814,860	OTHER AIDS 161401 SARANAC LAKE 6,485,083 137,700 412,048	161501 Malone 21,487,412	RUN NO. CLOO2 16160 BRUSHTON MOIR 8,271,54 93,91 1,320,65 286,82 1,01 50,43 92,201,82
COUNTY - FRANKLIN 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015 15 AND 2015-16 AID 160101 TUPPER LAKE 6,342,849	5-16 STATE AID PRO IS PAYABLE UNDER S CHATEAUGAY 4,857,592 0 84,064 640,127 69,591	DJECTIONS SECTION 3609 PLUS SALMON RIVER 16,814,860 2,312,300 520,966 70,768 32,889 117,037 681,847 3,504,010 0 0 0	OTHER AIDS 161401 SARANAC LAKE 6,485,083 137,700 412,048 16,009 209,555	161501 MALONE 21,487,412 0 489,052 2,977,974	RUN NO. CL002 16160 BRUSHTON NOIR 8,271,54 93,91 1,320,65 286,82 1,01 50,43 962,37 2,201,82
COUNTY - FRANKLIN 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015 15 AND 2015-16 AID 160101 TUPPER LAKE 6,342,849	5-16 STATE AID PR S PAYABLE UNDER S CHATEAUGAY 4,857,592 0 84,064 640,127 0 69,591 9,167 34,582 511,326 1,341,073 0 0 0 0	DJECTIONS SECTION 3609 PLUS SALMON RIVER 16,814,860 2,312,300 520,966 70,768 32,889 117,037 681,847 3,504,010 0 0 0 0 0 0 22,31,970	5 OTHER AIDS 161401 SARANAC LAKE 6,485,083 137,700 412,048 16,009 209,555 90,222 340,000 599,441 0 0 227,664	161501 MALONE 21,487,412 0 489,052 2,977,974 0 356,022 238,493 44,197 186,595 1,964,134 5,130,282 0 0 0 0 0	RUN NO. CL002 16160 BRUSHTON MOIR 8,271,54 939,91 1,320,65 286,82 1,320,43 286,82 286,82 286,82 286,82 286,82 286,82 286,82 286,82 286,82 286,82 286,82 201,82
COUNTY - FRANKLIN 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNITYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST CONTINUARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	2015 15 AND 2015-16 AID TUPPER LAKE 6,342,849 97,907 670,820 0 221,626 0 9,285 62,291 458,162 1,226,170 0 0 0 0 0 0 0 0 0 0 0 0 0	5-16 STATE AID PRO S PAYABLE UNDER S CHATEAUGAY 4,857,592 64,064 640,127 0 9,167 34,582 511,326 1,341,073 0 0 0 -120,615 7,426,907	DJECTIONS SECTION 3609 PLUS SALMON RIVER 16,814,860 2,312,300 520,966 70,768 32,889 117,037 681,847 3,504,010 0 0 32,260 0 32,260 24,002,809	COTHER AIDS 161401 SARANAC LAKE 6,485,083 137,700 412,048 16,009 209,555 90,222 340,000 599,441 0 227,664 0 -824,367 7,693,355	161501 MALONE 21,487,412 0 489,052 2,977,974 0 356,022 238,493 44,134 5,130,282 0 0 0 -353,961 32,520,200	RUN NO. CLOO2 BRUSHTON MOIR 8,271,54 93,91 1,320,65 286,82 1,01 50,43 962,37 2,201,82 -122,05 13,066,53
COUNTY - FRANKLIN 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYPESAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL CO15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTYDERAL PUT TO CATEN	2015 15 AND 2015-16 AID TUPPER LAKE 6,342,849 97,907 670,820 221,626 9,285 62,291 458,162 1,226,170 0 0 0 -779,049 8,310,061 6,342,849 0 0 0 0 0 0 0 0 0 0 0 0 0	-16 STATE AID PRO S PAYABLE UNDER S CHATEAUGAY 4,857,592 0 84,064 640;127 0 9,167 34,582 511,326 1,341,073 0 0 0 -120,615 7,426,907 4,857,592 0	DJECTIONS SECTION 3609 PLUS SALMON RIVER 16,814,860 2,312,300 2,312,300 520,966 70,768 32,889 117,037 3,504,010 0 0 32,260 0 32,260 0 32,260 16,814,860 0	COTHER AIDS 161401 SARANAC LAKE 6,485,083 137,700 412,048 16,009 209,555 90,222 340,000 599,441 0 0 227,664 0 -824,367 7,693,355 6,485,083	161501 MALONE 21,487,412 0 2,977,974 0 356,022 238,493 44,134 5,130,282 0 0 -353,961 32,520,200 21,487,412 0	RUN NO. CL002 BRUSHTON NOIR 8,271,54 93,91 1,320,65 286,82 1,01 50,43 962,37 2,201,82 13,066,53 8,271,54
2014-15 BASE YEAR AIDS: 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNITYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENT DERG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION FOUNDATION ADD	2015 15 AND 2015-16 AID TUPPER LAKE 6,342,849 97,907 670,820 221,626 9,285 62,291 458,162 1,226,170 0 0 0 -779,049 8,310,061 6,342,849 0 0 0 0 0 0 0 0 0 0 0 0 0	5-16 STATE AID PRO IS PAYABLE UNDER S CHATEAUGAY 4,857,592 0 84,064 640,127 0 9,167 34,582 5,11,326 1,341,073 0 0 0 0 0 0 0 0 0 0 0 0 0	DJECTIONS SECTION 3609 PLUS SALMON RIVER 16,814,860 2,312,300 520,966 70,768 32,889 117,037 681,847 3,504,010 0 24,002,809 16,814,860 2,131,258	5 OTHER AIDS 161401 SARANAC LAKE 6,485,083 137,700 412,048 16,009 209,555 90,222 340,000 599,441 0 227,664 0 227,664 0 227,664 0 227,664 0 137,700 412,048 0 137,700 470,940	161501 MALONE 21,487,412 0 489,052 2,977,974 356,022 238,493 44,197 186,595 1,964,134 5,130,282 0 0 0 -353,961 32,520,200 21,487,412 0 2,976,787	RUN NO. CL002 BRUSHTON NOIR 8,271,54 93,91 1,320,65 286,82 1,01 50,43 962,37 2,201,82 13,066,53 8,271,54 95,06 1,429,69
2014-15 BASE YEAR AIDS: 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNITYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENT DERG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION FOUNDATION ADD	2015 15 AND 2015-16 AID TUPPER LAKE 6,342,849 97,907 670,820 221,626 9,285 62,291 458,162 1,226,170 0 0 0 -779,049 8,310,061 6,342,849 0 0 0 0 0 0 0 0 0 0 0 0 0	5-16 STATE AID PRO IS PAYABLE UNDER S CHATEAUGAY 4,857,592 0 84,064 640,127 0 9,167 34,582 511,326 1,341,073 0 0 0 0 0 0 0 0 0 0 0 0 0	DJECTIONS SECTION 3609 PLUS SALMON RIVER 16,814,860 2,312,300 520,966 70,768 32,889 117,037 681,847 3,504,010 0 24,002,809 16,814,860 2,131,258	COTHER AIDS 161401 SARANAC LAKE 6,485,083 6,485,083 137,700 1412,048 142,048 16,009 209,555 90,222 340,000 599,441 0 0 227,664 0 -824,367 7,693,355 6,485,083 137,700 470,940 43,380 208,484	161501 MALONE 21,487,412 0 489,052 2,977,974 356,022 238,493 44,197 186,595 1,964,134 5,130,282 0 0 0 -353,961 32,520,200 21,487,412 0 2,976,787	RUN NO. CL002 BRUSHTON NOIR 8,271,54 93,91 1,320,65 286,82 1,01 50,43 2,201,82 13,066,53 8,271,54 95,06 1,429,69 516,53
COUNTY - FRANKLIN 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT DERATING REORG INCENT DEPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID	2015 15 AND 2015-16 AID TUPPER LAKE 6,342,849 97,907 670,820 221,626 9,285 62,291 458,162 1,226,170 0 0 0 -779,049 8,310,061 6,342,849 0 0 0 0 0 0 0 0 0 0 0 0 0	5-16 STATE AID PRO IS PAYABLE UNDER S CHATEAUGAY 4,857,592 0 84,064 640,127 0 9,167 34,582 511,326 1,341,073 0 0 0 0 0 0 0 0 0 0 0 0 0	DJECTIONS SECTION 3609 PLUS SALMON RIVER 16,814,860 2,312,300 520,966 70,768 32,889 117,037 681,847 3,504,010 0 24,002,809 16,814,860 2,131,258	COTHER AIDS 161401 SARANAC LAKE 6,485,083 6,485,083 137,700 1412,048 142,048 16,009 209,555 90,222 340,000 599,441 0 0 227,664 0 -824,367 7,693,355 6,485,083 137,700 470,940 43,380 208,484	161501 MALONE 21,487,412 0 489,052 2,977,974 356,022 238,493 44,197 186,595 1,964,134 5,130,282 0 0 0 -353,961 32,520,200 21,487,412 0 2,976,787	RUN NO. CL002 BRUSHTON MOIR 8,271,54 93,91 1,320,65 286,82 1,01 50,43 962,37 2,201,82 13,066,53 8,271,54 95,06 1,429,69 516,53
COUNTY - FRANKLIN 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT DERG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTYDESL PDE-ATTOR	2015 15 AND 2015-16 AID TUPPER LAKE 6,342,849 97,907 670,820 221,626 9,285 62,291 458,162 1,226,170 0 0 0 -779,049 8,310,061 6,342,849 0 0 0 0 0 0 0 0 0 0 0 0 0	5-16 STATE AID PRO IS PAYABLE UNDER S CHATEAUGAY 4,857,592 0 84,064 640,127 0 9,167 34,582 511,326 1,341,073 0 0 0 0 0 0 0 0 0 0 0 0 0	DJECTIONS SECTION 3609 PLUS SALMON RIVER 16,814,860 2,312,300 2,312,300 520,966 70,768 32,889 117,037 3,504,010 0 0 32,260 0 32,260 0 32,260 16,814,860 0	5 OTHER AIDS 161401 SARANAC LAKE 6,485,083 137,700 412,048 16,009 209,555 90,222 340,000 599,441 0 227,664 0 227,664 0 227,664 0 227,664 0 137,700 412,048 0 137,700 470,940	161501 MALONE 21,487,412 0 2,977,974 0 356,022 238,493 44,134 5,130,282 0 0 -353,961 32,520,200 21,487,412 0	RUN NO. CLOO2 BRUSHTON MOIR 8,271,54 93,91 1,320,65 286,82 1,01 50,43 72,201;82 1,3066,53 8,271,54 8,271,54 95,06 1,429,69 516,53 16,18 6,044,44 2,174,91
COUNTY - FRANKLIN 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT DERG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTYDESL PDE-ATTOR	2015 15 AND 2015-16 AID TUPPER LAKE 6,342,849 97,907 670,820 221,626 9,285 62,291 458,162 1,226,170 0 0 0 -779,049 8,310,061 6,342,849 0 0 0 0 0 0 0 0 0 0 0 0 0	5-16 STATE AID PRO IS PAYABLE UNDER S CHATEAUGAY 4,857,592 0 84,064 640,127 0 9,167 34,582 511,326 1,341,073 0 0 0 0 0 0 0 0 0 0 0 0 0	DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SALMON RIVER 16,814,860 2,312,300 520,966 70,768 32,889 117,037 681,847 3,504,010 0 24,002,809 16,814,860 152,513 2,131,258 483,320 74,547 34,220 121,647 3,172,523 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 OTHER AIDS SARANAC LAKE 6,485,083 137,700 412,048 16,009 209,555 90,222 340,000 599,441 0 227,664 -824,367 7,693,355 6,485,083 137,700 470,940 43,380 208,484 0 109,766 376,323 595,682 0 0	161501 MALONE 21,487,412 0 489,052 2,977,974 356,022 238,493 44,197 186,595 1,964,134 5,130,282 0 0 0 -353,961 32,520,200 21,487,412 0 2,976,787	RUN NO. CL002 BRUSHTON MOIR 8,271,54 93,91 1,320,65 286,82 1,01 50,43 962,37 2,201,82 13,066,53 8,271,54 1,429,69 516,53 16,18 62,06 1,044,44 2,174,91
COUNTY - FRANKLIN 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT DERATING REORG INCENT DEPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID	2015 15 AND 2015-16 AID TUPPER LAKE 6,342,849 97,907 670,820 221,626 9,285 62,291 458,162 1,226,170 0 0 0 -779,049 8,310,061 6,342,849 0 0 0 0 0 0 0 0 0 0 0 0 0	5-16 STATE AID PRO IS PAYABLE UNDER S CHATEAUGAY 4,857,592 0 84,064 640,127 0 9,167 34,582 511,326 1,341,073 0 0 0 0 0 0 0 0 0 0 0 0 0	DJECTIONS SECTION 3609 PLUS SALMON RIVER 16,814,860 2,312,300 520,966 70,768 32,889 117,037 681,847 3,504,010 0 24,002,809 16,814,860 2,131,258	COTHER AIDS 161401 SARANAC LAKE 6,485,083 6,485,083 137,700 1412,048 142,048 16,009 209,555 90,222 340,000 599,441 0 0 227,664 0 -824,367 7,693,355 6,485,083 137,700 470,940 43,380 208,484	161501 MALONE 21,487,412 0 489,052 2,977,974 356,022 238,493 44,197 186,595 1,964,134 5,130,282 0 0 0 -353,961 32,520,200 21,487,412 0 2,976,787	RUN NO. CLOO2 BRUSHTON MOIR 8,271,54 93,91 1,320,65 286,82 1,01 50,43 962,37 2,201,82 -122,05 13,066,53 8,271,54 95,06 1,429,69 516,53 16,18 62,06 1,044,44 2,174,91
COUNTY - FRANKLIN 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & IECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2015 15 AND 2015-16 AID TUPPER LAKE 6,342,849 97,907 670,820 221,626 9,285 62,291 458,162 1,226,170 0 0 0 -779,049 8,310,061 6,342,849 0 0 0 0 0 0 0 0 0 0 0 0 0	5-16 STATE AID PRO IS PAYABLE UNDER S CHATEAUGAY 4,857,592 0 84,064 640;127 0 9,167 34,582 511;326 1,341,073 0 0 0 0 -120,615 7,426,907 4,857,592 0 88,663 601,765 205,130 0 88,899 38,268 535,992 1,332,471 0 0 0 0 0 0 0 0 0 0 0 0 0	DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SALMON RIVER 16,814,860 2,312,300 520,966 70,768 32,889 117,037 681,847 3,504,010 0 24,002,809 16,814,860 152,513 2,131,258 483,320 74,547 34,220 121,647 3,172,523 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COTHER AIDS 161401 SARANAC LAKE 6,485,083 137,700 412,048 16,009 209,555 90,222 340,000 599,441 0 0 227,664 0 137,700 470,940 470,940 43,380 208,484 109,766 376,323 595,682 0 0 227,664 0 0 227,664 0 0 227,664 0 0 227,664 0 0 227,664 0 0 227,664 0 0 227,664 0 0 227,664 0 0 227,664 0 0 227,664 0 0 227,664 0 0 227,664 0 0 227,664 0 0 227,664 0 0 0 0 227,664 0 0 0 227,664 0 0 0 0 0 0 0 0 0 0 0 0 0	161501 MALONE 21,487,412 0 489,052 2,977,974 356,022 238,493 48,493 186,595 1,964,134 5,130,282 0 0 0 -353,961 32,520,200 21,487,412 0 490,300 2,976,787 569,399 182,448 43,817 182,548 5,019,757 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 569,399 182,448 43,817 182,548 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002 16160 BRUSHTON MOIR 8,271,54 93,91 1,320,65 286,82 1,01 50,43 92,201,82 1,22,05 13,066,53 8,271,54 95,06 1,429,69 516,53 16,18 62,04 2,174,91 -122,05
COUNTY - FRANKLIN 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT DERATING REORG INCENT BUILDING + BLDG REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOECS SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE ENCESS COST PRIVATE ENTROPENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE ING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC SCHOOL TRANSITIONAL ACADEMIC SENTION ADJUSTMENT INSTRUCTIONAL CONPUTER TECH	2015 15 AND 2015-16 AID TUPPER LAKE 6,342,849 0,97,907 670,820 221,626 0,221,626 0,225 458,162 1,226,170 0 0 0 0 0 0 0 0 0 0 0 0 0	5-16 STATE AID PRO IS PAYABLE UNDER S CHATEAUGAY 4,857,592 0 84,064 640,127 0 9,167 34,582 511,326 1,341,073 0 0 0 0 0 0 0 -120,615 7,426,907 4,857,592 0 88,663 601,765 205,130 0 8,889 38,268 535,992 1,332,471 0 0 0 0 0 0 0 0 0 0 0 0 0	DJECTIONS SECTION 3609 PLUS SALMON RIVER 16,814,860 2,312,300 520,966 70,768 32,889 117,037 681,847 3,504,010 0 24,002,809 16,814,860 0 24,002,809 16,814,860 0 24,002,809 16,814,860 0 24,002,809 16,814,860 0 24,002,809 16,814,860 0 24,002,809 16,814,860 0 22,131,258 483,320 74,527 34,220 121,647 690,421 3,172,523 0 0 0 0 32,260 -231,970 0 0	5 OTHER AIDS SARANAC LAKE 6,485,083 137,700 412,048 16,009 209,555 90,222 340,000 599,441 0 227,664 -824,367 7,693,355 6,485,083 137,700 43,380 208,484 109,766 376,323 595,682 0 227,664 0 -824,367 0 0 0 0 0 0 0 0 0 0 0 0 0	161501 MALONE 21,487,412 (489,052 2,977,974 356,022 238,493 186,595 1,964,134 5,130,282 0 0 -353,961 32,520,200 21,487,412 0 490,300 2,976,787 5,019,757 5,019,757 0 0 0 0 -353,961 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002 16160 BRUSHTON MOIR 8,271,54 93,91 1,320,65 286,82 1,01 50,43 92,201,82 1,22,05 13,066,53 8,271,54 95,06 1,429,69 516,53 16,18 62,04 2,174,91 -122,05
2014- STRICT CODE ISTRICT CODE ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MICH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERAING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEHENT HIGH TAX AID OIS-16 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES NEGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT BUILDING + BLDG REORG INCENT OFENAING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAL	2015 15 AND 2015-16 AID TUPPER LAKE 6,342,849 07,907 670,820 0221,626 0,221,626 0,221,626 0,225 458,162 1,226,170 0 0 0 0 0 0 0 0 0 0 0 0 0	5-16 STATE AID PRO IS PAYABLE UNDER S CHATEAUGAY 4,857,592 0 84,064 640,127 0 9,167 34,582 511,326 1,341,073 0 0 0 0 0 0 0 0 0 0 0 0 0	DJECTIONS SECTION 3609 PLUS SALMON RIVER 16,814,860 0 147,842 2,312,300 520,966 70,768 32,889 117,037 681,847 3,504,010 0 224,002,809 16,814,860 0 224,002,809 16,814,860 0 24,002,809 16,814,860 0 24,002,809 16,814,860 0 2152,513 2,131,258 483,320 74,547 34,220 121,647 34,220 121,647 34,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 OTHER AIDS SARANAC LAKE 6,485,083 137,700 412,048 16,009 209,555 90,222 90,222 90,222 90,222 90,222 90,225 90,222 90,2	161501 MALONE 21,487,412 (489,052 2,977,974 356,022 238,493 44,197 186,595 1,964,134 5,130,282 0 0 -353,961 32,520,200 21,487,412 0 490,300 2,976,787 569,399 182,488 43,817 186,599 2,087,588 5,019,757 0 0 -353,961 0 32,689,706	RUN NO. CLOO2- 161600 BRUSHTON MOIRA 8,271,541 93,912 1,320,655 286,826 1,019 50,439 962,37 2,201,822 (C 0 0 0 0 0 0 0 0 0 0 0 0 0

UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 00 County – Franklin	FICIAL RESULTS 085D 201	ERS/CLCBS5/REP/7 STATE OF NEW YORK 5-16 STATE AID PROJE		UNOFFICIAL RESU SA ED: 85	JLTS UNOFF Py ED: 155 1	ICIAL RESULTS
		DS PAYABLE UNDER SEC		OTHER AIDS		RUN NO. CLOO2
DISTRICT CODE DISTRICT NAME	161801 ST REGIS FALLS	COUNTY				
2014-15 BASE YEAR AIDS: Foundation aid Full_Day K_Conversion	3,154,771	67,414,108				
UNIVERSAL PRE-KINDERGARTEN	37,364 784,339	1,087,842 9,118,263				
SPECIAL SERVICES HIGH COST EXCESS COST	22,121	9,110,203 1,493,161 518,816				
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	4,591 24,872 300,590 571,111	518,816 101,148 566,038 5,218,434 14,573,912				
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT		5,218,434 14,573,912				
ACADEMIC ENHANCEMENT HIGH TAX AID SUBDIENEMIN	0 0 88,986	316,650				
GAP ELIMINATION ADJUSTMENT	-97,017 4,891,728	316,650 32,260 -2,529,036 97,911,596				
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	3,154,771	67,414,108				
IINIVENSAI PRE-KINDERGARIEN	41,103 809,986	1,103,246 9,040,983				
HIGH COST EXCESS COST PRIVATE EXCESS COST	13,930	2,132,183 465,479				
HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION_INCL_SUMMER	4,146 23,663 347,616 551,906	2,132,183 465,479 116,833 605,865 5,560,045 14,118,247				
BOCCESSIONE THE ATMODIAGNTIEN SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	551,906 0 0	14,115,347				
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	88,986 0	316,650 32,260 -2,529,036				
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	-97,017 0 0	-2,529,036				
	4,939,090 47,362	98,373,963 462,367				
CHG 15-16 MINUS 14-15 CHG TOTAL AID	47,362 0.97					
CHG M/O FOUNDATION, GEA CHG M/O FOUNDATION, GEA	47,362 2.58	462,367				
* ALD NUL SHOWN (SUPPRESSED) FO	OR DISTRICTS WITH	INCOMPLETE OR UNVERT	IFIED DATA.			
UNOFFICIAL RESULTS UNOFF	ICIAL RESULTS	ERS/CLCBS5/REP/7:				ICTAL RESULTS
UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00	TICIAL RESULTS	ERS/CLCBS5/REP/7: STATE OF NEW YORK	<b>3</b> 1P.	UNOFFICIAL RESU SA ED: 85	LTS UNOFF PY ED: 155 1	
UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - FULTON	TCIAL RESULTS	ERS/CLCBS5/REP/7:	31P.		LTS UNOFF Py ED: 155 1	
UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - FULTON 2014-1 ISTRICT CODE ISTRICT MAME	TCIAL RESULTS	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC	31P.		UNOFF PY ED: 155 1 NORTHYILLE	RUN NO. CLOO
UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - FULTON 2014-1 ISTRICT CODE ISTRICT NAME	ICIAL RESULTS 85D 2019 5 AND 2015-16 AII 170301	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC DS PAYABLE UNDER SECT 170500	31P. CTIONS FION 3609 PLUS 170600	OTHER AIDS 170801	170901	RUN NO. CLOO 1711 BROADALBIN-P
UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - FULTON 2014-1 ISTRICT CODE ISTRICT MAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY, K CONVERSION	TICIAL RESULTS 2012 5 AND 2015-16 AII HHEELERVILLE 978,662 0 111,641	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC DS PAYABLE UNDER SECT GLOVERSVILLE 25,952,744	31P. CTIONS FION 3609 PLUS JOHNSTOWN 14,187,843 276,595 1,274,875	OTHER AIDS 170801 Mayfield	170901 NORTHVILLE 2,904,941 0	RUN NO. CLOO 1711 BROADALBIN-P 10,263,4
UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - FULTON 2014-1 ISTRICT CODE ISTRICT MAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY, K CONVERSION	TICIAL RESULTS 15 AND 2015-16 AII 170301 HHEELERVILLE 978,662 0 111,641 0 0 0	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC DS PAYABLE UNDER SECT GLOVERSVILLE 25,952,744 495,133 2,959,488	31P. CTIONS FION 3609 PLUS JOHNSTOWN 14,187,843 276,595 1,274,875	OTHER AIDS 170801 MAYFIELD 6,593,824 0 128,256 777,845	170901 NORTHVILLE 2,904,941 0 48,600 111,833 26,109	RUN NO. CLOO 1711 BROADALBIN-P 10,263,4 166,7 1,097,1
UNOFFICIAL RESULTS DD ED: 0085D DB ED: 00 DUNTY - FULTON 2014-1 ISTRICT CODE ISTRICT CODE ISTRICT MAME D14-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRAY, TEXTBOOK	FICIAL RESULTS 15 AND 2015-16 AII 170301 HHEELERVILLE 978,662 0 111,641 0 0 0 9,598	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC DS PAYABLE UNDER SECT GLOVERSVILLE 25,952,744 495,133 2,959,488	31P. CTIONS FION 3609 PLUS JOHNSTOWN 14,187,843 276,595 1,274,875	OTHER AIDS 170801 MAYFIELD 6,593,824 0 128,256 777,845	170901 NORTHVILLE 2,904,941 0 48,600 111,833 26,109 0 0	RUN NO. CLOO 1711 BROADALBIN-F 10,263,4 166,7 1,097,1
UNOFFICIAL RESULTS OD ED: 0085D OUNTY - FULTON 2014-1 ISTRICT CODE ISTRICT MAME 014-15 BASE YEAR AIDS: FOUNDATION AID UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FOGN COST EXCESS COST PRIVATE EXCESS COST PARDMARE & IECHNOLOGY SOFTMARE, LIBRARY, IXIBOOK	TICIAL RESULTS 2019 5 AND 2015-16 AII 170301 MHEELERVILLE 978,662 0 111,641 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC DS PAYABLE UNDER SECT GLOVERSVILLE 25,952,744	31P. CTIONS FION 3609 PLUS JOHNSTOHN 14,187,843 O	OTHER AIDS 170801 Mayfield 6,593,824 0	170901 NORTHVILLE 2,904,941 0 48,600 111,833 26,109	RUN NO. CLOO 1711 BROADALBIN-P 10,263,4 166,7 1,097,1
UNOFFICIAL RESULTS DD ED: 0085D OUNTY - FULTON 2014-1 ISTRICT CODE ISTRICT MAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDAY CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST MARDMARE & TECHNOLOGY MARDMARE & TECHNOLOGY MARDMARE & TECHNOLOGY MARDMARE & TECHNOLOGY HARDMARE & TECHNOLOGY CHARTER SCHOOL TRANSTIIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	FICIAL RESULTS 850 2019 5 AND 2015-16 AII HHEELERVILLE 978,662 0 111,641 0 0 0 9,598 135,326 233,171 0 0 0 142,853	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC DS PAYABLE UNDER SECT GLOVERSVILLE 25,952,744 495,133 2,959,488	31P. CTIONS FION 3609 PLUS JOHNSTOWN 14,187,843 276,595 1,274,875	OTHER AIDS 170801 MAYFIELD 6,593,824 0 128,256 777,845 777,845 169,734 38,044 14,366 69,192 737,846 1,439,732 0	170901 NORTHVILLE 2,904,941 0 48,600 111,833 26,109 0 0	RUN NO. CLOO 1711 BROADALBIN-P 10,263,4 166,7 1,097,1
UNOFFICIAL RESULTS OD ED: 0085D DB ED: 00 OUNTY - FULTON 2014-1 ISTRICT CODE ISTRICT CODE ISTRICT MAME 014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWA	FICIAL RESULTS 15 AND 2015-16 AII 170301 HHEELERVILLE 978,662 0 111,641 0 0 0 9,598	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC DS PAYABLE UNDER SECT GLOVERSVILLE 25,952,744 495,133 2,959,488	31P. CTIONS FION 3609 PLUS JOHNSTOWN 14,187,843 276,595 1,274,875	OTHER AIDS 170801 MAYFIELD 6,593,824 0 128,256 777,845 777,846 1,439,732 0 0 0 0 0 0 0 0 0 0 0 0 0	170901 NORTHVILLE 2,904,941 0 48,600 111,833 26,109 906 31,361 243,957 463,129 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CLOO 1711 BROADALBIN-P 10,263,4 166,7 1,097,1 99,9 140,6 1,320,9 3,580,2
UNOFFICIAL RESULTS UNOFFICIAL RESULTS DD ED: 0085D DB ED: 00 OUNTY - FULTON 2014-1 ISTRICT CODE ISTRICT MAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDAY CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE A TECHNOLOGY SOFTARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACADEMIC ENHANCEMENT ACADEMIC SUMMER SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 850 2019 5 AND 2015-16 AII HHEELERVILLE 978,662 0 111,641 0 0 0 9,598 135,326 233,171 0 0 0 142,853	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC DS PAYABLE UNDER SECT GLOVERSVILLE 25,952,744 495,133 2,959,488 1,357,451 427,609 58,852 29,436 1,808,266 7,879,243 0 0 0 0 0	31P. CTIONS FION 3609 PLUS JOHNSTOHN 14,187,843 276,595 1,274,875 424,199 166,829 34,493 136,184 1,066,336 1,258,509 0 0 0 0 0 0 0	OTHER AIDS 170801 MAYFIELD 6,593,824 0 128,256 777,845 777,845 777,845 1,439,732 0 0 0 0 0 0 0 0 0 0 0 0 0	170901 NORTHVILLE 2,904,941 0 48,600 111,833 26,109 00 906 31,361 243,957 463,129 0 0 74,724 0	RUN NO. CLOO 1711 BROADALBIN-P 10,263,4 166,7 1,097,1 99,9 257,1 99,9 257,1 140,6 1,320,9 3,580,2 -1,139,0 16,117,1
UNOFFICIAL RESULTS DD ED: 0085D DB ED: 00 OUNTY - FULTON 2014-1 ISTRICT CODE ISTRICT MAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & IECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OFERATIOR REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIA-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	EICIAL RESULTS BSD 2019 5 AND 2015-16 AII HHEELERVILLE 978,662 0 111,641 0 0 2,598 135,326 233,171 0 142,853 845 -61,454 1,550,642	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC DS PAYABLE UNDER SECT GLOVERSVILLE 25,952,744 0 495,133 2,959,488 0 1,357,451 427,609 58,852 229,436 1,808,266 7,879,243 0 0 0 -373,128 40,795,094 25,952,744 0 499,334 3,819,518	31P. CTIONS TION 3609 PLUS JOHNSTOHN 14,187,843 0,276,595 1,274,875 424,199 16(,829 34,493 136,184 1,065,336 1,258,509 0 0 0 -248,627 18,576,236 14,187,843 0 276,595 1,506,897	OTHER AIDS 170801 MAYFIELD 6,593,824 0 128,256 777,845 0 169,734 38,044 14,366 69,192 737,846 1,439,732 0 0 0 0 0 0 0 0 0 0 0 0 0	170901 NORTHVILLE 2,904,941 0 48,600 111,833 26,109 26,109 906 31,361 243,957 463,129 0 0 74,724 0 74,724 0 -238,290 3,667,270	RUN NO. CLOO 1711 BROADALBIN-P 10,263,4 166,7 1,097,1 557,1 92,7 140,6 1,320,9 3,580,2 -1,139,0 16,117,1 10,263,4 166,7 1,104,4
UNOFFICIAL RESULTS UNOFFICIAL RESULTS DD ED: 0085D DB ED: 00 OUNTY - FULTON 2014-1 ISTRICT CODE ISTRICT MAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & IECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLO	TICIAL RESULTS 850 2019 5 AND 2015-16 AII 170301 HHEELERVILLE 978,662 0 111,641 0 0 135,326 233,171 0 142,853 -61,454 1,550,642 978,662 0 108,154 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC DS PAYABLE UNDER SECT GLOVERSVILLE 25,952,744 0 495,133 2,959,488 0 1,357,451 427,609 58,852 229,436 1,808,266 7,879,243 0 0 0 -373,128 40,795,094 25,952,744 0 499,334 3,819,518	31P. CTIONS TION 3609 PLUS JOHNSTOHN 14,187,843 0,276,595 1,274,875 0,424,199 16,829 34,493 136,184 1,065,336 1,258,509 0 0 0 -248,627 18,576,236 14,187,843 0 276,595 1,506,897	OTHER AIDS 170801 MAYFIELD 6,593,824 0 128,256 777,845 0 169,734 38,044 14,366 69,192 737,846 1,439,732 0 0 0 0 0 0 0 0 0 0 0 0 0	170901 NORTHVILLE 2,904,941 0 48,600 26,109 0 26,109 0 31,361 243,957 463,129 0 74,724 463,129 0 74,724 463,290 3,667,270 2,904,941 48,600	RUN NO. CLOO 1711 BROADALBIN-F 10,263,4 166,7 1,097,1 557,1 92,7 140,6 1,320,9 3,580,2 -1,139,0 16,117,1 10,263,4 166,7 1,104,4
UNOFFICIAL RESULTS DD ED: 0085D DB ED: 00 OUNTY - FULTON 2014-1 ISTRICT CODE ISTRICT MAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & IECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OFERATIOR REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIA-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	TICIAL RESULTS 850 2019 5 AND 2015-16 AII 170301 HHEELERVILLE 978,662 0 111,641 0 0 135,326 233,171 0 142,853 -61,454 1,550,642 978,662 0 108,154 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC DS PAYABLE UNDER SECT GLOVERSVILLE 25,952,744 0 495,133 2,959,488 0 1,357,451 427,609 58,852 229,436 1,808,266 7,879,243 0 0 0 -373,128 40,795,094 25,952,744 0 499,334 3,819,518	31P. CTIONS TION 3609 PLUS JOHNSTOHN 14,187,843 0,276,595 1,274,875 0,424,199 16,829 34,493 136,184 1,065,336 1,258,509 0 0 0 -248,627 18,576,236 14,187,843 0 276,595 1,506,897	OTHER AIDS 170801 MAYFIELD 6,593,824 0 128,256 777,845 14,366 69,192 1,439,732 1,439,732 0 0 0 0 0 0 0 0 0 0 0 0 0	170901 NORTHVILLE 2,904,941 0 48,600 111,833 0 26,109 0 906 31,361 243,957 463,129 0 74,724 0 -238,290 3,667,270 2,904,941 03,019 0 21,990 513	RUN NO. CLOO 1711 BROADALBIN-P 10,263,4 166,7 1,097,1 92,7 140,6 1,320,9 3,580,2 -1,139,0 16,117,1 10,263,4 166,7 1,104,4
UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 00 DB ED: 00 2014-15 ISTRICT CODE ISTRICT MAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY CHARTER SCHOOL TRANSITIONAL ACADEMIC ENAMOLEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	FICIAL RESULTS BSD 2019 5 AND 2015-16 AII HHEELERVILLE 978,662 0 111,641 0 0 0 142,853 1,550,642 978,662 0 142,853 1,550,642 978,662 0 108,154 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC DS PAYABLE UNDER SECT GLOVERSVILLE 25,952,744 0 495,133 2,959,488 1,357,451 427,609 58,852 229,436 1,808,266 1,808,266 1,808,266 1,879,243 0 0 -373,128 40,795,094 25,952,744 0	31P. CTIONS TION 3609 PLUS JOHNSTOHN 14,187,843 0 276,595 1,274,875 424,199 166,829 14,493 136,184 1,065,336 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 170801 MAYFIELD 6,593,824 0,128,256 777,845 14,366 69,734 38,044 14,366 69,192 737,846 1,439,732 0 0 0 0 0 -881,123 9,087,716 6,593,824 0 128,256 783,010 0 236,720 106,378 14,408 69,276 740,934 373,407 0 0 0 0 0 0 0 0 0 0 0 0 0	170901 NORTHVILLE 2,904,941 0 48,600 111,833 0 26,109 31,361 243,957 463,129 0 74,724 6 0 74,724 0 -238,290 3,667,270 2,904,941 48,600 103,019 0	RUN NO. CLOO 1711 BROADALBIN-P 10,263,4 166,7 1,097,1 557,1 92,7 140,6 1,320,9 3,580,2 -1,139,0 16,117,1 10,263,4 166,7 1,104,4
IND ED: 0085D DB ED: 00 IND ED: 0085D DB ED: 00 IND ED: 0085D 2014-1 ISTRICT CODE ISTRICT MAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & IECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENAMOREMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGATEN	TICIAL RESULTS 2019 5 AND 2015-16 AII HHEELERVILLE 978,662 0 111,641 0 0 0 142,853 -61,454 1,550,642 978,662 0 108,154 0 0 12,233 169,503 233,168 0 0 142,853 233,168 0 0 142,853 168,503 233,168 0 0 142,853 168,503 233,168 0 0 0 142,853 168,503 169,503 169,503 169,503 169,503 169,503 169,503 169,503 169,503 169,503 169,503 169,503 169,503 169,503 169,503 169,503 169,503 169,503 170,505	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC DS PAYABLE UNDER SECT GLOVERSVILLE 25,952,744 0 495,133 2,959,488 1,357,451 58,852 25,952,744 0 0 -373,128 40,795,094 25,952,744 0 0 -373,128 40,795,094 25,952,744 0 0 0 -373,128 40,795,094 25,952,744 0 0 0 0 0 0 0 0 0 0 0 0 0	31P. CTIONS TION 3609 PLUS JOHNSTOHN 14,187,843 276,595 1,274,875 424,199 14,187,843 1,258,509 0 0 0 -248,627 18,576,236 14,187,843 1,506,897 401,903 165,057 33,931 135,568 1,416,269 995,077 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 170801 MAYFIELD 6,593,824 0 128,256 777,845 0 169,734 38,044 14,366 69,192 737,846 1,439,732 0 0 0 0 0 0 0 0 0 0 0 0 0	170901 NORTHVILLE 2,904,941 48,600 111,833 26,109 906 31,361 243,957 463,129 0 74,724 667,270 2,904,941 0 48,600 103,019 21,990 21,990 21,990 21,91817 465,463 32,69 291,817 465,463	RUN NO. CLOO 1711 BROADALBIN-P 10,263,4 166,7 1,097,1 577,1 929,7 1,00,6 1,220,9 3,580,2 -1,139,0 16,117,1 10,263,4 166,7 1,104,4 517,9 30,5 141,4 3,744,1:
UNOFFICIAL RESULTS UNOFF IOD ED: 0085D DB ED: 00 COUNTY - FULTON 2014-1 ISTRICT CODE ISTRICT MAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENAMOREMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	TICIAL RESULTS 2014 5 AND 2015-16 AII HHEELERVILLE 978,662 0 111,641 0 0 0 978,662 0 142,853 -61,454 1,550,642 978,662 0 108,154 0 142,853 -61,454 1,5503 233,168 0 142,853 -61,454 0 142,853 -61,454 0 0 142,853 -61,454 0 0 0 142,853 -61,454 0 0 0 0 142,853 -61,454 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC DS PAYABLE UNDER SECT GLOVERSVILLE 25,952,744 0 495,133 2,959,488 0 1,357,451 495,133 2,959,488 0 1,357,451 408,266 7,879,243 0 0 -373,128 40,795,094 25,952,744 0 0 -373,128 1,707,203 7,664,012 7,664,012 0 0 0 -373,128 0 0 0 -373,128 0 0 0 0 0 0 0 0 0 0 0 0 0	31P. CTIONS TION 3609 PLUS JOHNSTOHN 14,187,843 0,276,595 1,274,875 424,199 166,829 34,493 136,184 1,065,336 1,258,509 0 0 0 -248,627 18,576,236 14,187,843 0 0 -248,627 135,568 1,45,77 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 170801 MAYFIELD 6,593,824 0 128,256 777,845 169,734 38,044 69,192 1,439,732 0 0 0 -881,123 9,087,716 6,593,824 0 128,256 783,010 0 236,720 106,378 6,593,824 0 236,720 106,378 14,408 69,276 783,010 0 0 0 0 0 0 0 0 0 0 0 0 0	170901 NORTHVILLE 2,904,941 (48,600 111,833 026,109 (906 31,361 243,957 463,129 (00 74,724 (00 -238,290 3,667,270 2,904,941 (03,019 (21,900 21,900 (21,900 (21,900 (21,900 (21,900) 21,900 (21,900) (21,9	RUN NO. CLOO 1711 BROADALBIN-P 10,263,4 166,7 1,097,1 577,1 929,7 1,00,6 1,220,9 3,580,2 -1,139,0 16,117,1 10,263,4 166,7 1,104,4 517,9 30,5 141,4 3,744,1:
UNOFFICIAL RESULTS UNOFF IOD ED: 0085D DB ED: 00 COUNTY - FULTON 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE & IECHNOLOGY SOFTAMARE AL BARARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFFMARE & TECHNOLOGY SOFTAMARE AL DIG REORG INCENT OFFMARE AL BARARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFFMARE AL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SOFTMARE AL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BUILDING + BLDG REORG INCENT PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTMARE AL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BUILDING + BLDG REORG INCENT SOFTMARE AL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BUILDING + BLDG REORG INCENT SOFTMARE AL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BUILDING + BLDG REORG INCENT SOFTMARE AL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BUILDING + BLDG REORG INCENT SOFTMARE AL DAY SOFTMARE AL AND SUPPLEMENTAL PUB EXCESS COST SOFTMARE AL DAY SOFTMARE AL PUB EXCESS COST SOFTMARE SOFT CONTACTON ADJUSTMENT ACADEMIC ENNANCEMENT SUPPLEMENTAL COMPUTER TECH SHARED SERVICES NON-CMPNTS DIAL	TICIAL RESULTS 2014 5 AND 2015-16 AII HHEELERVILLE 978,662 0 111,641 0 0 0 978,662 233;171 0 142,853 -61,454 1,550,642 978,662 0 108,154 0 108,154 0 142,853 233;168 0 142,853 -61,454 0 1641 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC DS PAYABLE UNDER SECT GLOVERSVILLE 25,952,744 0 495,133 2,959,488 0 1,357,451 358,852 25,952,744 0 -373,128 40,795,094 25,952,744 0 -373,128 0 1,294,097 58,260 228,313 1,07,203 7,664,012 0 -373,128 0 0 0 0 0 0 0 0 0 0 0 0 0	31P. CTIONS TION 3609 PLUS JOHNSTOHN 14,187,843 276,595 1,274,875 424,199 16,187,843 1,274,875 424,199 16,184 1,065,336 1,258,509 0 0 0 -248,627 18,576,236 14,187,843 0 276,595 1,506,897 0 401,903 165,057 133,931 135,568 1,415,269 995,077 0 0 0 -248,627 0 0 0 0 -248,627 0 135,568 1,415,269 0 0 0 0 -248,627 0 0 0 0 0 -248,627 135,568 1,415,269 0 0 0 0 0 -248,627 135,556 1,506,897 0 0 0 0 0 -248,627 135,555 1,506,897 0 0 0 0 0 0 -248,627 135,556 1,556 1,274,575 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 170801 MAYFIELD 6,593,824 0 128,256 777,845 169,734 38,044 14,366 69,192 1,439,732 1,439,732 0 0 0 0 0 0 0 0 0 0 0 0 0	170901 NORTHVILLE 2,904,941 0 48,600 111,833 26,109 0 906 31,361 243,957 463,129 0 74,724 0 -238,290 3,667,270 2,904,941 0 48,600 103,019 21,990 21,990 21,990 21,990 0 32,683 291,817 465,463 0 74,724 0 -238,290 0 3,705,476	ICIAL RESULTS I/14/14 PAGE RUN NO. CLOO BROADALBIN-P 10,263,4 166,7 1,097,1 557,1 99,9 29,7 140,6 1,320,9 3,580,2 -1,139,0 16,117,1 10,263,4 1,66,77 1,104,4 517,9 101,7 3,744,1 -1,139,0 16,349,24 232,00
UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 00 DB ED: 00 2014-15 ISTRICT CODE ISTRICT MAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY CHARTER SCHOOL TRANSITIONAL ACADEMIC ENAMOLEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	TICIAL RESULTS 2014 5 AND 2015-16 AII HHEELERVILLE 978,662 0 111,641 0 0 0 978,662 0 142,853 -61,454 1,550,642 978,662 0 108,154 0 142,853 -61,454 1,5503 233,168 0 142,853 -61,454 0 142,853 -61,454 0 0 142,853 -61,454 0 0 0 142,853 -61,454 0 0 0 0 142,853 -61,454 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP/7: STATE OF NEW YORK 5-16 STATE AID PROJEC DS PAYABLE UNDER SECT GLOVERSVILLE 25,952,744 0 495,133 2,959,488 0 1,357,451 495,133 2,959,488 0 1,357,451 408,266 7,879,243 0 0 -373,128 40,795,094 25,952,744 0 0 -373,128 1,707,203 7,664,012 7,664,012 0 0 0 -373,128 0 0 0 -373,128 0 0 0 0 0 0 0 0 0 0 0 0 0	31P. CTIONS TION 3609 PLUS JOHNSTOHN 14,187,843 0,276,595 1,274,875 424,199 166,829 34,493 136,184 1,065,336 1,258,509 0 0 0 -248,627 18,576,236 14,187,843 0 0 -248,627 135,568 1,45,77 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 170801 MAYFIELD 6,593,824 0 128,256 777,845 169,734 38,044 14,366 69,192 1,439,732 0 0 0 -881,123 9,087,716 6,593,824 0 128,256 783,010 0 236,720 106,378 6,593,824 0 236,720 106,378 14,408 69,276 783,010 0 0 0 0 0 0 0 0 0 0 0 0 0	170901 NORTHVILLE 2,904,941 (48,600 111,833 026,109 (906 31,361 243,957 463,129 (00 74,724 (00 -238,290 3,667,270 2,904,941 (03,019 (21,900 21,900 (21,900 (21,900 (21,900 (21,900) 21,900 (21,900) (21,9	RUN NO. CLOO 1711 BROADALBIN-P 10,263,4 166,7 1,097,1 557,1 99,7 140,6 1,200,9 3,580,2 -1,139,0 16,117,1 10,263,4 1,66,7 1,104,4 517,9 101,7 30,55 141,4 3,744,13 -1,139,0

the state of the s				
UNOFFICIAL RESULTS UNOFF MOD ED: 0085D DB ED: 00	FICIAL RESULTS	ERS/CLCBS5/REP/731P. STATE OF NEW YORK	UNOFFICIAL RESULTS SA ED: 85 PY ED:	UNOFFICIAL RESULTS 155 11/14/14 PAGE 43
COUNTY - FULTON	201	5-16 STATE AID PROJECTIONS		RUN NO. CLOO2-0
2014-1	L5 AND 2015-16 AI	DS PAYABLE UNDER SECTION 3609	PLUS OTHER AIDS	
DISTRICT CODE DISTRICT NAME	COUNTY TOTALS			
	TOTALS			
2014-15 BASE YEAR AIDS: FOUNDATION AID	60,881,426			
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,115,348 6,332,881			
SPECIAL SERVICES				
UNITERSAL PRETAINDERGARIEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER RUITIONG + RUG BEODE THEORY	2,534,651 732,439 138,386 616,468 5,311,640 14,854,068			
HARDWARE & TECHNOLOGY Software, Library, Textbook	138,386			
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	5,311,640			
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	14,034,000			
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT				
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	217,577 845			
GAP ELIMINATION ADJUSTMENT Fotal	217,577 845 -2,941,658 89,794,071			
2015-16 ESTIMATED AIDS: FOUNDATION AID	,,			
FOUNDATION AID FULL DAY K CONVERSION	60,881,426			
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,119,549 7,425,035			
ONIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILIONE & A BLOC BEODE YNCENY				
PRIVATE EXCESS COST	2,472,663 893,350 137,653 519,497			
SOFTMARE, LIBRARY, TEXTBOOK	137,653 619,497			
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	5,743,564 13,475,280			
BUTLDING + BLDG REDRG TINCENT OPERATING REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEHIC ENHANCEMENT	,,			
ACADEMIC ENHANCEMENT	217 677			
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	217,577			
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH	-2,941,658			
SHARED SERVICES NON-CMPNTS OTAL	90.044,781			
CHG 15-16 MINUS 14-15	250,710			
CHG 15-16 MINUS 14-15 CHG TOTAL AID				
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA	250,710			
S CHO H/V FOUNDALION, VEA				

UNOFFICIAL RESULTS MOD ED: 0085D	UNOFFICIAL RESULTS DB ED: 0085D	ERS/CLCBS5/RE	P/731P. ORK	UNOFFICIAL RESULT SA ED: 85 Pi	TS UNOFF ( ED: 155 1	ICIAL RESULTS
COUNTY – GENESEE		15-16 STATE AID PR				RUN NO. CLOO2
	2014-15 AND 2015-16 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		_
	180202 ALEXANDER	180300 Batavia	180701 Byron Bergen	180901 Elba	181001 LE ROY	18110 OAKFIELD ALAB
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA	7,067,187	15,812,623	7,642,057	4,252,328	7,565,786	8,235,04
UNIVERSAL PŘĚ-KINDĚŘGA BOCES SPECTAL SERVICES	RTEN 76,080 915,471	367,049 2,860,144	80,294 1,100,142	57,360 672,596	85,000 1,608,109	108,26 988,32
BOCCS SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST SOFTMARE, LIBRARY, TE TRANSPORTATION INCL SS BUILDING + BLOG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST OTAL	0 285,002 88,902 16,246 TBOOK 6,971 INCENT 788,487 INCENT 1,048,353	277,290 236,197 52,381 207,218 1,068,364 3,464,429	0 0 161,328	20,995		
SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU	TBOOK 66,971	52,381 207,218 1,068,364	161,328 10,196 79,628 1,190,706 2,622,242	8,115 32,334 369,319 1,146,139	316,593 120,250 24,131 102,515 1,301,523 1,874,234	232,0 242,8 16,3 67,0 1,023,7 773,0
BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT	ÎNCÊNT 1,048,353	3,464,429	2,622,242	1,146,139	1,874,234	1,023,7
ACADEMIC ENHANCEMENT HIGH TAX AID		729,993	000	0	0	
SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST DTAL	S COST 0 MENT -801,364 9,551,342		0 -1,077,507 11,809,086	0 -396,471 6,162,715	0 -1,042,637 11,955,504	-715,2 10,971,4
015-16 ESTIMATED AIDS:	7,067,187	15,812,623	7,642,057	• •		
015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA	RTEN 76,982 874,432	369,252 2,194,535	80,976 1,154,079	4,252,328 0 60,827 438,607	7,565,786 0 85,000	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	8/4,432 0 264 461			0	85,000 1,370,437 0	111,6 883,9
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	152,212 15,693	218,139 50.851	177,209 121,198 18,560	47,864 0 7,993	254,174 119,813 24,207	196,69 265,73
SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BIDG REORG	264,661 152,212 15,693 15,693 15,693 15,693 15,693 15,218 15,218 10,217 1,053,051	211,801 218,139 50,851 206,072 1,041,800 3,513,845	177,209 121,198 18,560 79,570 1,327,068 2,642,091	7,993 34,016 372,732 593,148	24,207 104,164 1,412,545 1,875,083	196,6 265,7 16,0 67,0 1,204,6 733,3
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE & LIBRARY. TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST INSTRUCTIONAL COMPUTER	IVE 0 IONAL 0	3,513,645	2,042,071	973, 148 0 0	1,875,003	733,30
HIGH TAX AID	<u>S_COST</u>	729,993	0	0	0	
GAP ELIMINATION ADJUST INSTRUCTIONAL COMPUTER SHARED SERVICES NON-CM		-690,311	-1,077,507	-396,471	-1,042,637	-715,2
DTAL	9,634,934	23,658,600	. ,			10,998,97
CHG 15-16 MINUS 14-15 CHG TOTAL AID	83,592 0.88	-726,777 -2.98	356,215 3.02	-751,671 -12.20	-186,932 -1.56	27,5 0.
CHG W/O FOUNDATION, GE	A 83,592 A 2.54	-726,777 -7.85	356,215 6,79	-751,671 -32,58	-186,932 -3.44	27,51 0.8

\* AID NOT SHOWN (SUPPRESSED) FOR DISTRICTS WITH INCOMPLETE OR UNVERIFIED DATA.

UNOFFICIAL RESULTS UNO MOD ED: 0085D DB ED:	FFICIAL RESULTS	ERS/CLCBS5/RI STATE OF NEW	ÉP/731P. YORK	UNOFFICIAL RES SA ED: 85	SULTS UNOFI PY ED: 155	FICIAL RESULTS
COUNTY - GENESEE	2015	5-16 STATE AID PI	ROJECTIONS			RUN NO. CLOO2-
2014	-15 AND 2015-16 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME	181201 Pavilion	181302 PEMBROKE	COUNTY TOTALS			
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	6,860,613	8,258,860	65,694,498			
UNIVERSAL PRE-KINDERGARTEN BOCES	94,811 1,107,568	192,496 886,037	1,061,350 10,138,388			
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	191,877	211,389				
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	13,274 55,357	16,409 76,375	1,535,227 912,056 157,083 687,490 7 738,680			
UNIVERSAL PRE-KINDERGARTEN BOEES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLMINATION ADJUSTMENT TOTAL	191,877 62,528 13,274 55,357 905,366 1,872,005 0	16,409 76,375 1,091,477 1,751,321 0	7,738,990 14,551,723			
ACADEMIC ENHANCEMENT HIGH TAX AID	ŏ	ŏ	729,993			
GAP ELIMINATION ADJUSTMENT TOTAL	-751,977 10,411,422	-1,232,676 11,251,688	~6,708,204 96,498,594			
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	6,860,613 0 <u>96,61</u> 7	8,258,860 0 195,381	65,694,498			
BOCES SPECIAL SERVICES	960,644	195,381 768,706 0	1,076,661 8,645,418			
UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADENIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH TARRED SERVICES NON-CMPUTS	131,369 74,797 12,730 53,703 1,009,683 1,869,846	199,607 0 16,111	1,483,383 951,893 162,234 686,231 8,313,932 14,083,761			
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	53,703 1,009,683	16,111 75,769 1,079,203 1,803,391	686,231 8,313,932			
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	1,007,846	1,803,391 0 0	14,083,761			
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	Ő	Ő	729,993			
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH	-751,977	-1,232,676	-6,708,204			
SHARED SERVICES NON-CHPNTS Total	10,318,025	0 11,164,352	95,119,800			
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	-93, 397 -0.90	-87,336 -0.78	-1,378,794			
\$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION, GEA	-92 397	87 394	1 270 70/			
* AID NOT SHOWN (SUPPRESSED)						
* AID NOT SHOWN (SUPPRESSED)	FOR DISTRICTS WITH	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y	IVERIFIED DATA. P/731P. ORK	UNOFFICIAL RES SA ED: 85	ULTS UNOFF Py ED: 155 1	
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS MOD ED: 0085D DB ED: 0 COUNTY - GREENE	FOR DISTRICTS WITH	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	VERIFIED DATA. P/731P. ORK POJECTIONS		ULTS UNOFF PY ED: 155 1	
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS WOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014- DISTRICT CODE DISTRICT NAME	FOR DISTRICTS WITH FFICIAL RESULTS 0055D 2015	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	VERIFIED DATA. P/731P. ORK POJECTIONS		ULTS PY ED: 155 1 HUNTER TANNERS	RUN NO. CLOO2
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS WOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014- DISTRICT CODE DISTRICT NAME	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 190401 CATSKILL	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS COXSACKIE ATHE	OTHER AIDS 190701 GREENVILLE	190901 HUNTER TANNERS	RUN NG. CLOOZ 19140 Mindham Ashlai
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS WOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID ENTRY CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER CATSKILL 9,330,680	IVERIFIED DATA. P/731P. ORK DJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0	OTHER AIDS 190701 GREENVILLE 7,535,888	190901 HUNTER TANNERS 1,506,659	RUN NO. CLOO2 19140 WINDHAM ASHLA 994,494
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS WOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID ENTRY CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 190401 CATSKILL 9,330,680 1145,925 1,145,925	WERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0 654,140	OTHER AIDS 190701 GREENVILLE 7,535,889 110,320 869,387 174,20	190901 HUNTER TANNERS 1,506,659 00 45,900 192,048	RUN NO. CLOO2 19140 WINDHAM ASHLA 994,49 158,92
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS WOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID ENTRY CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 190401 CATSKILL 9,330,680 1145,925 1,145,925	WERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0 654,140	OTHER AIDS 190701 GREENVILLE 7,535,889 110,320 869,387 174,20	190901 HUNTER TANNERS 1,506,659 0 45,900 192,048 0 1,319 14,293	RUN NO. CLOO2 19140 MINDHAM ASHLA 994,49 158,92 5,77
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS WOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID ENT ON Y CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 190401 CATSKILL 9,330,680 1145,925 1,145,925	WERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0 654,140	OTHER AIDS 190701 GREENVILLE 7,535,889 110,320 869,387 176,390	190901 HUNTER TANNERS 1,506,659 0 45,900 192,048 0 1,319 14,293	RUN NO. CLOO2 19140 MINDHAM ASHLA 994,49 158,92 5,77
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS WOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID ENT ON Y CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER CATSKILL 9,330,680	VERIFIED DATA. P/731P. ORK DJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0	OTHER AIDS 190701 GREENVILLE 7,535,889 0 110,320 869,387 0	190901 HUNTER TANNERS 1,506,659 00 45,900 192,048	RUN NO. CLOO2 19140 WINDHAM ASHLA 994,49 158,92 5,77
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS WOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID ENT ON Y CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 9,330,680 0 114,927 1,145,958 100,930 1,278,067 4,241,415 0 0 188,575	VERIFIED DATA. (P/731P. ORK OJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0 654,140 0 78,075 190,842 18,718 116,579 1595,541 0 0 166,717 0	OTHER AIDS 190701 GREENVILLE 7,535,889 0 110,320 869,387 0 176,296 238,423 16,490 99,204 1,286,062 1,049,751 0 0 281,504 0	HUNTER 190901 HUNTER TANNERS 1,506,659 45,900 192,048 0 1,319 14,293 31,475 112,622 231,233 0 0 210,056	RUN NO. CLOO2 HINDHAM ASHLA 994,49 158,92 5,77 25,96 41,09 85,06
* AID NOT SHOWN (SUPPRESSED) I UNOFFICIAL RESULTS UNO MOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDMARE LIBRAPY. TEXTBOOK SOFTATION INCL SUMMER BULDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT DEVENTIAL CHANSITIONAL ACADENIC EMANACEMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	FOR DISTRICTS WITH FICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824 0 40,428 268,654 16,695 16,795 16	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 9,330,680 0 114,927 1,145,958 0 269,303 549,798 19,189 100,930 1,278,067 4,241,415 0 0	VERIFIED DATA. (P/731P. ORK DJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0 654,140 0 78,075 190,842 18,718 11,575,541 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 190701 GREENVILLE 7,535,889 0 110,320 869,387 0 176,296 238,423 16,490 99,204 1,286,062 1,049,751 0 0 0 0 0 0 0 0 0 0 0 0 0	HUNTER 190901 HUNTER TANNERS 1,506,659 45,900 192,048 0 1,319 14,293 31,475 112,622 231,233 0 0 0 0	RUN NO. CL002 19140 WINDHAM ASHLA 994,49 158,92 5,77 25,96 41,09 85,06 200,97
* AID NOT SHOWN (SUPPRESSED) I UNOFFICIAL RESULTS UNO MOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDMARE LIBRAPY. TEXTBOOK SOFTATION INCL SUMMER BULDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT DEVENTIAL CHANSITIONAL ACADENIC EMANACEMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	FOR DISTRICTS WITH FICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824 0 40,428 268,654 16,695 16,795 16	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 9,330,680 0 114,927 1,145,958 100,930 1,278,067 4,241,415 0 0 188,575	VERIFIED DATA. (P/731P. ORK OJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0 654,140 0 78,075 190,842 18,718 116,579 1595,541 0 0 166,717 0	OTHER AIDS 190701 GREENVILLE 7,535,889 0 110,320 869,387 0 176,296 238,423 16,490 99,204 1,286,062 1,049,751 0 0 281,504 0	HUNTER 190901 HUNTER TANNERS 1,506,659 45,900 192,048 0 1,319 14,293 31,475 112,622 231,233 0 0 210,056	RUN NO. CL002 19140 WINDHAM ASHLA 994,49 158,92 5,77 25,96 41,09 85,06 200,97 -104,50 1,407,79
* AID NOT SHOWN (SUPPRESSED) I UNOFFICIAL RESULTS UNO MOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDMARE LIBRAPY. TEXTBOOK SOFTATION INCL SUMMER BULDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT DEVENTIAL CHANSITIONAL ACADENIC EMANACEMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	FOR DISTRICTS WITH FICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824 0 40,428 268,654 16,695 16,795 16	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 9,330,680 0 114,927 1,145,958 0 269,303 549,798 19,189 100,930 1,278,067 4,241,410 0 188,575 -921,867 16,316,975 9,330,680 0	VERIFIED DATA. (P/731P. ORK OJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0 654,140 0 654,140 0 654,140 0 654,140 0 190,842 18,718 116,577 1,595,541 0 166,717 0 166,717 9,086,342 6,053,110 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 190701 GREENVILLE 7,535,889 110,320 110,320 10,320 10,320 110,320 110,320 10,320 110,320 110,320 10,280 10,286 10,286 10,497,751 0 0 0 281,505 10,817,681 7,535,889 0	HUNTER 190901 HUNTER TANNERS 1,506,659 0 192,048 0 1,319 14,293 0 31,475 112,623 231,233 0 210,056 2,114,059 1,506,659 0	RUN NO. CLOO2 MINDHAM ASHLAI 994,49 158,92 5,77 25,96 41,09 85,06 200,97 -104,50 1,407,79 994,49
* AID NOT SHOWN (SUPPRESSED) I UNOFFICIAL RESULTS UNO MOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDMARE LIBRAPY. TEXTBOOK SOFTATION INCL SUMMER BULDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT DEVENTIAL CHANSITIONAL ACADENIC EMANACEMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	FOR DISTRICTS WITH FICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824 0 40,428 268,654 16,695 16,795 16	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 9,330,680 0 114,927 1,145,958 100,930 1,278,067 4,241,415 0 188,575 9,330,680 0 15,007 1,195,066	WERIFIED DATA. (P/731P. ORK DOJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0 654,140 0 78,075 190,842 18,718 116,779 1,595,541 0 166,717 9,086,342 6,053,110 0 785,126	OTHER AIDS 190701 GREENVILLE 7,535,889 010,320 869,387 10,320 10,320 10,320 10,320 10,320 238,423 10,296 238,423 10,296 238,423 10,320 00 281,504 00 00 281,504 00 00 281,504 00 00 281,504 00 00 281,504 00 00 281,504 00 00 281,504 00 00 281,505 10,817,681 7,535,889 110,592 844,234 00 00 00 00 00 00 00 00 00 0	HUNTER 190901 HUNTER TANNERS 1,506,659 45,900 192,048 0 1,319 14,293 31,475 112,622 231,233 0 210,056 2,114,059 1,506,659 1,506,659 228,482	RUN NO. CL002 19140 WINDHAM ASHLA 994,49 158,92 5,77 25,96 4,09 85,06 200,97 -104,50 1,407,79 994,49 168,98
* AID NOT SHOWN (SUPPRESSED) I UNOFFICIAL RESULTS UNO MOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDMARE LIBRAPY. TEXTBOOK SOFTATION INCL SUMMER BULDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT DEVENTIAL CHANSITIONAL ACADENIC EMANACEMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	FOR DISTRICTS WITH FICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824 0 40,428 268,654 16,695 16,795 16	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 9,330,680 0 114,927 1,145,958 100,930 1,278,067 4,241,415 0 188,575 9,330,680 0 15,007 1,195,066	WERIFIED DATA. (P/731P. ORK DOJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0 654,140 0 78,075 190,842 18,718 116,779 1,595,541 0 166,717 9,086,342 6,053,110 0 785,126	OTHER AIDS 190701 GREENVILLE 7,535,889 010,320 869,387 10,320 10,320 10,320 10,320 10,320 238,423 10,296 238,423 10,296 238,423 10,320 00 281,504 00 00 281,504 00 00 281,504 00 00 281,504 00 00 281,504 00 00 281,504 00 00 281,504 00 00 281,505 10,817,681 7,535,889 110,592 844,234 00 00 00 00 00 00 00 00 00 0	HUNTER 190901 HUNTER TANNERS 1,506,659 0 192,048 0 1,319 14,293 0 31,475 112,622 231,233 0 210,056 2,114,059 1,506,659 228,482 21,084 1,084 45,900 228,482 0 1,084 51,165	RUN NO. CLOO2 19140 WINDHAM ASHLAI 994,49 158,92 5,77 25,96 200,97 -104,50 1,407,79 994,49 168,98 7,62
* AID NOT SHOWN (SUPPRESSED) I UNOFFICIAL RESULTS UNO MOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDMARE LIBRAPY. TEXTBOOK SOFTATION INCL SUMMER BULDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT DEVENTIAL CHANSITIONAL ACADENIC EMANACEMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	FOR DISTRICTS WITH FICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824 0 40,428 268,654 16,695 16,795 16	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 9,330,680 0 114,927 1,145,958 0 269,303 549,798 19,189 100,930 1,278,067 4,241,410 0 188,575 -921,867 16,316,975 9,330,680 0	VERIFIED DATA. (P/731P. ORK OJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0 654,140 0 654,140 0 654,140 0 654,140 0 190,842 18,718 116,577 1,595,541 0 166,717 0 166,717 9,086,342 6,053,110 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 190701 GREENVILLE 7,535,889 0 110,320 869,387 0 176,296 238,423 16,490 99,204 1,286,062 1,049,751 0 0 281,505 10,817,681 7,535,889 0	HUNTER 190901 HUNTER TANNERS 1,506,659 45,900 192,048 0 1,319 14,293 31,475 112,622 231,233 0 210,056 2,114,059 1,506,659 1,506,659 228,482	RUN NO. CLOO2 19140 WINDHAM ASHLAI 994,494 158,922 5,77 25,96 200,97 -104,50 1,407,79 994,494 168,98 7,62
* AID NOT SHOWN (SUPPRESSED) I UNOFFICIAL RESULTS UNO MOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDMARE LIBRAPY. TEXTBOOK SOFTATION INCL SUMMER BULDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT DEVENTIAL CHANSITIONAL ACADENIC EMANACEMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	FOR DISTRICTS WITH FICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824 0 40,428 268,654 16,695 16,795 16	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 9,330,680 0 114,927 1,145,958 19,189 100,930 1,278,067 4,241,415 0 0 188,575 9,330,680 0 115,007 1,195,0660 216,808 534,209 19,665 128,110 1,319,880 4,250,183 0 0 0 0 0 0 0 0 0 0 0 0 0	WERIFIED DATA. (P/731P. ORK OJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0 654,140 0 654,140 0 654,140 0 654,140 0 654,140 0 186,719 134,557 1,595,541 0 166,717 9,086,342 6,053,110 0 785,126 0 68,821 197,056 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 190701 GREENVILLE 7,535,889 110,320 110,320 176,296 238,423 16,296 238,423 176,296 238,423 176,296 238,423 176,296 238,423 176,296 238,423 10,327 10,817,681 7,535,889 110,592 844,234 136,373 16,759 10,817,681 7,535,889 110,592 844,234 136,373 16,759 16,759 16,759 16,759 16,759 16,759 16,759 16,759 10,817,681 1,507,475 16,759 1,507,475 16,7740 00 00 00 00 00 00 00 00 00	HUNTER 190901 HUNTER TANNERS 1,506,659 45,900 192,048 0 1,319 14,293 31,475 112,622 231,233 0 210,056 2,114,059 1,506,659 1,506,659 228,482 1,084 51,165 32,125 107,446 225,391 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CLOO2- MINDHAM ASHLAI 994,494 158,922 5,77 25,96 41,09 85,06 200,977 -104,500 1,407,79 994,494 168,98 7,62 24,50 90,46
* AID NOT SHOWN (SUPPRESSED) I UNOFFICIAL RESULTS UNO MOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDMARE LIBRAPY. TEXTBOOK SOFTATION INCL SUMMER BULDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT DEVENTIAL CHANSITIONAL ACADENIC EMANACEMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	FOR DISTRICTS WITH FICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824 0 40,428 268,654 16,695 16,795 16	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 9,330,680 0 114,927 1,145,958 0 269,303 549,798 19,189 100,930 1,278,067 4,241,410 0 188,575 9,330,680 0 115,007 1,195,066 0 115,007 1,195,066 0 115,007 1,195,066 0 115,007 1,195,066 0 115,007 1,195,066 0 1145,975 9,330,680 0 115,007 1,195,066 0 1145,975 9,330,680 0 115,007 1,195,066 0 115,007 1,195,066 0 1145,975 1,195,066 0 1145,975 1,195,066 0 1145,975 1,195,066 0 115,007 1,195,066 0 1145,975 1,195,066 0 1145,975 1,195,066 0 1145,975 1,195,066 0 1145,975 1,195,066 0 1145,975 1,195,066 0 1,195,066 0 1,195,066 0 1,195,066 0 1,195,066 0 1,195,066 0 1,195,066 0 1,195,067 1,195,066 0 1,195,066 0 1,195,066 0 1,195,067 1,195,066 0 1,195,066 0 1,195,067 1,195,066 0 0 1,195,066 0 0 1,195,066 0 0 1,195,066 0 0 1,195,066 0 0 1,195,066 0 0 0 1,195,066 0 0 0 1,195,066 0 0 0 0 1,195,066 0 0 0 0 0 0 0 0 0 0 0 0 0	WERIFIED DATA. (P/731P. ORK COJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0 654,140 0 654,140 0 654,140 0 654,140 0 654,140 0 78,715 16,579 934,557 1,595,541 0 166,717 9,086,342 6,053,110 0 785,126 0 68,821 197,056 197,057 197,056 197,056 197,057 197,057 197,056 197,057 197,057 197,057 197,057 197,057 197,057 197,057 197,057 197,057 197,057 197,057 197,057 197,057 1	OTHER AIDS 190701 GREENVILLE 7,535,889 110,320 869,387 0 176,296 238,423 16,290 99,204 1,286,062 1,049,751 0 281,504 10,817,681 7,535,889 0 110,592 844,234 1,507,475 16,759 97,941 1,507,475 897,740 0 0 281,504 0 0 0 0 0 0 0 0 0 0 0 0 0	HUNTER 190901 HUNTER TANNERS 1,506,659 (45,900 192,048 (1,319) 14,293 31,475 112,622 231,233 0 210,056 (2,114,059) 1,506,659 (28,482 (1,084) 51,165 (225,391) 0 210,056 (0 220,056) (0 210,056)	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2- WINDHAM ASHLAI 994,49/ 158,92 5,77 25,96 41,06 200,977 -104,50 1,407,79 994,49/ 168,98 7,62 24,62 43,50 90,46 200,977 -104,50 1,407,79 -104,50 -10
* AID NOT SHOWN (SUPPRESSED) I UNOFFICIAL RESULTS UNO MOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDMARE LIBRAPY. TEXTBOOK SOFTATION INCL SUMMER BULDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT DEVENTIAL CHANSITIONAL ACADENIC EMANACEMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	FOR DISTRICTS WITH FICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824 0 40,428 268,654 16,695 16,795 16	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 9,330,680 0 114,927 1,145,958 19,189 100,930 1,278,067 4,241,415 0 188,575 9,330,680 0 188,575 9,330,680 0 115,007 1,195,066 0 128,165 128,165 128,165 128,165 128,165 128,165 128,165 0 1319,880 4,250,183 0 0 188,575 0 -921,867 0 0 188,575 0 -921,867 0 0 0 188,575 0 -921,867 0 0 0 0 0 0 0 0 0 0 0 0 0	WERIFIED DATA. (P/731P. ORK DOJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0 654,140 0 654,140 0 78,778 190,842 194,577 1,595,541 0 166,717 0 785,126 0 68,821 197,084,342 6,053,110 0 785,126 0 68,821 197,084 197,785 197,229 1,597,229 1,597,229 1,597,229 0 0 166,717 0 0 0 166,717 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 190701 GREENVILLE 7,535,889 010,320 869,387 02869,387 10,320 10,320 10,320 10,320 238,423 10,490 99,204 1,286,062 1,049,751 00 281,504 00 281,504 136,373 249,745 16,759 97,941 1,505,889 110,592 844,234 136,373 249,745 16,759 97,941 1,505,889 0 281,504 0 281,504 0 0 281,504 0 0 281,504 0 0 281,504 0 0 281,504 0 0 281,504 0 0 281,504 0 0 281,504 0 0 0 281,504 0 0 281,504 0 0 281,504 0 0 284,234 0 136,373 249,745 15,555,889 0 0 0 284,234 0 0 0 0 0 0 0 0 0 0 0 0 0	HUNTER 190901 HUNTER TANNERS 1,506,659 (45,900 192,048 (1,319) 14,293 112,675 112,675 231,233 0 210,056 (2,114,059) 1,506,659 (228,482) (1,084 51,165 (225,391) (0) 210,056 (225,391) (0) 210,056 (221,546) (225,391) (0) (0) (0) (0) (0) (0) (0) (0) (0) (0	RUN NO. CLOO2 MINDHAM ASHLAI 994,49 158,92 5,77 25,96 41,09 85,06 200,97 -104,50 1,407,79 994,49 168,98 7,62 24,62 24,62 90,46 200,97 -104,50 1,407,79
* AID NOT SHOWN (SUPPRESSED) I UNOFFICIAL RESULTS UNO MOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014- DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ENHANCEMENT OPERATING RECOG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS CO	FOR DISTRICTS WITH FFICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824 0 59,616 744,858 40,428 268,654 16,695 107,876 1,531,166 2,244,779 0 184,142 -1,329,784 13,553,254 9,684,824 0 15,593 102,230 1,504,709 1,494,615 0 184,142 0 0 184,142 0 0 184,142 0 0 184,142 0 0 184,142 0 0 15,593 102,230 1,504,709 1,494,615 0 0 184,142 0 0 184,142 0 0 184,142 0 0 15,593 102,230 1,504,709 1,494,615 0 0 184,142 0 0 184,142 0 0 15,693,348	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 9,330,680 0 114,927 1,145,958 19,189 100,930 1,278,067 4,241,415 0 0 188,575 9,330,680 0 115,007 1,195,066 0 115,007 1,195,066 0 139,880 4,250,183 0 0 188,575 0 0 0 188,575 0 0 188,575 0 0 188,575 0 0 188,575 0 0 0 188,575 0 0 0 188,575 0 0 0 188,575 0 0 0 188,575 0 0 0 0 188,575 0 0 0 0 188,575 0 0 0 0 188,575 0 0 0 0 0 188,575 0 0 0 0 0 0 188,575 0 0 0 0 0 0 0 0 0 0 0 0 0	WERIFIED DATA. (P/731P. ORK DOJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0 654,140 0 654,140 0 654,140 0 78,778 136,757 190,842 190,842 190,842 1934,557 1,595,541 0 166,717 0 785,126 0 68,821 197,956 197,956 197,956 197,956 197,956 197,957,229 0 0 166,717 0 785,126 0 197,957,229 1,597,229 0 0 166,717 0 9,086,342 0 0 197,956 197,956 197,956 197,956 197,956 197,956 197,956 197,956 197,956 197,957 0 0 0 166,717 0 0 0 0 0 0 0 0 0 166,717 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 190701 GREENVILLE 7,535,889 010,320 869,387 02869,387 10,320 16,296 238,423 16,490 99,204 1,286,062 1,049,751 00 281,504 00 136,373 269,745 16,759 97,941 1,507,475 1,504 00 00 281,504 00 00 281,504 00 00 00 281,504 00 00 00 00 00 00 00 00 00	HUNTER 190901 HUNTER TANNERS 1,506,659 (45,900 192,048 (1,319) 14,293 31,475 231,233 (0) 210,056 (2,114,059) 1,506,659 (28,482) (1,084 (51,165) (228,482) (1,084 (51,165) (225,391) (0) (210,056) (225,391) (0) (210,056) (221,056) (0) (210,056) (0) (0) (0) (0) (0) (0) (0) (0) (0) (0	RUN NO. CLOO2- MINDHAM ASHLAI 994,494 158,922 5,77 25,96 200,977 -104,500 1,407,79 994,494 168,98 7,62 24,52 90,46 200,977 -104,500 1,426,17
* AID NOT SHOWN (SUPPRESSED) I UNOFFICIAL RESULTS UNO MOD ED: 0085D DB ED: 0 COUNTY - GREENE 2014-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HANDMARE LIBRAPY. TEXTBOOK SOFTATION INCL SUMMER BULDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT DEVENTIAL CHANSITIONAL ACADENIC EMANACEMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	FOR DISTRICTS WITH FICIAL RESULTS 2015 -15 AND 2015-16 AID CAIRO-DURHAM 9,684,824 0 40,428 268,654 16,695 16,795 16	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 9,330,680 0 114,927 1,145,958 19,189 100,930 1,278,067 4,241,415 0 188,575 9,330,680 0 188,575 9,330,680 0 115,007 1,195,066 0 128,165 128,165 128,165 128,165 128,165 128,165 128,165 0 1319,880 4,250,183 0 0 188,575 0 -921,867 0 0 188,575 0 -921,867 0 0 0 188,575 0 -921,867 0 0 0 0 0 0 0 0 0 0 0 0 0	WERIFIED DATA. (P/731P. ORK DOJECTIONS SECTION 3609 PLUS COXSACKIE ATHE 6,053,110 0 654,140 0 654,140 0 78,778 190,842 194,577 1,595,541 0 166,717 0 785,126 0 68,821 197,084,342 6,053,110 0 785,126 0 68,821 197,084 197,785 197,229 1,597,229 1,597,229 1,597,229 0 0 166,717 0 0 0 166,717 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 190701 GREENVILLE 7,535,889 010,320 869,387 02869,387 10,320 10,320 10,320 10,320 238,423 10,490 99,204 1,286,062 1,049,751 00 281,504 00 281,504 136,373 249,745 16,759 97,941 1,505,889 110,592 844,234 136,373 249,745 16,759 97,941 1,505,889 0 281,504 0 281,504 0 0 281,504 0 0 281,504 0 0 281,504 0 0 281,504 0 0 281,504 0 0 281,504 0 0 281,504 0 0 0 281,504 0 0 281,504 0 0 281,504 0 0 284,234 0 136,373 249,745 15,555,889 0 0 0 284,234 0 0 0 0 0 0 0 0 0 0 0 0 0	HUNTER 190901 HUNTER TANNERS 1,506,659 (45,900 192,048 (1,319) 14,293 112,675 112,675 231,233 0 210,056 (2,114,059) 1,506,659 (228,482) (1,084 51,165 (225,391) (0) 210,056 (225,391) (0) 210,056 (221,546) (225,391) (0) (0) (0) (0) (0) (0) (0) (0) (0) (0	RUN NO. CLOO2- MINDHAM ASHLAI 994,494 158,922 5,77 25,96 200,97 -104,50 1,407,79 994,494 168,98 7,62 24,62 24,62 24,62 24,62 20,97 -104,50 1,407,79

UNOFFICIAL RESULTS OD ED: 0085D DI	UNOFFICIAL RESULTS B ED: 0085D	ERS/CLCBS5/REP/731P. STATE OF NEW YORK	UNOFFICIAL RESULTS SA ED: 85 PY ED:	UNOFFICIAL RESULTS 155 11/14/14 PAGE 47
OUNTY - GREENE	201	5-16 STATE AID PROJECTIONS		RUN NO. CLOO2-C
	2014-15 AND 2015-16 AI	DS PAYABLE UNDER SECTION 360	PLUS OTHER AIDS	
ISTRICT CODE ISTRICT NAME	COUNTY Totals			
014-15 BASE YEAR AIDS: Foundation aid Full day K conversion	35,105,656			
UNIVERSAL PRE-KINDERGAR BOCES	RTEN 330,763 3,765,320			
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY	571,192 1,262,010 71,092 1800K 482,028 MER 5,183,573 MCENT 9,447,786			
SOFTWARE LIBRARY, TEXT TRANSPORTATION INCL SUD BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS GAP ELIMINATION ADJUST	MER 5,183,573 (NCENT 9,447,786 (VE IONAL			
ALADEMIC ENMANCEMENT HIGH TAX AID SUDDIEMENTAL DUR EVOESS	1,231,970			
GAP ELIMINATION ADJUST	IENT -4,155,284 53,296,106			
15-16 ESTIMATED AIDS: FOUNDATION AID	35,105,656			
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR BOCES	RTEN 333,323 3,867,795			
ŠPĒCĪAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HIDDARE TECHNOLOGY	472,774 1,3 <u>3</u> 9,403			
HARMANE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXI TRANSPORTATION INCL SUP BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI				
ACADEMIC ENHANCEMENT HIGH TAX AID	1,231,970			
SUPPLEMENTAL PUB EXCESS GAP ELIMINATION ADJUST INSTRUCTIONAL COMPUTER SHARED SERVICES NON-CMP	( ECH			
DTAL	52,767,380			
CHG 15-16 MINUS 14-15 CHG TOTAL AID	-528,726			
CHG W/O FOUNDATION, GEA	-528,726			

				_		
UNOFFICIAL RESULTS U MOD ED: 0085D DB ED	NOFFICIAL RESULTS : 0085D	ERS/CLCBS5/REP/ STATE OF NEW YOF	/731P. K	UNOFFICIAL RESULTS SA ED: 85 PY	UNOFFI ED: 155 11	CIAL RESULTS
COUNTY - HAMILTON	203	15-16 STATE AID PRO.	JECTIONS			RUN NO. CLOOM
20	14-15 AND 2015-16 A	IDS PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME		200601 LAKE PLEASANT	200701 LONG LAKE	200901 WELLS	COUNTY	
2014-15 BASE YEAR AIDS: Foundation Aid Full Day K conversion Universal Pre-Kindergarten	438,688	302,956	242,197	789,407	1,773,248	
UNIVERSAL PRE-KINDERGARTEN BOCES	0 90,865	16,200 53,143	28,715	88,060	16,200 260,783	
HIGH COST EXCESS COST PRIVATE EXCESS COST	1,601	0	0	0	1,601	
UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIERARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO GAP ELLMINATION ADJUSTMENT OTAL	K 9,437 22,286 NT 19,067 0	8,007 25,377 59,896 0	0 4,785 6,284 15,908 0	10,132 30,877 71,917	32,361 84,824 166,788	
ACADEMIC ENMANCEMENT HIGH TAX AID SUBBLEMENTAL BUB EXCESS CO.	Ŏ	180,008	202,087	207,132	813,070	
GAP ELIMINATION ADJUSTMENT OTAL	-26,424 779,363	-20,496 625,091	-17,527 482,449	-59,699 1,137,826	-124,146 3,024,729	
015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES.	438,688	302,956	242,197	789,407	1,773,248	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES COST	102,052	18,900 55,486 0	39,574 0	87,024 0	18,900 284,136	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDNARE & TECHNOLOGY SOFTMARE, LIBARRY, TEXTBOOI TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO	( 25,596 ( 25,282 (T 19,357 - 0	6,216 24,311 73,989 0	0 5,445 6,788 14,665 0	0 9,612 22,657 71,685 0	30,869 79,038 179,696	
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COM	223,84ž	180,008	202,087	207,132	813,070	
SUPPLEMENTAL PUB EXCESS CO GAP ELIMINATION ADJUSTMENT Instructional computer tec Shared services non-cmpnts	-26 624	-20,496	-17,527	-59,699 Q	-124,146	
DTAL	792, 394	641,370	493,229	0 1,127,818	3,054,811	
CHG 15-16 MINUS 14-15 CHG TOTAL AID	<b>13,031</b> 1.67	16,279 2,60	10,780 2.23	-10,008 -0.88	30,082	
CHG M/O FOUNDATION, GEA CHG M/O FOUNDATION, GEA	13,031 3.55	16,279 4,75	10,780 4.18	-10,008	30,082	
				2172		

\* AID NOT SHOWN (SUPPRESSED) FOR DISTRICTS WITH INCOMPLETE OR UNVERIFIED DATA.

Contraction of the International States of the						
UNOFFICIAL RESULTS MOD ED: 0085D DB ED: COUNTY - HERKIMER	-	ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID P		UNOFFICIAL RESU SA ED: 85	UNOFF PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 49 RUN NO. CLO02-0
	4-15 AND 2015-16 A			S OTHER AIDS		KUN NU. LLUUZ-U
DISTRICT CODE	210302	210402 Frankfort-schu	210601	210800	211003	211103
DISTRICT NAME 2014–15 BASE YEAR AIDS:	WEST CANADA VA	FRANKFORT-SCHU	210601 HERKIMER	LITTLE FALLS	211003 DOLGEVILLE	211103 Poland
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	6,728,074 0 83,570	6,593,194 0 108,672	7,346,046	8,165,111 0 151 621	8,644,064	4,261,559
BOCES SPECIAL SERVICES	83,570 891,520 0	1,365,925	58,222 1,537,178	1,085,222	851,298	149,078 448,412 0
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	160,534 38,546 689	283,598 54,448 19,713	0 0 17.063	53,554 203,735 22,813	5,875 27,387 16,178	87,859 5,954 47,011
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	53,707 1,183,285 1,788,752	54,448 19,713 84,323 874,324 1,800,295	17,063 88,402 712,745 2,782,188	87,947 936,361 1,833,971	53,973 861,891 1,182,943	5,954 47,011 634,226 591,410
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	0	0	-,		1,102,,,43	571,410
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	0 1 0 122 792	-740 126		3, 453	ŏ	ŏ
	-122,792 10,805,885	-740,136 10,444,356	-188,054 12,353,790	12,358,192	11,500,953	-166,495 6,059,014
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	6,728,074	6,593,194	7,346,046	8,165,111	8,644,064 0	4,261,559
BOCES SPECIAL SERVICES	87,204 834,706 0	111,626 1,102,609	59,764 1,421,111	152,881 996,745	894,575	149,078 475,500
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	146,298 39,999 13,122	248,171 55,128	55,899 23,253	49,950 200,955	57,317	5,766 146,810
SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BUDG BEODE THCENT	146,298 39,999 13,122 58,141 1,207,619 5831,359	18,610 80,704 867,776 1,797,727	96,876 750,157 2,799,667	85,825 901,010	65,827 870,438 1,182,940	146,810 5,861 46,967 669,213 528,311
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	0 031,397 0 0	1,171,121	2,199,667	1,836,175 0 0	1,182,940 0 0	528,311 0 0
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTION OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TOTAL	r	0	0	0 0 3,453	000	000
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	-122,792 0 0	-740,136 0	-188,054 0 0	-185,606	-142,656 0	-166,495 0
		10,135,409	12,364,719	12,228,374	11,587,706	6,122,570
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID \$ CHG W/O FOUNDATION GEA	-982,155 -9.09	-308,947 -2.96	10,929 0.09	-129,818 -1.05	86,753 0.75	63,556 1.05
\$ CHG W/O FOUNDATION, GEA * CHG W/O FOUNDATION, GEA	-982,155 -23.38	-308,947 -6.73	10,929 0.21	-129,818 -2.96	86,753 2.89	63,556 3.24
* AID NOT SHOWN (SUPPRESSED)	FOR DISTRICTS WITH	I INCOMPLETE OR U	VERIFIED DATA.			
MOD ED: 00850 DB ED:		ERS/CLCBS5/RI STATE OF NEW		UNOFFICIAL RESU SA ED: 85	LTS UNOFFI PY ED: 155 11	ICIAL RESULTS L/14/14 PAGE 50
COUNTY - HERKIMER 2014	201 15 AND 2015-16 A	15-16 STATE AID PI 10s Payable Under		OTHER AIDS		RUN NO. CLOO2-O
DISTRICT CODE DISTRICT NAME	211701 VAN HORNSVILLE	211901 Town of Hebb	212001 MT MARKHAM CSD	212101 CENTRAL VALLEY	COUNTY Totals	
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2,123,607	553,631	11,524,352	20,322,703	76,262,341	
UNIVERSAL PRE-KINDERGARTEN BOCES	413,682	92,298	0 187,696 1,343,459	405,734 2,777,359	1,144,603 10,806,353	
HIGH COST EXCESS COST PRIVATE EXCESS COST	15,214	0		286,916 254,829		
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	3,220 14,329 402,604 839,975	0 19,654 22,414 74,596	18,313 62,039 21,575 88,145 1,344,668 2,819,695	48,861 185,158 1 431 230	156,066 722,649 8,003,749	
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	839,975	74,596	v .	286,916 254,829 48,861 185,158 1,431,230 5,910,344 4,446,765	824,004 728,843 156,066 722,649 8,403,748 19,624,169 4,446,765	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HANDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	, Ö	271,313	000	ŏ		
GAP ELIMINATION ADJUSTMENT TOTAL	-88,373 3,724,258	271,313 2,008 -44,104 991,810	-265,740 17,144,202	-531,855 35,538,044	271,313 5,461 -2,475,811 120,920,504	
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2,123,607	553,631	11,524,352	20, 322, 703	76,262,341	
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	297,566	102,964	189,864 1,133,773	405,734 2,657,472	1,156,151 9,917,021	
UNIVERSAL PRE-KINDERGARIEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDIMG + BLOG RECORG INCENT	12,596	0	× ×			
HARDWARE & TECHNOLOGY Software, Library, Textbook Transportation the summer	3,057 13,793	19, <u>420</u>	69,698 20,635 87,868 1,448,519 2,120,079	47,058 179,811	168,672 735,232	
IKANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADENIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TOTAL	406,655 554,795 0	19,420 26,510 41,004	v	213,065 241,649 47,058 179,811 1,391,402 6,129,887 4,446,765	731,745 811,556 168,672 735,232 8,539,299 17,821,944 4,446,765	
ACADEMIC ENHANCEMENT HIGH TAX AID	0	271,313	000			
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH	-88,373 0	271,313 2,008 -44,104 0	-265,740 0	-531,855	271,313 5,461 -2,475,811	
	0 3,323,696	972,746	0 16,329,048	35,503,691	118,391,689	
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	-400,562 -10.76	-19,064 -1.92	-815,154 -4.75	-34,353 -0.10	-2,528,815	
\$ CHG H/O FOUNDATION, GEA % CHG H/O FOUNDATION, GEA	-400,562 -23.72	-19,064 -3.95	-815,154 -13.85	-34,353 -0.22	-2,528,815	

UNOFFICIAL RESULTS UNO HOD ED: 0085D DB ED:	OFFICIAL RESULTS	ERS/CLCBS5/RE STATE OF NEW Y	P/731P. ORK	UNOFFICIAL RES SA ED: 85	ULTS UNOFF Py ed: 155 1	ICIAL RESULTS 1/14/14 PAGE
COUNTY - JEFFERSON		-16 STATE AID PR				RUN NO. CLOO2
2014	4-15 AND 2015-16 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME	220101 S. JEFFERSON	220202 ALEXANDRIA	220301 Indian River	220401 GENERAL BROWN	220701 Thousand Islan	22090 BELLEVILLE-HE
2014-15 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	15,149,546	3,330,131	32,921,603	9,448,500	6,151,315	2,927,88
UNIVERSAL PRE-KINDERGARTEN BOCES	281,898 1,163,438	48,600 257,270	560,23ĕ 2,561,347	184,850 998,736	428,822	107,31 177,03
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	0 0 56 098	0	2,580,637	163,915	163,750	7 7 2
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	56,098 36,253 154,888 2,304,623 3,494,563	2,919 42,882 425,523 646,866	92,106 348,237 5,924,064 6,315,225	24,152 116,910 987,839	6,771 79,518 586,990	109,01 2,70 36,41 323,18 761,25
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	2,304,623 5,494,563	425,523 646,866	5,924,064 6,315,225	987,839 1,435,877	586,990 1,423,660	323,18 761,25
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	ŏ	ŏ	ŏ	ŏ	ŏ	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL	-1.212.418	1,320 328,055	0 -455,897	-892,298	0 0 -683,453	3,27 -81,35 4,374,45
	-1,212,418 21,428,889	328,055 4,427,456	-455,897 50,847,558	12,468,481	8,157,373	4,374,45
015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	15,149,546 0	3,330,13 <u>1</u> 0	32,921,603 0	9,448,500	6,151,315 0	2,927,88
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	285,307 1,246,433	48,735 301,357	560,236 3,000,297	224,186 919,702	0 505,538	107,31 218,83
HIGH COST EXCESS COST PRIVATE EXCESS COST	397,437 75,721 35,665 153,241 2,312,862 3,429,718	45,724	1,866,020	244,424 43,311 24,236 124,321 1,102,580 1,234,735	116,058	
SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	32,605 153,241 2.312.862	3,036 43,644 463,041 638,786	87,342 330,713 6,140,833 6,124,511	24,236 124,321 1,102,580	6,074 78,611 543,795 1,652,141	115,12 2,64 37,91 345,98 785,99
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	3,429,718	638,786 Q	6,124,511	1,234,735 Q	1,652,141	785,9
BOCESTONL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS OTAL	0	ő	0	000	000	
SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH	-1,212,418	-328,055	-455,897	-892,298	-683,453	-3,2 -81,3
SHARED SERVICES NON-CMPHTS DTAL		4,547,719	50,575,658	12,473,697	8,370,079	4,463,59
CHG 15-16 MINUS 14-15 CHG TOTAL AID	444,623 2.07	120,263 2.72	-271,900 -0.53	5,216 0.04	212,706 2.61	89,1
CHG M/O FOUNDATION, GEA CHG M/O FOUNDATION, GEA	444,623	120,263 8.44	-271,900	5,216 0.13	212,706 7.91	89,1
* AID NOT SHOWN (SUPPRESSED)	FOR DISTRICTS WITH	INCOMPLETE OR UN	VERIFIED DATA.			
* AID NOT SHOHN (SUPPRESSED)	FOR DISTRICTS WITH		VERIFIED DATA.	UNOFFICIAL RES		ICIAL RESULTS
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: DUNTY - JEFFERSON	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	VERIFIED DATA. P/731P. ORK OJECTIONS	UNOFFICIAL RES SA ED: 85		1/14/14 PAGE
* AID NOT SHOHN (SUPPRESSED) JNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: DUNTY - JEFFERSON	FOR DISTRICTS WITH DEFICIAL RESULTS 0085D	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	VERIFIED DATA. P/731P. ORK OJECTIONS	UNOFFICIAL RES SA ED: 85		1/14/14 PAGE
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS DB ED: DD ED: 0085D DB ED: DUNTY - JEFFERSON 2014	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	VERIFIED DATA. P/731P. ORK OJECTIONS	UNOFFICIAL RES SA ED: 85		1/14/14 PAGE RUN NO. CLOO2
* AID NOT SHOHN (SUPPRESSED) UNOFFICIAL RESULTS DB ED: DD ED: 0085D DB ED: DUNTY - JEFFERSON 2014 ISTRICT CODE ISTRICT NAME	FOR DISTRICTS WITH OFFICIAL RESULTS 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 221301 LYME	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS LA FARGEVILLE	UNOFFICIAL RES SA ED: 85 OTHER AIDS MATERTOWN	ULTS UNOFF PY ED: 155 1 CARTHAGE	1/14/14 PAGE RUN NO. CLOO2 Count Total
* AID NOT SHOHN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED: DUNTY - JEFFERSON 2014 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID	FOR DISTRICTS WITH OFFICIAL RESULTS 2015	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 221301 LYME 2,287,600	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS LA FARGEVILLE 3,881,948	UNOFFICIAL RES SA ED: 85 OTHER AIDS MATERTOMN 29,994,906 491,464	ULTS PY ED: 155 1 CARTHAGE 24,406,371	1/14/14 PAGE RUN NO. CLOOO Count Total 133,069,03
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED: OUNTY - JEFFERSON 2014 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDAY K CONVERSION	FOR DISTRICTS WITH OFFICIAL RESULTS 2015	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 221301 221301 27301 2,287,600 35,100 166,807	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS 221401 LA FARGEVILLE 3,881,948 76,019 265,423 039,443	UNOFFICIAL RES SA ED: 85 OTHER AIDS HATERTOHN 29,994,906 491,464 1,906,464	ULTS PY ED: 155 1 CARTHAGE 24,406,371 2,038,830	1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 133,069,03 2,281,12 10,162,34
* AID NOT SHOHN (SUPPRESSED) JNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: DUNTY - JEFFERSON 2014 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH OFFICIAL RESULTS 2015	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 221301 LYME 2,287,600 35,100 166,807 14,299	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS 221401 LA FARGEVILLE 3,881,948 76,019 265,423 39,443	UNOFFICIAL RES SA ED: 85 OTHER AIDS HATERTOHN 29,994,906 491,464 1,906,464	ULTS PY ED: 155 1 CARTHAGE 24,406,371 2,038,830	1/14/14 PĀĢĒ RUN NO. CLOO: Coun Tota 133,069,0 2,281,1 10,162,3
AID NOT SHOHN (SUPPRESSED) JNOFFICIAL RESULTS UNO D ED: 0085D DB ED: DUNTY - JEFFERSON 2014 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOLL DAY K CONVERSION	FOR DISTRICTS WITH OFFICIAL RESULTS 2015	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 221301 LYME 2,287,600 35,100 166,807 14,299	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS 221401 LA FARGEVILLE 3,881,948 76,019 265,423 39,443	UNOFFICIAL RES SA ED: 85 OTHER AIDS HATERTOHN 29,994,906 491,464 1,906,464	ULTS PY ED: 155 1 CARTHAGE 24,406,371 2,038,830	1/14/14 PĀĢĒ RUN NO. CLOO: Coun Tota 133,069,0 2,281,1 10,162,3
* AID NOT SHOHN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED: DUNTY - JEFFERSON 2014 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID	FOR DISTRICTS WITH OFFICIAL RESULTS 2015	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 2,287,600 35,100 166,807 14,299 2,028 240,509 486,482 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS 221401 LA FARGEVILLE 3,881,948 76,019 265,423 039,443	UNOFFICIAL RES SA ED: 85 OTHER AIDS MATERTOMN 29,994,906 491,464	ULTS PY ED: 155 1 CARTHAGE 24,406,371	1/14/14 PĀĢĒ RUN NO. CLOO: Count totai 133,069,0: 2,281,1 10,162,3
* AID NOT SHOHN (SUPPRESSED) JNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: DUNTY - JEFFERSON 2014 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH OFFICIAL RESULTS 2015	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 2,287,600 35,100 166,807 14,299 2,028 240,509 486,482 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS LA FARGEVILLE 3,881,948 0 76,019 265,423 0 39,443 0 6,175 161 381,253 938,820 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 OTHER AIDS 222000 WATERTOWN 29,994,906 491,464 1,906,464 4,906,464 420,771 210,940 821,856 351,508 2,514,065 4,568,434 0 0 0 0 0	ULTS PY ED: 155 1 CARTHAGE 24,406,371 CARTHAGE 24,406,371 2,038,830 202,827 95,696 73,101 24,226 4,101,633 4,705,162 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE RUN NO. CLOO: COUNT TOTAI 133,069,0: 2,281,1: 10,162,3 3,617,2( 4717, 334,5: 1,508,6( 160,25,438,0)
* AID NOT SHOHN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED: DUNTY - JEFFERSON 2014 ISTRICT CODE ISTRICT NAME DIA-15 BASE YEAR AIDS: FOUNDATION AIDS: FOUNDATION AIDS: FOUNDATION CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES PIGH COST EVICES MIGH COST EVICES COST MARDWARE & TECHNOLOGY SOFTWARE & LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER TOPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL	FOR DISTRICTS WITH OFFICIAL RESULTS 2015	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 221301 LYME 2,287,600 35,100 166,807 14,299	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS LA FARGEVILLE 3,881,948 0 76,019 265,423 0 39,443 0 6,175 0 0 28,161 381,253 938,820 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 OTHER AIDS HATERTOHN 29,994,906 491,464 1,906,464	ULTS PY ED: 155 1 CARTHAGE 24,406,371 2,038,830	1/14/14 PAGE RUN NO. CLOO: COUNT TOTAI 133,069,03 2,281,12 10,162,34 3,617,24 4717 1,508,64 1508,66 25,438,04
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 00850 DB ED: OUNTY - JEFFERSON 2014 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID PUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDIG + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT JUPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL D15-16 ESTIMATED AIDS: FOUNDATION AD FULL DAY K CONVERSION	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID SACKETS HARBOR 2,569,224 0 198,173 0 23,892 0 5,483 36,991 262,890 661,724 0 0 0 3,437,705 2,569,226 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 2,287,600 166,807 167,720 167,720 17,720 17,720 17,780 2,287,600 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS 221401 LA FARGEVILLE 3,881,948 0,76,019 265,423 0,443 0,76,019 265,423 0,938,1253 381,253 381,253 381,253 381,253 0,000 0,00	UNOFFICIAL RES SA ED: 85 OTHER AIDS 222000 WATERTOWN 29,994,906 491,464 1,906,464 4,906,464 420,771 210,940 821,856 351,508 2,514,065 4,568,434 0 0 0 0 0	ULTS PY ED: 155 1 CARTHAGE 24,406,371 2,038,830 202,827 2,038,830 202,827 95,696 73,101 2,847 2,038,830 202,827 95,696 73,101 2,847 2,038,830 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE RUN NO. CLOO COUNT TOTAL 133,069,03 2,281,12 10,162,34 3,617,24 471,74 374,52 1,508,66 18,052,06 25,438,06 62,55 23,88 -5,068,56 189,953,27
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED: OUNTY - JEFFERSON 2014 ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID PULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOB REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIAL DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID SACKETS HARBOR 2,569,224 0 198,173 0 23,892 0 5,483 36,991 262,890 661,724 0 0 0 3,437,705 2,569,226 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 2,287,600 166,807 166,807 166,807 166,807 14,299 486,400 2,028 240,599 486,482 00 0 62,551 19,298 -66,846 3,276,780	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS LA FARGEVILLE 3,881,948 0 76,019 265,423 0 76,019 265,423 0 39,443 0 6,175 28,161 381,253 938,820 0 0 0 0 0 0 0 778,812 5,538,430	UNOFFICIAL RES SA ED: 85 OTHER AIDS 29,994,906 491,464 1,906,464 1,906,464 20,771 210,940 82,856 2,514,065 4,568,434 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 1 CARTHAGE 24,406,371 2,038,830 202,827 95,696 73,101 284,226 4,101,633 4,705,162 0 0 0 -380,699	1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 133,069,03 2,281,12 10,162,34 3,617,24 471,74 374,55 1,508,66 18,052,66 18,052,66 25,438,06 189,953,27 133,069,03
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 00850 DB ED: OUNTY - JEFFERSON 2014 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID PUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDIG + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT JUPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL D15-16 ESTIMATED AIDS: FOUNDATION AD FULL DAY K CONVERSION	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID SACKETS HARBOR 2,569,224 0 198,173 0 23,892 0 5,483 36,991 262,890 661,724 0 0 0 3,437,705 2,569,226 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 2,287,600 166,807 166,807 166,807 166,807 166,807 166,807 19,298 -66,846 3,276,780 2,287,600 0 35,649 206,477 16,804 0	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS LA FARGEVILLE 3,881,948 0 76,019 265,423 0 39,443 39,443 39,443 0 6,175 161 381,253 938,820 0 0 0 0 0 0 0 0 778,812 5,538,430 3,881,948 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 OTHER AIDS 222000 WATERTOWN 29,994,906 491,464 1,906,464 420,771 210,940 82,856 2,514,065 4,568,434 0 0 0 0 39,973,355 29,994,906 494,572 1,837,280	ULTS PY ED: 155 1 CARTHAGE 24,406,371 2,038,830 202,827 25,696 75,101 284,226 4,101,633 4,705,162 4,101,633 4,705,162 0 0 0 0 36,022,794 24,406,371 0 498,149 1,759,938	1/14/14 PAGE RUN NO. CLOO COUNT TOTAL 133,069,03 2,281,11 10,162,34 3,617,24 3471,77 15,052,66 25,438,06 25,438,06 62,55 189,953,27 133,069,03 2,332,06 10,480,10
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED: OUNTY - JEFFERSON 2014 ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID PULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOB REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIAL DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID SACKETS HARBOR 2,569,224 0 198,173 0 23,892 0 5,483 36,991 262,890 661,724 0 0 0 3,437,705 2,569,226 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 2,287,600 166,807 166,807 166,807 166,807 166,807 166,807 19,298 -66,846 3,276,780 2,287,600 0 35,649 206,477 16,804 0	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS LA FARGEVILLE 3,881,948 0 76,019 265,423 0 39,443 39,443 39,443 0 6,175 161 381,253 938,820 0 0 0 0 0 0 0 0 778,812 5,538,430 3,881,948 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 OTHER AIDS 222000 WATERTOWN 29,994,906 491,464 1,906,464 420,771 210,940 82,856 2,514,065 4,568,434 0 0 0 0 39,973,355 29,994,906 494,572 1,837,280	ULTS PY ED: 155 1 CARTHAGE 24,406,371 2,038,830 202,827 25,696 75,101 284,226 4,101,633 4,705,162 4,101,633 4,705,162 0 0 0 0 36,022,794 24,406,371 0 498,149 1,759,938	1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 133,069,03 2,281,12 10,162,34 3,617,26 3,617,26 15,068,66 25,438,06 25,438,06 62,55 189,953,27 133,069,03 2,332,06 10,480,10
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED: OUNTY - JEFFERSON 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNITYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES COST HARDMARE & TECHNOLOGY SOFTMARE & LEBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDIG + BID RECONSTIVANT OFALTING REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLMINATION ADJUSTMENT 014-15	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID SACKETS HARBOR 2,569,224 0 198,173 0 23,892 0 5,483 36,991 262,890 661,724 0 0 0 3,437,705 2,569,226 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 2,287,600 166,807 166,807 166,807 166,807 166,807 166,807 166,807 166,807 166,807 166,807 19,298 -66,846 3,276,780 2,287,600 0 35,649 206,477 16,804 2,287,600 0 35,649 206,477 16,804 2,76,747 542,687 0	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS LA FARGEVILLE 3,881,948 0 76,019 265,423 39,443 0 6,175 28,161 381,253 938,820 0 0 0 0 5,538,430 3,881,948 3,881,948 0 0 0 0 0 5,538,430 3,881,948 0 0 0 0 0 0 5,538,430 3,881,948 0 0 0 0 0 0 0 5,538,430 3,881,948 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 OTHER AIDS 29,994,906 491,464 1,906,464 1,906,464 20,771 210,940 82,856 2,514,065 4,568,434 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 1 CARTHAGE 24,406,371 0 2495,647 2,038,830 202,827 75,696 73,101 24,226 4,101,633 4,705,162 0 0 0 0 0 36,022,794 24,406,371	1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 133,069,03 2,281,12 10,162,34 3,617,26 3,617,26 15,068,66 25,438,06 25,438,06 62,55 189,953,27 133,069,03 2,332,06 10,480,10
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO NOD ED: 0085D DB ED: COUNTY - JEFFERSON 2014-15 BASE YEAR AIDS: FOUNDATION AID VISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID VILL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE SCHOOL TRANSTITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT 015-16 ESTIMATED AIDS: FOUNDATION AID	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID SACKETS HARBOR 2,569,224 0 198,173 0 23,892 0 5,483 36,991 262,890 661,724 0 0 0 3,437,705 2,569,226 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 2,287,600 166,807 166,807 166,807 166,807 166,807 166,807 166,807 166,807 166,807 166,807 19,298 -66,846 3,276,780 2,287,600 0 35,649 206,477 16,804 2,251 28,304 276,747 542,687 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS LA FARGEVILLE 3,881,948 0 76,019 265,423 0 39,443 0 6,175 28,161 381,253 938,820 0 0 0 0 0 0 7,538,430 3,881,948 3,881,948 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 OTHER AIDS 222000 WATERTOWN 29,994,906 491,464 1,906,464 420,771 210,940 82,856 2,514,065 4,568,434 0 0 0 0 39,973,355 29,994,906 494,572 1,837,280	ULTS PY ED: 155 1 CARTHAGE 24,406,371 2,038,830 202,827 25,696 75,101 284,226 4,101,633 4,705,162 4,101,633 4,705,162 0 0 0 0 36,022,794 24,406,371 0 498,149 1,759,938	1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 133,069,03 2,281,12 10,162,34 3,617,26 34,55 15,052,66 25,438,06 62,55 18,052,66 23,89 -5,068,56 189,953,27 133,069,03 2,332,08 10,480,10 3,041,52 544,60,10 3,041,52 544,61 1,505,17 18,505,70 24,396,70
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO NOD ED: 0085D DB ED: COUNTY - JEFFERSON 2014-15 BASE YEAR AIDS: FOUNDATION AID VISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID VILL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE SCHOOL TRANSTITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT 015-16 ESTIMATED AIDS: FOUNDATION AID	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID SACKETS HARBOR 2,569,224 0 198,173 0 23,892 0 5,483 36,991 262,890 661,724 0 0 0 3,437,705 2,569,226 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 2,287,600 166,807 166,807 166,807 166,807 166,807 166,807 166,807 166,807 166,807 166,807 19,298 -66,846 3,276,780 2,287,600 0 35,649 206,477 16,804 2,287,600 0 35,649 206,477 16,804 2,76,747 542,687 0	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS LA FARGEVILLE 3,881,948 0,175 265,423 0,39,443 0,175 28,161 381,253 938,820 0,0 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 OTHER AIDS 222000 WATERTOWN 29,994,906 491,464 1,906,464 420,771 210,940 82,856 2,514,065 4,568,434 0 0 0 0 39,973,355 29,994,906 494,572 1,837,280	ULTS PY ED: 155 1 CARTHAGE 24,406,371 2,038,830 202,827 975,101 284,226 4,101,633 4,705,162 0 0 -380,699 36,022,794 24,406,371 0 0 -380,699 36,022,794 24,406,371 0 0 0 -380,699 36,022,794 24,406,371 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 133,069,03 2,281,12 10,162,34 3,617,26 18,052,66 25,438,06 18,052,66 25,438,06 18,052,66 25,438,06 18,052,66 18,052,66 18,953,27 133,069,03 2,332,08 10,480,10 3,041,52 544,60 322,12 1,501,17 18,859,02 24,396,70 62,55 23,89 10,480,10 1,501,17 18,859,02 24,396,70 62,55 23,89 10,480,10 10,48
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO IND ED: 0085D DB ED: OUNTY - JEFFERSON 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID VILL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE & LEBRARY, TEXTBOOK TRANSPORTATION IDER ENCE SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT 015-16 ESTIMATED AIDS: FOUNDATION AID	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID SACKETS HARBOR 2,569,224 0 198,173 0 23,892 0 5,483 36,991 262,890 661,724 0 0 0 3,437,705 2,569,226 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 2,287,600 35,100 166,807 166,807 166,807 166,807 166,807 166,807 166,807 166,807 19,298 -66,846 3,276,780 2,287,600 0 35,649 206,477 542,687 0 0 2,251 28,304 276,747 542,687 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 0 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS LA FARGEVILLE 3,881,948 76,019 265,423 0,76,019 265,423 39,443 0,76,019 265,423 0,938,881,948 0,76,019 265,423 0,938,420 0,76,019 265,423 0,938,420 0,00	UNOFFICIAL RES SA ED: 85 OTHER AIDS 222000 WATERTOWN 29,994,906 491,464 1,906,464 1,906,464 420,771 210,940 82,856 2,514,065 4,568,434 0 0 0 -568,053 39,973,355 29,994,906 0 494,572 1,837,280 300,499 209,718 77,501 342,549 209,718 77,501 342,549 0 0 0 -568,053 0 0 0 0 -568,053 0 0	ULTS PY ED: 155 1 222201 CARTHAGE 24,406,371 0 495,647 2,038,830 202,827 95,696 73,101 4,95,647 2,038,830 202,827 95,696 73,101 4,101,633 4,705,162 4,101,633 4,705,162 0 0 0 0 -380,699 36,022,794 24,406,371 0 0 0 0 -380,699 36,022,794 24,406,371 0 0 0 0 -380,699 36,022,794 24,406,371 0 0 0 0 0 -380,699 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 133,069,03 2,281,12 10,162,34 3,617,26 334,55 15,052,66 25,438,06 62,55 189,953,27 133,069,03 2,332,08 10,480,10 3,041,52 544,60,10 3,045,55 18,059,03 13,069,03 2,332,08 10,480,10 3,041,52 5,44,60,10 3,041,52 5,44,60,10 3,041,52 5,44,60,10 3,041,52 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 5,44,60,10 3,045,55 2,3,89 5,54,60,50 2,332,98 6,50,50 1,50,55 1,50,50 1,50,
* AID NOT SHOWN (SUPPRESSED) UNOFFICIAL RESULTS UNO OD ED: 00850 DB ED: OUNTY - JEFFERSON 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION AID FOLL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION ADJUSTMENT OIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE &	FOR DISTRICTS WITH DFFICIAL RESULTS 2015	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 2,287,600 166,807 166,807 166,807 166,807 166,807 166,807 166,807 166,807 166,807 166,807 19,298 -66,846 3,276,780 2,287,600 0 35,649 206,477 542,687 0 16,804 2,251 28,364 2,267,670 0 35,649 206,477 542,687 0 0 0 0 0 2,251 28,304 276,747 542,687 0 0 0 0 0 3,411,522	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS LA FARGEVILLE 3,881,948 0 76,019 265,423 39,443 0 6,175 381,253 938,820 0 0 0 0 0 0 0 77,8,812 5,538,430 3,881,948 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 OTHER AIDS 222000 WATERTOWN 29,994,906 491,464 1,906,464 1,906,464 420,771 210,940 82,856 2,514,065 4,568,434 00 00 -568,053 39,973,355 29,994,906 00 -568,053 300,499 200,718 77,501 342,549 20,7718 77,501 342,549 00 4,478,976 00 00 -568,053 00 39,638,938	ULTS PY ED: 155 1 222201 CARTHAGE 24,406,371 0 495,647 2,038,830 202,827 95,696 73,101 24,226 4,101,633 4,705,162 0 0 0 0 -380,699 36,022,794 24,406,371 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 133,069,03 2,281,12 10,162,34 3,617,26 18,052,66 25,438,06 18,052,66 25,438,06 18,052,66 25,438,06 18,052,66 18,052,66 18,953,27 133,069,03 2,332,08 10,480,10 3,041,52 544,60 322,12 1,501,17 18,859,02 24,396,70 62,55 23,89 10,480,10 1,501,17 18,859,02 24,396,70 62,55 23,89 10,480,10 10,48
* AID NOT SHOWN (SUPPRESSED) JNOFFICIAL RESULTS UNO DD ED: 00850 DB ED: DUNTY - JEFFERSON 2014 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID PILL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE, LIGRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDIG + BLORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT NGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL D15-16 ESTIMATED AIDS: FOUNDATION ADD FULL DAY K CONVERSION	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AID SACKETS HARBOR 2,569,224 0 198,173 0 23,892 0 5,483 36,991 262,890 661,724 0 0 0 3,437,705 2,569,226 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR S PAYABLE UNDER 2,287,600 35,100 166,807 166,807 166,807 166,807 166,807 166,807 166,807 166,807 19,298 -66,846 3,276,780 2,287,600 0 35,649 206,477 542,687 0 0 2,251 28,304 276,747 542,687 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 0 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 0 0 0 2,251 19,298 -66,846 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS LA FARGEVILLE 3,881,948 76,019 265,423 0,76,019 265,423 39,443 0,76,019 265,423 0,938,881,948 0,76,019 265,423 0,938,420 0,76,019 265,423 0,938,420 0,00	UNOFFICIAL RES SA ED: 85 OTHER AIDS 222000 WATERTOWN 29,994,906 491,464 1,906,464 1,906,464 420,771 210,940 82,856 2,514,065 4,568,434 0 0 0 -568,053 39,973,355 29,994,906 0 494,572 1,837,280 300,499 209,718 77,501 342,549 209,718 77,501 342,549 0 0 0 -568,053 0 0 0 0 -568,053 0 0	ULTS PY ED: 155 1 222201 CARTHAGE 24,406,371 0 495,647 2,038,830 202,827 95,696 73,101 4,95,647 2,038,830 202,827 95,696 73,101 4,101,633 4,705,162 4,101,633 4,705,162 0 0 0 0 -380,699 36,022,794 24,406,371 0 0 0 0 -380,699 36,022,794 24,406,371 0 0 0 0 -380,699 36,022,794 24,406,371 0 0 0 0 0 -380,699 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE RUN NO. CLOO: COUNT TOTAL 133,069,03 2,281,11 10,162,34 3,617,22 3,471,72 133,069,03 2,281,11 10,162,34 3,617,22 3,471,72 1,5052,66 25,438,06 62,55 189,953,27 133,069,03 2,332,06 10,480,10 3,041,55 544,66 189,564,25 190,20 1

UNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 00 DUNTY - LEWIS		ERS/CLCBS5/REP State of New Yo 15–16 State Aid Pro		UNOFFICIAL RESU SA ED: 85	LTS UNOFFI Py ED: 155 11	CIAL RESULTS /14/14 PAGE
		IDS PAYABLE UNDER S		OTHER AIDS		RUN NO. CLOO
ISTRICT CODE ISTRICT NAME	230201 Copenhagen	230301 HARRISVILLE	230901 Lowville	231101 SOUTH LEWIS	231301 Beaver River	COUN
14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	4,885,921	3,451,511	11,623,293	10,133,678	6,838,520	36,932,9
UNIVERSAL PRE-KINDERGARTEN	93,610 437,048	73,042 636,291	148,691 920,412	88,885 725,932	676,024	404,2 3,395,7
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	96,141	19,989	170,086	174,464	66,921	E07 (
HÁRÓMÁRE & TĚCHŇOLÓGY Softmare, Library, textbook Transfortation inci simmer	7,854 33,557 662,899 1,473,139	6,313 27,459 477,789 903,212	26,932 114,766 1,060,290 2,839,666	60,456 15,982 75,872 1,418,091	15,243 72,730 961,416 1,686,273	9,225,6
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	1,473,139	903,212	2,839,666	2,323,355	961,416 1,686,273 0	4,580,4 9,225,6
ACADEMIC ENHANCEMENT HIGH TAX AID	0	0	000	000	0	
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY MARDWARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL	-106,639 7,583,530	3,888 -277,525 5,321,969	-214,321 16,689,815	-368,333 14,648,382	-254,932 10,062,195	-1,221, 54,305,8
15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4,885,921 0	3,451,511 0	11,623,293	10,133,678	6,838,520	36,932,9
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	95,042 432,000	79,095 674,018	152,015 1,086,554	89,413 711,824	643,943	415,4 3,548,3
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	66,468 7,468	13,959	79,00ğ	162,446 118,033	34,694	356, 118,
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	7,468 33,731 771,513 1,242,220	32,671 579,610 191,541	27,222 117,346 1,170,742 2,816,573	118,033 15,657 83,205 1,467,146 2,323,354	14,398 73,826 1,003,881 1,882,174	356, 118, 71, 340, 4,992, 8,455,
DPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	1,242,220 0 0	191,541 0 0	2,816,573 0 0	2,323,354 0 0	1,882,174 0 0	8,455,1
BOCES SPECIAL SERVICES TIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT TIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLWINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH HARED SERVICES NON-CMPMTS TAL	000	0 0 3.888	0	Ó	Ó	31
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	-106,639 0 0	3,888 -277,525 0	-214,321	-368,333 0	-254,93Ž	-1,221,
	7,427,724	4,755,180 -566,789	16,858,427	14,736,423	10,236,504	54,014,2
CHG 15-16 MINUS 14-15 CHG TOTAL AID	-155,806 -2.05	-10.65	168,612 1.01	88,041 0.60	174,309 1.73	-291,0
THE N/O FOUNDATION, SEA	-155,806 -5.56	-566,789	168,612 3.19	88,041 1.80	174,309 5.01	-291,0
AID NOT SHOWN (SUPPRESSED) FO	R DISTRICTS WITH		ERIFIED DATA.			CTAL PESINITS
CHG H/O FOUNDATION, GEA AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS D ED: 0085D DB ED: 00 UNTY - LIVINGSTON	R DISTRICTS WITH		ERIFIED DATA. /731P. RK	UNOFFICIAL RESUL		
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - LIVINGSTON	R DISTRICTS WITH ICIAL RESULTS 85D 201	INCOMPLETE OR UNVI	ERIFIED DATA. /731P. RK JECTIONS	UNOFFICIAL RESU SA ED: 85		
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS DB UNOFF D ED: 0085D DB ED: 00 JNTY - LIVINGSTON 2014-1 STRICT CODE STRICT NAME	R DISTRICTS WITH ICIAL RESULTS 85D 201	INCOMPLETE OR UNV ERS/CLCBS5/REP/ State of New Yor 5-16 State Aid Pro.	ERIFIED DATA. /731P. RK JECTIONS	UNOFFICIAL RESU SA ED: 85		RUN NO. CLOO
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS DB ED: 00 DED: 0085D DB ED: 00 JNTY - LIVINGSTON 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID OUNDATION AID	R DISTRICTS WITH ICIAL RESULTS 85D 201 5 AND 2015-16 AI 240101	INCOMPLETE OR UNVI ERS/CLCBS5/REP. STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SU 240201	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS	UNOFFICIAL RESU SA ED: 85 OTHER AIDS	LTS UNOFFI Py ED: 155 11	RUN NO. CLOO 2410 DANSVII
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS DB ED: 00 DED: 0085D DB ED: 00 JNTY - LIVINGSTON 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID OUNDATION AID	R DISTRICTS WITH ICIAL RESULTS 85D 201: 5 AND 2015-16 AI 240101 AVON 5,090,614 0 824,002	ERS/CLCBS5/REP/ STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SI CALEDONIA MUMF 6,153,894 60,469 801,936	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS GENESEO 4,711,341 0 475,793	UNOFFICIAL RESU SA ED: 85 OTHER AIDS 240801 LIVONIA 9,717,374 106,400 1,205,662	TS UNOFFI PY ED: 155 11 MOUNT 240901 MOUNT MORRIS 4,903,701 0 935,665	RUN NO. CLOO 2410 DANSVII 13,653,5
AID NOT SHOWN (SUPPRESSED) FO MOFFICIAL RESULTS DB ED: 00 DE: 0085D DB ED: 00 JNTY - LIVINGSTON 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY & CONVERSION	R DISTRICTS WITH ICIAL RESULTS 85D 201: 5 AND 2015-16 AI 240101 AVON 5,090,614 0 824,002	ERS/CLCBS5/REP/ STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SI CALEDONIA MUMF 6,153,894 60,469 801,936	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS GENESEO 4,711,341 0 475,793	UNOFFICIAL RESU SA ED: 85 OTHER AIDS 240801 LIVONIA 9,717,374 106,400 1,205,662	TS UNOFFI PY ED: 155 11 MOUNT 240901 MOUNT MORRIS 4,903,701 0 935,665	RUN NO. CLOR DANSVII 13,653,9 1,536,5
AID NOT SHOWN (SUPPRESSED) FO MOFFICIAL RESULTS DB ED: 00 DE: 0085D DB ED: 00 JNTY - LIVINGSTON 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY & CONVERSION	R DISTRICTS WITH ICIAL RESULTS 85D 201: 5 AND 2015-16 AI 240101 AVON 5,090,614 0 824,002	ERS/CLCBS5/REP/ STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SI CALEDONIA MUMF 6,153,894 60,469 801,936	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS GENESEO 4,711,341 0 475,793	UNOFFICIAL RESU SA ED: 85 OTHER AIDS 240801 LIVONIA 9,717,374 106,400 1,205,662	TS UNOFFI PY ED: 155 11 MOUNT 240901 MOUNT MORRIS 4,903,701 0 935,665	RUN NO. CLO DANSVI 13,653,2 1,536,5
AID NOT SHOWN (SUPPRESSED) FO MOFFICIAL RESULTS DB ED: 00 DE: 0085D DB ED: 00 JNTY - LIVINGSTON 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY & CONVERSION	R DISTRICTS WITH ICIAL RESULTS 85D 201 5 AND 2015-16 AII 240101 AVON 5,090,614 0 824,002	INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SU CALEDONIA MUMF 6,153,894 0 60,469 801,936	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS GENESEO 4,711,341 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS 240801 LIVONIA 9,717,374 00,400	LTS UNOFFI PY ED: 155 11 MOUNT MORRIS 4,903,701 0 935,665 260,799 14,425 10,332 43,046 538,736 2,062,538 0	RUN NO. CLO DANSVI 13,653,2 1,536,5
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS DB ED: 00 DE: 0085D DB ED: 00 NTY - LIVINGSTON 2014-1 STRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY & CONVERSION	R DISTRICTS WITH ICIAL RESULTS 85D 201 5 AND 2015-16 AI 240101 AVON 5,090,614 0 824,002 0 65,110 106,878 20,245 86,943 694,666 1,938,359 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SU CALEDONIA MUMF 6,153,894 60,469 801,936 193,592 112,798 15,769 70,637 74,194 1,789,415 0 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS GENESEO 4,711,341 0 475,793 201,970 80,017 11,719 619,503 1,718,155 0 0 0 4,248	UNOFFICIAL RESU SA ED: 85 OTHER AIDS 240801 LIVONIA 9,717,374 106,400 1,205,662	TS UNOFFI PY ED: 155 11 MOUNT 240901 MOUNT MORRIS 4,903,701 0 935,665	RUN NO. CLOR DANSVII 13,653,9 1,536,5
AID NOT SHOWN (SUPPRESSED) FO IOFFICIAL RESULTS DB ED: 00 ED: 0085D DB ED: 00 INTY - LIVINGSTON 2014-1 STRICT CODE TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES IGH COST EXCESS COST AIDATE & TECHNOLOGY OFTHARE & LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER ANDRAKE LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER ULDING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EMHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL	R DISTRICTS WITH ICIAL RESULTS 85D 201: 5 AND 2015-16 AI 240101 AVON 5,090,614 0 824,002	ERS/CLCBS5/REP/ STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SI CALEDONIA MUMF 6,153,894 60,469 801,936	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 240401 GENESEO 4,711,341 0 475,793 0 201,970 80,017 13,495 619,503 1,718,155 0 0	UNOFFICIAL RESUL SA ED: 85 OTHER AIDS 240801 LIVONIA 9,717,374 0 106,400 1,205,669 236,342 91,343 28,170 136,413 1,147,831 2,901,647 0 0	LTS UNOFFI PY ED: 155 11 MOUNT MORRIS 4,903,701 0 935,665 260,799 14,425 10,332 43,046 538,736 2,062,538 0	RUN NO. CLOO 2410 DANSVII 13,653,9 265,9 1,536,9 404,3 250,2 299, 1,560,1 3,896,1
AID NOT SHOWN (SUPPRESSED) FO IOFFICIAL RESULTS DB ED: 00 ED: 0085D DB ED: 00 NTY - LIVINGSTON 2014-1 STRICT CODE TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: 0UNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES IGH COST EXCESS COST ARDMARE & TECHNOLOGY 0FTHARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER ANDRAFE & LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER MATTER SCHOOL TRANSITIONAL CADEMIC EMHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	R DISTRICTS WITH ICIAL RESULTS 85D 201 5 AND 2015-16 AII 240101 AVON 5,090,614 0 824,002 0 65,110 106,878 20,245 86,943 69,4666 1,938,359 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SI CALEDONIA MUMF 6,153,894 0 60,469 801,936 0 193,592 112,798 15,769 112,798 15,769 70,637 744,194 1,789,415 0 0 0 -889,474 9,053,230 6,153,894 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS GENESEO 4,711,341 0 475,793 201,970 80,017 11,719 619,503 1,718,155 0 0 0 4,248	UNOFFICIAL RESU SA ED: 85 OTHER AIDS 240801 LIVONIA 9,717,374 0 106,400 1,205,669 236,342 91;343 28,170 136,413 1,147,831 2,901,647 0 0 0 0	TS UNOFFI PY ED: 155 11 MOUNT MORRIS 4,903,701 0 935,665 0 260,799 14,425 10,332 43,046 538,736 2,062,538 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2410 DANSVII 13,653,5 1,536,5 404,3 250,4 404,3 250,4 1,560,1 3,896,7 -483,1 21,237,8
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS DB ED: 00 FD: 0085D DB ED: 00 JNTY - LIVINGSTON 2014-1 STRICT CODE STRICT CODE STRICT MAME L4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN NOCES PECIAL SERVICES STECHNOLOGY ARDMARE & TECHNOLOGY NETWARE EXCESS COST ARDMARE & TECHNOLOGY NOTMARE & LIBRARY, TEXTBOOK RIANDER LIBRARY, TEXTBOOK RIANDER BLOGG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPLEWENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	R DISTRICTS WITH ICIAL RESULTS 85D 201 5 AND 2015-16 AII 240101 AVON 5,090,614 0 824,002 65,110 106,878 20,245 894,666 1,938,359 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP/ STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SE CALEDONIA MUMF 6,153,894 60,469 801,936 0 193,592 152,769 152,769 152,769 152,769 152,769 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. /731P. KK JECTIONS ECTION 3609 PLUS GENESEO 4,711,341 0 475,793 201,970 80,017 11,719 619,503 1,718,155 0 0 0 4,248 7,795,551 7,190,690 4,711,341 0 524,149	UNOFFICIAL RESUL SA ED: 85 OTHER AIDS 240801 LIVONIA 9,717,374 9,717,374 0 106,400 1,205,669 236,342 91,343 28,170 1343 28,170 0 0 0 -1,062,101 14,509,088 9,717,374 0 106,400 1,183,425	LTS UNOFFI PY ED: 155 11 MOUNT MORRIS 4,903,701 4,903,701 4,903,701 4,903,703 2,062,538 2,062,538 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CLOO 2410 DANSVIL 13,653,5 265,9 1,536,9 404,3 250,4 123,0 1,560,1 3,896,7 21,237,8 13,653,5 1,613,5
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS DB ED: 00 FD: 0085D DB ED: 00 JNTY - LIVINGSTON 2014-1 STRICT CODE STRICT CODE STRICT MAME L4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN NOCES PECIAL SERVICES STECHNOLOGY ARDMARE & TECHNOLOGY NETWARE EXCESS COST ARDMARE & TECHNOLOGY NOTMARE & LIBRARY, TEXTBOOK RIANDER LIBRARY, TEXTBOOK RIANDER BLOGG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPLEWENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	R DISTRICTS WITH ICIAL RESULTS 85D 201 5 AND 2015-16 AII 240101 AVON 5,090,614 0 824,002 65,110 106,878 20,245 894,666 1,938,359 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP/ STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SI CALEDONIA MUMF 6,153,894 60,469 801,936 0 193,592 112,798 15,769 70,637 744,194 1,789,415 0 0 9,053,230 6,153,894 0 61,177 997,244	ERIFIED DATA. /731P. KK JECTIONS ECTION 3609 PLUS GENESEO 4,711,341 0 475,793 201,970 80,017 11,719 619,503 1,718,155 0 0 0 4,248 7,795,551 7,190,690 4,711,341 0 524,149	UNOFFICIAL RESUL SA ED: 85 OTHER AIDS 240801 LIVONIA 9,717,374 9,717,374 0 106,400 1,205,669 236,342 91,343 28,170 1343 28,170 0 0 0 -1,062,101 14,509,088 9,717,374 0 106,400 1,183,425	LTS UNOFFI PY ED: 155 11 MOUNT MORRIS 4,903,701 4,903,701 4,903,701 4,903,703 2,062,538 2,062,538 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CLOO 2411 DANSVII 13,653,9 265,1 536,5 404,2 250,2 123,7 1,560,3 3,896,7 21,237,8 13,653,5 13,653,5 267,5 1,613,5
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS DB ED: 00 FD: 0085D DB ED: 00 JNTY - LIVINGSTON 2014-1 STRICT CODE STRICT CODE STRICT MAME L4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN NOCES PECIAL SERVICES STECHNOLOGY ARDMARE & TECHNOLOGY NETWARE EXCESS COST ARDMARE & TECHNOLOGY NOTMARE & LIBRARY, TEXTBOOK RIANDER LIBRARY, TEXTBOOK RIANDER BLOGG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPLEWENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	R DISTRICTS WITH ICIAL RESULTS 85D 201 5 AND 2015-16 AII 240101 AVON 5,090,614 0 824,002 65,110 106,878 20,245 894,666 1,938,359 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP/ STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SI CALEDONIA MUMF 6,153,894 60,469 801,936 0 193,592 112,798 15,769 70,637 744,194 1,789,415 0 0 9,053,230 6,153,894 0 61,177 997,244	ERIFIED DATA. /731P. KK JECTIONS ECTION 3609 PLUS GENESEO 4,711,341 0 475,793 201,970 80,017 11,719 619,503 1,718,155 0 0 0 4,248 7,795,551 7,190,690 4,711,341 0 524,149	UNOFFICIAL RESUL SA ED: 85 OTHER AIDS 240801 LIVONIA 9,717,374 9,717,374 0 106,400 1,205,669 236,342 91,343 28,170 1343 28,170 0 0 0 -1,062,101 14,509,088 9,717,374 0 106,400 1,183,425	LTS UNOFFI PY ED: 155 11 MOUNT MORRIS 4,903,701 4,903,701 4,903,701 4,903,703 2,062,538 2,062,538 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CLOO 2411 DANSVII 13,653,9 265,1 536,5 404,2 250,2 123,7 1,560,3 3,896,7 21,237,8 13,653,5 13,653,5 267,5 1,613,5
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS DB ED: 00 FD: 0085D DB ED: 00 JNTY - LIVINGSTON 2014-1 STRICT CODE STRICT CODE STRICT MAME L4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN NOCES PECIAL SERVICES STECHNOLOGY ARDMARE & TECHNOLOGY NETWARE EXCESS COST ARDMARE & TECHNOLOGY NOTMARE & LIBRARY, TEXTBOOK RIANDER LIBRARY, TEXTBOOK RIANDER BLOGG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPLEWENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	R DISTRICTS WITH ICIAL RESULTS 85D 201: 5 AND 2015-16 AII 240101 AVON 5,090,614 0 824,002 0 65,110 106:878 20:245 86:943 694;666 1,938:359 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SU CALEDONIA MUMF 6,153,894 60,469 801,936 193,592 112,798 15,769 70,637 744,194 1,789,415 0 0 0 -889,474 9,053,230 6,153,894 0 61,177 997,244 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 240401 GENESEO 4,711,341 0 475,793 0 201,970 80,017 13,495 1,718,155 0 0 4,248 7,190,690 4,711,341 0 524,149 0 524,149 0 524,149 0 524,149 0 524,18 75,077 610,118 1,315,689 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS 240801 LIVONIA 9,717,374 0 106,400 1,205,669 0 236,342 91,343 28,170 136,413 1,147,831 2,901,647 0 0 0 -1,062,101 14,505,088 9,717,374	LTS UNOFFI PY ED: 155 11 MOUNT MORRIS 4,903,701 4,903,701 0 935,665 260,799 14,425 10,332 43,046 538,736 2,062,538 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CLOO 2411 DANSVII 13,653,9 265,1 536,5 404,2 250,2 123,7 1,560,3 3,896,7 21,237,8 13,653,5 13,653,5 267,5 1,613,5
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS DB ED: 00 DED: 0085D DB ED: 00 UNTY - LIVINGSTON 2014-1 STRICT CODE STRICT MAME 14-15 BASE YEAR AIDS: COUNDATION AID PULL DAY K CONVERSION MIVERSAL PRE-KINDERGARTEN SOCES SPECIAL SERVICES ARDMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFT	R DISTRICTS WITH ICIAL RESULTS 85D 201- 5 AND 2015-16 AI 240101 AVON 5,090,614 0 824,002 0 65,110 106,878 20,245 8,146,564 5,090,614 0 0 0 -680,253 8,146,564 5,090,614 5,090,614 0 0 0 0 -680,253 8,146,564 5,090,614 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SI CALEDONIA MUMF 6,153,894 60,469 801,936 193,592 112,798 15,769 70,637 744,194 1,789,415 0 0 0 -889,474 9,053,230 6,153,894 6,153,894 0 6,153,894 197,197 134,440 197,197 134,440 197,197 134,440 197,197 134,440 147,652 761,175 1,710,759 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 240401 GENESEO 4,711,341 0 475,793 201,970 80,017 13,495 619,503 1,718,155 1,718,155 1,718,155 1,719,690 4,711,341 0 524,149 0 524,149 0 524,149 0 524,149 0 524,149 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS 240801 LIVONIA 9,717,374 0 106,400 1,205,669 236,342 91,343 28,170 134,517 1,47,831 2,901,647 0 0 0 -1,062,101 14,509,088 9,717,374 0 0 0 -1,062,101 14,509,088 9,717,374 0 0 0 0 106,400 1,183,425 211,938 170,642 27,211 133,016 1,204,972 2,513,344 0	LTS UNOFFI PY ED: 155 11 MOUNT MORRIS 4,903,701 4,903,701 4,903,701 4,903,703 2,062,538 2,062,538 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CLOO 2411 DANSVII 13,653,9 265,1 536,5 404,2 250,2 123,7 1,560,3 3,896,7 21,237,8 13,653,5 13,653,5 267,5 1,613,5
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS DB ED: 00 DED: 0085D DB ED: 00 JNTY - LIVINGSTON 2014-1 STRICT CODE STRICT MAME L4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN 30CES PECIALS EXPLOSES OCES PECIALS EXPLOSES STRICT AL SERVICES ARDMARE & TECHNOLOGY NOFTMARE & LIBRARY, TEXTBOOK INIVERSAL PRE-KINDERGARTEN 30CES PECIALS EXCESS COST ARDMARE & TECHNOLOGY NOFTMARE & LIBRARY, TEXTBOOK INIVERSAL PRE-KINDERGARTEN 10CES DOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY DOFTMARE & TECHNOLOGY DET ALS CONDATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: OUNDATION ADJUSTMENT	R DISTRICTS WITH ICIAL RESULTS 85D 201 5 AND 2015-16 AI 240101 AVON 5,090,614 0 824,002 65,110 106,878 20,245 86,943 694,666 1,938,359 0 0 0 -680,253 8,146,564 5,090,614 5,090,614 0 0 0 -680,253 8,146,564 5,090,614 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SI CALEDONIA MUMF 6,153,894 6,153,894 6,153,894 12,798 12,798 12,798 12,798 12,798 12,798 12,798 12,798 12,798 12,798 12,798 12,798 12,798 12,798 12,798 12,798 12,798 1,769 1,759 0,637 744,194 1,789,415 0 0 0 0 -889,474 9,053,230 6,153,894 6,153,894 0 14,987 67,652 761,175	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 240401 GENESEO 4,711,341 0 475,793 201,970 80,017 13,495 1,718,155 0 0 4,248 7,190,690 4,711,341 0 524,149 0 524,149 0 524,149 0 524,149 0 524,149 0 524,18 75,077 610,118 1,315,689 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS 240801 LIVONIA 9,717,374 0 106,400 1,205,669 0 236,340 9,717,374 1343 28,170 1343 28,170 1343 28,170 1343 28,170 1343 28,170 1345 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LTS UNOFFI PY ED: 155 11 MOUNT MORRIS 4,903,701 4,903,701 4,903,701 4,903,703 2,062,538 2,062,538 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CLOO 2410 DANSVII 13,653,5 1,536,5 1,536,5 1,560,1 3,896,7 29,7 123,6 1,560,1 3,896,7 1,560,1 1,575,1 1,560,1 1,560,1 1,560,1 1,560,1 1,560,1 1,560,1 1,560,1 1,560,1 1,560,1 1,560,1 1,560,1 1,560,1 1,560,1 1,560,1 1,560,1 1,560,1 1,560,1 1,560,1 1,560,1 1,575,1 1,560,1 1,575,1,
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 JNTY - LIVINGSTON 2014-1 STRICT CODE STRICT CODE STRICT CODE STRICT MAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION MIVERSAL PRE-KINDERGARTEN SOCES AUTOR SERVICES OFTMARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER JULDING + BLDG REORG INCENT PERAING REORG INCENTIONAL CADEMIC ENMANCEMENT IGH TAX AID ULL DAY K CONVERSION MIVERSAL PRE-KINDERGATIONAL CADEMIC ENMANCEMENT IGH TAX AID ULL DAY K CONVERSION INTYERSAL PRE-KINDERGARTEN SOFTMARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER JULDING + BLDG REORG INCENT PERAINON AID ULL DAY K CONVERSION INTYERSAL PRE-KINDERGARTEN IGH CAST EXCESS COST RIVATE EXCESS COST RIVATE SCHOOL TRANSITIONAL CADEMIC ENMANCEMENT IGH COST EXCESS COST RIVATE ALDONG A DUSTMENT IGH COST EXCESS COST RIVATE EXCESS COST RIVATE ALDONG A DUSTMENT INTYERSAL PRE-KINDERGARTEN IDECIAL SERVICES INFORMARE, LIBRARY, TEXTBOOK RANSPORTATION ADJUSTMENT HARTER SCHOOL TRANSITIONAL CADEMIC ENMANCEMENT IGH COST EXCESS COST HARTER SCHOOL TRANSITIONAL CADEMIC ENMANCEMENT I	R DISTRICTS WITH ICIAL RESULTS 85D 201 5 AND 2015-16 AI 240101 AVON 5,090,614 0 824,002 0 65,110 106,878 20,245 8,146,564 5,090,614 0 0 0 -680,253 8,146,564 5,090,614 0 826,552 0 72,959 135,282 13,398 84,001 67,8549 1,970,880 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SI CALEDONIA MUMF 6,153,894 60,469 801,936 193,592 112,798 15,769 70,637 744,194 1,789,415 0 0 0 -889,474 9,053,230 6,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,155 1,710,759 1,710,759 0,00 -889,474 0 9,209,051	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 240401 GENESEO 4,711,341 0 475,793 201,717 1,719 619,503 1,718,155 0 0 4,248 7,190,690 4,711,341 0 524,149 204,718 75,077 610,188 1,315,689 0 0 4,248 -705,551 7,190,690 4,248 -705,551 0 0 0 0 0 0 0 4,248 -705,551 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS 240801 LIVONIA 9,717,374 9,717,374 106,400 1,205,669 236,342 91,343 28,170 1343 28,170 14,509,088 9,717,374 0 0 -1,062,101 1,33,016 1,205,064 0,00 1,106,400 0,00 0,00 0,00 0,00 0,00 0,00 0,0	LTS PY ED: 155 UNOFFI MOUNT 240901 MOUNT MORRIS 4,903,701 0 935,665 260,799 14,425 10,332 43,046 538,736 2,062,538 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CLOO 2410 DANSVIL 13,653,5 265,9 1,536,9 404,3 250,7 123,6 1,560,1 3,896,7 21,237,8 13,653,5 267,5 1,613,5 310,3 249,9 29,5 1,237,6 13,693,4 3,999,1 -483,1 21,437,6
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS DB ED: 00 FD: 0085D DB ED: 00 JNTY - LIVINGSTON 2014-1 STRICT CODE TTRICT MAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES OCES PECIAL SERVICES IGG COST EXCESS COST ARDMARE & TECHNOLOGY OFTMARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UNIDING FBLOG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EMMANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	R DISTRICTS WITH ICIAL RESULTS 85D 201 5 AND 2015-16 AII 240101 AVON 5,090,614 0 106,878 20,245 86,943 694,666 1,938,359 0 0 0 -680,253 8,146,564 5,090,614 0 826,552 0 72,959 135,282 19,398 84,001 678,549 1,970,880 0 0 -680,253 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YOU 5-16 STATE AID PRO. DS PAYABLE UNDER SI CALEDONIA MUMF 6,153,894 60,469 801,936 193,592 112,798 15,769 70,637 744,194 1,789,415 0 0 -889,474 9,053,230 6,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,153,894 0,157,75 1,710,759 0,00 -889,474 0,00 -889,474 0,00 -889,474 0,00 -889,474 0,00 -889,474	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 240401 GENESEO 4,711,341 0 475,793 201,970 80,017 11,719 73,495 6,19,105 1,718,155 1,718,155 1,719,690 4,248 7,190,690 4,711,341 0 524,149 204,718 75,263 1,315,689 0 0 0 0 0 4,248 75,263 1,315,689 0 0 0 0 0 0 0 4,248 75,263 1,315,689 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESUL SA ED: 85 OTHER AIDS 240801 LIVONIA 9,717,374 9,717,374 0 106,400 1,205,669 236,342 91;343 28,170 1343 28,170 106,400 1,147,831 2,901,647 0 0 0 -1,062,101 14,509,088 9,717,374 0 0 0 -1,062,101 1232,01 1232	LTS PY ED: 155 UNOFFI MOUNT 240901 MOUNT MORRIS 4,903,701 0 935,665 260,799 14,425 10,332 43,046 538,736 2,062,538 0 0 0 0 0 0 0 0 0 0 0 0 0	CIAL RESULTS /14/14 PAGE RUN NO. CLOO DANSVIL 13,653,5 1,536,9 404,3 250,4 297,7 1,560,1 3,896,7 21,237,8 13,653,5 1,613,5 310,3 24,9 1,237,8 13,653,5 1,613,5 310,3 24,9 29,5 1,613,5 310,3 24,9 29,5 1,237,6

UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED:	FFICIAL RESULTS 0085D	ERS/CLCBS5/REP State of New Yor	/731P. RK	UNOFFICIAL RESULT SA ED: 85 PY		CIAL RESULTS /14/14 PAGE 55
UNTY - LIVINGSTON		-16 STATE AID PRO.				RUN NO. CLOO2-O
2014	-15 AND 2015-16 AID	S PAYABLE UNDER SI	ECTION 3609 PLU	S OTHER AIDS		~
STRICT CODE	241101 Dalton-Nunda	241701 YORK	COUNTY TOTALS			
114-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	8,447,828	6,503,480	59,181,746			
UNIVERSAL PRE-KINDERGARTEN BOCES	110,847 963,945	811,364	543,637 7,555,333			
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	92,228 11,547	98,544 25,642				
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	92,228 11,567 14,108 58,286 1,073,110 2,933,740	98,544 25,962 13,846 51,284 818,138 1,362,377	1,552,895 693,461 143,928 643,174 7,196,342			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & ITECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK SOFTWARE & LIBRARY, TEXTBOOK BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT ITAL	2,933,740	1,362,377 0	7,196,342 18,603,001			
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	0	0				
SUPPLEMENTAL PUB EXCESS COST Gap Elimination adjustment Ital	0 -307,158 13,398,501	-727,435 8,957,560	4,248 -4,963,310 91,154,455			
15-16 ESTIMATED AIDS: Foundation aid Full Day K Conversion Universal Pre-Kindergarten	8,447,828 0 115,693	6,503,480 0 0	59,181,746 550,787			
BOCES SPECIAL SERVICES HIGH COST FICESS COST	115,693 1,081,792 131,017	867,635 88 178	550,787 7,938,025			
PRIVATE EXCESS COST HARDHARE & TECHNOLOGY	131,017 15,486 14,530 60,113 1,200,513 3,115,815	88,178 41,702 13,409 59,651 964,102 1,507,851	1,481,916 859,807 141,866 648,508 7,655,568 18,314,987			
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	60,113 1,200,513 3,115,815	59,651 964,102 1,507,851	648,508 7,655,568 18,314,987			
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	0	0	10,014,701			
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0	Ŏ	4,248			
UNITYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPMTS JTAL	-307,158 0 0	-727,435 0 0	-4,963,310			
		9,318,573 361 013	91,814,148 659 693			
CHG 15-16 MINUS 14-15 CHG TOTAL AID	477,128 3.56	361,013 4.03	659,693			
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA	477,128	361.013	659,693			
* AID NOT SHOWN (SUPPRESSED)	FOR DISTRICTS WITH D		RIFIED DATA.	UNOFFICIAL RESULT	SUNOFFI	CIAL RESULTS
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS D ED: 0085D DB ED: 0 UNTY - MADISON	FOR DISTRICTS WITH D FFICIAL RESULTS 0085D 2015-	ENCOMPLETE OR UNVE ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ	RIFIED DATA. 731P. K	UNOFFICIAL RESULT SA ED: 85 PY	S UNOFFI ED: 155 11	CIAL RESULTS /14/14 PAGE 56 RUN NO. CLOO2-O
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - MADISON 2014-	FOR DISTRICTS WITH D	ENCOMPLETE OR UNVE ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ	RIFIED DATA. 731P. K		S UNOFFI ED: 155 11	/14/14 PAGE 56
AID NOT SHOWN (SUPPRESSED) I INOFFICIAL RESULTS DB ED: 0 D ED: 0085D DB ED: 0 UNTY - MADISON 2014- STRICT CODE STRICT NAME	FOR DISTRICTS WITH D FFICIAL RESULTS 0085D 2015-	ENCOMPLETE OR UNVE ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ	RIFIED DATA. 731P. K		SUNOFFI ED: 155 11 250701 HAMILTON	/14/14 PAGE 56
AID NOT SHOWN (SUPPRESSED) ( INOFFICIAL RESULTS DB ED: 0 D ED: 0085D DB ED: 0 UNTY - MADISON 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH 1 FFICIAL RESULTS 0085D 2015- 15 AND 2015-16 AIDS 250109 BROOKFIELD 2,445,739 0	INCOMPLETE OR UNVE ERS/CLC855/REP/ STATE OF NEM YOR -16 STATE AID PROJ S PAYABLE UNDER SE 250201	RIFIED DATA. 731P. K IECTIONS CTION 3609 PLUS 250301	S OTHER AIDS 250401	250701 Hamilton 3,110,237	/14/14 PAGE 56 RUN NO. CL002-0
AID NOT SHOWN (SUPPRESSED) ( INOFFICIAL RESULTS DB ED: 0 D ED: 0085D DB ED: 0 UNTY - MADISON 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH 1 FFICIAL RESULTS 0085D 2015- 15 AND 2015-16 AIDS 250109 BROOKFIELD 2,445,739 0	ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ S PAYABLE UNDER SE CAZENOVIA 5,999,190 0 586,720	RIFIED DATA. 731P. K IECTIONS CTION 3609 PLUS DE RUYTER	S OTHER AIDS 250401 MORRISVILLE EA 6,799,941 0 96,617 769,592	250701 HAMILTON 3,110,237 69,500 321,265	/14/14 PAGE 56 RUN NO. CL002-0 CANASTOTA 9,534,720 1,557,316
AID NOT SHOWN (SUPPRESSED) MOFFICIAL RESULTS DED: 0085D DUNTY - MADISON 2014- STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH 1 FFICIAL RESULTS 0085D 2015- 15 AND 2015-16 AIDS 250109 BROOKFIELD 2,445,739 0	ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ S PAYABLE UNDER SE CAZENOVIA 5,999,190 0 586,720	RIFIED DATA. 7731P. K ECTIONS CTION 3609 PLUS CTION 3609 PLUS DE RUYTER 3,905,638 0 476,470 16,363	5 OTHER AIDS 250401 MORRISVILLE EA 6,799,941 96,617 769,592 84,093	250701 HAMILTON 3,110,237 69,500 321,265	/14/14 PAGE 56 RUN NO. CL002-0 CANASTOTA 9,534,720 1,557,316
AID NOT SHOWN (SUPPRESSED) MOFFICIAL RESULTS DED: 0085D DUNTY - MADISON 2014- STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH 1 FFICIAL RESULTS 0085D 2015- 15 AND 2015-16 AIDS 250109 BROOKFIELD 2,445,739 0	ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ S PAYABLE UNDER SE CAZENOVIA 5,999,190 0 586,720	RIFIED DATA. 7731P. K ECTIONS CTION 3609 PLUS CTION 3609 PLUS DE RUYTER 3,905,638 0 476,470 16,363	5 OTHER AIDS 250401 MORRISVILLE EA 6,799,941 96,617 769,592 84,093	250701 HAMILTON 3,110,237 0 69,500 321,265 321,265 40,204 21,980 7,744 45.074	/14/14 PAGE 56 RUN NO. CL002-0 CANASTOTA 9,534,720 1,557,316
AID NOT SHOWN (SUPPRESSED) MOFFICIAL RESULTS DED: 0085D DUNTY - MADISON 2014- STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH 1 FFICIAL RESULTS 0085D 2015- 15 AND 2015-16 AIDS 250109 BROOKFIELD 2,445,739 0	ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ S PAYABLE UNDER SE CAZENOVIA 5,999,190 0	RIFIED DATA. 7731P. K ECTIONS CTION 3609 PLUS DE RUYTER 3,905,638 0 476,470	S OTHER AIDS 250401 MORRISVILLE EA 6,799,941 0 96,617 769,592 0	250701 HAMILTON 3,110,237 69,500 321,265	/14/14 PAGE 56 RUN NO. CL002-0 CAMASTOTA 9,534,720 55,488 1,507,316 274,403 28,098 122,816 1,429,761 995,275 0
AID NOT SHOWN (SUPPRESSED) MOFFICIAL RESULTS DED: 0085D DUNTY - MADISON 2014- STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH 1 FFICIAL RESULTS 0085D 2015- 15 AND 2015-16 AIDS 250109 BROOKFIELD 2,445,739 0	ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ S PAYABLE UNDER SE CAZENOVIA 5,999,190 0 586,720	RIFIED DATA. 7731P. K ECTIONS CTION 3609 PLUS CTION 3609 PLUS DE RUYTER 3,905,638 0 476,470 16,363	5 OTHER AIDS 250401 MORRISVILLE EA 6,799,941 96,617 769,592 0 84,093 0 13,216 51,454 989,158 1,627,735 0	250701 HAMILTON 3,110,237 0 69,500 321,265 321,265 40,204 21,980 7,744 45.074	/14/14 PAGE 56 RUN NO. CL002-0 CANASTOTA 9,534,720 1,557,316
AID NOT SHOWN (SUPPRESSED) MOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DUNTY - MADISON 2014- STRICT CODE STRICT NAME DI4-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID SUPPLEMENTAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SOFTHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY SOFTHARE & LIBRARY, TEXTBOOK THARDHARE & TECHNOLOGY SOFTHARE & LIBRARY, TEXTBOOK TANDOR + LIBRARY, TEXTBOOK TOPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL	FOR DISTRICTS WITH 1 FFICIAL RESULTS 0085D 2015- 15 AND 2015-16 AIDS 250109 BROOKFIELD 2,445,739 0	ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ S PAYABLE UNDER SE CAZENOVIA 5,999,190 0 586,720	RIFIED DATA. 7731P. K ECTIONS CCTION 3609 PLUS CCTION 3609 PLUS 250301 DE RUYTER 3,905,638 0 476,470 16,363 0 6,373 373,366 836,291 0 0 0 0 0 0 0 0 0 0 0 0 0	S OTHER AIDS 250401 MORRISVILLE EA 6,799,941 0 96,617 769,592 0 84,093 13,216 51,454 989,158 1,627,735 0	250701 HAMILTON 3,110,237 0 69,500 321,265 321,265 40,204 21,980 7,744 45.074	/14/14 PAGE 56 RUN NO. CL002-0 CANASTOTA 9,534,720 55,488 1,507,316 274,403 182,420 182,420 182,420 182,420 182,420 182,420 182,420 182,420 1,429,761 1,429,761 995,275 0 0
AID NOT SHOWN (SUPPRESSED) MOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DUNTY - MADISON 2014- STRICT CODE STRICT NAME DI4-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID SUPPLEMENTAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SOFTHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY SOFTHARE & LIBRARY, TEXTBOOK THARDHARE & TECHNOLOGY SOFTHARE & LIBRARY, TEXTBOOK TANDOR + LIBRARY, TEXTBOOK TOPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL	FOR DISTRICTS HITH 1 FFICIAL RESULTS 2015- -15 AND 2015-16 AIDS 2,445,739 2,445,739 2,445,739 0 29,931 494,912 0 10,797 38,368 4,078 16,003 467,069 563,710 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLC855/REP/ STATE OF NEW YOR -16 STATE AID PROJ S PAYABLE UNDER SE CAZENOVIA 5,999,190 0 586,720 196,000 54,195 20,891 124,623 1,007,115 1,436,968 0 0 -925,409 8,500,293	RIFIED DATA. (731P. KK IECTIONS ECTION 3609 PLUS DE RUYTER 3,905,638 0 476,470 16,363 0 476,470 16,363 32,396 573,060 836,291 0 158,847 0 158,847 5,877,517	S OTHER AIDS 250401 MORRISVILLE EA 6,799,941 0 96,617 769,592 0 84,093 13,216 51,454 989,158 1,627,735 0 0 0 10,290,063	250701 HAMILTON 3,110,237 69,500 321,265 340,204 21,980 20,970 20,970 21,980 21,980 21,980 20,970 21,980 20,970 20,970 20,970 21,980 20,970 20,970 20,970 20,980 20,9700 20,970 20,970 20,970 20,9700 20,9700 20,9700 20,90	/14/14 PAGE 56 RUW NO. CL002-0 250901 CANASTOTA 9,534,720 0 55,488 1,507,316 274,403 182,420 28,098 122,816 1,429,761 995,275 0 0 0 0 0 0 0 0 0 0 13,147,946
AID NOT SHOWN (SUPPRESSED) I INOFFICIAL RESULTS UNO DED: 0085D DB ED: 0 DUNTY - MADISON 2014- STRICT CODE STRICT CODE STRICT CODE STRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT DEFAIL OF RECONDUCTION ADJUSTMENT TAL SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTUERSAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL	FOR DISTRICTS HITH 1 FFICIAL RESULTS 2015- -15 AND 2015-16 AIDS 2,445,739 2,445,739 2,445,739 10,797 38,436 4,078 16,003 467,049 563,710 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ S PAYABLE UNDER SE CAZENOVIA 5,999,190 586,720 196,000 54,195 20,891 124,891 124,891 124,891 124,891 124,891 124,891 124,891 124,891 124,891 124,891 124,891 124,891 124,891 124,891 124,891 124,891 124,891 124,891 124,891 1436,968 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RIFIED DATA. (731P. (K) ECTIONS CTION 3609 PLUS CTION 3609 PLUS CTION 3609 PLUS 0 0 0 0 476,470 16,363 0 476,470 16,363 0 476,470 16,363 0 158,847 0 158,847 0 158,847 0 158,847 0 0 158,847 0 0 0 0 0 0 0 0 0 0 0 0 0	S OTHER AIDS 250401 MORRISVILLE EA 6,799,941 0,769,592 0,84,093 13,216 51,454 989,158 1,627,735 0 0 0 -141,743 10,290,063 6,799,941 0	250701 HAMILTON 3,110,237 0 69,500 321,265 40,204 21,980 7,744 364,066 817,139 0 0 7,730 -4,74,572 4,330,367 3,110,237 0	/14/14 PAGE 56 RUN NO. CL002-0 CANASTOTA 9,534,720 055,488 1,507,316 274,403 182,420 1,5098 122,816 1,429,761 995,275 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) I MOFFICIAL RESULTS UNO DED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DUNTY - MADISON 2014- STRICT CODE STRICT NAME D4-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CAPELEMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCS SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST	FOR DISTRICTS HITH 1 FFICIAL RESULTS 2015- -15 AND 2015-16 AIDS 2,445,739 2,445,739 2,445,739 2,445,739 2,445,739 10,797 38,436 46,003 467,049 563,710 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLC855/REP/ STATE OF NEW YOR -16 STATE AID PROJ S PAYABLE UNDER SE CAZENOVIA 5,999,190 0 586,720 196,000 54,195 20,891 124,623 1,007,115 1,436,968 0 0 -925,409 8,500,293	RIFIED DATA. (731P. (K) ECTIONS CTION 3609 PLUS CTION 3609 PLUS DE RUYTER 3,905,638 0 476,470 16,363 0 476,470 16,363 0 573,060 836,291 0 158,847 0 -127,921 5,877,517 3,905,638 0 502,426	S OTHER AIDS 250401 MORRISVILLE EA 6,799,941 0 96,617 769,592 0 84,093 13,216 51,454 989,158 1,627,735 0 0 0 10,290,063	250701 HAMILTON 3,110,237 0 9,500 321,265 40,204 21,264 45,074 364,066 817,139 0 7,734 364,066 817,139 0 0 7,730 0 7,730 3,110,237 0 9,500 337,262	/14/14 PAGE 56 RUN NO. CL002-0 CAMASTOTA 9,534,720 9,534,720 274,403 182,420 182,420 182,420 182,420 182,420 1,429,761 995,275 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) I INOFFICIAL RESULTS UNO DED: 0085D DB ED: 0 DED: 0085D DB ED: 0 NUNTY - MADISON 2014- STRICT CODE STRICT CODE STRICT NAME 204-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES ARDWARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FOUNDATION AID FOUND	FOR DISTRICTS HITH 1 FFICIAL RESULTS 2015- -15 AND 2015-16 AIDS 2,445,739 2,445,739 2,445,739 2,445,739 2,445,739 10,797 38,436 46,003 467,049 563,710 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ 5 PAYABLE UNDER SE CAZENOVIA 5,999,190 54,195 20,891 120,891 1,007,115 1,436,968 0 0 -925,409 8,500,293 5,999,190 669,769 182,001	RIFIED DATA. (731P. (K) ECTIONS CTION 3609 PLUS CTION 3609 PLUS DE RUYTER 3,905,638 0 476,470 16,363 0 476,470 16,363 0 573,060 836,291 0 158,847 0 -127,921 5,877,517 3,905,638 0 502,426	S OTHER AIDS 250401 MORRISVILLE EA 6,799,941 0,96,617 769,592 0,84,093 0,13,216 513,454 913,158 1,627,735 0 0 0 -141,743 10,290,063 6,799,941 99,759 810,180 104,521	250701 HAMILTON 3,110,237 0 9,500 321,265 40,204 21,264 45,074 364,066 817,139 0 7,734 364,066 817,139 0 0 7,730 0 7,730 3,110,237 0 9,500 337,262	/14/14 PAGE 56 RUN NO. CL002-0 CAMASTOTA 9,534,720 9,534,720 274,403 182,420 182,420 182,420 182,420 182,420 1,429,761 995,275 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) I MOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DUNTY - MADISON 2014- STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL D15-16 ESTIMATED AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES PIGH COST EXCESS COST	FOR DISTRICTS HITH 1 FFICIAL RESULTS 2015- -15 AND 2015-16 AIDS 2,445,739 2,445,739 2,445,739 2,445,739 2,445,739 10,797 38,436 46,003 467,049 563,710 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ 5 PAYABLE UNDER SE CAZENOYIA 5,999,190 54,195 20,891 120,891 120,891 1,007,115 1,436,968 0 0 0 -925,409 8,500,293 5,999,190 669,769	RIFIED DATA. (731P. (K) ECTIONS CTION 3609 PLUS CTION 3609 PLUS CTION 3609 PLUS 0 0 0 0 476,470 16,363 0 476,470 16,363 0 476,470 16,363 0 158,847 0 158,847 0 158,847 0 158,847 0 0 0 158,847 0 0 0 0 0 0 0 0 0 0 0 0 0	S OTHER AIDS 250401 MORRISVILLE EA 6,799,941 96,617 769,592 84,093 13,216 51,454 96,517 1,627,735 0 0 0 0 0 0 0 13,216 51,454 9,458 1,627,735 0 0 0 0 0 0 10,290,063 6,799,941 0 0 99,759 810,180 0 104,521 0 12,731 1,020,635 1,539,133	250701 HAMILTON 3,110,237 0 69,500 321,265 40,204 21,980 7,744 364,066 817,139 0 0 7,730 -4,74,572 4,330,367 3,110,237 0	/14/14 PAGE 56 RUW NO. CL002-0 250901 CANASTOTA 9,534,720 0 55,488 1,507,316 274,403 182,420 28,098 1,22,816 1,429,761 995,275 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) I MOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DUNTY - MADISON 2014- STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL D15-16 ESTIMATED AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES PIGH COST EXCESS COST	FOR DISTRICTS HITH 1 FFICIAL RESULTS 2015- -15 AND 2015-16 AIDS 2,445,739 2,445,739 2,445,739 2,445,739 2,445,739 10,797 38,436 46,003 467,049 563,710 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ 5 PAYABLE UNDER SE CAZENOVIA 5,999,190 54,195 20,891 120,891 1,007,115 1,436,968 0 0 -925,409 8,500,293 5,999,190 669,769 182,001	RIFIED DATA. (731P. (K) ECTIONS CTION 3609 PLUS CTION 3609 PLUS ECTION 3609 PLUS 250301 DE RUYTER 3,905,638 0 476,470 16,363 0 476,470 16,363 0 476,470 16,363 0 158,847 0 158,847 0 158,847 0 158,847 0 158,847 0 502,426 0 20,496 24,664 502,426 0 20,496 24,665 33,471 623,367 501,637 0 0 0 0 0 0 0 0 0 0 0 0 0	S OTHER AIDS 250401 MORRISVILLE EA 6,799,941 0,96,617 769,592 0,84,093 0,13,216 513,454 913,158 1,627,735 0 0 0 -141,743 10,290,063 6,799,941 99,759 810,180 104,521	250701 HAMILTON 3,110,237 0 9,500 321,265 40,204 21,264 45,074 364,066 817,139 0 7,734 364,066 817,139 0 0 7,730 0 7,730 3,110,237 0 9,500 337,262	/14/14 PAGE 56 RUW NO. CL002-0 250901 CANASTOTA 9,534,720 9,534,720 0 274,403 182,420 182,420 182,420 182,420 182,420 182,420 182,420 182,420 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) I MOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DUNTY - MADISON 2014- STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL D15-16 ESTIMATED AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES PIGH COST EXCESS COST	FOR DISTRICTS HITH 1 FFICIAL RESULTS 2015- -15 AND 2015-16 AIDS 2,445,739 2,445,739 2,445,739 2,445,739 2,445,739 10,797 38,436 46,003 467,049 563,710 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UNVE ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ S PAYABLE UNDER SE CAZENOVIA 5,999,190 0 586,720 196,000 54,195 20,891 124,623 1,007,115 1,436,968 0 0 -925,409 8,500,293 5,999,190 0 669,769 182,001 21,043 1,020,075 1,442,164 0 0 0 0 0 0 0 0 0 0 0 0 0	RIFIED DATA. (731P. (K) ECTIONS CTION 3609 PLUS CTION 3609 PLUS CTION 3609 PLUS CTION 3609 PLUS CTION 3609 PLUS CTION 3609 PLUS 0 16,363 0 476,470 16,363 0 476,470 16,363 0 476,470 16,363 0 158,847 -127,921 5,877,517 3,905,638 0 502,426 20,496 22,664 6,95 33,471 623,367 501,637 501,637 501,637 0 0 158,847 0 0 0 158,847 0 0 0 158,847 0 0 0 158,847 0 0 0 158,847 0 0 0 158,847 0 0 0 158,847 0 0 0 0 158,847 0 0 0 0 158,847 0 0 0 0 158,847 0 0 0 0 0 0 0 0 0 0 0 0 0	S OTHER AIDS 250401 MORRISVILLE EA 6,799,941 0,769,592 0,84,093 13,216 51,454 989,158 1,627,735 0 0 -141,743 10,290,063 6,799,941 0 99,759 810,180 104,521 1,020,635 1,539,133 0 0 0 0 0 0 0 0 0 0 0 0 0	250701 HAMILTON 3,110,237 0 69,500 321,265 40,204 21,980 7,744 364,074 364,074 364,074 364,074 364,074 364,074 364,074 364,074 364,074 364,074 364,074 364,074 364,074 367,00 69,500 337,262 30,000 337,262 30,000 337,262 30,000 337,262 30,000 30,000 337,000 30,0000 30,0000 30,0000 30,00000000	/14/14 PAGE 56 RUW NO. CL002-0 250901 CANASTOTA 9,534,720 9,534,720 0 274,403 182,420 28,098 1,507,316 0,74,403 182,420 28,098 122,816 1,429,761 995,275 0 0 0 0 0 -982,351 13,147,946 9,534,720 0 0 0 0 -982,351 13,147,946 9,534,720 0 0 0 0 0 -982,351 13,147,946 9,534,720 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) I MOFFICIAL RESULTS UNO DED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DUNTY - MADISON 2014- STRICT CODE STRICT NAME D4-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CHARTER SCHOOL TRANSITIONAL CAPELEMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCS SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST	FOR DISTRICTS WITH 1 FFICIAL RESULTS 2015- -15 AND 2015-16 AIDS 2,445,739 2,445,739 2,445,739 2,445,739 2,445,739 10,797 38,436 4,078 4,078 4,078 4,078 563,710 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UNVE ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ S PAYABLE UNDER SE CAZENOVIA 5,999,190 0 586,720 196,000 541,95 20,891 124,623 1,007,115 1,436,968 0 0 0 0 0 0 0 0 0 0 0 0 0	RIFIED DATA. (731P. (K) ECTIONS CCTION 3609 PLUS CCTION 3609 PLUS DE RUYTER 3,905,638 0 476,470 16,363 0 476,470 16,363 0 476,470 16,363 0 158,847 0 158,847 0 502,426 0 20,496 24,664 6,695 33,471 623,367 501,637 0 158,847 0 158,847 0 158,847 0 158,847 0 0 158,847 0 0 158,847 0 0 158,847 0 0 0 158,847 0 0 0 158,847 0 0 158,847 0 0 158,847 0 0 158,847 0 0 158,847 0 0 0 158,847 0 0 0 158,847 0 0 0 158,847 0 0 0 0 158,847 0 0 0 158,847 0 0 0 0 158,847 0 0 0 0 0 0 0 0 0 0 0 0 0	S OTHER AIDS 250401 MORRISVILLE EA 6,799,941 96,617 769,592 84,093 13,216 51,454 989,158 1,627,735 0 0 0 10,290,063 6,799,941 0 99,759 810,180 104,521 1,539,133 1,539,133 0 0 0 0 0 0 0 0 0 12,731 57,807 1,539,133 0 0 0 0 0 0 0 0 0 0 0 0 0	250701 HAMILTON 3,110,237 0 69,500 321,265 40,204 21,280 7,744 364,074 374,074 374,074 364,074 374,074374,074 374,074 374,074,074374,074,074 374,074,074,074374,074,074,074,074,074,074,074,074,074,0	/14/14 PAGE 56 RUN NO. CL002-0 CAMASTOTA 9,534,720 9,534,720 274,403 182,420 182,420 182,420 182,420 182,420 182,420 182,420 182,420 182,420 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) I MOFFICIAL RESULTS UNO DED: 0085D DB ED: 0 2014-15 BASE YEAR AIDS: FOUNDATION AID STRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST HIGH COST EXCESS COST HARDMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BUILDING + BLDG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFFINATE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDHARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDHARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDHARE & LIBRARY, TEXTBOOK TRANSPORTATION ADJUSTMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDHARE SERVICES HIGH CENTANCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDHARE SERVICES NON-CMPNTS HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HIGH TAX AID SUPPLEMENTAL FOR THE F	FOR DISTRICTS WITH 1 FFICIAL RESULTS 2015- -15 AND 2015-16 AIDS 250109 BROOKFIELD 2,445,739 2003 29,931 494,912 10,797 38,436 4,078 16,003 467,049 563,710 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ 5 PAYABLE UNDER SE CAZENOVIA 5,999,190 54,195 20,891 120,891 120,891 1,007,115 1,436,968 0 0 -925,409 8,500,293 5,999,190 669,769 182,001 21,043 1,020,075 1,442,164 0 -925,409 8,531,171	RIFIED DATA. (731P. (K) ECTIONS CCTION 3609 PLUS CCTION 3609 PLUS DE RUYTER 3,905,638 0 476,470 16,363 6,373 32,366 573,966 836,291 0 158,847 0 158,847 0 5,877,517 3,905,638 0 502,426 0 20,496 24,664 6,695 33,471 623,367 501,637 0 158,847 -127,921 5,877,517 3,905,638 0 502,426 0 20,496 24,664 6,695 33,471 6,007 158,847 0 158,847 0 158,847 0 158,847 0 158,847 0 158,847 0 158,847 0 158,847 0 158,847 0 158,847 0 158,847 0 158,847 0 158,847 0 158,847 0 158,847 158,84	S OTHER AIDS 250401 MORRISVILLE EA 6,799,941 0,96,617 769,592 0,84,093 13,216 51,454 939,158 1,627,735 0 0 0 10,290,063 6,799,941 0 99,759 810,180 104,521 0 12,731 1,539,133 1,539,133 0 0 0 0 0 0 141,743 0 0 0 0 0 12,731 1,539,133 0 0 0 0 0 0 0 0 0 0 0 0 0	250701 HAMILTON 3,110,237 0 9,500 321,265 40,204 21,264 817,139 0 7,744 45,074 364 817,139 0 0 7,730 445,074 364 817,139 0 0 7,730 4,330,367 3,110,237 0 40,316 24,536 8,318 46,499 697,374 0 0 7,730 40,316 24,536 8,318 8,318 46,499 697,374 0 0 0 0 0 4,274,179	/14/14 PAGE 56 RUN NO. CL002-0 CAMASTOTA 9,534,720 9,534,720 274,403 182,420 182,420 182,420 182,420 182,420 182,420 182,420 182,420 182,420 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) I INOFFICIAL RESULTS UNO DED: 0085D DB ED: 0 DED: 0085D DB ED: 0 NUNTY - MADISON 2014- STRICT CODE STRICT CODE STRICT NAME 204-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES ARDWARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FOUNDATION AID FOUND	FOR DISTRICTS WITH 1 FFICIAL RESULTS 2015- -15 AND 2015-16 AIDS 2,445,739 2,445,739 2,445,739 2,445,739 2,445,739 10,797 38,436 4,078 4,078 4,078 4,078 563,710 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UNVE ERS/CLCBS5/REP/ STATE OF NEW YOR -16 STATE AID PROJ S PAYABLE UNDER SE CAZENOVIA 5,999,190 0 586,720 196,000 541,95 20,891 124,623 1,007,115 1,436,968 0 0 0 0 0 0 0 0 0 0 0 0 0	RIFIED DATA. (731P. (K) ECTIONS CCTION 3609 PLUS CCTION 3609 PLUS DE RUYTER 3,905,638 0 476,470 16,363 0 476,470 16,363 0 476,470 16,363 0 158,847 0 158,847 0 502,426 0 20,496 24,664 6,695 33,471 623,367 501,637 0 158,847 0 158,847 0 158,847 0 158,847 0 0 158,847 0 0 158,847 0 0 158,847 0 0 0 158,847 0 0 0 158,847 0 0 158,847 0 0 158,847 0 0 158,847 0 0 158,847 0 0 0 158,847 0 0 0 158,847 0 0 0 158,847 0 0 0 0 158,847 0 0 0 158,847 0 0 0 0 158,847 0 0 0 0 0 0 0 0 0 0 0 0 0	S OTHER AIDS 250401 MORRISVILLE EA 6,799,941 96,617 769,592 84,093 13,216 51,454 989,158 1,627,735 0 0 0 10,290,063 6,799,941 0 99,759 810,180 104,521 1,539,133 1,539,133 0 0 0 0 0 0 0 0 0 12,731 57,807 1,539,133 0 0 0 0 0 0 0 0 0 0 0 0 0	250701 HAMILTON 3,110,237 0 69,500 321,265 40,204 21,280 7,744 364,074 374,074 374,074 364,074 374,074374,074 374,074 374,074,074374,074,074 374,074,074,074374,074,074,074,074,074,074,074,074,074,0	/14/14 PAGE 56 RUN NO. CL002-0 CAMASTOTA 9,534,720 9,534,720 274,403 182,420 182,420 182,420 182,420 182,420 182,420 182,420 182,420 182,420 0 0 0 0 0 0 0 0 0 0 0 0 0

and the second se						
UNOFFICIAL RESULTS UNOFF MOD ED: 0085D DB ED: 00 COUNTY - MADISON	ICIAL RESULTS	ERS/CLCBS5/R State of New 9 5-16 State AID P		UNOFFICIAL RES SA ED: 85	ULTS UNOF PY ED: 155	FICIAL RESULTS
			SECTION 3609 PLU	S OTHER AIDS		RUN NO. CLOO2
DISTRICT CODE DISTRICT NAME	251101 MADISON	251400 ONEIDA CITY	251501 Stockbridge va	251601	COUNTY	
				CHITTĒNĀNGŌ	TOTALS	
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	3,789,378 0 78,109	15,425,291 0 274,186	4,520,495 0 66,822	12,454,852	67,985,481	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	78,109 697,635 31,050	274,186 1,848,170 222,000	66,822 845,213 26,800	1,328,626	670,653 8,875,919	
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	31,050 8,887	176,934 45,573	36,898 8,393 9,048 25,048	148,437 0 37,296	1,171,248 482,358 181,204 823,784	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	8,887 38,156 477,630 783,211	333,003 176,934 45,573 188,609 1,968,815 3,493,955	35,903 765,561 1,307,277	37,296 168,750 2,160,596 3,117,454	823,784 10,202,811 14,979,015	
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT	0	0	0	0	24,717,025	
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION AD HISTMENT	Ő		Ö	ů či s	158,847 7,730 -6,172,597 99,366,453	
TAL	-125,617 5,778,439	-1,685,679 22,068,857	-88,720 7,506,890	-1,549,933 17,866,078	-6,1/2,59/ 99,366,453	
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	3,789,378	15,425,291	<b>4,520,495</b>	12,454,852	67,985,481	
UNIVERSAL PRE-KINDERGARTEN Boces Special Services	81,520 639,082	274,186 1,806,150	69,466 876,690	1,441,014	680,762 9,039,562	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOCY	7 7 7 7 7	281,392 201,218	13,642 27,861 8,610	230,689	1,134,709 576,450	
SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	40,515 9,238 38,373 495,134 852,730	281,392 201,218 46,100 192,439 2,095,823 3,017,719	8,610 34,886 862,515 1,318,881	36,648 166,646 2,114,115 3,843,487	1,134,709 576,450 181,603 833,582 10,673,447 14,928,649	
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	852,730	3,017,719	1,318,881	3,843,487	14,928,649	
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST NARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECM SMARED SERVICES NON-CMPNTS OTAL	ŏ	ŏ	ŏ	000	158,847	
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH	-125,617	~1,685,679 Q	-88,720	-1,549,933	158,847 7,730 -6,172,597	
	5,827,686	21,654,639	0 7,644,326	18,737,518 0	100,028,225	
CHG 15-16 MINUS 14-15 CHG TOTAL AID	49,247 0.85	-414,218 -1.88	<sup>137</sup> ,436 1.83	871,440 4.88	661,772	
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA	49,247 2.33	-414,218 -4.97	137,436 4.47	871,440 12.52	661,772	
UNOFFICIAL RESULTS UNOFF GD ED: 0085D DB ED: 000 GUNTY - MONROE		ERS/CLCBS5/RE STATE OF NEW Y		UNUFFICIAL RES SA ED: 85	ULTS UNOFF Py ED: 155 1	
		-16 STATE AID PR IS PAYABLE UNDER	SECTIONS	GOTHER AIDS		RUN NO. CLOO2
ISTRICT CODE ISTRICT NAME	260101 Brighton	260401 GATES CHILI	260501 GREECE	260801 E. IRONDEQUOIT	260803 W. IRONDEQUOIT	26090 HONEOYE FALL
D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	6,381,534 0	21,212,972	56,838,210	13,646,799	14,325,856	8,107,26
	1,703,003	3,231,329	1,136,491 6,176,008	234,900 2,276,962	2,226,520	75,60 1,128,68
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER TRANSPORTATION INCL SUMMER	540,756 191,781 87,915 350,113 1,663,990 1,968,117	434,095	2,436,350 889,472	425,861 434,839	308,742 126,752	
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	350,113 1,663,990	434,095 83,040 369,277 4,113,216 4,297,559	2,436,350 889,472 212,084 952,776 11,200,428 11,906,624	425,861 434,839 60,271 268,865 2,984,038 7,355,518	308,742 126,752 69,343 299,459 1,272,279 5,267,066	320,57 223,59 42,51 199,85 1,691,45 4,400,05
OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL	1,968,117 0 0	4,297,559 0 0	11,906,624 0 0	7,355,518 0 0	5,267,066 0	4,400,0
IKANSPORIATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST CAP EI UNDATION AD MISTMENT	0	1,154,706	Ő	Ŏ	ŏ	
TAL	-1,663,275 11,223,934	-3,855,362 31,040,832	-8,075,315 83,673,128	-2,172,407 25,515,646	-2,001,694 21,894,323	-1,406,14 14,783,4
15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY, K_CONVERSION	6,381,534	21,212,972	56,838,210	13,646,799	14,325,856	8,107,26
UNIVERSAL PRE-KINDERGARTEN	0 0 1,566,208	3,110,089	0 1,157,225 6,380,861	236,197 3,032,266	2,510,377	75,93 1,207,55
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS JIAL		· · · •			0 302,814 211,455	
HARUMARE & TECHNOLOGY Softmare, Library, Textbook Transportation incl summer	599,555 202,537 89,702 357,410 1,667,634 2,197,832	1,303,861 415,227 82,918 363,002 4,104,757 5,313,561	2,686,794 887,044 215,158 947,747 11,558,970 12,586,479	434,243 430,087 58,982 268,288 3,021,548 7,441,660	1,752 300,715 1,278,291 5,277,764	456,01 222,90 40,87 1,738,57 4,547,65
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSTITIONAL	2,197,832	5,313,561	12,586,479	7,441,660	5,277,764 Q	4,547,65
ACADEMIC ENHANCEMENT HIGH TAX AID	000	1,154,706	0	0	0 0 0	
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH	-1,663,275	-3,855,362 0	-8,075,315 0	-2,172,407	-2,001,694	-1,406,15
	0 11,399,137	33,205,731	85,183,173	26,397,663	0 22,274,030	15,185,77
CHG 15-16 MINUS 14-15 CHG TOTAL AID	175,203 1.56	2,164,899 6.97	1,510,045 1.80	882,017 3.46	379,707 1.73	402,33 2.7
CHG M/O FOUNDATION, GEA CHG M/O FOUNDATION, GEA	175,203 2.69	2,164,899 15.82	1,510,045 4.33	882,017 6.28	379,707 3.97	402,33

26140 PITTSFOF 8,617,13 2,810,01 235,09 185,29 510,33 3,223,74 4,941,52
8,617,13 2,810,01 235,09 155,29 89,79 510,33 3,223,74 4,941,52
8,617,13 2,810,01 235,09 155,29 89,79 510,33 3,223,74 4,941,52
2,810,01 235,09 155,29 89,79 510,39 3,223,74 4,941,52
235,09 155,29 89,79 510,39 3,223,74 4,941,52
-2,374,51
-2,374,51
,
8,617,13
2,138,84
841,40 146,65
146,68 89,17 514,67 3,299,55 5,297,7
5,297,7
-2,374,5
L8,570,70
362,20 1.9
362,20 3.0
NO. CLOO2
26200 [LAND CH]
4,031,05
716,23
716,23
716,23
716,23 21,60 117,39 10,54 54,85 588,55 999,64
716,23 21,60 117,39 10,54 54,83 588,59 999,64
716,23 21,60 117,35 54,83 54,83 588,55 999,64 181,92 -678,25 6,043,55
4,031,09 716,23 21,60 117,35 54,83 55,83 54,83 55,93 54,83 55,93 54,83 55,93 54,93 54,93 54,93 54,93 54,93 54,93 54,93 54,93 54,93 54,93 54,93 54,93 54,93 54,93 55,94 55,95,95 55,9
716,23 21,60 117,35 588,55 999,64 181,92 -678,25 4,031,05 946,55
716,23 21,60 117,35 588,55 999,64 181,92 -678,25 4,031,05 946,55
716,23 21,60 110,54 588,55 999,64 181,92 -678,25 6,043,55 4,031,05
716,23 21,60 10,54 58,58 999,64 181,92 -678,24 6,043,55 4,031,05 946,55 28,77 10,044 55,41 10,44 55,41 1,133,85
716,23 21,60 117,35 588,59 999,64 181,92 -678,26 6,043,59 4,031,09 946,59 28,77 116,01 10,44 55,41 641,97 1,133,85
716,23 21,60 17,35 588,55 999,64 181,92 -678,22 6,043,55 4,031,05 946,55 28,77 116,01 946,55 28,77 116,01 10,46 55,41 64,133,85 181,92 -678,25
716,23 21,60 117,35 588,59 999,64 181,92 -678,26 6,043,59 4,031,09 946,59 28,77 116,01 10,44 55,41 641,97 1,133,85

	UNOFFICIAL RESULTS ED: 0085D	ERS/CLCBS5/R State of New	YORK	UNOFFICIAL RE SA ED: 85		FICIAL RESULTS 11/14/14 PAGE 61
COUNTY - MONROE	20 2014-15 AND 2015-16 A	15-16 STATE AID P IDS PAYABLE UNDER		S OTHER AIDS		RUN NO. CLOO2-0
DISTRICT CODE DISTRICT NAME	COUNTY					
	TOTALS					
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART	675,152,088					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	44,011,399 8,589,031 18,367,138					
PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, ITBRARY, TEXT	14,224,679 2,104,479 800K 9,295,923					
TRANSPORTATION INCL SUMM BUILDING + BLDG REORG IN OREPATING PEORG INCENTION	TEN 13,959,233 44,011,399 8,589,031 18,367,138 14,224,679 2,104,479 NER 116,325,820 NCENT 117,166,355					
CHARTER SCHOOL TRANSITIC	0NAL 11,461,320					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST MARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTE TRANSPORTATION INCL SUM BUILDING + BLDG REORG IN OPERATING REORG INCENTIV CHARTER SCHOOL TRANSITIC ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS GAP ELIMINATION ADJUSTME TOTAL	COST ENT -56,493,815 975,832,610					
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART	675,152,088 TEN <u>1</u> 3,987,387					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	TEN 13,987,387 44,494,620 8,622,908 22,450,734 16,118,715 2,080,269 800K 9,260,404					
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTE	16,118,715 2,080,269 BOOK 9,260,404 MER 119,498,549					
BUILDING + BLDG REORG IN OPERATING REORG INCENTIV	MER 119,498,549 NCENT 137,062,441 VE					
ACADEMIC ENHANCEMENT HIGH TAX AID	DNAL 16,182,676 1,661,950					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTB TRANSPORTATION INCL SUMM BUILDING + BLDG REORG INCENTIV OPERATING REORG INCENTIV CHARTER SCHOOL TRANSTILO ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS GAP ELIMINATION ADJUSTME INSTRUCTIONAL COMPUTER T SHARED SERVICES NON-CHPN TOTAL	COSI ENT -56,493,815 TECH					
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	34,246,316					
\$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION, GEA	34,246,316					
* AID NOT SHOWN (SUPPRESS	SED) FOR DISTRICTS WITH	H INCOMPLETE OR U	NVERIFIED DATA.			
		<u> </u>				
	UNOFFICIAL RESULTS ED: 0085D	ERS/CLCBS5/R State of New	YORK	UNOFFICIAL RES SA ED: 85	SULTS UNOF PY ED: 155	FICIAL RESULTS 11/14/14 PAGE 62
MOD ED: 0085D DB COUNTY - MONTGOMERY	ED: 0085D 20:	STATE OF NEW 15–16 STATE AID P	YORK ROJECTIONS		SULTS UNOF PY ED: 155	FICIAL RESULTS 11/14/14 PAGE 62 RUN NO. CLOO2-O
MOD ED: 0085D DB COUNTY - MONTGOMERY	ED: 0085D	STATE OF NEW 15–16 STATE AID P	YORK Rojections Section 3609 plus 270601	S OTHER AIDS 270701	171201	RUN NO. CLOO2-O COUNTY
MOD ED: 0085D DB COUNTY - MONTGOMERY DISTRICT CODE DISTRICT MAME	ED: 0085D 20: 2014-15 AND 2015-16 A 270100 AMSTERDAM	STATE OF NEN 1 15-16 STATE AID P IDS PAYABLE UNDER 270301 CANAJOHARIE	YORK ROJECTIONS SECTION 3609 PLUS 270601 Fonda Fultonvi	S OTHER AIDS 270701 FORT PLAIN	271201 OP-EPH-ST JHNS	RUN NO. CLOO2-O County Totals
MOD ED: 0085D DB COUNTY - MONTGOMERY DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	ED: 0085D 20: 2014-15 AND 2015-16 A 270100 AMSTERDAM 25,088,624	STATE OF NEN ' 15-16 STATE AID PI IDS PAYABLE UNDER 270301 CANAJOHARIE 7,758,432 0	YORK ROJECTIONS SECTION 3609 PLUS Fonda fultonyi 10,608,101	S OTHER AIDS FORT PLAIN 8,611,697 100,848	271201 ОР-ЕРН-ST JHNS 8,179,096	RUN NO. CL002-0 County Totals 60,245,950
MOD ED: 0085D DB COUNTY - MONTGOMERY DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	ED: 0085D 20: 2014-15 AND 2015-16 A 270100 AMSTERDAM 25,088,624	STATE OF NEN ' 15-16 STATE AID P IDS PAYABLE UNDER 270301 CANAJOHARIE 7,758,432 116,435 889,793	YORK ROJECTIONS SECTION 3609 PLUS FONDA FULTONVI 10,608,101 0117,056 991,422 239,170	S OTHER AIDS 270701 FORT PLAIN 8,611,697 100,848 831,610 210,027	271201 OP-EPH-ST JHNS B,179,096 134,177 898,803	RUN NO. CLOO2-O County Totals 60,245,950 946,081 5,312,390
MOD ED: 0085D DB COUNTY - MONTGOMERY DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	ED: 0085D 20: 2014-15 AND 2015-16 A 270100 AMSTERDAM 25,088,624	STATE OF NEN ' 15-16 STATE AID P IDS PAYABLE UNDER 270301 CANAJOHARIE 7,758,432 116,435 889,793	YORK ROJECTIONS SECTION 3609 PLUS FONDA FULTONVI 10,608,101 0117,056 991,422 239,170	S OTHER AIDS 270701 FORT PLAIN 8,611,697 100,848 831,610 210,027	271201 OP-EPH-ST JHNS B,179,096 134,177 898,803	RUN NO. CLOO2-O County Totals 60,245,950 946,081 5,312,390
MOD ED: 0085D DB COUNTY - MONTGOMERY DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	ED: 0085D 20: 2014-15 AND 2015-16 A 270100 AMSTERDAM 25,088,624	STATE OF NEN ' 15-16 STATE AID PI IDS PAYABLE UNDER 270301 CANAJOHARIE 7,758,432 0	YORK ROJECTIONS SECTION 3609 PLUS FONDA FULTONVI 10,608,101 0117,056 991,422	S OTHER AIDS 270701 FORT PLAIN 8,611,697 0 100,848 831,610 0 219,927 137,227 15,741 61,387 1,246,788 0	271201 OP-EPH-ST JHNS B,179,096 134,177 898,803	RUN NO. CLOO2-O County Totals 60,245,950 946,081 5,312,390
MOD ED: 0085D DB COUNTY - MONTGOMERY DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	ED: 0085D 20: 2014-15 AND 2015-16 A 270100 AMSTERDAM 25,088,624	STATE OF NEN ' 15-16 STATE AID P IDS PAYABLE UNDER 270301 CANAJOHARIE 7,758,432 116,435 889,793	YORK ROJECTIONS SECTION 3609 PLUS FONDA FULTONVI 10,608,101 0117,056 991,422 239,170	S OTHER AIDS 270701 FORT PLAIN 8,611,697 100,848 831,610 210,027	271201 ОР-ЕРН-ST JHNS 8,179,096	RUN NO. CLOO2-O County Totals 60,245,950 946,081 5,312,390
MOD ED: 0085D DB COUNTY - MONTGOMERY DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FOULD DAY K CONVERSION UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST MIGH COST EXCESS COST PRIVATE SCHOOL COST OPERATING REORG INCENTIV CHARTER SCHOOL TRANSITIO ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS GAP ELIMINATION ADJUSTMENT	ED: 0085D 2014-15 AND 2015-16 AI 270100 AMSTERDAM 25,088,624 0 1,700,762 0 235,974 152,483 100K 201,499 16R 3,405,006 CENT 8,441,991 16R 3,405,006 CENT 8,441,991 16 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEN 15-16 STATE AID P 105 PAYABLE UNDER 270301 CANAJOHARIE 7,758,432 0 116,435 889,793 0 56,406 41,162 17,459 1,148,563 2,274,547 0 0	YORK ROJECTIONS SECTION 3609 PLUS FONDA FULTONVI 10,608,101 0117,056 991,422 239,170	S OTHER AIDS 270701 FORT PLAIN 8,611,697 0 100,848 831,610 0 219,927 137,227 15,741 61,387 659,374 1,246,788 0 0 0 0 0 0 0 0 0 0 0 0 0	271201 OP-EPH-ST JHNS 8,179,096 0 134,177 896,803 0 229,892 51,961 13,558 5,961 13,558 717,307 1,663,681 1,466,160 0 0	RUN NO. CL002-0 COUNTY TOTALS 60,245,950 946,081 5,312,390 981,369 383,765 147,253 506,282 7,506,282 15,585,170 1,466,160 495,319
MOD ED: 0085D DB COUNTY - MONTGOMERY DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FOULD DAY K CONVERSION UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST MIGH COST EXCESS COST PRIVATE SCHOOL COST OPERATING REORG INCENTIV CHARTER SCHOOL TRANSITIO ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS GAP ELIMINATION ADJUSTMENT	ED: 0085D 20: 2014-15 AND 2015-16 A) 25,088,624 25,088,624 25,088,624 1,700,760 235,974 153,436 75,783 153,436 75,774 153,436 75,774 153,436 75,774 153,436 75,774 153,436 75,774 153,436 75,774 153,436 75,774 153,436 75,774 153,436 75,775 153,436 75,775 153,436 75,775 153,436 75,775 153,436 75,775 153,436 154,456 154,456 154,656 1	STATE OF NEN 1 15-16 STATE AID PI IDS PAYABLE UNDER 270301 CANAJOHARIE 7,758,432 0 116,435 889,793 56,400 41,162 17,479 7,2549 1,148,563 2,274,547 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK ROJECTIONS SECTION 3609 PLUS FONDA FULTONVI 10,608,101 117,056 991,422 239,170 12,095 1,576,692 1,958,163 0 0 0 0 0 0 0 0 0 0 0 0	S OTHER AIDS 270701 FORT PLAIN 8,611,697 0 100,848 831,610 0 219,927 137,227 15,741 61,387 659,374 1,246,788 0 344,565 0	271201 OP-EPH-ST JHNS 8,179,096 0 134,177 898,089 0 229,892 51,961 13,558 5717,307 1,663,681 1,466,160 0 150,754 0	RUN NO. CL002-0 COUNTY TOTALS 60,245,950 946,081 5,312,390 981,369 383,786 147,253 506,202 7,506,942 15,585,170 1,466,160 495,319 -2,378,310 91,198,392
MOD ED: 0085D DB COUNTY - MONTGOMERY DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTB TRANSPORTATION INCL SUMPLEMENTAL PUB REORG INC OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING PUBLIC SUMM BUILDING + BLDG REORG IN OFFARING REORG INCENTIV CHARTER SCHOOL TRANSITIO ACADEMICE ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS I GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTYPERAL OFFECTIONERATION	ED: 0085D 2014-15 AND 2015-16 A 270100 AMSTERDAM 25,088,624 TEN 1,700,762 235,974 153,436 175,783 100K 201,499 IER 3,405,006 ICENT 8,441,991 IER 3,405,006 ICENT 8,441,991 IER 3,445,62 25,088,624 EN 478,403	STATE OF NEN 1 15-16 STATE AID PI 105 PAYABLE UNDER 270301 CANAJOHARIE 7,758,432 0 116,435 889,793 0 56,406 41,162 17,479 1,148,563 2,274,547 12,140,749 7,758,432 0 0 0 0 119,055 961,379	YORK ROJECTIONS SECTION 3609 PLUS FONDA FULTONVI 10,608,101 10,608,101 117,056 991,422 239,170 24,692 1,958,163 0 0 -1,353,582 14,273,809 10,608,101 0,118,131 1,015,638	S OTHER AIDS FORT PLAIN 8,611,697 100,848 831,610 0 219,927 137,227 15,741 61,387 659,374 1,246,788 0 344,565 0 -137,384 12,091,780 8,611,697 0,02,972 795,884	271201 OP-EPH-ST JHNS 8,179,096 134,177 898,803 229,892 51,961 13,558 717,307 1,663,681 1,466,160 0 150,754 0 -215,649 13,347,492 8,179,096 0 137,627 756,126	RUN NO. CL002-0 COUNTY TOTALS 60,245,950 946,081 5,312,390 981,369 383,766 147,253 506,282 7,506,924 15,585,170 1,466,160 495,319 -2,378,310 91,198,392 60,245,950 5,408,675
MOD ED: 0085D DB COUNTY - MONTGOMERY DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTB TRANSPORTATION INCL SUMPLEMENTAL PUB REORG INC OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING PUBLIC SUMM BUILDING + BLDG REORG IN OFFARING REORG INCENTIV CHARTER SCHOOL TRANSITIO ACADEMICE ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS I GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTYPERAL OFFECTIONERATION	ED: 0085D 2014-15 AND 2015-16 A 270100 AMSTERDAM 25,088,624 TEN 1,700,762 235,974 153,436 175,783 100K 201,499 IER 3,405,006 ICENT 8,441,991 IER 3,405,006 ICENT 8,441,991 IER 3,445,62 25,088,624 EN 478,403	STATE OF NEN 1 15-16 STATE AID PI 105 PAYABLE UNDER 270301 CANAJOHARIE 7,758,432 0 116,435 889,793 0 56,406 41,162 17,479 1,148,563 2,274,547 12,140,749 7,758,432 0 0 0 0 119,055 961,379	YORK ROJECTIONS SECTION 3609 PLUS FONDA FULTONVI 10,608,101 10,608,101 117,056 991,422 239,170 24,692 1,958,163 0 0 -1,353,582 14,273,809 10,608,101 0,118,131 1,015,638	S OTHER AIDS FORT PLAIN 8,611,697 100,848 831,610 0 219,927 137,227 15,741 61,387 659,374 1,246,788 0 344,565 0 -137,384 12,091,780 8,611,697 0,02,972 795,884	271201 OP-EPH-ST JHNS 8,179,096 134,177 898,803 229,892 51,961 13,558 717,307 1,663,681 1,466,160 0 150,754 0 -215,649 13,347,492 8,179,096 0 137,627 756,126	RUN NO. CL002-0 COUNTY TOTALS 60,245,950 946,081 5,312,390 981,369 383,766 147,253 506,282 7,506,924 15,585,170 1,466,160 495,319 -2,378,310 91,198,392 60,245,950 5,408,675
MOD ED: 0085D DB COUNTY - MONTGOMERY DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTB TRANSPORTATION INCL SUMPLEMENTAL PUB REORG INC OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING PUBLIC SUMM BUILDING + BLDG REORG IN OFFARING REORG INCENTIV CHARTER SCHOOL TRANSITIO ACADEMICE ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS I GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTYPERAL OFFECTIONERATION	ED: 0085D 2014-15 AND 2015-16 A 270100 AMSTERDAM 25,088,624 TEN 1,700,762 235,974 153,436 175,783 100K 201,499 IER 3,405,006 ICENT 8,441,991 IER 3,405,006 ICENT 8,441,991 IER 3,445,62 25,088,624 EN 478,403	STATE OF NEN 1 15-16 STATE AID PI 105 PAYABLE UNDER 270301 CANAJOHARIE 7,758,432 0 116,435 889,793 0 56,406 41,162 17,479 1,148,563 2,274,547 12,140,749 7,758,432 0 0 0 0 119,055 961,379	YORK ROJECTIONS SECTION 3609 PLUS FONDA FULTONVI 10,608,101 10,608,101 117,056 991,422 239,170 24,692 1,958,163 0 0 -1,353,582 14,273,809 10,608,101 0,118,131 1,015,638	S OTHER AIDS FORT PLAIN 8,611,697 100,848 831,610 0 219,927 137,227 15,741 61,387 659,374 1,246,788 0 344,565 0 -137,384 12,091,780 8,611,697 0,02,972 795,884	271201 OP-EPH-ST JHNS 8,179,096 134,177 898,803 229,892 51,961 13,558 717,307 1,663,681 1,466,160 0 150,754 0 -215,649 13,347,492 8,179,096 0 137,627 756,126	RUN NO. CL002-0 COUNTY TOTALS 60,245,950 946,081 5,312,390 981,369 383,766 147,253 506,282 7,506,924 15,585,170 1,466,160 495,319 -2,378,310 91,198,392 60,245,950 5,408,675
MOD ED: 0085D DB COUNTY - MONTGOMERY DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTB TRANSPORTATION INCL SUMPLEMENTAL PUB REORG INC OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING PUBLIC SUMM BUILDING + BLDG REORG IN OFFARING REORG INCENTIV CHARTER SCHOOL TRANSITIO ACADEMICE ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS I GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTYPERAL OFFECTIONERATION	ED: 0085D 2014-15 AND 2015-16 A 270100 AMSTERDAM 25,088,624 TEN 1,700,762 235,974 153,436 175,783 100K 201,499 IER 3,405,006 ICENT 8,441,991 IER 3,405,006 ICENT 8,441,991 IER 3,445,62 25,088,624 EN 478,403	STATE OF NEN ' 15-16 STATE AID PI IDS PAYABLE UNDER 270301 CANAJOHARIE 7,758,432 016,435 889,793 056,406 41,162 17,479 1,146,563 2,274,547 0 0 -235,617 12,140,749 7,758,432 0 0 0 -235,617 12,140,749 7,758,432 0 0 0 0 0 119,055 961,379 0 289,822 65,303 18,169 73,607 1,227,748 2,304,773 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK ROJECTIONS SECTION 3609 PLUS FONDA FULTONVI 10,608,101 0 117,056 991,422 239,170 24,692 112,095 1,576,692 1,576,692 1,576,692 1,576,692 1,958,163 0 0 0 0 0 0 0 0 0 0 0 0 0	S OTHER AIDS 270701 FORT PLAIN 8,611,697 100,848 831,610 0 219,927 137,227 15,741 61,387 65,9374 1,246,788 0 344,565 0 -137,384 12,091,780 8,611,697 0	271201 OP-EPH-ST JHNS 8,179,096 0 134,177 898,803 0 229,892 51,961 13,558 57,752 717,307 1,663,681 1,466,160 0 150,754 0 -215,649 13,347,492 8,179,096	RUN NO. CL002-0 COUNTY TOTALS 60,245,950 946,081 5,312,390 981,369 383,766 147,253 506,282 7,506,928 15,585,170 1,466,160 495,319 -2,378,310 91,198,392 60,245,950 5,408,675
MOD ED: 0085D DB COUNTY - MONTGOMERY DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTB TRANSPORTATION INCL SUMPLEMENTAL PUB REORG INC OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING PENGANCENTIV CHARTER SCHOOL TRANSITIO ACADEMICE ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS I GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTYPERAN PERCENTION	ED: 0085D 2014-15 AND 2015-16 A 270100 AMSTERDAM 25,088,624 TEN 1,700,762 235,974 153,436 175,783 100K 201,499 IER 3,405,006 ICENT 8,441,991 IER 3,405,006 ICENT 8,441,991 IER 3,445,62 25,088,624 EN 478,403	STATE OF NEN ' 15-16 STATE AID PI IDS PAYABLE UNDER 270301 CANAJOHARIE 7,758,432 116,435 889,793 16,435 889,793 2,274,547 1,148,563 2,274,547 1,148,563 2,274,547 0 0 -235,617 12,140,749 7,758,432 119,055 961,379 289,822 65,303 18,169 73,607 1,227,748 2,304,773 0 0 0 0 0 0 0 0 0 0 0 0 0	YORK ROJECTIONS SECTION 3609 PLUS FONDA FULTONVI 10,608,101 117,056 991,422 239,170 24,692 1,576,692 1,576,692 1,576,692 1,576,692 1,958,163 0 0 -1,353,582 14,273,809 10,608,101 0 118,131 1,015,638 10,675 25,252 1,567 1,567 25,257 1,565 25,257 1,567 25,257 1,565 25,257 1,567 25,257 1,567 25,257 1,567 25,257 1,567 25,257 1,567 25,257 1,567 25,257 1,567 25,257 1,567 25,257 1,567 25,257 1,567 25,257 1,567 25,257 1,567 25,257 1,592 0 0 0 0 0 0 0 0 0 0 0 0 0	S OTHER AIDS 270701 FORT PLAIN 8,611,697 0 100,848 831,610 0 219,927 137,227 15,741 61,387 61,387 0 344,565 795,884 12,091,784 12,091,784 12,297,784 12,297,784 12,297,784 12,297,784 12,297,784 12,297,785 8,611,697 0 15,5849 137,433 15,256 61,138 839,273 1,224,335 0 0 344,565 0	271201 OP-EPH-ST JHNS 8,179,096 134,177 898,803 229,892 53,961 1,558 57,752 71,663,681 1,466,160 0 -215,649 13,347,492 8,179,096 137,627 756,126 168,281 58,940 14,472 1,783,425 1,764,45 1,765 1,	RUN NO. CL002-0 COUNTY TOTALS 60,245,950 946,081 5,312,330 981,369 383,766 16,245,950 1,466,160 495,319 -2,378,310 91,198,392 60,245,950 5,408,675 1,579,595 481,198 148,397 7,889,291 14,66,160 495,319
MOD ED: 0085D DB COUNTY - MONTGOMERY DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTB TRANSPORTATION INCL SUMPLEMENTAL PUB REORG INC OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING PENGANCENTIV CHARTER SCHOOL TRANSITIO ACADEMICE ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS I GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTYPERAN PERCENTION	ED: 0085D 2014-15 AND 2015-16 A 270100 AMSTERDAM 25,088,624 TEN 1,700,762 235,974 153,436 175,783 100K 201,499 IER 3,405,006 ICENT 8,441,991 IER 3,405,006 ICENT 8,441,991 IER 3,445,62 25,088,624 EN 478,403	STATE OF NEN ' 15-16 STATE AID PI IDS PAYABLE UNDER 270301 CANAJOHARIE 7,758,432 016,435 889,793 56,406 116,435 889,793 56,406 116,435 889,793 56,406 116,435 889,793 56,406 116,435 116,435 116,435 889,793 56,406 00 00 00 00 00 00 00 00 00	YORK ROJECTIONS SECTION 3609 PLUS FONDA FULTONVI 10,608,101 10,608,101 117,056 991,422 239,170 24,692 1,958,163 0 0 -1,353,582 14,273,809 10,608,101 0 118,131 1,015,638 189,677 31,6547 1,566,479 1,992,773 0 0 0 -1,353,582 0 0 0 0 0 0 0 0 0 0 0 0 0	S OTHER AIDS PORT PLAIN 8,611,697 0 100,848 831,610 0 219,927 137,227 15,741 61,387 61,387 1,246,788 0 344,565 0 12,091,780 8,611,697 0 155,849 137,433 15,256 61,138 839,273 1,224,335 0 0 344,565 0 155,849 137,433 15,256 61,138 0 0 0 0 0 0 0 0 0 0 0 0 0	271201 OP-EPH-ST JHNS 8,179,096 134,177 898,803 0229,892 51,961 13,558 57,752 717,307 1,663,681 1,466,160 150,754 0,-215,649 13,347,492 8,179,096 137,627 756,126 168,281 58,940 14,472 66,494 8,179,096 14,472 66,494 11,762 1,763,425 1,466,160 14,472 66,494 01 14,472 66,494 01 14,472 66,494 01 150,754 00 150,754 00 150,754 00 00 00 00 00 00 00 00 00 00 00 00 00	RUN NO. CL002-0 COUNTY TOTALS 60,245,950 946,081 5,312,390 981,369 383,7263 506,242 7,506,922 15,585,170 1,466,160 495,319 -2,378,310 91,198,392 60,245,950 956,188 5,408,675 1,579,595 481,138 148,397 631,087 7,889,295 14,616,894 1,466,160 495,319 -2,378,310
MOD ED: 0085D DB COUNTY - MONTGOMERY DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTB TRANSPORTATION INCL SUMM BUILDING + BLDG REORG IN OPERATING REORG INCL SUMM BUILDING + BLDG REORG IN OFFATING FLERARY, TEXTB GAP ELIMINATION ADJUSTMEI TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES GAP ELIMINATION ADJUSTMEI TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCENDER SOFTWARE LIBRARY TEXTB DILDING + BLDG REORG INC OPERATING REORG INCENTIV CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS NON-CHPNT TOTAL	ED: 0085D 2014-15 AND 2015-16 A 270100 AMSTERDAM 25,088,624 1,700,762 235,436 75,783 100K 2017,763 155,436 75,783 100K 2017,783 100K 2017,783 100K 2017,783 100K 2017,783 100K 2017,783 100K 2017,783 100K 2017,783 155,436 75,783 155,436 155,436 75,966 185,847 18,958 10,957 10,	STATE OF NEN ' 15-16 STATE AID PI IDS PAYABLE UNDER 270301 CANAJOHARIE 7,758,432 116,435 889,793 56,406 116,435 889,793 56,406 116,435 889,793 2,274,547 1,148,563 2,274,547 1,148,563 2,274,547 0 0 0 -235,617 12,140,749 7,758,432 0 19,055 961,379 289,822 66,303 18,169 1,274,547 2,304,773 0 0 0 0 0 -235,617 12,582,671	YORK ROJECTIONS SECTION 3609 PLUS FONDA FULTONVI 10,608,101 117,056 991,422 239,170 14,095 1,576,692 1,958,163 0 0 -1,353,582 14,273,809 10,608,101 0 118,131 1,015,638 0 189,677 35,575 1,56,419 1,992,773 0 0 0 0 0 0 0 1,353,582 0 1,992,773 0 0 0 0 0 0 0 0 0 0 0 0 0	S OTHER AIDS FORT PLAIN 8,611,697 0 100,848 831,610 0 219,927 137,227 15,741 61,387 659,374 1,246,788 0 344,565 -137,384 12,091,780 8,611,697 0 155,849 137,433 15,258 61,138 839,273 1,224,335 0 344,565 -137,384 0 0 344,565 0 155,849 137,433 15,226 61,138 0 0 0 157,415 0 0 0 0 0 0 0 0 0 0 0 0 0	271201 OP-EPH-ST JHNS 8,179,096 134,177 898,803 0229,892 51,961 13,558 717,307 1,663,681 1,466,160 150,754 0,-215,649 13,347,492 8,179,096 137,627 756,126 168,281 58,940 14,472 66,494 8,179,096 137,754 1,783,425 1,765,126 0 168,281 58,940 14,472 66,494 8,117,096 14,472 66,494 11,762 1,783,425 1,466,160 14,472 66,494 0 150,754 0 150,754 0 0 150,754 0 0 150,754	RUN NO. CL002-0 COUNTY TOTALS 60,245,950 946,081 5,312,390 981,369 383,786 147,253 506,242 7,505,942 15,585,170 1,466,160 495,319 -2,378,310 91,198,392 60,245,950 956,188 5,408,675 1,579,595 481,198 148,397 631,087 7,889,291 14,616,894 1,466,160 495,319 -2,378,310 91,540,444
MOD ED: 0085D DB COUNTY - MONTGOMERY DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTB TRANSPORTATION INCL SUMPLEMENTAL PUB REORG INC OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING F BLDG REORG IN OFFARING PENGANCENTIV CHARTER SCHOOL TRANSITIO ACADEMICE ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS I GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTYPERAN PERCENTION	ED: 0085D 2014-15 AND 2015-16 A 270100 AMSTERDAM 25,088,624 TEN 1,700,762 235,974 153,436 175,783 100K 201,499 IER 3,405,006 ICENT 8,441,991 IER 3,405,006 ICENT 8,441,991 IER 3,445,62 25,088,624 EN 478,403	STATE OF NEN ' 15-16 STATE AID PI IDS PAYABLE UNDER 270301 CANAJOHARIE 7,758,432 016,435 889,793 56,406 116,435 889,793 56,406 116,435 889,793 56,406 116,435 889,793 56,406 116,435 116,435 116,435 889,793 56,406 00 00 00 00 00 00 00 00 00	YORK ROJECTIONS SECTION 3609 PLUS FONDA FULTONVI 10,608,101 10,608,101 117,056 991,422 239,170 24,692 1,958,163 0 0 -1,353,582 14,273,809 10,608,101 0 118,131 1,015,638 189,677 31,6547 1,566,479 1,992,773 0 0 0 -1,353,582 0 0 0 0 0 0 0 0 0 0 0 0 0	S OTHER AIDS PORT PLAIN 8,611,697 0 100,848 831,610 0 219,927 137,227 15,741 61,387 61,387 1,246,788 0 344,565 0 12,091,780 8,611,697 0 155,849 137,433 15,256 61,138 839,273 1,224,335 0 0 344,565 0 155,849 137,433 15,256 61,138 0 0 0 0 0 0 0 0 0 0 0 0 0	271201 OP-EPH-ST JHNS 8,179,096 134,177 898,803 0229,892 51,961 13,558 57,752 717,307 1,663,681 1,466,160 150,754 0,-215,649 13,347,492 8,179,096 137,627 756,126 168,281 58,940 14,472 66,494 8,179,096 14,472 66,494 11,762 1,763,425 1,466,160 14,472 66,494 01 14,472 66,494 01 14,472 66,494 01 150,754 00 150,754 00 150,754 00 00 00 00 00 00 00 00 00 00 00 00 00	RUN NO. CL002-0 COUNTY TOTALS 60,245,950 946,081 5,312,390 981,369 383,7263 506,282 7,506,922 15,585,170 1,466,160 495,319 -2,378,310 91,198,392 60,245,950 956,188 5,408,675 1,579,595 481,198 148,397 631,087 7,889,251 14,616,894 1,466,160 495,319 -2,378,310 91,540,444

UNOFFICIAL RESULTS UNOF MOD ED: 00850 DB ED: 0	FICIAL RESULTS	ERS/CLCBS5/REP STATE OF NEW YO	/731P.	UNOFFICIAL RES SA ED: 85	ULTS UNOFF	ICIAL RESULTS
COUNTY - NASSAU		5-16 STATE AID PRO		3A ED: 09	FT ED: 199 1	1/14/14 PAGE 63 RUN NO. CL002-0
	15 AND 2015-16 AIE			OTHER AIDS		NON NO. 22002-0
DISTRICT CODE DISTRICT NAME	280100 GLEN COVE	280201 HEMPSTEAD	280202 UNIONDALE	280203 EAST HEADON	280204 North Bellmore	280205 LEVITTOWN
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	6,513,570	69,843,491 0	27,371,995 Q	26,393,930 0	9,037,410	37,037,196
BOCES SPECIAL SERVICES	214,909 649,411 0	2,087,301 3,452,001 0	2,820,375	3,310,943	178,200 612,916	374,934 2,254,743
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	147,007 319,793	7,234,474 1,388,432	1,994,073 320,555	1,593,752 401,739	336,196 164,635	1,511,675 455,660
UNIVERSAL "PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	147,007 319,793 18,573 317,133 1,055,423 267,448	280,648 6,007,119 3,484,573	1,994,073 320,555 110,556 635,712 3,371,825 2,278,176	401,739 79,880 595,505 3,979,304 2,489,571	336,196 164,635 28,051 172,146 679,994	1,511,675 455,660 106,229 609,759 3,002,105 4,957,654
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	267,448		2,278,176 762,777	2,489,571	1,036,176	4,957,654
ACADEMIC ENHANCEMENT HIGH TAX AID SUBDIENENTAL DUB EXCESS COST	317, 335	2,351,698 2,520,255 2,687,597	1,755,704	3,378,742 33,193	947, 582	ň
GAP ELIMINATION ADJUSTMENT	-869,723 8,950,879	-917,277 100,420,312	-2,156,356 39,265,392	33,193 -4,085,647 38,170,912	947,589 4,977 -1,207,647 11,990,643	4,406,095 208,322 -4,104,956 50,819,416
2015-16 ESTIMATED AIDS:	6,513,570	69,843,491	27,371,995	26,393,930	9,037,410	
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	216,147 628,686	2,087,301 3,565,331	0		178,200 747,252	37,037,196 0 374,934 2,390,342
SPECIAL SERVICES HIGH COST EXCESS COST	028,686 0 287.790	7 971 110	2,362,444 0 1,906,460	3,473,751 0 1,460,856		
PRIVATE EXCESS COST HARDNARE & TECHNOLOGY SOFTWARE, ITBRARY TEXTBOOK	317,101 21,686 318,734	1,406,745 178,695 704,045	332,831 122,390	398,781 83,214	174,678 ,28,717	447,159 110,676
UNIVERSAL "PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TOTAL	287,790 317,101 21,686 318,736 1,197,098 376,678	1,406,745 178,695 706,048 6,353,810 5,146,461	1,906,460 332,831 122,390 634,302 3,615,247 2,494,258	1,460,856 398,781 83,214 601,669 4,415,531 2,531,539	471,658 174,678 28,717 172,203 711,599 1,061,137	1,606,870 447,159 110,676 613,517 3,038,958 3,994,450
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	000	3,790,039 2,520,255 2,687,597	405,225	ŏ	ŏ	ŏ
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	317,335	U	1,755,704	3,378,742 33,193 -4,085,647	947,589 4,977 -1,207,647	4,406,095 208,322 -4,104,956
INSTRUCTIONAL COMPUTER TECH	-869,723 0 0	-917,277 0 0	-2,156,356 0 0	o o	-1,207,647 0 0	Š.
	9,325,104 374,225	105,239,615	38,844,500 - <u>4</u> 20,892	38,685,559 514 647	12,327,780	50,123,563
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID \$ CHC H/O FOUNDATION STA	374,225 4.18	4,819,303 4.80	-420,892 -1.07	514,647 1.35	337,137 2.81	-695,853 -1.37
\$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION, GEA	374,225 11,32	4,819,303 15.30	-420,892 -3.00	514,647 3.24	337.137 8.10	-695,853 -3.89
* AID NOT SHOWN (SUPPRESSED) F	OR DISTRICTS WITH	INCOMPLETE OR UNV	ERIFIED DATA.			
UNOFFICIAL RESULTS UNOF MOD ED: 00850 DB ED: 00	FICIAL RESULTS 085D	ERS/CLCBS5/REP STATE OF NEW YO	/731P. 8K	UNOFFICIAL RES SA ED: 85	ULTS UNOFF Py ED: 155 1	
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 00 COUNTY - NASSAU	FICIAL RESULTS 085D	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	(731P. KK JECTIONS		ULTS UNOFF Py ED: 155 1	
UNOFFICIAL RESULTS UNOF MOD ED: 00850 DB ED: 00 COUNTY - NASSAU 2014-: DISTRICT CODE DISTRICT NAME	FICIAL RESULTS 085D 2015	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	(731P. KK JECTIONS		ULTS UNOFF PY ED: 155 1 280210 BALDHIN	
UNOFFICIAL RESULTS HOD ED: 00850 COUNTY - NASSAU 2014-3 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER SI 280207 BELLMORE 2,695,591 0	(731P. KK JECTIONS ECTION 3609 PLUS ROOSEVELT 31,054,182 0	0THER AIDS 280209 FREEPORT 45,092,769	280210	RUN NO. CL002-C
UNOFFICIAL RESULTS HOD ED: 00850 COUNTY - NASSAU 2014-3 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 280206 SEAFORD 7,277,144 0 989,936	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER SI 280207 BELLMORE 2,695,591 0 48,600 671,424	(731P. RK JECTIONS ECTION 3609 PLUS ROOSEVELT 31,054,182 0 1,464,022	OTHER AIDS 280209 FREEPORT 45,092,769 1,080,418 2,586,224	280210 BALDHIN 17,078,979 0 1,434,031	RUN NO. CLOO2-0 280211 OCEANSIDE 13,475,028 0 1,151,835
UNOFFICIAL RESULTS HOD ED: 00850 COUNTY - NASSAU 2014-3 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 280206 SEAFORD 7,277,144 0 989,936	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER SI 280207 BELLMORE 2,695,591 0 48,600 671,424	(731P. RK JECTIONS ECTION 3609 PLUS ROOSEVELT 31,054,182 0 1,464,022	OTHER AIDS 280209 FREEPORT 45,092,769 1,080,418 2,586,224	280210 BALDHIN 17,078,979 0 1,434,031	RUN NO. CLOO2-0 280211 OCEANSIDE 13,475,028 0 1,151,835
UNOFFICIAL RESULTS MOD ED: 00850 COUNTY - NASSAU 2014-3 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 280206 SEAFORD 7,277,144 0 989,936	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER SI 280207 BELLMORE 2,695,591 0 48,600 671,424	(731P. RK JECTIONS ECTION 3609 PLUS ROOSEVELT 31,054,182 0 1,464,022	OTHER AIDS 280209 FREEPORT 45,092,769 1,080,418 2,586,224	280210 BALDHIN 17,078,979 0 1,434,031	RUN NO. CL002-0 000200000000000000000000000000000
UNOFFICIAL RESULTS HOD ED: 00850 COUNTY - NASSAU 2014-3 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 280206 SEAFORD 7,277,144 0 0	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER SI 280207 BELLMORE 2,695,591 0	7731P. RK JECTIONS ECTION 3609 PLUS 280208 ROOSEVELT 31,054,182 0 976,196 1,464,022 0 1,594,906 556,451 60,305 277,537 3,156,057 12,396,658 0	0THER AIDS 280209 FREEPORT 45,092,769	280210 BALDHIN 17,078,979 0 0	RUN NO. CL002-0 280211 OCEANSIDE 13,475,028 0 1,151,835 0 377,180 19,994 38,714 479,276 1,238,950 0 0 0 0 0 0 0 0 0 0 0 0 0
UNOFFICIAL RESULTS MOD ED: 00850 COUNTY - NASSAU 2014-3 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 280206 SEAFORD 7,277,144 0 989,936 0 434,229 23,253 218,181 979,499 1,210,141 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER SI 280207 BELLMORE 2,695,591 0 48,600 671,424	(731P. RK JECTIONS ECTION 3609 PLUS ROOSEVELT 31,054,182 0 1,464,022	OTHER AIDS 280209 FREEPORT 45,092,769 1,080,418 2,586,224	280210 BALDHIN 17,078,979 0 1,434,031 1,068,802 394,008 66,531 442,694 3,048,558 2,059,727 0 0	RUN NO. CL002-0 280211 OCEANSIDE 13,475,028 0 1,151,835
UNOFFICIAL RESULTS MOD ED: 00850 COUNTY - NASSAU 2014-3 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 280206 SEAFORD 7,277,144 0 989,936 0 434,229 23,253 218,181 979,499 1,210,141 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI 280207 BELLMORE 2,695,591 0 48,600 671,424 0 35,788 25,788 25,787 10,183 90,784 339,867 427,104 0 0	7731P. RK JECTIONS ECTION 3609 PLUS 280208 ROOSEVELT 31,054,182 0 976,196 1,464,022 0 1,594,906 555,451 60,305 277,537 3,156,057 12,396,658 0 358,810 0	OTHER AIDS 280209 FREEPORT 45,092,769 0 1,080,418 2,586,224 0 1,935,242 905,723 102,476 568,361 4,204,666 4,030,715 0 0 0	280210 BALDHIN 17,078,979 0 1,434,031 1,068,802 394,008 66,531 442,694 3,048,558 2,059,727 0 0	RUN NO. CL002-0 280211 OCEANSIDE 13,475,028 0 1,151,835 377,180 11,594 38,714 479,276 1,238,950 0 2,030,230
UNOFFICIAL RESULTS MOD ED: 0085D DB ED: 00 COUNTY - NASSAU 2014-: DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ALCONNOCY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENTIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 280206 SEAFORD 7,277,144 0 989,936	ERS/CLCBS5/REP STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI BELLMORE 2,695,591 671,424 35,788 25,957 10,183 90,794 339,867 427,104 0 413,153 0 -476,466 4,281,995	7731P. RK JECTIONS ECTION 3609 PLUS 280208 ROOSEVELT 31,054,182 0 976,196 1,464,022 0 1,594,906 566,451 277,537 3,156,057 12,396,658 0 358,810 0 3,926,511 0 -767,083 55,054,552	OTHER AIDS 280209 FREEPORT 45,092,769 1,080,418 2,556,224 1,935,242 1,935,242 102,476 568,361 4,204,666 4,030,715 0 3,657,932 0 -4,551,012 59,613,514	280210 BALDAIN 17,078,979 00 1,434,031 1,068,802 394,008 66,531 442,694 3,048,558 2,059,727 0 2,262,594 0 2,262,597 2,500,996 25,454,626	RUN NO. CL002-0 280211 OCEANSIDE 13,475,028 0 1,151,835 377,180 191,994 38,77 1,161,402 1,238,950 0 2,030,230 0 -2,399,925 17,744,684
UNOFFICIAL RESULTS WOD ED: 0085D COUNTY - NASSAU 2014-1 DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST CAP ELLMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 280206 SEAFORD 7,277,144 0 989,936 0 434,229 233,2253 296,673 216,181 97,499 1,210,141 0 0 710,959 13,483 -1,175,809 10,920,685 7,277,144 0 0	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER SI 2,695,591 0 48,600 671,424 0 35,788 25,957 10,183 90,794 339,867 427,104 0 413,153 0 -476,466 4,281,995 2,695,591 0	7731P. RK JECTIONS ECTION 3609 PLUS ROOSEVELT 31,054,182 076,196 1,464,022 1,594,906 556,451 277,537 3,165,057 12,396,658 0 358,810 3,926,511 0 3,926,511 0 55,054,552 31,054,182 0	OTHER AIDS 280209 FREEPORT 45,092,769 1,080,418 2,586,224 1,935,242 1,935,242 102,476 568,361 4,204,666 4,030,715 0 3,657,932 0 -4,551,012 59,613,514 45,092,769 0	280210 BALDHIN 17,078,979 0 1,434,031 1,068,802 394,008 66,531 442,694 3,048,558 2,059,727 0 2,262,592 9,700 2,262,592 9,700 2,262,592 17,078,979 0 0	RUN NO. CL002-0 280211 OCEANSIDE 13,475,028 0 1,151,835 377,180 191,994 38,714 479,276 1,238,950 0 2,030,230 0 -2,399,925 17,744,684 13,475,028 0 0 0 0 0 0 0 0 0 0 0 0 0
UNOFFICIAL RESULTS WOD ED: 0085D COUNTY - NASSAU 2014-1 DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST CAP ELLMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 280206 SEAFORD 7,277,144 0 989,936 0 434,229 23;253 218;181 979,499 1,210;141 0 710,955 -1,175,809 10,920;685 7,277,144 0 1,060,890	ERS/CLCBS5/REP STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI 280207 BELLMORE 2,695,591 0 48,600 671,424 0 35,788 25,957 10,183 90,734 339,867 427,104 0 413,153 0 -476,466 4,281,995 2,695,591 0 50,400 495,893	7731P. RK JECTIONS ECTION 3609 PLUS 280208 ROOSEVELT 31,054,182 0 976,196 1,464,022 0 1,594,906 556,451 60,305 277,537 12,396,658 0 358,810 0 3,926,511 0 -767,083 55,054,552 31,054,182 0 979,289 1,257,152	OTHER AIDS 280209 FREEPORT 45,092,769 1,080,418 2,586,224 905,723 102,476 102,476 4,030,715 568,361 4,204,666 4,030,715 0 3,657,932 -4,551,012 59,613,514 45,092,769 1,080,418 3,115,559	280210 BALDHIN 17,078,979 0 1,434,031 1,068,802 394,008 66,531 442,694 3,048,558 2,059,727 0 2,262,592 9,700 -2,500,996 25,454,626 17,078,979 0 1,635,617	RUN NO. CL002-0 280211 OCEANSIDE 13,475,028 0 1,151,835 377,180 191,994 38,714 479,276 1,238,950 0 2,030,230 -2,399,925 17,744,684 13,475,028 0 1,202,776
UNOFFICIAL RESULTS WOD ED: 0085D COUNTY - NASSAU 2014-1 DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST CAP ELLMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 280206 SEAFORD 7,277,144 0 989,936 0 434,229 23;253 218;181 979,499 1,210;141 0 710,955 -1,175,809 10,920;685 7,277,144 0 1,060,890	ERS/CLCBS5/REP STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI 280207 BELLMORE 2,695,591 0 48,600 671,424 0 35,788 25,957 10,183 90,734 339,867 427,104 0 413,153 0 -476,466 4,281,995 2,695,591 0 50,400 495,893	7731P. RK JECTIONS ECTION 3609 PLUS 280208 ROOSEVELT 31,054,182 0 976,196 1,464,022 0 1,594,906 556,451 60,305 277,537 12,396,658 0 358,810 0 3,926,511 0 -767,083 55,054,552 31,054,182 0 979,289 1,257,152	OTHER AIDS 280209 FREEPORT 45,092,769 1,080,418 2,586,224 905,723 102,476 102,476 4,030,715 568,361 4,204,666 4,030,715 0 3,657,932 -4,551,012 59,613,514 45,092,769 1,080,418 3,115,559	280210 BALDHIN 17,078,979 0 1,434,031 1,068,802 394,008 66,531 442,694 3,048,558 2,059,727 0 2,262,592 9,700 -2,500,996 25,454,626 17,078,979 0 1,635,617	RUN NO. CL002-0 280211 OCEANSIDE 13,475,028 0 1,151,835 377,180 191,994 38,714 479,276 1,238,950 0 2,030,230 -2,399,925 17,744,684 13,475,028 0 1,202,776
UNOFFICIAL RESULTS WOD ED: 0085D COUNTY - NASSAU 2014-1 DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID EULL DAY K CONVERSION	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 280206 SEAFORD 7,277,144 0 989,936 0 434,229 233,2253 296,673 216,181 97,499 1,210,141 0 0 710,959 13,483 -1,175,809 10,920,685 7,277,144 0 0	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER SI 2,695,591 0 48,600 671,424 0 35,788 25,957 10,183 90,794 339,867 427,104 0 413,153 0 -476,466 4,281,995 2,695,591 0	7731P. RK JECTIONS ECTION 3609 PLUS ROOSEVELT 31,054,182 076,196 1,464,022 1,594,906 556,451 277,537 3,165,057 12,396,658 0 358,810 3,926,511 0 3,926,511 0 55,054,552 31,054,182 0	OTHER AIDS 280209 FREEPORT 45,092,769 1,080,418 2,586,224 1,935,242 1,935,242 102,476 568,361 4,204,666 4,030,715 0 3,657,932 0 -4,551,012 59,613,514 45,092,769 0	280210 BALDHIN 17,078,979 0 1,434,031 1,068,802 394,008 66,531 442,694 3,048,558 2,059,727 0 2,262,592 9,700 2,262,592 9,700 2,262,592 17,078,979 0 0	RUN NO. CL002-0 280211 OCEANSIDE 13,475,028 0 1,151,835 377,180 191,994 38,714 479,276 1,238,950 0 2,030,230 0 -2,399,925 17,744,684 13,475,028 0 0 0 0 0 0 0 0 0 0 0 0 0
UNOFFICIAL RESULTS WOD ED: 0085D COUNTY - NASSAU 2014-1 DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID EULL DAY K CONVERSION	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 280206 SEAFORD 7,277,144 0 989,936 0 434,229 23;253 29;673 216;7181 973,489 1,210,141 0 0 710,920,685 7,277,144 0 1,060,890 0 388,918 237,275 29,859 214,342 1,17,667 1,250,919 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI 280207 BELLMORE 2,695,591 0,48,600 671,424 35,788 25,788 397,867 427,104 0 413,153 0 -476,466 4,281,995 2,695,591 0,50,400 495,893 31,104 50,400 495,893 31,104 51,165 363,404 377,768 0 0 0	7731P. RK JECTIONS ECTION 3609 PLUS ROOSEVELT 31,054,182 976,196 1,464,022 1,594,906 560,305 277,537 3,156,057 12,396,658 358,810 3,926,511 -767,083 55,054,552 31,054,182 979,289 1,257,159 2,009,917 587,558 318,014 3,88,014 3,86,33,970 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 280209 FREEPORT 45,092,769 1,080,418 2,586,224 905,723 102,476 568,361 4,204,666 4,030,715 00 3,657,932 00 -4,551,012 59,613,514 45,092,769 1,080,418 3,115,559 2,061,043 902,582 110,868 575,909 4,550,863 4,520,969 0,00 0,	280210 BALDHIN 17,078,979 0 1,434,031 1,068,802 394,008 66,531 442,694 3,048,558 2,059,727 0 2,262,592 99,700 2,262,592 0 2,262,592 0 2,262,592 0 1,635,617 1,256,611 5,11,175 67,728 4,30,044 3,274,096 2,206,936 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 280211 OCEANSIDE 13,475,028 0 1,151,835 377,180 12,594 38,714 479,276 1,238,950 0 2,030,230 -2,399,925 17,744,684 13,475,028 0 1,202,774 597,227 207,598 474,659 1,366,705 0 0 0 0 0 0 0 0 0 0 0 0 0
UNOFFICIAL RESULTS WOD ED: 0085D COUNTY - NASSAU 2014-1 DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMAR, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 280206 SEAFORD 7,277,144 0 989,936 0 434,229 23;253 29;673 216;7181 973,489 1,210,141 0 0 710,920,685 7,277,144 0 1,060,890 0 388,918 237,275 29,859 214,342 1,17,667 1,250,919 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI 280207 BELLMORE 2,695,591 0,48,600 671,424 035,788 25,788 339,867 427,104 0 413,153 0 -476,466 4,281,995 2,695,591 0,50,400 495,893 31,104 51,454 10,567 863,404 377,768 0 0 413,153 0 413,153	7731P. RK JECTIONS ECTION 3609 PLUS ROOSEVELT 31,054,182 976,196 1,464,022 976,196 1,464,022 01,594,906 56,451 60,305 27,537 3,156,057 12,396,658 03,926,511 0,57,159 1,257,159 1,257,159 2,009,917 587,558 31,054,182 0,79,289 1,257,159 2,009,917 587,558 318,014 3,484,603 13,633,970 0 3,926,511 0 0 3,926,511 0 0 0 3,926,511 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 280209 FREEPORT 45,092,769 1,080,418 2,586,224 1,935,242 1,935,242 102,473 102,473 102,473 102,473 102,473 102,473 00 3,657,932 00 -4,551,012 59,613,514 45,092,769 1,080,418 3,115,559 2,061,943 110,868 575,909 4,950,863 4,520,969 4,950,863 4,520,969 0 0 3,657,932 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 3,657,932 0 0 0 0 0 0 0 0 0 0 0 0 0	280210 BALDHIN 17,078,979 0 1,434,031 1,068,802 394,008 66,531 442,694 3,048,558 2,059,727 0 2,262,592 99,700 2,262,592 0 2,262,592 0 2,262,592 0 1,635,617 1,256,611 5,11,175 67,728 4,30,044 3,274,096 2,206,936 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-C 280211 OCEANSIDE 13,475,028 0 1,151,835 377,180 191,994 38,714 479,276 1,61,402 1,238,950 0 2,030,230 0 1,202,774 4,659 1,296,705 1,366,705 1,366,705 0 2,030,230 0 0 2,030,230 0 0 0 2,030,230 0 0 0 0 0 0 0 0 0 0 0 0 0
UNOFFICIAL RESULTS WOD ED: 0085D COUNTY - NASSAU 2014-1 DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID EULL DAY K CONVERSION	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 280206 SEAFORD 7,277,144 0 989,936 0 434,229 23;253 23;255 25;255 25;255 25;255 25;255 25;255 25	ERS/CLCBS5/REP STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 280207 BELLMORE 2,695,591 0 48,600 671,424 0 35,788 25,957 10,183 90,724 339,867 427,104 0 413,153 -476,466 4,281,995 2,695,591 0 413,153 0 413,153 0 413,153 0 413,154 377,768 0 0 413,153 0 413,153 0 413,153 0 413,153 0 0 413,153 0 0 413,153 0 0 413,153 0 0 413,153 0 0 413,154 10,165 3667 367,165 3667 400 413,153 0 0 413,153 0 0 413,154 10,165 3667 367,165 3667 400 495,893 0 0 413,153 0 0 413,153 0 0 413,153 0 0 413,153 0 0 413,153 0 0 413,153 0 0 413,154 10,165 3667 367,165 377,165 377,	7731P. RK JECTION 3609 PLUS CTION 3609 PLUS ROOSEVELT 31,054,182 0 976,196 1,464,022 0 1,594,906 556,305 2,77,537 3,56,057 12,396,658 0 358,810 0 3,926,511 -767,083 55,054,182 0 979,289 1,257,159 2,009,917 587,558 318,014 3,4663 13,633,970 0 3,926,511 -767,083 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 280209 FREEPORT 45,092,769 1,080,418 2,586,224 905,723 102,476 568,361 4,204,666 4,030,715 59,613,514 45,092,769 1,080,418 3,115,559 2,061,043 902,582 575,909 4,550,663 4,520,969 0,080,418 3,115,559 2,061,043 902,582 4,550,969 4,550,969 4,550,969 0,080,418 3,115,559 0,090,418 3,115,559 0,090,418 3,115,559 0,090,418 3,115,559 0,090,418 3,115,559 0,090 4,551,012 5,59,613,514 4,500,418 5,75,909 4,550,902,769 0,080,418 5,75,909 4,550,902 0,090 4,550,900 0,000 4,551,012 5,900 4,550,900 0,000 4,550,900 0,000 4,550,900 0,000 4,550,900 0,000 4,550,900 0,000 4,550,900 0,000 4,550,900 0,000 0,000 4,550,900 0,000	280210 BALDHIN 17,078,979 0 1,434,031 1,068,802 394,008 66,531 442,594 2,059,727 0 2,262,592 99,700 2,262,592 17,078,979 0 1,635,617 1,256,611 511,775 67,728 4,30,044 3,274,096 2,206,936 0 2,262,592 99,700 2,262,592 0 0 2,262,592 0 0 2,262,592 0 0 2,262,592 0 0 2,262,592 0 0 0 2,262,592 0 0 0 2,262,592 0 0 0 0 2,262,592 0 0 0 0 2,262,592 0 0 0 0 2,262,592 0 0 0 0 2,262,592 0 0 0 0 2,262,592 0 0 0 0 2,263,617 0 1,256,611 1,256,617 0 1,256,611 0 0 0 0 0 2,262,592 0 0 0 0 2,262,592 0 0 0 0 2,262,592 0 0 0 0 0 2,262,592 0 0 0 0 0 0 0 2,262,592 0 0 0 0 0 0 0 0 0 0 2,262,592 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 280211 OCEANSIDE 13,475,028 0 1,151,835 377,180 191,974 38,774 479,276 1,238,950 0 2,030,230 -2,399,925 17,744,684 13,475,028 0 1,202,774 597,227 207,999 45,386 4,74,659 1,366,705 1,366,705 0 2,030,230 -2,399,925 0 0 0 2,030,230 0 -2,399,925 0 0 0 0 0 0 0 0 0 0 0 0 0
UNOFFICIAL RESULTS UNOFF MOD ED: 0085D DB ED: 00 COUNTY - NASSAU 2014-: DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT MIGH CASS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCENS COST MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIONAL ACADEMIC ENHANCEMENT INSTRUCTIONAL COMPUTER TECH SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FMARENTIC NALONG SCOST SUPPLEMENTAL PUB EXCESS COST FATING REORG INCENTION SUPPLEMENTAL PUB EXCESS COST FINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CHPNTS TOTAL	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 280206 SEAFORD 7,277,144 0 989,936 0 434,229 23;253 29;673 216;7181 979,489 1,210,141 0 0 710,955 13,483 -1,175,809 0 388,918 238,275 29,859 214,342 1,175,809 0 710,955 13,483 -1,175,809 0 0 11,126,633	ERS/CLCBS5/REP STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI 280207 BELLMORE 2,695,591 0,48,600 671,424 0,413,153 -476,466 4,281,995 2,695,591 0,183 939,867 427,104 0 413,153 0 -476,466 4,281,995 2,695,591 0,640 413,153 0 413,153 363,404 377,768 0 0 413,153 363,404 377,768 0 0 413,153 363,404 377,768 0 0 413,153 363,404 377,768 0 0 413,153 363,404 377,768 0 0 413,153 10,567 87,165 363,404 377,768 0 0 413,153 10,767 10,767 10,767 10,767 10,767 10,767 10,768 0 0 413,153 10,767 10,768 0 0 413,153 10,767 10,768 0 0 413,153 10,767 10,768 0 0 413,153 10,767 10,768 0 0 413,153 363,404 377,768 0 0 413,153 10,767 10,767 10,767 10,767 10,768 0 0 0 413,153 10,767 10,768 0 0 0 413,153 10,767 10,768 0 0 0 413,153 0 0 413,153 10,767 10,768 0 0 0 413,153 10,767 10,768 0 0 0 413,153 0 0 413,153 0 0 0 413,153 0 0 0 413,153 0 0 0 0 0 0 0 0 0 0 0 0 0	7731P. RK JECTION 3609 PLUS CTION 3609 PLUS ROOSEVELT 31,054,182 0 976,196 1,464,022 0 1,594,906 566,305 2,77,537 3,56,057 12,396,658 0 358,810 0 3,926,511 0 -767,083 55,054,182 0 979,289 1,257,159 0 2,009,917 587,558 318,014 3,486,03 13,633,970 0 3,926,511 0 -767,083 0 3,926,511 0 -767,083 0 0 3,926,511 0 -767,083 0 0 0 3,926,511 0 -767,083 0 0 0 56,559,925	OTHER AIDS 280209 FREEPORT 45,092,769 1,080,418 2,586,224 905,723 102,476 568,361 4,204,666 4,030,715 59,613,514 45,092,769 1,080,418 3,115,559 2,061,043 902,582 575,909 4,550,963 4,520,969 0,080,418 3,115,559 2,061,043 902,582 4,550,969 4,550,969 4,550,969 4,550,969 0,080,418 5,110,868 5,75,909 4,550,969 0,080,418 5,110,868 5,75,909 4,550,969 0,080,418 5,110,868 5,75,909 4,550,969 0,080,418 5,110,868 5,75,909 4,550,969 0,080,418 5,110,868 5,75,909 4,550,969 0,080,418 5,110,868 5,75,909 4,550,969 0,080 1,080,418 5,115,559 0,080,418 5,115,559 0,080,418 5,115,559 0,080,418 3,115,559 0,080,418 5,10,012 5,9,613,514 45,092,769 0,080,418 3,115,559 0,090 4,551,012 5,9,613,514 45,092,769 0,000 1,080,418 5,715,012 5,9,613,514 45,092,769 0,000 1,080,418 5,715,002 0,080 4,550 0,000 1,080 4,550 0,000 1,080 4,550 0,000 1,080 4,550 0,000 1,080 4,550 0,000 1,080 4,550 0,000 0,000 4,551,012 5,900 1,080 4,550 0,000 1,080 4,550 0,000 0,000 1,080 4,550 0,000 1,080 1,090 1,	280210 BALDHIN 17,078,979 0 1,434,031 1,068,802 394,038 66,331 442,994 3,048,558 2,059,727 0 2,262,592 -2,500,996 25,454,626 17,078,979 0 1,635,617 1,256,611 511,775 67,728 4,30,044 3,074,096 2,206,936 0 2,262,592 -2,500,996 0 2,262,592 0 2,500,996 0 2,262,592 0 2,500,996 0 2,263,22,482	RUN NO. CL002-0 280211 OCEANSIDE 13,475,028 0 1,151,835 377,180 191,994 38,714 479,276 1,238,950 0 2,030,230 -2,399,925 17,744,684 13,475,028 0 1,202,774 0 597,227 207,999 45,386 474,659 1,366,705 1,366,705 1,366,705 0 2,030,230 0 -2,399,925 1,366,705 0 18,296,788
UNOFFICIAL RESULTS WOD ED: 0085D COUNTY - NASSAU 2014-1 DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID EULL DAY K CONVERSION	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 280206 SEAFORD 7,277,144 0 989,936 0 434,229 23;253 23;255 25;255 25;255 25;255 25;255 25;255 25	ERS/CLCBS5/REP STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 280207 BELLMORE 2,695,591 0 48,600 671,424 0 35,788 25,957 10,183 90,724 339,867 427,104 0 413,153 -476,466 4,281,995 2,695,591 0 413,153 0 413,153 0 413,153 0 413,154 377,768 0 0 413,153 0 413,153 0 413,153 0 413,153 0 0 413,153 0 0 413,153 0 0 413,153 0 0 413,153 0 0 413,154 10,165 3667 367,165 3667 400 413,153 0 0 413,153 0 0 413,154 10,165 3667 367,165 3667 400 495,893 0 0 413,153 0 0 413,153 0 0 413,153 0 0 413,153 0 0 413,153 0 0 413,153 0 0 413,154 10,165 3667 367,165 377,165 377,	7731P. RK JECTION 3609 PLUS CTION 3609 PLUS ROOSEVELT 31,054,182 0 976,196 1,464,022 0 1,594,906 556,305 2,77,537 3,56,057 12,396,658 0 358,810 0 3,926,511 -767,083 55,054,182 0 979,289 1,257,159 2,009,917 587,558 318,014 3,4663 13,633,970 0 3,926,511 -767,083 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 280209 FREEPORT 45,092,769 1,080,418 2,586,224 905,723 102,476 568,361 4,204,666 4,030,715 59,613,514 45,092,769 1,080,418 3,115,559 2,061,043 902,582 575,909 4,550,663 4,520,969 0,080,418 3,115,559 2,061,043 902,582 4,550,969 4,550,969 4,550,969 0,080,418 5,110,868 5,75,909 4,550,969 0,080 3,657,932 0,4,551,012 0,00 0	280210 BALDHIN 17,078,979 0 1,434,031 1,068,802 394,008 66,531 442,594 2,059,727 0 2,262,592 99,700 2,262,592 17,078,979 0 1,635,617 1,256,611 511,775 67,728 430,044 3,274,096 2,206,936 0 2,262,592 99,700 2,262,592 0 0 2,262,592 0 0 2,262,592 0 0 2,262,592 0 0 0 2,262,592 0 0 0 2,262,592 0 0 0 2,262,592 0 0 0 0 2,262,592 0 0 0 0 2,262,592 0 0 0 0 2,262,592 0 0 0 0 2,262,592 0 0 0 0 2,262,592 0 0 0 0 2,263,617 0 1,256,611 511,778 0 0 0 0 2,262,592 0 0 0 0 2,263,617 0 0 0 2,263,617 0 0 0 2,263,617 0 0 0 0 0 2,263,617 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 280211 OCEANSIDE 13,475,028 0 1,151,835 377,180 191,994 38,714 479,276 1,238,950 0 2,030,230 -2,399,925 17,744,684 13,475,028 0 1,202,774 597,227 207,999 45,386 474,555 1,366,705 0 2,030,230 0 -2,399,925 0 0 2,030,230 0 -2,399,925 0 0 0 2,030,230 0 0 0 0 0 0 0 0 0 0 0 0 0

UNOFFICIAL RESULTS UNOF OD ED: 0085D DB ED: 0 OUNTY - NASSAU	FICIAL RESULTS 0850 20	ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID P	YORK	UNOFFICIAL RESU SA ED: 85	LTS UNOFF Py ED: 155 1	ICIAL RESULTS 1/14/14 PAGE
		IDS PAYABLE UNDER		S OTHER AIDS		RUN NO. CLO
ISTRICT CODE ISTRICT NAME	280212 Malverne	280213 V STR THIRTEEN	280214 HEWLETT HOODME	280215 LAWRENCE	280216 Elmont	2802 FRANKLIN SQU
014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNITERSAL PRE-KINDERGARTEN	6,414,050	7,947,648	3,959,725	6,190,282	16,940,167	5,436,
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	656,149	0 296,641	332,286 750,155	589,300 258,421	564,510 1,196,944	229,
HIGH COST EXCESS COST PRIVATE EXCESS COST	319,045 109,018	14,522 148,980	218,027 69,454	343,880 55,983	396 959	267,
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	173,404 1,258,605	28,450 186,484 559,744	210,027 69,457 20,091 365,425 1,623,148 1,330,304	517.642	312,306 53,720 320,662 1,798,681 1,377,318	20, 155, 234, 582,
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY SOFTHARE & LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT ITAL	- 484,756 0 0	122,915	1,330,304	2,318,205 241,803 0	1,377,318	582
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0 599,691 9,367	805,075 17,124	229,331	240,598	1,401,076	553,
	-876,123 9,165,535	805,075 17,124 -844,397 9,283,186	229,331 4,496 -1,028,697 7,873,745	240,598 22,561 -1,099,442 9,679,233	-2,106,005 22,256,338	-741, 6,738,
15-16 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	6,414,050 Q	7,947,648 Q	3,959,725	6,190,282 0	16,940,167 0	5,436,
BOCES SPECIAL SERVICES	835,317	335,050	332,286 859,069 0	589,300 260,900	564,510 1,052,992	247
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	286,563 89,864 21,411	239,355 151,495 30,404	214,044 109,079	405,582 55,758	947,206 344,633 53,930	253 27
SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG PEOPE INCENT	286,563 89,864 21,411 1,359,399 611,677	239,355 151,495 30,404 195,931 568,020 507,437	109,079 30,113 341,501 1,789,827 1,869,604	521,616 2,977,417 217,789	308,788 308,788 1,796,174 1,366,616	253 27 155 238 590
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TAL	011,077	507,437 0 0	1,869,604 0	217,789 0 0	1,366,616 0 0	590;
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	599,691 9,367	805,075 17,124 -844,397	229,331 4,496	240,598 22,561	1,401,076	553,
INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	-876,123 0 0	Ŭ	-1,028,697 0 0	-1,099,442	-2,106,005 0	-741,
TAL CHG 15-16 MINUS 14-15 CHG TOTAL AID	9,534,189 368,654	9,953,14Ž 669,956	8,710,378 836,633	10,382,361 703 128	22,669,187 412,8 <u>49</u>	6,782, 43,
	368,654 4.02 368,654	669,956 7.22	10.63	703,128 7.26	1.85	6
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA	10.16	669,956 30,73	836,633 16.93	703,128 15.32	412,849 5.56	43,
		I INCOMPLETE OR UN	WERIFIED DATA.			
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU	ICIAL RESULTS		IVERIFIED DATA.	UNOFFICIAL RESUL		CIAL RESULTS /14/14 PAGE
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU	FICIAL RESULTS 1850 201	I INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y	IVERIFIED DATA. P/731P. ORK ROJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT NAME	FICIAL RESULTS 1850 201	I INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR	IVERIFIED DATA. P/731P. ORK ROJECTIONS	UNOFFICIAL RESUL SA ED: 85 F		CIAL RESULTS /14/14 PAGE RUN NO. CLC
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	TICIAL RESULTS 201 201 2015-16 AI 280218 GARDEN CITY 3,742,687 0	I INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER 280219	IVERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS 280220	UNOFFICIAL RESUL SA ED: 85 F OTHER AIDS 280221	TS UNOFF1 Y ED: 155 11	CIAL RESULT /14/14 PAGE RUN NO. CLC 280 WANT
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	TICIAL RESULTS 201 201 201 201 201 201 201 201	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER EAST ROCKANAY 3,905,245 0 409,550	IVERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS 280220 LYNBROOK 6,094,512 0 1,018,372	UNOFFICIAL RESUL SA ED: 85 OTHER AIDS ROCKVILLE CENT 5,298,780 0 1,876,571	TS UNOFFI Y ED: 155 11 FLORAL PARK 3,012,274 0 350,207	CIAL RESULTS /14/14 PAGE RUN NO. CLC 286 WANT 10,708, 981,
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	TICIAL RESULTS 201 201 25 AND 2015-16 AI 280218 GARDEN CITY 3,742,687 0 465,223 109,585 150,296	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER EAST ROCKANAY 3,905,245 0 409,550	IVERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS 280220 LYNBROOK 6,094,512 0 1,018,372	UNOFFICIAL RESUL SA ED: 85 OTHER AIDS ROCKVILLE CENT 5,298,780 0 1,876,571	TS UNOFFI Y ED: 155 11 FLORAL PARK 3,012,274 0 350,207	CIAL RESULTS /14/14 PAGE RUN NO. CLC 286 WANT 10,708, 981,
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID OUNDATION A	TICIAL RESULTS 201 201 25 AND 2015-16 AI 280218 GARDEN CITY 3,742,687 0 465,223 0 109,585 150,296 0 373,500 205,734 500,551	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER EAST ROCKANAY 3,905,245 0 409,550	IVERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS 280220 LYNBROOK 6,094,512 0 1,018,372	UNOFFICIAL RESUL SA ED: 85 OTHER AIDS ROCKVILLE CENT 5,298,780 0 1,876,571	TS UNOFFI Y ED: 155 11 FLORAL PARK 3,012,274 0 350,207	CIAL RESULTS /14/14 PAGE RUN NO. CLC 286 WANT 10,708, 981,
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID OUNDATION A	EICIAL RESULTS 201 201 201 201 201 201 201 201	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER EAST ROCKAMAY 3,905,245 0	IVERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS 280220 LYNBROOK 6,094,512 0 0	UNOFFICIAL RESUL SA ED: 85 OTHER AIDS ROCKVILLE CENT 5,298,780 0	TS UNOFF1 Y ED: 155 11 FLORAL PARK 3,012,274	CIAL RESULTS /14/14 PAGE RUN NO. CLC 286 WANT 10,708, 981,
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID OUNDATION A	TICIAL RESULTS 201 201 201 201 201 280218 GARDEN CITY 3,742,687 0 465,223 0 109,585 150,296 373,500 205,734 500,551 0 0 314,685	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER EAST ROCKANAY 3,905,245 0 409,550 0 70,493 115,015 241,088 1,140,717 0 575,562	IVERIFIED DATA. IP/731P. ORK ROJECTIONS SECTION 3609 PLUS 280220 LYNBROOK 6,094,512 0 1,018,372 0 1,018,372 24,64 24,64 24,64 24,64 24,64 641,341 666,612 0 0 395,881 0	UNOFFICIAL RESUL SA ED: 85 F 5 OTHER AIDS ROCKVILLE CENT 5,298,780 0 1,876,571 06,571 106,212 24,018 342,711 1,105,794 558,350 0 376,635	TS Y ED: 155 11 FLORAL PARK 3,012,274 3,012,274 3,012,274 0 0 350,207 53,056 15,400 138,272 202,310 236,455 0 0 161,576 0	CIAL RESULT /14/14 PAG RUN NO. CLO 286 WAN 10,708, 981, 365, 392 38, 274, 1,380,
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AD ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN JOCES PECIAL SERVICES OFESAL PRE-KINDERGARTEN JOCES PECIAL SERVICES IGG COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RANDARE & ITECHNOLOGY SOFTMATE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UNILDING + BLOG REORG INCENT PERATING REORG INCENTIVE HARTER SCHOOL TANSITIONAL CADEMIC ENHANCEMENT IGG COST EXCESS COST AND ADDUCTION ADJUSTMENT AL	TICIAL RESULTS 201 201 201 201 201 201 201 201	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER EAST ROCKANAY 3,905,245 0 409,550 70,493 43,209 11,257 15,015 241,088 1,140,717 0 0	IVERIFIED DATA. IP/731P. ORK ROJECTIONS SECTION 3609 PLUS 280220 LYNBROOK 6,094,512 0 1,018,372 0 153,639 74,464 22,523 2440,64 24,064 641,341 666,612 0 0 0 0	UNOFFICIAL RESUL SA ED: 85 F 5 OTHER AIDS ROCKVILLE CENT 5,298,780 0 1,876,571 06,571 106,212 24,018 342,711 1,105,794 558,350 0 0	TS UNOFF1 Y ED: 155 11 FLORAL PARK 3,012,274 350,207 350,207 0 86,552 53,056 15,400 138,272 202,310 236,455 0 0 0	CIAL RESULTS /14/14 PAGE RUN NO. CLC WANT 10,708, 981, 365, 392, 38, 274, 1,386,
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: COUNDATION ADD ULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN 90CES SPECIAL SERVICES 1GH COST EXCESS COST ARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER SUILDING + BLDG REORG INCENT PERATING REORG INCENTIVE TARTER SCHOOL TRANSITIONAL GADEMIC ENHANCEMENT IGH TAX AND VALON ADD USTMENT AL 15-16 ESTIMATED AIDS: OUNDATION ADD	TICIAL RESULTS 201 201 201 201 201 280218 GARDEN CITY 3,742,687 0 465,223 0 109,585 150,296 373,500 205,734 500,551 0 0 314,685	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER EAST ROCKANAY 3,905,245 0 409,550 0 70,493 115,015 241,088 1,140,717 0 575,562	VERIFIED DATA. (P/731P. ORK KOJECTIONS SECTION 3609 PLUS 280220 LYNBROOK 6,094,512 0 1,018,372 0 153,639 74,464 22,523 244,064 641,341 666,612 0 395,881 0 -1,058,968	UNOFFICIAL RESUL SA ED: 85 F 5 OTHER AIDS ROCKVILLE CENT 5,298,780 0 1,876,571 06,571 106,212 24,018 342,711 1,105,794 558,350 0 376,635	TS Y ED: 155 11 FLORAL PARK 3,012,274 3,012,274 3,012,274 0 0 350,207 53,056 15,400 138,272 202,310 236,455 0 0 161,576 0	CIAL RESULTS /14/14 PAGE RUN NO. CLC 0286 WANT 10,708, 981, 385, 392, 38, 274, 994, 1,380, 872, -1,674, 14,356,
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RANDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFFRATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT IGH TAX AID DUPLEMENTAL PUB EXCESS COST SAP ELIMINATION ADJUSTMENT FAL 15-16 ESTIMATED AIDS: OUNDATION ALD ULL DAY K CONVERSION	TICIAL RESULTS 201 201 201 201 201 201 280218 GARDEN CITY 3,742,687 0 465,223 109,585 150,296 0 373,500 205,734 500,551 0 0 314,685 0 -832,634 5,029,627 3,742,687 0 485,742 0	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER EAST ROCKANAY 3,905,245 0 409,550 70,493 115,015 0 575,562 0 575,503	VERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS 280220 LYNBROOK 6,094,512 0 1,018,372 0 153,639 74,464 22,523 244,064 641,341 666,612 0 395,881 0 -1,058,968 8,252,440 6,094,512 0 1,103,826	UNOFFICIAL RESUL SA ED: 85 F 5 OTHER AIDS ROCKVILLE CENT 5,298,780 0 1,876,571 1,876,571 1,6212 24,018 342,794 558,350 0 376,635 0 376,635 5,298,780 0 2,060,701	TS Y ED: 155 11 FLORAL PARK 3,012,274 3,012,274 3,012,274 3,012,274 0 350,207 353,056 15,400 138,272 202,310 236,455 0 0 161,576 0 -494,757 3,761,345 3,012,274 0 346,452	CIAL RESULTS /14/14 PAGE RUN NO. CLC NAMI 10,708, 981, 365, 392, 387, 344, 1,380, 872, -1,674, 14,356, 10,708, 1,046,
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RANDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFFRATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT IGH TAX AID DUPLEMENTAL PUB EXCESS COST SAP ELIMINATION ADJUSTMENT FAL 15-16 ESTIMATED AIDS: OUNDATION ALD ULL DAY K CONVERSION	TICIAL RESULTS 201 201 201 201 280218 GARDEN CITY 3,742,687 0 465,223 109,585 150,296 373,500 205,734 500,551 0 314,685 0 -832,634 5,029,627 3,742,687 0 485,742 0 485,742 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER EAST ROCKANAY 3,905,245 0 409,550 70,493 115,015 0 575,562 0 575,503	VERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS 280220 LYNBROOK 6,094,512 0 1,018,372 0 153,639 74,464 22,523 244,064 641,341 666,612 0 395,881 0 -1,058,968 8,252,440 6,094,512 0 1,103,826	UNOFFICIAL RESUL SA ED: 85 F 5 OTHER AIDS ROCKVILLE CENT 5,298,780 0 1,876,571 1,876,571 1,6212 24,018 342,794 558,350 0 376,635 0 376,635 5,298,780 0 2,060,701	TS Y ED: 155 11 FLORAL PARK 3,012,274 3,012,274 3,012,274 3,012,274 0 350,207 353,056 15,400 138,272 202,310 236,455 0 0 161,576 0 -494,757 3,761,345 3,012,274 0 346,452	CIAL RESULTS /14/14 PAGE RUN NO. CLC NAMI 10,708, 981, 365, 392, 387, 344, 1,380, 872, -1,674, 14,356, 10,708, 1,046,
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST RARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION ALD FULL DAY K CONVERSION	EICIAL RESULTS 201 201 201 201 201 201 201 280218 GARDEN CITY 3,742,687 0 465,223 150,296 0 373,500 205,734 500,551 0 0 314,685 0 -832,634 5,029,627 3,742,687 0 485,742 0 485,742 0 485,742 0 366,843 219,379 560,104 0 0 366,843 219,379 560,104 0 0 366,843 219,379 560,104 0 0 366,843 219,379 560,104 0 0 366,843 219,379 560,104 0 366,843 219,379 560,104 0 366,843 219,379 560,104 0 366,843 219,379 560,104 0 366,843 219,379 560,104 0 379,560,104 0 366,843 219,379 560,104 0 366,843 219,379 560,104 0 366,843 219,579 560,104 0 379,560,104 0 379,560,104 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER EAST ROCKANAY 3,905,245 0 409,550 0 70,493 43,209 115,015 241,088 1,140,717 0 575,562 5,972,070 3,905,245 0 0	VERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS 280220 LYNBROOK 6,094,512 0 1,018,372 0 153,639 74,464 22,523 24,064 641,341 666,612 0 395,881 0 -1,058,968 8,252,440 6,094,512 0 0 0	UNOFFICIAL RESUL SA ED: 85 F 5 OTHER AIDS ROCKVILLE CENT 5,298,780 0 1,876,571 1,876,571 1,6212 24,018 342,794 558,350 0 376,635 0 376,635 9,338,015 5,298,780 0 0	TS Y ED: 155 11 FLORAL PARK 3,012,274 0 350,207 53,056 15,400 15,400 138,272 202,310 236,455 0 161,576 0 161,576 3,761,345 3,012,274 0 0	CIAL RESULTS /14/14 PAGE RUN NO. CLC NAMI 10,708, 981, 365, 392, 387, 344, 1,380, 872, -1,674, 14,356, 10,708, 1,046,
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOULD DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MICH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION ALD FULL DAY K CONVERSION	EICIAL RESULTS 201 201 201 201 201 201 201 201	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER EAST ROCKAMAY 3,905,245 0 409,550 70,493 43,209 115,015 241,088 1,140,717 15,015 241,088 1,140,717 0 575,562 5,972,070 3,905,245 0 575,503 147,620 575,503 147,620 0 409,5931 1,143,479 0 0 0	IVERIFIED DATA. IP/731P. ORK ROJECTIONS SECTION 3609 PLUS 280220 LYNBROOK 6,094,512 0 1,018,372 0 0 1,018,372 0 0 1,018,372 0 0 1,018,372 0 0 1,018,372 0 0 1,018,372 0 0 1,018,372 0 0 1,018,372 0 0 1,018,372 0 0 1,018,372 0 0 1,018,372 0 0 1,018,372 0 0 1,003,826 0 1,103,826 0 0 1,103,826 0 0 1,103,826 0 0 1,103,826 0 0 0 1,223 2,223 8,79,153 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESUL SA ED: 85 F	TS Y ED: 155 11 FLORAL PARK 3,012,274 0 350,207 0 350,207 0 350,207 0 350,207 0 350,207 0 350,207 0 15,400 138,272 202,310 236,455 0 0 161,576 0 -494,757 3,761,345 3,012,274 0 0 161,576 0 346,452 3,012,274 0 0 161,576 0 346,452 3,012,274 0 0 161,576 0 0 161,576 0 346,452 3,012,274 0 0 161,576 0 0 161,576 0 0 346,452 3,012,274 0 0 0 161,576 0 0 346,452 3,012,274 0 0 0 15,400 15,400 0 161,576 0 0 346,455 3,012,274 0 0 0 0 0 161,576 0 0 346,455 3,012,274 0 0 0 0 0 161,576 0 0 346,455 3,012,274 0 0 0 0 0 161,576 0 0 0 346,455 3,012,274 0 0 0 0 0 0 0 0 0 0 3,761,345 3,628 105,425 0 0 0 0 0 0 0 0 0 0 0 0 0	CIAL RESULTS /14/14 PAGE RUN NO. CLO NAMI 10,708, 981, 365, 392, 38, 274, 994, 1,380, 872, -1,674, 14,356, 10,708, 1,046, 436, 436, 436, 436, 1,425,
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES ANDMARE & TECHNOLOGY SOFTMARE, LIERARY, TEXTBOOK TRANSPORTATION INCL SUMMERT BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC SCHOL TRANSITIONAL ACADEMIC SCHOL TRANSITIONAL ACADEMIC SCHOL TRANSITIONAL ACADEMIC SCHOL TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST FRIVATE EXCESS COST FOUNDATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION ALD FRICH SCHOL TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST FRIVATE SCHOL TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST FRIVATE SCHOL TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST FRIVATE SCHOL TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST FRIVATE FUCKESS COST FUCKESS COST FUCKESS FUCKESS COST FUCKESS FUCKE	EICIAL RESULTS 201 201 201 201 201 201 201 280218 GARDEN CITY 3,742,687 0 465,223 150,296 0 373,500 205,734 500,551 0 0 314,685 0 -832,634 5,029,627 3,742,687 0 485,742 0 485,742 0 485,742 0 366,843 219,379 560,104 0 0 366,843 219,379 560,104 0 0 366,843 219,379 560,104 0 0 366,843 219,379 560,104 0 0 366,843 219,379 560,104 0 366,843 219,379 560,104 0 366,843 219,379 560,104 0 366,843 219,379 560,104 0 366,843 219,379 560,104 0 379,560,104 0 366,843 219,379 560,104 0 366,843 219,379 560,104 0 366,843 219,579 560,104 0 379,560,104 0 379,560,104 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER EAST ROCKANAY 3,905,245 0 409,550 70,493 115,015 0 575,562 0 575,503	IVERIFIED DATA. IP/731P. ORK ROJECTIONS SECTION 3609 PLUS 280220 LYNBROOK 6,094,512 0 1,018,372 0 1,018,372 0 1,018,372 0 1,018,372 0 1,018,372 0 1,018,372 0 1,018,372 0 1,018,372 0 1,018,972 0 1,018,972 0 1,018,972 0 1,018,972 0 1,018,972 0 1,018,972 0 1,018,972 0 1,018,972 0 1,018,972 0 1,018,972 0 1,018,972 0 1,018,972 0 1,018,972 0 1,018,972 0 1,018,972 0 1,018,972 0 1,058,968 8,252,440 6,094,512 0 1,103,826 0 1,103,826 0 306,729 70,383 25,223 238,128 722,223 238,128 722,223 238,128 722,223 238,128 722,223 238,128 722,233 238,128 722,233 879,153	UNOFFICIAL RESUL SA ED: 85 F 5 OTHER AIDS 8 OCKVILLE CENT 5,298,780 0 1,876,571 0 163,801 106,212 24,018 342,711 1,105,794 558,350 0 376,635 0 376,635 5,298,780 0 2,060,701 162,659 104,605 29,675 344,654 1,301,538	TS Y ED: 155 11 FLORAL PARK 3,012,274 3,012,274 3,012,274 3,012,274 0 350,207 353,056 15,400 138,272 202,310 236,455 0 0 161,576 0 -494,757 3,761,345 3,012,274 0 346,452	CIAL RESULTS /14/14 PAGE RUN NO. CLO MANT 10,708, 981, 365, 392, 38, 274, 994, 1,380, 872, -1,674, 14,356, 10,708, 1,046, 436, 458, 38, 265, 1,425,
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES ANDMARE & TECHNOLOGY SOFTMARE, LIERARY, TEXTBOOK TRANSPORTATION INCL SUMMERT BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC SCHOL TRANSITIONAL ACADEMIC SCHOL TRANSITIONAL ACADEMIC SCHOL TRANSITIONAL ACADEMIC SCHOL TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST FRIVATE EXCESS COST FOUNDATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION ALD FRICH SCHOL TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST FRIVATE SCHOL TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST FRIVATE SCHOL TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST FRIVATE SCHOL TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST FRIVATE FUCKESS COST FUCKESS COST FUCKESS FUCKESS COST FUCKESS FUCKE	EICIAL RESULTS 201 201 201 201 201 201 201 201	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER EAST ROCKAMAY 3,905,245 0 409,550 0 409,550 0 409,550 0 409,550 0 575,562 5,972,070 3,905,245 5,972,070 3,905,245 1,140,717 0 575,562 5,972,070 3,905,245 0 575,503 147,620 45,716 13,234 16,454 245,931 1,143,479 0 575,562 0 575,562	IVERIFIED DATA. IP/731P. ORK ROJECTIONS SECTION 3609 PLUS 280220 LYNBROOK 6,094,512 0 1,018,372 0 0 395,881 0 1,103,826 0 1,103,826 0 1,103,826 0 306,729 25,223 238,128 72,2293 879,153 0 0 0 395,881 0 0 0 306,729 25,223 238,128 72,2293 879,153 0 0 0 0 395,881 0 0 0 0 395,881 0 0 0 1,003,826 0 0 0 0 395,881 0 0 0 0 0 0 0 395,881 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESUL SA ED: 85 F OTHER AIDS ROCKVILLE CENT 5,298,780 0 1,876,571 0 163,801 106,212 24,018 342,711 1,105,794 558,350 0 376,635 0 2,060,701 162,659 29,675 344,654 1,301,538 604,782 0 376,635 0 376,635 0 0 376,635 0 0 376,635 0 0 376,635 0 0 0 0 0 0 0 0 0 0 0 0 0	TS Y ED: 155 11 FLORAL PARK 3,012,274 0 350,207 0 350,207 0 86,552 53,056 15,400 15,400 236,455 0 0 161,576 0 3,012,274 3,761,345 3,012,274 3,761,345 3,012,274 0 0 161,576 0 346,452 0 346,452 0 346,452 0 17,603 137,628 1	CIAL RESULTS /14/14 PAGE RUN NO. CLO 280 MANT 10,708, 981, 365, 392, 38, 274, 1,380, 1,425, 1
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU	TICIAL RESULTS 201 201 201 201 201 201 280218 GARDEN CITY 3,742,687 0 465,223 109,585 150,296 373,500 205,734 500,551 0 314,685 0 485,742 3,742,687 0 0 314,685 0 485,740 208,411 187,130 366,843 219,379 560,104 0 314,685 0 314,685 0 314,685 0 0 314,685 0 0 314,685 0 0 314,685 0 0 314,685 0 0 314,685 0 0 314,685 0 0 314,685 0 0 314,685 0 0 314,685 0 0 314,685 0 0 314,685 0 0 314,685 0 0 314,685 0 0 0 314,685 0 0 0 314,685 0 0 0 314,685 0 0 0 314,685 0 0 0 314,685 0 0 0 314,685 0 0 0 314,685 0 0 0 314,685 0 0 0 314,685 0 0 0 0 314,685 0 0 0 0 0 314,685 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER EAST ROCKANAY 3,905,245 0 409,550 70,493 43,209 115,015 241,088 1,140,717 0 575,562 575,503 147,620 45,972,070 3,905,245 0 575,503 147,620 45,972,070 3,905,245 0 575,562 0 0 575,562 0 0 575,562 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS 280220 LYNBROOK 6,094,512 0 1,018,372 153,639 74,464 22,523 24,664 24,664 24,664 24,664 6,612 0 0 395,881 0 -1,058,968 8,252,440 6,094,512 0 1,103,826 6,094,512 0 1,103,826 0 306,729 70,383 238,128 722,293 879,153 0 395,881 0 -1,058,968 0 0 395,881 0 0 0 0 395,881 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESUL SA ED: 85 F OTHER AIDS ROCKVILLE CENT 5,298,780 0 1,876,571 1,876,571 1,876,571 1,876,571 1,62,794 558,350 0 376,635 0 2,060,701 162,659 104,655 29,675 344,654 1,301,538 604,782 0 376,635 0 0 376,635 0 0 376,635 0 0 0 376,635 0 0 0 0 376,635 0 0 0 0 0 0 0 0 0 0 0 0 0	TS Y ED: 155 11 FLORAL PARK 3,012,274 3,012,274 3,012,274 3,002,274 3,002,274 3,002,274 0 350,207 353,056 15,400 236,455 0 0 161,576 0 346,452 3,012,274 0 346,452 3,012,274 0 346,452 3,012,274 0 346,452 3,012,274 0 346,452 3,012,274 0 346,452 0 137,628 137,7628 137,777 137,777 137,777 137,777 137,777 137,777 137,777	CIAL RESULTS /14/14 PAGE RUN NO. CLO HANT 10,708, 981, 365, 392, 38, 274, 994, 1,380, 872, -1,674, 14,356, 10,708, 1,046, 436, 436, 436, 436, 1,624, 1,425, 872, -1,674, 14,763, 14,763, 140,72,

UNOFFICIAL RESULTS MOD ED: 0085D	UNOFFI DB ED: 008	ICIAL RESULTS	ERS/CLCBS5/RE STATE OF NEW Y	P/731P. ORK	UNOFFICIAL RES SA ED: 85	ULTS UNOFF PY ED: 155 1	ICIAL RESULTS
COUNTY - NASSAU			15-16 STATE AID PR				RUN NO. CLOO2
	2014-15	5 AND 2015-16 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME		280224 / STR THENTY-F	280225 MERRICK	280226 ISLAND TREES	280227 West Hempstead	280229 NORTH MERRICK	28023 VALLEY STR U
2014-15 BASE YEAR AI FOUNDATION AID FULL DAY K CONVERS UNIVERSAL PRE-KIND	ION ERGARTEN	3,656,703 0 0	3,963,713 0	10,781,840	5,418,290 0	4,966,344	4,447,58
BOCES SPECIAL SERVICES		372,426	1,280,811	827,351	550,731	450,599 0	777,52
PRIVATE EXCESS COS HARDWARE & TECHNOL	ŬGY	158,832 52,923 0	39,507 13,957	484,315 177,245 28,505	256,832 144,778 18,058	66,186 18,928 18,176	135,07 34,01
UNIVERSAL PRE-KIND BOCES SPECIAL SERVICES PRIVATE EXCESS COS HARDHARE & TECHNOL SOFTHARE & LIBRARY, TRANSPORTATION INC BUILDING + BLDG RE OPERATING REORG IN: CHARTER SCHOOL TRA ACADEMIC EMHANCEME	TEXTBOOK L SUMMER ORG INCENT CENTIVE NSITIONAL	84,043 249,895 356,476 0	39,507 13,957 111,986 400,479 489,460 0	484,315 177,245 28,505 194,892 906,811 1,122,067 0	256,832 144,778 18,058 257,932 2,024,232 20,492 0 0	102,030 205,744 283,265 0	135,07 34,01 14,61 124 24 297,88 780,60
CHARTER SCHOOL TRA ACADEMIC ENHANCEME HIGH TAX AID SUPPLEMENTAL PUB E GAP ELIMINATION AD TOTAL	NI XCESS COST	1,099,857	193,215	1,342,564	520,201	620,873 7,831	358,88
GAP ELIMINATION AD	JUSTMENT	-724,312 5,306,843	-843,400 5,649,728	-1,620,888 14,245,068	-1,306,911 7,904,635	-639,033 6,100,943	-221,54 6,748,89
2015-16 ESTIMATED AI FOUNDATION AID FULL DAY K CONVERS: UNIVERSAL PRE-KINDI BOCES SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS COST HARDHARE & TECHNOL SOFTMARE SCHOOL TRAI ACADEMIC ENHANCEMEI HIGH TAX AID SUPPLEMENTAL PUB ED	US: ION FRGARTEN	3,656,703	3,963,713	10,781,840	5,418,290	4,966,344	4,447,58
BOCES SPECIAL SERVICES		410, 485	779,137 0	941,919	678,591	486,754	974,14
PRIVATE EXCESS CO PRIVATE EXCESS COS HARDWARE & TECHNOL	051 T 067	127,370 53,658 16,959 99,074 271,352 348,250	161,923 63,435 14,204 124,417 418,444 510,432	456,830 202,218 29,126 191,187	409,032 153,582 25,333 256,890 2,199,437 383,399	47,379 19,477 18,494	190,98 37,73 17,30 128,08 384,58 769,52
SOFTWARE, LIBRARY, TRANSPORTATION INC	TEXTBOOK	99,074 271,352	124,417 418,444	717,900	256,890 2,199,437	100,943 243,838 416,286	128,08 384,58
OPERATING + BLDG REU OPERATING REORG IN CHARTER SCHOOL TRAD	ORG INCENT CENTIVE NSTITONAL	348,250 0 0	510,432	1,178,572	383,399	416,286	769,52
ACADEMIC ENHANCEME	NT	0 1,099,857	193,215	0 1,342,564	520,201	620,873	358,88
SUPPLEMENTAL PUB E) GAP ELIMINATION AD INSTRUCTIONAL COMPL SHARED SERVICES NO	JUSTMENT JUSTMENT UTER TECH	-724, 312	-843,400	-1,620,888	-1,306,911	620,873 7,831 -639,033	-221,54
SHARED SERVICES NO	Ň-ČŇPŃŦŠ	0 5,359,396	, 385, 520	0 14,423,134	8,737,844	6,289,186	7,087,28
CHG 15-16 MINUS 14- CHG TOTAL AID	-15	52,553 0.99	-264,208 -4.68	178,066 1.25	833,209 10.54	188,243 3.09	338,39 5.0
CHG W/O FOUNDATION CHG W/O FOUNDATION		52,553 2.21	-264,208	178,066 3.50	833,209 21.97	188,243 10.61	338,39 13.4
* AID NOT SHOWN (SU	PPRESSED) FOR	DISTRICTS WITH	H INCOMPLETE OR UN	/ERIFIED DATA.			
		CIAL RESULTS	I INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YO		UNOFFICIAL RESI SA ED: 85	ULTS UNOFF PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE
UNOFFICIAL RESULTS 10D ED: 0085D	UNOFFI D8 ED: 008	CIAL RESULTS 5D 201	ERS/CLCBS5/REI State of New Yo 15-16 State AID PR	9/731P. DRK DJECTIONS		ULTS UNOFF Py ED: 155 1	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2
UNOFFICIAL RESULTS 10D ED: 0085D	UNOFFI D8 ED: 008	CIAL RESULTS 5D 201	ERS/CLCBS5/REI STATE OF NEW Y	9/731P. DRK DJECTIONS		ULTS UNOFF PY ED: 155 1	
UNOFFICIAL RESULTS NOD ED: 0085D COUNTY - NASSAU DISTRICT CODE DISTRICT NAME	UNOFFI DB ED: 008 2014-15	CIAL RESULTS 5D 201	ERS/CLCBS5/REI State of New Yo 15-16 State AID PR	9/731P. DRK DJECTIONS		ULTS UNOFF PY ED: 155 1 LONG BEACH	RUN NO. CLOO2
UNOFFICIAL RESULTS 10D ED: 0085D 20UNTY - NASSAU 20ISTRICT CODE 10ISTRICT NAME 2014-15 BASE YEAR AID 2014-15 BASE YEAR AID 2014-15 BASE YEAR AID	UNOFFI D8 ED: 008 2014-15 DS:	CIAL RESULTS 5D 201 AND 2015-16 A1 280231	ERS/CLCBS5/REI STATE OF NEW YI 15-16 STATE AID PRI IDS PAYABLE UNDER S 280251	2/731P. RK DJECTIONS SECTION 3609 PLUS 280252	OTHER AIDS	280300	RUN NO. CLOO2 28040 Westbur 23,480,69
UNOFFICIAL RESULTS OD ED: 0085D OUNTY - NASSAU ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AID FOUNDATION ADD	UNOFFI D8 ED: 008 2014-15 DS:	CIAL RESULTS 5D AND 2015-16 AJ 280231 ISLAND PARK	ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS	2/731P. DJECTIONS SECTION 3609 PLUS SEMANHAKA	OTHER AIDS 280253 BELLMORE-MERRI	280300 LONG BEACH	RUN NO. CLOO2 2804( Westbur 23,480,65
UNOFFICIAL RESULTS IOD ED: 0085D IOUNTY - NASSAU ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AID FOUNDATION ADVENT	UNOFFI D8 ED: 008 2014-15 DS:	CIAL RESULTS 5D 201 AND 2015-16 A1 ISLAND PARK 1,506,417 0	ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS 12,647,434 0 3,113,792	2/731P. DRK DJECTIONS SECTION 3609 PLUS SEEMANHAKA 23,027,545 0 1,430,988	OTHER AIDS 280253 BELLMORE-MERRI 13,490,635 0 2,516,381	280300 Long BEACH 16,413,904 0 567,278 1,220,794 0 0	RUN NO. CLOO2 28040 Westbur 23,480,69 1,491,20 1,693,48
UNOFFICIAL RESULTS IOD ED: 0085D IOUNTY - NASSAU ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AID FOUNDATION ADVENT	UNOFFI D8 ED: 008 2014-15 DS:	CIAL RESULTS 5D AND 2015-16 A1 280231 ISLAND PARK 1,506,417 0 659,411 36,179 0	ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS 12,647,434 0 3,113,792	2/731P. DRK DJECTIONS SECTION 3609 PLUS SEEMANHAKA 23,027,545 0 1,430,988	OTHER AIDS 280253 BELLMORE-MERRI 13,490,635 0 2,516,381	280300 LONG BEACH 16,413,904 567,278 1,220,794 0 162,250	RUN NO. CLOO2 28040 Westbur 23,480,69 1,491,20 1,693,48
UNOFFICIAL RESULTS IOD ED: 0085D IOUNTY - NASSAU ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AID FOUNDATION ADVENT	UNOFFI D8 ED: 008 2014-15 DS:	CIAL RESULTS 5D AND 2015-16 AI ISLAND PARK 1,506,417 0 659,411	ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS 12,647,434 0	2/731P. DRK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SEMANHAKA 23,027,545 0	OTHER AIDS 280253 BELLMORE-MERRI 13,490,635 0	280300 Long BEACH 16,413,904 0 567,278 1,220,794 0 0	RUN NO. CLOO2 28040 Westbur 23,480,69 1,491,20 1,693,48
UNOFFICIAL RESULTS IOD ED: 0085D COUNTY - NASSAU DISTRICT CODE DISTRICT NAME O14-15 BASE YEAR AID FOUNDATION ADVENT	UNOFFI D8 ED: 008 2014-15 DS:	CIAL RESULTS 5D 2015 AND 2015-16 AI 280231 ISLAND PARK 1,506,417 0 659,411 36,179 0 78,645 9,903 133,222 0 0 0	ERS/CLCBS5/REI STATE OF NEW YI 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS 12,647,434 0 3,113,792 1,398,722 784,039 757,014 404,670 1,399,795 2,156,415 0 0	2/731P. DRK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SEMANHAKA 23,027,545 0 1,430,988 0 1,587,750 0 1,430,988 0 1,587,750 950,321 950,321 950,321 950,321 950,321 950,321 950,321 950,321 950,321 950,321 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 280253 BELLMORE-MERRI 13,490,635 0 2,516,381 0 729,371 424,738 65,967 488,023 2,998,649 1,108,652 0 0 0 0 0 0 0 0 0 0 0 0 0	280300 LONG BEACH 16,413,904 16,413,904 0 567,278 1,220,794 0 0 162,250 0 355,827 442,652 2,657,939 0 0 0 0	RUN NO. CL002 28040 WESTBUR 23,480,69 1,491,20 1,693,48 2,168,28 1,685,28 1,085,18 3,910,20 2,260,01
UNOFFICIAL RESULTS OD ED: 0085D OUNTY - NASSAU ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AID FOUNDATION ADD	UNOFFI D8 ED: 008 2014-15 DS:	CIAL RESULTS 5D 2015 AND 2015-16 AT 280231 ISLAND PARK 1,506,417 0 659,411 36,179 0 78,645 69,903 133,222 0 0 151,277 0	ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS 12,647,434 0 3,113,792 1,398,722 1,398,722 1,398,722 57,014 57,019 1,399,956 2,156,415 0 0 475,099 0	2/731P. DRK DJECTIONS SECTION 3609 PLUS SEMANHAKA 23,027,545 0 1,430,988 0 1,587,750 0 1,587,750 0 1,587,750 0 1,687,350 1,086,350 0 889,779 0	OTHER AIDS 280253 BELLMORE-MERRI 13,490,635 0 2,516,381 0 729,371 424,738 65,967 428,023 2,998,649 1,108,652 0 0 630,887 0	280300 LONG BEACH 16,413,904 16,413,904 0 567,278 1,220,794 0 162,250 0 355,827 442,622 2,657,939 0 0 417,052	RUN NO. CL002 28040 WESTBUR 23,480,69 1,491,20 1,693,48 2,168,25 1,085,18 74,28 432,44 3,910,20 2,260,01 3,531,12
UNOFFICIAL RESULTS IOD ED: 0085D ISTRICT CODE ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIL FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS CC PRIVATE EXCESS CC PRIVATE EXCESS CC PRIVATE EXCESS CC PRIVATE EXCESS CC OFFINARE & TECHNOLC SOFTMARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REC OFFEATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX GAP ELIMINATION ADJ OTAL	UNOFFI DB ED: 008 2014-15 2014-15 DS: CON ERGARTEN DST SCHAREN	CIAL RESULTS 5D 2015 2015-16 A1 280231 ISLAND PARK 1,506,417 0 659,411 36,179 0 78,645 9,903 133,222 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REI STATE OF NEW YI 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS 12,647,434 0 3,113,792 1,398,722 784,039 757,014 404,670 1,399,795 2,156,415 0 0	2/731P. DRK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SEMANHAKA 23,027,545 0 1,430,988 0 1,587,750 0 1,430,988 0 1,587,750 950,321 950,321 950,321 950,321 950,321 950,321 950,321 950,321 950,321 950,321 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 280253 BELLMORE-MERRI 13,490,635 0 2,516,381 0 729,371 424,738 65,967 488,023 2,998,649 1,108,652 0 0 0 0 0 0 0 0 0 0 0 0 0	280300 LONG BEACH 16,413,904 16,413,904 0 567,278 1,220,794 0 0 162,250 0 355,827 442,652 2,657,939 0 0 0 0	RUN NO. CL002 28040 WESTBUR 23,480,69 1,491,20 1,693,48 2,168,25 1,085,18 74,28 432,44 3,910,20 2,260,01 3,531,12
UNOFFICIAL RESULTS IOD ED: 0085D OUNTY - NASSAU ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIL FOUNDATION AID FOUL DAY K CONVERSI UNTYERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & IECHNOLC SOFTMARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLOG REC OPERATING REORG IMC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TXX AID SUPPLEMENTAL PUB EX GAP ELIMINATION ADJ OTAL 015-16 ESTIMATED AID FOUNDATION AID	UNOFFI DB ED: 008 2014-15 2014 2014-15 2014-10	CIAL RESULTS 5D 2015 AND 2015-16 AT 280231 ISLAND PARK 1,506,417 0 659,411 36,179 0 78,645 69,903 133,222 0 0 151,277 0	ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS 12,647,434 0 3,113,792 1,398,722 1,398,722 1,398,722 57,014 57,019 1,399,956 2,156,415 0 0 475,099 0	2/731P. DRK DJECTIONS SECTION 3609 PLUS SEMANHAKA 23,027,545 0 1,430,988 0 1,587,750 0 1,587,750 0 1,587,750 0 1,687,350 1,086,350 0 889,779 0	OTHER AIDS 280253 BELLMORE-MERRI 13,490,635 0 2,516,381 0 729,371 424,738 65,967 428,023 2,998,649 1,108,652 0 0 630,887 0	280300 LONG BEACH 16,413,904 567,278 1,220,794 162,250 355,827 442,622 2,657,939 0 417,052 19,281,011 16,413,904	RUN NO. CL002 28040 WESTBUR 23,480,69 1,491,20 1,693,48 2,168,25 1,085,18 1,085,18 1,085,18 2,260,01 3,511,12 -734,57 39,392,36 23,480,69
UNOFFICIAL RESULTS IOD ED: 0085D OUNTY - NASSAU ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIL FOUNDATION AID FOUL DAY K CONVERSI UNTYERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & IECHNOLC SOFTMARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLOG REC OPERATING REORG IMC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TXX AID SUPPLEMENTAL PUB EX GAP ELIMINATION ADJ OTAL 015-16 ESTIMATED AID FOUNDATION AID	UNOFFI DB ED: 008 2014-15 2014 2014-15 2014-10	CIAL RESULTS 5D 2015 AND 2015-16 AJ 280231 ISLAND PARK 1,506,417 0 659,411 36,179 0 78,645 69,903 133,222 0 151,277 0 -226,578 2,408,476	ERS/CLCBS5/REI STATE OF NEW YI 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS 12,647,434 0 3,113,792 784,039 757,014 404,670 1,399,765 2,156,415 0 475,099 -2,776,322 19,660,819 12,647,434 0 0 2,523,931	2/731P. DRK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SEMANHAKA 23,027,545 0 1,430,988 0 1,587,750 950,321 957,191 734,209 3,470,195 1,086,390 0 889,779 -4,179,289 29,093,079 23,027,545 0 1,387,053	OTHER AIDS 280253 BELLMORE-MERRI 13,490,635 0 2,516,381 0 729,371 424,738 0 729,371 424,738 0 729,371 424,738 0 0 0 630,887 0 0 -3,050,403 19,402,900 13,490,635 0 0 2,568,200	280300 LONG BEACH 16,413,904 567,278 1,220,794 0 162,250 355,827 442,622 2,657,939 0 417,052 19,281,011	RUN NO. CL002 28040 WESTBUR 23,480,69 1,491,20 1,693,48 2,168,25 1,085,18 4,32,48 4,32,48 3,531,12 3,532,36 23,480,69 1,492,13 2,260,01 3,531,12 3,532,36 23,480,69 1,492,13 3,532,48 3,532,38 23,480,69 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 1,492,13 2,029,955 1,492,13 1,492,148 1,492,148 1,492,148 1,492,148 1,492,148 1,492,148 1,492,148 1,492,1
UNOFFICIAL RESULTS IOD ED: 0085D OUNTY - NASSAU ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIL FOUNDATION AID FOUL DAY K CONVERSI UNTYERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & IECHNOLC SOFTMARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLOG REC OPERATING REORG IMC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TXX AID SUPPLEMENTAL PUB EX GAP ELIMINATION ADJ OTAL 015-16 ESTIMATED AID FOUNDATION AID	UNOFFI DB ED: 008 2014-15 2014 2014-15 2014-10	CIAL RESULTS 5D 2015 2015 2023 20231 202 20 20 20 20 20 20 20 20 2	ERS/CLCBS5/REI STATE OF NEW YI 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS 12,647,434 0 3,113,792 784,039 757,014 404,670 1,399,765 2,156,415 0 475,099 -2,776,322 19,660,819 12,647,434 0 0 2,523,931	2/731P. DRK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SEMANHAKA 23,027,545 0 1,430,988 0 1,587,750 950,321 957,191 734,209 3,470,195 1,086,390 0 889,779 -4,179,289 29,093,079 23,027,545 0 1,387,053	OTHER AIDS 280253 BELLMORE-MERRI 13,490,635 0 2,516,381 0 729,371 424,738 0 729,371 424,738 0 729,371 424,738 0 0 0 630,887 0 0 -3,050,403 19,402,900 13,490,635 0 0 2,568,200	280300 LONG BEACH 16,413,904 567,278 1,220,794 0 162,250 355,827 442,622 2,657,939 0 417,052 -2,956,655 19,281,011 16,413,904 0 567,278 1,458,638	RUN NO. CL002 28040 WESTBUR 23,480,69 1,491,20 1,693,48 2,168,25 1,085,18 4,32,48 4,32,48 3,531,12 3,532,36 23,480,69 1,492,13 2,260,01 3,531,12 3,532,36 23,480,69 1,492,13 3,532,48 3,532,38 23,480,69 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 1,492,13 2,029,955 1,492,13 1,492,148 1,492,148 1,492,148 1,492,148 1,492,148 1,492,148 1,492,148 1,492,1
UNOFFICIAL RESULTS NOD ED: 0085D COUNTY - NASSAU DISTRICT CODE DISTRICT NAME POIDATION AID FOUNDATION AID FOUNDATION AID FOUNDAY & CONVERSI UNTYERSAL PRE-KINDE BOCES PRIVATE EXCESS COST HARDMARE & IECHNOLC SOFTMARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLOG REC OPERATING REORG IMC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX GAP ELLMINATION ADJ OTAL 015-16 ESTIMATED AID FOUNDATION AID FOUNDATION AID FOUNDATION AID	UNOFFI DB ED: 008 2014-15 2014 2014-15 2014-10	CIAL RESULTS 5D 2015 AND 2015-16 AJ 280231 ISLAND PARK 1,506,417 0 659,411 36,179 0 78,645 69,903 133,222 0 151,277 -226,578 2,408,476 1,506,417 0 432,991 0 54,556 0	ERS/CLCBS5/REI STATE OF NEW YI 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS 12,647,434 0 3,113,792 784,039 757,014 404,670 1,399,765 2,156,415 0 475,099 -2,776,322 19,660,819 12,647,434 0 0 2,523,931	2/731P. DRK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SEMANHAKA 23,027,545 0 1,430,988 0 1,587,750 950,321 957,191 734,209 3,470,195 1,086,390 0 889,779 -4,179,289 29,093,079 23,027,545 0 1,387,053	OTHER AIDS 280253 BELLMORE-MERRI 13,490,635 0 2,516,381 0 729,371 424,738 0 729,371 424,738 0 729,371 424,738 0 0 0 630,887 0 0 -3,050,403 19,402,900 13,490,635 0 0 2,568,200	280300 LONG BEACH 16,413,904 0 567,278 1,220,794 0 162,250 355,827 442(62) 2,657,939 0 417,052 -2,956,655 19,281,011 16,413,904 567,278 1,458,638 1,458,627	RUN NO. CL002 28040 WESTBUR 23,480,69 1,491,20 1,693,48 2,168,25 1,085,48 4,32,48 3,531,12 3,531,12 3,531,12 3,531,12 3,531,23 23,480,69 1,492,13 2,029,95
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - NASSAU DISTRICT CODE DISTRICT NAME POIDATION AID FOUNDATION AID FOUNDATION AID FOUNDAY & CONVERSI UNTYERSAL PRE-KINDE BOCES SPECIAL SERVICES MICH COST EXCESS COST HARDWARE & IERMARY, TRANSPORTATION INCL BUILDING + BLOG REC OPERATING REORG IM CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX GAP ELLMINATION ADJ OTAL POID-16 ESTIMATED AID FOUNDATION AID FOUNDATION AID FOUNDATION AID	UNOFFI DB ED: 008 2014-15 2014 2014-15 2014-10	CIAL RESULTS 5D 2015 2015 2015-16 Al 280231 ISLAND PARK 1,506,417 0 659,411 36,179 0 78,645 69,903 133,222 0 151,277 -226,578 2,408,476 1,506,417 0 432,991 0	ERS/CLCBS5/REI STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS 12,647,434 0 0 3,113,792 1,399,756 2,156,415 0 475,099 0 -2,776,322 19,660,819 12,647,434 0 0	2/731P. DRK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SEMANHAKA 23,027,545 0 1,430,988 0 1,587,750 950,321 900,300 900 889,779 23,027,545 000 000 000 000 000 000 000	OTHER AIDS 280253 BELLMORE-HERRI 13,490,635 0 2,516,381 424,738 65,967 484,023 2,982,649 1,108,652 0 630,887 0 -3,050,403 19,402,900 13,490,635 0 0 0	280300 LONG BEACH 16,413,904 567,278 1,220,794 0 162,250 355,827 442,622 2,657,939 0 417,052 -2,956,655 19,281,011 16,413,904 0 567,278 1,458,638	RUN NO. CL002 28040 WESTBUR 23,480,69 1,491,20 1,693,48 2,168,25 1,085,18 4,32,48 4,32,48 3,531,12 3,532,36 23,480,69 1,492,13 2,260,01 3,531,12 3,532,36 23,480,69 1,492,13 3,532,48 3,532,38 23,480,69 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 2,029,955 1,492,13 1,492,13 2,029,955 1,492,13 1,492,148 1,492,148 1,492,148 1,492,148 1,492,148 1,492,148 1,492,148 1,492,1
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - NASSAU DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIL FOUNDATION AID FOULD AY K CONVERSI UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & LIBRARY, TRANSPORTATION INCL BUILDING + BLOG REC OPERATING REORG IM CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX GAP ELIMINATION ADJ OTAL 2015-16 ESTIMATED AID FOUNDATION AID FOUNDATION AID	UNOFFI DB ED: 008 2014-15 2014 2014-15 2014-10	CIAL RESULTS 50 AND 2015-16 A1 ISLAND PARK 1,506,417 0 659,411 36,179 0 78,645 69,903 133,222 0 151,277 -226,578 2,408,476 1,506,417 0 432,991 54,556 0 77,893 119,431 125,208 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REI STATE OF NEW YI 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS 12,647,434 0 3,113,792 1,399,756 2,156,415 0 475,099 -2,776,322 19,660,819 12,647,434 0 2,523,931 1,409,043 819,711 58,719 4,03,054 1,471,561 923,575 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2/731P. DRK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SEMANHAKA 23,027,545 0 1,430,988 0,430,988 1,587,750 1,086,390 1,086,390 0 889,779 23,027,545 0 1,387,053 1,387,053 1,387,053 1,387,053 1,387,053 1,387,053 1,387,053 1,387,053 1,387,053 1,387,053 1,387,053 1,387,053 1,387,053 1,387,053 1,36084 0 0 0 0 0 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 280253 BELLMORE-HERRI 13,490,635 0 2,516,381 424,738 65,967 428,023 2,998,649 1,108,652 0 630,887 -3,050,403 19,402,900 13,490,635 0 2,568,200 1,161,405 418,564 67,316 3,160,226 1,467,730 0 0 0 0 0 0 0 0 0 0 0 0 0	280300 LONG BEACH 16,413,904 567,278 1,220,794 1,220,794 0 162,250 355,827 2,657,939 2,657,939 0 417,052 19,281,011 16,413,904 16,413,904 16,413,904 16,413,904 16,413,904 16,413,904 16,413,904 0 567,278 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,638 1,458,6381,458,638 1,458,638 1,458,6381,458,638 1,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,638 1,458,6381,458,6381,458,638 1,458,6381,458,6381,4	RUN NO. CL002 28040 WESTBUR 23,480,69 1,491,20 1,693,48 2,168,25 1,085,18 432,48 3,910,20 2,260,01 3,531,12 -734,57 39,392,36 23,480,69 1,492,13 2,029,95 2,182,99 1,156,51 88,69 463,825 2,601,27
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - NASSAU DISTRICT CODE DISTRICT NAME POIDATION AID FOUNDATION AID FOUNDATION AID FOUNDAY & CONVERSI UNTYERSAL PRE-KINDE BOCES SPECIAL SERVICES MICH COST EXCESS COST HARDWARE & IERMARY, TRANSPORTATION INCL BUILDING + BLOG REC OPERATING REORG IM CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX GAP ELLMINATION ADJ OTAL POID-16 ESTIMATED AID FOUNDATION AID FOUNDATION AID FOUNDATION AID	UNOFFI DB ED: 008 2014-15 2014 2014-15 2014-10	CIAL RESULTS 5D 2015 AND 2015-16 AJ 280231 ISLAND PARK 1,506,417 0 659,411 36,179 0 78,645 69,903 133,222 0 151,277 -226,578 2,408,476 1,506,417 0 432,991 0 54,556 0	ERS/CLCBS5/REI STATE OF NEW YI 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS 12,647,434 0 3,113,792 784,039 757,014 404,670 1,399,765 2,156,415 0 475,099 -2,776,322 19,660,819 12,647,434 0 0 2,523,931	2/731P. DRK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SEMANHAKA 23,027,545 0 1,430,988 0 1,587,750 950,321 957,191 734,209 3,470,195 1,086,390 0 889,779 -4,179,289 29,093,079 23,027,545 0 1,387,053	OTHER AIDS 280253 BELLMORE-MERRI 13,490,635 0 2,516,381 0 729,371 424,738 0 729,371 424,738 0 729,371 424,738 0 0 0 630,887 0 0 -3,050,403 19,402,900 13,490,635 0 0 2,568,200	280300 LONG BEACH 16,413,904 0 567,278 1,220,794 0 162,250 355,827 442(62) 2,657,939 0 417,052 -2,956,655 19,281,011 16,413,904 567,278 1,458,638 1,458,627	RUN NO. CL002 28040 WESTBUR 23,480,69 1,491,20 1,693,48 2,168,25 1,085,18 3,910,20 2,260,01 3,531,12 -734,57 39,392,36 23,480,69 1,492,13 2,029,95 2,182,99 1,156,51 1,86,82 4,363,65 2,601,27 3,531,12
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - NASSAU DISTRICT CODE DISTRICT NAME POIDATION AID FOUNDATION AID FOUNDATION AID FOUNDAY & CONVERSI UNTYERSAL PRE-KINDE BOCES SPECIAL SERVICES MICH COST EXCESS COST HARDWARE & IERMARY, TRANSPORTATION INCL BUILDING + BLOG REC OPERATING REORG IM CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX GAP ELLMINATION ADJ OTAL POID-16 ESTIMATED AID FOUNDATION AID FOUNDATION AID FOUNDATION AID	UNOFFI DB ED: 008 2014-15 2014 2014-15 2014-10	CIAL RESULTS 50 AND 2015-16 A1 280231 ISLAND PARK 1,506,417 0 659,411 36,179 78,645 1,33,222 0 151,277 -226,578 2,408,476 1,506,417 0 432,991 54,556 0 77,893 119,431 125,208 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 0 0 151,277 0 54,556 0 0 0 151,277 0 0 151,277 0 54,556 0 0 0 151,277 0 54,556 0 0 0 0 151,277 0 0 54,556 0 0 0 151,277 0 54,556 0 0 0 151,277 0 0 54,556 0 0 0 0 151,277 0 54,556 0 0 0 151,277 0 0 54,556 0 0 0 151,277 0 54,556 0 0 0 151,277 0 54,556 0 0 0 0 151,277 0 54,556 0 0 0 0 151,277 0 54,556 0 0 0 0 151,277 0 54,556 0 0 0 0 0 0 151,277 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REI STATE OF NEW YI 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS 12,647,434 0 3,113,792 784,039 757,014 400,398,722 784,039 757,014 404,670 1,399,756 2,156,415 0 475,099 -2,776,322 19,660,819 12,647,434 0 2,523,931 1,409,043 819,711 58,719 403,054 1,471,561 923,575 0 0 475,099 -2,776,322 0 0 475,099 -2,776,322 0 0 0 475,099 -2,776,322 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2/731P. DRK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SEMANHAKA 23,027,545 0 1,430,988 0 1,587,750 950,321 950,321 957,191 734,209 3,470,195 1,086,390 0 889,779 -4,179,289 29,093,079 23,027,545 0 1,387,053 1,651,970 952,337 730,752 3,599,301 1,136,084 0 0 889,779 -4,179,289 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 280253 BELLMORE-MERRI 13,490,635 0 2,516,381 729,371 424,738 0 729,371 424,738 2,998,642 0 630,887 0 0 2,568,200 1,161,405 418,564 476,788 3,160,226 1,467,730 0 630,887 0 0 0 2,568,200 1,161,405 418,564 0 0 0 0 0 0 0 0 0 0 0 0 0	280300 LONG BEACH 16,413,904 0 567,278 1,220,794 1,220,794 1,220,794 162,250 355,827 442,622 2,657,939 0 417,052 -2,956,655 19,281,011 16,413,904 567,278 1,458,638 242,142 158,027 346,368 528,071 2,692,741 2,692,741 0 417,052 0 346,368 528,071 2,692,741 0 0 417,052 0 346,368 528,071 2,692,741 0 0 0 417,052 0 346,368 528,071 2,692,741 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002 28040 WESTBUR 23,480,69 1,491,20 1,693,48 2,168,25 1,085,18 4,32,48 4,32,48 3,531,12 3,531,12 3,531,12 2,029,95 2,182,99 1,156,51 88,69 4,63,82 4,73 4,57 4
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - NASSAU DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIL FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLC SOFTMARE LIBRARY TRANSPORTATION INCL BUILDING + BLDG REC OFERATING REORG INC CHARTER SCHOOL TRAN ACADEMENTAL PUB EX GAP ELIMINATION ADJ OTAL POUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLC SOFTMARE, LIBRARY TRANSPORTATION INCL BUILDAY K CONVERSI HIGH COST EXCESS COST HARDMARE & TECHNOLC SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLO SUPPLEMENTAL PUB EX GAP ELIMINATION ADJ TISTRUCTIONAL COMPU SHARED SERVICES NON OTAL	UNOFFI DB ED: 008 2014-15 DS: CON ECON ECON CON CON CON CON CON CON CON CON CON	CIAL RESULTS 50 AND 2015-16 AI ISLAND PARK 1,506,417 0 659,411 36,179 78,645 133,222 0 151,277 -226,578 2,408,476 1,506,417 0 432,991 54,556 0 77,893 119,431 125,208 0 151,277 -226,578 0 2,241,195	ERS/CLCBS5/REI STATE OF NEW YI 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS 12,647,434 0 3,113,792 1,398,722 784,039 57,014 1,399,956 2,156,415 0 475,099 -2,776,322 19,660,819 12,647,434 0 2,523,931 1,409,043 819,711 58,719 4,03,054 1,471,561 923,575 0 475,099 -2,776,322 0 17,955,805	2/731P. DRK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SEMANHAKA 23,027,545 0 1,430,988 0 1,587,750 950,321 955,191 1,086,390 0 889,779 23,027,545 0 1,387,053 1,387,053 1,387,053 1,387,053 1,387,053 1,387,053 0 1,387,053 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 1,387,053 0 0 889,779 0 -4,179,289 0 0 0 889,779 0 -4,179,289 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 280253 BELLMORE-MERRI 13,490,635 0 2,516,381 729,371 424,738 0 729,371 424,738 0 0 630,887 -3,050,403 19,402,900 13,490,635 0 2,568,200 1,161,405 418,564 476,788 3,162,226 1,467,730 0 630,887 -3,050,403 0 0 0 0 0 0 0 0 0 0 0 0 0	280300 LONG BEACH 16,413,904 0 567,278 1,220,794 1,220,794 162,250 355,827 2,657,939 0 417,052 -2,956,655 19,281,011 16,413,904 0 567,278 1,458,638 242,142 158,027 346,368 528,071 2,692,741 0 417,052 -2,956,655 0 19,867,566	RUN NO. CL002 28040 WESTBUR 23,480,69 1,491,20 1,693,48 2,168,25 1,085,18 4,32,48 3,531,12 3,531,12 3,531,12 3,531,22 23,480,69 1,492,13 2,029,95 2,182,99 1,156,51 88,69 4,63,65 2,601,27 3,531,12 -734,57 40,656,30
UNOFFICIAL RESULTS OD ED: 0085D OUNTY - NASSAU ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIL FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLC SOFTWARE, LIBRRY, TRANSPORTATION INCL BUILDING + BLOG REC OPERATING REORG IM CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX GAP ELIMINATION ADJ OTAL 015-16 ESTIMATED AID FOUNDATION AID FOUNDATION AID	UNOFFI DB ED: 008 2014-15 2014-15 DS: ION ERGARTEN DST SCHWER SUMMER SUMMER SITIONAL TEXTBOOK CESS COST JUSTMENT DS: ION ERGARTEN DST SCHWER SUMMER S	CIAL RESULTS 50 AND 2015-16 A1 280231 ISLAND PARK 1,506,417 0 659,411 36,179 78,645 1,33,222 0 151,277 -226,578 2,408,476 1,506,417 0 432,991 54,556 0 77,893 119,431 125,208 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 -226,578 0 0 151,277 0 0 151,277 0 54,556 0 0 0 151,277 0 0 151,277 0 54,556 0 0 0 151,277 0 54,556 0 0 0 0 151,277 0 0 54,556 0 0 0 151,277 0 54,556 0 0 0 151,277 0 0 54,556 0 0 0 0 151,277 0 54,556 0 0 0 151,277 0 0 54,556 0 0 0 151,277 0 54,556 0 0 0 151,277 0 54,556 0 0 0 151,277 0 54,556 0 0 0 151,277 0 54,556 0 0 0 0 151,277 0 0 0 54,556 0 0 0 0 0 0 151,277 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REI STATE OF NEW YI 15-16 STATE AID PRO IDS PAYABLE UNDER S VALLEY STR CHS 12,647,434 0 3,113,792 784,039 757,014 400,398,722 784,039 757,014 404,670 1,399,756 2,156,415 0 475,099 -2,776,322 19,660,819 12,647,434 0 2,523,931 1,409,043 819,711 58,719 403,054 1,471,561 923,575 0 0 475,099 -2,776,322 0 0 475,099 -2,776,322 0 0 0 475,099 -2,776,322 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2/731P. DRK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SEMANHAKA 23,027,545 0 1,430,988 0 1,587,750 950,321 950,321 957,191 734,209 3,470,195 1,086,390 0 889,779 -4,179,289 29,093,079 23,027,545 0 1,387,053 1,651,970 952,337 730,752 3,599,301 1,136,084 0 0 889,779 -4,179,289 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 280253 BELLMORE-MERRI 13,490,635 0 2,516,381 729,371 424,738 0 729,371 424,738 2,998,642 0 630,887 0 0 2,568,200 1,161,405 418,564 476,788 3,160,226 1,467,730 0 630,887 0 0 0 2,568,200 1,161,405 418,564 0 0 0 0 0 0 0 0 0 0 0 0 0	280300 LONG BEACH 16,413,904 0 567,278 1,220,794 1,220,794 1,220,794 162,250 355,827 442,622 2,657,939 0 417,052 -2,956,655 19,281,011 16,413,904 567,278 1,458,638 242,142 158,027 346,368 528,071 2,692,741 2,692,741 0 417,052 0 346,368 528,071 2,692,741 0 0 417,052 0 346,368 528,071 2,692,741 0 0 0 417,052 0 346,368 528,071 2,692,741 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002 28040 WESTBUR 23,480,69 1,491,20 1,693,48 2,168,25 1,085,18 4,32,48 4,32,48 3,531,12 3,531,12 3,531,12 2,029,95 2,182,99 1,156,51 88,69 4,63,82 4,73 4,57 4

MOD ED: 0085D DB ED	NOFFICIAL RESULTS : 0085D	ERS/CLCBS5/R STATE OF NEW	EP/731P. York	UNOFFICIAL RESU SA ED: 85	LTS UNOFF Py ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 69
COUNTY - NASSAU 201	201: 14-15 AND 2015-16 AI	5-16 STATE AID P DS PAVARIE UNDER				RUN NO. CLOO2-C
DISTRICT CODE DISTRICT NAME	280402 EAST WILLISTON	280403 Roslyn	280404 PORT WASHINGTO	280405 New Hyde Park	280406 Manhasset	280407 GREAT NECK
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	1,627,048	2,861,060	4,438,319	3,108,789	2,646,807	5,446,627
UNIVERSAL PRE-KINDERGARIEN		54,525 806,507	601,723 700,904	148,500 370,944	397,223	654,324 670,029
HIGH COST EXCESS COST PRIVATE EXCESS COST	25,972 195,498	72,841 127,027	109,154 443,813	145,545 34,365	0 346,122 135,222	251,534 153,949
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOM TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TOTAL	25,972 195,498 1,201 (151,441 172,002	0 264,544 355,377 406,003	455,087 256,890	145,545 34,365 13,353 149,214 2 <u>3</u> 0,820	308.725	628,790
BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE	IT 191,646	406,003	893,042	659,827 Q	159,423 213,933 0	544,561 51,889 0
ACADEMIC ENHANCEMENT HIGH TAX AID	136,611	250, 393	0 361,671	458,062	215.117	0 0 452,843
GAP ELIMINATION ADJUSTMENT	T 136,611 13,288 -390,777 2,692,131	-697,121 4,501,156	361,671 41,592 -1,035,643 7,266,552	-517,140 4,802,279	215,117 3,434 -653,900 3,772,106	452,843 33,711 -1,319,414 7,568,843
	_,,					
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,627,048	2,861,060 0 54,525	4,438,319 0 601,723	3,108,789 0 148,500	2,646,807 0 0	5,446,627 0 654,324
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	561,346 0 26,269	920,618 0 65 082	814,641 0 98,735	148,500 396,322 0	395,306	654,324 752,564 0
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY FORTHARE & TECHNOLOGY	26,269 189,739 ,4,804	65,082 119,180 2,183	464,391	60,235 14,809	381,140 132,871 0	342,168 186,780 0
TRANSPORTATION INCL SUMMER BUILDING_+_BLDG REORG_INCEN	148,219 148,219 272,613 1T 285,193	2,183 260,113 507,199 483,755	458,710 364,641 1,018,940	149,324 271,567 1,377,221	307,015 159,572 303,471	630,274 574,677 244,091
UNIVERSAL PRE-KINDËRGARTEN BOCËS SPECIAL SERVICËS MIGH COST EXCËSS COST PRIVATË EXCËSS COST PRIVATË EXCËSS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMHER BUILDING + BLOG REORG INCEN OPËRATING REORG INCENTIVE CHARTER SCHOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS SUPPLEMENTAL PUB EXCESS NON-CMPNTS TOTAL	. 0	0		0	000,110	244,0,1
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS	136,611 13,288 -390,777	250, 393	361,671	458,062	215,117 3,434 -653,900	452,843 33,711
INSTRUCTIONAL COMPUTER TECH	-390,777 I 0	-697,121 0 0	-1,035,643	-517,140 0	-653,900	-1,319,414
		4,826,987	7,627,720	5,657,037	3,890,833	7,998,645
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID \$ CHG H(A FOUNDATION CFA	182,222 6.77	325,831 7.24	361,168 4.97	854,758 17.80	118,727 3.15	429,802 5.68
\$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION; GEA	182,222 12.52	325,831 13.94	361,168 9.35	854,758 38.67	118,727 6.67	429,802 12,49
* AID NOT SHOWN (SUPPRESSED)	FOR DISTRICTS WITH	INCOMPLETE OR UN	VERIFIED DATA.			
UNOFFICIAL RESULTS UN MOD ED: 0085D DB ED;	OFFICIAL RESULTS	ERS/CLCBS5/RE	P/731P.			ICIAL RESULTS
		CTATE OF NEW V		OUDI LIGINE PEach		TRIVE VESOFIS
COUNTY - NASSAU		ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PF		UNOFFICIAL RESU SA ED: 85	PÝ ED: 155 1	1/14/14 PĀGE 70
		5-16 STATE AID PR	OJECTIONS		ΡΫ́ED: 155 1	1/14/14 PĀGE 70
201 DISTRICT CODE DISTRICT NAME	2015	5-16 STATE AID PR	OJECTIONS		ΡΫ́ED: 155 <sup>0401</sup> 1 280502 SYOSSET	1/14/14 PĀGE 70
201 DISTRICT CODE DISTRICT NAME	2015 4-15 AND 2015-16 AIC 280409 HERRICKS 6,550,063	5-16 STATE AID PF DS PAYABLE UNDER 280410 MINEOLA 3,868,025	OJECTIONS SECTION 3609 PLUS 280411	OTHER AIDS 280501		1/14/14 PĀGE 7( RUN NO. CLOO2-6
201 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2015 4-15 AND 2015-16 ALC 280409 HERRICKS 6,550,063 148,500	5-16 STATE AID PF DS PAYABLE UNDER 280410 MINEOLA 3,868,025	ROJECTIONS SECTION 3609 PLUS CARLE 280411 CARLE PLACE 2,962,185 0	OTHER AIDS 280501 NORTH SHORE	280502 SYOSSET 7,738,131 0	1/14/14 PÁGE 7( RUN NO. CLOO2-( 280503 LOCUST VALLEY 2,412,407 0
201 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2015 4-15 AND 2015-16 ALC 280409 HERRICKS 6,550,063 148,500	5-16 STATE AID PF DS PAYABLE UNDER 280410 MINEOLA 3,868,025 145,800 849,996	ROJECTIONS SECTION 3609 PLUS CARLE PLACE 2,962,185 541,733	OTHER AIDS 280501 NORTH SHORE 2,804,127 0 605,385	280502 SYOSSET 7,738,131 0 1,593,867	1/14/14 PĀGE 70 RUN NO. CLOO2-0 LOCUST VALLEY 2,412,407 0 425,928 0
201 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2015 4-15 AND 2015-16 ALC 280409 HERRICKS 6,550,063 148,500	5-16 STATE AID PF 280410 WINEOLA 3,868,025 145,800 849,996 048,028 76,413	ROJECTIONS SECTION 3609 PLUS CARLE PLACE 2,962,185 0 541,733 0 82,754 56,387	OTHER AIDS 280501 NORTH SHORE 2,804,127 0 605,385 0 200,552 93,936	280502 SYOSSET 7,738,131 0 1,593,867	1/14/14 PĀGE 74 RUN NO. CLOO2-4 LOCUST VALLEY 2,412,407 0 425,928 0 57,625
201 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2015 4-15 AND 2015-16 ALC 280409 HERRICKS 6,550,063 148,500	5-16 STATE AID PF 280410 MINEOLA 3,868,025 0 145,800 849,996 48,028 76,413	ROJECTIONS SECTION 3609 PLUS CARLE PLACE 2,962,185 0 541,733 0 82,754 56,387	OTHER AIDS 280501 NORTH SHORE 2,804,127 0 605,380 200,552 93,936	280502 SYOSSET 7,738,131 0	1/14/14 PĀGE 70 RUN NO. CLOO2-0 LOCUST VALLEY 2,412,407 0 425,928 0
201 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2015 4-15 AND 2015-16 ALC 280409 HERRICKS 6,550,063 148,500	5-16 STATE AID PF 280410 MINEOLA 3,868,025 0 145,800 849,996 76,413 0 292,089 432,097 582,015 0 0 0 0 0 0 0 0 0 0 0 0 0	ROJECTIONS SECTION 3609 PLUS CARLE PLACE 2,962,185 0 541,733 0 82,754 56,387 0 116,494 89,795 375,149 0 0	OTHER AIDS 280501 NORTH SHORE 2,804,127 0 605,385 200,552 93,936 93,936 93,936 0 212,885 164,800 324,958 0 0 0	280502 SYOSSET 7,738,131 0 1,593,867 0 555,677 522,523 10,031 545,539 1,020,995 931,618 0 0 0	1/14/14 PAGE 7 RUN NO. CLOO2-4 280503 LOCUST VALLEY 2,412,407 0 425,928 0 57,625 215,131 299,583 185,946 0 0 0 0 0 0 0 0 0 0 0 185,948 0 0 0 0 0 0 0 0 0 0 0 0 0
201 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AD FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT	2015 4-15 AND 2015-16 AID 280409 HERRICKS 6,550,063 148,500 802,967 0 72,851 362,815 362,815 37,506 856,624 T 1,079,644 0 0 425,196 0	5-16 STATE AID PF 280410 NINEOLA 3,868,025 0 145,800 849,996 0 48,028 76,413 0 292,089 432,097 582,015 0 0 290,733 0	ROJECTIONS SECTION 3609 PLUS CARLE PLACE 2,962,185 0 541,733 0 82,754 56,387 0 116,494 89,795 375,149 0 0 233,260	OTHER AIDS 280501 NORTH SHORE 2,804,127 0 605,385 0 200,552 93,936 0 212,885 164,800 324,958 0 0 212,171 0 20,389	280502 SYOSSET 7,738,131 0 1,593,867 0 555,677 522,523 1,523,995 931,618 0 697,595 0 -1,813,622	1/14/14 PAGE 7 RUN NO. CLOO2-4 280503 LOCUST VALLEY 2,412,407 0 425,928 0 57,625 215,131 299,583 185,946 0 0 0 0 0 0 0 157,620 0 0 0 0 0 15,948 0 0 0 0 0 0 0 0 0 0 0 0 0
201 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST TRANSPORTATIOM INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TOTAL	2015 4-15 AND 2015-16 AID 280409 HERRICKS 6,550,063 148,500 802;967 072,851 362;716 27,857 337;506 856;624 T 1,079;644 0 0 425,196 T -1,442,512 9,219;430	5-16 STATE AID PF 280410 MINEDLA 3,868,025 145,800 849,996 48,028 76,413 292,089 432,097 582,015 0 290,733 0 290,733 0 290,733	ROJECTIONS SECTION 3609 PLUS CARLE PLACE 2,962,185 0 541,733 0 82,754 56,387 0 116,494 89,795 375,149 0 0 233,260 0 -605,344 3,852,413	OTHER AIDS 280501 NORTH SHORE 2,804,127 0 605,385 200,552 93,936 93,936 93,936 0 212,885 164,800 324,958 0 0 0	280502 SYOSSET 7,738,131 0 1,593,867 0 555,677 522,523 10,031 545,539 1,020,995 931,618 0 697,595 0	1/14/14 PÁGE 7( RUN NO. CLOO2-( 280503 LOCUST VALLEY 2,412,407 0 425,928 0 57,625 135,131 299,583 185,946 0 0 0 0 0 0 0 0 0 0 15,131 15,946 0 0 0 0 0 0 0 0 0 0 0 0 0
201 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST BUILDING + BLDG REORG IMCEN OPERATING REORG IMCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015 4-15 AND 2015-16 AID 280409 HERRICKS 6,550,063 148,500 802,967 0 72,851 362,716 237,506 148,500 802,967 72,851 362,716 237,506 148,500 802,967 0 72,851 362,716 237,506 148,500 872,875 337,506 148,500 72,851 362,716 245,196 0 1,442,512 9,219,430 6,550,063	5-16 STATE AID PF 280410 MINEDLA 3,868,025 145,800 849,996 48,028 76,413 292,089 432,097 582,015 0 290,733 0 290,733 0 582,015 0 290,733 3,868,025 0	ROJECTIONS SECTION 3609 PLUS CARLE PLACE 2,962,185 0 541,733 0 82,754 56,387 0 116,494 89,795 375,149 0 0 233,260	OTHER AIDS 280501 NORTH SHORE 2,804,127 0 605,385 0 200,552 93,936 0 212,885 164,800 324,958 0 0 212,171 0 20,389	280502 SYOSSET 7,738,131 0 1,593,867 0 555,677 522,523 1,523,995 931,618 0 697,595 0 -1,813,622	1/14/14 PÁGE 7( RUN NO. CLOO2-( 280503 LOCUST VALLEY 2,412,407 0 425,928 0 57,625 215,131 299,583 185,946 0 0 167,690
201 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDOMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG IMCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015 4-15 AND 2015-16 AID 280409 HERRICKS 6,550,063 148,500 802,967 0 72,851 362,716 237,506 148,500 802,967 72,851 362,716 237,506 148,500 802,967 0 72,851 362,716 237,506 148,500 872,875 337,506 148,500 72,851 362,716 245,196 0 1,442,512 9,219,430 6,550,063	5-16 STATE AID PF 280410 MINEOLA 3,868,025 145,800 849,996 48,028 76,413 292,089 582,015 0 290,733 0 290,733 0 -809,492 5,775,704 3,868,025 145,800 992,169	ROJECTIONS SECTION 3609 PLUS CARLE PLACE 2,962,185 0 541,733 0 56,387 116,494 89,795 375,149 0 233,260 0 -605,344 3,852,413 2,962,185 0 622,531	OTHER AIDS 280501 NORTH SHORE 2,804,127 0 605,385 0 200,552 93,936 200,552 93,936 0 212,885 164,800 324,958 0 0 212,171 20,389 -655,451 3,983,752 2,804,127 0 758,596	280502 SYOSSET 7,738,131 0 1,593,867 525,677 522,523 10,031 545;539 1,020,995 931,618 0 697,595 -1,813,622 11,802,354 7,738,131 0 1,427,479	1/14/14 PAGE 7( RUN NO. CL002-( 280503 LOCUST VALLEY 2,412,407 0 425,928 0 57,625 0 215,131 299,583 185,946 0 167,690 0 167,690 2,412,407 0 487,922 0 487,922
201 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST BUILDING + BLDG REORG IMCEN OPERATING REORG IMCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015 4-15 AND 2015-16 AID 280409 HERRICKS 6,550,063 148,500 802,967 0 72,851 362,716 237,506 148,500 802,967 72,851 362,716 237,506 148,500 802,967 0 72,851 362,716 237,506 148,500 872,875 337,506 148,500 72,851 362,716 245,196 0 1,442,512 9,219,430 6,550,063	5-16 STATE AID PF 280410 MINEOLA 3,868,025 145,800 849,996 48,028 76,413 292,089 432,097 582,015 0 290,733 0 -809,492 5,775,704 3,868,025 145,800 992,169 79,811 91,744	ROJECTIONS SECTION 3609 PLUS CARLE PLACE 2,962,185 0 541,733 0 116,494 56,387 0 116,494 3,75,149 0 0 233,260 0 -605,344 3,852,413 2,962,185 0 622,531 0 78,965 109,355	OTHER AIDS 280501 NORTH SHORE 2,804,127 0 605,385 0 200,552 93,936 0 212,885 164,800 324,958 0 0 212,171 20,389 -655,451 3,983,752 2,804,127 0 758,596 0 168,105 89,021	280502 SYOSSET 7,738,131 0 1,593,867 525,677 522,523 10,031 545;539 1,020,995 931,618 0 697,595 -1,813,622 11,802,354 7,738,131 0 1,427,479	1/14/14 PAGE 7( RUN NO. CLO02-( RUN NO. CLO02-( 280503 LOCUST VALLEY 2,412,407 0 425,928 0 57,625 215,131 299,583 185,946 0 167,690 0 167,690 2,412,407 0 0 2,412,407 0 0 0 0 0 167,690 0 0 0 0 0 0 0 0 0 0 0 0 0
201 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST BUILDING + BLDG REORG IMCEN OPERATING REORG IMCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015 4-15 AND 2015-16 AID 280409 HERRICKS 6,550,063 148,500 802,967 0 72,851 362,716 237,506 148,500 802,967 72,851 362,716 237,506 148,500 802,967 0 72,851 362,716 237,506 148,500 872,875 337,506 148,500 72,851 362,716 245,196 0 1,442,512 9,219,430 6,550,063	5-16 STATE AID PF 280410 MINEOLA 3,868,025 145,800 849,996 48,028 76,413 292,089 432,097 582,015 0 290,733 0 -809,492 5,775,704 3,868,025 145,800 992,169 79,811 91,744	ROJECTIONS SECTION 3609 PLUS CARLE PLACE 2,962,185 0 541,733 0 116,494 56,387 0 116,494 3,75,149 0 0 233,260 0 -605,344 3,852,413 2,962,185 0 622,531 0 78,965 109,355	OTHER AIDS 280501 NORTH SHORE 2,804,127 0 605,385 0 200,552 93,936 0 212,885 164,800 324,958 0 0 212,171 20,389 -655,451 3,983,752 2,804,127 0 758,596 0 168,105 89,021	280502 SYOSSET 7,738,131 0 1,593,867 525,677 522,523 10,031 545;539 1,020,995 931,618 0 697,595 -1,813,622 11,802,354 7,738,131 0 1,427,479	1/14/14 PÁGE 7( RUN NO. CLO02-( RUN NO. CLO02-( LOCUST VALLEY 2,412,407 0 425,928 0 57,625 215,131 299,583 185,946 0 167,690 -537,214 3,227,096 2,412,407 0 487,922 86,337 46,291
201 DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN BOCE SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDOWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG IMCEN OPERATING REORG IMCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015 4-15 AND 2015-16 AID 280409 HERRICKS 6,550,063 148,500 802,967 0 72,851 362,716 237,506 148,500 802,967 72,851 362,716 237,506 148,500 802,967 0 72,851 362,716 237,506 148,500 872,875 337,506 148,500 72,851 362,716 245,196 0 1,442,512 9,219,430 6,550,063	5-16 STATE AID PF 280410 MINEDLA 3,868,025 145,800 849,996 48,028 76,413 292,089 432,097 582,015 0 290,733 0 297,75,704 3,868,025 0 145,800 992,169 99,73 0 145,800 992,169 991,744	ROJECTIONS SECTION 3609 PLUS CARLE PLACE 2,962,185 0 541,733 0 56,387 116,494 89,795 375,149 0 233,260 0 -605,344 3,852,413 2,962,185 0 622,531	OTHER AIDS 280501 NORTH SHORE 2,804,127 0 605,385 0 200,552 93,936 212,885 164,800 324,958 0 0 212,171 20,389 -655,451 3,983,752 2,804,127 0 758,596 168,105 89,021	280502 SYOSSET 7,738,131 0 1,593,867 525,677 522,523 10,031 545,539 1,020,995 931,618 0 697,595 -1,813,622 11,802,354 7,738,131 0 0	1/14/14 PAGE 7( RUN NO. CL002-( 280503 LOCUST VALLEY 2,412,407 0 425,928 0 57,625 0 215,131 299,583 185,946 0 167,690 0 167,690 2,412,407 0 487,922 0 487,922
201 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDOMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG IMCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015 4-15 AND 2015-16 AID 280409 HERRICKS 6,550,063 148,500 802,967 0 72,851 362,716 237,506 148,500 802,967 72,851 362,716 237,506 148,500 802,967 0 72,851 362,716 237,506 148,500 872,875 337,506 148,500 72,851 362,716 245,196 0 1,442,512 9,219,430 6,550,063	5-16 STATE AID PF 280410 MINEOLA 3,868,025 145,800 849,996 48,028 76,413 292,089 432,097 582,015 0 290,733 0 -809,492 5,775,704 3,868,025 145,800 992,169 79,811 91,744	ROJECTIONS SECTION 3609 PLUS CARLE PLACE 2,962,185 0 541,733 0 116,494 56,387 0 116,494 3,75,149 0 0 233,260 0 -605,344 3,852,413 2,962,185 0 622,531 0 78,965 109,355	OTHER AIDS 280501 NORTH SHORE 2,804,127 0 605,385 200,552 93,936 200,552 93,936 200,552 93,936 0 212,885 164,800 324,958 0 0 0 212,171 2,804,127 0 0 212,389 3,983,752 2,804,127 0 0 758,596 168,105 89,021 0 244,290 163,863 376,127 0 0 0 0 0 0 0 0 0 0 0 0 0	280502 SYOSSET 7,738,131 0 1,593,867 525,677 522,523 10,031 545;539 1,020,995 931,618 0 697,595 -1,813,622 11,802,354 7,738,131 0 1,427,479	1/14/14 PĀGE 70 RUN NO. CLO02-0 LOCUST VALLEY 2,412,407 0 425,928 0 57,625 215,131 299,583 185,946 0 167,690 -537,214 3,227,096 2,412,407 0 487,922 86,337 46,291
201 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDOMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG IMCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015 4-15 AND 2015-16 AID 280409 HERRICKS 6,550,063 148,500 802,967 0 72,851 362,716 237,506 148,500 802,967 72,851 362,716 237,506 148,500 802,967 0 72,851 362,716 237,506 148,500 872,875 337,506 148,500 72,851 362,716 245,196 0 1,442,512 9,219,430 6,550,063	5-16 STATE AID PF 280410 MINEOLA 3,868,025 145,800 849,996 48,028 76,413 292,089 48,028 76,413 292,089 48,028 76,413 0 292,089 582,015 0 290,733 0 290,733 0 -809,492 5,775,704 3,868,025 0 290,733 0 290,735 0 0 290,733 0 290,735 0 0 0 290,733 0 0 290,735 0 0 0 290,735 0 0 0 290,735 0 0 0 290,735 0 0 0 291,735 0 0 0 292,169 0 7,75,704 3,868,025 0 0 0 292,169 0 7,75,704 0 292,211 607,614,554 0 0 0 292,211 607,614,554 0 0 0 0 0 0 0 0 0 292,211 607,614,554 0 0 0 0 0 0 0 0 0 0 0 0 0	ROJECTIONS SECTION 3609 PLUS CARLE PLACE 2,962,185 0 541,733 0 82,754 56,387 0 116,494 89,795 375,149 0 233,260 0 233,260 0 3,852,413 2,962,185 0 622,531 78,965 109,355 109,355 112,874 94,849 459,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 280501 NORTH SHORE 2,804,127 0 605,385 0 200,552 93,936 0 212,885 164,800 324,958 0 0 212,171 20,389 -655,451 3,983,752 2,804,127 0 758,596 0 168,105 89,021	280502 SYOSSET 7,738,131 0 1,593,867 0 555,677 522,523 1,020,995 931,618 0 0 697,595 -1,813,622 11,802,354 7,738,131 1,427,479 370,825 497,393 9,378 528,041 997,798 953,780 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE 70 RUN NO. CL002-0 LOCUST VALLEY 2,412,407 0 425,928 0 57,625 185,946 0 167,690 167,690 2,412,407 0 167,690 2,412,407 0 487,922 86,337 46,291 215,527 301,666 235,741 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCENSION UNIVERSAL PRE-KINDERGARTEN BOCES SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K COMVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & IBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE ENCOUNT REASTITONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTNENT INSTRUCTIONAL CONPUTER TECH SHARED SERVICES NON-CMPNTS TOTAL	$\begin{array}{c} 2015\\ 4-15 \text{ AND } 2015-16 \text{ AID}\\ & \begin{array}{c} 280409\\ \text{HERRICKS}\\ 6,550,063\\ 0\\ 802,967\\ 302,967\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 24,078\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 1\\ 1,079,644\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 1\\ 1,162,667\\ 0\\ 0\\ 342,078\\ 415,375\\ 336,233\\ 370,002\\ 1\\ 1,162,667\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	5-16 STATE AID PF 280410 MINEOLA 3,868,025 145,800 849,996 48,028 76,413 76,413 72,2087 582,015 0 292,089 582,015 0 290,733 -809,492 5,775,704 3,868,025 0 290,733 -809,492 5,775,704 3,868,025 0 292,169 79,811 91,744 0 292,211 614,554 0 0 290,733 -809,492 0 614,554 0 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 0 290,733 -809,492 0 0 0 290,733 -809,492 0 0 0 290,733 -809,492 0 0 0 290,733 -809,492 0 0 0 290,733 0 0 0 290,733 -809,492 0 0 0 0 290,733 0 0 0 0 0 0 0 0 0 0 0 0 0	ROJECTIONS SECTION 3609 PLUS CARLE PLACE 2,962,185 0 541,733 0 82,754 56,387 116,494 3,75,149 0 233,260 -605,344 3,852,413 2,962,185 0 622,531 09,355 100,457,735	OTHER AIDS 280501 NORTH SHORE 2,804,127 0 605,385 200,552 93,936 200,552 93,936 200,552 93,936 200,552 93,936 0 212,885 164,800 324,958 0 0 0 212,171 2,804,127 0 0 758,596 168,105 89,021 244,290 163,883 376,127 0 0 244,290 163,883 376,127 0 0 0 212,171 20,389 -655,451 0 0 0 244,290 163,863 376,127 0 0 0 212,171 20,389 -655,451 0 0 0 244,290 0 244,290 0 0 0 0 0 0 212,171 0 0 0 0 0 0 0 0 0 0 0 0 0	280502 SYOSSET 7,738,131 0 1,593,867 555,677 522,523 1,020,995 931,618 0 697,595 -1,813,622 11,802,354 7,738,131 0 1,427,479 370,825 497,393 937,8 528,041 957,798 953,780 0 697,595 -1,813,622 0 1,406,798	1/14/14 PAGE 70 RUN NO. CL002-0 LOCUST VALLEY 2,412,407 0 425,928 0 57,625 0 167,690 2,412,407 0 167,690 2,412,407 0 167,690 2412,407 0 487,922 86,337 46,291 0 167,690 0 167,690 0 167,690 0 167,690 0 167,690 0 167,690 0 0 0 0 0 0 0 0 0 0 0 0 0
201 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCENS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCENSION UNTYERSAL PRE-KINDERGARTEN BOCES SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & TECHNOLOGY SOFTMARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUIDING + BLOG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HARDARE & TECHNOLOGY SOFTMARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCENSE COST PRIVATE EXCENSE COST PRIVATE EXCESS COST PRIVATE EXCENSE COST PRIVATE EXCENSE SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTM	$\begin{array}{c} 2015\\ 4-15 \text{ AND } 2015-16 \text{ AID}\\ & 280409\\ \text{HERRICKS}\\ 6,550,063\\ 0\\ 148,500\\ 802,967\\ 72,851\\ 362,716\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 24,875\\ 37,506\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	5-16 STATE AID PF 280410 MINEOLA 3,868,025 145,800 849,996 48,028 76,413 76,413 76,413 76,413 76,413 76,413 76,413 76,413 76,413 76,413 79,089 48,028 76,413 0 292,089 48,028 76,413 0 292,089 48,028 79,582,015 0 0 290,733 -809,492 5,775,704 3,868,025 0 145,800 992,169 79,811 91,744 621,607 614,554 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 0 0 290,733 0 0 290,733 0 0 290,733 0 0 290,733 0 0 290,733 0 0 290,733 0 0 290,733 0 0 0 290,733 0 0 290,733 0 0 290,733 0 0 290,733 0 0 0 290,733 0 0 0 290,733 0 0 290,733 0 0 290,733 0 0 0 290,733 0 0 290,733 0 0 290,733 0 290,733 0 0 0 290,733 0 0 0 290,733 0 0 290,733 0 0 0 0 290,733 0 0 0 0 0 0 0 0 0 0 0 0 0	ROJECTIONS SECTION 3609 PLUS CARLE 280411 CARLE PLACE 2,962,185 0 541,733 0 82,754 56,387 56,387 116,494 3,75,149 0 233,260 -605,344 3,852,413 2,962,185 0 622,531 78,965 109,355 109,355 109,355 109,355 109,355 109,355 0 112,874 94,849 459,060 0 233,260 -605,344 0 0	OTHER AIDS 280501 NORTH SHORE 2,804,127 0 605,385 200,552 93,936 200,552 93,936 200,552 93,936 0 212,885 164,800 324,958 0 0 212,171 2,804,127 0 0 212,389 -655,451 3,983,752 2,804,127 0 0 244,290 168,105 89,021 0 244,290 168,863 376,127 0 0 0 212,171 20,389 -655,451 0 0 0 0 0 244,290 163,863 176,127 0 0 0 0 0 212,171 0 0 0 0 244,556 0 0 0 0 244,556 0 0 0 0 0 244,557 0 0 0 0 0 244,557 0 0 0 0 0 212,171 2,805,127 0 0 0 0 212,171 2,805,127 0 0 0 0 0 0 0 0 0 0 0 0 0	280502 SYOSSET 7,738,131 0 1,593,867 555,677 522,523 10,031 545,539 1,026,995 931,618 0 697,595 -1,813,622 11,802,354 7,738,131 0 1,427,479 370,825 497,393 9,378 528,041 995,780 0 697,595 -1,813,622 0 -1,813,622 0	1/14/14 PÄGE 70 RUN NO. CLO02-0 LOCUST VALLEY 2,412,407 0 425,928 0 57,625 299,583 185,946 0 167,690 2,412,407 0 487,922 86,337 46,291 215,527 0 167,690 0 167,690 0 167,690 0 167,690 0 0 167,690 0 0 167,690 0 0 167,690 0 0 0 167,690 0 0 0 167,690 0 0 0 0 0 0 0 0 0 0 0 0 0
201 DISTRICT CODE DISTRICT CADE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST OPERATING RECORG INCEN OPERATING RECORS INCEN UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION ADJUSTNENT HARDMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUIDING + BLOG RECORG INCEN OPERATING RECOG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCENSION OPERATING RECOG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE ENCOUNT TANDA DUSTNENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPUTE	$\begin{array}{c} 2015\\ 4-15 \text{ AND } 2015-16 \text{ AID}\\ & \begin{array}{c} 280409\\ \text{HERRICKS}\\ 6,550,063\\ 0\\ 802,967\\ 302,967\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 25,875\\ 337,506\\ 0\\ 72,851\\ 337,506\\ 0\\ 0\\ 1\\ -1,442,512\\ 0\\ 342,078\\ 415,375\\ 336,233\\ 700,002\\ 1\\ 1,162,667\\ 0\\ 342,078\\ 415,375\\ 336,233\\ 700,002\\ 1\\ 1,162,667\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	5-16 STATE AID PF 280410 MINEOLA 3,868,025 145,800 849,996 48,028 76,413 76,413 72,2087 582,015 0 292,089 582,015 0 290,733 -809,492 5,775,704 3,868,025 0 290,733 -809,492 5,775,704 3,868,025 0 292,169 79,811 91,744 0 292,211 614,554 0 0 290,733 -809,492 0 614,554 0 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 290,733 -809,492 0 0 0 290,733 -809,492 0 0 0 290,733 -809,492 0 0 0 290,733 -809,492 0 0 0 290,733 -809,492 0 0 0 290,733 0 0 0 290,733 -809,492 0 0 0 0 290,733 0 0 0 0 0 0 0 0 0 0 0 0 0	ROJECTIONS SECTION 3609 PLUS CARLE PLACE 2,962,185 0 541,733 0 82,754 56,387 116,494 3,75,149 0 233,260 -605,344 3,852,413 2,962,185 0 622,531 09,355 100,457,735	OTHER AIDS 280501 NORTH SHORE 2,804,127 0 605,385 200,552 93,936 200,552 93,936 200,552 93,936 200,552 93,936 0 212,885 164,800 324,958 0 0 0 212,171 2,804,127 0 0 758,596 168,105 89,021 244,290 163,883 376,127 0 0 244,290 163,883 376,127 0 0 0 212,171 20,389 -655,451 0 0 0 244,290 163,863 376,127 0 0 0 212,171 20,389 -655,451 0 0 0 244,290 0 244,290 0 0 0 0 0 0 212,171 0 0 0 0 0 0 0 0 0 0 0 0 0	280502 SYOSSET 7,738,131 0 1,593,867 555,677 522,523 1,020,995 931,618 0 697,595 -1,813,622 11,802,354 7,738,131 0 1,427,479 370,825 497,393 937,8 528,041 957,798 953,780 0 697,595 -1,813,622 0 1,406,798	1/14/14 PÄGE 70 RUN NO. CLO02-0 LOCUST VALLEY 2,412,407 0 425,928 185,946 0 167,690 2,412,407 0 425,928 185,946 0 167,690 2,412,407 0 487,922 86,337 46,291 215,527 0 167,690 0 -537,214 301,666 235,741 0 0 167,690 0 -537,214 301,667 0 0 167,690 0 -537,214 0 0 167,690 0 -537,214 0 0 167,690 0 -537,214 0 0 167,690 0 -537,214 0 0 167,690 0 -537,214 0 0 167,690 0 -537,214 0 0 167,690 0 -537,214 0 0 167,690 0 0 167,690 0 0 167,690 0 0 167,690 0 0 167,690 0 0 167,690 0 0 167,690 0 0 167,690 0 0 167,690 0 0 167,690 0 0 167,690 0 0 0 0 167,690 0 0 0 0 0 0 0 0 0 0 0 0 0

and sectors in spectrum.

UNOFFICIAL RESULTS UNOF OD ED: 0085D DB ED: 0	FICIAL RESULTS 085D	ERS/CLCBS5/REP STATE OF NEW YO	/731P. RK	UNOFFICIAL RESUL SA ED: 85 F	.TS UNOFFIC Y ED: 155 11/	IAL RESULTS 14/14 PAGE 7
OUNTY - NASSAU		5-16 STATE AID PRO				RUN NO. CLOO2-
2014-	15 AND 2015-16 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
ISTRICT CODE ISTRICT NAME	280504 Plainview	280506 Oyster bay	280515 JERICHO	280517 HICKSVILLE	280518 Plainedge	280521 BETHPAGE
014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	10,740,508 0	1,615,902	3,145,049	11,150,736 0	11,638,175	6,344,469
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	0 1,286,905	79,415 363,755	530,740	652,231	1,777,630	1,368,50
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	122,397 300,441 26 41	26,402 84,586	174,217 29,027	567,34Ŏ 488,771	135,930 197,639	285,012 189,089
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	122,397 300,441 26,516 415,602 1,409,702 1,198,599	172,399 155,340 172,941	265,742 271,445 228,928	567,340 488,771 24,574 504,236 1,511,792 1,140,401	135,930 197,639 43,820 269,701 1,363,011 2,781,156	285,01 189,08 23,17 244,26 1,067,52 1,979,57
OPERATING REORG INCENTIVE Charter School Transitional Academic Enhancement	0	0	0	1,140,401	2,701,190	1,717,91
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	1,623,853 -1,703,905	122,398 851 -303,531	239,788 17,623 -713,282 4,189,277	938,243 -2 432 952	1,440,012 12,802	1,867,81
DTAL	15,420,618	2,490,458	4,189,277	-2,432,952 14,545,372	-1,293,080 18,366,796	-1,332,03 12,037,40
D15-16 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	10,740,508	1,615,902	3,145,049 0	11,150,736	11,638,175	6,344,46
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	1,626,565 391 043	80,440 390,938 23,199	569,72Ž	989,315 565 140	1,197,366	1,425,21
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	391,043 300,814 29,465	23,198 84,968 0	138,840 29,239 0	265,148 482,179 _30,998	510,935 298,464 42,233	249,15 200,69 20,90
UNITERSAL PRE-FINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFEDATING BEORG INCENT	29,465 416,153 1,561,542 1,342,313	175,032 148,835 195,283	262,415 269,713 255,121	565,148 482,179 30,998 509,887 1,689,666 1,140,400	298, 733 298, 7464 42, 233 265, 612 1,533, 568 2,904, 169	20,90 20,90 243,26 1,105,56 1,906,12
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT				0	ŏ	
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS ITAL	1,623,853 -1,703,905	122,398 851 - <b>303,531</b>	239,788 17,623 -713,282	938,243 0 -2,432,952	1,440,012 12,802 -1,293,080	1,867,81 -1, <b>332,0</b> 3
SHARED SERVICES NON-CMPNTS		2,534,314	0 4,214,228	0 15,063,620	0 0 18,550,256	12,031,16
CHG 15-16 MINUS 14-15 Chg Total Aid	907,733 5.89	43,856 1.76	24,951 0.60	518,248 3.56	183,460 1.00	-6,23 -0.0
CHG M/O FOUNDATION, GEA CHG M/O FOUNDATION, GEA	907,733 14.22	43,856 3.72	24,951 1,42	518,248 8,89	183,460 2.29	-6,23 -0.0
			ERIFIED DATA.	UNOFFICIAL RESUL	TS UNOFFIC	IAL RESULTS
JNOFFICIAL RESULTS UNOFF DD ED: 0085D DB ED: 00	ICIAL RESULTS	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO.	ERIFIED DATA. /731P. RK	UNOFFICIAL RESUL SA ED: 85 P		IAL RESULTS 14/14 PAGE
JNOFFICIAL RESULTS UNOFF DD ED: 00850 DB ED: 00 DUNTY - NASSAU	ICIAL RESULTS	ERS/CLCBS5/REP, State of New Yoi -16 State Aid Pro.	ERIFIED DATA. /731P. RK JECTIONS			IAL RESULTS 14/14 PAGE
UNOFFICIAL RESULTS DD ED: 0085D DB ED: 00 DUNTY - NASSAU 2014-1 STRICT CODE STRICT NAME	FICIAL RESULTS 1850 2015	ERS/CLCBS5/REP, State of New Yoi -16 State Aid Pro.	ERIFIED DATA. /731P. RK JECTIONS			IAL RESULTS 14/14 PAGE
INOFFICIAL RESULTS UNOFF DED: 0085D DB ED: 00 NUNTY - NASSAU 2014-1 STRICT CODE STRICT MAME	FICIAL RESULTS 2015 15 AND 2015-16 AID	ERS/CLCBS5/REP, STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER SI 280523	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS COUNTY			IAL RESULTS 14/14 PAGE
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT CODE STRICT CODE 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSION UNTVERSION	TICIAL RESULTS 2015 2015–16 AID 280522 FARMINGDALE 18,604,596 0 419,194 1,481,470	ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 280523 MASSAPEQUA	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS			IAL RESULTS 14/14 PAGE
INOFFICIAL RESULTS UNOFF DED: 0085D DB ED: 00 NUNTY - NASSAU 2014-1 STRICT CODE STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSION PRE-KINDERGARTEN	TICIAL RESULTS 2015 2015–16 AID 280522 FARMINGDALE 18,604,596 0 419,194 1,481,470	ERS/CLCBS5/REP. STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER SI MASSAPEQUA 15,634,183 0 2,981,018	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 621,659,848 10,757,122 63,556,942			IAL RESULTS 14/14 PAGE
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - NASSAU 2014-1 STRICT CODE STRICT CODE STRICT CODE 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSION UNTVERSION	TICIAL RESULTS 2015 2015–16 AID 280522 FARMINGDALE 18,604,596 0 419,194 1,481,470	ERS/CLCBS5/REP. STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER SI MASSAPEQUA 15,634,183 0 2,981,018	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 621,659,848 10,757,122 63,556,942			IAL RESULTS 14/14 PAGE
INOFFICIAL RESULTS UNOFF DD ED: 0085D DB ED: 00 XUNTY - NASSAU 2014-1 STRICT CODE STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSION UNIVERSION	FICIAL RESULTS 2015 15 AND 2015-16 AID FARMINGDALE 18,604,596	ERS/CLCBS5/REP. STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI MASSAPEQUA 15,634,183 O	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 621,659,848 10,757,122 63,556,942 33,431,467 15,003,135 1,585,578 17,848,542 76,009,941			IAL RESULTS 14/14 PAGE
INOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 NUNTY - NASSAU 2014-1 STRICT CODE STRICT STRICT STRICT CODE STRICT STRICT STRICT CODE STRICT STRIC	FICIAL RESULTS 2015 2015-16 AID 280522 FARMINGDALE 18,604,596 419,194 1,481,470 1,301,463 578,498 578,498 2,728,353 2,030,960 0 3,243,907 0	ERS/CLCBS5/REP. STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI MASSAPEQUA 15,634,183 0 2,981,018 0 1,113,340 271,846 70,507 626,797 3,422,969 3,627,121 0 0 2,035,976 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 621,659,848 10,757,122 63,556,942 33,431,467 15,003,135 1,585,578 17,848,542 76,009,941			IAL RESULTS 14/14 PAGE
INOFFICIAL RESULTS UNOFF DD ED: 0085D DB ED: 00 2014-1 STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL	FICIAL RESULTS 2015 2015-16 AID 280522 FARMINGDALE 18,604,596 419,194 1,481,470 1,301,463 403,453 403,455 403,455 40,	ERS/CLCBS5/REP. STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI MASSAPEQUA 15,634,183 0 2,981,018 0 1,113,340 271,846 70,507 626,797 3,422,969 3,627,121 0 0	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 621,659,848 10,757,122 63,556,942			IAL RESULTS 14/14 PAGE
UNOFFICIAL RESULTS UNOFF DD ED: 0085D DB ED: 00 DD ED: 0085D DB	FICIAL RESULTS 2015 2015 2015-16 AID 280522 FARMINGDALE 18,604,596 419,194 1,481,470 1,301,463 439,338 57,498 409,338 57,498 2,728,353 2,030,960 0 3,243,907 -2,723,452 27,992,094 18,604,596 0	ERS/CLCBS5/REP. STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI MASSAPEQUA 15,634,183 0 2,981,018 0 1,113,340 271,846 70,507 626,797 3,422,969 3,627,121 0 0 2,035,976 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 621,659,848 10,757,122 63,556,942 33,431,467 15,003,135 1,585,578 17,848,542 76,009,941			IAL RESULTS 14/14 PAGE
UNOFFICIAL RESULTS UNOFF DD ED: 0085D DB ED: 00 DD ED: 0085D DB	TICIAL RESULTS 2015 2015 2015-16 AID 280522 FARMINGDALE 18,604,596 0 419,194 1,481,470 1,301,463 408,767 2,728,353 2,030,960 0 3,243,907 0 -2,723,452 27,992,094 18,604,596 419,194 1,384,987	ERS/CLCBS5/REP. STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 280523 MASSAPEQUA 15,634,183 0 2,981,018 0 0 2,035,976 15,634,183 0 0 2,874,877 0 0 2,874,877 0 0 0 2,874,877 0 0 0 2,874,877 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 621,659,848 10,757,122 63,556,942 33,431,659,848 10,757,122 63,556,942 33,431,431 1,585,578 1,585,578 1,584,542 7,5,059,445 76,009,941 3,473,285 58,664,701 -80,227,394 899,935,288 621,659,848 10,765,207 65,370,120			IAL RESULTS 14/14 PAGE
UNOFFICIAL RESULTS UNOFF DD ED: 0085D DB ED: 00 MUNTY - NASSAU 2014-1 STRICT CODE STRICT CODE STRICT NAME DI4-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MARDHARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE OPERATING REORG INCENTIVE OPERATING REORG INCENTIVE OFTWARE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	TICIAL RESULTS 2015 2015 2015-16 AID 280522 FARMINGDALE 18,604,596 0 419,194 1,481,470 1,301,463 408,767 2,728,353 2,030,960 0 3,243,907 0 -2,723,452 27,992,094 18,604,596 419,194 1,384,987	ERS/CLCBS5/REP. STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 280523 MASSAPEQUA 15,634,183 0 2,981,018 0 0 2,035,976 15,634,183 0 0 2,874,877 0 0 2,874,877 0 0 0 2,874,877 0 0 0 2,874,877 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 621,659,848 10,757,122 63,556,942 33,431,659,848 10,757,122 63,556,942 33,431,431,451 1,585,578 17,5059,445 76,009,941 3,473,285 58,564,701 -80,227,394 899,935,288 621,659,848 10,765,207 65,370,120			IAL RESULTS 14/14 PAGE
UNOFFICIAL RESULTS UNOFF DD ED: 0085D DB ED: 00 DD ED: 0085D DB	TICIAL RESULTS 2015 2015 2015-16 AID 280522 FARMINGDALE 18,604,596 0 419,194 1,481,470 1,301,463 408,767 2,728,353 2,030,960 0 3,243,907 0 -2,723,452 27,992,094 18,604,596 419,194 1,384,987	ERS/CLCBS5/REP. STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 280523 MASSAPEQUA 15,634,183 0 2,981,018 0 0 2,035,976 15,634,183 0 0 2,874,877 0 0 2,874,877 0 0 0 2,874,877 0 0 0 2,874,877 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 621,659,848 10,757,122 63,556,942 33,431,659,848 10,757,122 63,556,942 33,431,431,451 1,585,578 17,5059,445 76,009,941 3,473,285 58,564,701 -80,227,394 899,935,288 621,659,848 10,765,207 65,370,120			IAL RESULTS 14/14 PAGE
2014-1 2014-1 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIAL D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	TICIAL RESULTS 2015 2015 2015-16 AID 280522 FARMINGDALE 18,604,596 (419,194 1,481,470 1,301,463 57,498 57,498 2,728,353 2,030,960 0 3,243,907 -2,723,452 27,7992,094 18,604,596 (419,194 1,384,987 1,367,888 457,419 2,563,989 2,563,989 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP. STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 280523 MASSAPEQUA 15,634,183 0 2,981,018 0 2,981,018 0 1,113,340 271,846 70,507 626,797 3,422,969 3,627,121 0 0 2,035,976 0 -2,943,301 26,840,456 15,634,183 0 2,874,877 0 967,652 325,472 68,270 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 621,659,848 10,757,122 63,556,942 33,431,467 15,008,135 17,848,542 75,009,941 3,473,285 2,520,255 58,664,701 587,701 587,701 587,701 587,701 587,701 587,701 587,701 587,707 10,765,207 65,370,120 38,186,363 15,925,797 15,925,797 15,925,797 15,925,797 15,925,797 18,418,911 81,600,750			IAL RESULTS 14/14 PAGE
UNOFFICIAL RESULTS DD ED: 0085D DD ED: 008	TICIAL RESULTS 2015 2015 2015-16 AID 280522 FARMINGDALE 18,604,596 (1,301,463 419,194 1,481,470 1,301,463 578,498 578,498 2,728,353 2,030,960 0 3,243,907 -2,723,452 27,992,094 18,604,596 0 -2,723,452 27,992,094 18,604,596 (1,367,888 419,194 1,367,888 435,909 56,885 457,419 2,563,989 0 3,243,907 0 3,243,907 0 3,243,907 0 3,243,907 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP. STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI MASSAPEQUA 15,634,183 0 2,981,018 0 2,981,018 0 1,113,340 271,846 70,507 62,797 3,422,969 3,627,121 0 0 2,035,976 15,634,183 0 2,874,877 0 967,652 325,472 68,270 645,467 3,394,180 4,150,781 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 0 2,035,976 0 0 0 2,035,976 0 0 0 2,035,976 0 0 0 2,035,976 0 0 0 2,035,976 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 621,659,848 10,757,122 63,556,942 33,431,467 15,008,135 17,848,542 75,009,941 3,473,285 2,520,255 58,664,701 587,701 587,701 587,701 587,701 587,701 587,701 587,701 587,707 10,765,207 65,370,120 38,186,363 15,925,797 15,925,797 15,925,797 15,925,797 15,925,797 18,418,911 81,600,750			IAL RESULTS 14/14 PAGE
UNOFFICIAL RESULTS DD ED: 0085D DD ED: 008	TICIAL RESULTS 2015 2015 2015-16 AID 280522 FARMINGDALE 18,604,596 419,194 1,481,470 1,301,463 408,767 2,728,353 2,030,960 0 3,243,907 -2,723,452 27,992,094 18,604,596 0 3,243,907 1,367,888 435,909 56,885 497,419 2,563,989 0 3,243,907 -2,723,452 0 0 3,243,907 -2,723,452 0 0 3,243,907 -2,723,452 0 0 3,243,907 -2,723,452 0 0 0 3,243,907 -2,723,452 0 0 0 3,243,907 -2,723,452 0 0 0 3,243,907 -2,723,452 0 0 0 3,243,907 -2,723,452 -2,63,989 0 0 0 3,243,907 -2,723,452 -2,723,52 -2,723,52 -2,723,52 -2,72	ERS/CLCBS5/REP. STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 280523 MASSAPEQUA 15,634,183 0 2,981,018 0 2,981,018 0 1,113,340 271,846 70,507 6,22,969 3,627,121 0 2,035,976 0 2,035,976 0 2,874,877 967,652 325,472 645,467 3,394,180 4,150,781 0 2,035,976 0 2,035,976 0 2,035,976 0 2,035,976 0 2,035,976 0 2,035,976 0 2,035,976 0 2,035,976 0 2,035,976 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 0 2,035,976 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 621,659,848 10,757,122 63,556,942 33,431,467 1,585,578 17,505,942 33,431,467 1,585,578 1,585,770 1,525,578 662,701 -80,227,394 1,912,944 18,418,911 8,418,911 18,418,914 18,418,91			IAL RESULTS 14/14 PAGE 7
UNOFFICIAL RESULTS DD ED: 0085D DB ED: 00 DUNTY - NASSAU 2014-1 ISTRICT CODE STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL	TICIAL RESULTS 2015 2015 2015-16 AID 280522 FARMINGDALE 18,604,596 (1,301,463 419,194 1,481,470 1,301,463 578,498 578,498 2,728,353 2,030,960 0 3,243,907 -2,723,452 27,992,094 18,604,596 0 -2,723,452 27,992,094 18,604,596 (1,367,888 419,194 1,367,888 435,909 56,885 457,419 2,563,989 0 3,243,907 0 3,243,907 0 3,243,907 0 3,243,907 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP. STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI MASSAPEQUA 15,634,183 0 2,981,018 0 2,981,018 0 1,113,340 271,846 70,507 62,797 3,422,969 3,627,121 0 0 2,035,976 15,634,183 0 2,874,877 0 967,652 325,472 68,270 645,467 3,394,180 4,150,781 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 2,035,976 0 0 0 2,035,976 0 0 0 2,035,976 0 0 0 2,035,976 0 0 0 2,035,976 0 0 0 2,035,976 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 621,659,848 10,757,122 63,556,942 33,431,467 15,008,135 17,848,542 75,009,941 3,473,285 2,520,255 58,664,701 587,701 587,701 587,701 587,701 587,701 587,701 587,701 587,707 10,765,207 65,370,120 38,186,363 15,925,797 15,925,797 15,925,797 15,925,797 15,925,797 18,418,911 81,600,750			IAL RESULTS

UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - NYC BOROS		ERS/CLCBS5/REP/731P. STATE OF NEW YORK 5-16 STATE AID PROJECTIO DS PAYABLE UNDER SECTION	MS	UNOFFICIAL RESULTS SA ED: 85 PY ED:		AL RESULTS 6/14 PAGE 7 JN NO. CLOO2-
DISTRICT CODE DISTRICT NAME	300000	310000	320000	330000	340000	350000
	NEW YORK CITY	HANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA	6,479,047,457 ARTEN 224,946,630	000	000	000	0	0
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	154,857,653 270,426,839 150,426,839	ő	000	00	0	0
HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, TE TRANSPORTATION INCL S	154,857,653 270,426,839 150,425,517 14,786,893 14,786,893 14,786,893 14,786,893 14,786,893 14,786,893 14,786,893 14,785,197 14,7854,497 14,047,854,497	Ö	0000	Ö	Ö	ŏ
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TE TRANSPORTATION INCL BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC EMHANCHENT	THEENT 1, 647, 854, 497	0	000000000000000000000000000000000000000	ŏ	0000	000000000000000000000000000000000000000
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE GAP ELIMINATION ADJUST	SS COST 0	0	000000000000000000000000000000000000000	000000000000000000000000000000000000000	0000	00000
UTAL	8,/10,4/3,55/	0	ŏ	ŏ	0	0000
D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG/	6,479,047,457	0	Q	0 Q	Q	o
UNIVERSAL PRE-KINDERG/ BOCES SPECIAL SERVICES HIGH COST EVERS	ARTEN 224,946,630 0 151,223,005	Ŏ	0000	0	0	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE & LIBRARY, TEJ TRANSPORTATION INCL SI BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST INSTRUCTIONAL COMPUTED	151,223,005 255,689,544 179,218,936 14,432,093 XTBOOK 102,689,570 UMMER 519,298,827 INCENT 1,083,469,849	0	8	Ö	Ő	000
TRANSPORTATION INCL SI BUILDING + BLDG REORG CONFILMENCE PEORG INCENT	XTBOOK 102,007,377 UMMER 519,298,827 _INCENT 1,083,469,849	0	000	0	0	000
CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT	TIONAL 0 1,200,000	ö		000000000000000000000000000000000000000	0000	
GAP ELIMINATION ADJUST	SS COST 0 TMENT -249,354,648 R TECH 0	ŏ	ŏ	ŏ	0000	ŏ
SHARED SERVICES NON-CH )TAL	MPNTS 0 8,761,861,263	ŏ	-	0	0	0
CHG 15-16 MINUS 14-15 CHG TOTAL AID		0.00	0.00	0.00	0.00	0.00
CHG W/O FOUNDATION, GE	EA 45,387,706 EA 1.83	0.00	0.00	0.00	0.00	0.00
UNOFFICIAL RESULTS DD ED: 0085D E	UNOFFICIAL RESULTS DB ED: 0085D	INCOMPLETE OR UNVERIFIE ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO		UNOFFICIAL RESULTS SA ED: 85 PY ED:	155 11/14	
UNOFFICIAL RESULTS OD ED: 00850 E OUNTY - NYC BOROS	UNOFFICIAL RESULTS DB ED: 0085D 2015 2014-15 AND 2015-16 AID	ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO	NS	SA ED: 85 PY ED:	155 11/14	AL RESULTS 5/14 PAGE 7 JN NO. CLOO2-
UNOFFICIAL RESULTS DD ED: 00850 E DUNTY - NYC BOROS ISTRICT CODE ISTRICT NAME	UNOFFICIAL RESULTS DB ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS	ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO	NS	SA ED: 85 PY ED:	155 11/14	14 PAGE 7
UNOFFICIAL RESULTS DD ED: 0085D ED DUNTY - NYC BOROS ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS DB ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 6,479,047,457	ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO	NS	SA ED: 85 PY ED:	155 11/14	14 PAGE 7
UNOFFICIAL RESULTS DD ED: 0085D ED DUNTY - NYC BOROS ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS DB ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 6,479,047,457	ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO	NS	SA ED: 85 PY ED:	155 11/14	14 PAGE 7
UNOFFICIAL RESULTS DD ED: 0085D ED DUNTY - NYC BOROS ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS DB ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 6,479,047,457	ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO	NS	SA ED: 85 PY ED:	155 11/14	14 PAGE 7
JNOFFICIAL RESULTS DD ED: 0085D ED DUNTY - NYC BOROS ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS DB ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 6,479,047,457	ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO	NS	SA ED: 85 PY ED:	155 11/14	14 PAGE 7
JNOFFICIAL RESULTS DD ED: 0085D ED DUNTY - NYC BOROS ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS DB ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 6,479,047,457	ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO	NS	SA ED: 85 PY ED:	155 11/14	14 PAGE 7
UNOFFICIAL RESULTS DD ED: 0085D ED DUNTY - NYC BOROS ISTRICT CODE ISTRICT NAME DI4-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ALDEREG BUILDING + BLDG REDRG OPERATING REDRG INCENT CHARTER SCHOOL TRANSIT ACADEMIC EMHANCEMENT HIGH TX AID SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST DTAL	UNOFFICIAL RESULTS DB ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 6,479,047,457 ARTEN 224,946,630 154,857,653 270,426,839 150,425,517 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,439 101,882,287 IMCENT 1,047,854,497 IIVENT 1,200,000 SS COST TMENT -249,354,648 8,716,473,557	ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO	NS	SA ED: 85 PY ED:	155 11/14	14 PAGE 7
UNOFFICIAL RESULTS DD ED: 0085D ED DUNTY - NYC BOROS ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNITYESAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TES BUILDING + BLDG REDRG OPERATING REORG INCENT HARTER SCHOOL TRANSIT ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNITYERSAL PRE-KINDERGA	UNOFFICIAL RESULTS DB ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 6,479,047,457 ARTEN 224,946,630 154,857,653 270,426,839 150,425,517 14,786,893 XTBOOK 101,882,287 UMMER 520,400,432 11VE TIONAL 1,200,000 SS COST TMENT -249,354,648 8,716,473,557 6,479,047,457 ARTEN 224,946,630	ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO	NS	SA ED: 85 PY ED:	155 11/14	14 PAGE 7
UNOFFICIAL RESULTS OD ED: 0085D I OUNTY - NYC BOROS ISTRICT CODE ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TE TRANSPORTATION INCL SL BUILDING + BLDG REDRG OPERATING REDRG INCENT HIGH TAX AID SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST OTAL 015-16 ESTIMATED AIDS: FUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA	UNOFFICIAL RESULTS DB ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 6,479,047,457 ARTEN 224,946,630 154,857,653 270,426,839 150,425,517 14,786,893 XTBOOK 101,882,287 UMMER 520,400,432 11VE TIONAL 1,200,000 SS COST TMENT -249,354,648 8,716,473,557 6,479,047,457 ARTEN 224,946,630	ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO	NS	SA ED: 85 PY ED:	155 11/14	14 PAGE 7
UNOFFICIAL RESULTS OD ED: 0085D I OUNTY - NYC BOROS ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY TES BUILDING + BLDG REDRG OPERATING REORG INCENT HARTER SCHOOL TRANSIT ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA	UNOFFICIAL RESULTS DB ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 6,479,047,457 ARTEN 224,946,630 154,857,653 270,426,839 150,425,517 14,786,893 XTBOOK 101,882,287 UMMER 520,400,432 11VE TIONAL 1,200,000 SS COST TMENT -249,354,648 8,716,473,557 6,479,047,457 ARTEN 224,946,630	ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO	NS	SA ED: 85 PY ED:	155 11/14	VIA PAGE 7
UNOFFICIAL RESULTS OD ED: 0085D I OUNTY - NYC BOROS ISTRICT CODE ISTRICT MAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAYK CONVERSION UMIYERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST MARDWARE & LIBRARY TE TRANSPORTATION INCL SL BUILDING + BLDG REDRG OPERATING REDRG INCENT CHARTER SCHOOL TRANSIT ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST OTAL 015-16 ESTIMATED AIDS: FUNDATION AID FULL DAYK CONVERSION UNIYERSAL PRE-KINDERGA	UNOFFICIAL RESULTS DB ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 6,479,047,457 ARTEN 224,946,630 154,857,653 270,426,839 150,425,517 14,786,893 XTBOOK 101,882,287 UMMER 520,400,432 11VE TIONAL 1,200,000 SS COST TMENT -249,354,648 8,716,473,557 6,479,047,457 ARTEN 224,946,630	ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO	NS	SA ED: 85 PY ED:	155 11/14	14 PAGE 7
UNOFFICIAL RESULTS OD ED: 0085D I OUNTY - NYC BOROS ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FULL DAY K CONVERSION UNIVERSIAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEN TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERAING REORG INCEMT HIGH TAX AID SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST OTAL 015-16 ESTIMATED AIDS: FULL DAY K CONVERSION UNIVERSIAL PRE-KINDERGA BOCES SPECIAL SERVICES GAP ELIMINATION ADJUST OTAL 015-16 ESTIMATED AIDS: FULL DAY K CONVERSION UNIVERSIAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRI	UNOFFICIAL RESULTS DB ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 6,479,047,457 ARTEN 224,946,630 154,857,653 270,426,839 150,425,517 14,786,893 154,857,653 270,426,839 150,425,517 14,786,893 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 16,479,047,457 ARTEN 224,946,630 151,223,005 255,689,544 179,218,936 179,218,218 179,218,218 179,218,218 179,218,218	ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO	NS	SA ED: 85 PY ED:	155 11/14	14 PAGE 7
UNOFFICIAL RESULTS OD ED: 0085D I OUNTY - NYC BOROS ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FULL DAY K CONVERSION UNIVERSIAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEN TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERAING REORG INCEMT HIGH TAX AID SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST OTAL 015-16 ESTIMATED AIDS: FULL DAY K CONVERSION UNIVERSIAL PRE-KINDERGA BOCES SPECIAL SERVICES GAP ELIMINATION ADJUST OTAL 015-16 ESTIMATED AIDS: FULL DAY K CONVERSION UNIVERSIAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRI	UNOFFICIAL RESULTS DB ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 6,479,047,457 ARTEN 224,946,630 154,857,653 270,426,839 150,425,517 14,786,893 154,857,653 270,426,839 150,425,517 14,786,893 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 154,857,653 270,426,839 16,479,047,457 ARTEN 224,946,630 151,223,005 255,689,544 179,218,936 179,218,218 179,218,218 179,218,218 179,218,218	ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO	NS	SA ED: 85 PY ED:	155 11/14	14 PAGE 7
UNOFFICIAL RESULTS OD ED: 0085D I OUNTY - NYC BOROS ISTRICT CODE ISTRICT MAME 014-15 BASE YEAR AIDS: FULL DAY K CONVERSION UNIVERSIAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEN TRANSPORTATION INCL SL BUILDING + BLDG REDRG OPERAING REORG INCEMT HIGH TAX AID SUPPLEMENTAL PUB EXCESS GAP ELIMINATION ADJUST OTA- FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES SUPPLEMENTAL PUB EXCESS GAP ELIMINATION ADJUST OTA- 16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSIT ACADEMIC EMMANCEMENT HIGH CAST EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSIT ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST SUPPLEMENTAL PUB EXCES SOFTMARE LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCEMT HIGH TAX AID SUPPLEMENTAL PUB EXCES SOFT MARE SCHOOL TRANSIT ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES SOFT AND ADD ADD ADD ADD ADD ADD ADD ADD ADD	UNOFFICIAL RESULTS DB ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 6,479,047,457 ARTEN 224,946,630 154,857,653 270,426,839 150,425,517 14,786,893 150,425,517 14,786,893 150,425,517 14,786,893 150,425,517 14,786,893 150,425,517 14,786,893 150,425,517 14,786,893 150,425,517 14,786,893 150,425,517 14,786,893 10,427,857 6,479,047,457 ARTEN 224,946,630 151,223,005 255,889,544 179,218,936 174,218,936 179,218,	ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO	NS	SA ED: 85 PY ED:	155 11/14	VIA PAGE 7
UNOFFICIAL RESULTS OD ED: 0085D I OUNTY - NYC BOROS ISTRICT CODE ISTRICT MAME OIA-15 BASE YEAR AIDS: FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEN TRANSPORTATION INCL SU BUILDING + &LDG REORG OPERATING REORG INCEMT HIGH TAX AID SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST OTAL DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDKARE & TECHNOLOSY SOFTWARE & LIBRARY, TEX TRANSPORTATION INCL SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST OTAL	UNOFFICIAL RESULTS DB ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 6,479,047,457 ARTEN 224,946,630 154,857,653 270,426,839 150,425,517 14,786,893 150,425,517 14,786,893 10,425,517 14,786,893 10,425,517 14,786,893 10,425,517 14,786,893 10,425,517 14,786,893 10,425,517 14,786,893 10,425,517 14,786,893 10,425,517 14,786,893 10,425,517 14,786,893 10,425,517 14,786,893 10,425,517 100AL 1,200,000 SS COST 10,689,570 UMMER 10,689,570 UMMER 11,083,469,849 17,218,936 12,689,544 177,218,936 12,689,544 179,218,936 12,689,544 13,200,000 SS COST 14,548,648 8,761,861,263 45,387,706	ERS/CLCBS5/REP/731P. STATE OF NEW YORK -16 STATE AID PROJECTIO	NS	SA ED: 85 PY ED:	155 11/14	VIA PAGE 7

	FICIAL RESULTS 085D	ERS/CLCBS5/REP State of New Yo	/731P. RK	UNOFFICIAL RES SA ED: 85	ULTS UNOFI PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE
COUNTY - NIAGARA		15-16 STATE AID PRO				RUN NO. CLOO2
2014-1	15 AND 2015-16 A	IDS PAYABLE UNDER S	ECTION 3609 PLU	S OTHER AIDS		
	400301 LEWISTON PORTE	400400 LOCKPORT	400601 Newfane	400701 NIAGARA HHEATF	400800 NIAGARA FALLS	40090 N. TONAMAND
2014-15 BASE YEAR AIDS: Foundation aid Full Day K. Conversion Universal Pre-Kindergarten	9,169,664	31,815,374	12,124,421	19,769,048	71,343,292	26,575,45
UNIVERSAL PRE-KINDERGARTEN BOCES	140,315 1,071,161	492,602 2,899,450	287,676 1,080,052	0 2,245,134	1,889,424 4,978,326	287,77 2,066,54
SPECIAL SERVICES HIGH COST EXCESS COST	373,556			504 042	1,243,536	1,058,89
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	34,818 187,101	100,285 419,190	32,616 134,903	72,276 342.177	2,024,920 148,409 575,503	72,24 323,88
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	373,556 189,344 34,818 187,101 1,248,995 2,832,918	866,033 1,475,769 100,285 419,190 4,006,516 3,570,935	370, 370 347,822 32,616 134,903 1,892,618 3,269,870	735,031 72,276 342,177 2,691,430 5,752,879	1,243,530 2,024,920 148,409 575,503 6,238,482 8,412,000	1,058,89 980,41 72,24 323,88 1,571,98 5,141,35
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	ŏ	ŏ	ŏ	ŏ	67,735	
ACADEMIC SUNALCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	491,475 0 -1 591 826	-2 253 305	-1 447 250	-2 489 221	-1 278 088	
VIAL	-1,591,826 14,147,521	~3,253,305 42,392,849	-1,467,250 18,073,104	-2,489,221 29,623,697	-1,378,088 95,543,539	79,82 -4,008,73 34,149,63
015-16 ESTINATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	9,169,664	31,815,374	12,124,421	19,769,048	71,343,292	26,575,45
UNIVERSAL PRE-KINDERGARTEN BOCES	142,720 1,029,988	593,047 2,458,903	287,676 1,123,036	1,950,292	1,893,671 4,529,409	289,29 1,910,84
SPECIAL SERVICES HIGH COST EXCESS COST BRIVATE EXCESS COST	408,831 268,831	807,791		587,555		002 01
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	207,032 34,262 184,845	1,557,507 99,299 419,518	349,355 30,589 128,285	748,103 76,772 346,515	2,025,521 147,401 600,590	994,82 72,67 325 66
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	408,831 269,632 34,262 184,845 1,303,489 2,957,788	807,791 1,559,567 99,299 419,518 4,082,866 4,547,348	447,740 349,355 30,589 128,285 1,958,167 2,860,751	587,555 748,103 76,772 346,515 2,931,815 5,893,647	1,398,261 2,025,521 147,401 600,590 6,288,093 12,593,732	773,71 972,61 325,60 1,716,34 4,810,76
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT	Ö	ŏ	Ö	00	40,230	
AUGHTAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH	491,475 0 -1,591,826	0		Ŏ Ŏ	Ö 0	79,82 -4,008,73
SWAKED SEKAICES NON-CMANIZ	0	-3,253,305 0 0	-1,467,250 0 0	-2,489,221 0	-1,378,088 0	-4,008,73
DTAL	14,400,868	43,130,408	17,842,776	29,814,533	99,482,112	33,760,85
CHG 15-16 MINUS 14-15 CHG TOTAL AID	253,347 1.79	737,559 1.74	-230,328 -1.27	190,836 0.64	3,938,573	-388,78 -1.1
* AID NOT SHOWN (SUPPRESSED) FO				190,836 1.55	3,938,573 15.40	
* AID NOT SHOWN (SUPPRESSED) FC UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00	DR DISTRICTS WITH	H INCOMPLETE OR UNVE ERS/CLCBS5/REP/ STATE OF NEW YOR	ERIFIED DATA. /731P. RK	190 136 1.55 UNOFFICIAL RES SA ED: 85		ICIAL RESULTS 1/14/14 PAGE
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF DD ED: 0085D DB ED: 00 DUNTY - NIAGARA	PR DISTRICTS WITH FICIAL RESULTS 85D 201	H INCOMPLETE OR UNVE	ERIFIED DATA. /731P. RK JECTIONS	UNOFFICIAL RES SA ED: 85		ICIAL RESULTS 1/14/14 PAGE
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS DB UNOFF OD ED: 0085D DB ED: 00 DUNTY - NIAGARA 2014-1 ISTRICT CODE	PR DISTRICTS WITH FICIAL RESULTS 85D 201	H INCOMPLETE OR UNVE ERS/CLCBS5/REP/ State of New Yof 15-16 State aid Pro.	ERIFIED DATA. /731P. RK JECTIONS	UNOFFICIAL RES SA ED: 85 S OTHER AIDS		ICIAL RESULTS 1/14/14 PAGE
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS DB UNOFF OD ED: 0085D DB ED: 00 DUNTY - NIAGARA 2014-1 ISTRICT CODE ISTRICT NAME	DR DISTRICTS WITH FICIAL RESULTS 201 25 AND 2015-16 A STARPOINT	H INCOMPLETE OR UNVE ERS/CLCBS5/REP/ STATE OF NEW YOF 15-16 STATE AID PRO. IDS PAYABLE UNDER SE ROYALTON MARTL	ERIFIED DATA. /731P. AK JECTIONS ECTION 3609 PLUS 401301 BARKER	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 401501 WILSON	ULTS PY ED: 155 T COUNTY TOTALS	ICIAL RESULTS 1/14/14 PAGE
AID NOT SHOWN (SUPPRESSED) FO JNOFFICIAL RESULTS D UNOFF D ED: 0085D DB ED: 00 DUNTY - NIAGARA 2014-1 STRICT CODE STRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	DR DISTRICTS WITH FICIAL RESULTS 201 202 203 203 203 203 203 203 203 203 203	H INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF 15-16 STATE AID PRO. IDS PAYABLE UNDER SE ROYALTON MARTL 9,284,724	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 102,541	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 401501 WILSON 8,798,182 0	ULTS PY ED: 155 COUNTY TOTALS 204,218,496	ICIAL RESULTS 1/14/14 PAGE
AID NOT SHOWN (SUPPRESSED) FO JNOFFICIAL RESULTS DB UNOFF DD ED: 0085D DB ED: 00 JUNTY - NIAGARA 2014-1 SIRICT CODE SIRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL COVERSION	DR DISTRICTS WITH FICIAL RESULTS 201 202 203 203 203 203 203 203 203 203 203	H INCOMPLETE OR UNVE ERS/CLCBS5/REP/ STATE OF NEW YOF L5-16 STATE AID PRO. LDS PAYABLE UNDER SE ROYALTON HARTL 9,284,724 115,791 684,797	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 0 102,541 529,846	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 401501 WILSON 8,798,182 0 124,708 926,370	ULTS UNOFF PY ED: 155 I COUNTY TOTALS 204,218,496 3,543,867 17,596,613	ICIAL RESULTS 1/14/14 PAGE
AID NOT SHOWN (SUPPRESSED) FO JNOFFICIAL RESULTS DB UNOFF DD ED: 0085D DB ED: 00 JUNTY - NIAGARA 2014-1 STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	DR DISTRICTS WITH FICIAL RESULTS 201 202 203 203 203 203 203 203 203 203 203	H INCOMPLETE OR UNVE ERS/CLCBS5/REP/ STATE OF NEW YOF L5-16 STATE AID PRO. LDS PAYABLE UNDER SE ROYALTON HARTL 9,284,724 115,791 684,797	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 0 102,541 529,846	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 401501 WILSON 8,798,182 0 124,708 926,370	ULTS UNOFF PY ED: 155 I COUNTY TOTALS 204,218,496 3,543,867 17,596,613	ICIAL RESULTS 1/14/14 PAGE
AID NOT SHOWN (SUPPRESSED) FO JNOFFICIAL RESULTS D UNOFF D ED: 0085D DB ED: 00 DUNTY - NIAGARA 2014-1 STRICT CODE STRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	DR DISTRICTS WITH FICIAL RESULTS 201 202 203 203 203 203 203 203 203 203 203	H INCOMPLETE OR UNVE ERS/CLCBS5/REP/ STATE OF NEW YOF L5-16 STATE AID PRO. LDS PAYABLE UNDER SE ROYALTON HARTL 9,284,724 115,791 684,797	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 0 102,541 529,846	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 401501 WILSON 8,798,182 0 124,708 926,370	ULTS UNOFF PY ED: 155 I COUNTY TOTALS 204,218,496 3,543,867 17,596,613	ICIAL RESULTS 1/14/14 PAGE
AID NOT SHOWN (SUPPRESSED) FO JNOFFICIAL RESULTS D UNOFF D ED: 0085D DB ED: 00 DUNTY - NIAGARA 2014-1 STRICT CODE STRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	DR DISTRICTS WITH FICIAL RESULTS 201 202 203 203 203 203 203 203 203 203 203	H INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF 15-16 STATE AID PRO. IDS PAYABLE UNDER SI ROYALTON HARTL 9,284,724 0 115,791 684,797 0 386,135 29,897 27,113 115,408 1,176,639 311,263 0	ERIFIED DATA. 7731P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 102,541 529,846 0 102,541 529,846 0 175,157 234,996 16,534 68,225 799,624 1,497,147 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 401501 WILSON 8,798,182 0 124,708 926,370 0 198,968 111,256 978,997 2,221,809 0 0	ULTS PY ED: 155 COUNTY TOTALS 204,218,496	ICIAL RESULTS 1/14/14 PAGE
AID NOT SHOWN (SUPPRESSED) FO JNOFFICIAL RESULTS DB UNOFF DD ED: 0085D DB ED: 00 JUNTY - NIAGARA 2014-1 STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	DR DISTRICTS WITH FICIAL RESULTS 201 202 203 203 203 203 203 203 203 203 203	H INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF 15-16 STATE AID PRO. IDS PAYABLE UNDER SU ROYALTON MARTL 9,284,724 0 115,791 684,797 0 386,135 29,897 27,113 115,639 311,263 0 0 0 0	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 102,541 529,846 175,157 234,996 16,534 68,225 799,624 1,497,147 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 401501 WILSON 8,798,182 0 124,708 926,370 198,96 111,256 111,256 101,496 978,297 2,221,809 0 0 0 0 0	ULTS UNOFF PY ED: 155 1 COUNTY TOTALS 204,218,496 3,543,867 17,596,613 5,641,900 6,405,159 6,50,456 2,495,819 22,95,819 22,95,819 22,95,819 238,175,357 67,735	ICIAL RESULTS 1/14/14 PAGE
AID NOT SHOWN (SUPPRESSED) FO JNOFFICIAL RESULTS DB UNOFF DD ED: 0085D DB ED: 00 JUNTY - NIAGARA 2014-1 SIRICT CODE SIRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL COVERSION	DR DISTRICTS WITH FICIAL RESULTS 201 202 203 203 203 203 203 203 203 203 203	H INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF I5-16 STATE AID PRO. IDS PAYABLE UNDER SE 401201 ROYALTON MARTL 9,284,724 015,791 684,797 386,135 29,897 27,113 115,639 311,263 0 0	ERIFIED DATA. 7731P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 102,541 529,846 0 102,541 529,846 0 175,157 234,996 16,534 68,225 799,624 1,497,147 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 401501 WILSON 8,798,182 0 124,708 926,370 0 198,968 111,256 978,997 2,221,809 0 0	ULTS UNOFF PY ED: 155 1 COUNTY TOTALS 204,218,496 3,543,867 17,596,613 5,641,900 6,405,159 6,50,456 2,495,819 22,95,819 22,95,819 22,95,819 238,175,357 67,735	ICIAL RESULTS 1/14/14 PAGE
AID NOT SHOWN (SUPPRESSED) FO JMOFFICIAL RESULTS UNOFF DD ED: 0085D DB ED: 00 DUNTY - NIAGARA 2014-1 ISTRICT CODE ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION	DR DISTRICTS HIT FICIAL RESULTS 201 202 203 203 204 205 205 205 205 205 205 205 205	H INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF 15-16 STATE AID PRO. IDS PAYABLE UNDER SI ROYALTON MARTL 9,284,724 0 115,791 684,797 0 386,135 29,897 27,113 115,408 1,176,639 311,263 0 0 0 -1,087,984 11,043,783	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 102,541 529,846 175,157 234,996 16,524 68,225 799,624 1,497,147 0 0 0 7,370,910	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 401501 WILSON 8,798,182 926,370 124,708 926,370 198,968 111,256 101,496 978,297 2,221,809 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS UNOFF PY ED: 155 D COUNTY TOTALS 204,218,496 3,543,867 17,596,613 5,641,900 6,405,156 2,495,819 22,586,925 38,175,357 67,735 491,475 79,824 -18,325,358 283,528,268	ICIAL RESULTS 1/14/14 PAGE
AID NOT SHOWN (SUPPRESSED) FO JNOFFICIAL RESULTS UNOFF DD ED: 0085D DB ED: 00 DUNTY - NIAGARA 2014-1 ISTRICT CODE ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGATEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & IECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT VERTIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT JTAL D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAPTEN	DR DISTRICTS HIT FICIAL RESULTS 201 202 203 203 204 205 205 205 205 205 205 205 205	H INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF 15-16 STATE AID PRO. IDS PAYABLE UNDER SI ROYALTON MARTL 9,284,724 0 115,791 684,797 0 386,135 29,897 27,113 1,176,639 311,263 0 0 0 -1,087,984 11,043,783 9,284,724 0	ERIFIED DATA. 7/31P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 102,541 529,846 16534 16539,846 16534 165324 799,624 1,497,147 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 6 OTHER AIDS 8,798,182 0 124,708 926,370 198,968 111,256 101,496 978,297 2,221,809 0 0 0 0 1,104,572 12,356,804 8,798,182 0	ULTS PY ED: 155 COUNTY TOTALS 204,218,496 3,543,867 17,596,613 5,641,900 6,405,156 2,495,819 22,586,925 38,175,357 67,735 491,475 79,824 -18,325,358 283,528,268 204,218,496	ICIAL RESULTS 1/14/14 PAGE
AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF DD ED: 0085D DB ED: 00 DUNTY - NIAGARA 2014-1 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT VERTIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAPTEN	DR DISTRICTS MITH FICIAL RESULTS 201 202 203 203 204 204 205 205 205 205 205 205 205 205	H INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF I5-16 STATE AID PRO. IDS PAYABLE UNDER SE 401201 ROYALTON HARTL 9,284,724 015,791 684,797 386,135 29,897 27,113 115,639 311,263 0 0 0 -1,087,984 11,043,783 9,284,724 0 117,776 731,747	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 102,541 529,846 175,157 234,996 16,534 68,225 799,624 1,497,147 0 0 0 7,370,910 4,226,120 0 107,223 547,558	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 401501 WILSON 8,798,182 0 124,708 926,370 0 198,968 111,256 111,256 101,496 978,297 2,221,809 0 0 1,104,572 12,356,804 8,798,182 0 131,516 864,788	ULTS PY ED: 155 204, 218, 496 3,543,867 17,596,613 5,641,900 6,405,159 550,456 2,495,819 22,586,925 38,175,357 67,735 79,824 -18,325,358 283,528,268 204,218,496 3,665,959 16,268,274	ICIAL RESULTS 1/14/14 PAGE
AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF DD ED: 0085D DB ED: 00 DUNTY - NIAGARA 2014-1 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT VERTIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAPTEN	DR DISTRICTS MITH FICIAL RESULTS 201 202 203 203 204 204 205 205 205 205 205 205 205 205	H INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF I5-16 STATE AID PRO. IDS PAYABLE UNDER SE 401201 ROYALTON HARTL 9,284,724 015,791 684,797 386,135 29,897 27,113 115,639 311,263 0 0 0 -1,087,984 11,043,783 9,284,724 0 117,776 731,747	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 102,541 529,846 175,157 234,996 16,534 68,225 799,624 1,497,147 0 0 0 7,370,910 4,226,120 0 107,223 547,558	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 401501 WILSON 8,798,182 0 124,708 926,370 0 198,968 111,256 111,256 101,496 978,297 2,221,809 0 0 1,104,572 12,356,804 8,798,182 0 131,516 864,788	ULTS PY ED: 155 204, 218, 496 3,543,867 17,596,613 5,641,900 6,405,159 550,456 2,495,819 22,586,925 38,175,357 67,735 79,824 -18,325,358 283,528,268 204,218,496 3,665,959 16,268,274	ICIAL RESULTS 1/14/14 PAGE
AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF DD ED: 0085D DB ED: 00 DUNTY - NIAGARA 2014-1 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT VERTIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAPTEN	DR DISTRICTS MITH FICIAL RESULTS 201 202 203 203 204 204 205 205 205 205 205 205 205 205	H INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF I5-16 STATE AID PRO. IDS PAYABLE UNDER SE 401201 ROYALTON HARTL 9,284,724 015,791 684,797 386,135 29,897 27,113 115,639 311,263 0 0 0 -1,087,984 11,043,783 9,284,724 0 117,776 731,747	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 102,541 529,846 175,157 234,996 16,534 68,225 799,624 1,497,147 0 0 0 7,370,910 4,226,120 0 107,223 547,558	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 401501 WILSON 8,798,182 0 124,708 926,370 0 198,968 111,256 111,256 101,496 978,297 2,221,809 0 0 1,104,572 12,356,804 8,798,182 0 131,516 864,788	ULTS PY ED: 155 204, 218, 496 3,543,867 17,596,613 5,641,900 6,405,159 550,456 2,495,819 22,586,925 38,175,357 67,735 79,824 -18,325,358 283,528,268 204,218,496 3,665,959 16,268,274	ICIAL RESULTS 1/14/14 PAGE
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - NIAGARA 2014-1 ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & IECHNOLOGY SOFTMARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTVERSAL PRE-KINDERGAPTEN	DR DISTRICTS HIT FICIAL RESULTS 201 202 203 203 204 205 205 205 205 205 205 205 205	H INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF 15-16 STATE AID PRO. IDS PAYABLE UNDER SI ROYALTON MARTL 9,284,724 0 115,791 684,797 0 386,135 29,897 27,113 1,176,639 311,263 0 0 0 -1,087,984 11,043,783 9,284,724 0	ERIFIED DATA. 7/31P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 102,541 529,846 16534 16539,846 16534 165324 799,624 1,497,147 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 401501 WILSON 8,798,182 926,370 124,708 926,370 124,708 926,370 124,708 926,370 124,708 926,370 124,708 926,370 124,708 926,370 124,708 978,297 2,221,809 0 0 0 111,256 804 8,798,182 0 131,516 864,788 0 131,516 864,788 0 314,532 116,502 22,287 101,631 895,421 2,190,985 0 0	ULTS PY ED: 155 COUNTY TOTALS 204,218,496 3,543,867 17,596,613 5,641,900 6,405,156 2,495,819 22,586,925 38,175,357 67,735 491,475 79,824 -18,325,358 283,528,268 204,218,496	ICIAL RESULTS 1/14/14 PAGE
AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF DD ED: 0085D DB ED: 00 DUNTY - NIAGARA 2014-1 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT VERTIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAPTEN	PR DISTRICTS MITH         FICIAL RESULTS         201         202         203         204         205         205         206         207         208         209         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         11,112,217         103,040         0         0         11,112,217         103,040         1,121,703         18,826,423         11,112,217         103,040         1,121,703         489,411         21,085         45,329         230,020         2,095,176         5,271,891         0         0         0         0         0         0         0 </td <td>H INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF 15-16 STATE AID PRO. IDS PAYABLE UNDER SE ROYALTON MARTL 9,284,724 0,115,791 684,797 0,386,135 29,897 27,113 115,791 684,797 0,386,135 29,897 27,113 11,76,639 311,263 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 102,541 529,541 529,541 68,225 799,624 1,497,147 0 0 -279,280 7,370,910 4,226,120 0 -279,280 7,370,910 4,226,120 0 107,223 547,558 233,305 15,505 15,505 15,505 15,505 15,505 15,505 15,505 15,706 749,031 1,722,786 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 6 OTHER AIDS 8,798,182 0 124,708 926,370 198,926 111,256 111,256 101,496 978,297 2,221,809 0 0 101,496 978,297 2,221,809 0 0 0 101,496 978,297 2,221,809 0 0 0 131,516 864,788,182 12,356,804 8,798,182 12,356,804 8,798,182 12,356,804 8,798,182 12,356,804 8,798,182 12,356,804 131,516 864,788,182 0 131,516 864,788,182 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>ULTS PY ED: 155 COUNTY TOTALS 204, 218, 496 3, 543, 867 17, 596, 613 5, 641, 900 6, 405, 159 5, 50, 456 2, 495, 819 22, 586, 925 38, 175, 357 67, 735 491, 475 79, 824 -18, 325, 358 283, 528, 268 204, 218, 496 3, 665, 959 16, 268, 274 5, 919, 605 6, 606, 984 5, 571, 740 2, 518, 089 23, 196, 045 6, 43, 296, 987 40, 230</td> <td>ICIAL RESULTS 1/14/14 PAGE</td>	H INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF 15-16 STATE AID PRO. IDS PAYABLE UNDER SE ROYALTON MARTL 9,284,724 0,115,791 684,797 0,386,135 29,897 27,113 115,791 684,797 0,386,135 29,897 27,113 11,76,639 311,263 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 102,541 529,541 529,541 68,225 799,624 1,497,147 0 0 -279,280 7,370,910 4,226,120 0 -279,280 7,370,910 4,226,120 0 107,223 547,558 233,305 15,505 15,505 15,505 15,505 15,505 15,505 15,505 15,706 749,031 1,722,786 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 6 OTHER AIDS 8,798,182 0 124,708 926,370 198,926 111,256 111,256 101,496 978,297 2,221,809 0 0 101,496 978,297 2,221,809 0 0 0 101,496 978,297 2,221,809 0 0 0 131,516 864,788,182 12,356,804 8,798,182 12,356,804 8,798,182 12,356,804 8,798,182 12,356,804 8,798,182 12,356,804 131,516 864,788,182 0 131,516 864,788,182 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 COUNTY TOTALS 204, 218, 496 3, 543, 867 17, 596, 613 5, 641, 900 6, 405, 159 5, 50, 456 2, 495, 819 22, 586, 925 38, 175, 357 67, 735 491, 475 79, 824 -18, 325, 358 283, 528, 268 204, 218, 496 3, 665, 959 16, 268, 274 5, 919, 605 6, 606, 984 5, 571, 740 2, 518, 089 23, 196, 045 6, 43, 296, 987 40, 230	ICIAL RESULTS 1/14/14 PAGE
AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF DD ED: 0085D DB ED: 00 DUNTY - NIAGARA 2014-1 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT VERTIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAPTEN	DR DISTRICTS MITH FICIAL RESULTS 201 202 203 203 204 204 205 205 205 205 205 205 205 205	H INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF I5-16 STATE AID PRO. IDS PAYABLE UNDER SE 401201 ROYALTON HARTL 9,284,724 015,791 684,797 386,135 29,897 27,113 115,639 311,263 0 0 0 -1,087,984 11,043,783 9,284,724 0 117,776 731,747	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 102,541 529,846 175,157 234,996 16,534 68,225 799,624 1,497,147 0 0 0 7,370,910 4,226,120 0 107,223 547,558	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 6 OTHER AIDS 8,798,182 0 124,708 926,370 198,926,370 198,926,370 198,297 2,221,809 0 0 101,496 978,297 2,221,809 0 0 101,496 978,297 2,221,809 0 0 11,104,572 12,356,804 8,798,182 0 131,516 864,788,182 14,532 12,356,804 8,798,182 0 0 0 0 0 131,516 864,782 12,356,804 8,798,182 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 COUNTY TOTALS 204, 218, 496 3, 543, 867 17, 596, 613 5, 641, 900 6, 405, 159 5, 456 2, 495, 819 22, 586, 925 38, 175, 357 67, 735 491, 475 79, 824 -18, 325, 358 283, 528, 268 204, 218, 496 3, 665, 959 16, 268, 274 5, 919, 605 6, 606, 984 6, 671, 740 2, 518, 089 2, 5	ICIAL RESULTS 1/14/14 PAGE
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - NIAGARA 2014-1 ISTRICT CODE ISTRICT CODE ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES NIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BUPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY	PR DISTRICTS MITH         FICIAL RESULTS         201         202         203         204         205         205         205         206         207         208         209         201         202         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203     <	H INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF 15-16 STATE AID PRO. IDS PAYABLE UNDER SE ROYALTON MARTL 9,284,724 0,115,791 684,797 0,386,135 29,897 27,113 115,791 684,797 0,386,135 29,897 27,113 11,76,639 311,263 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 401301 BARKER 4,226,120 102,541 529,541 529,541 68,225 799,624 1,497,147 0 0 -279,280 7,370,910 4,226,120 0 -279,280 7,370,910 4,226,120 0 107,223 547,558 233,305 15,505 15,505 15,505 15,505 15,505 15,505 15,505 15,706 749,031 1,722,786 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 6 OTHER AIDS 8,798,182 0 124,708 926,370 198,926 111,256 111,256 101,496 978,297 2,221,809 0 0 101,496 978,297 2,221,809 0 0 0 101,496 978,297 2,221,809 0 0 0 131,516 864,788,182 12,356,804 8,798,182 12,356,804 8,798,182 12,356,804 8,798,182 12,356,804 8,798,182 12,356,804 131,516 864,788,182 0 0 0 0 0 131,516 895,421 2,190,985 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 COUNTY TOTALS 204, 218, 496 3, 543, 867 17, 596, 613 5, 641, 900 6, 405, 159 5, 50, 456 2, 495, 819 22, 586, 925 38, 175, 357 67, 735 491, 475 79, 824 -18, 325, 358 283, 528, 268 204, 218, 496 3, 665, 959 16, 268, 274 5, 919, 605 6, 606, 984 5, 571, 740 2, 518, 089 23, 196, 045 6, 43, 296, 987 40, 230	ICIAL RESULTS 1/14/14 PAGE
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF OD ED: 0085D DB ED: 00 OUNTY - NIAGARA 2014-1 ISTRICT CODE ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES AIGH COST EXCESS COST HARDWARE & IECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOR REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	DR DISTRICTS WITH FICIAL RESULTS 201 202 203 204 205 205 205 205 205 205 205 205	H INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF I5-16 STATE AID PRO. IDS PAYABLE UNDER SE ROYALTON MARTL 9,284,724 015,791 684,797 386,135 29,897 27,113 115,791 684,797 386,135 29,897 27,113 1176,639 311,263 0 0 0 0 -1,087,984 1,776 731,747 0 315,058 29,091 27,423 116,314 1,776 731,747 0 315,058 29,091 27,423 116,314 1,776 731,747 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS ECTION 3609 PLUS 401301 BARKER 4,226,120 102,541 529,846 175,157 234,996 16,534 68,225 799,624 1,497,147 0 0 0 -279,280 7,370,910 4,226,120 0 0 -279,280 7,370,910 4,226,120 107,223 547,558 156,508 233,305 157,505 64,701 1,722,786 0 0 0 0 -279,280 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 401501 WILSON 8,798,182 0 124,708 926,370 198,926 111,256 111,256 111,256 111,256 101,496 978,297 2,221,809 00 00 -1,104,572 12,356,804 8,798,182 0 131,516 864,788 8,798,182 116,502 222,487 101,631 2,190,985 0 0 0 -1,104,572 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 COUNTY TOTALS 204, 218, 496 3, 543, 867 17, 596, 613 5, 641, 900 6, 405, 159 5, 50, 456 2, 495, 819 22, 586, 925 38, 175, 357 67, 735 491, 475 79, 824 -18, 325, 358 204, 218, 496 3, 665, 959 16, 268, 274 5, 919, 605 6, 6, 6984 5, 711, 740 2, 518, 089 23, 18, 089 23, 196, 605 6, 6, 6984 5, 711, 740 2, 518, 089 23, 196, 605 6, 6, 6984 5, 711, 740 2, 518, 089 23, 196, 605 6, 6, 6984 43, 296, 987 40, 230 491, 475 79, 824 -18, 325, 358	-388,78 -3.3

· · · · · · · · · · · · · · · · · · ·					. <u>.</u>	
UNOFFICIAL RESULTS UNOF NOD ED: 0085D DB ED: 0 County - oneida		ERS/CLCBS5/REP STATE OF NEW YO		UNOFFICIAL RES SA ED: 85	ULTS UNOFF Py ED: 155 1	ICIAL RESULTS 1/14/14 PAGE
	2015 15 AND 2015-16 AIE	5-16 STATE AID PRO DS PAYABLE UNDER S		OTHER AIDS		RUN NO. CLOO
DISTRICT CODE DISTRICT NAME	410401 ADIRONDACK	410601 CAMDEN	411101 CLINTON	411501 NEW HARTFORD	411504 NEW YORK MILLS	4116 SAUQUOIT VAL
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	10,733,782	22,222,113	6,313,615	7,037,462		
UNIVERSAL PRE-KINDERGARTEN	137,859 946,316	450,824 2,165,972	0,313,819 0 1,243,876	0	2,282,641 0 7(7,701	7,856,3
ŠPĚČÍAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	78 484	202,176	74,971	1,774,219 0 430,420	767,798 0 70,567	1,014,9 120,
HARDHARE & TECHNOLOGY Softhare, Library, Textbook	67,429 17,418 93,769 1,511,930 2,629,099	150,800 42,445 171,476	10,737 20,887 104,304	266,183 40,561 210,103	70,567 169,546 9,246 48,012 387,595	120, 82, 18, 1,121, 1,669,
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	2,629,099	171,476 2,802,672 5,543,244 0	104,304 765,069 2,174,630	1,652,570 2,989,093 0	387,595 564,991 0	1,121, 1,669,
ACADEMIC ENHANCEMENT HIGH TAX AID	0	Ö	0000	000	000	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIAL	-395,372 15,820,716	-379,811 33,371,911	-1,010,182 9,702,709	12,636 -1,235,120 13,178,127	-493,067 3,807,329	-962, 11,105,
015-16 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	10,733,782	22,222,113	6,313,615 0	7,037,462 0	2,282,641	7,856,
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	140,626 976,853	452,605 2,122,397 0	0 1,308,697 0	1,880,409	933,815 0	101, 1,016,
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	54,277 63,477 19,378	154,694 163,682 42,140	81,556 47,242 21,728	380,522 281,209 41,255	54,885 191,940 .2,171	168, 114,
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	19,378 103,348 1,663,462 2,629,098	42,140 175,849 2,987,872 6,758,929	21,728 105,235 772,310 2,214,245	209,885 1,735,529 3,023,546	47,968 451,865 564,120	114, 18, 83, 1,208, 1,568,
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TAL	0		0	0	0	1,500,
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP_ELIMINATION ADJUSTMENT	0 -395,372	0 0 -379,811	0 0 -1,010,182	0 12,636 -1,235,120	0 -493,067	-962,
INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TAL	0 0 15,988,929	34,700,470	9,854,446	13,367,330	4,043,338	11,175,
CHG 15-16 MINUS 14-15 CHG TOTAL AID	168,213 1.06	1,328,559 3.98	151,737 1.56	189,203 1.44	236,009 6.20	70,
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA	168,213 3.07	1,328,559 11.52	151,737 3.45	189,203 2.57	236.009 11.70	70. 1
D ED: 0085D DB ED: 0		ERS/CLCBS5/REP STATE OF NEW YO		UNOFFICIAL RES SA ED: 85	UNOFFI Py ED: 155 1	ICIAL RESULTS 1/14/14 PAGE
UNTY - ONEIDA 2014-	2015 15 AND 2015-16 AID	-16 STATE AID PRO S PAYABLE UNDER S		OTHER AIDS		RUN NO. CLO
STRICT CODE STRICT NAME	411701 Remsen	411800 ROME	411902 MATERVILLE	412000 SHERRILL	412201 Holland Patent	412; UT
14-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN ROCES	4,340,395	43,526,383	7,272,511	13,114,868	10,602,702	76,294,
UNIVERSAL PRE-KINDERGARTEN BOCES SECTAL SERVICES	55,260 520,891	1,154,158 7,220,418	113,107 1,271,158	263,480 1,203,686	63,936 1,517,901	2,086, 9,882,
HIGH COST EXCESS COST PRIVATE EXCESS COST	20,449 33,270	959,434 912,699	116,220 84,033	200 270	· · · ·	
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	20,449 33,270 6,617 33,208 597,664 326,551	959,434 912,699 104,433 433,407 5,304,309 8,238,117	116,20 84,033 15,306 66,765 953,315 1,513,771	114,831 36,207 157,947 1,629,901 2,264,177	225,434 100,760 26,254 118,505 1,934,135 2,152,745	1,806, 2,814, 229, 848, 5,321, 9,062,
BOCES SPECIAL SERVICES TIGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST TARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT PERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT TIGH TAX AND SUPPLEMENTAL PUB EXCESS COST SAP ELIMINATION ADJUSTMENT TAL	326,551	8,238,117 0 0	1,513,771 0 0	ŏ	2,152,745	9,062,
ALGH TAX AID SUPPLEMENTAL PUB EXCESS COST	203,231	0	0000	000000000000000000000000000000000000000	0000	
	-213,977 5,923,559	-1,475,788 66,377,570	-729,781 10,676,405	-1,591,467 17,583,900	-1,513,936 15,228,436	-853, 107,493,
15-16 ESTIMATED AIDS: OUNDATION AID ULL DAY & CONVERSION NIVERSAL BEELVINEEADTEN	4,340,395	43,526,383	7,272,511	13,114,868	10,602,702	76,294,
JNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	61,587 514,104 0	1,156,062 6,598,491 0	115,348 1,315,385 0	263,480 1,250,456 0	63,936 1,659,239 0	2,086, 10,947,
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	82,878 57,320 6,292	844,942 908,493 104,403	205,933 78,157 16,251	383,631 114,836 36,516	132,518 100,492 26,322	1,846, 3,117, 232,
TRANSPORTATION INCL SUMMER SUILDING + BLDG REORG INCENT	82,878 57,320 6,292 32,745 610,812 326,550	844,942 908,493 104,403 435,176 5,451,641 9,017,251	973,317 1,513,769	383,631 114,836 36,516 156,262 1,853,578 2,277,099	132,518 100,492 26,322 119,516 1,951,231 1,362,279	1,846, 3,117, 232, 853, 5,473, 25,107,
HARTER SCHOOL TRANSITIONAL	ŏ	000	0	0	_,, 0 0	475,
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT DPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLININATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TAL	203,231 -213,977	0 0 -1,475,788	-729,781	0 0 -1,591,467	0 0 -1,513,936	-853,
INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS FAL	6,021,937	66,567,054	10,829,089	17,859,259	14,504,299	125,583,0
CHG 15-16 MINUS 14-15 Chg Total Aid	98,378 1.66	189,484 0.29	152,684 1.43	275,359 1.57	-724,137 -4.76	18,089,8
CHG M/O FOUNDATION, GEA CHG M/O FOUNDATION, GEA	98,378 5.47	189,484 0.78	152,684 3.69	275,359	-724,137 -11.79	18,089,8 56.
			5.07	4.24	11,(7	20.

Page 324

JNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 0 DUNTY - ONEIDA	FICIAL RESULTS 085D 20	ERS/CLCBS5/R State of New 15-16 State AID P		UNOFFICIAL RES SA ED: 85	DULTS UNOFF PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 79 RUN NO. CLOO2-O
2014-	15 AND 2015-16 A	IDS PAYABLE UNDER	SECTION 3609 PLU	S OTHER AIDS		
ISTRICT CODE ISTRICT NAME	412801 WESTMORELAND	412901 ORIŠKANY	412902 WHITESBORD	COUNTY TOTALS		
14-15 BASE YEAR AIDS: FOUNDATION AID FULL_DAY K_CONVERSION	6,960,906	4,338,166	17,859,173	240,755,488		
JNIVERSAL PRE~KINDERGARIEN	0 101,304 1,359,323	64,872 1,131,513	0 0 3,233,687	4,593,267 35,254,044		
SPECIAL SERVICES HIGH COST EXCESS COST		120,599 25,950 11,662	· · · •			
ARDWARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTBOOK	85,939 28,013 18,187 791,359 979,276	11,662 38,320 728,062	360, 178 377, 424 57, 291 255, 017 2, 419, 776 3, 270, 820	5,062,096 5,243,412 654,853 2,736,324 27,921,333		
WANSPORTATION INCL SUMMER UILDING + BLDG REORG INCENT PERATING_REORG_INCENTIVE	791,359 979,276 0	728,062 606,467 0	2,419,776 3,270,820	27,921,333 43,985,152		6
HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT TGH TAX AID	000	0	Ŏ	202 221		
OCES PECIAL SERVICES IGH COST EXCESS COST ARDHARE & TECHNOLOGY OFTHARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UILDING + BLDG REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL	0 -889,829 9,510,297	-673,462 6,392,149	0 -2,478,134 25,355,232	203,231 12,636 -14,895,158 351,526,678		
	6,960,906	4,338,166	17,859,173	240,755,488		
5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES	0 101,304 1,649,050	64,872	0	4,608,287 36,446,183		
PECIAL SERVICES		1,065,636 0 102,087	3,207,404 0 239,940			
OCES PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST ADDWARE & TECHOLOGY OFTWARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UILDING + BLDG REORG INCENT PERATING REORG INCENTIVE MARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION AJUSTMENT NSTRUCTIONAL COMPUTER TECH MARED SERVICES MON-CMPNTS AL	59,621 26,751 18,202 77,625 911,451 1,198,765	102,087 26,381 12,107 521,65 818,145 574,046	239,940 369,966 57,385 266,552 2,541,166 3,386,747	4,792,294 5,662,454 662,921 2,787,789 29,404,991 61,522,527		
RANSPORTATION INCL SUMMER UILDING + BLDG REORG INCENT PERATING REORG INCENTIVE	911,451 1,198,765	818,145 574,046	2,541,166 3,386,747	29,404,991 61,522,527		
HÀRTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT	ŏ	ŏ	ŏ	475,136		
UPPLEMENTAL PUB EXCESS COST	0 0 -889,829	0 -673,462	-2,478,134	203,231 12,636 -14,895,158		
NSTRUCTIONAL COMPUTER TECH HARED SERVICES NON-CMPNTS AL	0 0 10,113,846	6,380,143	0 0 25,450,199	372,438,779		
HG 15-16 MINUS 14-15 HG TOTAL AID	603,549 6.35	-12,006	94,967 0.37	20,912,101		
		-0.19		20,912,101		
AID NOT SHOWN (SUPPRESSED) F						TOTAL DECIMINE
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL_RESULTS UNOFFICIAL_RESULTS DB ED: 00	DR DISTRICTS WITH Ficial Results		NVERIFIED DATA. EP/731P. YORK	UNOFFICIAL RES	ULTS UNOFF Py ED: 155 1	
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOFO ED: 0085D DB ED: 00 NTY - ONONDAGA	DR DISTRICTS WITH Ficial Results 85D 20	H INCOMPLETE OR U ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID P	NVERIFIED DATA. EP/731P. YORK	UNOFFICIAL RES SA ED: 85	ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 80
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOF ED: 0085D DB ED: 00 NTY - ONONDAGA 2014-: TRICT CODE TRICT NAME	DR DISTRICTS WITH Ficial Results 85D 20	H INCOMPLETE OR U ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID P	NVERIFIED DATA. EP/731P. YORK ROJECTIONS	UNOFFICIAL RES SA ED: 85	ULTS UNOFF PY ED: 155 1 JORDAN ELBRIDG	1/14/14 PAGE 80
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOF ED: 0085D DB ED: 00 NTY - ONONDAGA 2014-: TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: DUNDATION AID ULL DAY K CONVERSION	DR DISTRICTS WITH FICIAL RESULTS 20 15 AND 2015-16 A 420101	H INCOMPLETE OR U ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID P IDS PAYABLE UNDER NORTH SYRACUSE 43,164,814	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS E SYRACUSE-MIN 16,007,295	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 420411	420501 Jordan elbridg 9,574,861	1/14/14 PAGE 80 RUN NO. CL002-0 420601
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOF ED: 0085D DB ED: 00 NTY - ONONDAGA 2014-: TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: DUNDATION AID DUNDATION AID DUNDATION AID	DR DISTRICTS WITH FICIAL RESULTS 2015 15 AND 2015-16 A WEST GENESEE 18,745,011 0 2,267,867	H INCOMPLETE OR U ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 420303 NORTH SYRACUSE 43,164,814 606,120 4,423,815	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS E SYRACUSE-MIN 16,007,295 435,676 1,612,407	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 420411 JAMESVILLE-DEM	420501 JORDAN ELBRIDG 9,574,861 138,372 1,666,298	1/14/14 PAGE 80 RUN NO. CL002-0 FABIUS-POMPEY
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOF ED: 0085D DB ED: 00 NTY - ONONDAGA 2014-: TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: DUNDATION AID DUNDATION AID DUNDATION AID	DR DISTRICTS WITH FICIAL RESULTS 20 15 AND 2015-16 A WEST GENESEE 18,745,011 0 2,267,867 1 188 201	H INCOMPLETE OR U ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 420303 NORTH SYRACUSE 43,164,814 606,120 4,423,815	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS E SYRACUSE-MIN 16,007,295 435,676 1,612,407	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 420411 JAMESVILLE-DEM 6,312,357 0 1,061,043 530,394	420501 JORDAN ELBRIDG 9,574,861 138,372 1,666,298	1/14/14 PAGE 80 RUN NO. CL002-0 FABIUS-POMPEY 5,075,134 0 700,922 87,978
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOF ED: 0085D DB ED: 00 NTY - ONONDAGA 2014-: TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: DUNDATION AID DUNDATION AID DUNDATION AID	DR DISTRICTS WITH FICIAL RESULTS 20 15 AND 2015-16 A WEST GENESEE 18,745,011 0 2,267,867 1 188 201	H INCOMPLETE OR U ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 420303 NORTH SYRACUSE 43,164,814 606,120 4,423,815	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS E SYRACUSE-MIN 16,007,295 435,676 1,612,407	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 420411 JAMESVILLE-DEM 6,312,357 0 1,061,043 530,394	420501 JORDAN ELBRIDG 9,574,861 138,372 1,666,298	1/14/14 PAGE 80 RUM NO. CL002-0 FABIUS-POMPEY 5,075,134 0 700,922 0 87,978 0 12,808 5,9705 1,277,368
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOF ED: 0085D DB ED: 00 NTY - ONONDAGA 2014-: TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: DUNDATION AID ULL DAY K CONVERSION	DR DISTRICTS WITH FICIAL RESULTS 200 2015 20	H INCOMPLETE OR U ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 420303 NORTH SYRACUSE 43,164,814 606,120 1,767,687 1,767,687 164,707 759,428 8,013,047 7,528,188 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS 420401 E SYRACUSE-MIN 16,007,295 1,612,407 324,130 13,700 13,700 13,697 278,943 2,835,448 3,521,294 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 420411 JANESVILLE-DEW 6,312,357 0 1,061,043 0 530,394 0 66,915 282,108 1,749,335 2,354,195 0 0	420501 JORDAN ELBRIDG 9,574,861 0 138,372 1,666,298 0 247,227 6,397 25,090 104,258 1,581,142 2,420,084 0 0	1/14/14 PAGE 80 RUM NO. CL002-0 FABIUS-POMPEY 5,075,134 0 700,922 0 87,978 0 12,808 59,005 1,277,368 1,557,854 0 0
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOFI ED: 0085D DB ED: 00 NTY - 0NONDAGA 2014-: TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: DUNDATION AID UL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN DCES GH COST EXCESS COST RIVATE ACCESS COST RIVATE ACCESS COST ACCENTIVE ARTER SCHOOL TRANSITIONAL CADEMIC EMMANCEMENT IGH TAX AID PPLEHENTAL PUB EXCESS COST	DR DISTRICTS WITH FICIAL RESULTS 20 15 AND 2015-16 A WEST GENESEE 18,745,011 0 2,267,867 1,189,701 1,189,701 1,189,701 1,189,701 1,189,701 0 1,189,701 0 1,189,701 0 1,189,701 0 1,189,701 0 1,189,701 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR U ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID P IDS PAYABLE UNDER 420303 NORTH SYRACUSE 43,164,814 0 606,120 4,423,815 1,767,687 1,767,687 1,767,688 164,707 759,288 8,013,047 7,528,188 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS E SYRACUSE-MIN 16,007,295 435,676 1,612,407 324,130 13,770 32,697 2,785,448 3,521,294 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS JAMESVILLE-DEM 6,312,357 0 1,061,043 530,394 0 66,915 282,108 1,749,335 2,354,195 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	420501 JORDAN ELBRIDG 9,574,861 0 138,372 1,666,298 247,297 25,090 104,258 1,581,142 2,420,084 0 0 0 0 0 0	1/14/14 PAGE 80 RUN NO. CL002-0 FABIUS-POMPEY 5,075,134 0 700,922 87,978 1,277,368 1,557,854 1,557,854 0 0 202,348 0
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOFI ED: 0085D DB ED: 00 NTY - 0NONDAGA 2014-: TRICT CODE TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: 0UNDATON AID ULDATAN ACONVERSION NIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES COTMARE LIBRARY, TEXTBOOK RANDPARE ATCON TAC SUMMER UIDING + BLOG REORG INCENT PERATING REORG INCENTIVE HARTER SCHOOL TRAMSTITIONAL CADEMIC EWHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL	DR DISTRICTS WITH FICIAL RESULTS 20 15 AND 2015-16 A WEST GENESEE 18,745,011 0 2,267,867 1,189,701 84,067 96,850 415,278 4,660,532 3,611,537 3,611,537 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR U ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID P IDS PAYABLE UNDER 420303 NORTH SYRACUSE 43,164,814 0 606,120 4,423,815 1,767,687 1,767,687 1,767,887 1,767,887 1,757,887 1,528,188 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS 420401 E SYRACUSE-MIN 16,007,295 1,612,407 324,130 13,700 13,700 13,697 278,943 2,835,448 3,521,294 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS JAMESVILLE-DEM 6,312,357 0 1,061,043 530,394 0 66,915 282,108 1,749,335 2,354,195 0 0 0 0	420501 JORDAN ELBRIDG 9,574,861 0 138,372 1,666,298 247,227 25,090 104,258 1,581,142 2,420,084 0 0 0	1/14/14 PAGE 80 RUN NO. CL002-0 FABIUS-POMPEY 5,075,134 0 700,922 0 87,978 1,2808 59,005 1,277,368 1,557,854 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOFI ED: 0085D DB ED: 00 NTY - 0NONDAGA 2014-: TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: UNDATION AID UL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES TRIVATE EXCESS COST ARDMARE & TECHNOLOGY OFTMARE, LBRARY, TEXTBOOK RIVATE EXCESS COST ARDMARE & TECHNOLOGY OFTMARE, LBRARY, TEXTBOOK RANDORTATION TACL SUMMER JUDDIA FORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLELEMINATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: DUNDATION AID STIL DAY K CONVERSION	DR DISTRICTS WITH FICIAL RESULTS 20 15 AND 2015-16 A WEST GENESEE 18,745,011 0 2,267,867 1,189,701 1,189,701 1,189,701 1,189,701 1,189,701 0 1,189,701 0 1,189,701 0 1,189,701 0 1,189,701 0 1,189,701 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR U ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID P IDS PAYABLE UNDER 420303 NORTH SYRACUSE 43,164,814 0 606,120 4,423,815 1,767,687 221,508 164,707 7,528,188 0 0 0 0 -5,401,491 61,247,923 43,164,814 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS E SYRACUSE-MIN 16,007,295 435,676 1,612,407 0 324,130 13,700 324,130 13,700 324,130 0 13,700 324,130 0 916,129 0 916,129 0 916,129 10 10 10 10 10 10 10 10 10 10	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS JAMESVILLE-DEM 6,312,357 0 1,061,043 530,394 0 66,915 282,108 1,749,335 2,354,195 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	420501 JORDAN ELBRIDG 9,574,861 0 138,372 1,666,298 247,297 25,090 104,258 1,581,142 2,420,084 0 0 0 0 0 0	1/14/14 PAGE 80 RUN NO. CL002-0 FABIUS-POMPEY 5,075,134 0 700,922 87,978 1,277,368 1,557,854 1,557,854 0 0 202,348 0
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOFI ED: 0085D DB ED: 00 NTY - 0NONDAGA 2014-: TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: UNDATION AID UL DAY K CONVERSION IL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES TRIVATE EXCESS COST ARDMARE & TECHNOLOGY OFTMARE, LBRARY, TXTBOOK RIVATE EXCESS COST ARDMARE & TECHNOLOGY OFTMARE, LBRARY, TXTBOOK RANDARE & TECHNOLOGY OFTMARE, LBRARY, TXTBOOK RANDARE & TECHNOLOGY OFTMARE, LBRARY, TXTBOOK ARDMARE & TECHNOLOGY OFTMARE, TRANSITIONAL ARDMARE & TECHNOLOGY OFTMARE, TRANSITIONAL ARDMARE & TECHNOLOGY ARDMARE & TECHNOLOGY ARDMARE & TECHNOLOGY ARDMARE & TECHNOLOGY ARDMARE & TECHNOLOGY ARDMARE & TTTCHNOLOGY ARDMARE & TTTCHNOLOGY ARDMARE & TTTCHNOL	DR DISTRICTS WITH FICIAL RESULTS 20 15 AND 2015-16 A WEST GENESEE 18,745,011 2,267,867 1,189,701 1,84,067 96,850 4,640,532 3,611,537 3,611,537 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR U ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID P IDS PAYABLE UNDER 420303 NORTH SYRACUSE 43,164,814 0 606,120 4,423,815 1,767,687 15,401 1,767,687 7,528,188 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS E SYRACUSE-MIN 16,007,295 435,676 1,612,407 324,130 13,700 32,435,448 3,521,294 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,235 -2,322,828 23,678,117 16,007,295 0 435,676 2,408,775	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 420411 JAMESVILLE-DEW 6,312,357 0 1,061,043 0 530,394 0 66,915 282,108 1,749,335 2,354,195 2,354,195 0 0 0 1,040,690 11,315,657	420501 JORDAN ELBRIDG 9,574,861 0138,372 1,666,298 0247,227 25,090 104,258 1,581,142 2,420,084 00 -1,297,550 14,466,179 9,574,861 038,372 1,929,675	1/14/14 PAGE 80 RUN NO. CL002-0 FABIUS-POMPEY 5,075,134 0 700,922 87,978 1,277,368 1,557,854 1,557,854 0 0 202,348 0 -734,771 8,238,646
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOF ED: 00850 DB ED: 00 NTY - 0NONDAGA 2014-: TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: 0UNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES ICH COST EXCESS COST ANDWARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UILDING + BLOG REORG INCENT PERATING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EWHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: 0UNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES IGH COST	DR DISTRICTS WITH FICIAL RESULTS 20 15 AND 2015-16 A WEST GENESEE 18,745,011 2,267,867 1,189,701 1,84,067 96,850 4,640,532 3,611,537 3,611,537 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR U ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID P IDS PAYABLE UNDER 420303 NORTH SYRACUSE 43,164,814 0 606,120 4,423,815 1,767,687 15,401 1,767,687 7,528,188 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS E SYRACUSE-MIN 16,007,295 435,676 1,612,407 324,130 13,700 32,435,448 3,521,294 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,235 -2,322,828 23,678,117 16,007,295 0 435,676 2,408,775	UNOFFICIAL RES SA ED: 85 OTHER AIDS JAMESVILLE-DEM 6,312,357 0 1,061,043 0 530,394 6,915 282,108 1,749,335 2,354,195 0 0 0 0 0 0 1,315,657 6,312,357 0 1,055,568 0 502,344 0	420501 JORDAN ELBRIDG 9,574,861 0138,372 1,666,298 0247,227 25,090 104,258 1,581,142 2,420,084 00 -1,297,550 14,466,179 9,574,861 038,372 1,929,675	1/14/14 PAGE 80 RUN NO. CL002-0 FABIUS-POMPEY 5,075,134 5,075,134 00 700,922 87,978 1,277,368 1,557,854 1,557,854 0 202,348 -734,771 8,238,646 5,075,134 0 617,872 120,743
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOF ED: 00850 DB ED: 00 NTY - 0NONDAGA 2014-: TRICT CODE TRICT CODE TRI	DR DISTRICTS WITH FICIAL RESULTS 20 15 AND 2015-16 A WEST GENESEE 18,745,011 2,267,867 1,189,701 1,84,067 96,850 4,640,532 3,611,537 3,611,537 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR U ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID P IDS PAYABLE UNDER 420303 NORTH SYRACUSE 43,164,814 0 606,120 4,423,815 1,767,687 15,401 1,767,687 7,528,188 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS E SYRACUSE-MIN 16,007,295 435,676 1,612,407 324,130 13,700 32,435,448 3,521,294 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,120 0 916,235 -2,322,828 23,678,117 16,007,295 0 435,676 2,408,775	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 420411 JAMESVILLE-DEM 6,312,357 0 1,061,043 0 530,394 0 66,915 282,108 1,749,357 2,354,195 2,354,195 0 0 1,040,690 11,315,657 6,312,357 0 1,055,568 502,344	420501 JORDAN ELBRIDG 9,574,861 0138,372 1,666,298 0247,227 25,090 104,258 1,581,142 2,420,084 00 -1,297,550 14,466,179 9,574,861 038,372 1,929,675	1/14/14 PAGE 80 RUN NO. CL002-0 FABIUS-POMPEY 5,075,134 5,075,134 00 700,922 87,978 1,277,368 1,557,854 1,557,854 0 202,348 -734,771 8,238,646 5,075,134 0 617,872 120,743
AID NOT SHOWN (SUPPRESSED) FO IOFFICIAL RESULTS UNOFFI DED: 0085D DB ED: 00 INTY - ONONDAGA 2014-: TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES IGH COST EXCESS COST RIVATE ALDG REORG INCENT PERATNG FEBLOG REORG INCENT PERATOR & TECHNOLOGY OFTMARE, LIBRARY, TEXTBOOK RANSPORTATION INLL SUMMER UIDING + BLOG REORG INCENT PERATOR SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES IGH COST EXCESS COST	DR DISTRICTS WITH FICIAL RESULTS 200 15 AND 2015-16 A WEST GENESEE 18,745,011 WEST GENESEE 18,745,011 0 2,267,867 1,189,701 1,189,701 1,112,804 4,640,532 3,611,537 0 0 2,312,116 0 2,312,116 0 1,112,804 88,806 95,619 409,0771 4,961,731 3,538,180 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR U ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID P IDS PAYABLE UNDER 420303 NORTH SYRACUSE 43,164,814 0 606,120 4,423,815 1,767,687 221,508 164,707 7,528,188 0 0 0 0 -5,401,491 61,247,923 43,164,814 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS E SYRACUSE-MIN 16,007,295 435,676 1,612,407 0 324,130 13,700 324,130 13,700 324,130 0 13,700 324,130 0 916,120 0 916,120 0 916,120 0 916,120 0 12,235 -2,322,828 23,678,117 16,007,295	UNOFFICIAL RES SA ED: 85 OTHER AIDS JAMESVILLE-DEM 6,312,357 0 1,061,043 0 530,394 6,915 282,108 1,749,335 2,354,195 0 0 0 0 0 0 1,315,657 6,312,357 0 1,055,568 0 502,344 0	420501 JORDAN ELBRIDG 9,574,861 0 138,372 1,666,278 0 247,227 6,397 25,000 104,258 1,581,142 2,420,084 0 0 0 -1,297,550 14,466,179 9,574,861 0	1/14/14 PAGE 80 RUN NO. CL002-0 FABIUS-POMPEY 5,075,134 0 700,922 87,978 1,277,368 1,557,854 1,557,854 0 202,348 -734,771 8,238,646 5,075,134 0 617,872 0
AID NOT SHOWN (SUPPRESSED) FO IOFFICIAL RESULTS UNOFI DE: 0085D DB ED: 00 INTY - 0NONDAGA 2014-: TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: 0UNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST ARDHARE & TECHNOLOGY OFTMARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER ULD DAY K CONVERSION UNIDING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EMMANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: OUNDATION AID ULD DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES IGH COST EXCESS COST RIVATE SCHOOL TRANSITIONAL CODEMARE & TECHNOLOGY OFTMARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UIDING + BLDG REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EMMANCEMENT ICH TAX ATD	DR DISTRICTS WITH FICIAL RESULTS 20 15 AND 2015-16 A WEST GENESEE 18,745,011 2,267,867 1,189,701 1,84,067 96,850 4,640,532 3,611,537 3,611,537 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR U ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID P IDS PAYABLE UNDER 43,164,814 0 606,120 4,423,815 1,7687 7,528,188 0 0 -5,401,491 61,247,923 43,164,814 0 0 0 -5,401,491 61,247,923 43,164,814 0 0 0 0 -5,401,491 61,247,923 43,164,814 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS E SYRACUSE-MIN 16,007,295 435,676 1,612,407 13,700 324,137,700 325,676 2,408,775 512,528 57,871 280,574 3,160,198 4,960,170 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 420411 JAMESVILLE-DEM 6,312,357 0 1,061,043 0 530,394 0 66,915 282,108 1,749,357 2,354,195 2,354,195 0 0 1,040,690 11,315,657 6,312,357 0 1,055,568 502,344	420501 JORDAN ELBRIDG 9,574,861 0138,372 1,666,298 247,227 6,397 104,258 1,581,142 2,420,084 1,581,142 2,420,084 00 -1,297,550 14,466,179 9,574,861 00 138,372 1,929,675 24,586 108,552 24,586 108,552 24,586 108,552 24,586	1/14/14 PAGE 80 RUN NO. CL002-0 FABIUS-POMPEY 5,075,134 0 700,922 87,978 1,2808 59,005 1,277,368 1,557,854 0 202,348 -734,771 8,238,646 5,075,134 0 617,872 0 120,743 0 120,743 0 120,743 0 120,743 0 1,268,811 1,266,811 1,267,805 1,277,956 1,277,956 1,277,956 1,277,956 1,277,956 1,277,956 1,277,956 1,277,956 1,277,956 1,277,956 1,277,956 1,277,956 1,277,956 1,277,956 1,277,956 1,277,957,956 1,277,956 1,473,557 1,277,956 1,277,957 1,
AID NOT SHOWN (SUPPRESSED) FO OFFICIAL RESULTS UNOFI ED: 0085D DB ED: 00 NTY - 0NONDAGA 2014-: TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: 0UNDATION AID UL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES COES PECIAL SERVICES COMMARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UIDDIA & DID SCHOOL TRANSTITIONAL CADEMIC ENHANCEMENT AP ELIMINATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: 0UNDATION AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: 0UNDATION AID UL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES COST AP ELIMINATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: 0UNDATION AID UL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES COST ANDMARE & TECHNOLOGY DETTANER, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES COST ANDMARE & TECHNOLOGY DETTANER, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES COST ANDMARE & TECHNOLOGY DETTANER, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER ULDING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT CADEMIC ENHANCEMENT	DR DISTRICTS WITH FICIAL RESULTS 200 15 AND 2015-16 A WEST GENESEE 18,745,011 WEST GENESEE 18,745,011 0 2,267,867 1,189,701 1,189,701 1,112,804 4,640,532 3,611,537 0 0 2,312,116 0 2,312,116 0 1,112,804 88,806 95,619 409,0771 4,961,731 3,538,180 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR U ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID P IDS PAYABLE UNDER 420303 NORTH SYRACUSE 43,164,814 0 606,120 4,423,815 1,767,687 15,401 1,767,687 7,528,188 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS E SYRACUSE-MIN 16,007,295 435,676 1,612,407 324,130 13,700 324,130 13,700 324,130 0 916,120 0 916,129 0 0 916,129 0 0 916,129 0 0 916,129 0 0 916,129 0 0 916,129 0 0 916,129 0 0 916,129 0 0 916,129 0 0 916,129 0 0 916,129 0 0 916,129 0 0 916,129 0 0 916,129 0 0 916,129 0 0 916,129 0 0 0 916,129 0 0 916,129 0 0 916,129 0 0 916,129 0 0 0 916,129 0 0 0 916,129 0 0 0 916,129 0 0 0 916,129 0 0 0 916,129 0 0 0 0 916,129 0 0 0 916,129 0 0 0 916,129 0 0 0 916,017,295 0 0 5,12,528 0 5,12,528 0 5,12,528 17 0 5,12,528 0 5,12,574 3,160,198 4,960,170 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 420411 JAMESVILLE-DEM 6,312,357 0 1,061,043 530,394 66,915 282,108 1,749,335 2,354,195 2,354,195 0 0 0 -1,040,690 11,315,657 6,312,357 6,312,357 0 1,055,568 502,344 67,993 288,413 1,794,222 2,435,521 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	420501 JORDAN ELBRIDG 9,574,861 138,372 1,666,278 1,666,278 1,667,278 1,581,142 2,420,084 1,581,142 2,420,084 0 0 -1,297,550 14,466,179 9,574,861 0 138,372 1,929,675 281,171 38,825 24,586 108,552 1,635,789 2,571,520 0 0 0 0 0	1/14/14 PAGE 80 RUN NO. CL002-0 FABIUS-POMPEY 5,075,134 5,075,134 0 700,922 87,978 1,277,368 1,557,854 1,557,854 0 202,348 5,075,134 0 4,238,646 5,075,134 0 617,872 120,743 122,182 5,881 1,263,280 1,473,551 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) FOR OFFICIAL RESULTS UNOFINE DOFFICIAL RESULTS UNOFINE DOFFICIAL RESULTS UNOFINE DE 20085D DB ED: 00 INTY - 0NONDAGA 2014-: TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST ARDMARE & TECHNOLOGY OFTMARE LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER ULD DAY K CONVERSION MIVERSAL PUB EXCESS COST ARDMARE & TECHNOLOGY OFTMARE LIBRARY, TEXTBOOK RANSPORTATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES SUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES FIGH COST EXCESS COST ARDMARE & TECHNOLOGY OFTMARE LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES ARDMARE & TECHNOLOGY OFTMARE	DR DISTRICTS WITH FICIAL RESULTS 20 15 AND 2015-16 A WEST GENESEE 18,745,011 18,745,011 18,745,011 18,745,011 1,129,701 2,267,867 0 2,267,867 1,189,701 1,129,701 18,745,011 0 2,312,116 1,112,804 95,619 18,745,011 0 2,312,116 1,112,804 95,619 1,12,804 0 0 0 -2,731,684 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEM 15-16 STATE AID P IDS PAYABLE UNDER 43,164,814 43,164,814 43,164,814 43,164,814 43,164,814 606,120 4,423,815 1,767,687 1,7528,188 0,00 0,75,401,491 0,534,084 7,534,084 7,534,084 0,00 0,00 0,5,401,491 0,00 0,5,401,491 0,00 0,5,401,491 0,00 0,5,401,491 0,00 0,5,401,491 0,00 0,5,401,491 0,00 0,5,401,491 0,00 0,5,401,491 0,00 0,5,401,491 0,534,084 1,534,084	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS E SYRACUSE-MIN 16,007,295 435,676 1,612,407 13,700 324,137 0 14,612,407 13,700 324,137 0 14,700 324,137 0 14,700 324,137 0 945,676 1,612,407 13,700 324,170 0 945,170 0 916,120 0 916,120 0 916,120 5,874 3,6675 2,408,775 512,528 16,007,295 0 435,676 2,408,775 512,528 16,065 57,871 280,574 3,160,198 4,960,170 0 916,120 0 0 916,120 0 0 916,120 0 0 916,120 0 0 916,120 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS JAMESVILLE-DEM 6,312,357 0 1,061,043 530,394 66,915 2,827,108 2,354,195 0 0 -1,040,690 11,315,657 6,312,357 6,312,357 6,312,357 6,312,357 0 1,055,568 502,344 67,993 288,413 1,055,568 502,344 67,993 288,413 1,055,568 502,344 67,993 288,413 1,055,568 502,344 67,993 288,413 1,055,568 502,344 67,993 288,413 1,055,568 502,344 67,993 288,413 1,055,568 502,344 67,993 288,413 1,055,568 502,344 67,993 288,413 1,055,568 502,344 67,993 288,413 1,055,568 502,344 67,993 288,413 1,055,568 502,344 67,993 288,413 2,055,568 502,344 67,993 2,055,568 502,344 67,993 2,064,415 0 0 0 0 1,040,690 11,315,657 0 0 1,055,568 502,344 67,993 2,000 11,055,568 502,344 67,993 2,000 11,055,568 502,344 67,993 2,000 11,055,568 502,344 67,993 2,000 11,055,568 502,344 67,993 2,000 11,055,568 502,344 67,993 2,000 11,045,521 00 1,055,568 502,344 67,993 2,000 11,045,521 00 1,055,568 502,344 67,993 2,000 11,040,690 11,040,690 11,045,521 00 11,045,521 00 11,040,690 11,040,690 11,040,690 11,040,690 11,040,690 11,040,690 11,040,690 11,040,690 11,040,690 11,040,690 11,040,690 11,040,690 00 00 11,040,690 00 00 00 00 00 00 00 00 00 00 00 00 0	420501 JORDAN ELBRIDG 9,574,861 0138,372 1,666,298 0247,227 6,397 104,258 1,581,142 2,420,084 104,258 1,581,142 2,420,084 00 -1,297,550 14,466,179 9,574,861 00 138,372 1,929,675 245,864 108,552 1,635,789 2,571,520 00 -1,297,550 00 15,005,801	1/14/14 PAGE 80 RUN NO. CL002-0 FABIUS-POMPEY 5,075,134 5,075,134 5,075,134 0 700,922 87,978 1,2808 59,005 1,277,368 1,557,854 0 202,348 -734,771 8,238,646 5,075,134 0 617,872 0 120,743 1,263,280 1,473,551 0 0 202,348 -734,771 8,238,646 5,075,134 0 617,872 0 120,743 1,263,280 1,473,551 0 0 202,348 -734,771 5,808 1,263,280 1,473,551 0 0 202,348 -734,771 5,808 1,263,280 1,277,3551 0 0 202,348 -734,775 0 0 202,348 -734,775 0 0 202,348 -734,775 0 0 202,348 -734,775 0 0 202,348 -734,775 0 0 202,348 -734,775 0 0 202,348 -734,775 0 0 202,348 -734,775 0 0 202,348 -734,775 0 0 202,348 -734,775 0 0 202,348 -734,775 0 0 202,348 -734,775 0 0 202,348 -734,775 - 0 0 202,348 -734,775 - 0 0 202,348 -734,775 - 0 0 202,348 - 734,775 - 0 0 202,348 - 734,775 - 0 0 202,348 - 734,775 - 0 0 202,348 - 734,775 - 0 0 202,348 - 734,775 - 0 0 202,348 - 734,775 - 0 0 202,348 - 734,775 - 0 0 202,348 - 734,775 - 0 0 202,348 - 734,775 - 0 0 202,348 - 734,775 - 0 0 202,348 - 734,775 - 0 0 202,348 - 734,775 - 0 0 0 202,348 - 734,775 - 0 0 0 202,348 - 734,775 - 0 0 0 - - 0 - - - - - - - - - - - - -
DED: 0085D DBED: 00 JNTY – ONONDAGA	DR DISTRICTS WITH FICIAL RESULTS 200 15 AND 2015-16 A WEST GENESEE 18,745,011 02,267,867 1,189,701 1,189,701 1,189,701 1,189,701 1,189,701 1,112,804 45,319,159 18,745,011 0 2,312,116 1,112,804 85,806 95,619 409,077 4,961,731 3,538,180 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 43,164,814 43,164,814 0 606,120 4,423,815 1,767,687 1,221,608 164,707 759,428 8,013,047 7,528,188 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS E SYRACUSE-MIN 16,007,295 435,676 1,612,407 13,700 324,130 13,700 32,407 2,835,448 3,521,294 0 0 916,120 0 916,120 0 916,007,295 -2,322,828 23,678,117 16,007,295 0 435,676 2,408,775 512,528 15,065 57,871 280,574 3,160,574 3,200	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 420411 JAMESVILLE-DEM 6,312,357 0 1,061,043 530,394 66,915 282,108 1,749,335 2,354,195 0 0 -1,040,690 11,315,657 6,312,357 6,312,357 6,312,357 6,312,357 6,312,357 6,312,357 0 1,055,568 502,344 67,993 288,413 1,794,722 2,435,521 0 0 0 0 -1,040,690 0 0 -1,040,690 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	420501 JORDAN ELBRIDG 9,574,861 0138,372 1,666,298 247,227 25,097 104,258 1,581,142 2,420,084 00 -1,297,550 14,466,179 9,574,861 00 138,372 1,929,675 24,586 108,552 1,635,780 2,571,520 00 -1,297,550 00	1/14/14 PAGE 80 RUM NO. CL002-0 FABIUS-POMPEY 5,075,134 5,075,134 0 700,922 87,978 1,277,368 1,557,854 1,557,854 0 202,348 5,075,134 0 617,872 120,743 120,743 120,743 0 120,743 0 120,743 0 0 202,348 -734,771 8,238,646 5,075,134 0 0 202,348 -734,771 0 0 202,348 -734,771 0 0 0 202,348 -734,771 0 0 0 202,348 -734,771 0 0 0 0 0 0 0 0 0 0 0 0 0

UD ED: 00850 D8 ED: (	-	ERS/CLCBS5/REP State of New Yo		UNOFFICIAL RESU SA ED: 85	ILTS UNOFFI Py ed: 155 11	CIAL RESULTS
OUNTY – ONONDAGA 2014-	2015 15 AND 2015-16 AIC	5-16 STATE AID PRO DS PAYABLE UNDER S		OTHER AIDS		RUN NO. CLOO
ISTRICT CODE ISTRICT NAME	420701 WESTHILL	420702 SOLVAY	420807 LA FAYETTE	420901 BALDWINSVILLE	421001 FAYETTEVILLE	4211 MARCELL
014-15 BASE YEAR AIDS: Foundation AID Full Day K Conversion Universal Pre-Kindergarten	7,173,893	8,686,450	6,544,812	24,713,298 1,511,744	9,085,222 699,094	7,994,9
UNIVERSAL PRE-KINDERGARTEN BOCES	1,015,520	119,514 1,474,353	55,622 973,315	1,511,744 0 2,681,726	699,094 0 2,920,858	1,110,
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	158,571	287,878	0	0	482,884	
HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	33,110 149,782 1,782,127 3,397,683	27,475 116,961 1,392,547 2,914,450	45,025 19,415 14,926 67,259 481,333	1,135,974135,280101,621467,1115,777,111	72,076 369,906 3,464,985 3,838,859	232, 83, 31, 143, 1,686, 2,119,
BUILDING + BLDG REORG INCENT	3,397,683	2,914,450	481,333 1,110,429 0	5,776,936 4,181,357 0	3,464,985 3,838,859	1,686, 2,119,
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	0	0	Ő	Ŏ	Ö	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHHOLOGY SOFTHARE & TECHHOLOGY SOFTHARE & TECHHOLOGY SOFTHARE & TECHHOLOGY SUBPLATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT ITAL	-1,412,625 12,298,061	-587,840	29,850 -900,983	-3,638,510 37,066,537	-2,381,741 18,552,143	-1,204 12,197;
15-16 ESTIMATED AIDS:		14,431,788	8,441,003			12,197,
15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,173,893 0 0	8,686,450 0 120,339	6,544,812 0 57,019	24,713,298 0	9,085,222	7,994,
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	1,032,007 0 234,442	120,339 1,167,712 199,161	57,019 938,130 23,252	2,881,840	2,311,963	1,111,
PRIVATE EXCESS COST HARDMARE & TECHNOLOGY	33,410	. 0	26,472 14,626	1,316,816 133,962 101,849 471,807	584,856 0 69,581	82, 30,
UNIVERSAL "PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTHARE, LIBARRY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSIRUCIIONAL COMPUTER IECH	152,039 1,807,720 3,374,161	26,683 113,711 1,423,321 3,372,286	67,445 598,026 1,109,904	471,807 6,170,652 4,892,940	69,581 359,267 3,249,924 4,191,020	188, 82, 30, 144, 1,889, 2,297,
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	0	0	0	0	0	2,277,
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST			29,850 -900,983	ŏ	0	
SMAKED SERVICES NON-CMPNTS	0	-587,840 0 0	-900,983 0 0	-3,638,510 0 0	-2,381,741 0 0	-1,204,
FAL CHG 15-16 MINUS 14-15	12,395,047 96,986	14,521,823	8,518,654 77 651	37,044,654 -21,883	17,470,09Ž	12,534,
CHG 15-16 MINUS 14-15 CHG TOTAL AID	96,986 0.79	90,035 0.62	77,651 0.92	-0.06	-1,082,051 -5.83	337,
			//.651	-21.883	-1,082,051	337,
AID NOT SHOWN (SUPPRESSED) F	<del>_</del>			-21,883 -0.14	-1,082,051 -9.13	
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0	FICIAL RESULTS	INCOMPLETE OR UNV ERS/CLCBS5/REP/ STATE OF NEW YO	ERIFIED DATA. /731P. RK	UNOFFICIAL RESU		
AID NOT SHOWN (SUPPRESSED) F INOFFICIAL RESULTS UNOF ID ED: 0085D DB ED: 0 AUNTY - ONONDAGA	FICIAL RESULTS	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO.	ERIFIED DATA. /731P. RK JECTIONS	UNOFFICIAL RESU SA ED: 85		CIAL RESULTS /14/14 PAGE
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 UNTY - ONONDAGA 2014- STRICT CODE	OR DISTRICTS WITH FICIAL RESULTS 085D 2015	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO.	ERIFIED DATA. /731P. RK JECTIONS	UNOFFICIAL RESU SA ED: 85 OTHER AIDS	LTS UNOFFI PY ED: 155 11	CIAL RESULTS /14/14 PAGE RUN NO. CLO
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS DB ED: 0 D ED: 0085D DB ED: 0 UNTY - ONONDAGA 2014- STRICT CODE STRICT MAME	OR DISTRICTS WITH FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 0NONDAGA	INCOMPLETE OR UNV ERS/CLCBS5/REP, STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS LYNCOURT	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKANEATELES	LTS PY ED: 155 11 421800 SYRACUSE	CIAL RESULTS /14/14 PAGE RUN NO. CLO 421 TU
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS DB ED: 0 D ED: 0085D DB ED: 0 UNTY - ONONDAGA 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K COMVERSION	OR DISTRICTS WITH FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 0NONDAGA 5,088,811 0	INCOMPLETE OR UNV ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 421501 LIVERPOOL 40,662,889 0 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS LYNCOURT 1,649,601 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKANEATELES 3,866,808 O	LTS PY ED: 155 11 421800 SYRACUSE 227,881,531 7,431,250	CIAL RESULTS /14/14 PAGE RUN NO. CLO 421 TU 5,817,
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS DB ED: 0 D ED: 0085D DB ED: 0 UNTY - ONONDAGA 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K COMVERSION	OR DISTRICTS WITH FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 0NONDAGA	INCOMPLETE OR UNV ERS/CLCBS5/REP, STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI LIVERPOOL 40,662,889 0 3,737,737	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 421504 LYNCOURT 1,649,601 057,621 316,566 128,103	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKANEATELES 3,866,808 0 519,237	LTS PY ED: 155 11 421800 SYRACUSE 227,881,531 7,431,250	CIAL RESULTS /14/14 PAGE RUN NO. CLO 421 TU 5,817, 815,
AID NOT SHOHN (SUPPRESSED) F NOFFICIAL RESULTS DB ED: 0 D ED: 0085D DB ED: 0 UNTY - ONONDAGA 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	OR DISTRICTS WITH FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 421201 0NONDAGA 5,088,811 0 935,013 185,177	INCOMPLETE OR UNV ERS/CLCBS5/REP, STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI LIVERPOOL 40,662,889 0 3,737,737	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 421504 LYNCOURT 1,649,601 316,566 128,103	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKANEATELES 3,866,808 0 519,237	LTS PY ED: 155 11 421800 SYRACUSE 227,881,531 7,431,250	CIAL RESULTS /14/14 PAGE RUN NO. CLO 421 TU 5,817, 815, 225,
AID NOT SHOHN (SUPPRESSED) F NOFFICIAL RESULTS DB ED: 0 D ED: 0085D DB ED: 0 UNTY - ONONDAGA 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	OR DISTRICTS WITH FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 0NONDAGA 5,088,811 0 935,013 0	INCOMPLETE OR UNV ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 421501 LIVERPOOL 40,662,889 0 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 421504 LYNCOURT 1,649,601 057,621 316,566 128,103	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKANEATELES 3,866,808 O	LTS PY ED: 155 11 421800 SYRACUSE 227,881,531 7,431,250	CIAL RESULTS /14/14 PAGE RUN NO. CLO 421 TU 5,817, 815, 225,
AID NOT SHOHN (SUPPRESSED) F NOFFICIAL RESULTS DB ED: 0 D ED: 0085D DB ED: 0 UNTY - ONONDAGA 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 2015 20	INCOMPLETE OR UNV ERS/CLCBS5/REP, STATE OF NEW YOU -16 STATE AID PRO. S PAYABLE UNDER SI LIVERPOOL 40,662,889 0 3,737,737	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 421504 LYNCOURT 1,649,601 57,621 316,566 128,103 55,598 373,003 724,001 0 0 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKANEATELES 3,866,808 0 519,237	LTS PY ED: 155 11 syf21800 syfAcUSE 227,881,531 0	CIAL RESULTS /14/14 PAGE RUN NO. CLO 421 TU 5,817, 815, 225,
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS DB ED: 0 D ED: 0085D DB ED: 0 UNTY - ONONDAGA 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID OULDAY K CONVERSION	OR DISTRICTS WITH FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 015-16 AID 000NDAGA 5,088,811 0 935,013 0 185,177 0 15,571 1,516,155 1,736,870 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UNV ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 421501 LIVERPOOL 40,662,889 0 3,737,737 1,928,578 600,364 5,542,845 6,490,445 6,490,462 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 421504 LYNCOURT 1,649,601 057,621 316,566 0 128,103 05,598 34,961 373,003 724,001 0 0 136,453 0 -201,701	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKANEATELES 3,866,808 0 519,237 0 29,021 4,774 9,444 118,519 447,428 2,080,197 0 0 0 0 1,066 -730,039	LTS PY ED: 155 11 421800 SYRACUSE 227,881,531 0 7,431,250 10,675,481 5,522,782 468,333 1,836,406 14,610,755 18,998,528 14,653,074 2,328,394 0 0	CIAL RESULTS /14/14 PAGE RUN NO. CLO 421 TU 5,817, 815, 225, 15, 901, 1,438,
AID NOT SHOHN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 UNTY - ONONDAGA 2014- STRICT CODE STRICT MAME 14-15 BASE YEAR AIDS: FOUNDATION AID UL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN 30CES PECIAL SERVICES 1GH COST EXCESS COST "RIVATE EXCESS COST "RIVATE EXCESS COST "RIVATE ALBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER ADDING + BLIG REDRG INCENT DENTATE SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID SUPPLEMENTAL PUB EXCESS COST "APLENTING REORG INCENT PERATING REORG INCENT DENTIONAL SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID SUPPLEMENTAL PUB EXCESS COST "APLENTING REORS INCENT TAL	FICIAL RESULTS 2015 20	INCOMPLETE OR UNV ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 421501 LIVERPOOL 40,662,889 0 3,737,737 1,928,578 6,377 124,767 600,364 5,542,845 6,490,443 0 0 87,640	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 421504 LYNCOURT 1,649,601 57,621 316,566 128,103 55,598 373,003 724,001 0 0 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKANEATELES 3,866,808 0 519,237 0 29,021 4,774 9,444 118,519 447,428 2,080,197 0 0 0 1,066 6,346,455	LTS PY ED: 155 11 421800 SYRACUSE 227,881,531 0 7,431,250 0 10,675,481 5,522,782 162,785 162,785 162,785 162,785 162,785 162,785 163,333 1,836,406 14,610,755 18,998,528	CIAL RESULTS /14/14 PAGE RUN NO. CLO 421 TU 5,817, 815, 225, 15, 901, 1,438,
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 UNTY - ONONDAGA 2014- STRICT CODE STRICT MAME 14-15 BASE YEAR AIDS: COUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES PECIAL SERVICES CONTARTE, LIBRARY, TEXTBOOK SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT TAL SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION ADD	FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 0800NDAGA 5,088,811 0935,013 185,177 015,571 1,516,155 1,736,870 0 0 0 185,72 -725,785 8,846,755 5,088,811 0	INCOMPLETE OR UNV ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 421501 LIVERPOOL 40,662,889 0 3,737,737 1,928,578 600,364 5,542,845 6,490,445 6,490,462 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 421504 LYNCOURT 1,649,601 316,566 128,103 0 128,103 724,001 373,003 724,001 0 136,453 0 3,224,206 1,649,601 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKANEATELES 3,866,808 0 519,237 0 29,021 4,774 9,444 118,519 447,428 2,080,197 0 0 0 0 1,066 -730,039	LTS PY ED: 155 11 (UNOFFI PY ED: 155 11 (UNOFFI (SYRACUSE 227,881,531 0 7,431,250 10,675,481 5,522,782 162,782 162,782 162,783 1,836,406 14,610,755 18,998,528 0 1,453,074 2,328,394 0 -2,549,504 288,819,815 227,881,531 0	CIAL RESULTS /14/14 PAGE RUN NO. CLO 421 TU 5,817, 815, 225, <u>15</u> , 901, 1,438, 8,456,
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 UNTY - ONONDAGA 2014- STRICT CODE STRICT MAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES MIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K COMVERSION MIYYERSAL PRE-KINDERGARTEN	FICIAL RESULTS 2015 20	INCOMPLETE OR UNV ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 421501 LIVERPOOL 40,662,889 0 3,737,737 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,344 0 0 0 87,660 -6,311,711 52,929,929 40,662,889 0 3,939,463	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 421504 LYNCOURT 1,649,601 57,621 316,566 128,103 724,001 136,453 -201,701 3,224,206 1,649,601 57,810 394,705	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKANEATELES 3,866,808 0 519,237 29,021 4,774 9,444 118,519 447,428 2,080,197 0 0 1,066 6,730,039 6,346,455 3,866,808 0 564,821	LTS PY ED: 155 11 (UNOFFI PY ED: 155 11 (UNOFFI (SYRACUSE 227,881,531 0 7,431,250 10,675,481 5,522,782 162,785 14,610,755 18,998,528 14,610,755 18,998,528 0 -2,549,504 288,819,815 227,881,531 0 7,431,250 (CNOFFI (CN	CIAL RESULTS /14/14 PAGE RUN NO. CLO 421 TU 5,817,1 815, 225, 15, 77, 901 1,438,2 8,456, 5,817,1 835,
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 UNTY - ONONDAGA 2014- STRICT CODE STRICT MAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES ANDHARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & IERARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDIAR ENORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT IGAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION MIYERSAL PRE-KINDERGARTEN	FICIAL RESULTS 2015 20	INCOMPLETE OR UNV ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 421501 LIVERPOOL 40,662,889 0 3,737,737 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,344 0 0 0 87,660 -6,311,711 52,929,929 40,662,889 0 3,939,463	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 421504 LYNCOURT 1,649,601 57,621 316,566 128,103 54,598 373,003 724,001 0 136,453 -201,701 3,224,206 1,649,601 57,810 394,705 114,317	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKANEATELES 3,866,808 0 519,237 29,021 4,774 9,444 118,519 447,428 2,080,197 0 0 1,066 6,730,039 6,346,455 3,866,808 0 564,821	LTS PY ED: 155 11 (UNOFFI PY ED: 155 11 (UNOFFI (SYRACUSE 227,881,531 0 7,431,250 10,675,481 5,522,782 162,785 14,610,755 18,998,528 14,610,755 18,998,528 0 -2,549,504 288,819,815 227,881,531 0 7,431,250 (CNOFFI (CNOFFI) (C	CIAL RESULTS /14/14 PAGE RUN NO. CLO 421 TU 5,817, 815, 225, 15, 77, 901 1,438, 8,456, 5,817, 835, 214,
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 UNTY - ONONDAGA 2014- STRICT CODE STRICT MAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES MIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K COMVERSION MIYYERSAL PRE-KINDERGARTEN	FICIAL RESULTS 2015 20	INCOMPLETE OR UNV ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 421501 LIVERPOOL 40,662,889 0 3,737,737 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,344 0 0 0 87,660 -6,311,711 52,929,929 40,662,889 0 3,939,463	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 421504 LYNCOURT 1,649,601 57,621 316,566 128,103 54,598 373,003 724,001 0 136,453 -201,701 3,224,206 1,649,601 57,810 394,705 114,317	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKANEATELES 3,866,808 0 519,237 29,021 4,774 9,444 118,519 447,428 2,080,197 0 0 1,066 6,730,039 6,346,455 3,866,808 0 564,821	LTS PY ED: 155 11 (UNOFFI PY ED: 155 11 (UNOFFI (SYRACUSE 227,881,531 0 7,431,250 10,675,481 5,522,782 162,785 14,610,755 18,998,528 14,610,755 18,998,528 0 -2,549,504 288,819,815 227,881,531 0 7,431,250 (CNOFFI (CNOFFI) (C	CIAL RESULTS /14/14 PAGE RUN NO. CLO 421 TU 5,817, 815, 225, 15, 77, 901 1,438, 8,456, 5,817, 835, 214,
D ED: 0085D DB ED: 0 AUNTY - ONONDAGA 2014- STRICT CODE STRICT CODE STRICT MAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE & IEARAY, TEXTBOOK SOFTWARE & IEARAY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	OR DISTRICTS WITH FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 421201 0NONDAGA 5,088,811 0 935,013 0 935,013 0 185,177 1,516,155 1,736,870 0 18,672 -725,785 8,846,755 5,088,811 0 970,610 76,114 0 970,610 76,114 0 15,623,388 1,861,792 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UNV ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 421501 LIVERPOOL 40,662,889 0 3,737,737 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,344 0 0 0 87,660 -6,311,711 52,929,929 40,662,889 0 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 421504 LYNCOURT 1,649,601 57,621 316,566 128,103 724,001 136,453 -201,701 3,224,206 1,649,601 57,810 394,705	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKANEATELES 3,866,808 0 519,237 29,021 4,774 9,444 118,519 447,428 2,080,197 0 0 0 1,066 -730,039 6,346,455 3,866,808 0 0	LTS PY ED: 155 11 (1) (5) (5) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	CIAL RESULTS /14/14 PAGE RUN NO. CLO 421 TU 5,817,1 815, 225, 15, 77, 901 1,438, 8,456, 5,817,1 835, 214,1
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 AUNTY - ONONDAGA 2014- STRICT CODE STRICT CODE STRICT MAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES ARDWARE & TECHNOLOGY SOFTMARE & IERARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT IGAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT PARTAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT PERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING HOR BUD REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION BUD REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDWARE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	OR DISTRICTS WITH FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 421201 0NONDAGA 5,088,811 0 935,013 185,177 1,516,155 1,736,870 0 0 18,672 -725,785 8,846,755 5,088,811 0 970,610 76,114 0 970,610 76,114 15,412 71,885 1,623,388 1,861,792 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UNV ERS/CLCBS5/REP. STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 421501 LIVERPOOL 40,662,889 0 3,737,737 1,928,578 600,364 5,542,845 6,490,443 0 0 87,640 -631,711 52,929,929 40,662,889 0 3,939,463 1,910,524 67,719 1,600,076 5,915,877 8,078,490 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 421504 LYNCOURT 1,649,601 316,566 128,103 57,621 316,566 128,103 724,001 373,003 724,001 3,224,206 1,649,601 3,224,206 1,649,601 3,224,206 1,649,601 3,224,206 1,649,601 3,224,206 1,649,601 3,7810 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 394,705 114,317 5,764 3,726,896 1,649,601 5,764 3,726,001 5,764 3,726,001 5,764 3,726,001 5,764 3,726,001 5,764 3,726,001 5,764 3,764 3,765 5,764 3,765 5,764 5,7	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKANEATELES 3,866,808 0 519,237 0 29,021 4,774 9,444 118,519 4,47,428 2,080,197 0 0 1,066 -730,039 6,346,455 3,866,808 0 564,821 0 27,267 8,496 8,406 8,406 9,000 1,066 8,496 8,496 8,496 8,496 8,496 8,497 8,444 9,519 9,600 1,066 8,496 8,496 8,519	LTS PY ED: 155 11 (1) (1) (1) (1) (1) (1) (1) (	CIAL RESULTS /14/14 PAGE RUN NO. CLO 421 TU 5,817, 815, 225, 15, 77, 901 1,438, 8,456, 5,817, 835, 214,
AID NOT SHOWN (SUPPRESSED) F INOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 AUNTY - ONONDAGA 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFFRATING REORG INCENTIVE CHARTER SCHOL, TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BUILDING + BLDG REORG INCENT OFFRATING REORG INCENTIVE CHARTER SCHOL, TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ALIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ALIBRARY, TEXTBOOK TRANSPORTATION ALD SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ALIBRARY, TEXTBOOK TRANSPORTATION ALD SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE ALIBRARY, TEXTBOOK TRANSPORTATION ALD SUPPLEMENTAL PUB EXCESS COST PRIVATE ALIBRARY, TEXTBOOK TRANSPORTATION ALD SUPPLEMENTAL PUB EXCESS COST PRIVATE ALIBRARY TEXTBOOK TRANSPORTATION ALD SUPPLEMENTAL PUB EXCESS COST PRIVATE ALIBRARY TEXTBOOK TRANSPORTATION ALD SUPPLEMENTAL PUB EXCESS COST PRIVATE ALIBRARY TEXTBOOK TRANSPORTATION SUPPLEMENTAL PUB EXCESS COST PRIVATE ALIBRARY TEXTBOOK TRANSPORTATION ADJUSTMENT INSTRUCTIONAL CONPUTER TECH SWARED SERVICES NON-COMPUTS	OR DISTRICTS WITH FICIAL RESULTS 085D 2015 15 AND 2015-16 AID 421201 0N0NDAGA 5,088,811 0 935,013 0 935,013 0 185,177 1,516,155 1,736,870 0 18,672 -725,785 8,846,755 5,088,811 0 970,610 76,114 0 970,610 76,114 0 15,623,388 1,861,792 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UNV ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 421501 LIVERPOOL 40,662,889 0 3,737,737 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,377 124,767 60,344 0 0 0 87,660 -6,311,711 52,929,929 40,662,889 0 3,939,463	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 421504 LYNCOURT 1,649,601 57,621 316,566 128,103 57,621 316,566 128,103 724,000 136,459 -201,701 3,224,206 1,649,601 57,810 394,705 114,317 5,764 35,415 496,245 736,896 0 0 0 0 0 0 0 0 0 14,517 0 0 0 14,517 0 0 0 0 0 14,517 0 0 0 0 0 0 136,453 0 0 14,517 0 0 0 136,453 0 0 14,510 0 0 0 0 136,453 0 0 14,510 0 0 0 0 136,453 0 0 0 136,453 0 0 0 14,510 0 0 0 0 0 136,453 0 0 0 136,453 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKANEATELES 3,866,808 0 519,237 29,021 4,774 9,444 118,519 447,428 2,080,197 0 0 1,066 6,730,039 6,346,455 3,866,808 0 564,821	LTS PY ED: 155 11 (1) (5) (5) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	CIAL RESULTS /14/14 PAGE RUN NO. CLO 421 TU 5,817,1 815,1 225, 15,1 901,1 438,2 8,456,3 5,817,4 835,3 5,817,4 835,1 214,1 5,817,4 1,729,1
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 AUNTY - ONONDAGA 2014- STRICT CODE STRICT CODE STRICT MAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES ARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OFFRATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT FOUNDATION AID FOUNDATION AID FOUNDATION AID SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT PERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCES COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCENTIVE CHARTER SCHOOL TRANSITIONAL ACAD	OR DISTRICTS WITH FICIAL RESULTS 2015 2	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 421501 LIVERPOOL 40,662,889 0 3,737,737 1,928,578 6,377 124,767 600,364 5,542,845 6,490,443 0 0 87,660 -6,311,711 52,929,929 40,662,889 0 3,939,463 1,910,524 6,197 6,07,19 126,197 6,07,19 126,197 6,07,490 0 0 5,915,877 8,078,490 0 0 55,077,164	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 421504 LYNCOURT 1,649,601 57,621 316,566 128,103 5,598 373,003 724,001 0 136,453 -201,701 3,224,206 1,649,601 57,810 394,705 114,317 5,764 35,764 1,649,601 57,810 394,705 114,317 0 5,764 35,764 36,455 736,896 0 136,453 -201,701 0 3,425,505	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKAMEATELES 3,866,808 0 519,237 29,021 4,774 9,444 118,519 447,428 2,080,197 0 0 0 -730,039 6,346,455 3,866,808 0 564,821 0 27,267 8,846 8,868 115,583 2,086,284 0 0 564,821 0 27,267 8,846 8,868 1475,583 2,086,284 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LTS PY ED: 155 11 (421800 SYRACUSE 227,881,531 0 7,431,250 10,675,481 5,522,782 162,785 468,333 1,836,433 1,836,433 1,836,433 1,836,433 1,836,433 1,836,528 14,610,755 18,998,528 14,610,755 18,998,528 0 2,328,394 0 -2,549,504 288,819,815 227,881,531 0,647,341 6,860,019 314,243 474,986 15,265,315 19,573,286 25,77,412 2,328,394 0 -2,549,504 0 0 2,549,504 0 0 2,549,504 0 0 2,549,504 0 0 2,549,504 0 0 2,549,504 0 0 0 2,549,504 0 0 0 0 0 0 0 0 0 0 0 0 0	337 CIAL RESULTS /14/14 PAGE RUN NO. CLOO 4211 5,817,9 815,3 225, 15,8 901 1,438,2 835,3 5,817,9 835,3 214,8 15,9 214,8 15,9 5,817,9 835,3 214,8 15,9 214,8 835,3 214,8 15,9 21,729,0 -835,3 8,809,4
AID NOT SHOWN (SUPPRESSED) F INOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 AUNTY - ONONDAGA 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFFRATING REORG INCENTIVE CHARTER SCHOL, TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BUILDING + BLDG REORG INCENT OFFRATING REORG INCENTIVE CHARTER SCHOL, TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ALIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ALIBRARY, TEXTBOOK TRANSPORTATION ALD SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ALIBRARY, TEXTBOOK TRANSPORTATION ALD SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE ALIBRARY, TEXTBOOK TRANSPORTATION ALD SUPPLEMENTAL PUB EXCESS COST PRIVATE ALIBRARY, TEXTBOOK TRANSPORTATION ALD SUPPLEMENTAL PUB EXCESS COST PRIVATE ALIBRARY TEXTBOOK TRANSPORTATION ALD SUPPLEMENTAL PUB EXCESS COST PRIVATE ALIBRARY TEXTBOOK TRANSPORTATION ALD SUPPLEMENTAL PUB EXCESS COST PRIVATE ALIBRARY TEXTBOOK TRANSPORTATION SUPPLEMENTAL PUB EXCESS COST PRIVATE ALIBRARY TEXTBOOK TRANSPORTATION ADJUSTMENT INSTRUCTIONAL CONPUTER TECH SWARED SERVICES NON-COMPUTS	FICIAL RESULTS 2015 20	INCOMPLETE OR UNV ERS/CLCBS5/REP, STATE OF NEW YOI -16 STATE AID PRO. S PAYABLE UNDER SI 421501 LIVERPOOL 40,662,889 0 3,737,737 1,928,578 600,364 5,542,845 6,490,443 0 0 87,640 -6,311,711 52,929,929 40,662,889 0 3,939,463 1,910,524 600,766 5,915,877 8,078,490 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. /731P. RK JECTIONS ECTION 3609 PLUS 421504 LYNCOURT 1,649,601 316,566 0 128,103 5,598 34,961 373,003 724,001 0 136,453 -201,701 3,224,206 1,649,601 0 57,810 394,705 114,317 5,764 35,415 496,696 0 136,453 -201,701 0 0 136,453 -201,701 0 0 0 0 0 0 0 0 136,453 0 0 0 0 0 0 0 136,453 0 0 0 0 136,453 0 0 0 0 136,453 0 0 0 0 136,453 0 0 0 14,317 0 0 0 0 136,453 0 0 0 14,317 0 0 0 0 136,455 0 0 0 0 14,56 0 0 0 0 14,57 0 0 0 0 0 14,57 0 0 0 0 0 14,57 0 0 0 0 0 0 136,453 0 0 0 0 0 14,57 0 0 0 0 0 0 14,57 0 0 0 0 0 0 0 14,57 0 0 0 0 0 0 0 0 14,57 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESU SA ED: 85 OTHER AIDS SKANEATELES 3,866,808 0 519,237 29,021 4,774 9,444 118,519 447,428 2,080,197 0 0 1,066 -730,039 6,346,455 3,866,808 0 564,821 0 27,267 8,496 8,406 9,000 1,066 8,496 8,496 8,496 8,496 8,406 8,597 8,407 8,407 8,407 9,000 1,066 8,406 8,406 8,597 8,407 8,407 8,407 8,407 8,406 8,597 8,5988 8,598 8,598 8,598 8,598 8,598 8,598 8,598 8,598 8,598 8	LTS PY ED: 155 11 421800 SYRACUSE 227,881,531 0,675,481 1,836,406 14,610,755 18,998,528 1,453,074 2,328,394 0 -2,549,504 227,881,531 0,047,341 5,265,315 19,573,286 2577,412 2,328,394 0 -2,549,504 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 -2,549,504 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 -2,549,504 0 0 -2,549,504 0 0 -2,549,504 0 0 -2,549,504 0 0 -2,549,504 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 -2,549,504 0 0 -2,549,504 0 0 -2,549,504 0 0 -2,549,504 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 -2,549,504 0 0 0 0 0 0 0 0 0 0 0 0 0	CIAL RESULTS /14/14 PAGE RUN NO. CLO4 4211 5,817,9 815, 225, 15, 77, 1,438,9 5,817,9 835,5 214,8 15, 75,817,9 835,5 214,8 15, 75,817,9 835,5 214,8 15, 75,817,9 835,5 214,8 15, 75,817,9 835,5 214,8 15, 75,817,9 835,5 214,8 15,75,75 214,8 15,75,75 214,8 21,75

10D ED: 0085D DB ED; County - Onondaga	201	ERS/CLCBS5/REP/731P. STATE OF NEW YORK 5-16 STATE AID PROJECTIONS	UNOFFICIAL RESULTS SA ED: 85 PY ED:	UNOFFICIAL RESULTS 155 11/14/14 PAGE 83 RUN NO. CLOO2-O
DISTRICT CODE DISTRICT NAME	COUNTY TOTALS	DS PAYABLE UNDER SECTION 3609	PLUS UIHER AIDS	
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTHARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACDEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL	448,045,342 2,210,838 8,844,175 28,232,530 10,675,481 14,509,731 778,100 1,319,542 25,321,5542 25,321,5542			3
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS OTAL	448,045,342 8,846 586			
CHG 15-16 MINUS 14-15 CHG TOTAL AID	7,762,119			
CHG M/O FOUNDATION, GEA CHG M/O FOUNDATION, GEA	7,762,119			
* AID NOT SHOWN (SUPPRESSED)	FOR DISTRICTS WITH	INCOMPLETE OR UNVERIFIED DATA		
UNOFFICIAL RESULTS UNO OD ED: 0085D DB ED:	FFICIAL RESULTS	ERS/CLCBS5/REP/731P. STATE OF NEW YORK	UNOFFICIAL RESULTS SA ED: 85 PY ED:	UNOFFICIAL RESULTS 155 11/14/14 PAGE 84

2014-15	AND 2015-16 A	IDS PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		1.7
DISTRICT CODE DISTRICT NAME	430300 CANANDAIGUA	430501 EAST BLOOMFIEL	430700 Geneva	430901 GORHAM-MIDDLES	431101 MANCHSTR-SHRTS	431201 NAPLES
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	16,976,509	5,851,915	17,920,771	9,720,063	5,012,437	4,564,218
ÚNÍVERSÁL PŘĚ-KÍNDĚŘGARTEN BOCES SPECIAL SERVICES	264,828 1,304,704	53,023 576,701	352,830 1,896,437	98,838 800,591	58,777 797,844	45,900 360,272
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	868,106 112,748 58,000	0 16 231	999,380 26,867 43,051 182,594	475,511 48,535 15,062 99,741	427,743 19,871 15,945 _66,869	150,762 30,040
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	868,106 112,748 58,000 296,819 2,347,939 3,891,959	16,23Ĭ 77,921 904,694 2,440,182	182,594 1,777,239 4,617,299	99,741 1,432,366 2,922,779	66,869 701,121 1,349,968	6,684 56,998 567,586 1,013,290
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST MARDHARE & TECHNOLOGY SOFTMARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUR EXCESS COST	0	2,110,100	4,011,233 0 0	2,722,117 0 0	1,347,700	1,013,290
HIGH TAX AID Supplemental pub excess cost Gap Elimination adjustment	-2 326 332	-807 265	-913 160	0 -1 137 930	-703 259	258,763
TOTAL	-2,326,332 23,795,280	-807,255 9,113,412	-913,160 26,903,308	-1,137,930 14,475,556	-703,359 7,747,216	-300,548 6,753,965
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	16,976,509 0	5,851,915 0	17,920,771 0	9,720,063 0	5,012,437	4,564,218 0
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	265,121 1,160,380	53,997 615,426 0	353,137 1,444,719	99,559 779,984	60, 164 583, 608	45,988 413,473
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	794,779 154,808 56,250	276,962 45,225 16,283	942,445 135,006	446,655 46,624 14,579	335,155 19,773 15,857	121,992 40,677 40,195
SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	794,779 154,808 56,250 302,138 2,557,696 4,137,538	276,962 45,225 16,283 77,524 918,810 2,832,708	942,445 135,006 42,059 185,825 2,022,940 5,876,700	14,579 100,239 1,506,255 3,891,896	67,732 763,677 1,567,553	6,195 56,769 634,491 1,288,092
UNIVERSAL "PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	4,157,250	2,032,700	9,870,700	3,071,070	1,567,553	1,200,092
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	Š POC DOG	ood oo	ů v v	0	0	258,763
INSTRUCTIONAL COMPUTER TECH	-2,326,332 0 0	-807,255 0 0	-913,160 0 0	-1,137,930 0 0	-703,359 0 0	-300,548 0 0
	24,078,887 283 607			- , ,	7,722,597	7,130,110
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID		768,183 8.43	1,107,134 4.12	992,368 6.86	-24,619 -0.32	376,145 5.57
\$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION, GEA	283,607 3.10	768,183 18.88	1,107,134 11.19	992,368 16.84	-24,619 -0.72	376,145 15.10

2015-16 STATE AID PROJECTIONS

\* AID NOT SHOWN (SUPPRESSED) FOR DISTRICTS WITH INCOMPLETE OR UNVERIFIED DATA.

FY 2016 Executive Budget Summary

COUNTY - ONTARIO

RUN NO. CLOO2-O

· · · · · · · · · · · · · · · · · · ·						
UNOFFICIAL RESULTS MOD ED: 0085D DB E	UNOFFICIAL RESULTS D: 0085D	ERS/CLCBS5/REI STATE OF NEW YO	P/731P. DRK	UNOFFICIAL RES SA ED: 85	SULTS UNOF Py ED: 155	FICIAL RESULTS 11/14/14 PAGE 85
COUNTY - ONTARIO		5-16 STATE AID PRO				RUN NO. CLOO2-O
	014-15 AND 2015-16 AI	DS PAYABLE UNDER S	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME	431301 PHELPS-CLIFTON	431401 HONEOYE	431701 VICTOR	COUNTY TOTALS		
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	12,648,64 <u>1</u>	5,354,827	10,845,083	88,894,464		
UNIVERSAL PRE-KINDERGARTE	N 157,960 1,523,804	360,657	183,600	1,215,756 8,885,512		
UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOO TRANSPORTATION INCL SUMME BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITION, ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO	1,020,253		1,264,502 0 535,376			
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO	1,020,953 140,580 31,001 0K 133,447 R 1,750,507 ENT 3,331,898	61,393 7,063 38,672	166,944 67,851 350,183	606,978 260,888 1 303,244		
BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE	R 1,750,507 ENT 3,331,898	72,856 61,393 7,063 38,672 557,480 906,264	535,376 166,944 67,851 350,183 2,601,186 4,688,523	4,550,687 606,978 260,888 1,303,244 12,640,118 25,162,162		
CHARTER SCHOOL TRANSITION	AL Ŏ	ŏ	0			
GAP ELIMINATION ADJUSTMENT	OST -1,679,162	135,290 0 -623,978	-1 298 907	394,053		
TOTAL 2015-16 ESTIMATED AIDS:	19,059,629	-623,978 6,870,524	-1,298,907 19,404,341	-9,790,631 134,123,231		
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	12,648,641	5,354,827 0	10,845,083 0	88,894,464		
BOCES SPECIAL SERVICES	1,792,961	329,083	183,600 1,327,745	1,220,639 8,447,379		
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	884,738 146,814 30,035 K 129,837 1,844,725 MT 2,321 ac	61,498 62,404 6,838 53,209 549,362 1,048,025	601,659 203,820	4,465,883 855,151		
SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER	0,035 K 129,837 L 1,844,725	53,209 549,362	201,820 66,838 353,855 2,545,335 5,654,681	4,465,883 855,151 224,934 1,327,128 13,343,291 29,629,089		
OPERATING + BLDG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA	ENT 3,331,896 NL 0	1,048,025	· · · ·	29,629,089		
BATE HOAL THE AINDER HOATEN SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CC GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TEC SHARED SERVICES NON-CMPNTS TOTAL		135,290	000	394,053		
GAP ELIMINATION ADJUSTMENT	-1,679,162	-623,978	-1,298,907	-9,790,631		
SHARED SERVICES NON-CMPNTS	0 19,289,558	0 6,976,558	20, 483, 709	139,041,380		
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	229,929 1.21	106,034 1.54	1,079,368 5.56	4,918,149		
\$ CHG M/O FOUNDATION, GEA * CHG M/O FOUNDATION, GEA	229,929 2.84	106,034 4.96	1,079,368 10.95	4,918,149	-	
* AID NOT SHOWN (SUPPRESSED	) FOR DISTRICTS WITH	INCOMPLETE OR UNV	ERIFIED DATA.			
				·		
UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED	NOFFICIAL RESULTS : 0085D	ERS/CLCBS5/REP STATE OF NEW YO	/731P. RK	UNOFFICIAL RESI SA ED: 85	ULTS UNOFF PY ED: 155 1	ICIAL RESULTS
NOD ED: 0085D D8 ED COUNTY - ORANGE	: 0085D 2015	-16 STATE AID PRO.	JECTIONS	SA ED: 85	ULTS UNOFF PY ED: 155 1	ICIAL RESULTS 11/14/14 PAGE 86 RUN NO. CLOO2-0
NOD ED: 0085D D8 ED COUNTY - ORANGE 20	: 0085D 2015 14-15 AND 2015-16 AID	-16 STATE AID PRO. S PAYABLE UNDER S	JECTIONS ECTION 3609 PLUS	SA ED: 85	PY ED: 155 ]	1/14/14 PAGE 86
MOD ED: 0085D D8 ED COUNTY - ORANGE 20 DISTRICT CODE DISTRICT NAME	: 0085D 2015 14-15 AND 2015-16 AID 440102 WASHINGTONVILL	-16 STATE AID PRO.	JECTIONS	SA ED: 85	ULTS UNOFF PY ED: 155 1 440601 GOSHEN	1/14/14 PAGE 86
MOD ED: 0085D D8 ED COUNTY - ORANGE 20 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	: 0085D 2015 14-15 AND 2015-16 AID HASHINGTONVILL 20,521,099	-16 STATE AID PRO. S PAYABLE UNDER SI 440201	JECTIONS ECTION 3609 PLUS 440301	SA ED; 85 OTHER AIDS 440401	PY ED: 155 ]	1/14/14 PAGE 86 RUN NO. CLOO2-0 440901 HIGHLAND FALLS
MOD ED: 0085D D8 ED COUNTY - ORANGE 20 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	: 0085D 2015 14-15 AND 2015-16 AID HASHINGTONVILL 20,521,099	-16 STATE AID PRO. IS PAYABLE UNDER SI 440201 CHESTER	JECTIONS ECTION 3609 PLUS 440301 CORNMALL 10,686,111	SA ED: 85 OTHER AIDS 440401 PINE BUSH 36,308,913 346,896	PY ED: 155 ] 440601 GOSHEN 8,762,956 0	1/14/14 PAGE 86 RUN NO. CLOO2-0 HIGHLAND FALLS 5,870,739 0
MOD ED: 0085D D8 ED COUNTY - ORANGE 20 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	: 0085D 2015 14-15 AND 2015-16 AID HASHINGTONVILL 20,521,099	-16 STATE AID PRO. S PAYABLE UNDER SI CHESTER 3,512,659 0 466,899	JECTIONS ECTION 3609 PLUS CORNMALL 10,686,111 0,024,923	SA ED: 85 OTHER AIDS 440401 PINE BUSH 36,308,913 346,896 2,061,688	PY ED: 155 1 440601 GOSHEN 8,762,956 0 1,106,281	1/14/14 PAGE 86 RUN NO. CLOO2-0 HIGHLAND FALLS 5,870,739 0 702,840
MOD ED: 0085D D8 ED COUNTY - ORANGE 20 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID EDUNDATION AID FOUNDATION AID	: 0085D 2015 14-15 AND 2015-16 AID HASHINGTONVILL 20,521,099	-16 STATE AID PRO. S PAYABLE UNDER SI CHESTER 3,512,659 0 466,899	JECTIONS ECTION 3609 PLUS CORNMALL 10,686,111 0,024,923	SA ED: 85 OTHER AIDS 440401 PINE BUSH 36,308,913 346,896 2,061,688	PY ED: 155 1 440601 GOSHEN 8,762,956 0 1,106,281	1/14/14 PAGE 86 RUN NO. CLOO2-0 HIGHLAND FALLS 5,870,739 0 702,840
MOD ED: 0085D D8 ED COUNTY - ORANGE 20 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID EDUNDATION AID FOUNDATION AID	: 0085D 2015 14-15 AND 2015-16 AID HASHINGTONVILL 20,521,099	-16 STATE AID PRO. IS PAYABLE UNDER SI CHESTER 3,512,659 0	JECTIONS ECTION 3609 PLUS 440301 CORNMALL 10,686,111	SA ED: 85 OTHER AIDS 440401 PINE BUSH 36,308,913 346,896	PY ED: 155 ] 440601 GOSHEN 8,762,956 0	1/14/14 PAGE 86 RUN NO. CLOO2-0 HIGHLAND FALLS 5,870,739 0 702,840
MOD ED: 0085D D8 ED COUNTY - ORANGE 20 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID EDUNDATION AID FOUNDATION AID	: 0085D 2015 14-15 AND 2015-16 AID WASHINGTONVILL 20,521,099 255,245 1,682,548 0 1,085,851 213,238 65,915 3,582,823 NT 1,862,852 L 0	-16 STATE AID PRO. S PAYABLE UNDER SI CHESTER 3,512,659 0 466,899 466,899 346,031 180,836 13,776 89,471 742,851 1,334,098 0 0 0	JECTIONS ECTION 3609 PLUS CORNMALL 10,686,111 0 1,024,923 0 684,635 791,864 58,320 300,020 1,890,078 2,267,550 0 0	SA ED: 85 OTHER AIDS 440401 PINE BUSH 36,308,913 346,896 2,061,688 2,120,715 1,308,718 825,612 455,702 5,654,910 2,942,595 0 0	PY ED: 155 1 440601 GOSHEN 8,762,956 0 1,106,281 455,572 239,66 44,016 239,66 24,016 239,607 1,803,892 1,300,007 0 0	11/14/14 PAGE 86 RUN NO. CLOO2-0 HIGHLAND FALLS 5,870,739 0 702,840 0 702,840 0 733,017 7,365 14,669 78,908 1,044,725 1,364,412 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D D8 ED COUNTY - ORANGE 20 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	: 0085D 2015 14-15 AND 2015-16 AID WASHINGTONVILL 20,521,099 255,245 1,682,548 0 1,085,851 213,238 65,915 3,582,823 NT 1,862,852 L 0	-16 STATE AID PRO. S PAYABLE UNDER SI CHESTER 3,512,659 0 466,899 466,899 346,031 180,836 13,776 89,471 742,851 1,334,098 0 0 0	JECTIONS ECTION 3609 PLUS CORNMALL 10,686,111 10,686,111 1,024,923 0 1,024,923 0 684,635 791,864 58,320 300,020 1,890,078 2,267,550 0 0 344,880	SA ED: 85 OTHER AIDS 440401 PINE BUSH 36,308,913 36,308,913 346,896 2,061,688 2,120,715 1,308,718 459,702 5,854,910 2,942,595 0 0 646,971	PY ED: 155 1 440601 GOSHEN 8,762,956 0 1,106,281 1,106,281 239,668 44,016 239,572 239,668 44,016 239,6970 1,803,892 1,300,007 0 526,970	11/14/14 PAGE 86 RUN NO. CLOO2-0 HIGHLAND FALLS 5,870,739 0 702,840 0 433,017 1,365 1,365 1,364,412 0 0 317,551 0
MOD ED: 0085D     DB ED       COUNTY - ORANGE     20       DISTRICT CODE     20       DISTRICT NAME     2014-15 BASE YEAR AIDS:       FOUNDATION AID     FULL DAY K CONVERSION       UNIVERSAL PRE-KINDERGARTEN     BOCES       SPECIAL SERVICES     MIGH COST EXCESS COST       PRIVATE EXCESS COST     PRIVATE EXCESS COST       MAGPMARE & TECHNOLOGY     SOFTWARE, LIBRARY. TEXTBOOL       TRANSPORTATION INCL SUMMER     BUILDING + BLOG REORG INCEN       OPERATING REORG INCENTIVE     CHARTER SCHOOL TRANSITIONAL       SUPPLEMENTAL PUB EXCESS COS     GAP ELIMINATION ADJUSTMENT	2015 2015 14-15 AND 2015-16 AID WASHINGTONVILL 20,521,099 0 255,245 1,682,545 0 1,082,545 0 1,682,545 0 1,682,545 0 213,238 65,915 213,238 45,915 213,238 0 4,00 255,245 1,682,545 0 1,682,552 0 1,682,552 0 1,682,552 0 1,682,552 0 1,682,552 0 1,682,552 0 1,682,552 0 1,682,552 0 1,682,552 0 1,682,552 0 1,7651 1,7651 1,7651 1,7651 1,7651 2,7955,972	-16 STATE AID PRO. S PAYABLE UNDER SI 440201 CHESTER 3,512,659 0 466,899 0 346,031 180,836 13,776 89,471 742,851 1,334,098 0 192,726 28,906 -627,041 6,280,412	JECTIONS ECTION 3609 PLUS CORNMALL 10,686,111 10,686,111 10,024,923 684,635 791,864 58,320 300,020 1,890,078 2,267,550 0 344,880 0 344,880 0 -855,966 17,192,415	SA ED: 85 OTHER AIDS 440401 PINE BUSH 36,308,913 346,896 2,061,688 2,061,688 2,061,688 82,612 45,971 2,942,595 0 646,971 -4,069,991 48,063,729	PY ED: 155 1 440601 GOSHEN 8,762,956 0 1,106,281 455,572 239,66 44,016 239,66 24,016 239,607 1,803,892 1,300,007 0 0	11/14/14 PAGE 86 RUN NO. CLOO2-0 HIGHLAND FALLS 5,870,739 0 702,840 0 702,840 0 733,017 7,365 14,669 78,908 1,044,725 1,364,412 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D D8 ED COUNTY - ORANGE 20 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOO TRAMSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OFRATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2015 2015 14-15 AND 2015-16 AID HASHINGTONVILL 20,521,099 255,245 1,682,548 0 1,085,851 213,238 65,915 65,915 65,915 84 3,582,823 NT 1,862,852 0 0 500,874 0 500,874 1,7651 -2,145,022 27,995,972 20,521,099 255,245	-16 STATE AID PRO. S PAYABLE UNDER SI CHESTER 3,512,659 0 466,899 466,899 346,031 180,836 13,776 89,471 742,851 1,334,098 0 192,726 287,841 6,280,412 3,512,659 0 0	JECTIONS ECTION 3609 PLUS CORNMALL 10,686,111 10,686,111 1,024,923 684,635 791,864 58,320 300,020 1,830,078 2,267,550 0 344,880 0 -855,966 17,192,415 10,686,111 0	SA ED: 85 OTHER AIDS 440401 PINE BUSH 36,308,913 346,896 2,061,688 2,061,688 2,061,688 2,061,688 2,061,688 2,061,688 82,612 5,554,910 2,942,595 0 646,971 48,063,729 36,308,913 0	PY ED: 155 1 440601 GOSHEN 8,762,956 0 1,106,281 1,106,281 239,668 44,016 239,572 239,668 44,016 239,6970 1,803,892 1,300,007 0 526,970	11/14/14 PAGE 86 RUN NO. CLOO2-0 HIGHLAND FALLS 5,870,739 0 702,840 0 433,017 1,365 1,365 1,364,412 0 0 317,551 0
MOD ED: 0085D     DB ED       COUNTY - ORANGE     20       DISTRICT CODE     20       DISTRICT NAME     2014-15       2014-15     BASE YEAR AIDS:       FOUNDATION AID     FOUNDATION AID       FUL DAY K CONVERSION     UNIVERSAL PRE-KINDERGARTEN       BOCES     SPECIAL SERVICES       HIGH COST EXCESS COST     HARDWARE & TECHNOLOGY       SOFTMARE     LIBRARY, TEXTBOOL       TRANSPORTATION INCL SUMMER     BUIIDING + BLDG REORG INCEN       OPERATING REORG INCENTIVE     CHARTER SCHOOL TRANSITIONAL       ACADEMIC ENHANCEMENT     HIGH TAX AID       SUPPLEMENTAL PUB EXCESS COST     GAP ELIMINATION ADJUSTMENT       TOTAL     2015-16 ESTIMATED AIDS:       FOUNDATION AID     FUL DAY K CONVERSION       UNIVERSAL PRE-KINDERGARTEN	2015 2015 14-15 AND 2015-16 AID HASHINGTONVILL 20,521,099 255,245 1,682,548 0 1,085,851 213,238 65,915 65,915 65,915 84 3,582,823 NT 1,862,852 0 0 500,874 0 500,874 1,7651 -2,145,022 27,995,972 20,521,099 255,245	-16 STATE AID PRO. S PAYABLE UNDER SI 440201 CHESTER 3,512,659 0 466,899 346,031 180,836 13,776 89,471 742,851 1,334,098 0 192,726 28,906 -27,841 6,280,412 3,512,659 0 550,336	JECTIONS ECTION 3609 PLUS CORNMALL 10,686,111 10,686,111 1,024,923 684,635 791,864,55 300,020 1,890,078 2,267,550 0 344,880 17,192,415 10,686,111 0 1,150,005	SA ED: 85 OTHER AIDS PINE BUSH 36,308,913 346,896 2,061,688 2,120,715 1,308,718 3,346,896 2,120,715 1,308,718 3,308,718 2,942,595 0 646,971 -4,069,991 48,063,729 36,308,913 0 346,896 2,155,608	PY ED: 155 1 440601 GOSHEN 8,762,956 0 1,106,281 0 455,572 239,668 24,016 26,920 1,300,007 0 526,970 -1,351,255 13,150,027 8,762,956 0 1,244,058	11/14/14 PAGE 86 RUN NO. CL002-0 HIGHLAND FALLS 5,870,739 0 702,840 0 433,017 1,365 1,364,412 0 317,551 1,364,412 0 317,551 8,849,069 5,870,739 0 623,459
MOD ED: 0085D D8 ED COUNTY - ORANGE 20 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOO TRAMSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OFRATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2015 2015 14-15 AND 2015-16 AID HASHINGTONVILL 20,521,099 255,245 1,682,548 0 1,085,851 213,238 65,915 65,915 (3,582,823 NT 1,862,852 0 0 500,874 0 500,874 1,7651 -2,145,022 27,995,972 20,521,099 255,245	-16 STATE AID PRO. S PAYABLE UNDER SI 440201 CHESTER 3,512,659 0 466,899 346,031 180,836 13,776 89,471 742,851 1,334,098 0 192,726 28,906 -27,841 6,280,412 3,512,659 0 550,336	JECTIONS ECTION 3609 PLUS CORNMALL 10,686,111 10,686,111 1,024,923 684,635 791,864,55 300,020 1,890,078 2,267,550 0 344,880 17,192,415 10,686,111 0 1,150,005	SA ED: 85 OTHER AIDS PINE BUSH 36,308,913 346,896 2,061,688 2,120,715 1,308,718 3,346,896 2,120,715 1,308,718 3,308,718 2,942,595 0 646,971 -4,069,991 48,063,729 36,308,913 0 346,896 2,155,608	PY ED: 155 1 440601 GOSHEN 8,762,956 0 1,106,281 0 455,572 239,668 24,016 26,920 1,300,007 0 526,970 -1,351,255 13,150,027 8,762,956 0 1,244,058	11/14/14 PAGE 86 RUN NO. CL002-0 HIGHLAND FALLS 5,870,739 0 702,840 0 433,017 1,365 1,364,412 0 317,551 1,364,412 0 317,551 8,849,069 5,870,739 0 623,459
MOD ED: 0085D D8 ED COUNTY - ORANGE 20 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOO TRAMSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OFRATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2015 2015 14-15 AND 2015-16 AID HASHINGTONVILL 20,521,099 255,245 1,682,548 0 1,085,851 213,238 65,915 65,915 (3,582,823 NT 1,862,852 0 0 500,874 0 500,874 1,7651 -2,145,022 27,995,972 20,521,099 255,245	-16 STATE AID PRO. S PAYABLE UNDER SI 440201 CHESTER 3,512,659 0 466,899 346,031 180,836 13,776 89,471 742,851 1,334,098 0 192,726 28,906 -27,841 6,280,412 3,512,659 0 550,336	JECTIONS ECTION 3609 PLUS CORNMALL 10,686,111 10,686,111 1,024,923 684,635 791,864,55 300,020 1,890,078 2,267,550 0 344,880 17,192,415 10,686,111 0 1,150,005	SA ED: 85 OTHER AIDS PINE BUSH 36,308,913 346,896 2,061,688 2,120,715 1,308,718 3,346,896 2,120,715 1,308,718 3,308,718 2,942,595 0 646,971 -4,069,991 48,063,729 36,308,913 0 346,896 2,155,608	PY ED: 155 1 440601 GOSHEN 8,762,956 0 1,106,281 0 455,572 239,668 24,016 26,920 1,300,007 0 526,970 -1,351,255 13,150,027 8,762,956 0 1,244,058	11/14/14 PAGE 86 RUN NO. CL002-0 HIGHLAND FALLS 5,870,739 0 702,840 0 433,017 1,365 1,364,412 0 317,551 1,364,412 0 317,551 8,849,069 5,870,739 0 623,459
MOD ED: 0085D D8 ED COUNTY - ORANGE 20 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOO TRAMSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OFRATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2015 2015 14-15 AND 2015-16 AID HASHINGTONVILL 20,521,099 255,245 1,682,548 0 1,085,851 213,238 65,915 65,915 (3,582,823 NT 1,862,852 0 0 500,874 0 500,874 1,7651 -2,145,022 27,995,972 20,521,099 255,245	-16 STATE AID PRO. S PAYABLE UNDER SI CHESTER 3,512,659 0 466,899 466,899 346,031 180,836 13,776 89,471 742,851 1,334,098 0 192,726 287,841 6,280,412 3,512,659 0 0	JECTIONS ECTION 3609 PLUS CORNMALL 10,686,111 10,686,111 1,024,923 684,635 791,864 58,320 300,020 1,830,078 2,267,550 0 344,880 0 -855,966 17,192,415 10,686,111 0	SA ED: 85 OTHER AIDS 440401 PINE BUSH 36,308,913 346,896 2,061,688 2,061,688 2,061,688 2,061,688 2,061,688 2,061,688 82,612 5,554,910 2,942,595 0 646,971 48,063,729 36,308,913 0	PY ED: 155 1 440601 GOSHEN 8,762,956 0 1,106,281 455,572 239,668 44,016 239,668 44,016 239,661 239,661 0 526,970 -1,351,255 13,150,027 8,762,956 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE 86 RUN NO. CL002-0 HIGHLAND FALLS 5,870,739 0 702,840 433,017 7,365 14,669 7,369 1,044,725 1,364,412 0 0 317,551 0 -985,157 8,849,069 5,870,739 0 0
MOD ED: 0085D     DB ED       COUNTY - ORANGE     20       DISTRICT CODE     20       DISTRICT NAME     20       2014-15 BASE YEAR AIDS:     FOUNDATION AID       FULL DAY K CONVERSION     FULL DAY K CONVERSION       UNIVERSAL PRE-KINDERGARTEN     BOCES       SPECTAL SERVICES     SPECTAL SERVICES       MIGH COST EXCESS COST     PREVATE EXCESS COST       HARDMARE & TECHNOLOGY     SOFTMARE, LIBRARY, TEXTBOOI       TRANSPORTATION INCL SUMMER     BUILDING + BLDG REFORG INCEL       OPERATING REORG INCEL     OPERATING REORG INCEL       SUPPLEMENTAL PUB EXCESS COST     GAP ELIMINATION ADJUSTMENT       TOTAL     2015-16 ESTIMATED AIDS:       FOUNDATION AID     FULL DAY K CONVERSION       UNIVERSAL PRE-KINDERGARTEN     BOCES       SPECIAL SERVICES     SPECIAL SERVICES       DISTRICT AL PUB EXCESS COST     PRIVATE EXCESS COST       FULL DAY K CONVERSION     UNIVERSAL PRE-KINDERGARTEN       BOCES     SPECIAL SERVICES       SPECIAL SERVICES     SOFT       MIGH COST EXCESS COST     PRIVATE EXCESS COST       HIGH COST EXCESS COST     HARDMARE & TECHNOLOGY       SOFTMARE, LIBRARY, TEXTBOON     TRANSPORTATION INCL SUMMER       BUILDING + BLDG REFORG INCENTIVE     CHARTER SCHOOL TRANSTITIONAL       OPERATING REORG INCENTIVE     CHARTER SCHOOL	2015 2015 14-15 AND 2015-16 AID WASHINGTONVILL 20,521,099 255,245 1,682,548 0 1,085,851 213,238 45,915 45,915 20,521,099 0 1,085,2838 NT 1,862,852 1,878,322 27,995,972 20,521,099 0 500,874 500,874 500,874 17,651 -2,145,002 27,995,972 20,521,099 0 1,008,620 0 1,087,322 27,995,972 20,521,099 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 0 1,008,620 0 0 1,008,620 0 0 1,008,620 0 0 0 1,008,620 0 0 0 0 1,008,620 0 0 0 0 0 0 0 0 0 0 0 0 0	-16 STATE AID PRO. S PAYABLE UNDER SI 440201 CHESTER 3,512,659 0 466,899 346,031 180,836 13,776 89,471 742,851 1,334,098 0 192,726 28,906 -227,841 6,280,412 3,512,659 0 550,336 0 550,336 0 363,914 166,857 14,605 89,120 837,487 1,334,821 1,334,821 0 0 0 0 0 0 0 0 0 0 0 0 0	JECTIONS ECTION 3609 PLUS CORNMALL 10,686,111 10,686,111 10,686,111 10,024,923 00,020 1,024,923 00,020 1,890,028 2,267,550 00 344,880 01,150,005 713,172 801,276 53,462 2,69,637 2,074,977 2,600,873 0 344,880 0	SA ED: 85 OTHER AIDS 440401 PINE BUSH 36,308,913 36,308,913 346,896 2,061,688 2,120,715 1,308,718 829,702 5,854,910 2,942,595 0 646,971 48,063,729 36,308,913 346,896 2,155,608 1,907,480 1,933,202 1,333,202	PY ED: 155 1 440601 GOSHEN 8,762,956 0 1,106,281 0 455,572 239,668 24,016 26,920 1,300,007 0 526,970 -1,351,255 13,150,027 8,762,956 0 1,244,058	11/14/14 PAGE 86 RUN NO. CL002-0 HIGHLAND FALLS 5,870,739 0 702,840 0 433,017 1,365 1,364,412 0 317,551 1,364,412 0 317,551 8,849,069 5,870,739 0 623,459
MOD ED: 0085D     DB ED       COUNTY - ORANGE     20       DISTRICT CODE     20       DISTRICT NAME     20       2014-15 BASE YEAR AIDS:     FOUNDATION AID       FOUNDATION AID     FOUNDATION AID       FULL DAY K CONVERSION     UNIVERSAL PRE-KINDERGARTEN       BOCES     SPECIAL SERVICES       HIGH COST EXCESS COST     PRIVATE EXCESS COST       HARDMARE & TECHNOLOGY     SOFTMARE LIBRARY, TEXTBODI       SUPLDING + BLOG REORG INCEN     OPERATING REORG INCENTIVE       CHARTER SCHOOL TRANSITIONAL     ACADEMIC ENHANCEMENT       HIGH TAX AID     SUPPLEMENTAL PUB EXCESS COST       GAP ELIMINATION ADJUSTMENT     TOTAL       2015-16 ESTIMATED AIDS:     FOUNDATION AID       GDYPLEMENTAL PRE-KINDERGARTEN     BOCES       SPECIAL SERVICES     MIGH COST EXCESS COST       PRIVATE EXCESS COST     PRIVATE EXCESS COST       PRIVATE EXCESS COST     MARDMARE & TECHNOLOGY       SOFTMARE, LIBRARY, TEXTBOON     UNIVERSAL PRE-KINDERGARTEN       BOCES     SPECIAL SERVICES       MIGH COST EXCESS COST     PRIVATE EXCESS COST       PRIVATE EXCESS COST     PRIVATE EXCESS COST       PRIV	2015 2015 14-15 AND 2015-16 AID WASHINGTONVILL 20,521,099 255,245 1,682,548 0 1,085,851 213,238 45,915 45,915 20,521,099 0 1,085,2838 NT 1,862,852 1,878,322 27,995,972 20,521,099 0 500,874 500,874 500,874 17,651 -2,145,002 27,995,972 20,521,099 0 1,008,620 0 1,087,322 27,995,972 20,521,099 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 1,008,620 0 0 1,008,620 0 0 1,008,620 0 0 1,008,620 0 0 0 1,008,620 0 0 0 0 1,008,620 0 0 0 0 0 0 0 0 0 0 0 0 0	-16 STATE AID PRO. S PAYABLE UNDER SI 440201 CHESTER 3,512,659 0 466,899 346,031 180,836 13,776 89,471 742,851 1,334,098 0 192,726 28,906 -27,841 6,280,412 3,512,659 0 550,336	JECTIONS ECTION 3609 PLUS CORNMALL 10,686,111 10,686,111 10,686,111 10,024,923 00 1,024,923 00 1,024,923 00 1,024,923 00 1,024,923 00 1,024,923 00 1,024,923 00 1,024,923 00 1,024,923 00 344,880 00 344,880 00 344,880 00 1,150,005 713,172 801,276 53,462 269,637 2,074,977 2,600,873 00 00	SA ED: 85 OTHER AIDS 440401 PINE BUSH 36,308,913 36,308,913 36,308,913 346,896 2,061,688 2,120,715 1,308,718 822,612 459,702 5,854,910 2,942,595 0 646,971 48,063,729 36,308,913 346,896 2,155,608 1,907,480 1,933,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 440601 G0SHEN 8,762,956 0 1,106,281 455,572 239,668 44,016 2455,572 13,000,007 526,970 -1,351,255 13,150,027 8,762,956 0 1,244,058 452,692 0 1,244,058 452,692 0 1,244,058 452,692 0 1,244,058 452,692 0 1,244,058 0 452,692 0 1,244,058 0 1,244,058 0 1,244,058 0 1,244,058 0 1,244,058 0 1,244,058 0 1,244,058 0 1,244,058 0 1,244,058 0 1,244,058 0 1,244,058 0 0 1,244,058 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE 86 RUN NO. CL002-0 HIGHLAND FALLS 5,870,739 5,870,739 5,870,739 702,840 0 702,840 0 702,840 0 702,840 0 702,840 0 733,017 78,908 1,044,725 1,364,412 0 0 317,551 0 -985,157 8,849,069 5,870,739 0 623,459 0 315,669 5,870,739 0 623,459 0 315,699 14,976 79,950 1,055,170 1,412,941 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D     DB ED       COUNTY - ORANGE     20       DISTRICT CODE     20       DISTRICT NAME     2014-15       2014-15     BASE YEAR AIDS:       FOUNDATION AID     FOUNDATION AID       FULL DAY K CONVERSION     UNIVERSAL PRE-KINDERGARTEN       BOCES     SPECIAL SERVICES       HIGH COST EXCESS COST     PRIVATE EXCESS COST       HARDMARE & TECHNOLOGY     SOFTMARE LIBRARY, TEXTBOOL       SOFTMARE LIBRARY, TEXTBOOL     GAPELIBLARY, TEXTBOOL       CHARTER SCHOOL TRANSITIONAL     ACADEMIC ENHANCEMENT       HIGH CAX AID     SUPPLEMENTAL PUB EXCESS COST       GAP ELIMINATION ADJUSTMENT     TOTAL       2015-16     ESTIMATED AIDS:       FOUNDATION AID     FULL DAY K CONVERSION       UNIVERSAL PRE-KINDERGARTEN     BOCES       SPECIAL SERVICES     MIGH COST EXCESS COST       PRIVATE EXCESS COST     PRIVATE E	2015 2015 14-15 AND 2015-16 AID HASHINGTONVILL 20,521,099 255,245 1,682,548 0 1,085,851 255,245 1,682,548 0 1,085,851 255,245 1,682,548 0 1,085,851 255,245 1,878,322 0 20,521,099 0 255,245 1,7651 17,7651 17,7651 1,7651 1,7651 1,7651 1,008,620 266,522 47,995,976 47,965,950 47,965 47,975 47,975 47,975 47,975 47,965 47,965 47,965 47,965 47,965 47,965 47,975	-16 STATE AID PRO. S PAYABLE UNDER SI CHESTER 3,512,659 0 466,899 346,031 180,836 13,776 89,471 742,851 1,334,098 0 192,726 289,066 -627,841 6,280,412 3,512,659 0 550,336 363,914 166,857 1,334,821 1,334,821 0 0 192,726 89,120 837,487 1,334,821 0 0 192,726 28,906 -627,841 0 0 192,726 0 550,336 363,914 166,857 1,334,821 0 0 192,726 28,906 -627,841 0 0 192,726 1,334,821 0 0 192,726 28,906 -627,841 0 0 0 192,726 0 0 550,336 0 0 192,726 0 0 192,726 0 0 0 0 0 0 0 0 0 0 0 0 0	JECTIONS ECTION 3609 PLUS CORNMALL 10,686,111 10,686,111 10,686,111 10,024,923 0 684,635 791,864 58320 300,020 1,832,267,550 0 344,880 0 1,150,005 713,172 801,276 537,600,873 2,600,873 0 344,880 0 344,880 0 1,155,966 17,192,415 10,686,111 0 1,150,005 713,172 801,276 537,600,873 0 0 344,880 0 0 344,880 0 0 1,838,427	SA ED: 85 OTHER AIDS PINE BUSH 36,308,913 2,346,896 2,061,688 2,120,715 1,308,718 852,612 5,854,910 2,942,595 0 646,971 -4,069,991 48,063,729 36,308,913 0 346,896 2,155,608 1,907,480 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 0 646,971 -4,069,991 0 646,971 0 -4,069,991 0 649,599,983	PY ED: 155 1 440601 GOSHEN 8,762,956 0 1,106,281 44,016 239,668 44,016 239,668 44,016 239,661 239,661 239,663 44,016 239,663 44,016 239,663 44,016 239,663 44,016 239,663 44,016 239,663 44,016 0 0 526,970 0 -1,351,255 0 0 1,3693,461	11/14/14 PAGE 86 RUN NO. CL002-0 HIGHLAND FALLS 5,870,739 0 702,840 0 702,840 0 702,840 0 702,840 0 702,840 0 702,840 0 317,551 1,364,412 0 0 317,551 0 -985,157 8,849,069 5,870,739 0 623,459 0 315,669 16,989 14,976 7,955 1,979 0 0 317,551 0 -985,157 0 0 317,551 0 -985,157 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 315,669 1,412,941 0 0 317,551 0 0 317,551 0 0 315,550 0 0 317,551 0 0 317,551 0 0 315,669 14,976 1,979 0 0 317,551 0 0 317,551 0 0 317,551 0 0 315,669 14,976 0 315,669 14,976 0 315,669 14,976 0 0 317,551 0 0 317,551 0 0 0 317,551 0 0 0 317,551 0 0 315,669 1,055,170 1,412,941 0 0 0 317,551 0 0 0 317,551 0 0 0 315,669 14,976 1,055,170 1,412,941 0 0 0 317,551 0 0 0 317,551 0 0 0 315,669 1,055,170 1,412,941 0 0 0 0 317,551 0 0 0 0 317,551 0 0 0 0 0 0 317,551 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D       DB ED         COUNTY - ORANGE       20         DISTRICT CODE       20         DISTRICT NAME       20         2014-15 BASE YEAR AIDS:       FOUNDATION AID         FULL DAY K CONVERSION       UNIVERSAL PRE-KINDERGARTEN         BOCES       SPECIAL SERVICES         SPECIAL SERVICES       COST         PRIVATE EXCESS COST       PRIVATE EXCESS COST         HARDMARE & TECHNOLOGY       SOTHARE, LIBRARY, TEXTBOOL         TRANSPORTATION INCL SUMMER       BUILDING + BLDG REORG INCEL         OPERATING REORG INCENTIVE       CHARTER SCHOOL TRANSITIONAL         ACADEMIC ENHANCEMENT       HIGH TAX AID         SUPPLEMENTAL PUB EXCESS COST       GAP ELIMINATION ADJUSTMENT         SUPPLEMENTAL PUB EXCESS COST       FOUNDATION AID         SUPPLEMENTAL PUB EXCESS COST       PRIVATE EXCESS COST         MIGH COST EXCESS COST       PRIVATE EXCESS COST         MIGH CO	$\begin{array}{c} 2015\\ 2015\\ 2015\\ 14-15 \text{ AND } 2015-16 \text{ AID}\\ \\ \text{WASHI NGTONVILL}\\ 20,521,099\\ 0\\ 255,245\\ 1,682,545\\ 0\\ 1,082,545\\ 0\\ 1,082,545\\ 0\\ 1,082,545\\ 0\\ 1,682,545\\ 0\\ 1,682,545\\ 0\\ 1,682,545\\ 0\\ 1,682,545\\ 0\\ 1,682,545\\ 0\\ 1,682,545\\ 0\\ 0\\ 0\\ 1,682,545\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	-16 STATE AID PRO. S PAYABLE UNDER SI 440201 CHESTER 3,512,659 0 466,899 346,031 180,836 13,776 89,471 742,851 1,334,098 0 192,726 28,906 -627,841 6,280,412 3,512,659 0 550,336 363,914 166,857 1,334,821 0 192,726 28,906 -627,841 1,334,821 0 192,726 28,906 -627,841 1,334,821 0 192,726 28,906 -627,841 1,334,821 0 192,726 28,906 -627,841 1,334,821 0 192,726 28,906 -627,841 1,334,821 0 192,726 28,906 -627,841 1,334,821 0 1,334,821 1,334,821 0 1,334,821 1,334,821 1,334,821 1,345,825 1,345,825 1,345,825 1,345,825 1,345,825 1,345,825 1,345,825 1,345,825 1,345,825	JECTIONS ECTION 3609 PLUS CORNMALL 10,686,111 10,686,111 10,686,111 10,024,923 0684,635 791,864 58,320 300,020 1,890,020 1,890,020 1,890,020 1,890,020 1,890,020 1,890,020 1,890,020 1,890,020 1,890,020 1,150,005 713,172 801,276 501,276 501,276 501,276 501,276 501,276 501,276 501,276 501,276 501,276 501,276 500,873 0 344,880 0 -855,966 0 17,838,427 646,012 3.76	SA ED: 85 OTHER AIDS PINE BUSH 36,308,913 36,308,913 346,896 2,061,688 2,120,715 1,308,718 459,702 5,854,910 2,942,595 0 646,971 -4,069,991 48,063,729 36,308,913 346,896 2,155,608 1,907,480 1,333,202 95,749 4,58,086 6,173,579 4,243,490 0 646,971 0 -4,069,991 0 0	PY ED: 155 1 440601 GOSHEN 8,762,956 0 1,106,281 0 455,572 239,664 24,016 26,920 1,300,007 0 526,970 1,351,255 13,150,027 8,762,956 0 1,244,058 452,692 232,044 44,661 260,056 2,214,249 1,307,030 0 526,970 -1,351,255 0 1,307,030 0 526,970 0 526,970 0 526,970 0 526,970 0 1,307,030 0 526,970 0 526,970 0 1,307,030 0 526,970 0 526,970 0 1,351,255 1,351,255 0 0 526,970 0 0 526,970 0 1,244,058 2,31,269 2,32,044 1,307,030 0 526,970 0 1,351,255 1,351,255 0 0 1,351,255 0 0 0 0 0 0 0 0 0 0 0 0 0	11/14/14 PAGE 86 RUN NO. CL002-0 HIGHLAND FALLS 5,870,739 0 702,840 0 702,840 0 702,840 0 702,840 0 702,840 0 78,908 1,044,725 1,364,412 0 0 317,551 0 -985,157 8,849,069 5,870,739 0 623,459 0 315,669 14,976 79,950 1,955,170 1,412,941 0 0 317,551 0 -985,157 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 0 317,551 0 0 317,551 0 0 317,551 0 0 0 317,551 0 0 0 317,551 0 0 0 0 317,551 0 0 0 0 317,551 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D     DB ED       COUNTY - ORANGE     20       DISTRICT CODE     20       DISTRICT NAME     2014-15       2014-15     BASE YEAR AIDS:       FOUNDATION AID     FOUNDATION AID       FULL DAY K CONVERSION     UNIVERSAL PRE-KINDERGARTEN       BOCES     SPECIAL SERVICES       HIGH COST EXCESS COST     PRIVATE EXCESS COST       HARDMARE & TECHNOLOGY     SOFTMARE LIBRARY, TEXTBOOL       SOFTMARE LIBRARY, TEXTBOOL     GAPELIBLARY, TEXTBOOL       CHARTER SCHOOL TRANSITIONAL     ACADEMIC ENHANCEMENT       HIGH CAX AID     SUPPLEMENTAL PUB EXCESS COST       GAP ELIMINATION ADJUSTMENT     TOTAL       2015-16     ESTIMATED AIDS:       FOUNDATION AID     FULL DAY K CONVERSION       UNIVERSAL PRE-KINDERGARTEN     BOCES       SPECIAL SERVICES     MIGH COST EXCESS COST       PRIVATE EXCESS COST     PRIVATE E	2015 2015 14-15 AND 2015-16 AID HASHINGTONVILL 20,521,099 255,245 1,682,548 0 1,085,851 255,245 1,682,548 0 1,085,851 255,245 1,682,548 0 1,085,851 255,245 1,878,322 0 20,521,099 0 255,245 1,7651 17,7651 17,7651 1,7651 1,7651 1,7651 1,008,620 266,522 47,995,976 47,965,950 47,965 47,975 47,975 47,975 47,975 47,965 47,965 47,965 47,965 47,965 47,965 47,975	-16 STATE AID PRO. S PAYABLE UNDER SI CHESTER 3,512,659 0 466,899 346,031 180,836 13,776 89,471 742,851 1,334,098 0 192,726 289,066 -627,841 6,280,412 3,512,659 0 550,336 363,914 166,857 1,334,821 1,334,821 0 0 192,726 89,120 837,487 1,334,821 0 0 192,726 28,906 -627,841 0 0 192,726 0 550,336 363,914 166,857 1,334,821 0 0 192,726 28,906 -627,841 0 0 192,726 1,334,821 0 0 192,726 28,906 -627,841 0 0 0 192,726 0 0 550,336 0 0 192,726 0 0 192,726 0 0 0 0 0 0 0 0 0 0 0 0 0	JECTIONS ECTION 3609 PLUS CORNMALL 10,686,111 10,686,111 10,686,111 10,024,923 0 684,635 791,864 58320 300,020 1,832,267,550 0 344,880 0 1,150,005 713,172 801,276 537,600,873 2,600,873 0 344,880 0 344,880 0 1,155,966 17,192,415 10,686,111 0 1,150,005 713,172 801,276 537,600,873 0 0 344,880 0 0 344,880 0 0 1,838,427	SA ED: 85 OTHER AIDS PINE BUSH 36,308,913 2,346,896 2,061,688 2,120,715 1,308,718 852,612 5,854,910 2,942,595 0 646,971 -4,069,991 48,063,729 36,308,913 0 346,896 2,155,608 1,907,480 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 1,333,202 0 646,971 -4,069,991 0 646,971 0 -4,069,991 0 649,599,983	PY ED: 155 1 440601 GOSHEN 8,762,956 0 1,106,281 44,016 239,668 44,016 239,668 44,016 239,661 239,661 239,663 44,016 239,663 44,016 239,663 44,016 239,663 44,016 239,663 44,016 239,663 44,016 0 0 526,970 0 -1,351,255 0 0 1,3693,461	11/14/14 PAGE 86 RUN NO. CL002-0 HIGHLAND FALLS 5,870,739 0 702,840 0 702,840 0 702,840 0 702,840 0 702,840 0 702,840 0 317,551 1,364,412 0 0 317,551 0 -985,157 8,849,069 5,870,739 0 623,459 0 315,669 16,989 14,976 7,955 1,979 0 0 317,551 0 -985,157 0 0 317,551 0 -985,157 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 317,551 0 0 315,669 1,412,941 0 0 317,551 0 0 317,551 0 0 315,550 0 0 317,551 0 0 317,551 0 0 315,669 14,976 1,979 0 0 317,551 0 0 317,551 0 0 317,551 0 0 315,669 14,976 0 315,669 14,976 0 315,669 14,976 0 0 317,551 0 0 317,551 0 0 0 317,551 0 0 0 317,551 0 0 315,669 1,055,170 1,412,941 0 0 0 317,551 0 0 0 317,551 0 0 0 315,669 14,976 1,055,170 1,412,941 0 0 0 317,551 0 0 0 317,551 0 0 0 315,669 1,055,170 1,412,941 0 0 0 0 317,551 0 0 0 0 317,551 0 0 0 0 0 0 317,551 0 0 0 0 0 0 0 0 0 0 0 0 0

IOD ED: 0085D DB ED: 0		ERS/CLCBS5/R STATE OF NEW		UNOFFICIAL RES SA ED: 85	ULTS UNOFF Py ed: 155 1	ICIAL RESULTS 1/14/14 PAGE
OUNTY - ORANGE 2014-		15–16 STATE AID P IDS PAYABLE UNDER	ROJECTIONS SECTION 3609 PLU:	S OTHER AIDS		RUN NO. CLOO2-
ISTRICT CODE ISTRICT NAME	441000	441101 MINISINK VALLE	441201	441202 KIRYAS JOEL	441301	44160
	MIDDLÉTOWN		MONROE MOODBUR		VALLEY-MONTGMR	NEWBURG
014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	53,282,027 0 1.059.215	24,258,564 0 331.118	28,737,956 0 0	1,201,075 0 1,347,024	24,867,304 1,534,569 249,743	96,485,27 2,848,52
GOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL	1,059,215 3,871,391 3,121,602	331,118 1,403,629 2,404,663	1,845,356	1,347,024 44,918 Q	1,227,497	
PRIVATE EXCESS COST HARDHARE & TECHNOLOGY	3,121,602 859,266 128,049 6,092,793 7,364,355	1,212,755 66,987 335,550	986,859 875,506 0	11,978	1,095,867 797,659 66,499	495,54 3,328,25 3,291,66 200,16 864,76
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	467,904 6,092,793 7,364,355	335,550 4,862,083 7,299,511	577,532 7,729,656 4,682,204	659,738 1,188,600	375,992 3,708,206 2,338,147	864,76 10,496,84 9,269,70
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	0	0	0	ŏ	2,555,147	,,203,70
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	714,091	492,317	1,602,240	70,000 10,401 -63,066	536,651	3,600,53
	-1,965,480 74,995,213	-2,406,516 40,260,665	-3,013,013 44,024,296	-63,066 4,470,668	-3,181,500 33,616,634	-4,337,44 126,543,82
D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	53,282,027	24,258,564	28,737,956	1,201,075	24,867,304	96,485,27
UNIVERSAL PRE-KINDERGARTEN BOCES	1,061,514 4,155,769	331,118 1,430,904	0 1,836,644	1,347,024 37,787	252,152 1,345,475	2,853,33
HIGH COST EXCESS COST PRIVATE EXCESS COST	3 631 600	2,305,682 1,188,890	1,640,815 910,406	0 2,467 8,614	1.047 350	514,31 3,168,14 3,300,71 207,86 940,90 11,347,32 10,016,52
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	1,095,552 137,715 620,576 6,573,104 7,806,335	2,305,682 1,188,890 65,113 327,168 5,222,454 7,516,764	910,406 169,333 707,769 7,826,444 4,940,845	758,720 2,306,111	1,040,733 1,021,333 65,686 364,545 3,841,970 2,976,461	207,86
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	7,806,335	7;516;764	4,940,845	2,306,111 0 0	2,976,461	10,016,52
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	0 0 714,091	0 0 492,317	0 0 1,602,240	0 0 70,000	0 536,651	3,600,53
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY SOFTHARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS DIAL	-1,965,480	-2,406,516	-3,013,013	70,000 10,401 -63,066	-3,181,500	-4,337,44
SHARED SERVICES NON-CMPNTS		40,732,458	45,359,439	5,679,133	33,136,836	128,097,47
CHG <b>15-16 MINUS 14-15</b> CHG TOTAL AID	1,107,480 1.48	471,793 1.17	1,335,143 3.03	1,208,465 27.03	-479,798 -1.43	1,553,65
AID NOT SHOWN (SUPPRESSED) FO	1,107,480 4.68 OR DISTRICTS WITH	471,793 2.56 H INCOMPLETE OR U	1,335,143 7.30 NVERIFIED DATA.	1,208,465 36.26	-479,798 -4.02	4.5
* AID NOT SHOWN (SUPPRESSED) F UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 00	4.68 OR DISTRICTS WITH FICIAL RESULTS 0850	I INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEW	NVERIFIED DATA.	UNOFFICIAL RES		ICIAL RESULTS 1/14/14 PAGE
AID NOT SHOWN (SUPPRESSED) FO INOFFICIAL RESULTS UNOFF ID ED: 0085D DB ED: 00 DUNTY - ORANGE	4.68 OR DISTRICTS WITH FICIAL RESULTS D85D 201	I INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 15-16 STATE AID PI	NVERIFIED DATA.	UNOFFICIAL RES SA ED: 85		ICIAL RESULTS 1/14/14 PAGE
AID NOT SHOWN (SUPPRESSED) FO INOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: OF DD ED: 0085D DB ED: OF DUNTY - ORANGE 2014-: STRICT CODE STRICT NAME	4.68 OR DISTRICTS WITH FICIAL RESULTS D85D 201	I INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 15-16 STATE AID PI	NVERIFIED DATA. EP/731P. YORK ROJECTIONS	UNOFFICIAL RES SA ED: 85		ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT
AID NOT SHOWN (SUPPRESSED) FO INOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 00 DD ED: 0085D DB ED: 00 DUNTY - ORANGE 2014-: STRICT CODE STRICT NAME	4.68 OR DISTRICTS WITH FICIAL RESULTS D85D 201 15 AND 2015-16 AJ	H INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEW L5-16 STATE AID PH L5 PAYABLE UNDER	NVERIFIED DATA. EP/731P. York Rojections Section 3609 plus 442101	UNOFFICIAL RES SA ED: 85 S OTHER AIDS 442111	ULTS PY ED: 155 1 442115	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOFF DED: 0085D DB ED: 00 NUNTY - ORANGE 2014-: STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4.68 OR DISTRICTS WITH FICIAL RESULTS 201 2015 2015–16 A1 2015–16 A1 2015–16 A1 PORT JERVIS 25,331,062 303,208	H INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 441903 TUXEDO	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS WARHICK VALLEY	UNOFFICIAL RES SA ED: 85 S OTHER AIDS 442111 GREENHOOD LAKE 4,360,436 0 0	ULTS PY ED: 155 1 442115 FLORIDA 3,062,853 0 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL
AID NOT SHOWN (SUPPRESSED) F UNOFFICIAL RESULTS UNOFF DED: 0085D DB ED: 00 DUNTY - ORANGE 2014-1 STRICT CODE STRICT NAME 214-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4.68 OR DISTRICTS WITH FICIAL RESULTS 201 201 2015-16 A1 2015-16 A	H INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID PH 105 PAYABLE UNDER 441903 TUXEDO 560,832 0 116,003	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS WARWICK 442101 WARWICK 442101 WARWICK 442101 15,078,883 0 1,763,473	UNOFFICIAL RES SA ED: 85 S OTHER AIDS GREENHOOD LAKE 4,360,436 0 615,963	ULTS PY ED: 155 1 FLORIDA 3,062,853 0 575,159 276,342	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOFF DED: 0085D DB ED: 00 NUNTY - ORANGE 2014-: STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4.68 OR DISTRICTS WITH FICIAL RESULTS 201 201 2015-16 A1 2015-16 A	H INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEW L5-16 STATE AID PI IDS PAYABLE UNDER 441903 TUXEDO 560,832 0 116,003 0 126,528 9,598	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS WARWICK 442101 WARWICK 442101 WARWICK 442101 15,078,883 0 1,763,473	UNOFFICIAL RES SA ED: 85 S OTHER AIDS GREENHOOD LAKE 4,360,436 0 615,963	ULTS PY ED: 155 1 FLORIDA 3,062,853 0 575,159 276,342 10,662 56.022	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL
AID NOT SHOWN (SUPPRESSED) FOR INOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS (STRICT CODE STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4.68 OR DISTRICTS WITH FICIAL RESULTS 201 2015 2015–16 A1 2015–16 A1 2015–16 A1 PORT JERVIS 25,331,062 303,208	H INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 441903 TUXEDO 560,832 0 116,003 126,528 9,598 36,045 50,746 85,721 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS WARWICK VALLEY 15,078,883 O	UNOFFICIAL RES SA ED: 85 S OTHER AIDS 442111 GREENHOOD LAKE 4,360,436 0 0	ULTS PY ED: 155 1 442115 FLORIDA 3,062,853 0 575,159 276,342 10,662	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL STRICT CODE STRICT CODE STRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, DEXTBOOK TANDHARE & TECHNOLOGY STRIMARE & TECHNOLOGY	4.68 OR DISTRICTS WITH FICIAL RESULTS D85D 201 15 AND 2015-16 AJ PORT JERVIS 25,331,062 0 1,480,381 495,210 52,816 227,946 2,651,540 0 0	H INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 441903 TUXEDO 560,832 0 116,003 126,528 9,598 0 36,045 50,746 85,721 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS WARHICK VALLEY 15,078,883 0 1,763,473 0 1,763,473 0 1,763,473 0 1,763,473 218,633 50,739 2,11,882 2,665,057 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 S OTHER AIDS 442111 GREENHOOD LAKE 4,360,436 0 615,963 0 78,989 21,065 6,156 6,156 6,1895 912,899 583,468 0 0	ULTS PY ED: 155 1 FLORIDA 3,062,853 0 575,159 276,342 0 10,662 56,022 56,022 56,023 753,768 753,768	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 362,888,74 1,534,56 6,740,97 19,568,17 495,544 18,731,11 10,534,96 5546,66 861,37 5,526,18 55,260,18 48,764,99
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL SECONDATION ADD BED: 00 NUNTY - ORANGE 2014-: STRICT CODE STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STR	4.68 OR DISTRICTS WITH FICIAL RESULTS D85D 201 15 AND 2015-16 A1 PORT JERVIS 25,331,062 303,208 1,059,606 1,480,381 495,210 52,816 227,946 2,651,540 0 343,745	H INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID PH 105 PAYABLE UNDER 441903 TUXEDO 560,832 0 116,003 0 126,528 9,598 36,045 50,746 85,721 85,721 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS WARHICK VALLEY 15,078,883 0 1,763,473 0 1,763,473 0 1,763,473 0 1,763,473 218,633 50,739 2,11,882 2,665,057 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 S OTHER AIDS 442111 GREENHOOD LAKE 4,360,436 0 615,963 0 78,989 21,065 6,156 6,156 6,1895 912,899 583,468 0 0	ULTS PY ED: 155 1 FLORIDA 3,062,853 0 575,159 276,342 56,022 56,022 554,683 753,768 0 0 281,467	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 362,888,74 1,534,56 6,740,97 19,568,17 495,544 18,731,11 10,534,96 5546,66 861,37 5,526,18 55,260,18 48,764,99
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL SECONDATION ADD BED: 00 NUNTY - ORANGE 2014-: STRICT CODE STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STR	4.68 OR DISTRICTS WITH FICIAL RESULTS D85D 201 15 AND 2015-16 A1 PORT JERVIS 25,331,062 01,480,381 4.957,210 527,946 227,946 227,946 227,946 227,946 227,946 227,946 23,651,540 0 343,745 0 333,903,583	H INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 441903 TUXEDO 560,832 0 116,003 0 126,528 9,598 0 36,045 50,746 85,721 0 0 50,000 -49,073 986,400	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS MARWICK VALLEY 15,078,883 0 1,763,473 0 1,763,473 0 1,763,473 0 1,763,473 0 1,763,473 0 1,763,473 0 1,763,473 0 705,810 218,633 50,739 319,882 2,713,822 2,665,057 0 780,717 10,949 -2,109,489 22,198,476	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 6 OTHER AIDS 6 (442111 GREENHOOD LAKE 4,360,436 0 0 615,963 912,899 21,005 6,156 61,895 912,899 583,468 0 0 426,016 16,330 -488,050 6,595,107	ULTS PY ED: 155 1 442115 FLORIDA 3,062,853 0 575,159 276,342 554,683 753,768 0 0 281,467 0 281,467 0 229,034 5,341,922	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 362,888,74 1,534,56 6,740,97 19,565,54 18,731,11 10,534,96 861,37 5,526,18 55,840,24 48,764,99 11,427,74 84,23 -28,530,46 514,468,40
AID NOT SHOWN (SUPPRESSED) FOR JNOFFICIAL RESULTS UNOFFI DED: 0085D DB ED: 00 DDED: 0085D DB ED: 00 DUNTY - ORANGE 2014-15 STRICT CODE STRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TANDPARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TANSPORTATIO, REORG INCENT BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTNENT	4.68 OR DISTRICTS WITH FICIAL RESULTS DB5D 201 15 AND 2015-16 A1 PORT JERVIS 25,331,062 01,480,381 495,210 52,816 227,946 2,610,632 2,651,540 0 343,745 0 33,903,583 25,331,062 0	H INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 441903 TUXEDO 560,832 0 116,003 126,528 9,598 36,045 50,746 85,721 0 0 50,000 -49,073 986,400 560,832 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS WARHICK VALLEY 15,078,883 0 1,763,473 50,739 218,633 50,739 319,882 2,713,882 2,713,882 2,665,057 0 780,717 10,949 -2,109,489 22,198,476 15,078,883 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 6 OTHER AIDS 442111 GREENHOOD LAKE 4,360,436 0 0 615,963 912,899 583,468 0 0 426,016 6,330 -488,050 6,595,107 4,360,436 0 0	ULTS PY ED: 155 1 FLORIDA 3,062,853 0 575,159 276,342 56,022 554,683 753,768 0 281,467 0 -229,034 5,341,922 3,062,853 0 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 362,888,74 1,534,56 6,740,97 19,568,17 19,568,17 19,568,17 19,568,137 5,526,18 55,840,24 48,764,99 11,427,74 84,23 -28,530,46 514,468,40 362,888,74
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL PESSED DED: 0085D DB ED: 00 NUNTY - ORANGE 2014-: STRICT CODE STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, LEXTBOOK TANNDARE & TECHNOLOGY SOFTMARE, LIBRARY, LEXTBOOK TANNDARE & TECHNOLOGY SOFTMARE, LIBRARY, LEXTBOOK TANNDARE & TECHNOLOGY SOFTMARE, LIBRARY, LEXTBOOK TANNDARE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	4.68 OR DISTRICTS WITH FICIAL RESULTS D85D 201 15 AND 2015-16 A3 PORT JERVIS 25,331,062 303,208 1,059,606 1,480,381 495,210 52,816 227,946 2,651,540 0 343,745 33,903,583 25,331,062 0 304,375 1,130,170	H INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 441903 TUXEDO 560,832 0 116,003 126,528 9,598 36,045 50,746 85,721 0 0 50,000 -49,073 986,400 560,832 0 156,380	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS WARHICK VALLEY 15,078,883 1,763,473 10,763,473 10,763,473 10,7882 2,713,822 2,665,057 0 780,717 10,949 -2,109,489 22,198,476 15,078,883 0 2,007,613	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 6 OTHER AIDS 442111 GREENHOOD LAKE 4,360,436 0 615,963 912,899 583,468 0 0 426,016 61,830 -488,050 6,595,107 4,360,436 0 0 645,305	ULTS PY ED: 155 UNOFF FLORIDA 3,062,853 0 575,159 276,342 554,683 753,768 0 281,467 0 -229,034 5,341,922 3,062,853 0 554,895 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 362,888,74 1,534,56 6,740,97 19,568,17 19,568,17 19,568,17 19,568,137 5,526,18 55,840,24 48,764,99 11,427,74 84,23 -28,530,46 514,468,40 362,888,74
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL SECONDATION ADD BED: 00 NUNTY - ORANGE 2014-: STRICT CODE STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STR	4.68 OR DISTRICTS WITH FICIAL RESULTS D85D 201 15 AND 2015-16 A3 PORT JERVIS 25,331,062 303,208 1,059,606 1,480,381 495,210 52,816 227,946 2,651,540 0 343,745 33,903,583 25,331,062 0 304,375 1,130,170	H INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEW L5-16 STATE AID PH IDS PAYABLE UNDER 441903 TUXEDO 560,832 0 116,003 126,528 3,598 36,045 50,746 8,598 36,045 50,746 0 50,000 -49,073 986,400 560,832 0 156,380 105,845 11,770	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS WARHICK VALLEY 15,078,883 1,763,473 10,763,473 10,763,473 10,7882 2,713,822 2,665,057 0 780,717 10,949 -2,109,489 22,198,476 15,078,883 0 2,007,613	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 6 OTHER AIDS 6 (442111 GREENH000D LAKE 4,360,436 0 0 615,963 0 78,969 21,005 6,135 912,899 912,899 912,899 912,899 912,899 912,899 6,595,107 4,360,436 0 6,595,107 4,360,436 0 6,595,107	ULTS PY ED: 155 UNOFF FLORIDA 3,062,853 0 575,159 276,342 554,683 753,768 0 281,467 0 -229,034 5,341,922 3,062,853 0 554,895 0 2554,895 0 279,415	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 362,888,74 1,534,56 6,740,97 19,568,17 19,568,17 19,568,17 19,568,137 5,526,18 55,840,24 48,764,99 11,427,74 84,23 -28,530,46 514,468,40 362,888,74
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL SECONDATION ADD BED: 00 NUNTY - ORANGE 2014-: STRICT CODE STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STR	4.68 OR DISTRICTS WITH FICIAL RESULTS 085D 201 15 AND 2015-16 A1 PORT JERVIS 25,331,062 303,208 1,059,606 1,480,381 495,210 227,946 24,100 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEW L5-16 STATE AID PH IDS PAYABLE UNDER 441903 TUXEDO 560,832 0 116,003 126,528 9,598 36,045 50,746 85,776 36,045 50,0000 50,0000 50,0000 50,0000 50,00000000	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS WARHICK VALLEY 15,078,883 1,763,473 10,763,473 10,763,473 10,7882 2,713,822 2,665,057 0 780,717 10,949 -2,109,489 22,198,476 15,078,883 0 2,007,613	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 6 OTHER AIDS 6 (442111 GREENH000D LAKE 4,360,436 0 0 615,963 0 78,969 21,005 6,135 912,899 912,899 912,899 912,899 912,899 912,899 6,595,107 4,360,436 0 6,595,107 4,360,436 0 6,595,107	ULTS PY ED: 155 UNOFF FLORIDA 3,062,853 0 575,159 276,342 554,683 753,768 0 281,467 0 -229,034 5,341,922 3,062,853 0 554,895 0 2554,895 0 279,415	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 362,888,74 1,534,56 6,740,97 19,568,17 19,568,17 19,568,17 19,568,137 5,526,18 55,840,24 48,764,99 11,427,74 84,23 -28,530,46 514,468,40 362,888,74
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL SECONDATION ADD BED: 00 NUNTY - ORANGE 2014-: STRICT CODE STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STRICT CODE STRICT CODE STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME STRICT NAME STRICT NAME STRICT NAME STRICT NAME STRICT CODE STRICT CODE STRICT CODE STRICT CODE STRICT CODE STRICT NAME STRICT CODE STRICT CODE	4.68 OR DISTRICTS WITH FICIAL RESULTS D85D 201 15 AND 2015-16 AJ PORT JERVIS 25,331,062 303,208 1,059,606 1,480,381 495,210 527,816 26,10,632 2,651,540 0 343,745 2,651,540 0 343,745 1,130,170 1,521,162 518,793 228,093 228,093 228,093 238,408 2,832,672 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 441903 TUXEDO 560,832 0 116,003 0 126,528 9,598 36,045 50,746 85,721 0 50,000 -49,073 986,400 560,832 0 156,380 105,845 11,770	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS MARHICK VALLEY 15,078,883 0 1,763,473 50,78,883 0 1,763,473 50,739 218,633 50,739 0 0 780,717 10,949 22,109,489 22,109,489 22,007,613 0 2,007,613 0 0 553,529 216,655 0 0 0 0 553,529 216,655 0 0 0 0 2,007,613 0 0 553,529 216,655 0 0 0 0 553,529 216,655 0 0 0 553,529 216,655 0 0 0 0 553,529 216,655 0 0 0 0 553,529 216,655 247,2222 2,007,613 0 553,529 2,007,818 0 0 553,529 2,007,818 0 0 553,529 2,007,818 0 0 553,529 2,007,818 0 0 553,529 2,007,818 0 0 553,529 2,007,818 0 0 553,529 2,007,818 0 0 553,529 2,007,818 0 0 0 553,529 2,007,818 0 0 0 553,529 2,007,818 0 0 0 553,529 0 0 0 0 553,529 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 5 OTHER AIDS 442111 GREENHOOD LAKE 4,360,436 0 615,963 912,899 583,468 0 0 426,016 16,330 -488,050 6,595,107 4,360,436 0 645,305 6,595,107 4,360,436 0 645,305 6,595,107 4,360,436 0 6,595,107 4,360,436 0 6,595,107 4,360,436 0 6,595,107 4,360,436 0 0 645,305 0 133,142 3 6,071 1,092,263 556,792 0 0 0	ULTS PY ED: 155 1 FLORIDA 3,062,853 0 575,159 276,342 554,683 753,768 3,062,853 0 10,662 554,683 753,768 0 0 281,467 0 -229,034 5,341,922 3,062,853 0 554,895 0 279,415 0 279,415 0 279,415 0 279,415 0 279,415 0 279,415 0 0 279,415 0 0 279,415 0 0 279,415 0 0 279,415 0 0 279,415 0 0 279,415 0 0 0 554,854 0 0 0 554,853 0 0 0 0 281,467 0 0 0 0 281,467 0 0 0 0 281,467 0 0 0 0 281,467 0 0 0 0 281,467 0 0 0 0 281,467 0 0 0 0 0 0 281,467 0 0 0 0 0 0 281,467 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 362,888,74 1,534,56 6,740,97 19,568,74 18,731,11 10,534,96 861,37 5,526,18 55,840,24 48,764,99 11,427,74 84,23 -28,530,46 514,468,40 362,888,74 6,751,65 20,902,73 514,31 18,140,00 11,223,51 18,140,00 11,223,51 18,140,00 11,223,51 18,140,00 11,223,51 18,140,00 5,934,33 60,489,96 53,343,89
AID NOT SHOWN (SUPPRESSED) FOR JNOFFICIAL RESULTS UNOFFI DED: 0085D DB ED: 00 DDED: 0085D DB ED: 00 DUNTY - ORANGE 2014-15 STRICT CODE STRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TANDPARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TANSPORTATIO, REORG INCENT BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTNENT	4.68 OR DISTRICTS WITH FICIAL RESULTS D85D 201 15 AND 2015-16 A PORT JERVIS 25,331,062 303,208 1,059,606 1,480,381 441800 PORT JERVIS 25,331,062 27,816 27,816 27,946 2,610,632 2,651,540 0 343,745 1,130,170 1,521,162 53,939 2,838,408 2,838,408 2,832,672 0 343,745 0 0 343,745 0 0 343,745 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 441903 TUXEDO 560,832 0 116,003 0 126,528 9,598 36,045 50,746 85,721 0 0 50,000 -49,073 986,400 560,832 0 50,000 156,380 105,845 11,770 35,777 55,632 93,370 0 50,0000 0 50,0000 0 50,0000 0 50,00000 0 50,0000000000	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS MARHICK VALLEY 15,078,883 0 1,763,473 50,78,883 0 1,763,473 50,739 218,633 50,739 0 0 780,717 10,949 22,109,489 22,109,489 22,007,613 0 2,007,613 0 0 553,529 216,655 0 0 0 0 553,529 216,655 0 0 0 0 2,007,613 0 0 553,529 216,655 0 0 0 0 553,529 216,655 0 0 0 553,529 216,655 0 0 0 553,529 216,655 0 0 0 553,529 216,655 0 0 0 553,529 216,655 247,2222 2,007,613 0 553,529 2,007,818 0 0 553,529 2,007,818 0 0 553,529 2,007,818 0 0 553,529 2,007,818 0 0 553,529 2,007,818 0 0 553,529 0 0 553,529 0 0 553,529 0 0 553,529 0 0 0 553,529 0 0 0 553,529 0 0 0 553,529 0 0 0 0 553,529 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 5 OTHER AIDS 442111 GREENHOOD LAKE 4,360,436 0 615,963 912,899 583,468 0 0 426,016 16,330 -488,050 6,595,107 4,360,436 0 645,305 6,595,107 4,360,436 0 645,305 6,595,107 4,360,436 0 6,595,107 4,360,436 0 6,595,107 4,360,436 0 6,595,107 4,360,436 0 0 645,305 0 133,142 3 6,071 1,092,263 556,792 0 0 0	ULTS PY ED: 155 UNOFF FLORIDA 3,062,853 0 575,159 276,342 554,683 753,768 0 281,467 0 229,034 5,341,922 3,062,853 0 0 281,467 71,719 610,854 722,346 0 0 281,467 0 0 281,467	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 362,888,74 1,534,56 6,740,97 19,568,17 19,568,17 19,568,17 19,568,17 19,568,17 19,568,17 19,568,17 19,568,17 19,554,18 55,840,24 48,764,99 11,427,74 84,23 -28,530,46 514,468,40 362,888,74 6,751,65 20,902,73 514,31 18,140,00 11,223,51 18,140,00 11,223,51 1,055,10 5,934,33 60,948,96 53,343,89
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL SECONDATION ADD BED: 00 NUNTY - ORANGE 2014-: STRICT CODE STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT CODE STRICT CODE STRICT CODE STRICT CODE STRICT CODE STRICT NAME 2014-: STRICT CODE STRICT NAME STRICT NAME STRICT NAME STRICT NAME STRICT NAME STRICT CODE STRICT CODE STRICT CODE STRICT CODE STRICT CODE STRICT NAME STRICT CODE STRICT CODE	4.68 OR DISTRICTS WITH FICIAL RESULTS D85D 201 15 AND 2015-16 A1 PORT JERVIS 25,331,062 303,208 1,059,606 1,480,381 495,210 52,816 227,946 2,651,540 0 343,745 333,903,583 25,331,062 0 343,745 1,130,170 1,521,162 518,793 228,093 2,838,408 2,832,672 0 343,745 0 0 343,745 0 0 343,745 0 0 0 343,745 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 441903 TUXEDO 560,832 0 116,003 126,528 9,598 36,045 50,746 85,721 0 0 50,000 -49,073 936,400 560,832 0 156,380 105,845 11,770 35,777 935,777 935,777 935,777 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS MARHICK 442101 MARHICK VALLEY 15,078,883 0 1,763,473 15,078,883 0 1,763,473 15,078,883 0 780,717 10,949 22,198,476 15,078,883 0 2,007,613 553,529 215,652 307,874 2,630,144 2,838,814 0 780,717 10,949 -2,109,489 0 0 780,717 10,949 -2,109,489 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 5 OTHER AIDS 442111 GREENHOOD LAKE 4,360,436 0 615,963 912,899 583,468 0 0 426,016 16,330 -488,050 6,595,107 4,360,436 0 645,305 645,305 133,142 36,071 6,595,107 4,360,436 0 645,305 0 133,142 36,071 6,595,107 4,360,436 0 645,305 0 133,142 36,071 6,595,107 4,360,436 0 645,305 0 133,142 36,071 6,595,107 4,360,436 0 645,305 0 133,142 36,071 6,595,107 4,360,436 0 0 645,305 0 133,142 36,071 6,595,107 4,360,436 0 0 645,305 0 133,142 36,071 6,595,107 4,360,436 0 0 645,305 0 133,142 36,071 6,595,107 4,360,436 0 0 645,305 0 0 133,142 36,071 6,595,07 4,360,436 0 0 0 645,305 0 0 133,142 36,071 6,072 0 0 0 0 645,305 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 FLORIDA 3,062,853 00 575,159 276,342 10,662 56,022 56,022 56,022 554,67 00 281,467 0229,034 71,719 610,692 279,415 01 722,346 00 281,467 0229,034 722,346 00 00 281,467 00 00 279,415 00 00 00 00 00 00 00 00 00 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 362,888,74 1,534,56 6,740,97 19,568,74 18,731,11 10,534,96 861,37 5,526,18 55,840,24 48,764,99 11,427,74 84,23 -28,530,46 514,468,40 362,888,74 6,751,65 20,902,73 514,31 18,140,00 11,223,511 18,140,00 11,223,513 18,140,00 11,223,513 18,140,00 11,223,513 18,140,00 11,223,513 18,140,00 11,223,513 11,427,74 84,23 -28,530,46
DD ED: 0085D DB ED: 04 DUNTY - ORANGE 2014-1 SITRICT CODE SITRICT CODE SITRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE AT EXCESS COST PRIVATE ALIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE ALIBRARY, TEXTBOOK TRANSPORTATION ADJUSTMENT JUDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDHARE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL FUB EXCESS COST HARDHARE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL FUB EXCESS COST HARDHARE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	4.68 OR DISTRICTS WITH FICIAL RESULTS D85D 201 15 AND 2015-16 A3 PORT JERVIS 25,331,062 303,208 1,059,606 1,480,381 495,210 527,816 227,946 2,651,540 0 343,745 333,903,583 25,331,062 0 343,745 1,130,170 1,521,162 518,793 228,093 2,838,408 2,832,672 0 343,745 0 343,745 0 343,745 0 343,745 0 343,745 0 343,745 0 343,745 0 343,745 0 343,745 0 343,745 0 343,745 0 343,745 0 343,745 0 0 0 343,745 0 0 343,745 0 0 343,745 0 0 343,745 0 0 343,745 0 0 0 343,745 0 0 0 343,745 0 0 0 343,745 0 0 0 343,745 0 0 0 343,745 0 0 0 343,745 0 0 0 343,745 0 0 0 343,745 0 0 0 343,745 0 0 0 343,745 0 0 0 343,745 0 0 0 343,745 0 0 0 343,745 0 0 0 343,745 0 0 0 343,745 0 0 0 343,745 0 0 0 343,745 0 0 0 0 0 343,745 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UN ERS/CLCBS5/R STATE OF NEW 15-16 STATE AID PH IDS PAYABLE UNDER 441903 TUXEDO 560,832 0 116,003 126,528 9,598 36,045 50,746 85,721 0 50,000 -49,073 986,400 560,832 0 156,380 105,845 11,770 35,777 93,370 0 0 1,016,533	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS MARHICK VALLEY 15,078,883 0 1,763,473 50,78,883 0 1,763,473 50,78,883 0 1,763,473 50,739 218,633 50,739 218,633 50,739 218,633 50,739 218,633 50,739 218,633 50,739 218,633 50,739 218,633 50,739 218,633 50,739 218,633 50,739 218,633 50,739 218,633 50,739 218,633 50,739 218,633 50,739 218,633 50,739 218,633 50,739 218,633 50,739 218,633 50,739 22,665,057 0 0 780,717 10,949 22,109,489 22,007,613 0 780,717 219,652 249,222 20,657,674 2,633,144 2,838,814 0 0 780,717 2,109,489 0 2,007,613 0 2,007,613 0 2,007,613 0 2,007,613 0 2,007,613 0 2,007,613 0 2,007,613 0 0 2,007,613 0 0 2,007,613 0 0 2,007,613 0 0 2,007,613 0 0 2,007,613 0 0 2,007,613 0 0 2,007,613 0 0 2,007,613 0 0 2,007,613 0 0 2,007,613 0 0 2,007,613 0 0 2,007,613 0 0 2,007,613 0 0 2,007,613 0 0 0 2,007,613 0 0 0 2,007,613 0 0 0 2,007,613 0 0 0 2,007,613 0 0 0 2,007,613 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 5 OTHER AIDS 6 OTHER AIDS 6 (442111 GREENHOOD LAKE 4,360,436 0 6 (15,963) 9 (12,899) 5 (13,963) 9 (12,899) 5 (13,963) 9 (12,899) 5 (13,963) 9 (12,899) 5 (13,963) 9 (12,899) 5 (13,963) 9 (12,899) 5 (13,963) 9 (12,899) 5 (13,963) 0 (13,963) 6 (13,963) 0 (13,963) 6 (13,963) 0 (13,963) 6 (13,963) 6 (13,963) 0 (13,963) 6 (13,963) 0 (13,963) 1 (13,963) 1 (13,963) 0 (13,963) 1 (13,963) 0 (13,963) 1 (13,963) 0 (13,963) 1 (13,963) 0 (13,963) 0 (13,963) 1 (13,963) 0 (13,963	ULTS PY ED: 155 UNOFF FLORIDA 3,062,853 0 575,159 276,342 554,683 753,768 3,062,853 0 10,662 554,683 753,768 0 281,467 722,341 71,719 610,854 722,346 0 281,467 722,366,109	RUN NO. CL002 COUNT TOTAL 362,888,74 1,534,56 6,740,57 19,568,517 19,568,517 19,568,517 10,534,96 86,137 5,526,18 55,840,24 48,764,99 11,427,74 86,23 -28,530,46 514,468,40 362,888,74 6,751,65 20,902,73 514,318 11,427,74 18,140,00 11,229,51 18,140,00 11,229,51 10,5934,33 60,489,96 53,343,89 11,427,74 1,42
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL RESULTS UNOFFICIAL PESSED DED: 0085D DB ED: 00 NUNTY - ORANGE 2014-: STRICT CODE STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, LEXTBOOK TANNDARE & TECHNOLOGY SOFTMARE, LIBRARY, LEXTBOOK TANNDARE & TECHNOLOGY SOFTMARE, LIBRARY, LEXTBOOK TANNDARE & TECHNOLOGY SOFTMARE, LIBRARY, LEXTBOOK TANNDARE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	4.68 OR DISTRICTS WITH FICIAL RESULTS D85D 201 15 AND 2015-16 A1 PORT JERVIS 25,331,062 303,208 1,059,606 1,480,381 495,210 52,816 227,946 2,651,540 0 343,745 333,903,583 25,331,062 0 343,745 1,130,170 1,521,162 518,793 228,093 2,838,408 2,832,672 0 343,745 0 0 343,745 0 0 343,745 0 0 0 343,745 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UN ERS/CLCBS5/RI STATE OF NEW 15-16 STATE AID PI IDS PAYABLE UNDER 441903 TUXEDO 560,832 0 116,003 126,528 9,598 36,045 50,746 85,721 0 0 50,000 -49,073 936,400 560,832 0 156,380 105,845 11,770 35,777 935,777 935,777 935,777 0 0 0 0 0 0 0 0 0 0 0 0 0	NVERIFIED DATA. EP/731P. YORK ROJECTIONS SECTION 3609 PLUS MARHICK 442101 MARHICK VALLEY 15,078,883 0 1,763,473 15,078,883 0 1,763,473 15,078,883 0 780,717 10,949 22,198,476 15,078,883 0 2,007,613 553,529 215,652 307,874 2,630,144 2,838,814 0 780,717 10,949 -2,109,489 0 0 780,717 10,949 -2,109,489 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 5 OTHER AIDS 5 OTHER AIDS 442111 GREENHOOD LAKE 4,360,436 0 615,963 912,899 583,468 0 0 426,016 16,330 -488,050 6,595,107 4,360,436 0 645,305 645,305 133,142 36,071 6,595,107 4,360,436 0 645,305 0 133,142 36,071 6,595,107 4,360,436 0 645,305 0 133,142 36,071 6,595,107 4,360,436 0 645,305 0 133,142 36,071 6,595,107 4,360,436 0 645,305 0 133,142 36,071 6,595,107 4,360,436 0 0 645,305 0 133,142 36,071 6,595,107 4,360,436 0 0 645,305 0 133,142 36,071 6,595,107 4,360,436 0 0 645,305 0 133,142 36,071 6,595,107 4,360,436 0 0 645,305 0 0 133,142 36,071 6,595,07 4,360,436 0 0 0 645,305 0 0 133,142 36,071 6,072 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 FLORIDA 3,062,853 00 575,159 276,342 10,662 56,022 56,022 56,022 554,67 00 281,467 0229,034 71,719 610,692 279,415 01 722,346 00 281,467 0229,034 722,346 00 00 281,467 00 00 279,415 00 00 00 00 00 00 00 00 00 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO2 COUNT TOTAL 362,888,74 1,534,534,56 6,740,97 19,568,74 18,731,11 10,534,96 861,37 5,526,18 55,840,24 48,764,99 11,427,74 84,23 -28,530,46 514,468,40 362,888,74 6,751,65 20,902,73 514,31 18,140,00 11,223,51 18,140,00 11,223,51 18,140,00 11,223,51 18,140,00 11,223,51 18,140,00 11,223,51 18,140,00 11,223,51 18,142,74 84,23 -28,530,46

OFFICIAL RESULTS	ERS/CLCBS5/REP STATE OF NEW YO		UNOFFICIAL RESU SA ED: 85	ILTS UNOFF Py ED: 155 1	ICIAL RESULTS
			OTHER ATES		RUN NO. CLOO2-0
		ECTION 3609 PLU:	S UTHER ALDS		
450101 Albion	450607 KENDALL	450704 HOLLEY	450801 MEDINA	451001 LYNDONVILLE	COUNTY TOTALS
18,447,316	7,258,123	9,595,567	15,365,426	5,819,167	56,485,599
409,942 522,443	83,609 775,287	147,543 1,202,246	264,556 1,462,355	90,900 401,130	996,550 4,363,461
286,696 546,913	219,273 73,746	263,625 107,033	283,359 309,619	96,794	
38,939 66,473 1, <u>375,69</u> 5	13,722 60,658 900,913	1,000 75,504 1.535,679	34,741 85,513	10,393 48,298 559,637	1,149,747 1,037,311 98,795 336,446 6,164,453 11,141,290
2,721,774	625,717 0	2,367,236	3,977,229	1,449,334	11,141,290
256,623	101,659	129,497	198,267	80,523	766,569
-243,704 24,429,110	-765,227 9,347,480	-835,973 14,588,957	-304,990 23,468,604	-555,799 8,000,377	-2,705,693 79,834,528
18,447,316	7,258,123 0	9,595,567 0	15,365,426	5,819,167	56,485,599
410,717 452,293	0	$151,148 \\ 1,200,592 \\ 0$	266,457 1,311,437	95,018 434,215	1,010,133 4,117,232
325,849 614,345 37,770	327,667 74,410 12,885	119,299 88,512 20,711	259,266 412,642 24,212	72,128	1,104,209 1,189,909 115,955 477,645 6,744,324 11,074,429
153,252 1,630,968	57,029 1,061,927	83,713 1,650,245	135,354 1,914,117	48,297 487,067	477,645 6,744,324
2,752,750	997,474	2,180,400 0 0	4,094,432 0 0	1,449,333 0 0	11,074,429
256,623	101,659	129,497	198,267	80,523 0	766,569
-243,704	0	Ö	-304,990 0 0	-555,799 0 0	-2,705,693
			23,686,721 218,117	7,940,225	80,380,311 545,783
6.57	6.44	-3.52	210,117	-2.20	545,783
0085D			UNOFFICIAL RESU SA ED: 85	LTS UNOFF Py ed: 155 1	ICIAL RESULTS 1/14/14 PAGE 90
					RUN NO. CLOO2-C
				460001	((1200
ALTMAR PÅŘÍŠĤ	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	461300 OSNEGO
14,552,623	29,547,443	13,832,204	29,694,414		
125,466 1,409,523	, 070,709		071 510	19,377,464	12,597,200
201 44	650,584 4,016,107 0	238,462 1,606,708	371,568 3,014,306 0	336,000 1,910,613	391,322 1,999,215
321,640 64,108 24,994	ů,			336,000 1,910,613 1,067,387	391,322 1,999,215
321,640 64,108 24,994 103,332 1,960,513 4,234,193	ů,			336,000 1,910,613 1,067,387	391, 322 1,999,215 452,035 118,543 51,719 317,630
321,640 64,108 24,994 103,332 1,960,513 4,234,193 0 0	4,016,107 0 13,422 74,693 291,607 3,126,936 2,976,370 0	$\begin{array}{c} 238,462\\ 1,606,708\\ 596,816\\ 47,453\\ 29,186\\ 111,140\\ 1,572,165\\ 3,738,644\\ 0\\ 0\end{array}$	253,677 151,752 75,787 329,643 4,987,398 4,430,579 0	336,000 1,910,613 1,067,387	391,322 1,999,215
$\begin{array}{r} 321,640\\ 64,108\\ 24,994\\ 103,332\\ 1,960,513\\ 4,234,193\\ 0\\ 0\\ 0\\ 0\\ -230,810\end{array}$	13,422 74,693 291,607 3,126,936 2,976,370 0 0 0	596,816 47,453 29,186 111,140 1,572,165 3,738,64 0 0 0 0	253,677 151,752 75,787 329,643 4,987,398 4,430,579 0 0 0 0	336,000 1,910,613 1,067,387 27,842 166,829 2,082,319 2,313,752 0 0 0 0	391, 30 391, 322 1, 999, 215 452, 035 118, 543 51, 7630 2, 325, 678 3, 130, 049 0 0 0 0 0 0 0 0 0 0 0 0 0
1,409,523 0 321,640 64,108 24,994 103,332 1,960,513 4,234,193 0 0 0 -230,810 22,565,582	ů,	596,816 47,453 29,186 111,140 1,572,165 3,738,644 0	253,677 151,752 75,787 329,643 4,987,398 4,430,579 0 0	336,000 1,910,613 1,067,387	391, 322 1,999,215 452,035 118,543 51,719 317,630
14,552,623	0 13,422 74,693 291,607 3,126,936 2,976,370 0 0 0 -466,265 40,230,897 29,547,443 0	596,810 47,453 27,186 111,140 1,577,165 3,738,644 0 0 0 -189,596 21,583,182 13,832,204	253,677 151,752 75,787 329,643 4,987,398 4,487,398 4,430,579 0 0 -2,798,005 40,511,119 29,694,414 0	$\begin{array}{r} 336,000\\ 1,910,613\\ 1,067,387\\ 27,842\\ 166,829\\ 2,082,319\\ 2,082,319\\ 2,313,752\\ 0\\ 0\\ 0\\ 0\\ -1,935,321\\ 25,346,885\\ 19,377,464\\ 0\end{array}$	391, 32 1, 999, 215 452, 035 118, 543 51, 719 317, 630 2, 325, 678 3, 130, 049 0 0 -983, 071 20, 400, 320 12, 597, 200 0
14,552,623	0 13,422 74,693 291,607 3,126,936 2,976,370 0 0 0 -466,265 40,230,897 29,547,443 0 657,280 3,859,245	596,816 47,453 27,186 111,140 1,572,165 3,738,644 0 0 -189,596 21,583,182 13,832,204 243,526 1,391,116	253,677 151,752 75,787 329,643 4,887,398 4,430,579 0 0 -2,798,005 40,511,119 29,694,414 0 372,526 2,599,156	$\begin{array}{r} 336,000\\ 1,910,613\\ 1,067,387\\ 27,842\\ 166,829\\ 2,082,319\\ 2,313,752\\ 0\\ 0\\ -1,935,321\\ 25,346,885\\ 19,377,464\\ 338,395\\ 1,563,233\\ 0\\ 0\end{array}$	$\begin{array}{c} & & & & & & & & & & & & & & & & & & &$
14,552,623	0 13,422 74,693 291,607 3,126,936 2,976,370 0 0 0 -466,265 40,230,897 29,547,443 0 657,280 3,859,245	596,816 47,453 27,186 111,140 1,572,165 3,738,644 0 0 -189,596 21,583,182 13,832,204 243,526 1,391,116	253,677 151,752 75,787 329,643 4,987,398 4,430,579 4,430,579 0 0 -2,798,005 40,511,119 29,694,414 372,526 2,599,156 1,369,861 74,796	$\begin{array}{r} 336,000\\ 1,910,613\\ 1,067,387\\ 27,842\\ 166,829\\ 2,082,319\\ 2,313,752\\ 0\\ 0\\ 0\\ -1,935,321\\ 25,346,885\\ 19,377,464\\ 0\\ 338,395\\ 1,563,233\\ 875,980\\ \end{array}$	$\begin{array}{c} & & & & & & & & & & & & & & & & & & &$
14,552,623	0 13,422 74,693 291,607 3,126,936 2,976,370 0 0 0 -466,265 40,230,897 29,547,443 0 657,280 3,859,245	596,816 47,453 27,186 111,140 1,572,165 3,738,644 0 0 -189,596 21,583,182 13,832,204 243,526 1,391,116	253,677 151,752 75,787 329,643 4,987,398 4,430,579 4,430,579 0 0 -2,798,005 40,511,119 29,694,414 372,526 2,599,156 1,369,861 74,796	$\begin{array}{r} 336,000\\ 1,910,613\\ 1,067,387\\ 27,842\\ 166,829\\ 2,082,319\\ 2,313,752\\ 0\\ 0\\ 0\\ -1,935,321\\ 25,346,885\\ 19,377,464\\ 0\\ 338,395\\ 1,563,233\\ 875,980\\ \end{array}$	391, 322 1, 999, 215 0 452, 035 118, 573 51, 719 317, 630 2, 325, 678 3, 130, 049 0 0 0 0 0 0 0 0 0 0 0 0 0
14,552,623	0 13,422 74,693 291,607 3,126,936 2,976,370 0 0 0 -466,265 40,230,897 29,547,443 0	596,810 47,453 27,186 111,140 1,577,165 3,738,644 0 0 0 -189,596 21,583,182 13,832,204	253,677 151,752 75,787 329,643 4,887,398 4,430,579 0 0 -2,798,005 40,511,119 29,694,414 0 372,526 2,599,156	$\begin{array}{r} 336,000\\ 1,910,613\\ 1,067,387\\ 27,842\\ 166,829\\ 2,082,319\\ 2,313,752\\ 0\\ 0\\ -1,935,321\\ 25,346,885\\ 19,377,464\\ 338,395\\ 1,563,233\\ 0\\ 0\end{array}$	391, 322 1,999, 215 452,035 118,543 51,713 317,630 2,325,678 3,130,049 0 0 0 0 0 0 0 0 0 0 0 0 0
14,552,623	$\begin{array}{c} 0\\ 13,422\\ 74,693\\ 291,607\\ 3,126,936\\ 2,976,370\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0$	596,810 47,453 27,186 111,140 1,577,165 3,738,644 0 0 0 -189,596 21,583,182 13,832,204 243,526 1,391,110 659,002 48,301 28,595 109,562 1,715,282 4,039,582 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c} 253,677\\ 151,752\\ 75,787\\ 329,643\\ 4,987,398\\ 4,487,398\\ 4,487,398\\ 4,430,579\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	$\begin{array}{c} 336,000\\ 1,910,613\\ 1,067,387\\ 27,842\\ 166,829\\ 2,082,319\\ 2,082,319\\ 2,313,752\\ 0\\ 0\\ 0\\ -1,935,321\\ 25,346,885\\ 19,377,464\\ 0\\ 338,395\\ 1,563,233\\ 875,980\\ 28,839\\ 1,563,233\\ 875,980\\ 28,839\\ 2,285,462\\ 3,245,567\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	$\begin{array}{c} & & & & & & & & & & & & & & & & & & &$
14,552,623 129,009 1,157,427 308,770 25,918 24,349 102,030 2,088,445 4,211,590 0 0 -230,810 0	$\begin{array}{c} & 0 \\ 13,422 \\ 74,693 \\ 291,607 \\ 3,126,936 \\ 2,976,370 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\$	596,810 47,453 27,186 111,140 1,572,165 3,738,644 0 0 -189,596 21,583,182 13,832,204 243,526 1,391,116 659,002 48,301 243,526 1,391,116 659,002 48,301 262,595 109,962 1,715,282 4,039,582 0 0 -189,596 0 0	253,677 151,752 329,643 4,987,398 4,430,579 0 0 -2,798,005 40,511,119 29,694,414 0 372,526 2,599,156 1,369,861 74,796 72,917 319,808 5,362,168 5,362,168 5,362,168 4,480,353 0 0 0 -2,798,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{r} 336,000\\ 1,910,613\\ 0\\ 1,067,387\\ 27,842\\ 166,829\\ 2,082,319\\ 2,313,752\\ 0\\ 0\\ 0\\ -1,935,321\\ 25,346,885\\ 19,377,464\\ 0\\ 338,395\\ 1,563,233\\ 875,980\\ 28,839\\ 166,748\\ 2,285,462\\ 3,245,567\\ 0\\ 0\\ 0\\ -1,935,321\\ 0\\ 0\\ 0\\ 0\\ -1,935,321\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	391, 322 1, 999, 215 452, 035 118, 543 5118, 543 317, 630 2, 325, 648 3, 130, 049 0 0 -983, 071 20, 400, 320 12, 597, 200 392, 181 1, 759, 418 415, 729 113, 639 52, 048 325, 637 2, 25, 637 2, 30, 71 0, 00 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1
14,552,623 129,009 1,157,427 308,770 24,349 10,000 2,088,445 4,211,590 0 0 -230,810 0 22,439,351	$\begin{array}{c} 0\\ 13,422\\ 74,693\\ 291,607\\ 3,126,936\\ 2,976,370\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0$	$\begin{array}{c} 596,816\\ 47,453\\ 27,186\\ 1111,140\\ 1,572,165\\ 3,738,644\\ 0\\ 0\\ 0\\ -189,596\\ 21,583,182\\ 13,832,204\\ 0\\ 243,526\\ 1,391,116\\ 659,002\\ 48,301\\ 243,526\\ 1,391,116\\ 659,002\\ 48,301\\ 28,595\\ 109,962\\ 1,715,282\\ 4,039,582\\ 0\\ 0\\ -189,596\\ 0\\ 0\\ 0\\ -189,596\\ 0\\ 0\\ 0\\ 21,877,974\\ \end{array}$	$\begin{array}{c} 253,677\\ 151,752\\ 75,787\\ 329,643\\ 4,987,398\\ 4,430,579\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	$\begin{array}{r} 336,000\\ 1,910,613\\ 1,067,387\\ 27,842\\ 166,829\\ 2,082,319\\ 2,313,752\\ 0\\ 0\\ 0\\ -1,935,321\\ 25,346,885\\ 19,377,464\\ 0\\ 338,395\\ 1,563,233\\ 875,980\\ 28,839\\ 166,748\\ 2,285,462\\ 3,245,567\\ 0\\ 0\\ 0\\ -1,935,321\\ 0\\ 25,946,367\\ \end{array}$	$\begin{array}{c} & 391, 322\\ 1, 999, 215\\ & 452, 035\\ 118, 573\\ 51, 719\\ 317, 630\\ 2, 325, 678\\ 3, 130, 049\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$
14,552,623 129,009 1,157,427 308,770 25,918 24,349 102,030 2,088,445 4,211,590 0 0 -230,810 0	$\begin{array}{c} & 0 \\ 13,422 \\ 74,693 \\ 291,607 \\ 3,126,936 \\ 2,976,370 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\$	596,810 47,453 27,186 111,140 1,572,165 3,738,644 0 0 -189,596 21,583,182 13,832,204 243,526 1,391,116 659,002 48,301 243,526 1,391,116 659,002 48,301 262,595 109,962 1,715,282 4,039,582 0 0 -189,596 0 0	253,677 151,752 329,643 4,987,398 4,430,579 0 0 -2,798,005 40,511,119 29,694,414 0 372,526 2,599,156 1,369,861 74,796 72,917 319,808 5,362,168 5,362,168 5,362,168 4,480,353 0 0 0 -2,798,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{r} 336,000\\ 1,910,613\\ 0\\ 1,067,387\\ 27,842\\ 166,829\\ 2,082,319\\ 2,313,752\\ 0\\ 0\\ 0\\ -1,935,321\\ 25,346,885\\ 19,377,464\\ 0\\ 338,395\\ 1,563,233\\ 875,980\\ 28,839\\ 166,748\\ 2,285,462\\ 3,245,567\\ 0\\ 0\\ 0\\ -1,935,321\\ 0\\ 0\\ 0\\ 0\\ -1,935,321\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	391, 322 1, 999, 215 452, 035 118, 573 51, 719 317, 630 2, 325, 667 3, 130, 049 0 0 -983, 071 20, 400, 320 12, 597, 200 0 392, 181 1, 759, 418 415, 729 113, 639 52, 048 325, 637 2, 25, 637 2, 300, 189 00 00 00 00 00 00 00 00 00 0
	2015 -15 AND 2015-16 AID 450101 ALBION 18,447,316 409,942 522,443 286,696 546,913 38,939 6,696 2,721,774 0 256,695 2,721,774 0 256,623 0 24,429,110 18,447,316 18,447,316 18,447,316 18,447,316 18,447,316 18,447,316 18,447,316 18,447,316 16,30,968 2,752,790 0 256,623 1,630,968 2,752,790 0 256,623 1,630,968 2,752,790 0 256,623 1,630,968 2,752,790 0 256,623 1,630,968 2,752,790 0 256,623 1,630,968 2,752,790 0 24,838,219 409,109 1.67 409,109 1.67 409,109 2015- 15 AND 2015-16 AID 2015- 15 AND 2015-16 AID 2015- 14,552,623 14,552,623 125,464	2015-16         STATE         AID         PRO           x-15         AND         2015-16         AIDS         PAYABLE         UNDER         S           450101         KENDALL         18,447,316         7,258,123         0         609         522,443         775,287         0         286,696         219,273         546,913         73,746         625,717         0	2015-16 STATE AID PROJECTIONS           A-15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS           450101 ALBION         KENDALL KENDALL         450704 HOLLEY           18,447,316 22,443         7,258,123 75,267 1,202,246         9,595,567 1,202,246           286,696 38,993 38,993 38,993 38,993 13,722 1,000 66,473 24,425,59 25,665         73,746 107,033 13,722 1,000 66,473 66,473 60,655 129,497         107,033 1,572 1,000 0           256,623 101,659 129,497         129,497 24,423,110         -765,227 748,695 1,200,592 325,849 327,667         19,299 614,345 74,410         151,148 88,957           18,447,316 7,770 12,347,480         7,258,123 9,595,567 119,293 718,695 1,200,592 325,849 327,667         9,595,567 119,299 614,345 74,410         16,793 88,713 1,532,522 1,667,227 1	2015-16 STATE AID PROJECTIONS           2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS           450101 ALBION         450607 KENDALL         450704 HOLLEY         450801 MEDINA           18,447,316 922,443         7,258,123 775;287         9,595,567         15,365,426           286,696 922,443         775;287         1,202;246         1,466;356           32,939         13,722         101;033         309;619           32,939         13,722         1000         283,359           32,939         13,722         1000         283,359           2,721,770         625,713         1,535,426         107;033           2,721,770         625,713         1,535,426         107;033           2,721,770         625,713         1,535,426         107,033           2,721,770         625,713         1,536,426         10,659           2,74,422,110         9,347,480         14,588,757         23,468,604           18,447,316         7,258,123         9,595,567         15,365,426           18,447,316         7,258,123         9,595,567         15,365,426           18,447,316         7,258,123         9,595,567         15,365,426           19,777         14,465,937         1,265,426	2015-16 STATE AID PROJECTIONS         -15 AND 2015-16 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS         450101 ALBION       KENDALL       450704 MOLLEY       450801 LYNDOW'ILLE         18,447,316 522,443 775,287 1,402,244 536,695 222,443 775,287 1,402,244 536,695 226,695 233,277 246,695 233,277 246,695 233,277 246,695 233,277 247,237 247,237 247,237 247,237 247,237 247,237 247,237 247,237 247,237 247,423,710 256,623 101,659 129,497 18,447,316 7,258,123 9,595,567 15,345,426 5,819,167 452,293 718,695 1,250,597 24,423,110 9,347,280 14,528 9,777 24,423,110 9,347,280 14,528 9,777 24,423,110 9,347,280 14,588,977 24,423,110 9,347,280 14,588,977 24,423,110 9,347,280 14,588,977 24,423,110 9,347,280 14,588,977 24,423,110 9,347,280 1,311,437 435,215 235,849 37,18,695 1,250,542 1,311,437 435,215 325,849 327,180 435,215 409,107 18,447,316 7,258,123 9,595,567 15,345,426 5,819,167 435,215 437,113 135,346,400 4,094,432 1,444,333 40,270 4492,293 718,695 1,250,542 1,311,447,330 0 244,838,219 9,531,435 14,383,711 23,666,721 7,940,225 409,109 183,3955 -205,244 218,117 40,257 409,109 183,3955 -205,244 218,117 40,257 409,109 183,3955 -205,244 218,117 40,257 409,109 183,3955 -205,244 218,117 40,257 409,109 183,3955 -205,244 218,117 40,257 409,109 183,3955 -205,244 218,117 40,257 409,109 183,3955 -205,244 218,117 40,257 409,109 183,3955 -205,244 218,117 40,257 409,109 183,3955 -205,244 218,117 40,257 409,109 183,3955 -205,244 218,117 40,257 409,109 183,257 409,109 183,3955 -205,244 218,117 40,257 409,109 183,3955 -205,244 218,117 40,257 409,109 183,2955 -205,244 218,117 40,257 409,109 183,3955 -205,244 218,117 40,257 409,109 183,3955 400,25

Page 330

-----

	OFFICIAL RESULTS 0085D	ERS/CLCBS5/REP State of New Yo	/731P. RK	UNOFFICIAL RESULT SA ED: 85 P)		IAL RESULTS 14/14 PAGE 91
COUNTY - OSWEGO		5-16 STATE AID PRO			I	RUN NO. CL002-0
	4-15 AND 2015-16 AI	DS PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
ISTRICT CODE ISTRICT NAME	461801 PULASKI	461901 SANDY CREEK	462001 PHOENIX	COUNTY TOTALS		
D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	9,492,355	10,138,305	17,059,025	156,291,033		
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	201.457	151,813 967,717	222.960	2,689,632 17,907,197		
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	1,028,677 0 234,61 <u>1</u>	967,717 69,355	1,954,331 435,275			
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	21,240		· •	395,278 353,001		
SUFIMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN	21,240 83,934 921,202 T 2,439,136	12,428 62,255 1,278,567 2,663,715	35,112 148,558 2,245,292 4,080,347	3,430,796 395,278 353,001 1,614,928 20,500,070 30,006,785		
BOCES SPECIAL SERVICES MICH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELLHINATION ADJUSTMENT TAL	0	2,000,112	4,000,041	00,000,103		
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS	r Ö	250,743	0 0 22,892	250,743 22,892 -8,767,957		
GAP ELIMINATION ADJUSTMENT TAL	-223,489 14,199,123	-408,754 15,186,144	22,892 -1,532,646 24,671,146	-8,767,957 224,694,398		
15-16 ESTIMATED AIDS: FOUNDATION AID	9,492,355	10,138,305	17,059,025	156,291,033		
15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	204 691	155,357 986,253	224,979 1,691,365	2,717,944 15,818,950		
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	811,737 0 234,965	986,253 50,831	1,691,365 0 476,337			
BOCESIME AND	21,028	11.843	n 1	6,362,219 390,344 347,879 1,609,380 21,766,371 32,732,363		
SUFIMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUTIDING + BIDG REORG INCEN	21,098 85,055 1,156,091 7 2,457,969	63,222 1,356,675 2,693,870	34,993 150,242 2,395,411 4,266,647	1,609,380 21,766,371		
DERATING REORG INCENTIVE	0	2,053,810	4,200,047	32,(32,303		
ACADEMIC ENHANCEMENT HIGH TAX AID Supplemental pur excess cos:	, 0	250,743	0	250,743		
SAP ELIMINATION ADJUSTMENT	-223,489 0	-408,754	22,892 -1,532,646 0	250,743 22,892 -8,767,957		
SHARED SERVICES NON-CMPNTS	0 14,240,472	0 15,298,345	24,789,245	229,542,161		
CHG 15-16 MINUS 14-15 CHG TOTAL AID	41,349 0.29	112,201 0.74	118.099 0.48	4,847,763		
CHG M/O FOUNDATION, GEA CHG M/O FOUNDATION, GEA				4,847,763		
AID NOT SHOWN (SUPPRESSED)						
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNC D ED: 0085D DB ED:	FOR DISTRICTS WITH DEFICIAL RESULTS 0085D		ERIFIED DATA. 	UNOFFICIAL RESULT SA ED: 85 PY		IAL RESULTS 14/14 PAGE 92 RUN NO. CLO02-0
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNC D ED: 0085D DB ED: UNTY - 0TSEGO	FOR DISTRICTS WITH DEFICIAL RESULTS 0085D	INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF 5-16 STATE AID PRO.	ERIFIED DATA. 7731P. VK JECTIONS	UNOFFICIAL RESULT SA ED: 85 PY		L4/14 PAGE 92
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS DB ED: D ED: 0085D DB ED: UNTY - 0TSEGO 2014 STRICT CODE STRICT NAME	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015	INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF 5-16 STATE AID PRO.	ERIFIED DATA. 7731P. VK JECTIONS	UNOFFICIAL RESULT SA ED: 85 PY		L4/14 PAGE 92
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS DB ED: Ded: 0085D DB ED: JNTY - 0TSEGO 2014 STRICT CODE TRICT NAME	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 -15 AND 2015-16 AIC 470202	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SE 470501	ERIFIED DATA. 7731P. RK JECTIONS ECTION 3609 PLUS 470801	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 470901	471101	L4/14 PAGE 92 RUN NO. CLOO2-O 471201 Morris 3,821,093
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS DB ED: D ED: 0085D DB ED: JNTY - 0TSEGO 2014 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID FULL DAY & CONVERSION	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 20	INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SE 470501 EDMESTON 4,663,219 0	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS SCHENEVUS 2,954,044	47 <u>1101</u> MILFORD 3,665,163	14/14 PAGE 92 RUN NO. CL002-0 471201 Morris 3,821,093
AID NOT SHOWN (SUPPRESSED) HOFFICIAL RESULTS DB ED: D ED: 0085D DB ED: JNTY - 0TSEGO 2014 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID SULL DAY & CONVERSION	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 20	INCOMPLETE OR UNVI	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0 388,292	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 470901 SCHENEVUS 2,954,044 61,212 446,133	471101 MILFORD 3,665,163 0 58,933 546,296	14/14 PAGE 92 RUN NO. CL002-0 471201 Morris 3,821,093 0 88,504 474,431
AID NOT SHOWN (SUPPRESSED) HOFFICIAL RESULTS DB ED: D ED: 0085D DB ED: JNTY - 0TSEGO 2014 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID SULL DAY & CONVERSION	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 20	INCOMPLETE OR UNVI	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0 388,292	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 470901 SCHENEVUS 2,954,044 61,212 446,133	471101 MILFORD 3,665,163 0 58,933 546,296	14/14 PAGE 92 RUN NO. CL002-0 471201 Morris 3,821,093 0 88,504 474,431
AID NOT SHOWN (SUPPRESSED) IOFFICIAL RESULTS DB ED: DE: 0085D DB ED: INTY - 0TSEGO 2014 TRICT CODE TRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY & CONVERSION	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 20	INCOMPLETE OR UNVI	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0 388,292	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 470901 SCHENEVUS 2,954,044 61,212 446,133	471101 MILFORD 3,665,163 0 58,933 546,296	L4/14 PAGE 92 RUN NO. CL002-0 471201 MORRIS 3,821,093 0 88,504 474,430 77,791 133,947 6,797 31,390 592,982 757,164
AID NOT SHOWN (SUPPRESSED) HOFFICIAL RESULTS DB ED: D ED: 0085D DB ED: JNTY - 0TSEGO 2014 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID SULL DAY & CONVERSION	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 20	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SI 470501 EDMESTON 4,663,219 62,527 527,302	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS SCHENEVUS 2,954,044	47 <u>1101</u> MILFORD 3,665,163	L4/14 PAGE 92 RUN NO. CL002-0 471201 MORRIS 3,821,093 0 88,504 474,431 474,431 133,947 6,717 31,390 592,982 757,164 0 0
AID NOT SHOWN (SUPPRESSED) IOFFICIAL RESULTS DB ED: DE: 0085D DB ED: INTY - 0TSEGO 2014 TRICT CODE TRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY & CONVERSION	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 20	INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SE 470501 EDMESTON 4,663,219 62,527 527,302 0 91,384 109,765 33,866 633,626 1,094,143 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0 388,292 0 388,292 0 60,467 123,406 5,662 266,854 487,146 1,200,902 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 2,954,044 61,212 446,133 177,789 129,723 526,078 483,926 389,601 0 0	471101 MILFORD 3,665,163 58,933 546,226 0 58,338 149,736 5,352 31,740 387,902 691,431 0 0 0 0	14/14 PAGE 92 RUN NO. CL002-0 471201 MORRIS 3,821,093 88,504 474,431 077,791 133,947 133,947 133,947 133,947 592,982 757,164 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) OFFICIAL RESULTS UNC DED: 0085D DB ED: JNTY - OTSEGO 2014 STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID SUNDATION SUNDATION AND ARE LIBRARY TEXTBOOK SUNDATION SUNDA SUNDATION SUNDA SUNDATION AD SUNDATION SUNDA SUNDATION AD SUNDATION AD SUNDATION AD SUNDATION ADJUSTMENT AL	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 20	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SI 4,663,219 0 62,527 527,302 0 91,384 109,765 33,826 633,626 1,094,143 0 0	ERIFIED DATA. (731P. RK JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0 388,292	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 470901 SCHENEVUS 2,954,044 61,212 446,133	471101 MILFORD 3,665,163 0 58,933 546,296	14/14 PAGE 92 RUN NO. CL002-0 471201 MORRIS 3,821,093 88,504 474,431 77,791 133,947 31,390 592,982 757,164 0 0
AID NOT SHOWN (SUPPRESSED) OFFICIAL RESULTS UNC DED: 0085D DB ED: JNTY - OTSEGO 2014 STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID SUNDATION SUNDATION AND ARE LIBRARY TEXTBOOK SUNDATION SUNDA SUNDATION SUNDA SUNDATION AD SUNDATION SUNDA SUNDATION AD SUNDATION AD SUNDATION AD SUNDATION ADJUSTMENT AL	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2015 20	INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SE 470501 EDMESTON 4,663,219 62,527 527,302 0 91,384 109,765 33,866 633,626 1,094,143 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0 388,292 0 388,292 0 60,467 123,406 5,662 266,854 487,146 1,200,902 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 2,954,044 61,212 446,133 177,789 129,723 28,078 438,926 389,601 389,601 0 0 0 0 2,008 -78,799	471101 MILFORD 3,665,163 58,933 546,226 0 58,338 149,736 5,352 31,740 387,902 691,431 0 0 0 0	L4/14 PAGE 92 RUN NO. CL002-0 471201 MORRIS 3,821,093 0 88,504 474,431 77,791 133,947 133,947 133,947 133,947 592,982 757,164 0 0 0 -77,610 5,906,409
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS DB ED: D ED: 0085D DB ED: D ED: 0085D 2014 STRICT CODE STRICT CODE STRICT NAME L4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN SOCES PECIAL SERVICES OCTMARE A TECHNOLOGY NIVATE EXCESS COST ARDWARE A TECHNOLOGY NOFTMARE A TECHNOLOGY NOFTMARE A TECHNOLOGY NOFTMARE A TECHNOLOGY NULDATION AND UNDERSAL PRE-KINDERGARTEN SOCES PECIAL SERVICES ARDWARE A TECHNOLOGY NOFTMARE A TECHNOLOGY NOFTMARE A TECHNOLOGY NOFTMARE A TECHNOLOGY DOFTMARE A TECHNOLOGY DOFTMARE A TECHNOLOGY SOTMARE A TECHNO	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2019 201	INCOMPLETE OR UNVI ERS/CLCBS5/REP. STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SI 4,663,219 0 62,527 527,302 0 109,765 33,025 33,025 1,094,143 0 0 0 -124,725 7,098,152 4,663,219 0	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0 388,292 60,467 123,466 1,200,902 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 2,954,044 61,212 446,133 177,789 129,723 5500 28,078 483,926 389,601 0 0 2,008 -78,799 4,599,215 2,954,044 0	471101 MILFORD 3,665,163 58,933 546,296 0 58,398 149,736 31,740 387,962 691,431 0 0 -129,754 5,465,797 3,665,163	L4/14 PAGE 92 RUN NO. CL002-0 471201 MORRIS 3,821,093 0 88,504 474,431 133,947 6,717 133,947 6,717 31,390 592,982 757,164 0 0 -77,610 5,906,409 3,821,093
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS DB ED: D ED: 0085D DB ED: UNTY - 0TSEGO 2014 STRICT CODE STRICT NAME L4-15 BASE YEAR AIDS: COUNDATION AID CULL DAY K CONVERSION INTVERSAL PRE-KINDERGARTEN BOCES PECIAL SERVICES OCTMARE A TECHNOLOGY NUTVATE EXCESS COST "ARDWARE A TECHNOLOGY SOFTMARE A TECHNOLOG	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2019 201	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SE 470501 EDMESTON 4,663,219 62,527 527,302 91,384 109,765 7,025 33,866 633,626 1,094,143 0 0 0 -124,725 7,098,152 4,663,219 0 66,750 572,658	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0 388,292 60,467 123,466 1,200,902 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 2,954,044 61,212 446,133 177,789 129,723 5,500 28,978 483,978 483,978 43,978 389,601 0 0 2,008 -78,799 4,599,215 2,954,044 65,489 517,757	471101 MILFORD 3,665,163 0 58,933 546,296 58,398 149,362 31,740 387,902 691,431 0 0 -129,754 5,465,797 3,665,163 0 59,175 591,666	L4/14 PAGE 92 RUN NO. CL002-0 471201 MORRIS 3,821,093 0 88,504 474,431 0 77,791 133,947 31,394 757,164 0 0 0 -77,610 5,906,409 3,821,093 0 90,166 525,548
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS DB ED: D ED: 0085D DB ED: UNTY - 0TSEGO 2014 STRICT CODE STRICT NAME L4-15 BASE YEAR AIDS: COUNDATION AID CULL DAY K CONVERSION INTVERSAL PRE-KINDERGARTEN BOCES PECIAL SERVICES OCTMARE A TECHNOLOGY NUTVATE EXCESS COST "ARDWARE A TECHNOLOGY SOFTMARE A TECHNOLOG	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2019 201	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SE 470501 EDMESTON 4,663,219 62,527 527,302 91,384 109,765 7,025 33,866 633,626 1,094,143 0 0 0 -124,725 7,098,152 4,663,219 0 66,750 572,658	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0 388,292 60,467 123,466 1,200,902 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 2,954,044 61,212 446,133 177,789 129,723 5,500 28,978 483,978 483,978 43,978 389,601 0 0 2,008 -78,799 4,599,215 2,954,044 65,489 517,757	471101 MILFORD 3,665,163 0 58,933 546,296 58,398 149,362 31,740 387,902 691,431 0 0 -129,754 5,465,797 3,665,163 0 59,175 591,666	L4/14 PAGE 92 RUN NO. CL002-0 471201 MORRIS 3,821,093 0 88,504 474,431 0 77,791 133,947 31,394 757,164 0 0 0 -77,610 5,906,409 3,821,093 0 90,166 525,548
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS DB ED: D ED: 0085D DB ED: UNTY - 0TSEGO 2014 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FOCTALS EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER SUPPLEMENTAL PUB EXCESS COST GAPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2019 201	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SE 470501 EDMESTON 4,663,219 62,527 527,302 91,384 109,765 7,025 33,866 633,626 1,094,143 0 0 0 -124,725 7,098,152 4,663,219 0 66,750 572,658	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0 388,292 60,467 123,466 1,200,902 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 2,954,044 61,212 446,133 177,789 129,723 5,500 28,978 483,978 483,978 43,978 389,601 0 0 2,008 -78,799 4,599,215 2,954,044 65,489 517,757	471101 MILFORD 3,665,163 0 58,933 546,296 58,398 149,362 31,740 387,902 691,431 0 0 -129,754 5,465,797 3,665,163 0 59,175 591,666	L4/14 PAGE 92 RUN NO. CL002-0 471201 MORRIS 3,821,093 0 88,504 474,431 133,947 6,717 31,390 592;982 757,160 0 0 0 777,610 5,906,409 3,821,093 3,821,093 0 90,166 525,548 163,601 6,702 84,448 163,601 6,702 912,764 912,764 912,764 912,764 912,764 912,764 912,764 912,764 912,764 912,764 912,765 912,7
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS DB ED: D ED: 0085D DB ED: UNTY - 0TSEGO 2014 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FOCTALS EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER SUPPLEMENTAL PUB EXCESS COST GAPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2019 201	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SI 4,663,219 62,527 527,302 0 91,384 109,765 7,025 33,886 633,626 1,094,143 0 0 0 -124,725 7,098,152 4,663,219 66,750 572,658	ERIFIED DATA. (731P. K JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0 388,292 0 60,467 123,406 22,854 487,146 1,200,902 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 2,954,044 61,212 446,133 177,789 129,723 28,078 446,133 177,789 129,723 28,078 446,133 0 177,789 129,723 28,078 446,133 0 0,77,789 129,723 28,078 4,599,215 2,954,044 0 65,489 517,757 235,800 141,464 23,290 508,447 389,600 0 0 0	471101 MILFORD 3,665,163 0 58,933 546,296 58,398 149,736 58,398 149,736 691,431 0 0 0 -129,754 5,465,797 3,665,163 0 59,175 591,666 0 49,498 157,912 5,772 31,473 433,268 525,166 0 0	14/14 PAGE 92 RUN NO. CL002-0 471201 MORRIS 3,821,093 3,821,093 3,821,093 3,821,093 9,77,91 133;947 6,717 31,390 5,292,982 757,164 0 0 0 0 -77,610 5,906,409 3,821,093 0 164 0 0 0 0 0 5,906,409 3,821,093 0 164 0 0 0 0 0 0 164 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS DB ED: D ED: 0085D DB ED: UNTY - 0TSEGO 2014 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FOCTALS EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER SUPPLEMENTAL PUB EXCESS COST GAPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2019 201	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SE 4,663,219 62,527 527,302 0 91,384 109,765 7,025 33,886 633,626 1,094,143 0 0 -124,725 7,098,152 4,663,219 108,654 6,878 3654 6,878 3655 1,190,630 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. /731P. KK JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0 388,292 0 60,467 123,406 5,662 26,854 487,146 1,200,902 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 2,954,044 61,212 446,133 177,789 129,723 5,500 28,078 4339,601 0 0 2,008 -78,799 4,599,215 2,954,044 0 65,489 517,757 235,800 141,464 29,290 508,447 389,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	471101 MILFORD 3,665,163 58,933 546,20 58,398 149,736 31,740 387,902 691,431 0 0 -129,754 5,465,797 3,665,163 0 59,175 591,666 49,498 157,912 5,772 31,773 433,268 525,166 0 0 0 0 0	14/14 PAGE 92 RUN NO. CL002-0 471201 MORRIS 3,821,093 0 88,504 474,430 77,791 133,947 61,390 592,982 757,164 0 0 0 -77,610 5,906,409 3,821,093 0 90,166 525,548 163,601 6,708 32,644 565,216 912,765 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS DB ED: D ED: 0085D DB ED: UNTY - 0TSEGO 2014 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FOCTALS EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER SUPPLEMENTAL PUB EXCESS COST GAPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2019 201	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SE 470501 EDMESTON 4,663,219 62,527 527,302 91,384 109,765 7,025 33,866 633,626 1,094,143 0 0 0 -124,725 7,098,152 4,663,219 0 66,750 572,658	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0 388,292 0 60,467 123,406 5,662 26,854 487,146 1,200,902 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 2,954,044 2,954,044 61,212 446,133 177,789 129,723 5,500 28,976 483,926 389,601 0 0 2,008 -78,799 4,599,215 2,954,044 65,489 517,757 235,800 141,464 5,964 25,920 508,447 389,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	471101 MILFORD 3,665,163 546,933 546,926 0 58,933 546,926 0 58,938 149,736 31,740 387,962 691,431 0 0 -129,754 5,465,797 3,665,163 0 59,175 591,666 49,498 157,912 31,473 433,268 525,166 0 0	14/14 PAGE 92 RUN NO. CL002-0 471201 MORRIS 3,821,093 0 88,504 474,431 77,791 133;947 61;390 592;982 757;164 0 0 0 -77,610 5,906,409 3,821,093 0 90,166 525;548 163;601 6;708 3,821,093 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNC D ED: 0085D DB ED: UNTY - 0TSEGO 2014 STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MADDARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK SOFTMARE, LIBRARY, TEXTBOOK SPECIAL SERVICES SOFTMARE, LIBRARY, TEXTBOOK SOFTMARE, SERVICES SOFTMARE, SERV	FOR DISTRICTS MITH DFFICIAL RESULTS 2015	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SE 470501 EDMESTON 4,663,219 0 62,527 527,302 91,384 109,765 7,025 3,886 633,626 1,094,143 0 0 0 -124,725 7,098,152 4,663,219 0 633,626 1,094,143 0 0 0 0 -124,725 7,098,152 4,663,219 108,884 6378,99 1,190,630 0 0 -124,725 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0 388,292 0 60,467 123,406 5,662 266,854 487,146 1,200,902 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 2,954,044 61,212 446,133 129,723 5,500 28,978 446,133 129,723 5,500 28,978 4,399 601 0 0 2,008 4,599,215 2,954,044 0 65,489 517,757 235,800 141,464 29,290 141,464 29,290 0 141,464 29,290 0 141,464 29,290 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	471101 MILFORD 3,665,163 0 58,933 546,296 58,398 149,362 31,740 387,902 691,431 0 0 -129,754 5,465,797 3,665,163 0 591,666 49,498 157,912 5,772 31,473 453,268 525,166 0 0 -129,754 0 0 -129,754 0 0 0 -129,754 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14/14 PAGE 92 RUN NO. CL002-0 471201 MORRIS 3,821,093 0,88,504 474,431 77,791 133,947 31,390 592,982 757,164 0 0 0 -77,610 5,906,409 3,821,093 0 0 -77,610 5,906,409 3,821,093 0 0 0 -77,610 5,906,409 3,821,093 0 0 0 0 0 -77,610 5,906,409 3,821,093 0 0 0 0 0 -77,610 5,906,409 3,821,093 0 0 0 0 0 0 -77,610 5,925,548 163,601 912,765 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNG D ED: 0085D DB ED: UNTY - 0TSEGO	FOR DISTRICTS WITH DFFICIAL RESULTS 0085D 2019 200	INCOMPLETE OR UNVI ERS/CLCBS5/REP, STATE OF NEW YOF 5-16 STATE AID PRO. DS PAYABLE UNDER SI 4,663,219 62,527 527,302 91,384 109,765 7,025 3,386 633,626 1,094,143 0 0 0 0 -124,725 7,098,152 4,663,219 0 0 0 0 0 -124,725 0 0 0 0 0 0 0 0 0 0 0 0 0	ERIFIED DATA. (731P. KK JECTIONS ECTION 3609 PLUS 470801 LAURENS 3,742,810 0 388,292 0 60,467 123,466 1,200,902 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 2,954,044 61,212 446,133 177,789 129,723 5,500 28,978 483,978 483,978 43,978 389,601 0 0 2,008 -78,799 4,599,215 2,954,044 65,489 517,757 235,800 141,464 29,290 508,447 389,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	471101 MILFORD 3,665,163 0 58,933 546,296 58,398 149,362 31,740 387,902 691,431 0 0 -129,754 5,465,797 3,665,163 0 59,175 591,666 0 49,498 157,912 5,772 31,473 433,268 525,166 0 0 0 -129,754 0 0 0 -129,754 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14/14 PAGE 92 RUN NO. CL002-0 471201 MORRIS 3,821,093 3,821,093 3,821,093 3,821,093 0,77,791 133,947 31,390 592,982 757,164 0 0 0 -77,610 5,906,409 3,821,093 0 0 -77,610 5,906,409 3,821,093 0 0 0 -77,610 5,906,409 3,821,093 0 0 0 -77,610 5,906,409 3,821,093 0 0 0 -77,610 5,906,409 3,821,093 0 0 0 -77,610 5,906,409 3,821,093 0 0 0 -77,610 5,708 32,644 565,216 912,765 0 0 0 0 -77,610 0 0 0 -77,610 0 0 0 -77,610 0 0 0 -77,610 0 0 0 -77,610 0 0 0 -77,610 0 0 0 0 -77,610 0 0 0 0 -77,610 0 0 0 0 -77,610 0 0 0 0 -77,610 0 0 0 0 0 0 0 -77,610 0 0 0 0 0 0 0 0 0 0 -77,610 0 0 0 0 0 0 0 0 -77,610 0 0 0 0 0 0 0 0 -77,610 0 0 0 0 0 -77,610 0 0 0 0 -77,610 0 0 0 -77,610 0 0 0 0 -77,610 0 0 0 0 0 0 0 -77,610 0 0 0 0 0 0 0 0 0 0 0 0 0

COUNTY – OTSEGO	UNOFFICIAL RESULTS DB ED: 0085D	ERS/CLCBS5/REF STATE OF NEW YO	9/731P. DRK	UNOFFICIAL RES SA ED: 85		ICIAL RESULTS 1/14/14 PAGE
	20 2014-15 AND 2015-16 A	15-16 STATE AID PRO IDS PAYABLE UNDER S				RUN NO. CLOO
ISTRICT CODE	471400	471601 OTEGO-UNADILLA	471701		472202	4725
	ONEONTÁ	OTEGO-UNADILLA	COOPERSTÓWN	472001 RICHFIELD SPRI	CHERRY VĹŸ-ŠPŘ	4725 HORCEST
14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAN	10,021,863 0 RTEN 275,283	8,619,398	4,116,147	4,554,272 0 <u>76,450</u>	4,718,490	3,447,5
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	RTEN 275,283 1,107,826	1,352,226	274,292	788,300	70,885 386,644 0	73,2 567,1
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	469,619 200,007 26,248 TBOOK 144,777	316,621 16,620	108,637 38,201 3,856	50,844 86,895 6,636	37,600 59,820 4,720	22,2 178,7 5,6 28,4 507,5 1,943,9
TRANSPORTATION INCL SU BUILDING + BLDG REORG	IBOOK 144,777 IMMER 630,723 INCENT 1,980,536	221,407 316,621 16,690 63,559 849,743 2,509,361	108,637 38,201 3,856 70,378 257,326 807,244	86,895 6,636 38,532 434,105 1,444,364	59,820 4,720 35,375 551,395 1,328,278	28,4 507,5
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST SOFTMARE, LIBRARY, TEX TRANSPORTATION INCL SUU BUILDING + BLDG REORG DPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS SAP ELIMINATION ADJUSTI FAL	IVE O IONAL O	0	0	2,111,000	0	1,743,7
HIGH TAX AID Supplemental pub excess GAP elimination adjusti	S COST 0 MENT -1 273 318	0 0	7,620	Å Å	148,902	
TAL	MENT -1,273,318 13,583,564	-271,033 13,677,972	-583,673 5,100,028	7,327,659	-193,330 7,148,779	-205,63 6,568,9
15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR	10,021,863	8,619,398 0	4,116,147 0	4,554,272	4,718,490	3,447,5
SOCES	KIEN 275,283 1,256,138 0	1,422,982	311,239	78,810 518,487	71,973 398,774	76,71 565,71
IIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	350,490 187,598 76,529 76,529 76,529 76,529 76,529 76,529 14,527 76,529 70,529 10,529	146,332 318,537 17,671 79,834 902,119 2,836,458	87,209 57,633	69,411 83,297 6,349 38,760 494,297 1,272,191	23,618 63, <u>416</u>	168,7
SOFTMARE, LIBRARY, TEXT TRANSPORTATION INCL SUR	TBOOK 144,527 MMER 664,999	79,834 902,119	57,633 3,978 71,536 294,975 824,668	38,760 494,297	63,416 4,755 36,889 556,533 1,484,323	168,7 5,4 27,5 516,2 1,943,9
PERATING REORG INCENTI HARTER SCHOOL TRANSITI	IVE 0 IONAL 0	2,836,458 0 0	824,668 0 0	1,272,191	1,484,323	1,943,9
UNIVERSAL PRE-KINDERGA BOCES FRECIAL SERVICES LIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXT TRANSPORTATION INCL SUD BUILDING + BLDG REORG I DFEATING REORG INCENT LARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS SAP ELIMINATION ADJUSTP INSTRUCTIONAL COMPUTER SHARED SERVICES NON-CHP TAL	0 0 5_COST 0	000	0 0 7,620	0	148,902	
AP ELIMINATION ADJUSTM NSTRUCTIONAL COMPUTER MARED SERVICES NON-CMF	MENT –1,273,318 TECH 0 PNTS 0	-271,033 0	7,620 -583,673 0	-152,739	-193, 33ŏ	-205,62
		14,072,298	5,191,332	6,963,135	7,314,343	6,546,2
HG 15-16 MINUS 14-15 HG TOTAL AID	422,214 3.11	394,326 2.88	91,304 1.79	-364,524 -4.97	165,564 2.32	-22,6
HG W/O FOUNDATION, GEA	422,214 A 8.73	394,326 7.40	91,304 5.82	-364,524 -12.46	165,564 6.31	-22,6
JNTY – OTSEGO	8 ED: 00850 201	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO.		SA ED: 85	PY ED: 155 1	1/14/14 PAGE RUN NO. CLOO:
	2014-15 AND 2015-16 AI	DS PAYABLE UNDER SI	ECTION 3609 PLUS	OTHER AIDS		
STRICT CODE	COUNTY TOTALS					
4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGAR	58,508,386					
INIVERSAL PRE-KINDERGAR	RTEN 767,046 7,453,705					
IGH COST EXCESS COST RIVATE EXCESS COST	1,380,515 1,526,892					
ARDWARE & TECHNOLOGY	1,380,515 1,526,892 100,817 100,817 663,612 HER 6,369,267 NCENT 15,000,408					
RANSPORTATION INCL SUM						
RANSPORTATION INCL SUM UILDING + BLDG REORG I PERATING REORG INCENTI HARTER SCHOOL TRANSITI	NCENT 15,000,408					
VALAGE TABLARY, ISUN RANSPORTATION TAL SUN UILDING + BLDG REORG I PERATING REORG INCENTI HARTER SCHOOL TRANSITI CADEMIC ENMANCEMENT IGH TAX AID UPPL FMENTAL PUB EXCESS	INCENT 15,000,408 VE ONAL COST 148,902					
IIGH TAX AID UPPLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTM	NCENT 15,000,408 VE ONAL COST 148,902 9628 IENT -3,343,670 88,485,508					
IGH TAX AID UPPLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTM AL	COST 148,902 9,628 IENT -3,343,670 88,485,508					
IIGH TAX AID UPPLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTM AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY & CONVERSION	LOST 148,902 9628 JENT -3,343,670 88,485,508 58,508,386					
IIGH TAX AID UPPLEMENTAL PUB EXCESS AP ELIMIMATION ADJUSTM AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY & CONVERSION	LOST 148,902 9628 JENT -3,343,670 88,485,508 58,508,386					
IIGH TAX AID UPPLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTM AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY & CONVERSION	LOST 148,902 9628 JENT -3,343,670 88,485,508 58,508,386					
JOCES PRECIAL SERVICES AIGH COST EXCESS COST AIRDHARE & TECHNOLOGY NATH EXCESS COST ARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXT RANSPORTATION INCL SUM JULDING + BLDG REORG I PRATING REORG INCENT MARTER SCHOOL TRANSITI CADEMIC EMHANCEMENT IGH TAX AID JUPPLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTM AL 5-16 ESTIMATED AIDS: OUNDATION AID JUL DAY K CONVERSION MIYERSAL PRE-KINDERGAR IGH COST EXCESS COST REVATE EXCESS COST REVATE EXCESS COST REVATE LIBRARY, TEXT RANSPORTATION INCL SUM JULDING + BLDG REORG I PECTAILSENCESS	LOST 148,902 9628 JENT -3,343,670 88,485,508 58,508,386					
IIGH TAX AID UPPLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTM AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY & CONVERSION	LOST 148,902 9628 JENT -3,343,670 88,485,508 58,508,386					
IIGH TAX AID UPPLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTM AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY & CONVERSION	LOST 148,902 9628 JENT -3,343,670 88,485,508 58,508,386					
IIGH TAX AID Upplemental pub excess Ap elimination adjustm Al	LOST 148,902 9628 JENT -3,343,670 88,485,508 58,508,386					
HIGH TAX AID UPPLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTM AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGAR PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST ARDMARE & IECHNOLOGY OFTMARE, LIBRARY, TEXTI RANSPORTATION INCL SUM UILDING + BLDG REORG II PERATING REORG GI DERATIOR FORDI TRANSITIC CADEMIC ENMANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTMI NSTRUCTIONAL COMPUTER I HARED SERVICES NON-COMP	148,902           9628           9628           9628           9628           9628           88,485,508           58,508,386           ITEN           7,747,333           1,208,917           1,574,476           101,511           BOOK           58,606,859           VE           ONAL           COST         148,902           ENT         -3,343,670           NTS					
IGH TAX ATD UPPLEMENTAL PUB EXCESS AP ELIMIMATION ADJUSTM AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGAR PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST ARDWARE & TECHNOLOGY ARDWARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTI RANSPORTATION INCL SUM UTIDING + BLOG REORG II PERATING REORG INCENTI IGH TAX AID UPPLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTMI NSTRUCTIONAL COMPUTER T ARED SERVICES NON-CMPI AL	148,902         9628         9628         9628         970         88,485,508         58,508,386         TTEN         7,747,333         1,208,917         1,574,476         101,511         BOOK         58,706,386         NCENT         15,840,859         ONAL         2051         148,902         158,40,859         ONAL         2051         148,902         15,840,859         0004L         148,902         153,840,859         148,902         153,840,859         148,902         153,840,859         153,840,859         153,840,859         153,840,859         153,840,859         153,840,859         153,840,859         153,840,859         153,840,859         154,840,859         153,840,859         153,840,859         153,840,859         148,902         153,840,8114					

DD ED: 0085D DB	UNOFFICIAL RESULTS ED: 0085D	ERS/CLCBS5/R STATE OF NEW	EP/731P. YORK	UNOFFICIAL RESUL SA ED: 85 F		ICIAL RESULTS
DUNTY - PUTNAM		015-16 STATE AID P				RUN NO. CL002-0
	2014-15 AND 2015-16 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
ISTRICT CODE ISTRICT NAME	480101 Mahopac	480102 CARMEL	480401 HALDANE	480404 GARRISON	480503 PUTNAM VALLEY	480601 BREWSTER
D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART	18,656,630	16,071,603	1,547,363	504,173	4,802,787	9,141,298
UNIVERSAL PRE-KINDERGART	EN 2,874,264	0 0 1,655,478	0 0 297,952	63,619	0	0
SPECIAL SERVICES HIGH COST EXCESS COST	1,474,301 520,904	58 011	· ^	10,632	1,213,040 0 307,503	887,308 0 277,093
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	520,904 007 359 809	460,010	139,193 1,949	· O	125,496	443,384 4,938
UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTB TRANSPORTATION INCL SUMM BUILDING + BLDG REORG INC OPERATING REORG INCENTIV CHARTER SCHOOL TRANSITIO ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS ( GAP ELIMINATION ADJUSTME)	00K 359,809 IER 3,562,650 ICENT 1,990,437	460,010 45,625 368,187 3,201,522 2,267,196	44,493 139,193 1,949 69,350 235,636 492,500	26,845 43,517 102,664	307,503 125,496 12,439 125,324 1,513,281 1,043,504	277,093 443,384 4,938 237,919 2,960,867 2,487,619
CHARTER SCHOOL TRANSITION	NAL Ö	ŏ	0	0	000	ŏ
HIGH TAX AID SUPPLEMENTAL PUB EXCESS ( GAP FLIMINATION ADJUSTME)	1,391,526 COST 125,398 NT −2,952,743 28,003,176	1,733,245 96,582 -1,997,240 23,960,219	194,828	120,225	925,561	1,305,680
TAL	28,003,176	23,960,219	-348,010 2,675,254	-27,805 843,870	-553,579 9,522,356	-1,860,419 15,885,687
015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART(	18,656,630	16,071,603 0	1,547,363 0	504,173 0	4,802,787	9,141,298
UNIVERSAL PRE-KINDERGART	EN 0 3,473,324	2,093,737	390,465	71,359	1,402,748	0 1,204,98 <u>7</u>
HIGH COST EXCESS COST PRIVATE EXCESS COST	2,145,271 515,199 54,555 00K 376,359 ER 4,033,382 CENT 2,099,168	445,473 437,605	11,016 114,183	11,083 0	363,878 132,431 19,332 144,290 1,605,241 1,195,958	311,191 516,543
TARDMARE & TECHNOLOGY Software, Library, Textb Transportation Incl Summ	54,555 00K 376,359 ER 4,033,383	445,473 437,605 46,585 350,342 3,467,797 1,826,548	11,016 114,183 1,973 69,079 249,090 486,295	0 26,908 45,953 106,387	19,332 144,290	311,191 516,543 27,309 265,808 3,368,158 2,602,015
BUILDING + BLDG REORG IN OPERATING REORG INCENTIV	ČÊNT 2,099,168	1,826,548 0	486,295	106,387	1,195,958	2,602,015
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBU TRANSPORTATION INCL SUMMI BUILDING + BLDG REORG INC OPERATING REORG INCENTIO ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUR EXCESS (	1,391.526	0 0 1.733.245	0 0 194,828	120,225	925,561	0 1,305,680
SUPPLEMENTAL PUB EXCESS ( GAP ELIMINATION ADJUSTMEN INSTRUCTIONAL COMPUTER TI SHARED SERVICES NON-CMPN	1,391,526 COST 125,398 NT -2,952,743	1,733,245 96,582 -1,997,240	-348,010	-27,805	-553,579	-1,860,419
SHARED SERVICES NON-CMPN	TS 0 29,918,069	24,572,277	2,716,282	858,283	0 0 10,038,647	0 16,882,570
CHG 15-16 MINUS 14-15 Chg Total Aid	1,914,893 6.84	612,058 2.55	41,028 1.53	14,413 1.71	516,291 5.42	996,883 6.28
CHG W/O FOUNDATION, GEA	1,914,893 15.57	612,058 6,19	41,028 2,78	14,413 3,92	516,291 9.79	996,883 11.59
AID NOT SHOHN (SUPPRESS NOFFICIAL RESULTS Ded: 0085D DB e Nuty - Putnam	UNOFFICIAL RESULTS ED: 0085D	ERS/CLCBS5/RI STATE OF NEW 15-16 STATE AID PF	EP/731P. YORK	UNOFFICIAL RESUL SA ED: 85 P	TS UNOFF Y ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 96 RUN NO. CLOO2-0
NOFFICIAL RESULTS D ED: 0085D DB E NUNTY - PUTNAM	UNOFFICIAL RESULTS ED: 0085D	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS D ED: 0085D DB E UNTY - PUTNAM STRICT CODF	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS DED: 0085D DB E UNTY - PUTNAM STRICT CODE STRICT NAME	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS D ED: 0085D DB E UNTY - PUTNAM STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION ALD FOUNDATION ALD FOUNDATION A	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS D ED: 0085D DB E UNTY - PUTNAM STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION A	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS D ED: 0085D DB E UNTY - PUTNAM STRICT CODE STRICT MAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS DED: 0085D DB E JNTY - PUTNAM STRICT CODE STRICT NAME L4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS D ED: 0085D DB E UNTY - PUTNAM STRICT CODE STRICT MAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854 EN 6,991,661 2,172,033 1,688,987 1,688,987 00K 1,187,473 ERNT 8,383,920 NAL	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS DED: 0085D DB E JNTY - PUTNAM STRICT CODE STRICT NAME L4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854 EN 6,991,661 2,172,033 1,688,987 1,688,987 00K 1,187,473 ERNT 8,383,920 NAL	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS DED: 0085D DB E JNTY - PUTNAM STRICT CODE STRICT NAME L4-15 BASE YEAR AIDS: OUNDATION AID OULD DAY K CONVERSION JUL D	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854 EN 6,991,661 2,172,033 1,682,987 7,782,987 1,187,434 ER 11,517,473 CENT 8,383,920 NAL COST 5,671,065 221,980 NT 5,671,065 27,79,796 80,890,562	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS D ED: 0085D DB E UNTY - PUTNAM STRICT CODE STRICT MAME L4-15 BASE YEAR AIDS: OUNDATION AID FULL DAY K CONVERSION MIYERSAL PRE-KINDERGARTE 90CES FECIAL SERVICES HIGH COST EXCESS COST ALAPATE EXCESS COST ALAPATE A TECHNOLOGY SOFTMARE, LIBRARY, TEXTBO SOFTMARE, LIBRARY, TEXTBO SOFTMARE, LIBRARY, TEXTBO SOFTMARE, LIBRARY, TEXTBO SOFTMARE, LIBRARY, TEXTBO DECAILS RECOL TRANSITION CADEMIC EMMANCEMENT HARTER SCHOOL TRANSITION CADEMIC HARTER SCHOOL TRANSITICH HARTER SCHOO	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854 EN 6,991,661 2,172,033 1,682,987 7,782,987 1,187,434 ER 11,517,473 CENT 8,383,920 NAL COST 5,671,065 221,980 NT 5,671,065 27,79,796 80,890,562	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS D ED: 0085D DB E UNTY - PUTNAM STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION ADD FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBC TRANSPORTATION INCL SUMM DIDDING + BLDG REORG INC OFFRATE, SCHODL TANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C GAP ELIMINATION ADJUSTMEN TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854 EN 6,991,661 2,172,033 1,688,987 71,951 00K 1,187,434 ER 11,517,473 CENT 8,383,920 NAL COST 7,739,796 80,890,562 50,723,854	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS D ED: 0085D DB E UNTY - PUTNAM STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMM OFENATING REDRG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C GAP ELIMINATION ADJUSTMEN TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854 EN 6,991,661 2,172,033 1,688,987 71,951 00K 1,187,434 ER 11,517,473 CENT 8,383,920 NAL COST 7,739,796 80,890,562 50,723,854	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS D ED: 0085D DB E UNTY - PUTNAM STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION ADD FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBC TRANSPORTATION INCL SUMM DIDDING + BLDG REORG INC OFFRATE, SCHODL TANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C GAP ELIMINATION ADJUSTMEN TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854 EN 6,991,661 2,172,033 1,688,987 71,951 00K 1,187,434 ER 11,517,473 CENT 8,383,920 NAL COST 7,739,796 80,890,562 50,723,854	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS D ED: 0085D DB E UNTY - PUTNAM STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMM OFENATING REDRG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C GAP ELIMINATION ADJUSTMEN TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854 EN 6,991,661 2,172,033 1,688,987 71,951 00K 1,187,434 ER 11,517,473 CENT 8,383,920 NAL COST 7,739,796 80,890,562 50,723,854	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS D ED: 0085D DB E D ED: 0085D DB E UNTY - PUTNAM STRICT CODE STRICT CODE STRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMAR, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C GAP ELIMINATION ADJUSTMEN TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854 EN 6,991,661 2,172,033 1,688,987 71,951 00K 1,187,434 ER 11,517,473 CENT 8,383,920 NAL COST 7,739,796 80,890,562 50,723,854	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS D ED: 0085D DB E UNTY - PUTNAM STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMM OFENATING REDRG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C GAP ELIMINATION ADJUSTMEN TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854 EN 6,991,661 2,172,033 1,688,987 71,951 00K 1,187,434 ER 11,517,473 CENT 8,383,920 NAL COST 7,739,796 80,890,562 50,723,854	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
NOFFICIAL RESULTS D ED: 0085D DB E UNTY - PUTNAM STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES SUPPLEMENTAL PUB EXCESS C GAP ELIMINATION ADJUSTMEN TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY & CONVERSION	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854 EN 6,991,661 2,172,033 1,688,987 71,951 00K 1,187,434 ER 11,517,473 CENT 8,383,920 NAL COST 7,739,796 80,890,562 50,723,854	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96
INOFFICIAL RESULTS D ED: 0085D DB E D ED: 0085D DB E STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UILYERSAL PRE-KINDERGATE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INC OFRATING REORG INCENTION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO GAP ELIMINATION ADJUSTMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO GRAFTER SCHOOL TRANSITION ACADEMIC ENHANCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO SOFTWARE, SCHOOL TRANSITION ACADEMIC ENHANCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO SOFTWARE, SCHOOL TRANSITION ACADEMIC ENHANCENT HILL SUMME SUPPLEMENTAL PUB EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO SOFTWARE, SCHOOL TRANSITION ACADEMIC ENHANCENT HILL SUMME SUPPLEMENTAL PUB EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, SCHOOL TRANSITION ACADEMIC ENHANCENT HILL SUMME SUPPLEMENTAL PUB EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, SCHOOL TRANSITION ACADEMIC ENHANCENT HILL SUMME SUPPLEMENTAL PUB EXCESS COST HARDMARE SCHOOL TRANSITION ACADEMIC ENHANCENT	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854 EN 6,991,661 2,172,033 1,688,987 71,951 00K 1,187,434 ER 11,517,473 CENT 8,383,920 NAL COST 7,739,796 80,890,562 50,723,854	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS Y ED: 155 <sup>UNOFF</sup> 1	1/14/14 PAGE 96
NOFFICIAL RESULTS D ED: 0085D DB E UNTY - PUTNAM STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION ADD FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBC TRANSPORTATION INCL SUMM DIDDING + BLDG REORG INC OFFRATE, SCHODL TANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C GAP ELIMINATION ADJUSTMEN TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A COUNTY TOTALS 50,723,854 EN 6,991,661 2,172,033 1,688,987 71,951 00K 1,1517,473 CENT 8,383,920 NAL COST 5,271,065 S0,723,854 EN 8,636,620 3,287,912 1,719,961 20K 1,232,786 EN 8,636,620 3,287,912 1,719,961 20K 1,232,786 EN 8,636,620 3,287,912 1,719,961 2,754 20K 1,232,786 EN 8,316,371 VAL COST 5,671,065 EN 5,671,065 EN 5,671,065 S0,723,854 EN 8,316,371 VAL	ERS/CLCBS5/R State of New 1 15-16 State aid Pi	EP/731P. York Rojections		TS UNOFF Y ED: 155 1	1/14/14 PAGE 96

UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0	FICIAL RESULTS	ERS/CLCBS5/R State of New	EP/731P. YORK	UNOFFICIAL RES SA ED: 85	ULTS UNOF Py ED: 155	FICIAL RESULTS 11/14/14 PAGE 97
COUNTY - RENSSELAER		15-16 STATE AID P	ROJECTIONS			RUN NO. CLOO2-0
		DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME	490101 BERLIN	490202 BRUNSWICK CENT	490301 EAST GREENBUSH	490501 HOOSICK FALLS	490601 LANSINGBURGH	490804 WYNANTSKILL
2014-15 BASE YEAR AIDS: FOUNDATION AID Full Day K conversion Universal Pre-Kindergarten	7,271,544	5,889,712	16,180,772	8,550,223	16,923,090	1,668,571
UNIVERSAL PRE-KINDERGARTEN BOCES Special services	73,700 327,170	457,213	1,116,835	122,568	380,447 1,100,354	0 288,99 <u>1</u>
HIGH COST EXCESS COST PRIVATE EXCESS COST	92,929 41, <u>336</u>	131,596 89,545 17,870	564,480 401,174	213,519 190,824 97,663 23,123	0 759,786 638,577 54,167 219,010 1 584,167	60,852 0
SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	92,929 41,336 7,721 62,549 1,071,610 163,257	17,870 96,758 809,392 1,886,120	564,480 401,174 59,255 358,206 3,692,006 5,569,283	23,123 100,467 1,172,221 1,094,489	54,167 219,010 1,586,617	7,168 38,617 386,314 623,038
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	163,25/ 0 0	1,886,120 0 0	5,569,283 0 0	1,094,489	1,586,617 2,691,300 319,837	623,038
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	168,884 0	000	0 0 0	0	0	Ō
	-997,801 8,282,899	-866,039 8,512,167	-2,858,348 25,083,663	-1,061,831 10,503,266	-496,497 24,176,688	-253,805 2,819,746
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,271,544	5,889,712	16,180,772	8,550,223	16,923,090	1,668,571
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	75,243 363,317	475, 182	0 1,096,262	136,165 0 277,831	382,482 1,043,916	0 238,321
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	72,291 102,134	117,657 94,048	667,839 402,832		1,391,187 642,778 54,415 220,655	39,655
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG BEODE TWCENT	72,291 102,134 7,406 6,846 1,105,664 760,720	117,657 94,048 17,874 96,539 925,311 1,999,834	667,839 402,832 58,003 354,548 3,763,895 8,111,932	135,929 22,442 98,958 1,289,712 1,088,546	220,655 2,354,796 2,719,894	7,204 38,553 419,510 626,157
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	780,720	1,999,834	8,111,932 0 0	1,088,546 0 0	2,719,894 0 241,969	626,157 0 0
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION AJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TOTAL	168,884	000	000	000	0	o o
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	-997,801 0 0	-866,039 0 0	-2,858,348 0 0	-1,061,831 0	-496,497 0	-253,805 0
	8,990,248 707,349	8,750,118 237,951	27,777,735 2,694,072	10,736,892 233,626	25,478,685	. ,
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID \$ CHG H/O FOUNDATION. GEA	707,349 8.54 70 <u>7,34</u> 9	237,951 2.80 237,951	10.74	233,626 2.22	1,301,997 5.39	
\$ CHG H/O FOUNDATION, GEA % CHG H/O FOUNDATION; GEA	35.21	6.82	2,694,072 22.91	233,626 7.75	1,301,997 16.80	-35,580 -2.53
	a biointoro mini	INCOMPLETE OR UN	WERIFIED DATA.			
UNOFFICIAL RESULTS UNOFF MOD ED: 0085D DB ED: 00	FICIAL RESULTS	ERS/CLCBS5/RE	P/731P. ORK	UNOFFICIAL RES SA ED: 85	ULTS UNOF PY ED: 155	FICIAL RESULTS 11/14/14 PAGE 98
UNOFFICIAL RESULTS MOD ED: 0085D DB ED: 00 COUNTY - RENSSELAER	FICIAL RESULTS 201	ERS/CLCBS5/RE State of New Y 5-16 State aid PF	P/731P. ORK POJECTIONS		ULTS UNOF PY ED: 155	FICIAL RESULTS 11/14/14 PAGE 98 RUN NO. CLOO2-0
UNOFFICIAL RESULTS MOD ED: 0085D DB ED: 00 COUNTY - RENSSELAER 2014-1	FICIAL RESULTS 201 25 AND 2015-16 AI	ERS/CLCBS5/RI STATE OF NEW 5-16 STATE AID PF DS PAYABLE UNDER	P/731P. ORK DJECTIONS SECTION 3609 PLUS	OTHER AIDS		RUN NO. CLOO2-O
UNOFFICIAL RESULTS MOD ED: 0085D DB ED: 00 COUNTY - RENSSELAER 2014-1 DISTRICT CODE DISTRICT MAME	FICIAL RESULTS 201	ERS/CLCBS5/RE State of New Y 5-16 State aid PF	P/731P. ORK POJECTIONS		ULTS PY ED: 155 491700 TROY	RUN NO. CLOO2-O
UNOFFICIAL RESULTS MOD ED: 0085D DB ED: 00 COUNTY - RENSSELAER 2014-1 DISTRICT CODE DISTRICT MAME	FICIAL RESULTS 201 25 AND 2015-16 AI RENSSELAER 7,965,431 0	ERS/CLCBS5/RE STATE OF NEW \ 5-16 STATE AID PF DS PAYABLE UNDER 491302	P/731P. ORK DJECTIONS SECTION 3609 PLUS HOOSIC VALLEY 7,108,113	OTHER AIDS	491700 TROY 37,946,260	RUN NO. CL002-0 County Totals 129,965,245
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - RENSSELAER DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL DEFENTIONERGARTEN	FICIAL RESULTS 201 201 201 201 201 201 201 201	ERS/CLCBS5/RI STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 491302 AVERILL PARK 15,552,759 0 1,208,657	P/731P. ORK DJECTIONS SECTION 3609 PLUS HOOSIC VALLEY 7,108,113 659,464	OTHER AIDS 491501 SCHODACK 4,908,770 0 528,364	491700 TROY 37,946,260 1,177,411 1,694,897	RUN NO. CL002-0 County Totals 129,965,245
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - RENSSELAER DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL DEFENTIONERGARTEN	FICIAL RESULTS 201 201 201 201 201 201 201 201	ERS/CLCBS5/RI STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 491302 AVERILL PARK 15,552,759 0 1,208,657	P/731P. ORK DJECTIONS SECTION 3609 PLUS HOOSIC VALLEY 7,108,113 659,464	OTHER AIDS 491501 SCHODACK 4,908,770 0 528,364	491700 TROY 37,946,260 1,177,411 1,694,897	RUN NO. CL002-0 County Totals 129,965,245
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - RENSSELAER DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL DEFENTIONERGARTEN	FICIAL RESULTS 201 201 201 201 201 201 201 201	ERS/CLCBS5/RI STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 491302 AVERILL PARK 15,552,759 0 1,208,657	P/731P. ORK DJECTIONS SECTION 3609 PLUS HOOSIC VALLEY 7,108,113 659,464	OTHER AIDS 491501 SCHODACK 4,908,770 0 528,364	491700 TROY 37,946,260 1,177,411 1,694,897	RUN NO. CL002-0 County Totals 129,965,245
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - RENSSELAER DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL DEFENTIONERGARTEN	FICIAL RESULTS 201 25 AND 2015-16 AI RENSSELAER 7,965,431 0	ERS/CLCBS5/RI STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 491302 AVERILL PARK 15,552,759 0	P/731P. ORK DJECTIONS SECTION 3609 PLUS HOOSIC VALLEY 7,108,113 0 87,360	OTHER AIDS 491501 SCHODACK 4,908,770 0	491700 TROY 37,946,260	RUN NO. CL002-0 County Totals
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - RENSSELAER DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL DEFENTIONERGARTEN	FICIAL RESULTS 201 201 201 201 201 201 201 201	ERS/CLCBS5/RI STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER AVERILL PARK 15,552,759 0 1,208,657 773,391 378,890 50,600 254,204 2,728,734 3,737,462 0 0 0 0	P/731P. ORK DJECTIONS SECTION 3609 PLUS HOOSIC VALLEY 7,108,113 659,464 0 227,489 32,322 16,131 6,131 6,131 1,172,785 1,366,066 0 0 0 0 0 0	OTHER AIDS 491501 SCHODACK 4,908,770 0 528,364 0 134,924 65,611 12:898 77,152 699,665 1,346,466 0 0 0 0 0 0 0 0 0 0 0 0 0	491700 TROY 37,946,260 1,177,411 1,694,970 917,645 89,956 402,971 3,628,817 9,584,693 2,915,845 0 0 0 0	RUN NO. CL002-0 COUNTY TOTALS 129,965,245 2,047,215 7,781,648 213,519 4,321,292 2,838,045 361,948 1,782,634 17,369,486 29,880,072 3,271,217 168,884
UNOFFICIAL RESULTS MOD ED: 0085D DB ED: 00 COUNTY - RENSSELAER 2014-15 DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MICH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT MICH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	FICIAL RESULTS 201 201 201 201 205 201 205 205 205 205 205 205 205 205	ERS/CLCBS5/RI STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 491302 AVERILL PARK 15,552,759 0 1,208,657	P/731P. ORK DJECTIONS SECTION 3609 PLUS HOOSIC VALLEY 7,108,113 0,87,360 659,464 659,464 1,172,785 1,366,066 1,172,785 1,366,066 0 0 0 0 0 0 -1,050,946 9,701,220	OTHER AIDS 491501 SCHODACK 4,908,770 0 528,364	491700 TROY 37,946,260 1,177,411 1,694,897 1,326,294 917,645 89,956 402,971 3,628,817 9,584,693	RUN NO. CL002-0 COUNTY TOTALS 129,965,245 2,067,215 7,781,648 213,519 4,321,292 2,838,045 361,948 1,782,634 17,369,486 29,880,072 3,271,217
UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 0085D COUNTY - RENSSELAER 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: EDUNDATION AID	FICIAL RESULTS 201 201 201 201 205 201 205 205 205 205 205 205 205 205	ERS/CLCBS5/RI STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER AVERILL PARK 15,552,759 0 1,208,657 773,391 378,890 50,600 254,204 2,728,734 3,737,462 0 0 0 0	P/731P. ORK DJECTIONS SECTION 3609 PLUS HOOSIC VALLEY 7,108,113 0 87,360 659,464 0 227,489 32,322 16,131 82,436 1,172,785 1,360,066 0 0 0 0 0 -1,050,946 9,701,220 7,108,113 0	OTHER AIDS 491501 SCHODACK 4,908,770 0 528,364 0 134,924 65,611 12:898 77,152 699,665 1,346,466 0 0 0 0 0 0 0 0 0 0 0 0 0	491700 TROY 37,946,260 1,177,411 1,694,897 1,326,294 917,645 402,956 402,971 3,628,817 9,584,693 2,915,845 0 2,915,845 0 0 -1,173,186 58,511,603 37,946,260	RUN NO. CL002-0 COUNTY TOTALS 129,965,245 2,047,215 7,81,648 213,519 4,321,292 2,838,045 3,61,948 1,782,634 17,369,486 29,880,072 3,271,217 168,884 -12,284,328 187,716,877 129,965,245
UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 0085D COUNTY - RENSSELAER 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: EDUNDATION AID	FICIAL RESULTS 201 201 201 201 201 201 201 205 201 205 205 205 205 205 205 205 205	ERS/CLCBS5/RI STATE OF NEW 1 5-16 STATE AID PF DS PAYABLE UNDER 491302 AVERILL PARK 15,552,759 0 1,208,657 0 573,391 378,890 254,204 2,728,734 3,737,462 0 0 -2,166,185 22,318,512 15,552,759 0 1,262,010	P/731P. ORK DJECTIONS SECTION 3609 PLUS HOOSIC VALLEY 7,108,113 0,87,360 659,464 0,227,489 32,322 16,131 87,360 6,137,185 1,366,066 9,701,220 7,108,113 0,87,360 632,976	OTHER AIDS 491501 SCHODACK 4,908,770 0 528,364 63,611 12:898 77;152 639;655 1,346;466 0 0 0 -840,943 6,936;907 4,908,770 0 496,632	491700 TROY 37,946,260 1,177,411 1,694,897 1,326,294 917,645 89,956 402,971 3,628,87 9,584,693 2,915,845 0 0 -1,173,186 58,511,603 37,946,260 1,177,435 1,824,088	RUN NO. CL002-0 COUNTY TOTALS 129,965,245 2,047,215 7,81,648 213,519 4,321,292 2,838,045 3,61,948 1,782,634 17,369,486 29,880,072 3,271,217 168,884 -12,284,328 187,716,877 129,965,245
UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 0085D COUNTY - RENSSELAER 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: EDUNDATION AID	FICIAL RESULTS 201 201 201 201 201 201 201 205 201 205 205 205 205 205 205 205 205	ERS/CLCBS5/RI STATE OF NEW 1 5-16 STATE AID PF DS PAYABLE UNDER 491302 AVERILL PARK 15,552,759 0 1,208,657 0 573,391 378,890 254,204 2,728,734 3,737,462 0 0 -2,166,185 22,318,512 15,552,759 0 1,262,010	P/731P. ORK DJECTIONS SECTION 3609 PLUS HOOSIC VALLEY 7,108,113 0,87,360 659,464 0,227,489 32,322 16,131 87,360 6,137,185 1,366,066 9,701,220 7,108,113 0,87,360 632,976	OTHER AIDS 491501 SCHODACK 4,908,770 0 528,364 63,611 12:898 77;152 639;655 1,346;466 0 0 0 -840,943 6,936;907 4,908,770 0 496,632	491700 TROY 37,946,260 1,177,411 1,694,897 1,326,294 917,645 89,956 402,971 3,628,87 9,584,693 2,915,845 0 0 -1,173,186 58,511,603 37,946,260 1,177,435 1,824,088	RUN NO. CL002-0 COUNTY TOTALS 129,965,245 2,047,215 7,81,648 213,519 4,321,292 2,838,045 3,61,948 1,782,634 17,369,486 29,880,072 3,271,217 168,884 -12,284,328 187,716,877 129,965,245
UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 0085D COUNTY - RENSSELAER 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: EDUNDATION AID	FICIAL RESULTS 201 201 201 201 201 201 201 205 201 205 205 205 205 205 205 205 205	ERS/CLCBS5/RI STATE OF NEW 1 5-16 STATE AID PF DS PAYABLE UNDER 491302 AVERILL PARK 15,552,759 0 1,208,657 0 573,391 378,890 254,204 2,728,734 3,737,462 0 0 -2,166,185 22,318,512 15,552,759 0 1,262,010	P/731P. ORK DJECTIONS SECTION 3609 PLUS HOOSIC VALLEY 7,108,113 0,87,360 659,464 0,227,489 32,322 16,131 87,360 6,137,185 1,366,066 9,701,220 7,108,113 0,87,360 632,976	OTHER AIDS 491501 SCHODACK 4,908,770 0 528,364 63,611 12:898 77;152 639;655 1,346;466 0 0 0 -840,943 6,936;907 4,908,770 0 496,632	491700 TROY 37,946,260 1,177,411 1,694,897 1,326,294 917,645 89,956 402,971 3,628,87 9,584,693 2,915,845 0 0 -1,173,186 58,511,603 37,946,260 1,177,435 1,824,088	RUN NO. CL002-0 COUNTY TOTALS 129,965,245 2,047,215 7,81,648 213,519 4,321,292 2,838,045 3,61,948 1,782,634 17,369,486 29,880,072 3,271,217 168,884 -12,284,328 187,716,877 129,965,245
UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 0085D COUNTY - RENSSELAER 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: EDUNDATION AID	FICIAL RESULTS 201 201 201 201 205 201 205 205 205 205 205 205 205 205	ERS/CLCBS5/RI STATE OF NEW 1 5-16 STATE AID PF DS PAYABLE UNDER 491302 AVERILL PARK 15,552,759 0 1,208,657 573,391 378,890 50,600 254,204 2,728,734 3,737,462 0 0 -2,166,185 22,318,512 15,552,759 0 0	P/731P. ORK DJECTIONS SECTION 3609 PLUS HOOSIC VALLEY 7,108,113 0 87,360 659,464 0 227,489 32,322 16,131 82,436 1,172,785 1,360,066 0 0 0 0 0 -1,050,946 9,701,220 7,108,113 0	OTHER AIDS 491501 SCHODACK 4,908,770 0 528,364 0 134,924 699,665 1,346,466 0 0 0 -840,943 6,936,907 4,908,770 0 0 0 0 0 0 0 0 0 0 0 0 0	491700 TROY 37,946,260 1,177,411 1,694,897 1,326,294 917,645 402,956 402,971 3,628,817 9,584,693 2,915,845 0 2,915,845 0 0 -1,173,186 58,511,603 37,946,260	RUN NO. CL002-0 COUNTY TOTALS 129,965,245 2,047,215 7,781,648 213,519 4,23,519 2,838,045 2,838,045 2,848 1,782,634 17,786,486 29,880,072 3,271,217 168,884 -12,284,328 187,716,877
UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 0085D COUNTY - RENSSELAER 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: EDUNDATION AID	FICIAL RESULTS 201 201 201 201 201 205 201 205 205 205 205 205 205 205 205	ERS/CLCBS5/RI STATE OF NEW 1 5-16 STATE AID PF DS PAYABLE UNDER 491302 AVERILL PARK 15,552,759 0 1,208,657 0 573,391 378,890 254,204 2,728,734 3,737,462 0 0 -2,166,185 22,318,512 15,552,759 0 1,262,010	P/731P. ORK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS HOOSIC VALLEY 7,108,113 7,108,113 659,464 0227,489 32,322 16,131 82,436 1,172,785 1,366,066 9,701,220 7,108,113 7,108,113 7,108,113 632,976 07,035 66,152 16,195 82,928 1,279,013 1,404,758 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 491501 SCHODACK 4,908,770 0 528,364 0 134,924 697,665 1,346,466 0 0 0 	491700 TROY 37,946,260 1,177,411 1,697,497 1,326,294 917,645 402,971 3,628,817 9,584,693 2,915,845 58,511,603 37,946,260 1,177,435 1,824,080 1,137,341 957,904 957,904 957,904 957,904 957,904 1,137,341 3,856,751 7,260,3250 1,496,288 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 COUNTY TOTALS 129,965,245 2,047,215 7,781,648 4,213,519 4,2338,045 3,61,948 1,782,634 17,82,634 18,884 129,965,245 2,067,883 7,882,488 277,831 4,973,501 3,194,805 30,606,913 1,760,178 168,884
UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 0085D COUNTY - RENSSELAER 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: EDUNDATION AID	FICIAL RESULTS 201 201 201 201 201 201 205 201 205 205 205 205 205 205 205 205	ERS/CLCBS5/RI STATE OF NEW 1 5-16 STATE AID PF DS PAYABLE UNDER 491302 AVERILL PARK 15,552,759 0 1,208,657 573,391 378,890 50,600 274,734 3,737,462 0 0 -2,166,185 22,318,512 15,552,759 0 1,262,010 674,632 539,426 539,425 250,817 2,753,069 3,215,613 0 0 0 -2,166,185 0 0 0 -2,166,185 0 0 0	P/731P. ORK DJECTIONS SECTION 3609 PLUS HOOSIC VALLEY 7,108,113 659,464 0227,489 32,322 16,131 1,72,785 1,366,066 0 0 -1,050,946 9,701,220 7,108,113 0,87,360 632,976 370,035 16,152 16,1	OTHER AIDS 491501 SCHODACK 4,908,770 0 528,364 134,924 697,652 1,346,466 0 0 -840,943 6,936,907 4,908,770 0 4,908,770 0 4,908,770 0 4,908,770 0 4,908,770 0 4,908,770 0 0 -840,943 0 0 0 -840,943 0 0 0 0 0 0 0 0 0 0 0 0 0	491700 TROY 37,946,260 1,177,411 1,694,897 1,326,294 917,645 89,956 402,971 3,628,81 9,584,693 2,915,845 0 2,915,845 0 0 1,173,186 58,511,603 37,946,260 1,177,435 1,824,088 1,137,341 7,260,325 1,496,288 0 0 -1,173,186	RUN NO. CL002-0 COUNTY TOTALS 129,965,245 2,047,215 7,781,648 4,321,292 2,836,045 3,61,948 1,782,634 17,82,634 17,82,634 17,82,634 17,82,634 17,82,634 17,82,634 17,82,634 17,82,634 17,82,84 29,880,072 3,271,217 168,884 -12,284,328 187,716,877 129,965,245 2,067,883 7,888,248 4,973,501 3,194,805 3,606,913 1,760,178 168,884 -12,284,328
UNOFFICIAL RESULTS UNOFF MOD ED: 0085D DB ED: 00 COUNTY - RENSSELAER 2014-15 DISTRICT CODE DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE ACCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVE PRIVE EXCESS COST PRIVAT	FICIAL RESULTS 201 201 201 201 205 201 205 205 205 205 205 205 205 205	ERS/CLCBS5/RI STATE OF NEW 1 5-16 STATE AID PF DS PAYABLE UNDER 491302 AVERILL PARK 15,552,759 0 1,208,657 573,391 378,890 50,600 254,204 2,728,734 3,737,462 0 0 -2,166,185 22,318,512 15,552,759 0 1,262,010 674,632 539,426 539,426 539,425 250,817 2,753,069 3,215,613 0 0 -2,166,185 0 0 0 -2,166,185 0 0 0 -2,166,185 0 0 0 -2,166,185 0 0 0 0 -2,166,185 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	P/731P. ORK DJECTIONS SECTION 3609 PLUS HOOSIC VALLEY 7,108,113 659,464 0227,489 32,322 16,131 1,72,785 1,366,066 0 0 -1,050,946 9,701,220 7,108,113 0,87,360 632,976 370,035 16,152 16,1	OTHER AIDS 491501 SCHODACK 4,908,770 0 528,364 134,924 65,611 12,898 77,152 679,652 1,346,466 0 0 0 -840,943 6,935,907 4,908,770 0 4,908,770 0 4,908,770 0 4,908,770 0 0 -840,943 13,359 77,841 1,408,755 0 0 0 0 0 0 0 0 0 0 0 0 0	491700 TROY 37,946,260 1,177,411 1,694,897 1,326,294 917,645 89,956 402,971 3,628,817 9,584,693 2,915,845 0 0 -1,173,186 58,511,603 37,946,260 1,177,435 1,824,080 1,137,341 957,904 93,120 424,776 3,856,751 7,260,325 1,496,288 0 0 -1,173,186 0 55,001,102	RUN NO. CL002-0 COUNTY TOTALS 129,965,245 2,047,215 7,781,648 213,519 4,321,292 2,838,045 3,61,948 1,782,634 17,82,634 17,82,634 29,880,072 3,271,217 168,884 -12,284,328 187,716,877 129,965,245 2,067,883 7,884 277,831 4,973,501 3,194,805 3,62,814 1,803,799 19,016,585 30,606,913 1,760,178 168,884
UNOFFICIAL RESULTS UNOFFICIAL RESULTS DB ED: 0085D COUNTY - RENSSELAER 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: EDUNDATION AID	FICIAL RESULTS 201 201 201 201 201 201 205 201 205 205 205 205 205 205 205 205	ERS/CLCBS5/RI STATE OF NEW 1 5-16 STATE AID PF DS PAYABLE UNDER 491302 AVERILL PARK 15,552,759 0 1,208,657 573,391 378,890 50,600 274,734 3,737,462 0 0 -2,166,185 22,318,512 15,552,759 0 1,262,010 674,632 539,426 539,425 250,817 2,753,069 3,215,613 0 0 0 -2,166,185 0 0 0 -2,166,185 0 0 0	P/731P. ORK DJECTIONS SECTION 3609 PLUS HOOSIC VALLEY 7,108,113 659,464 0227,489 32,322 16,131 1,72,785 1,366,066 0 0 -1,050,946 9,701,220 7,108,113 0,87,360 632,976 370,035 16,152 16,1	OTHER AIDS 491501 SCHODACK 4,908,770 0 528,364 134,924 697,652 1,346,466 0 0 -840,943 6,936,907 4,908,770 0 4,908,770 0 4,908,770 0 4,908,770 0 4,908,770 0 4,908,770 0 0 -840,943 0 0 0 -840,943 0 0 0 0 0 0 0 0 0 0 0 0 0	491700 TROY 37,946,260 1,177,411 1,694,897 1,326,294 917,645 89,956 402,971 3,628,81 9,584,693 2,915,845 0 2,915,845 0 0 1,173,186 58,511,603 37,946,260 1,177,435 1,824,088 1,137,341 7,260,325 1,496,288 0 0 -1,173,186	RUN NO. CL002-0 COUNTY TOTALS 129,965,245 2,047,215 7,781,648 4,321,292 2,838,045 3,61,948 17,362,634 17,362,634 17,362,634 17,362,634 17,362,634 17,362,634 17,362,634 17,362,634 17,362,634 17,362,634 17,362,884 -12,284,328 187,716,877 129,965,245 2,067,883 7,888,248 4,973,501 3,194,805 362,814 1,803,799 19,016,585 30,606,913 1,760,178 168,884 -12,284,328 189,802,358

Page 334

UNOFFICIAL RESULTS UN DD ED: 0085D D8 ED:	OFFICIAL RESULTS	ERS/CLCBS5/R	EP/731P. YORK	UNOFFICIAL RESU SA ED: 85	JLTS UNOFF Py ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 9
DUNTY - ROCKLAND	201	5-16 STATE AID P	ROJECTIONS			RUN NO. CLOO2-
201	14-15 AND 2015-16 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
ISTRICT CODE ISTRICT NAME	500101 CLARKSTOWN	500108 NANUET	500201 HAVERSTRAM-ST	500301 S. ORANGETOWN	500304 NYACK	500308 PEARL RIVER
014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	20, 180, 838	4,351,949	36,710,996	6,533,797	6,436,033	5,078,046
UNIVERSAL PRE-KINDERGARTEN	500,070 1,476,881	113,400 1,478,974	709,969 3,209,400	189,000 1,728,752	153,490 1,104,705	75,600 1,309,364
SPECIAL SERVICES HIGH COST EXCESS COST	729,403			503,685		402.363
HARDWARE & TECHNOLOGY	840,962 70,981 717,468	73,713 3,598	22,982 118,541 670,383	191,927 20,780	188,952 18,046	78,288
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT DTAL	729,403 840,962 70,981 717,468 3,309,392 IT 3,002,537	190,938 73,713 5588 154,263 575,487 990,450 0	230,050 22,982 118,541 679,383 6,359,341 3,501,581 0	503,685 191,927 20,780 270,903 1,160,782 1,462,896 0	210,433 188,952 188,952 257,135 1,086,692 860,509	402,363 78,288 26,996 221,980 828,715 1,015,827
ACADEMIC ENHANCEMENT HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257.531	928,893
SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT DTAL	T 024,848 27,933,098	0 -1,043,206 7,291,211	-3,187,233 53,774,401	0 -1,491,749 10,898,537	257,531 5,860 -1,221,366 9,358,020	-981 678
	21,933,090	7,271,211	53,774,401	10,898,537	9,358,020	8,984,394
D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	20,180,838	4,351,949	36,710,996	6,533,797	6,436,033 0	5,078,046 0
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	500,07Ŏ 1,250,352	113,400 1,909,684	709,969 1,764,841	189,000 1,191,416	153,490 895,996	77,485 1,082,372
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS JTAL	703, 343 840, 537 74, 932 738, 189 3, 764, 042 11 3, 043, 784	103,562 74,654 18,979 188,536 650,643 552,968	1,205,524 87,515 120,004 672,335 6,413,349 3,690,133	374,263 185,932 18,929 265,956 1,184,506 1,501,178	00 193,239 24,514 257,334 1,146,617 678,859	526,498 90,486 25,709 224,104 737,082 1,017,097
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	74,932 738,189	18,979 188,536	120,004 672,335	18,929 265,956	24 514 257 334	25,709 224,104
BUILDING + BLDG REORG INCEN	IT 3,043,784	650,643 552,968	6,413,349 3,690,133	1,184,506 1,501,178	1,146,617 678,859	737,082 1,017,097
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	. ğ	ŏ	Ö	ő	ŏ	00
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS	1,129,414 T	401,645	5,419,391	327,764	257,531 5,860	928,893
INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CHPNTS	-4,024,848 0	-1,043,206 0	-3,187,233	-1,491,749	-1,221,366	-981,678
		7,322,814	53,606,824	10,280,992	9,133,797	8,806,094
CHG 15-16 MINUS 14-15 CHG TOTAL AID	267, <i>555</i> 0.96	31,603 0.43	-167,577 -0.31	-617,545 -5.67	-224,223 -2.40	-178,300 -1,98
AID NOT SHOWN (SUPPRESSED)				-617,545 -10.54	-224,223 -5.41	-3.65
	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y	VERIFIED DATA,	-617,545 -10.54 UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN ID ED: 0085D DB ED: DUNTY - ROCKLAND	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR	IVERIFIED DATA.	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS ID ED: 0085D DB ED: DUNTY - ROCKLAND 201	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER	VVERIFIED DATA, P/731P. ORK ROJECTIONS SECTION 3609 PLUS	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN DD ED: 0085D DB ED: DUNTY - ROCKLAND 201 STRICT CODE STRICT NAME	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR	IVERIFIED DATA.	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN DD ED: 0085D DB ED: DUNTY - ROCKLAND 201 STRICT CODE STRICT NAME	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 500402	IVERIFIED DATA. P/731P. YORK ROJECTIONS SECTION 3609 PLUS COUNTY	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UN D ED: 0085D DB ED: UNTY - ROCKLAND 201 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY & CONVERSION	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER EAST RAMAPO 32,873,051	IVERIFIED DATA. EP/731P. FORK ROJECTIONS SECTION 3609 PLUS COUNTY TOTALS 121,706,292	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN D ED: 0085D DB ED: UNTY - ROCKLAND 201 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW \ 5-16 STATE AID PF DS PAYABLE UNDER EAST RAMAPO 32,873,051 4,741,033 1,808,123	IVERIFIED DATA. SP/731P. ORK ROJECTIONS SECTION 3609 PLUS COUNTY TOTALS 121,706,292 6,739,062 14,790,440	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UN D ED: 0085D DB ED: UNTY - ROCKLAND 201 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY & CONVERSION	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW \ 5-16 STATE AID PF DS PAYABLE UNDER EAST RAMAPO 32,873,051 4,741,033 1,808,123	IVERIFIED DATA. SP/731P. ORK ROJECTIONS SECTION 3609 PLUS COUNTY TOTALS 121,706,292 6,739,062 14,790,440	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UN D ED: 0085D DB ED: UNTY - ROCKLAND 201 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW \ 5-16 STATE AID PF DS PAYABLE UNDER EAST RAMAPO 32,873,051 4,741,033 1,808,123	IVERIFIED DATA. SP/731P. ORK ROJECTIONS SECTION 3609 PLUS COUNTY TOTALS 121,706,292 6,739,062 14,790,440	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN ID ED: 0085D DB ED: NUNTY - ROCKLAND 201 STRICT CODE STRICT NAME POUNDATION AID FOUNDATION AID FOUNDATION AID	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER EAST RAMAPO 32,873,051	IVERIFIED DATA. EP/731P. FORK ROJECTIONS SECTION 3609 PLUS COUNTY TOTALS 121,706,292	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UN D ED: 0085D DB ED: UNTY - ROCKLAND 201 STRICT CODE STRICT CODE STRI	FOR DISTRICTS WITH OFFICIAL RESULTS 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 0 256,500 2,674,241 0 125,068 243,801 48,474 458,119 2,813 1 4,332,970 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW \ 5-16 STATE AID PF DS PAYABLE UNDER EAST RAMAPO 32,873,051 4,741,033 1,808,123	IVERIFIED DATA.	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN D ED: 0085D DB ED: UNTY - ROCKLAND 201 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNITYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COSS GAP ELININATION ADJUSTMENT	FOR DISTRICTS WITH OFFICIAL RESULTS 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 0 256,500 2,674,241 0 125,068 243,801 48,474 458,119 2,813 1 4,332,970 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 32,873,051 4,741,033 1,808,123 1,507,752 1,677,410 1,507,752 1,677,410 1,669,855 1,651,728 0 0 729,146 0	IVERIFIED DATA.	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN D ED: 0085D DB ED: UNTY - ROCKLAND 201 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID SUPPLANCES COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE AID REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TAL	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 0 256,500 2,674,241 0 256,500 2,674,241 125,068 243,801 48,474 458,119 2,813,383 T 4,332,970 0 0 0 539,632 T 22,022,456 19,035,067	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 32,873,051 1,808,123 1,808,123 1,807,752 1,073,410 146,774 2,164,679 18,669,855 1,651,728 0 729,146 0 -2,223,147 63,142,404	IVERIFIED DATA. IP/731P. ORK ROJECTIONS SECTION 3609 PLUS COUNTY TOTALS 121,706,292 6,739,062 14,790,440 3,899,692 2,714,035 4,54,190 4,523,930 34,803,647 16,818,498 9,733,416 29,613 -16,195,683 200,417,132	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN D ED: 0085D DB ED: UNTY - ROCKLAND 201 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID PREVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC HIGH ALD FECTOR DETATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 0 256,500 2,674,241 0 125,068 243,801 48,474 48,474 48,474 48,474 48,474 19,2,813,383 T 4,332,970 0 0 0 0 0 1 2,675,26 19,035,067 9,541,582 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 32,873,051 4,741,033 1,807,752 1,073,410 1466,774 2,164,679 18,669,855 1,651,728 0 729,146 -2,223,147 63,142,404 32,873,051 0	IVERIFIED DATA. IP/731P. ORK ROJECTIONS SECTION 3609 PLUS COUNTY TOTALS 121,706,292 6,739,062 14,790,440 3,899,062 2,714,035 2,714,035 4,54,190 4,523,930 34,803,647 16,818,498 9,733,416 29,613 -16,195,683 200,417,132 121,706,292	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN DD ED: 0085D DB ED: DD ED: 0085D DB ED: DUNTY - ROCKLAND 201 STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES MIGH COST EXCESS COST PARDWARE & TECHNOLOGY SOFTMARE & SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 0 256,500 2,674,241 0 125,068 243,801 48,474 48,474 48,474 48,474 48,474 19,2,813,383 T 4,332,970 0 0 0 0 0 1 2,675,26 19,035,067 9,541,582 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 32,873,051 4,741,033 1,507,752 1,507,752 1,507,752 1,651,728 1,651,728 1,651,728 0 729,146 -2,223,147 63,142,404 32,873,051 0 4,741,033 1,761,355	VVERIFIED DATA. (VERIFIED DATA. (VORK ROJECTIONS SECTION 3609 PLUS COUNTY TOTALS 121,706,292 6,739,062 14,790,440 3,899,692 2,714,035 454,190 4,923,930 34,803,647 16,818,498 9,733,416 9,733,416 2,9613 -16,195,683 200,417,132 121,706,292 6,740,947 11,856,843	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN DD ED: 0085D DB ED: DD ED: 0085D DB ED: DUNTY - ROCKLAND 201 STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES MIGH COST EXCESS COST PARDWARE & TECHNOLOGY SOFTMARE & SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 0 256,500 2,674,241 0 125,068 243,801 48,474 48,474 48,474 48,474 48,474 19,2,813,383 T 4,332,970 0 0 0 0 0 1 2,675,26 19,035,067 9,541,582 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 32,873,051 4,741,033 1,507,752 1,507,752 1,507,752 1,651,728 1,651,728 1,651,728 0 729,146 -2,223,147 63,142,404 32,873,051 0 4,741,033 1,761,355	VVERIFIED DATA. (VERIFIED DATA. (VORK ROJECTIONS SECTION 3609 PLUS COUNTY TOTALS 121,706,292 6,739,062 14,790,440 3,899,692 2,714,035 454,190 4,923,930 34,803,647 16,818,498 9,733,416 9,733,416 2,9613 -16,195,683 200,417,132 121,706,292 6,740,947 11,856,843	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN DD ED: 0085D DB ED: DD ED: 0085D DB ED: DUNTY - ROCKLAND 201 STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES MIGH COST EXCESS COST PARDWARE & TECHNOLOGY SOFTMARE & SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 0 256,500 2,674,241 0 125,068 243,801 48,474 48,474 48,474 48,474 48,474 19,2,813,383 T 4,332,970 0 0 0 0 0 1 2,675,26 19,035,067 9,541,582 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 32,873,051 4,741,033 1,507,752 1,507,752 1,507,752 1,651,728 1,651,728 1,651,728 0 729,146 -2,223,147 63,142,404 32,873,051 0 4,741,033 1,761,355	VVERIFIED DATA. (VERIFIED DATA. (VORK ROJECTIONS SECTION 3609 PLUS COUNTY TOTALS 121,706,292 6,739,062 14,790,440 3,899,692 2,714,035 454,190 4,923,930 34,803,647 16,818,498 9,733,416 9,733,416 2,9613 -16,195,683 200,417,132 121,706,292 6,740,947 11,856,843	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN DD ED: 0085D DB ED: DD ED: 0085D DB ED: DUNTY - ROCKLAND 201 STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES MIGH COST EXCESS COST PARDWARE & TECHNOLOGY SOFTMARE & SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 0 256,500 2,674,241 0 125,068 243,801 48,474 48,474 48,474 48,474 48,474 19,2,813,383 T 4,332,970 0 0 0 0 0 1 2,675,26 19,035,067 9,541,582 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 32,873,051 4,741,033 1,808,123 0 4,741,033 1,807,752 1,073,410 146,774 2,164,679 18,669,855 1,651,728 0 0 729,146 32,873,051 0 729,146 32,873,051 0 4,741,033 1,651,728 0 0 729,146 32,873,051 0 4,741,033 1,651,728 0 0 729,146 32,873,051 0 4,741,033 1,761,355 1,651,516 20,351,648 1,913,748 0	IVERIFIED DATA. IP/731P. ORK ROJECTIONS SECTION 3609 PLUS COUNTY TOTALS 121,706,292 6,739,062 14,790,440 3,899,062 2,714,035 2,714,035 4,54,190 4,523,930 34,803,647 16,818,498 9,733,416 29,613 -16,195,683 200,417,132 121,706,292	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN DD ED: 0085D DB ED: DD ED: 0085D DB ED: DUNTY - ROCKLAND 201 STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES MIGH COST EXCESS COST PARDWARE & TECHNOLOGY SOFTMARE & SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 0 256,500 2,674,241 0 125,068 243,801 48,474 48,474 48,474 48,474 48,474 19,2,813,383 T 4,332,970 0 0 0 0 0 1 2,675,26 19,035,067 9,541,582 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 32,873,051 4,741,033 1,808,123 1,507,752 1,073,410 1,657,752 1,073,410 1,657,728 1,651,728 0 0 729,146 63,142,404 32,873,051 0 4,741,033 1,651,728 0 0 729,146 32,873,051 0 4,741,033 1,651,728 0 0 729,146 32,873,051 0 4,741,033 1,651,728 0 0 729,146 32,873,051 0 4,741,033 1,651,728 0 0 729,146 32,873,051 0 4,741,033 1,651,728 0 0 729,146 32,873,051 0 4,741,033 1,651,728 0 0 729,146 32,873,051 0 4,741,033 1,651,728 0 0 0 729,146 0 1,651,728 0 0 0 729,146 0 0 729,146 1,651,728 0 0 0 0 0 0 729,146 1,651,728 0 0 0 0 0 1,651,728 0 0 0 0 0 1,651,728 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. (VERIFIED DATA. (P/731P. (ORK ROJECTIONS SECTION 3609 PLUS COUNTY TOTALS 121,706,292 6,739,062 14,790,440 3,899,692 2,814,035 454,190 34,803,647 16,818,498 9,733,416 9,733,416 9,733,416 29,613 -16,195,683 200,417,132 121,706,292 6,740,947 11,856,843 5,590,932 2,857,479 2,857,479 2,857,479 3,8,022,307 16,481,980	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN DD ED: 0085D DB ED: DD ED: 0085D DB ED: DUNTY - ROCKLAND 201 STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES MIGH COST EXCESS COST PARDWARE & TECHNOLOGY SOFTMARE & SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 0 256,500 2,674,241 0 125,068 243,801 48,474 48,474 48,474 48,474 48,474 19,2,813,383 T 4,332,970 0 0 0 0 0 1 2,675,26 19,035,067 9,541,582 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 32,873,051 4,741,033 1,808,123 0 4,741,033 1,807,752 1,073,410 146,774 2,164,679 18,669,855 1,651,728 0 0 729,146 32,873,051 0 729,146 32,873,051 0 4,741,033 1,651,728 0 0 729,146 32,873,051 0 4,741,033 1,651,728 0 0 729,146 32,873,051 0 4,741,033 1,761,355 1,651,516 20,351,648 1,913,748 0	VERIFIED DATA. (VERIFIED DATA. (P/731P. (ORK ROJECTIONS SECTION 3609 PLUS COUNTY TOTALS 121,706,292 6,739,062 14,790,440 3,899,692 2,814,035 454,190 34,803,647 16,818,498 9,733,416 9,733,416 9,733,416 29,613 -16,195,683 200,417,132 121,706,292 6,740,947 11,856,843 5,590,932 2,857,479 2,857,479 2,857,479 3,8,022,307 16,481,980	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN DD ED: 0085D DB ED: DD ED: 0085D DB ED: DUNTY - ROCKLAND 201 STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES MIGH COST EXCESS COST PARDWARE & TECHNOLOGY SOFTMARE & SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 02,674,241 02,674,241 02,674,241 02,674,241 125,068 243,801 4,332,970 0 0 539,632 1 -2,022,456 0 539,632 1 4,084,213 0 0 539,632 1 -2,022,456 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RT STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 32,873,051 4,741,033 1,608,123 1,608,123 1,608,123 1,607,752 1,073,410 1,669,855 1,651,728 0 729,146 -2,223,147 63,142,404 32,873,051 4,741,033 1,761,355 1,821,404 32,873,051 4,741,033 1,761,355 1,821,404 1,110,165 1,831,12 2,365,516 20,931,6648 1,913,748 0 729,146 0 729,146 0 729,146 0 729,146 0 0 729,146 0 0 0 729,146 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. (VERIFIED DATA. (VERIFIED DATA. (VORK ROJECTIONS SECTION 3609 PLUS COUNTY TOTALS 121,706,292 6,739,062 14,790,440 3,899,692 2,814,035 454,190 34,803,647 16,818,498 9,733,416 9,733,416 29,613 -16,195,683 200,417,132 121,706,292 6,740,947 11,856,843 5,590,932 2,857,479 2,857,479 2,857,479 38,022,307 16,481,980 9,733,416 9,733,416 9,733,416 9,733,416 127,663	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN DED: 0085D DB ED: SUNTY - ROCKLAND 201 STRICT CODE STRICT NAME DI4-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID PRIVATE EXCESS COST HIGH COST EXCESS COST HIGH COST EXCESS COST HARDPARE & TECHNOLOGY SOFTWARE L LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDIG + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGATEN BOCS SAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH HAX AID SUPPLEMENTAL PUB EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDMARE SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH SCHOOL TRANSITIONAL HIGH FAX AID SUPPLEMENTAL PUB EXCESS COST HARDMARE SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH FAX AID SUPPLEMENTAL PUB EXCESS COST HARDMARE SCHOOL TRANSITIONAL ACADEMIC EMHAN	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 0 256,500 2,674,241 0 125,000 243,801 48,474 458,119 2,813,383 T 2,813,383 T 4,332,970 0 0 539,632 T -2,022,456 15,035,067 9,541,582 0 0 0 2,550,648 257,951 539,632 T 4,084,213 0 0 0 12,022,456 0 0 0 13,964,213 0 0 0 14,054,213 0 0 0 14,054,213 0 0 0 0 15,000,827 0 0 0 19,541,582 0 0 0 19,541,582 0 0 0 19,541,582 0 0 0 19,541,582 0 0 0 19,541,582 0 0 19,541,582 0 0 0 19,541,582 0 0 0 19,541,582 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 32,873,051 4,741,033 1,808,123 1,807,752 1,073,410 1,657,752 1,073,410 1,657,752 1,073,410 1,657,728 1,651,728 0 0 729,146 63,142,404 32,873,051 4,741,033 1,761,355 1,651,728 0 0 729,146 4,741,033 1,761,355 1,651,516 20,351,516 20	VERIFIED DATA. (VERIFIED DATA. (VERIFIED DATA. (VORK ROJECTIONS SECTION 3609 PLUS COUNTY TOTALS 121,706,292 6,739,062 14,790,440 3,899,692 2,814,035 4,524,190 4,923,930 34,803,647 16,818,498 9,733,416 9,733,416 29,613 -16,195,683 200,417,132 121,706,292 6,740,947 11,856,843 5,590,932 2,835,479 5,203,335 38,022,307 16,481,980 9,733,416 9,733,416 9,733,416 9,733,416 9,733,416 9,733,416 9,733,416 9,733,416 9,733,416 9,733,416 9,733,416 9,733,416 9,733,416 9,733,416 9,733,416 16,195,683 202,485,499	UNOFFICIAL RESU SA ED: 85		-178,300 -3.65
AID NOT SHOWN (SUPPRESSED) INOFFICIAL RESULTS UN DD ED: 0085D DB ED: DD ED: 0085D DB ED: DUNTY - ROCKLAND 201 STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES MIGH COST EXCESS COST PARDWARE & TECHNOLOGY SOFTMARE & SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WITH OFFICIAL RESULTS 0085D 201 4-15 AND 2015-16 AI 500401 RAMAPO 9,541,582 02,674,241 02,674,241 02,674,241 02,674,241 125,068 243,801 4,332,970 0 0 539,632 1 -2,022,456 0 539,632 1 4,084,213 0 0 539,632 1 -2,022,456 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UN ERS/CLCBS5/RT STATE OF NEW Y 5-16 STATE AID PF DS PAYABLE UNDER 32,873,051 4,741,033 1,608,123 1,608,123 1,608,123 1,607,752 1,073,410 1,669,855 1,651,728 0 729,146 -2,223,147 63,142,404 32,873,051 4,741,033 1,761,355 1,821,404 32,873,051 4,741,033 1,761,355 1,821,404 1,110,165 1,831,12 2,365,516 20,931,6648 1,913,748 0 729,146 0 729,146 0 729,146 0 729,146 0 0 729,146 0 0 0 729,146 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. (VERIFIED DATA. (VERIFIED DATA. (VORK ROJECTIONS SECTION 3609 PLUS COUNTY TOTALS 121,706,292 6,739,062 14,790,440 3,899,692 2,814,035 454,190 34,803,647 16,818,498 9,733,416 9,733,416 29,613 -16,195,683 200,417,132 121,706,292 6,740,947 11,856,843 5,590,932 2,857,479 2,857,479 2,857,479 38,022,307 16,481,980 9,733,416 9,733,416 9,733,416 9,733,416 127,663	UNOFFICIAL RESU SA ED: 85		-3.65 ICIAL RESULTS 1/14/14 PAGE 10

UNOFFICIAL RESULTS UNC WD ED: 0085D DB ED: OUNTY - ST. LAWRENCE		ERS/CLCBS5/RE State of New y 5-16 State Aid Pr		UNOFFICIAL RESU SA ED: 85	LTS UNOFF PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE
	-15 AND 2015-16 AID			S OTHER AIDS		RUN NO. CLOO
ISTRICT CODE ISTRICT NAME	510101 BRASHER FALLS	510201 Canton	510401 CLIFTON FINE	510501 COLTON PIERREP	511101 GOUVERNEUR	5112 HAMMO
014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	9,132,997	11, 194, 766	3,161,203	1,693,545	17,013,170	2,428,6
UNIVERSAL PRE-KINDERGARIEN	154,204 1,619,315	243,380 1,092,169	103,120 340,170	54,000 297,478	327,523 2,185,680	72,0 287,1
HIGH COST EXCESS COST PRIVATE EXCESS COST	249,558	664,801 31,904	0	37,435	0 776,718 266,930	6,9
MARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	21,510 82,612 1,576,616 1,843,055	24,900 104,073 1,676,881 1,533,804	1,300 23,961 319,525	120 24,306 243,624	266,930 33,383 135,354 1,805,755 1,794,690	3, 21,
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	1,843,055 Q	1,533,804	319,525 944,342 0	522,394 0	1,794,690	415, 283,
ACADEMIC ENHANCEMENT HIGH TAX AID	, Ö	Ö	0 0 326,146	000	000	69,3
BOCESIMAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL	-156,023 14,523,844	26,193 -1,161,325 15,431,546	-140,934 5,078,833	-223,257 2,649,645	-230,299 24,108,904	-57, 3,532,
015-16 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	9,132,997	11, 194, 766	3,161,203	1,693,545	17,013,170	2,428,0
UNIVERSAL PRE-KINDERGARTEN BOCES	157,825 1,782,560	244,845 1,267,307	103,120 292,895	54,000 311,419	331,708 2,313,608	72, 276,
HIGH COST EXCESS COST PRIVATE_EXCESS COST	273,714	603,852 57,454	Ő	26,794		,
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	21,603 83,723 1,651,093 2,518,135	25, 354 108, 020 1, 703, 125	1,233 24,124 339,543 482,994	24,130 230,078	33,296 135,555	24, 416, 283,
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	2,518,135	1,703,125 2,167,700 0	482,994	512,452	135,555 2,139,375 1,884,446 0	283,
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SMARED SERVICES NON-CMPNTS TAL	0	0	326,146	000	000	69,
GAP ELIMINATION ADJUSTMENT	-156,023	26,193 -1,161,325 0	-140,934	-223,257	-230,299	-57,
	15,465,627	0 16,237,291	0 4,590,324	2,629,161	0 24,545,748	3,517,
CHG 15-16 MINUS 14-15 Chg Total Aid	941,783 6.48	805,745 5.22	-488,509 -9,62	-20,484 -0.77	436,844 1.81	-14 -0
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA	941,783 16.98	805,745 14.93	-488,509 -23.73	-20,484 -1.74	436,844 5.96	-14 i
	FFICIAL RESULTS			UNOFFICIAL_RESU	TSUNOFF	ICIAL RESULTS
AID NOT SHOHN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 00850 DB ED: 0 UNTY - ST. LAWRENCE	FFICIAL RESULTS	INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO	P/731P. DRK	UNOFFICIAL RESU SA ED: 85	TS PY ED: 155 1	
NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ST. LAWRENCE 2014	FFICIAL RESULTS	ERS/CLCBS5/REI State of New Yo -16 State AID Pro	P/731P. DRK DJECTIONS	SA ED: 85 (	TS UNOFF Y ED: 155 1	
NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ST. LAWRENCE 2014- STRICT CODE STRICT NAME	FFICIAL RESULTS 0085D 2015	ERS/CLCBS5/REI State of New Yo -16 State AID Pro	P/731P. DRK DJECTIONS	SA ED: 85 (	TS UNOFF Y ED: 155 1 1 9 9 9 9 9 9 9 9 9 9 9 12101 1 9 9 9 12101 1 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	RUN NO. CLO
NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ST. LAWRENCE 2014- STRICT CODE STRICT NAME	FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID HERMON DEKALB 4,113,770	ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER S	P/731P. DRK DJECTIONS SECTION 3609 PLUS 511901	SA ED: 85 I		RUN NO. CLO 512 Normood Nor
NOFFICIAL RESULTS UNO D ED: 00850 DB ED: 0 UNTY - ST. LAWRENCE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UITVERSAL PRE-KINDERGARTEN	FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID HERMON DEKALB 4,113,770 97.479	ERS/CLCBS5/RE STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER S 511602 LISBON	P/731P. DRK DJECTIONS SECTION 3609 PLUS MADRID WADDING	SA ED: 85 1 5 OTHER AIDS 512001 MASSENA 18,109,046 0 206,254 2,475,114	512101 Horristown	RUN NO. CLO 512 Normood Nor 8,993,
NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ST. LAWRENCE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID HERMON DEKALB 4,113,770 97.479	ERS/CLCBS5/REI STATE OF NEW YC -16 STATE AID PRC S PAYABLE UNDER S 511602 LISBON 4,819,420 90,917 752,917 116,958	P/731P. DRK DJECTIONS SECTION 3609 PLUS MADRID MADDING 5,947,882 136,392 920,015 300,916	SA ED: 85 1 5 OTHER AIDS 512001 MASSENA 18,109,046 0 206,254 2,475,114	512101 HORRISTOHN 3,308,802 60,000 562,927 223,375	RUN NO. CLO 512 NORHOOD NOR 8,993, 1,115, 607,2
NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ST. LAWRENCE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UI VERSAL PRE-KINDERGARTEN	FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID HERMON DEKALB 4,113,770 97.479	ERS/CLCBS5/REI STATE OF NEW YC -16 STATE AID PRC S PAYABLE UNDER S 511602 LISBON 4,819,420 90,917 752,917 116,958	P/731P. DRK DJECTIONS SECTION 3609 PLUS MADRID MADDING 5,947,882 136,392 920,015 300,916	SA ED: 85 1 5 OTHER AIDS 512001 MASSENA 18,109,046 0 206,254 2,475,114	512101 HORRISTOHN 3,308,802 60,000 562,927 223,375	RUN NO. CLO 512 Normood Nor 8,993, 1,115, 607,
NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ST. LAWRENCE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UIVERSAL PRE-KINDERGARTEN	FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID HERMON DEKALB 4,113,770 97.479	ERS/CLCBS5/REI STATE OF NEW YC -16 STATE AID PRC S PAYABLE UNDER S 511602 LISBON 4,819,420 90,917 752,917 0	P/731P. DRK DJECTIONS SECTION 3609 PLUS MADRID MADDING 5,947,882 920,015 300,916 10,944 56,335 846,714 933,813 0	SA ED: 85 1 5 OTHER AIDS 5 12001 MASSENA 18,109,046 0 206,254 2,475,114 0 1,484,608 101,946 61,442 240,751 1,876,433 5,076,363 0	512101 HORRISTOHN 3,308,802 60,000 562,927 0	RUN NO. CLO 512 Normood Nor 8,993, 1,115, 607,
NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ST. LAWRENCE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UI VERSAL PRE-KINDERGARTEN	FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID HERMON DEKALB 4,113,770 97.479	ERS/CLCBS5/REI STATE OF NEW YC -16 STATE AID PRC S PAYABLE UNDER S 511602 LISBON 4,819,420 90,917 752,917 0116,958 0 2,226 455,167 673,1825 942,820 0	P/731P. ORK DJECTIONS SECTION 3609 PLUS MADRID WADDING 5,947,882 0 136,392 920,015 920,015 0 300,916 0 10,944 56,335 846,714 933,813	SA ED: 85 1 5 OTHER AIDS 512001 MASSENA 18,109,046 0 206,254 2,475,114	512101 HORRISTOHN 3,308,802 60,000 562,927 223,375	RUN NO. CLO 512 Normood Nor 8,993, 1,115, 607,
NOFFICIAL RESULTS UNO D ED: 00850 DB ED: 0 2014- STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFFRATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP LLIMINATION ADJUSTMENT TAL	FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID HERMON DEKALB 4,113,770 97.479	ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER S 511602 LISBON 4,819,420 0 90,917 752,917 116,958 0 2,226 45,167 673,825 942,820 0 0	P/731P. DRK DJECTIONS SECTION 3609 PLUS MADRID MADDING 5,947,882 920,015 300,916 10,944 566,335 846,714 933,813 0 0	SA ED: 85 1 5 OTHER AIDS 5 12001 MASSEMA 18,109,046 0 206,254 2,475,114 0 1,484,608 101,946 61,442 240,751 1,876,433 5,076,363 0 0	512101 HORRISTOHN 3,308,802 60,000 562,927 223,375 223,375 28,575 385,236 540,287 0 0 0	RUN NO. CLO 512 NORWOOD NOR 8,993, 1,115, 607, 20, 1,347, 1,048,
NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ST. LAWRENCE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OFFRATING REDRG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TA AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMIMATION ADJUSTMENT TAL	FFICIAL RESULTS 2015- -15 AND 2015-16 AID 511301 HERMON DEKALB 4,113,770 97,479 582,156 240,060 7,268 30,759 464,621 533,813 0 164,835 0	ERS/CLCBS5/REI STATE OF NEW YC -16 STATE AID PRC S PAYABLE UNDER S 511602 LISBON 4,819,420 90,917 752,917 752,917 116,958 2,226 673,825 942,820 0 0 0 0 0	P/731P. DRK DJECTIONS SECTION 3609 PLUS MADRID MADDING 5,947,882 920,015 300,916 10,944 56,335 46,714 933,813 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 5 OTHER AIDS 5 12001 MASSEMA 18,109,046 0 206,254 2,475,114 0 1,484,608 1,484,608 1,484,608 1,484,608 1,442 240,751 1,876,433 5,076,363 0 0 0 0 0 0 0 0 0 0 29,287,966	512101 MORRISTOWN 3,308,802 60,000 562,927 223,375 385,236 540,287 540,287 0 154,897 -72,151 5,196,497	RUN NO. CLO 512 NORWOOD NOR 8,993, 123, 1,115, 607, 20, 20, 1,347, 1,048, -165, 13,172,
NOFFICIAL RESULTS UNO D ED: 00850 DB ED: 0 UNTY - ST. LAWRENCE 2014- STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC E MHANCHENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID HERMON DEKALB 4,113,770 97,479 582,156 240,060 7,268 30,759 464,621 533,813 0 164,835 0 -74,206 6,160,555 4,113,770 102,277	ERS/CLCBS5/REI STATE OF NEW YC -16 STATE AID PRC S PAYABLE UNDER S 511602 LISBON 4,819,420 90,917 752,917 116,958 2,226 45,167 673,825 942,820 0 0 -76,359 7,367,891 4,819,420	P/731P. DRK DJECTIONS SECTION 3609 PLUS MADRID MADDING 5,947,882 920,015 300,916 0 10,944 56,335 846,714 933,813 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 1 SOTHER AIDS 512001 MASSEMA 18,109,046 0 206,254 2,475,114 0 1,484,608 101,946 61,442 240,751 1,876,433 5,076,363 0 0 0 -343,991 29,287,966 18,109,046 0 207,006	512101 MORRISTOWN 3,308,802 60,000 562,927 223,375 28,575 385,236 540,287 540,287 0 154,897 0 154,897 5,196,497 3,308,802 0	RUN NO. CLO 512 NORHOOD NOR 8,993, 1,123, 1,115, 607,3 20, 81 1,347, 1,048, 13,172, 8,993,4
NOFFICIAL RESULTS UNO D ED: 00850 DB ED: 0 UNTY - ST. LAWRENCE 2014- STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC E MHANCHENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID HERMON DEKALB 4,113,770 97,479 582,156 240,060 7,268 30,759 464,621 533,813 0 164,835 0 -74,206 6,160,555 4,113,770 102,277	ERS/CLCBS5/REI STATE OF NEW YC -16 STATE AID PRC S PAYABLE UNDER S 511602 LISBON 4,819,420 90,917 752,917 116,958 02,226 473,825 942,820 00 -76,359 7,367,891 4,819,420 94,222 749,698 97,918	P/731P. DRK DJECTIONS SECTION 3609 PLUS MADRID MADDING 5,947,882 920,015 300,916 136,392 920,015 300,916 0 10,944 566,335 846,714 933,813 0 0 0 -115,947 9,037,064 5,947,882 0 141,019 1,048,397 298,287 0	SA ED: 85 1 SA ED: 85 1 SOTHER AIDS 512001 MASSEMA 18,109,046 0 206,254 2,475,114 0 1,484,608 101,946 61,442 24,4751 1,876,333 5,076,363 0 0 0 0 0 -343,991 29,287,946 18,109,046 0 207,006 2,846,552	512101 MORRISTOMN 3,308,802 60,000 562,927 223,375 28,575 385,5236 540,287 0 154,897 3,308,802 83,628 535,760 196,159	RUN NO. CLO 512 NORMOOD NOR 8,993, 1,115, 607, 20, 1,115, 607, 20, 1,115, 1,048, 1,048, 1,048, 1,115, 1,115, 1,115, 1,115, 1,048, 1,115, 1
NOFFICIAL RESULTS UNO D ED: 00850 DB ED: 0 UNTY - ST. LAWRENCE 2014- STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC E MHANCHENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID HERMON DEKALB 4,113,770 97,479 582,156 240,060 7,268 30,759 464,621 533,813 0 164,835 0 -74,206 6,160,555 4,113,770 102,277	ERS/CLCBS5/REI STATE OF NEW YC -16 STATE AID PRC S PAYABLE UNDER S 511602 LISBON 4,819,420 90,917 752,917 116,958 02,226 473,825 942,820 0 0 7,76,359 7,367,891 4,819,420 94,222 749,698 97,918	P/731P. DRK DJECTIONS SECTION 3609 PLUS MADRID MADDING 5,947,882 920,015 300,916 136,392 920,015 300,916 0 10,944 566,335 846,714 933,813 0 0 0 -115,947 9,037,064 5,947,882 0 141,019 1,048,397 298,287 0	SA ED: 85 1 SA ED: 85 1 SOTHER AIDS 512001 MASSEMA 18,109,046 0 206,254 2,475,114 0 1,484,608 101,946 61,442 24,4751 1,876,333 5,076,363 0 0 0 0 0 -343,991 29,287,946 18,109,046 0 207,006 2,846,552	512101 MORRISTOMN 3,308,802 60,000 562,927 223,375 28,575 385,5236 540,287 0 154,897 3,308,802 83,628 535,760 196,159	RUN NO. CLO 512 NORMOOD NOR 8,993, 1,115, 607, 20, 1,115, 607, 20, 1,115, 1,048, 1,048, 1,048, 1,115, 1,115, 1,115, 1,115, 1,048, 1,115, 1
NOFFICIAL RESULTS UNO D ED: 00850 DB ED: 0 UNTY - ST. LAWRENCE 2014- STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC E MHANCHENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID HERMON DEKALB 4,113,770 97,479 582,156 240,060 7,268 30,759 464,621 533,813 0 164,835 0 -74,206 6,160,555 4,113,770 102,277	ERS/CLCBS5/REI STATE OF NEW YC -16 STATE AID PRC S PAYABLE UNDER S 511602 LISBON 4,819,420 90,917 752,917 0116,958 02,226 457,825 942,820 0 0 0 -76,359 7,367,891 4,819,420 94,222 749,698	P/731P. DRK DJECTIONS SECTION 3609 PLUS MADRID MADDING 5,947,882 136,392 920,015 300,916 10,944 566,335 846,714 933,813 0 0 -115,947 9,037,064 5,947,882 0 141,019 1,048,397	SA ED: 85 OTHER AIDS 512001 MASSEMA 18,109,046 0 206,254 2,475,114 1,484,608 101,946 61,442 240,751 1,876,433 5,076,363 0 0 0 -343,991 29,287,966 18,109,046 0 207,006 2,846,552 0 1,481,864 73,741 60,895 238,583 1,917,754 4,607,610 0	512101 MORRISTOMN 3,308,802 60,000 562,927 223,375 28,575 385,575 385,575 540,287 0 154,897 3,308,802 0 83,628 535,760	RUN NO. CLO 512 NORMOOD NOR 8,993, 1,115, 607, 20, 1,115, 607, 20, 1,115, 1,048, 1,048, 1,048, 1,115, 1,115, 1,115, 1,115, 1,048, 1,115, 1
NOFFICIAL RESULTS UNO D ED: 00850 DB ED: 0 UNTY - ST. LAWRENCE 2014- STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC E MHANCHENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID HERMON DEKALB 4,113,770 97,479 582,156 240,060 7,268 30,759 464,621 533,813 0 164,835 0 -74,206 6,160,555 4,113,770 102,277	ERS/CLCBS5/REI STATE OF NEW YC -16 STATE AID PRC S PAYABLE UNDER S 511602 LISBON 4,819,420 90,917 752,917 116,958 02,226 473,825 942,820 0 0 7,76,359 7,367,891 4,819,420 94,222 749,698 97,918	P/731P. DRK DJECTIONS SECTION 3609 PLUS MADRID MADDING 5,947,882 920,015 300,916 136,392 920,015 300,916 0 10,944 566,335 846,714 933,813 0 0 0 -115,947 9,037,064 5,947,882 0 141,019 1,048,397 298,287 0	SA ED: 85 OTHER AIDS 512001 MASSEMA 18,109,046 206,254 2,475,114 1,484,608 1,484,608 1,484,608 1,484,608 1,484,608 1,484,608 0 0 -343,991 29,287,966 18,109,046 0 207,006 2,846,552 0 1,481,864 -343,991 29,287,966 18,109,046 0 0 0 0 -343,991 29,287,966 18,109,046 0 0 0 0 0 0 0 0 0 0 0 0 0	512101 MORRISTOMN 3,308,802 60,000 562,927 223,375 28,575 385,575 385,5236 540,287 0 154,897 3,308,802 0 5,196,497 3,308,802 83,628 535,760 196,159 5,050 31,055 400,677 561,915	RUN NO. CLO 512 NORMOOD NOR 8,993, 1,115, 607, 20, 1,115, 607, 20, 1,115, 1,048, 1,048, 1,048, 1,115, 1,115, 1,115, 1,115, 1,048, 1,115, 1
NOFFICIAL RESULTS UNO D ED: 00850 DB ED: 0 UNTY - ST. LAWRENCE 2014- STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC E MHANCHENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID HERMON DEKALB 4,113,770 97,479 582,156 240,060 7,268 30,759 464,621 533,813 0 164,835 0 -74,206 6,160,555 4,113,770 102,277	ERS/CLCBS5/REI STATE OF NEW YC -16 STATE AID PRC S PAYABLE UNDER S 511602 LISBON 4,819,420 0 90,917 752,917 752,917 116,958 2,226 673,825 942,820 0 -76,359 7,367,891 4,819,420 0 -76,359 7,367,891 4,819,420 94,222 749,698 97,918 0 10,468 4,82 945,699 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	P/731P. DRK DJECTIONS SECTION 3609 PLUS MADRID MADDING 5,947,882 920,015 300,916 136,392 920,015 300,916 0 10,944 566,335 846,714 933,813 0 0 0 -115,947 9,037,064 5,947,882 0 141,019 1,048,397 298,287 0	SA ED: 85 OTHER AIDS 512001 MASSENA 18,109,046 0206,254 2,475,114 01,484,608 101,946 61,442 240,751 1,876,433 5,076,363 0 0 0 0 0 -343,991 29,287,966 18,109,046 0 0 0 -343,991 29,287,966 18,109,046 0 0 1,481,864 7,7,41 60,895 238,583 1,917,754 4,607,610 0 0 0 0 0 0 0 0 0 0 0 0 0	512101 MORRISTOMN 3,308,802 60,000 562,927 223,375 28,575 385,5236 540,287 0 154,897 3,308,802 83,628 535,760 196,159	RUN NO. CLOW NORHOOD NOR 8,993, 1,213, 1,115, 607,2 20, 81, 1,347, 1,048, 1,347, 1,048, 1,347, 1,048, 1,347, 1,048, 1,214, 612,4 20, 81, 1,418, 1,053, 1
NOFFICIAL RESULTS UNO D ED: 00850 DB ED: 0 UNTY - ST. LAWRENCE 2014- STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC E MHANCHENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID HERMON DEKALB 4,113,770 97,479 582,156 240,060 7,268 30,759 464,621 533,813 0 164,835 0 -74,206 6,160,555 4,113,770 102,277	ERS/CLCBS5/REI STATE OF NEW YC -16 STATE AID PRC S PAYABLE UNDER S 511602 LISBON 4,819,420 90,917 752,917 752,917 116,958 2,226 673,825 942,820 0 -76,359 7,367,891 4,819,420 0 -76,359 7,367,891 4,819,420 94,222 749,698 97,918 0 10,468 4,59 945,699 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	P/731P. DRK DJECTIONS SECTION 3609 PLUS MADRID MADDING 5,947,882 920,015 300,916 136,392 920,015 300,916 0 10,944 933,813 0 0 0 -115,947 9,037,064 5,947,882 0 141,019 1,048,397 298,287 56,060 917,788 775,175 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 OTHER AIDS 512001 MASSEMA 18,109,046 0 206,254 2,475,114 1,484,608 1,484,608 1,484,608 1,484,608 1,484,608 1,484,608 0 0 -343,991 29,287,966 18,109,046 0 207,006 2,846,552 1,876,433 5,076,363 0 0 0 -343,991 29,287,966 18,109,046 0 207,006 2,846,552 238,583 1,917,754 4,607,610 0 0 0 0 0 0 0 0 0 0 0 0 0	512101 MORRISTOMN 3,308,802 60,000 562,927 223,375 28,575 385,5236 540,287 0 154,897 3,308,802 0 154,897 3,308,802 0 196,159 535,760 196,159 5,050 31,055 5400,677 561,915 561,915 0 0 154,897 0	RUN NO. CLO 512 NORHOOD NOR 8,993, 123, 1,115, 607, 20, 81, 1,048, 1,053, 1,053, 1,055, 1
NOFFICIAL RESULTS UNO D ED: 0085D DB ED: 0 UNTY - ST. LAWRENCE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OFFRATING REDRG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TA AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMIMATION ADJUSTMENT TAL	FFICIAL RESULTS 2015- -15 AND 2015-16 AID HERMON DEKALB 4,113,770 97,479 582,156 240,060 7,268 30,759 464,621 533,813 0 164,835 0 164,835 0 164,835 0 275,450 32,359 7,313 31,373 529,800 533,813 0 164,835 0 275,450 32,359 7,313 31,373 529,800 533,813 0 0 164,835 0 0 0 164,835 0 0 164,835 0 0 164,835 0 0 164,835 0 0 0 164,835 0 0 0 164,835 0 0 0 164,835 0 0 0 164,835 0 0 0 164,835 0 0 0 164,835 0 0 0 0 164,835 0 0 0 164,835 0 0 0 0 164,835 0 0 0 0 164,835 0 0 0 0 164,835 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REI STATE OF NEW YC -16 STATE AID PRC S PAYABLE UNDER S 511602 LISBON 4,819,420 90,917 752,917 116,958 02,226 45,167 675,177 749,698 00 977,918 10,468 43,142 675,167 675,167 675,177 745,175 745,1	P/731P. DRK DJECTIONS SECTION 3609 PLUS MADRID MADDING 5,947,882 920,015 300,916 136,392 920,015 300,916 10,944 566,335 846,714 933,813 0 0 -115,947 9,037,064 5,947,882 0 13,487 56,060 13,487 56,060 13,487 56,060 13,487 56,060 13,487 56,060 13,487 56,060 0 -115,947 0 0 -115,947 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 OTHER AIDS 512001 MASSEMA 18,109,046 206,254 2,475,114 01,484,608 101,946 61,442 24,475,11 1,876,433 5,076,363 0 0 0 -343,991 29,287,946 18,109,046 0 2,846,552 0 1,481,864 7,7,741 60,895 238,583 1,917,754 4,607,610 0 0 -343,991 0 0 -343,991 0 0 0 0 0 0 0 0 0 0 0 0 0	512101 MORRISTOWN 3,308,802 60,000 562,927 223,375 24,549 28,575 340,287 0 154,897 3,308,802 0 5,050 31,055 50,000 50,0000 50,0000 50,0000 50,0000 50,0000 50,0000 50,00000000	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO NORHOOD NOR 8,993,4 1,23,1 1,115,2 607,2 20, 1,347,1 1,048,1 1,048,1 1,048,1 1,048,1 1,048,1 1,048,1 1,053,1 -165,6 13,355,6 183,2 1

UNOFFICIAL RESULTS UNOF NOD ED: 00850 DB ED: 0	FICIAL RESULTS	ERS/CLCBS5/REF	P/731P. DRK	UNOFFICIAL RES SA ED: 85	ULTS UNOFFI PY ED: 155 1	ICIAL RESULTS
COUNTY ~ ST. LAWRENCE	201	5-16 STATE AID PRO	DJECTIONS		•	RUN NO. CLOO2-
2014-	15 AND 2015-16 AI	DS PAYABLE UNDER S	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME	512300 OGDENSBURG	512404 HEUVELTON	512501 PARISHVILLE	512902 Potsdam	513102 Edhards-knox	COUNT
2014-15 BASE YEAR AIDS: Foundation AID Full Day K. Conversion Universal Pre-Kindergarten	17,731,650	5,447,534	4,017,661	9,349,533	6,999,391	133,462,51
UNIVERSAL PRE-KINDERGARTEN BOCES	230,265 2,427,668	97,593 1,176,373	72,000 635,352	173,340 1,438,521	108,253 813,755	2,350,54 18,721,89
HIGH COST EXCESS COST	1,315,954	0	57,748		100 653	
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	34,131 132,340 504,567 3,346,676	13,969 56,839 509,762 839,202	59,748 26,075 6,625 35,962 606,830 684,547	22,392 101,221	134,042 10,883 44,218 755,986 1,076,376	279,35 1.246.23
BÖCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL	504,567 3,346,676 0	509,762 839,202 0 0	606,830 684,547 0 0	789,219 89,104 22:392 101:221 1,051:721 2,045;067 0	755,986 1,076,376 0 0	7,064,17 650,00 279,35 1,246,23 15,060,99 23,989,86
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	ő	715,75
GAP ELIMINATION ADJÚŠŤMENT DTAL D15-16 ESTIMATED ATDS+	-288,934 25,434,317	-105,48ľ 8,035,791	-175,138 5,969,662	-1,229,351 13,830,767	-99,418 10,034,038	715,75 26,26 -4,715,67 198,851,91
D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	17,731,650	5,447,534	4,017,661	9,349,533	6,999,391 0	133,462,51
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	232,769 2,486,651	99,852 1,135,714 0	82,911 630,575	175,250 1,549,246	109,582 827,476	2,420,97 19,856,64
BOCES SPECIAL SERVICES FIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TINSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS DTAL	1,212,560	171,429	56,590 25,879 6,567 35,999 722,230 727,954	731,950 83,196 21,744 99,974 1,139,546 2,988,758	183,657 140,925 11,017 45,568 1,026,632 1,711,057	6,863,87 697,28 289,09 1,253,20 16,479,56 28,745,98
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	33,501 130,983 554,888 5,988,837	14,437 59,265 693,598 1,001,755	6,567 35,999 722,230	21,744 99,974 1 130,544	11,017 45,568	289,0 1,253,20
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	5,988,837	1,001,755	727,954	2,988,758 Q	1;711;057	28,745,9
ACADEMIC ENHANCEMENT HIGH TAX AID	0	000	0	0	0	716 7
SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	-288,934	-105,481	–175,138	0 -1,229,351	-99,418	715,79 26,20 -4,715,6
SHARED SERVICES NON-CMPNTS	28,082,905	8,518,103	6,131,228	14,909,846	10,955,887	206,095,48
CHG 15-16 MINUS 14-15 CHG TOTAL AID	2,648,588 10.41	482,312	161,566 2.71	1,079,079 7.80	921,849 9,19	7,243,5
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA	2,648,588 33.14	482,312 17.90	161,566 7.60	1,079,079	921,849 29.41	7,243,5
CHG M/O FOUNDATION, GEA	33.14	17.90	7.60	18.90	29.41	
* AID NOT SHOWN (SUPPRESSED) F		INCOMPLETE OR UNV	VERIFIED DATA.			
* AID NOT SHOHN (SUPPRESSED) F UNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 00	FICIAL RESULTS	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO	/ERIFIED DATA. 2/731P. RK	UNOFFICIAL RESI SA ED: 85	ULTS UNOFFI PY ED: 155 11	
* AID NOT SHOWN (SUPPRESSED) F UNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 00 DUNTY - SARATOGA	FICIAL RESULTS 085D 2011	INCOMPLETE OR UNV	/FRIFIED DATA. //731P. /RK DJECTIONS		ULTS UNOFFI Py ED: 155 11	
* AID NOT SHOWN (SUPPRESSED) F INOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 00 DUNTY - SARATOGA 2014- ISTRICT CODE STRICT NAME	FICIAL RESULTS 085D 2011	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO	/FRIFIED DATA. //731P. /RK DJECTIONS		ULTS UNOFF PY ED: 155 1 520701 GALWAY	RUN NO. CL002
* AID NOT SHOWN (SUPPRESSED) F JNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 00 DUNTY - SARATOGA 2014- ISTRICT CODE STRICT NAME	FICIAL RESULTS 2019 15 AND 2015-16 AII 520101	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S 520302	VERIFIED DATA. V731P. NRK DJECTIONS SECTION 3609 PLUS 520401	OTHER AIDS 520601	520701	RUN NO. CLOO2 52120 MECHANICVILL
* AID NOT SHOWN (SUPPRESSED) F UNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 00 DUNTY - SARATOGA 2014-1 STRICT CODE STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION UNTYFRAM PRE-KINDERGARTEN	FICIAL RESULTS 2019 15 AND 2015-16 AII 520101 BURNT HILLS 12,805,986 0	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S 520302 SHENENDEHOMA 26,911,824 0	VERIFIED DATA. V731P. VRK DJECTIONS SECTION 3609 PLUS CORINTH 8,622,256	OTHER AIDS EDINBURG 559,150	520701 GALWAY 6,086,377 0 0	RUN NO. CLOO2 MECHANICVILI 6,525,75
* AID NOT SHOWN (SUPPRESSED) F UNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 00 DUNTY - SARATOGA 2014-1 STRICT CODE STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION UNTYFRAM PRE-KINDERGARTEN	FICIAL RESULTS 2019 15 AND 2015-16 AII 520101 BURNT HILLS 12,805,986 0 1,752,293	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SHENENDEHOMA 26,911,824 0 2,579,557	VERIFIED DATA.	OTHER AIDS 520601 EDINBURG	520701 GALWAY 6,086,377 0 509,462	RUN NO. CLOO2 MECHANICVILI 6,525,75 780,85
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 00 UNTY - SARATOGA 2014-1 STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION UNTYFRSION PRE-KINDERGARTEN	FICIAL RESULTS 2019 15 AND 2015-16 AII 520101 BURNT HILLS 12,805,986 0 1,752,293	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SHENENDEHOMA 26,911,824 0 2,579,557	VERIFIED DATA.	OTHER AIDS 520601 EDINBURG 559,150 33,778	520701 GALWAY 6,086,377 0 509,462	RUN NO. CLOO 52120 MECHANICVILI 6,525,79 780,89
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 00 UNTY - SARATOGA 2014-1 STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION UNTYFRSION PRE-KINDERGARTEN	FICIAL RESULTS 2019 15 AND 2015-16 AII 520101 BURNT HILLS 12,805,986 0	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S 520302 SHENENDEHOMA 26,911,824 0	VERIFIED DATA. V731P. VRK DJECTIONS SECTION 3609 PLUS CORINTH 8,622,256	OTHER AIDS 520601 EDINBURG 559,150 0 33,778 0 0 0 9,849 17,319 9,867	520701 GALWAY 6,086,377 0 509,462	RUN NO. CLOO 52120 MECHANICVILI 6,525,79 780,89
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 00 DUNTY - SARATOGA 2014-1 STRICT CODE STRICT CODE STRICT CODE D14-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION UNIVERSION PRE-KINDERGARTEN	FICIAL RESULTS 2019 15 AND 2015-16 AII 520101 BURNT HILLS 12,805,986 0 1,752,293	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SHENENDEHOMA 26,911,824 0 2,579,557	VERIFIED DATA.	OTHER AIDS 520601 EDINBURG 559,150 0 33,778 0 9,849 17,319 9,867 0 0 0 0 0 0 0 0 0 0 0 0 0	520701 GALWAY 6,086,377 0 0	RUN NO. CLOO2 MECHANICVILI 6,525,75 780,85
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 00 DUNTY - SARATOGA 2014-1 STRICT CODE STRICT CODE STRICT CODE D14-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION UNIVERSION PRE-KINDERGARTEN	FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 520101 BURNT HILLS 12,805,986 0 1,752,293 0 1,752,293 0 610,645 390,218 47,231 259,755 3,269,400 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SHENENDEHOMA 26,911,824 0 2,579,557 0 520,219 136,890 832,652 7,646,769 6,275,271 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. V731P. VRK DJECTIONS SECTION 3609 PLUS CORINTH 8,622,256 0 14,368 554,910 131,995 48,980 19,029 10,843 784,090 785,204 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 520601 EDINBURG 559,150 0 33,778 0 0 9,849 17,319 9,867 0 0 0 0 0 193,761 0	520701 GALWAY 6,086,377 0 509,469 103,590 59,062 10,839 77,539 803;625 822,580 0 0 0 0 0	RUN NO. CLOO2 5212( MECHANICVILL 6,525,75 780,85 281,8 335,44 21,51 109,52 853,55 1,481,35
AID NOT SHOWN (SUPPRESSED) F MOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 00 DUNTY - SARATOGA 2014 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL	FICIAL RESULTS 2019 15 AND 2015-16 AII 520101 BURNT HILLS 12,805,986 0 1,752,293	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SHENENDEHOMA 26,911,824 0 2,579,557	VERIFIED DATA.	OTHER AIDS 520601 EDINBURG 559,150 0 33,778 0 9,849 17,319 9,867 0 0 0 0 0 0 0 0 0 0 0 0 0	520701 GALWAY 6,086,377 0 509,462	RUN NO. CLOO2 52120 MECHANICVILL 6,525,75 780,85 281,8 335,46 21,51 109,52 853,55 1,481,35
AID NOT SHOWN (SUPPRESSED) F JNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 00 DUNTY - SARATOGA 2014	FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 520101 BURNT HILLS 12,805,986 0 1,752,293 0 1,752,293 0 610,645 390,218 47,231 259,755 3,269,400 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SHENENDEHOMA 26,911,824 0 2,579,557 520,219 136,890 832,652 7,646,769 6,275,271 0 0 0 0	VERIFIED DATA. V731P. VRK DJECTIONS SECTION 3609 PLUS CORINTH 8,622,256 0 14,368 554,910 131,995 48,980 19,029 10,843 784,090 785,204 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 520601 EDINBURG 559,150 0 33,778 0 0 9,849 17,319 9,867 0 0 0 0 0 193,761 0	520701 GALWAY 6,086,377 0 509,469 103,590 59,062 10,839 77,539 803;625 822,580 0 0 0 0 0	RUN NO. CLOO2 52120 MECHANICVILL 6,525,75 780,85 281,81 335,48 335,48 109,52 853,58 1,481,39 -730,03 9,659,90
* AID NOT SHOWN (SUPPRESSED) F UNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 00 DD ED: 0085D DB ED: 00 DUNTY - SARATOGA 2014-15 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION STERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXBOOK TRANSPORTATION INCL SUMMER BUIDING + BLOR ENCENTIVE CHARTER SCHOOL (TANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIAL D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 2019 2019 15 AND 2015-16 AII BURNT HILLS 12,805,986 0 1,752,293 610,645 390,2218 47,231 259,755 3,269,400 0 0 45,884 -1,456,731 19,984,297 12,805,986 0 1,397,664	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SHENENDEHOMA 26,911,824 0 2,579,557 520,219 134,890 832,652 7,642,652 7,642,652 7,642,652 0 0 0 -4,174,124 41,265,649 26,911,824 0 1,977,520	VERIFIED DATA. V731P. VRK DJECTIONS SECTION 3609 PLUS 520401 CORINTH 8,622,256 0 14,368 554,910 131,995 48,980 19,029 101,843 784,090 785,204 0 0 0 -1,063,193 9,999,482 8,622,256 0 14,447 652,451	OTHER AIDS 520601 EDINBURG 559,150 0 33,778 0 0 9,849 17,319 9,867 0 0 193,761 -28,679 795,045	520701 GALWAY 6,086,377 0 509,469 103,590 103,590 103,590 10,839 77,539 803,625 822,580 0 0 -920,128 7,552,953	RUN NO. CLOO2 52120 MECHANICVILL 6,525,75 780,85 281,81 335,48 21,51 109,52 853,58 1,481,39 -730,03 9,659,90 6,525,75
* AID NOT SHOWN (SUPPRESSED) F JNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 00 DD ED: 0085D DB ED: 00 DUNTY - SARATOGA 2014-15 ISTRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION F NGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT DUIDING + BLOR ENCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIAL D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 2019 2019 15 AND 2015-16 AII BURNT HILLS 12,805,986 0 1,752,293 610,645 390,2218 47,231 259,755 3,269,400 0 0 45,884 -1,456,731 19,984,297 12,805,986 0 1,397,664	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SHENENDEHOMA 26,911,824 0 2,579,557 520,219 134,890 832,652 7,642,652 7,642,652 7,642,652 0 0 0 -4,174,124 41,265,649 26,911,824 0 1,977,520	VERIFIED DATA. V731P. VRK DJECTIONS SECTION 3609 PLUS 520401 CORINTH 8,622,256 0 14,368 554,910 131,995 48,980 19,029 101,843 784,090 785,204 0 0 0 -1,063,193 9,999,482 8,622,256 0 14,447 652,451	OTHER AIDS EDINBURG 559,150 0 33,778 0 9,849 17,319 9,867 0 193,761 -28,679 795,045 559,150 0 0	520701 GALWAY 6,086,377 0 509,469 103,590 59,062 10,839 77,539 822,580 0 0 0 -920,128 7,552,953 6,086,377 0 639,549	RUN NO. CLOO2 52120 MECHANICVILL 6,525,75 780,85 281,88 335,44 21,55 109,52 853,55 1,481,35 -730,03 9,659,90 6,525,75 781,17
AID NOT SHOWN (SUPPRESSED) F JNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 00 DUNTY - SARATOGA 2014	FICIAL RESULTS 2019 2019 15 AND 2015-16 AII BURNT HILLS 12,805,986 0 1,752,293 610,645 390,2218 47,231 259,755 3,269,400 0 0 45,884 -1,456,731 19,984,297 12,805,986 0 1,397,664	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SHENENDEHOMA 26,911,824 0 2,579,557 520,219 134,890 832,652 7,642,652 7,642,652 7,642,652 0 0 0 -4,174,124 41,265,649 26,911,824 0 1,977,520	VERIFIED DATA. V731P. VRK DJECTIONS SECTION 3609 PLUS 520401 CORINTH 8,622,256 0 14,368 554,910 131,995 48,980 19,029 101,843 784,090 785,204 0 0 0 -1,063,193 9,999,482 8,622,256 0 14,447 652,451	OTHER AIDS 520601 EDINBURG 559,150 0 33,778 0 0 9,849 17,319 9,867 0 193,761 0 193,761 0 193,761 0 28,679 795,045 559,150 0 0 0 26,789 0 0 0 0 0 0 0 0 0 0 0 0 0	520701 GALWAY 6,086,377 0 509,469 103,590 59,062 10,839 77,539 822,580 0 0 0 -920,128 7,552,953 6,086,377 0 639,549	RUN NO. CLOO2 52120 MECHANICVILL 6,525,75 780,85 281,81 335,48 21,51 109,52 853,58 1,481,39 -730,03 9,659,90 6,525,75 781,17
* AID NOT SHOWN (SUPPRESSED) F JNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 00 DD ED: 0085D DB ED: 00 DUNTY - SARATOGA 2014-15 ISTRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION F NGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT DUIDING + BLOR ENCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DIAL D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2019 15 AND 2015-16 AII BURNT HILLS 12,805,986 0 1,752,293 0 610,645 390,218 47,231 2,259,755 3,269,400 0 0 45,884 -1,456,731 19,984,297 12,805,986 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SHENENDEHOMA 26,911,824 0 2,579,557 520,219 136,890 832,652 7,646,769 6,275,271 0 0 0 -4,174,124 41,265,649 26,911,824 0 0 0	VERIFIED DATA. V/731P. VRK DJECTIONS SECTION 3609 PLUS CORINTH 8,622,256 0 14,368 554,910 131,995 48,980 19,029 101,843 784,090 785,204 0 0 0 -1,063,193 9,999,482 8,622,256 0 0 0 -1,063,193 9,999,482 8,622,256 0 14,447 652,451 0 128,792 14,378 0 0 128,792 14,388 1,388,427 0 0 1,388,427 0 0 1,388,427 0 0 1,388,427 0 1,388,427 0 0 1,388,427 1,388,427 0 1,388,427 1,388,427 1,38	OTHER AIDS EDINBURG 559,150 0 33,778 0 9,849 17,319 9,867 0 193,761 -28,679 795,045 559,150 0 0	520701 GALWAY 6,086,377 0 509,469 103,590 59,062 10,839 803;625 822,580 0 0 -920,128 7,552,953 6,086,377 0 0	RUN NO. CLOO2 52120 MECHANICVILL 6,525,75 780,85 281,81 335,48 21,51 109,52 853,58 1,481,39 -730,03 9,659,90 6,525,75 781,17
* AID NOT SHOWN (SUPPRESSED) F UNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 00 OUNTY - SARATOGA 2014	FICIAL RESULTS 2019 2019 15 AND 2015-16 AII BURNT HILLS 12,805,986 0 1,752,293 610,645 390,2218 47,231 259,755 3,269,400 0 0 45,884 -1,456,731 19,984,297 12,805,986 0 1,397,664	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SHENENDEHOMA 26,911,824 0 2,579,557 520,219 134,890 832,652 7,642,652 7,642,652 7,642,652 0 0 0 -4,174,124 41,265,649 26,911,824 0 1,977,520	VERIFIED DATA. V731P. VRK DJECTIONS SECTION 3609 PLUS CORINTH 8,622,256 0 14,368 554,910 131,995 48,980 19,029 101,843 784,090 785,204 0 0 0 -1,063,193 9,999,482 8,622,256 0 0 0 -1,063,193 9,999,482 8,622,256 0 14,447 652,451 128,792 14,737 20,029 102,478 889,758 1,388,427 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS EDINBURG 559,150 0 33,778 0 9,849 17,319 9,867 0 193,761 -28,679 795,045 559,150 0 26,789 0 0 8,772 20,837 9,838 0 0 0 0 0 0 0 0 0 0 0 0 0	520701 GALWAY 6,086,377 0 509,469 103,590 59,062 10,839 77,539 822,580 0 0 0 -920,128 7,552,953 6,086,377 0 639,549	RUN NO. CLOO2 52120 MECHANICVILL 6,525,75 780,85 281,81 335,48 21,51 109,52 853,58 1,481,39 -730,03 9,659,90 6,525,75 781,17
* AID NOT SHOWN (SUPPRESSED) F UNOFFICIAL RESULTS UNOF OD ED: 0085D DB ED: 00 OUNTY - SARATOGA 2014	FICIAL RESULTS 2019 2019 15 AND 2015-16 AII BURNT HILLS 12,805,986 0 1,752,293 610,645 390,2218 47,231 259,755 3,269,400 0 0 45,884 -1,456,731 19,984,297 12,805,986 0 1,397,664	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SHENENDEHOMA 26,911,824 0 2,579,557 520,219 134,890 832,652 7,642,652 7,642,652 7,642,652 0 0 0 -4,174,124 41,265,649 26,911,824 0 1,977,520	VERIFIED DATA. V731P. VRK DJECTIONS SECTION 3609 PLUS 520401 CORINTH 8,622,256 14,368 554,910 131,995 144,980 134,689 101,843 784,090 101,843 784,090 0 0 0 0 -1,063,193 9,999,482 8,622,256 0 0 0 -1,063,193 9,999,482 8,622,256 14,447 652,451 0 128,792 141,737 20,029 102,478 889,758 1,388,427 0 0 0 0 0 0 0 0 13,885,427 0 0 14,447 0 14,737 0 0 0 14,737 0 0 0 14,737 0 0 0 0 14,447 0 128,792 14,737 0 0 0 0 0 13,955 1,388,427 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 520601 EDINBURG 559,150 0 33,778 0 0 9,849 17,319 9,867 0 193,761 0 193,761 0 193,761 0 28,679 795,045 559,150 0 0 0 26,789 0 0 0 0 0 0 0 0 0 0 0 0 0	520701 GALMAY 6,086,377 0 509,469 103,590 57,062 103,590 803,625 822,580 0 0 -920,128 7,552,953 6,086,377 0 639,549 96,045 73,148 106,495 73,951 903,915 857,515 857,515	RUN NO. CL002 52120 MECHANICVILL 6,525,75 780,85 281,81 335,48 21,51 109,52 853,58 1,481,39 -730,03 9,659,90 6,525,75 781,17 258,83 326,53 21,80 12,65 893,34 1,492,99
* AID NOT SHOWN (SUPPRESSED) F UNOFFICIAL RESULTS UNOF OD ED: 0085D DB ED: 00 OUNTY - SARATOGA 2014	FICIAL RESULTS 2019 2019 15 AND 2015-16 AII BURNT HILLS 12,805,986 00 1,752,293 610,645 390,218 457,816 2,259,755 3,269,400 0 45,884 -1,456,731 19,984,297 12,805,986 0 1,397,664 0 1,397,664 0 1,397,664 0 1,397,664 0 1,397,664 0 1,397,664 0 1,397,664 0 1,397,664 0 1,353 0 0 0 1,3541,353 0 0 0 0 0 1,3541,353 0 0 0 0 0 1,3541,353 0 0 0 0 0 1,354,297 1,456,731 0 0 0 0 0 0 1,354,353 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SHENENDEHOMA 26,911,824 0 2,579,557 520,219 134,890 832,652 7,646,769 6,275,271 0 0 -4,174,124 41,265,649 26,911,824 0 1,977,520 456,744 499,689 131,528 0 0 -4,174,124 0 0 0 -4,174,124 0 0 0 0 -4,174,124 0 0 0 0 0 0 -4,174,124 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. V731P. WRK DJECTIONS SECTION 3609 PLUS CORINTH 8,622,256 0 14,368 554,910 131,995 48,980 19,029 10,843 784,090 785,204 0 0 -1,063,193 9,999,482 8,622,256 0 0 0 -1,063,193 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS EDINBURG 559,150 0 33,778 0 0 9,849 17,319 9,867 0 193,761 -28,679 795,045 559,150 0 26,789 0 0 0 193,761 -28,679 0 0 193,761 -28,679 0 0 0 0 0 0 0 0 0 0 0 0 0	520701 GALWAY 6,086,377 0 509,469 103,590 57,062 10,839 77;539 822,580 0 0 -920,128 7,552,953 6,086,377 0 6,086,377 0 96,045 73,148 73,148 73,951 903,915 857,515 0 0 0 0 -920,128	RUN NO. CL002 52120 MECHANICVILL 6,525,75 780,85 281,81 335,48 235,35 1,481,39 -730,03 9,659,90 6,525,75 781,17 258,83 320,55 781,17 258,83 321,80 112,65 833,34 1,492,99 -730,03
* AID NOT SHOWN (SUPPRESSED) F UNOFFICIAL RESULTS UNOF OD ED: 00850 DB ED: 00 OUNTY - SARATOGA 2014	FICIAL RESULTS 2019 2019 15 AND 2015-16 AII BURNT HILLS 12,805,986 0 1,752,293 610,645 390,218 47,231 2,259,755 3,269,400 0 45,884 -1,456,731 19,984,297 12,805,986 0 1,397,664 0 0 0 0 0 0 1,397,664 0 0 0 0 0 0 1,397,664 0 0 0 0 0 0 0 1,397,664 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SHENENDEHOMA 26,911,824 0 2,579,557 520,219 136,890 822,652 7,646,769 6,275,271 0 0 -4,174,124 41,265,649 26,911,824 0 1,977,520 456,744 499,686 131,529 829,698 7,562,423 6,979,072 0 0 0 -4,174,124 0 0 0 -4,174,124 0 0 0 0 -4,174,124 0 0 0 0 0 -4,174,124 0 0 0 0 0 0 -4,174,124 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. V731P. WRK DJECTIONS SECTION 3609 PLUS CORINTH 8,622,256 0 14,368 554,910 131,995 48,980 19,029 10,843 784,090 785,204 0 0 0 -1,063,193 9,999,482 8,622,256 0 0 0 -1,063,193 88,758 1,388,427 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS EDINBURG 559,150 0 33,778 0 0 9,849 17,319 9,867 0 193,761 -28,679 795,045 559,150 0 26,789 0 0 193,761 -28,679 9,837 9,838 0 0 193,761 -28,679 9,837 9,838 0 0 0 0 0 0 0 0 0 0 0 0 0	520701 GALWAY 6,086,377 0 509,469 103,590 57,062 10,839 77,539 822,580 0 0 -920,128 7,552,953 6,086,377 0 6,086,377 0 96,045 73,148 73,951 903,915 857,515 0 0 0 -920,128 0 0 0 -920,128	RUN NO. CL002 52120 MECHANICVILL 6,525,75 780,85 281,81 335,48 21,51 109,52 853,58 1,481,39 -730,03 9,659,90 6,525,75 781,17 258,83 326,59 781,17 258,83 326,59 781,17 258,83 326,59 781,17 258,83 326,59 781,17 258,83 326,59 781,17 258,83 326,59 781,17 258,83 326,59 781,17 258,83 326,59 781,17 258,83 326,59 783,17 258,83 326,59 783,17 258,83 326,59 781,17 258,83 326,59 783,17 783,17 783,17 783,17 783,17 783,17 783,17 783,17 783,17 783,17 783,17 753,17 783,17 7730,03 7750,03 7750,
* AID NOT SHOWN (SUPPRESSED) F UNOFFICIAL RESULTS UNOF OD ED: 0085D DB ED: 00 OUNTY - SARATOGA 2014	FICIAL RESULTS 2019 2019 15 AND 2015-16 AII BURNT HILLS 12,805,986 00 1,752,293 610,645 390,218 457,816 2,259,755 3,269,400 0 45,884 -1,456,731 19,984,297 12,805,986 0 1,397,664 0 1,397,664 0 1,397,664 0 1,397,664 0 1,397,664 0 1,397,664 0 1,397,664 0 1,397,664 0 1,353 0 0 0 1,3541,353 0 0 0 0 0 1,3541,353 0 0 0 0 0 1,3541,353 0 0 0 0 0 1,354,297 1,456,731 0 0 0 0 0 0 1,354,353 0 0 0 0 0 0 0 0 0 0 0 0 0	INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SHENENDEHOMA 26,911,824 0 2,579,557 520,219 134,890 832,652 7,646,769 6,275,271 0 0 -4,174,124 41,265,649 26,911,824 0 1,977,520 456,744 499,689 131,528 0 0 -4,174,124 0 0 0 -4,174,124 0 0 0 0 -4,174,124 0 0 0 0 0 0 -4,174,124 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. V731P. WRK DJECTIONS SECTION 3609 PLUS CORINTH 8,622,256 0 14,368 554,910 131,995 48,980 19,029 10,843 784,090 785,204 0 0 -1,063,193 9,999,482 8,622,256 0 0 0 -1,063,193 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS EDINBURG 559,150 0 33,778 0 0 9,849 17,319 9,867 0 193,761 -28,679 795,045 559,150 0 26,789 0 0 0 193,761 -28,679 0 0 193,761 -28,679 0 0 0 0 0 0 0 0 0 0 0 0 0	520701 GALWAY 6,086,377 0 509,469 103,590 57,062 10,839 77;539 822,580 0 0 -920,128 7,552,953 6,086,377 0 6,086,377 0 96,045 73,148 73,148 73,951 903,915 857,515 0 0 0 0 -920,128	CIAL RESULTS /14/14 PAGE 1 RUN NO. CL002 MECHANICVILL 6,525,75 780,85 281,81 335;48 2151 109;52 81,481,39 1,481,39 -730,03 9,659,90 6,525,75 781,17 258,83 326,53 21,80 112;65 89;34 1,492,99 -730,03 9,683,07 23,17 0.2 23,17 0.2

UNOFFICIAL RESULTS UNOF DD ED: 0085D DB ED: 0	FICIAL RESULTS 085D	ERS/CLCBS5/RE STATE OF NEW Y	EP/731P. /ORK	UNOFFICIAL RES SA ED: 85	ULTS UNOF PY ED: 155	FICIAL RESULTS 11/14/14 PAGE 10
DUNTY – SARATOGA 2014–		15-16 STATE AID PR IDS PAYABLE UNDER				RUN NO. CLOO2
	521301				50000	50010
ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS:	BALLSTON	521401 S. GLENS FALLS	521701 SCHUYLERVILLE	521800 Saratoga Sprin	522001 Stillwater	52210 WATERFOR
D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	18,005,433	16,713,320	10,630,708	21,026,277	6,363,216	
BOCES SPECIAL SERVICES	448,164 1,654,552 0	315,192 1,497,863 0	1,141,557	345,926 1,467,261 0	58,000 624,271	344,30
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT ITAL	236,619 331,872 67,146	838,740 264,979 _47,367	131,952 31,869 29,085	395,517 407,352 59,921	129,611 142,252 17.033	232,88 48,47 15,94 75,75 778,55 1,434,08
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	236,619 331,872 67,146 352,423 3,228,220 3,892,055	838,740 264,979 47,367 257,037 2,125,155 3,843,317	131,952 31,869 29,085 142,427 1,267,719 2,323,372	395,517 407,352 59,921 574,756 2,428,891 6,036,719	129,61 142,252 17,033 94,030 1,063,024 2,747,535	75,7 778,5 1,434,0
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT	000	000	0	0	0	_,,-
SUPPLEMENTAL PUB EXCESS COST	-2,282,754 25,933,730	0 0 -1,987,816	0 0 -966,857	-3.342.185	0 0 -900,395	-643.2
		-1,987,816 23,915,154	-966,857 14,731,832	-3,342,185 29,400,435	-900,395 10,338,577	-643,20 6,476,30
15-16 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	18,005,433 0 450,569	16,713,320 0 315,192	10,630,708 0 0	21,026,277 0 345,926	6,363,216 58,000	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	450,569 1,516,256 0 251,249	315,192 1,709,953 0 848,980	1,033,003 456,437	345,926 1,684,769 0	58,000 617,264 112,536	
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY Software, I Terary, Textbook	251,249 326,811 64,952 351,900 3,136,290 5,814,394	293,317 264 267	54,250 28,099	380,607 59,117	147,982 147,982 16,619	208,6 59,1 16,7 77,8 816,2 1,532,4
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES NIGH COSI EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIGRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL HIGH TAX AID	3,136,290 5,814,394	848,980 293,317 48,664 257,593 2,381,566 3,911,489	456,437 54,250 28,099 137,446 1,324,774 2,450,723	487,444 380,607 59,117 559,066 2,705,299 6,036,716	112,536 147,982 16,619 92,937 1,066,659 2,747,950	816,2 1,532,4
HARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT AIGH TAX AID	ŏ	ŏ	000	000	0	
ACADUCTIC ENTANCEMENT NICH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	-2,282,754	-1,987,816	-966,857	-3,342,185	0 0 –900, 395	-643,20
SHARED SERVICES NON-CMPNTS	27,635,100	24,492,258	0 15,148,583	0 0 29,943,036	0 0 10,322,768	
CHG 15-16 MINUS 14-15 Chg Total Aid	1,701,370 6.56	577,104 2,41	416,751 2.83	542,601 1.85	-15,809 -0.15	
CHG W/O FOUNDATION, GEA	1,701,370 16.66	577,104 6,28	416,751 8.22	542,601	-15,809	166.8
NOFFICIAL RESULTS UNOFF	ICIAL RESULTS				ULTS UNOF	FICIAL, RESULTS
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00	ICIAL RESULTS	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEM Y 5-16 STATE AID PR	P/731P.	UNOFFICIAL RES SA ED: 85	ULTS UNOF PY ED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - SARATOGA	TCIAL RESULTS 85D 201	ERS/CLCBS5/RE STATE OF NEW Y	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 JNTY - SARATOGA 2014-1 STRICT CODE STRICT NAME	TCIAL RESULTS 85D 201	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 JNTY - SARATOGA 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY & CONVERSION	ICIAL RESULTS 85D 201 5 AND 2015-16 AI COUNTY	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
NOFFICIAL RESULTS UNOFF DED: 0085D DB ED: 00 INTY - SARATOGA 2014-1 ITRICT CODE ITRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY & CONVERSION	ICIAL RESULTS 85D 201 5 AND 2015-16 AI COUNTY TOTALS 138,439,944 1,181,650 12,940,672	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 JNTY - SARATOGA 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY & CONVERSION	ICIAL RESULTS 85D 201 5 AND 2015-16 AI COUNTY TOTALS 138,439,944 1,181,650 12,940,672	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
NOFFICIAL RESULTS UNOFF DED: 0085D DB ED: 00 INTY - SARATOGA 2014-1 ITRICT CODE ITRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY & CONVERSION	ICIAL RESULTS 85D 201 5 AND 2015-16 AI COUNTY TOTALS 138,439,944 1,181,650 12,940,672	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
NOFFICIAL RESULTS UNOFF DED: 0085D DB ED: 00 INTY - SARATOGA 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY & CONVERSION	ICIAL RESULTS 85D 201 5 AND 2015-16 AI COUNTY TOTALS 138,439,944	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
OFFICIAL RESULTS UNOFF DED: 0085D DB ED: 00 NTY - SARATOGA 2014-1 TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY & CONVERSION	1CIAL RESULTS 185D 201 5 AND 2015-16 AI COUNTY TOTALS 138,439,944 1,181,650 12,940,672 3,629,960 2,887,452 23,827,611 2,920,800	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
IOFFICIAL RESULTS UNOFF DED: 0085D DB ED: 00 INTY - SARATOGA 2014-J STRICT CODE TRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION IN VERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES IGH COST EXCESS COST RIVATE & TECHNOLOGY OFTMARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UILDING + BLDG REORG INCENT PERATING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL	ICIAL RESULTS 85D 201 5 AND 2015-16 AI COUNTY TOTALS 138,439,944 1,181,650 12,940,672	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 INTY - SARATOGA 2014-1 TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RADMARE & TECHNOLOGY OFTWARE & LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER ULIDING + BLDG REORG INCENT PERATING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT UPPLEMENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION ADJUSTMENT AL	11CIAL RESULTS 105 AND 2015-16 AI COUNTY TOTALS 138,439,944 1,181,650 12,940,672 3,629,960 2,887,761 2,887,452 32,920,800 193,761 45,884 -18,496,156 200,053,440 138,439,944	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 JHTY - SARATOGA 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION JMIVERSAL PRE-KINDERGARTEN 30CES PRECIAL SERVICES OFTWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER INFORMARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER SOFTWARE & LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOL SUMMER JUILDING + BLDG REORG INCENT IGH TAX AID SUPPLEMENTAL PUB EXCESS COST AL SOUNDATION ADJUSTMENT AL	101AL RESULTS 101 101 101 101 101 101 101 10	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 JUNTY - SARATOGA 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION ADD FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES OFTWARE & TECHNOLOGY SOFTWARE & TECHNOL TRANSITIONAL ACADEMIC ENHANCEMENT IGH TAX AID SUPPLEMENTAL PUB EXCESS COST SAP ELIMINATION ADJUSTMENT TAL SOUNDATION ADD SULD AY K CONVERSION	101AL RESULTS 101 101 101 101 101 101 101 10	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - SARATOGA 2014-1 STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION ADD FULL DAY K CONVERSION UMTYERSAL PRE-KINDERGARTEN BOOES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST FARDMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION ADD	101AL RESULTS 101 101 101 101 101 101 101 10	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - SARATOGA 2014-1 STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION ADD FULL DAY K CONVERSION UMTYERSAL PRE-KINDERGARTEN BOOES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST FARDMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION ADD	ICIAL RESULTS 85D 201 5 AND 2015-16 AI COUNTY TOTALS 138,439,944 1,181,650 12,940,672 3,629,960 2,580,761 2,887,472,000 2,887,472 32,920,800 193,761 45,884 -18,496,156 200,053,440 138,439,944 1,184,134 12,422,576 3,847,702 2,702,830 464,848 2,859,002 24,066,851 36,762,923	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - SARATOGA 2014-1 STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION ADD FULL DAY K CONVERSION UMTYERSAL PRE-KINDERGARTEN BOOES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST FARDMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION ADD	ICIAL RESULTS 85D 201 5 AND 2015-16 AI COUNTY TOTALS 138,439,944 1,181,650 12,940,672 3,629,960 2,580,761 2,887,472,000 2,887,472 32,920,800 193,761 45,884 -18,496,156 200,053,440 138,439,944 1,184,134 12,422,576 3,847,702 2,702,830 464,848 2,859,002 24,066,851 36,762,923	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - SARATOGA 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION ADD FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RANDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT PERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST SAP ELIMINATION ADJUSTMENT FAL 15-16 ESTIMATED AIDS: FOUNDATION ADD	101AL RESULTS 101 101 101 101 101 101 101 10	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
D ED: 0085D DB ED: 00 UNTY – SARATOGA	ICIAL RESULTS 85D 201 5 AND 2015-16 AI COUNTY TOTALS 138,439,944 1,181,650 12,940,672 3,629,960 2,580,761 2,887,472 32,920,800 193,761 193,761 184,134 12,422,576 3,847,702 2,702,830 45,884 -18,496,156 2,702,830 464,848 2,859,002 24,066,951 36,762,923 193,761 45,884 -18,496,156	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	FICIAL RESULTS 11/14/14 PAGE 1 RUN NO. CLOOZ
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 JNTY - SARATOGA 2014-1 STRICT CODE STRICT NAME LA-15 BASE YEAR AIDS: CONNATION AID ULL DAY K CONVERSION MIVERSAL PRE-KINDERGARTEN SOCES PRECIAL SERVICES IGH COST EXCESS COST ARDWARE & TECHNOLOGY SOFTMARE LIBRARY TEXTBOOK RANSPORTATION INCL SUMMER UDIDING + BLDG REORG INCENT PERAING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL CADENIC ENHANCEMENT IGH TAX AID ULL DAY K CONVERSION NUTERSAL PRE-KINDERGARTEN SOFTMARE LIBRARY TEXTBOOK RANSPORTATION INCL SUMMER UDIDING + BLDG REORG INCENT PECIAL SERVICES IGH COST EXCESS COST AP ELIMINATION ADJUSTMENT AL S-16 ESTIMATED AIDS: OUNDATION AID PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RIVATE ALTERNARY. TEXTBOOK RANSPORTATION INCL SUMMER UTIDING + BLDG REORG INCENT PERAING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADENTC ENHANCEMENT INTERSAL PRE-KINDERGARTEN INTERSAL PRE-KIN	ICIAL RESULTS 85D 201 5 AND 2015-16 AI COUNTY TOTALS 138,439,944 1,181,650 12,940,672 3,629,960 2,580,761 472,000 2,887,452 23,256,712 32,920,800 193,761 15,884 -18,496,156 200,053,440 138,439,944 1,184,134 12,422,576 3,847,702 2,702,830 464,848 2,859,002 24,0068,951 36,762,923 193,761 45,884 -18,496,156 204,496,399	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	

D ED: 0085D DB ED: 0 Dunty Schenectady	20	ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S	JECTIONS	UNOFFICIAL RESUL SA ED: 85 P	TS UNOFFI Y ED: 155 11,	CIAL RESULTS /14/14 PAGE 10 RUN NO. CLOO2
STRICT CODE STRICT NAME	530101 DUANESBURG	530202 SCOTIA GLENVIL	530301 NISKAYUNA	530501 Schalmont	530515 MOHONASEN	530600 SCHENECTAD
14-15 BASE YEAR AIDS: FOUNDATION AID FULL_DAY K_CONVERSION	4,456,279	12,730,802	10,052,019	7,108,760	12,775,162	75,978,920
UNIVERSAL PRE-KINDERGARTEN	0 623,850	0 0 1,163,222	1,450,709	0 0 1,171,982	0 0 1,148,278	1,843,80 3,038,42
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	0 181,239 151,619	0 297,412 481,486	212,419	103 451	312,038 665,836	2,924,44
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	181,239 151,619 12,690 63,732 1,011,570 849,900	44,042	59,152 344,547 2,386,700 6,608,276	20,828 152,959 1,782,805 2,672,039	234,305	202,66 609,72 5,863,26 7,673,34
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	- 849,900 0	1,581,699 2,867,874 0	6,608,276 0	2,672,039	1,937,575 3,948,744 0	7,673,34
ACADEMIC ENHANCEMENT HIGH TAX AID Supplemental pub excess cost	° °	Ô	Ö Ö	405,052 24,469	0	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY AARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT DFEATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL	-716,388 6,634,491	-1,907,213 17,476,487	-2,592,351 18,981,175	-1, 179, 402 12,262,943	-1,838,368 19,229,777	-1,197,68 100,825,01
15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4,456,279 Q	12,730,802 0	10,052,019 0	7,108,760	12,775,162	75,978,92
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	644,084 0	1,305,596	1,395,552 0	1,330,525	1,211,005	1,844,70 2,602,73
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	214,861 149,378 12,266 61,823 987,544	438,001 463,676 44,052	197,555 467,840 61,190	230,558 97,292 19,949	313,579 647,904 45,704	4,380,94 3,904,59 212,26
SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG_INCENT	61,823 987,544 921,414	44,052 218,714 1,662,560 2,793,557	344,440 2,183,357 6,781,114	149,971 1,822,064 2,639,239	236,545 1,996,500 3,944,667	3,900,94 3,904,59 212,26 865,25 5,690,83 7,583,49
DPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	0	0	0	0	0	· • • • • • • • • • • • • • • • • • • •
UMIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & IERARY, TEXTBOOK SOFTWARE & LIBRARY, TEXTBOOK SOFTWARE & LIBRARY, TEXTBOOK SUTDDING + BLOG REORG INCENT DERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH HARTED SERVICES NON-CMPNTS FAL	0 0 -716,388	0 0 -1,907,213	0 0 -2,592,351	405,052 24,469 -1,179,402	0 0 -1,838,368	-1,197,68
INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TAL	6,731,261	17,749,745	18,890,716	12,648,477	19,332,698	101,866,07
		. ,		385,534 3.14	102,921	1,041,06
CHG 15-16 MINUS 14-15 Chg Total Aid	96,770	1.56	-0 48	2 16	0 64	
CHG M/O FOUNDATION, GEA CHG M/O FOUNDATION, GEA AID NOT SHOWN (SUPPRESSED) FO	FICIAL RESULTS			385,534 6.09	102,921 1.24	1,041,06 4.0
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS D ED: 0085D DB ED: 00 UNTY - SCHENECTADY	96,770 3.34 OR DISTRICTS WITH FICIAL RESULTS 085D 201	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI 15-16 STATE AID PRO.	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0 CIAL RESULTS 14/14 PAGE 10
CHG M/O FOUNDATION, GEA CHG M/O FOUNDATION, GEA AID NOT SHONN (SUPPRESSED) FO NOFFICIAL RESULTS DB ED: OF D ED: 0085D DB ED: OF UNTY - SCHENECTADY 2014-	96,770 3.34 OR DISTRICTS WITH FICIAL RESULTS D85D 201 15 AND 2015-16 AJ	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP/ STATE OF NEW YO	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0 CIAL RESULTS 14/14 PAGE 10
CHG W/O FOUNDATION, GEA AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS DB ED: OF DED: 0085D DB ED: OF JNTY - SCHENECTADY 2014- STRICT CODE TRICT NAME	96,770 3.34 OR DISTRICTS WITH FICIAL RESULTS 085D 201	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI 15-16 STATE AID PRO.	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0 CIAL RESULTS 14/14 PAGE 10
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS DB ED: OF D ED: 0085D DB ED: OF JNTY - SCHENECTADY 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	96,770 3.34 OR DISTRICTS WITH FICIAL RESULTS 201 201 15 AND 2015-16 AJ COUNTY TOTALS 123,101,942	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI 15-16 STATE AID PRO.	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0 CIAL RESULTS 14/14 PAGE 10
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS DB ED: O D ED: 0085D DB ED: O UNTY - SCHENECTADY 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	96,770 3.34 OR DISTRICTS WITH FICIAL RESULTS 201 2015-16 A1 2015-16 A1 2015-1	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI 15-16 STATE AID PRO.	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0 CIAL RESULTS 14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS DB ED: OF DED: 0085D DB ED: OF JNTY - SCHENECTADY 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID SULL DAY & CONVERSION	96,770 3.34 OR DISTRICTS WITH FICIAL RESULTS 201 2015-16 A1 2015-16 A1 2015-1	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI 15-16 STATE AID PRO.	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0 CIAL RESULTS 14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS DB ED: OF DED: 0085D DB ED: OF JNTY - SCHENECTADY 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID SULL DAY & CONVERSION	96,770 3.34 OR DISTRICTS WITH FICIAL RESULTS 201 2015-16 A1 2015-16 A1 2015-1	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI 15-16 STATE AID PRO.	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0 CIAL RESULTS 14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS DB ED: OF DED: 0085D DB ED: OF JNTY - SCHENECTADY 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID SULL DAY & CONVERSION	96,770 3.34 OR DISTRICTS WITH FICIAL RESULTS D85D 201 15 AND 2015-16 A1 COUNTY TOTALS 123,101,942 1,843,800 8,596,470 3,927,549 5,355,588 1,622,428 1,623,409 24,620,175	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI 15-16 STATE AID PRO.	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0 CIAL RESULTS 14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS DB ED: OF DED: 0085D DB ED: OF JNTY - SCHENECTADY 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID SULL DAY & CONVERSION	96,770 3.34 OR DISTRICTS WITH FICIAL RESULTS D85D 201 15 AND 2015-16 A1 COUNTY TOTALS 123,101,942 1,843,800 8,596,470 3,927,549 5,355,588 1,622,428 1,623,409 24,620,175	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI 15-16 STATE AID PRO.	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0 CIAL RESULTS 14/14 PAGE 10
CMG W/O FOUNDATION, GEA CMG W/O FOUNDATION, GEA AID NOT SHOMN (SUPPRESSED) FOUNDATION, GEA AID NOT SHOMN (SUPPRESSED) FOUNDATION, GEA NOFFICIAL RESULTS UNOF DED: 0085D DB ED: 00 JNTY - SCHENECTADY 2014-1 STRICT CODE STRICT CODE S	96,770 3.34 OR DISTRICTS WITH FICIAL RESULTS 085D 201 15 AND 2015-16 A1 COUNTY TOTALS 123,101,942 1,843,800 8,596,470 3,927,549 5,750,205 14,863,609 24,620,175 405,052 24,469 175,409,884	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI 15-16 STATE AID PRO.	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0 CIAL RESULTS 14/14 PAGE 10
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 JNTY - SCHENECTADY 2014	96,770 3.34 OR DISTRICTS WITH FICIAL RESULTS 201 15 AND 2015-16 A1 COUNTY TOTALS 123,101,942 1,843,800 8,596,470 3,927,549 5,750,205 1,863,609 24,623,105 24,620,175 405,052 24,469 1,75,409,884 123,101,942	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI 15-16 STATE AID PRO.	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0 CIAL RESULTS 14/14 PAGE 10
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 UNTY - SCHENECTADY 2014	96,770 3.34 OR DISTRICTS WITH FICIAL RESULTS D85D 201 15 AND 2015-16 A1 COUNTY TOTALS 123,101,942 1,843,800 8,596,470 3,927,549 5,350,508 1,622,428 1,623,409 24,620,175 405,052 -9,431,403 175,409,884 123,101,942 1,844,709 8,489,500	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI 15-16 STATE AID PRO.	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 JNTY - SCHENECTADY 2014	96,770 3.34 OR DISTRICTS WITH FICIAL RESULTS D85D 201 15 AND 2015-16 A1 COUNTY TOTALS 123,101,942 1,843,800 8,596,470 3,927,549 5,350,508 1,622,428 1,623,409 24,620,175 405,052 -9,431,403 175,409,884 123,101,942 1,844,709 8,489,500	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI 15-16 STATE AID PRO.	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0 CIAL RESULTS 14/14 PAGE 10
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 UNTY - SCHENECTADY 2014	96,770 3.34 OR DISTRICTS WITH FICIAL RESULTS 201 15 AND 2015-16 A1 COUNTY TOTALS 123,101,942 1,843,800 8,596,470 3,927,549 5,750,205 1,863,609 24,623,105 24,620,175 405,052 24,469 1,75,409,884 123,101,942	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI 15-16 STATE AID PRO.	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0 CIAL RESULTS 14/14 PAGE 10
CHG M/O FOUNDATION, GEA CHG M/O FOUNDATION, GEA AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOF DED: 0085D DB ED: 00 JNTY - SCHENECTADY 2014-1 STRICT CODE STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION MIVERSAL PRE-KINDERGARTEN SOCES. SPECIAL SERVICES SOFTAARE LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER BUILDING + BLOG ROCG INCENT PEARTER SCHOOL TRANSITIONAL CADEMIC ENNANCEMENT IGH COST EXCESS COST AIDING + BLOG ROCG INCENT PEARTER SCHOOL TRANSITIONAL CADEMIC ENNANCEMENT IGH TAS AID SUPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL 15-16 ESTIMATED AIDS: OUNDATION AID SUPPLEMENTAL PUB EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST AP ELIMINATION ADJUSTMENT AL 15-16 ESTIMATED AIDS: OUNDATION AID SUPPLEMENTAL PRE-KINDERGARTEN IGCES PECIAL SERVICES IGH COST EXCESS COST RIVATE SCHOOL TANSITIONAL CADEMIC FINANCEMENT ICH TAY ATD DECS DECIAL SERVICES REGORG INCENTIVE RANSPORTATION INCL SUMMER RANSPORTATION	96,770 3.34 OR DISTRICTS NITH FICIAL RESULTS D85D 201 15 AND 2015-16 A1 COUNTY TOTALS 123,101,942 1,843,800 8,596,470 3,927,549 5,350,505 24,620,175 405,052 24,620,175 405,052 24,620,175 405,052 24,469 175,409,884 123,101,942 1,844,709 8,489,500 5,775,499 5,306,686 395,426 1,876,751 1,876,751 1,876,751 24,663,486	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI 15-16 STATE AID PRO.	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0 CIAL RESULTS 14/14 PAGE 10
AID NOT SHOWN (SUPPRESSED) FOR NOFFICIAL RESULTS UNOF DED: 0085D DB ED: 00 INTY - SCHENECTADY 2014-: STRICT CODE STRICT SCHOOL TRANSITIONAL STRICT COME STRICT SCHOOL TRANSITIONAL STRICT SCHOOL SCHOL SCOST STRICT SCHOOL SCHOL SCOST STRICT SCHOOL SCHOL SCHOL SCHOL STRICT SCHOOL SCHOL SCHOL SCHOL STRICT SCHOOL SCHOL SCHOL SCHOL STRICT SCHOOL SCHOL SCHOL SCHOL SCHOL STRICT SCHOOL SCHOL SCHOL SCHOL SCHOL STRICT SCHOOL SCHOL SC	96,770 3.34 OR DISTRICTS NITH FICIAL RESULTS D85D 201 15 AND 2015-16 A1 COUNTY TOTALS 123,101,942 1,843,800 8,596,470 3,927,549 5,350,205 1,622,428 1,623,409 24,620,175 405,052 24,469 1,844,709 8,489,500 5,775,499 5,730,686 1,876,751 1,844,709 8,489,500 5,775,499 5,730,686 1,876,751 1,844,709 8,489,500 5,775,499 5,730,686 1,876,751 1,844,709 8,489,500 5,775,499 5,730,686 1,876,751 1,844,709 8,489,500 5,775,499 5,730,686 1,876,751 1,844,709 8,489,500 5,775,499 5,730,686 1,876,751 1,844,709 8,489,500 5,775,499 5,730,686 1,876,751 1,844,709 8,489,500 5,775,499 5,730,686 1,876,751 1,844,709 1,844,	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI 15-16 STATE AID PRO.	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0 CIAL RESULTS 14/14 PAGE 10
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 UNTY - SCHENECTADY 2014	96,770 3.34 OR DISTRICTS NITH FICIAL RESULTS D85D 201 15 AND 2015-16 A1 COUNTY TOTALS 123,101,942 1,843,800 8,596,470 3,927,549 5,350,505 24,620,175 405,052 24,620,175 405,052 24,620,175 405,052 24,469 175,409,884 123,101,942 1,844,709 8,489,500 5,775,499 5,306,686 395,426 1,876,751 1,876,751 1,876,751 24,663,486	273,258 4.11 1 INCOMPLETE OR UNVI ERS/CLCBS5/REP STATE OF NEW YOI 15-16 STATE AID PRO.	-90,459 -0.79 ERIFIED DATA. /731P. IK	385,534 6.09 UNOFFICIAL RESUL SA ED: 85 P	102,921 1.24	1,041,06 4.0 CIAL RESULTS 14/14 PAGE 10

MOD ED: 0085D DB ED: 0	FICIAL RESULTS	ERS/CLCBS5/REF State of New Yo	9/731P. DRK	UNOFFICIAL RES SA ED: 85		ICIAL RESULTS 1/14/14 PAGE 1
COUNTY - SCHOHARIE		-16 STATE AID PRO				RUN NO. CLOO2
	15 AND 2015-16 AID					
DISTRICT CODE DISTRICT NAME	540801 GILBOA CONESVI	540901 JEFFERSON	541001 MIDDLEBURGH	541102 COBLESKL-RICHM	541201 SCHOHARIE	54140 SHARON SPRING
2014-15 BASE YEAR AIDS: Foundation AID Full Day K Conversion Universal Pre-Kindergarten	2,311,345 0	2,125,732	6,884,034 0	13,348,525	6,822,136	3,260,33
UNIVERSAL PRE-KINDERGARTEN Boces Special Services	21,600 173,315	24,724 193,140 0	115,683 561,279	163,748 1,060,365	670, 701	39,05 452,22
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	87,412 0	18,765 30,434 3,937 22,838	1,948 97,621	175,133 165,714	262,792 151,566	30,43
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG DECEMBER	25,371 392,444 164,774	22,838 376,174 525,939	11,625 54,381 1,072,534 1,505,538	175,133 165,714 31,070 145,248 2,384,203 3,961,395	262,792 151,566 12,792 67,589 1,262,162 1,391,132	30,43 4,61 21,72 405,81 966,09
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	104,114	949,737 0	1,505,538	0 3,961,395	1,391,132 0 0	966,09
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL	139,184 14,764 209,323	3,232	347,920	0	0 0 11,116	84,23
OTAL	-209,323 3,121,460	-53,137 3,271,778	-307,367 10,345,196	-1,830,143 19,605,258	$ \begin{array}{r} 11,116\\ -1,069,418\\ 9,582,568 \end{array} $	-138,49 5,126,04
015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2,311,345 0	2,125,732	6,884,034	13,348,525	6,822,136	3,260,33
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	22,500 244,805	24,724 261,588	117,933 505,971	165,520 1,179,687	732,610	41,71 422,91
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	81,468	12,197 31,722	37,618 104,130 11,454 62,889	140,228 167,145	304,849 159,395	32,08
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	25,365 442,064 188,349	12, 197 31, 722 3, 973 22, 514 405, 874 525, 939	62,889 1,167,559 1,576,031	140,228 167,145 30,913 146,598 2,559,210 3,607,322	304,849 159,395 13,664 69,326 1,487,535 1,565,077	32,08 4,71 21,84 477,43 1,000,37
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	186,349 0	ŏ	1,576,031 0 0	3,607,322 0 0	1,565,077 0 0	1,000,37
UNITVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS OTAL	139,184 14,764 -209,323	0 3,232 -53,137	347,920	000	0 0 11.116	84,23
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	0	-53,137 0 0	-307,367 0 0	-1,830,143 0 0	-1,069,418 0	-138,49
	3,260,521 139,06 <u>1</u>	3,364,358 92,580	10,508,17Ž	19,515,005 -90,253	10,096,29Ŏ 513,722	5,207,16
CHG 15-16 MINUS 14-15 CHG TOTAL AID	4.45	92,580 2.83	162,976 1.58	-0.46	513,722 5.36	81 <sub>11</sub>
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA	139,061 13.64	7.72	162,976 4.32	-90,253 -1,12	513,722 13.41	81,11 4.0
	DR DISTRICTS WITH			UNOFFICIAL RES SA ED: 85	UNOFF PY ED: 155 1	ICIAL RESULTS
UNOFFICIAL RESULTS UNOF OD ED: 0085D DB ED: 00 OUNTY - SCHOHARIE	FICIAL RESULTS 085D 2015	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS	UNOFFICIAL RES SA ED: 85	ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS UNOF OD ED: 0085D DB ED: 00 OUNTY - SCHOHARIE 2014-	FICIAL RESULTS 085D 2015- 15 AND 2015-16 AID	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS UNOF OD ED: 0085D DB ED: 0 OUNTY - SCHOHARIE 2014- ISTRICT CODE ISTRICT NAME	FICIAL RESULTS 085D 2015	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS UNOF OD ED: 0085D DB ED: 0 OUNTY - SCHOHARIE 2014- ISTRICT CODE ISTRICT NAME	FICIAL RESULTS 2015 15 AND 2015-16 AID COUNTY	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS OD ED: 0085D DB ED: 00 OUNTY - SCHOHARIE 2014- ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSIAL PRE-KINDERGARTEN	FICIAL RESULTS 2015- 2015-16 AID: COUNTY TOTALS 34,752,106 364,806 3,111,029	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS UNOFFICIAL RESULTS D ED: 0085D OUNTY - SCHOHARIE 2014- ISTRICT CODE ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSIAL PRE-KINDERGARTEN	FICIAL RESULTS 2015- 2015-16 AID: COUNTY TOTALS 34,752,106 364,806 3,111,029	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS DD ED: 0085D DUNTY - SCHOHARIE 2014- ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	FICIAL RESULTS 2015- 2015-16 AID: COUNTY TOTALS 34,752,106 364,806 3,111,029	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS DD ED: 0085D DB ED: 00 DDUNTY - SCHOHARIE 2014 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE # LECKNOLOGY PRIVATE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	FICIAL RESULTS 2015- 15 AND 2015-16 AID: COUNTY TOTALS 34,752,106	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS DD ED: 0085D DB ED: 00 DDUNTY - SCHOHARIE 2014 ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE # LECKNOLOGY PRIVATE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	FICIAL RESULTS 2015- 15 AND 2015-16 AID COUNTY TOTALS 34,752,106 364,806 3,111,029 459,212 563,181 64,103 337,152 5,893,330 8,514,876	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS OD ED: 0085D DB ED: 00 OUNTY - SCHOHARIE 2014 ISTRICT CODE ISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PREKINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE ALDER TOOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY CORTAING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL	FICIAL RESULTS 2015- 2015-16 AID: COUNTY TOTALS 34,752,106 364,806 3,111,029	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS OD ED: 0085D DB ED: 00 OUNTY - SCHOHARIE 2014 ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FULNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE ALDRARY, TEXBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVENT OFERATING REORG INCENTIVENT OFERATION ADJUSTMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL	FICIAL RESULTS 2015- 15 AND 2015-16 AID COUNTY TOTALS 34,752,106 364,806 3,111,029 459,212 563,181 64,103 337,152 5,893,330 8,514,876	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS UNOFFICIAL RESULTS DD ED: 0085D DB ED: 00 OUNTY - SCHOHARIE 2014-1 ISTRICT CODE ISTRICT CADE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & IEARRY, TEXTBOOK TRANSPORIATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2015- 15 AND 2015-16 AID: COUNTY TOTALS 34,752,106 364,806 3,111,029 459,212 563,181 63,37,152 5,893,330 8,514,876 571,342 29,112 -3,607,880 51,052,302	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS UNOFFICIAL RESULTS DD ED: 0085D DB ED: 00 OUNTY - SCHOHARIE 2014-1 ISTRICT CODE ISTRICT CODE ISTRICT NAME 2014-1 ISTRICT NAME 2014-1 ISTRICT NAME 2014-1 ISTRICT CODE ISTRICT CODE ISTRICT ISTRICT CODE ISTRICT ISTRICT CODE ISTRICT IS	FICIAL RESULTS 2015- 15 AND 2015-16 AID COUNTY TOTALS 34,752,106 364,806 3,111,029 459,212 563,181 647,036 37,152 5,893,330 8,514,876 57,1,342 29,112 -3,607,880 51,052,302 34,752,106 372,393 3,347,571	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS UNOFFICIAL RESULTS DD ED: 0085D DB ED: 00 OUNTY - SCHOHARIE 2014-1 ISTRICT CODE ISTRICT CODE ISTRICT NAME 2014-1 ISTRICT NAME 2014-1 ISTRICT NAME 2014-1 ISTRICT CODE ISTRICT CODE ISTRICT ISTRICT CODE ISTRICT ISTRICT CODE ISTRICT IS	FICIAL RESULTS 2015- 15 AND 2015-16 AID COUNTY TOTALS 34,752,106 364,806 3,111,029 459,212 563,181 647,036 571,342 29,112 -3,607,880 51,052,302 34,752,106 372,393 3,347,571 494,892 575,946 64,723 348,533	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS OD ED: 0085D OUNTY - SCHOHARIE 2014	FICIAL RESULTS 2015- 15 AND 2015-16 AID COUNTY TOTALS 34,752,106 364,806 3,111,029 459,212 563,181 647,036 37,152 5,893,330 8,514,876 57,1,342 29,112 -3,607,880 51,052,302 34,752,106 372,393 3,347,571	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS UNOFFICIAL RESULTS DD ED: 0085D DB ED: 00 OUNTY - SCHOHARIE 2014	FICIAL RESULTS D85D 2015- 15 AND 2015-16 AID COUNTY TOTALS 34,752,106 364,806 3,111,029 459,212 563,181 637,152 5,893,330 8,514,876 571,342 29,112 -3,607,880 51,052,302 34,752,106 372,393 3,347,571 494,892 575,946 64,723 348,533 6,539,467 48,463,094	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS UNOFFICIAL RESULTS DD ED: 0085D DB ED: 00 OUNTY - SCHOHARIE 2014-1 ISTRICT CODE ISTRICT CODE ISTRICT NAME 2014-1 ISTRICT NAME 2014-1 ISTRICT NAME 2014-1 ISTRICT CODE ISTRICT CODE ISTRICT ISTRICT CODE ISTRICT ISTRICT CODE ISTRICT IS	FICIAL RESULTS 2015- 15 AND 2015-16 AID COUNTY TOTALS 34,752,106 364,806 3,111,029 459,212 563,181 647,036 571,342 29,112 -3,607,880 51,052,302 34,752,106 372,393 3,347,571 494,892 575,946 64,723 348,533	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155	1/14/14 PAGE 1
UNOFFICIAL RESULTS OD ED: 0085D DB ED: 00 OUNTY - SCHOHARIE 2014	FICIAL RESULTS 2015- 15 AND 2015-16 AID COUNTY TOTALS 34,752,106 364,806 3,111,029 459,212 563,181 647,152 5,893,330 8,514,876 571,342 29,112 -3,607,880 51,052,106 372,393 3,347,571 494,892 575,302 34,752,106 372,393 3,347,571 494,892 575,306 4,723 348,553 6,539,674 8,463,094 571,342 -3,607,880 51,951,506	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
UNOFFICIAL RESULTS UNOF OD ED: 0085D DB ED: 00 OUNTY - SCHOHARIE 2014 ISTRICT CODE ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT VE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FUNDATION ADJUSTMENT DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST FRIMINATION ADJUSTMENT DTAL DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST FRIME & TECHNOLOGY SOFTMARE & COST COST FRIJATE EXCESS COST FRIJATE SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FRIJATE SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FRANCONTAND ADJUSTMENT DPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FRANCHARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & STECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOF	FICIAL RESULTS 2015- 15 AND 2015-16 AID COUNTY TOTALS 34,752,106 364,806 3,111,029 459,212 563,181 64,036 37,152 5,893,330 8,514,876 571,342 -3,607,880 51,052,302 34,752,106 372,393 3,347,571 494,892 575,946 64,723 348,533 6,539 64,753 348,533 6,539 674 8,463,094 571,342 -3,607,880 51,951,506 899,204	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155	1/14/14 PAGE 1
UNOFFICIAL RESULTS UNOF OD ED: 0085D DB ED: 00 DUNTY - SCHOHARIE 2014 ISTRICT CODE ISTRICT NAME DIA-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT VE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION ADJUSTMENT JIAL DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FARED SERVICES NON-CMPNTS JIAL CHG 15-16 MINUS 14-15 CHG TOTAL AID	FICIAL RESULTS 2015- 15 AND 2015-16 AID COUNTY TOTALS 34,752,106 364,806 3,111,029 459,212 563,181 647,152 5,893,330 8,514,876 571,342 29,112 -3,607,880 51,052,106 372,393 3,347,571 494,892 575,302 34,752,106 372,393 3,347,571 494,892 575,306 4,723 348,553 6,539,674 8,463,094 571,342 -3,607,880 51,951,506	ERS/CLCB55/REP State of New Yo -16 state aid pro	/731P. RK JECTIONS		ULTS UNOFF PY ED: 155 1	1/14/14 PAGE 1
OUNTY - SCHOHARIE 2014- ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN	FICIAL RESULTS 2015- 15 AND 2015-16 AID COUNTY TOTALS 34,752,106 364,806 3,111,029 459,212 563,181 563,181 583,330 8,514,876 571,342 -3,607,880 51,052,302 34,752,106 372,393 3,347,571 494,892 575,948 64,723 348,533 6,573 348,553 6,723 348,553 6,723 348,553 6,723 348,553 6,723 348,553 6,723 348,553 6,723 348,553 6,723 348,553 6,723 348,553 6,723 348,553 6,723 348,553 6,723 348,553 6,723 348,553 6,723 348,553 6,723 348,553 6,723 348,553 6,723 348,553 6,723 348,553 6,725,906 8,755,906 8,755,906 8,99,204 8,99,204	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER S	/731P. RK JECTIONS ECTION 3609 PLUS		ULTS UNOFF PY ED: 155	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2

UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0	FICIAL RESULTS	ERS/CLCBS5/RE STATE OF NEW Y	P/731P. DRK	UNOFFICIAL RESUL SA ED: 85 P	TS UNOFFI Y ED: 155 11	ICIAL RESULTS L/14/14 PAGE 111
COUNTY - SCHUYLER	201	5-16 STATE AID PR	OJECTIONS			RUN NO. CLOO2-0
2014-	15 AND 2015-16 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME	550101 Odessa Montour	550301 WATKINS GLEN	COUNTY TOTALS			
2014-15 BASE YEAR AIDS: FOUNDATION AID	6,617,828	9,328,121	15,945,949			
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	60,656	167,176	227.832			
SPECIAL SERVICES HIGH COST EXCESS COST	1,007,336 0 86,922	1,342,547 72,157	2,349,883 159,079			
PRIVATE EXCESS COST Hardware & Technology	0	· 0				
SUFTWARE, LIBRARY, IEXIBOUK TRANSPORTATION INCL SUMMER BUILDING + BLOG PEOPE	13,848 61,195 744,924 1,562,064	15,825 87,679 573,056 2,943,692	29,673 148,874 1,317,980 4,505,756			
ÖPERATING REORG INCENTIVE CHARTER_SCHOOL_TRANSITIONAL	1,502,000	2,743,072	4,909,190			
ACADEMIC ENHANCEMENT HIGH TAX AID SUBJEMENTAL BUR EXCESS COST	00	000				
UNTVERSAL PRE-KINDERGARTEN BOCES SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	-148,132 10,006,641	-1,416,353 13,113,900	-1,564,485 23,120,541			
2015-16 ESTIWATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	6,617,828 0 63,738	9,328,121 0 170,123	15,945,949 233.861			
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	1,106,918	1,158,959	233,861 2,265,877			
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	240,606 26,804 13,973 62,507 798,843 1,500,131	95,935 0 14,535	336,541 26,804 28,508			
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	62,507 728,843	14,535 87,999 665,220 4,482,192	28,508 150,506 1,464,063 5,982,323			
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	1,500,131	4,482,192	5,982,323			
ACADEMIC ENHANCEMENT HIGH TAX AID	ŏŏ	Ö				
ACADEMIC EMPARCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	-148,132	-1,416,353	-1,564,485			
SHARED SERVICES NON-CMPNTS TOTAL	0 10,283,216	0 14,586,731	24,869,947			
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	276,575 2.76	1,472,831 11.23	1,749,406			
			1,749,406			
\$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION, GEA	276,575 7.82	1,472,831 28.31	211 17 1400			
<u></u>			VERIFIED DATA.			
UNOFFICIAL RESULTS UNOF NOD ED: 0085D DB ED: 00 COUNTY - SENECA	FICIAL RESULTS 085D 201:	ERS/CLCBS5/REI STATE OF NEH YO 5-16 STATE AID PRO	₽/731P. DRK	UNOFFICIAL RESUL SA ED: 85 P		ICIAL RESULTS 1/14/14 PAGE 112 Run No. Cloo2-0
COUNTY - SENECA	2019		P/731P. DRK DJECTIONS	SA ED: 85 P		ICIAL RESULTS /14/14 PAGE 112 RUN NO. CLOO2-O
COUNTY - SENECA 2014- DISTRICT CODE DISTRICT NAME	2019	5-16 STATE AID PR	0/731P. DRK DJECTIONS	SA ED: 85 P		L/14/14 PAGE 112
COUNTY - SENECA 2014- DISTRICT CODE DISTRICT NAME	201! 15 AND 2015-16 AII 560501	5-16 STATE AID PR DS PAYABLE UNDER 560603	P/731P. DRK DJECTIONS SECTION 3609 PLUS 560701	SA ED: 85 P	(ED: 155 1	L/14/14 PAGE 112
COUNTY - SENECA 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUIL DAY K CONVERSION	201 15 AND 2015-16 AII SOUTH 560501 SOUTH SENECA 7,778,284	5-16 STATE AID PR DS PAYABLE UNDER S 560603 ROMULUS 3,403,889	P/731P. DRK DJECTIONS SECTION 3609 PLUS SENECA FALLS 7,921,569 0	SA ED: 85 P OTHER AIDS 561006 Materloo Cent 13,963,834 0	COUNTY Totals 33,067,576	L/14/14 PAGE 112
COUNTY - SENECA 2014-1 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUIL DAY K CONVERSION	2019 15 AND 2015-16 AII SOUTH SENECA 7,778,284 143,673 1,137,900	5-16 STATE AID PR DS PAYABLE UNDER S 560603 Romulus	P/731P. ORK DJECTIONS SECTION 3609 PLUS SENECA FALLS	SA ED: 85 P OTHER AIDS MATERLOO CENT 13,963,834 0 222,491 1,404,282	COUNTY TOTALS 33,067,576 480,333 4,201,929	L/14/14 PAGE 112
COUNTY - SENECA 2014-1 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUIL DAY K CONVERSION	2019 15 AND 2015-16 AII SOUTH SENECA 7,778,284 143,673 1,137,900	5-16 STATE AID PR DS PAYABLE UNDER S F60603 ROMULUS 3,403,889 0 100,904 530,124 0 76,378	0/731P. DRK DJECTIONS SECTION 3609 PLUS SENECA FALLS 7,921,569 1,29,623 1,129,623 0 740,387	SA ED: 85 P OTHER AIDS MATERLOO CENT 13,963,834 0 222,491 1,404,282	COUNTY TOTALS 33,067,576 480,333 4,201,929	L/14/14 PAGE 112
COUNTY - SENECA 2014-1 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUIL DAY K CONVERSION	2019 15 AND 2015-16 AII SOUTH SENECA 7,778,284 143,673 1,137,900	5-16 STATE AID PR DS PAYABLE UNDER S F60603 ROMULUS 3,403,889 0 100,904 530,124 0 76,378	0/731P. DRK DJECTIONS SECTION 3609 PLUS SENECA FALLS 7,921,569 1,29,623 1,129,623 0 740,387	SA ED: 85 P OTHER AIDS MATERLOO CENT 13,963,834 0 222,491 1,404,282	COUNTY TOTALS 33,067,576 480,333 4,201,929	L/14/14 PAGE 112
COUNTY - SENECA 2014-1 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUIL DAY K CONVERSION	201 15 AND 2015-16 AII SOUTH 560501 SOUTH SENECA 7,778,284	5-16 STATE AID PR DS PAYABLE UNDER S F60603 ROMULUS 3,403,889 100,904 530,124	P/731P. DRK DJECTIONS SECTION 3609 PLUS SENECA FALLS 7,921,569 1,29,623 0 740,387 0 12,882 1027,183 1,275,100 1,656,855 0 0	SA ED: 85 PY OTHER AIDS MATERLOO CENT 13,963,834 0 222,491 1,404;282 1,404;282 0 1,108,964 85,984 33,165 139,107 1,351,490 5,658,311 0	COUNTY Totals 33,067,576	L/14/14 PAGE 112
COUNTY - SENECA 2014-1 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUIL DAY K CONVERSION	2019 15 AND 2015-16 AII SOUTH SENECA 7,778,284 0 143,673 1,137,900 188,865 30,973 11,665 63,187 859,821 3,853,041 3,853,041 0 0 273,715 0	5-16 STATE AID PR 550603 8000000 3,403,889 00 100,904 530,124 00 76,378 05,083 32,727 424,820 1,189,220 0 125,110	0/731P. DRK DJECTIONS SECTION 3609 PLUS SENECA FALLS 7,921,569 1,129,623 1,129,623 1,2822 1,2822 1,275,100 1,285 1,275,100 1,656,855 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 PY OTHER AIDS MATERLOO CENT 13,963,834 222,491 1,404,282 1,108,964 33,165 139,107 1,351,490 5,658,311 0 0 0 0 0	COUNTY TOTALS 33,067,576 480,333 4,201,929 2,114,594 117,957 337,205 33911,231 12,357,427 398,825	L/14/14 PAGE 112
COUNTY - SENECA 2014-1 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCHANCOGY SOFTWARE & LIBRARY, TEXBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	2019 15 AND 2015-16 AII SOUTH SENECA 7,778,284 0 143,673 1,137,900 188,860 30,973 11,665 63,187 859,821 3,853,041 3,853,041 0 0	5-16 STATE AID PR DS PAYABLE UNDER S 560603 ROMULUS 3,403,889 0 100,904 530,124 0 76,378 0 5,083 32,727 424,820 1,189,220 0 0	P/731P. DRK DJECTIONS SECTION 3609 PLUS SENECA FALLS 7,921,569 1,29,623 0 740,387 0 12,882 1027,183 1,275,100 1,656,855 0 0	SA ED: 85 PY OTHER AIDS MATERLOO CENT 13,963,834 222,491 1,404,282 1,108,964 33,165 13,9107 1,351,490 5,658,311 0 0	COUNTY TOTALS 33,067,576 480,333 4,201,929 2,114,594 117,957 327,205 32,725 33,911,231 12,357,427	L/14/14 PAGE 112
COUNTY - SENECA 2014-1 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCHANCOGY SOFTWARE & LIBRARY, TEXBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	2019 15 AND 2015-16 AII SOUTH SENECA 7,778,284 0 143,673 1,137,900 188,865 30,973 11,665 63,187 859,821 3,853,041 3,853,041 0 0 273,715 0	5-16 STATE AID PR DS PAYABLE UNDER S 560603 ROMULUS 3,403,889 100,904 530,124 0 76,378 0 76,378 32,727 424,820 1,189,220 0 125,110 0 -359,051 5,529,204 3,403,889	0/731P. DRK DJECTIONS SECTION 3609 PLUS SENECA FALLS 7,921,569 1,129,623 1,129,623 1,2822 1,2822 1,275,100 1,285 1,275,100 1,656,855 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 PY OTHER AIDS MATERLOO CENT 13,963,834 0 222,491 1,404,282 1,404,282 1,404,282 1,108,964 86,984 33,165 139,107 1,351,490 5,658,311 5,658,311 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY TOTALS 33,067,576 480,333 4,201,929 2,114,594 117,957 337,205 33911,231 12,357,427 398,825	L/14/14 PAGE 112
COUNTY - SENECA 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 POUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ELIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019 15 AND 2015-16 AII SOUTH SENECA 7,778,284 0 143,673 1,137,900 188,865 30,973 11,665 63,871 3,853,041 0 0 273,715 0 -530,391 13,810,733 7,778,284 0 148,803	5-16 STATE AID PR DS PAYABLE UNDER S 560603 ROMULUS 3,403,889 100,904 530,124 0 76,378 0 76,378 0 5,083 32,127 424,820 1,189,220 0 125,110 0 -359,051 5,529,204 3,403,889 100,904	D/731P. DRK DJECTIONS SECTION 3609 PLUS SENECA FALLS 7,921,569 1,129,623 0740,387 12,882 102,183 1,275,100 1,656,855 0 0 0 -1,135,934 11,715,930 7,921,569	SA ED: 85 PY OTHER AIDS MATERLOO CENT 13,963,834 0 222,491 1,404,282 1,404,282 1,108,964 86,984 33;165 139,107 1,355,311 5,658,311 0 0 0 0 0 0 0 0 0 0 0 0 0	COUMTY TOTALS 33,067,576 480,333 4,201,929 2,114,594 117,957 337,204 3,91,231 12,357,427 398,825 -2,619,538 54,430,333 33,067,576	L/14/14 PAGE 112
COUNTY - SENECA 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 POUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ELIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019 15 AND 2015-16 AII SOUTH SENECA 7,778,284 0 143,673 1,137,900 188,865 30,773 11,665 63,871 3,853,041 0 0 273,715 0 13,810,733 7,778,284 0,148,803 1,119,876	5-16 STATE AID PR DS PAYABLE UNDER S 560603 ROMULUS 3,403,889 100,904 530,124 0 76,378 0 5,083 32,727 424,820 1,189,220 0 125,110 0 -359,051 5,529,204 3,403,889 0 100,904 429,593	D/731P. DRK DJECTIONS SECTION 3609 PLUS SENECA FALLS 7,921,569 1,129,623 0 740,387 12,882 1,275,100 1,656,855 0 0 1,656,855 0 0 1,135,934 11,715,930 7,921,569 0,13,580 1,187,048 0	SA ED: 85 PY OTHER AIDS MATERLOO CENT 13,963,834 0 222,491 1,404,282 1,108,964 86,984 33,165 139,107 1,351,490 5,658,311 0 0 0 -594,162 23,374,466 13,963,834 0 222,875 1,169,872	COUNTY TOTALS 33,067,576 480,333 4,201,929 2,114,594 117,957 62,795 391,221 12,357,427 398,825 -2,619,538 54,430,333 33,067,576 486,162 3,906,389	L/14/14 PAGE 112
COUNTY - SENECA 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 DISTRICT NAME 2014-15 DISTRICT NAME 2014-15 DISTRICT NAME 2014-15 FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ELIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019 15 AND 2015-16 AII SOUTH SENECA 7,778,284 0 143,673 1,137,900 188,865 30,773 11,665 63,871 3,853,041 0 0 273,715 0 13,810,733 7,778,284 0,148,803 1,119,876	5-16 STATE AID PR DS PAYABLE UNDER S 560603 ROMULUS 3,403,889 100,904 530,124 0 76,378 0 5,083 32,727 424,820 1,189,220 0 125,110 0 -359,051 5,529,204 3,403,889 0 100,904 429,593	P/731P. DRK DJECTIONS SECTION 3609 PLUS SENECA FALLS 7,921,569 1,129,623 1,129,623 1,275,100 1,656,855 0 0 1,135,934 11,715,930 7,921,569 0,13,580 1,187,048 659,227	SA ED: 85 PY OTHER AIDS MATERLOO CENT 13,963,834 0 222,491 1,404,282 1,108,964 86,984 33,165 139,107 1,351,490 5,658,311 0 0 0 -594,162 23,374,466 13,963,834 0 222,875 1,169,872	COUNTY TOTALS 33,067,576 480,333 4,201,929 2,114,594 117,957 62,795 391,221 12,357,427 398,825 -2,619,538 54,430,333 33,067,576 486,162 3,906,389	L/14/14 PAGE 112
COUNTY - SENECA 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 POUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ELIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019 15 AND 2015-16 AII SOUTH SENECA 7,778,284 0 143,673 1,137,900 188,865 30,773 11,665 63,871 3,853,041 0 0 273,715 0 13,810,733 7,778,284 0,148,803 1,119,876	5-16 STATE AID PR DS PAYABLE UNDER S 560603 ROMULUS 3,403,889 100,904 530,124 0 76,378 0 5,083 32,727 424,820 1,189,220 0 125,110 0 -359,051 5,529,204 3,403,889 0 100,904 429,593	P/731P. DRK DJECTIONS SECTION 3609 PLUS SENECA FALLS 7,921,569 1,129,623 1,129,623 1,275,100 1,656,855 0 0 1,135,934 11,715,930 7,921,569 0,13,580 1,187,048 659,227	SA ED: 85 PY OTHER AIDS MATERLOO CENT 13,963,834 0 222,491 1,404,282 1,108,964 86,984 33,165 139,107 1,351,490 5,658,311 0 0 0 -594,162 23,374,466 13,963,834 0 222,875 1,169,872	COUNTY TOTALS 33,067,576 480,333 4,201,929 2,114,594 117,957 62,795 391,221 12,357,427 398,825 -2,619,538 54,430,333 33,067,576 486,162 3,906,389	L/14/14 PAGE 112
COUNTY - SENECA 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 POUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ELIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019 15 AND 2015-16 AII SOUTH SENECA 7,778,284 0 143,673 1,137,900 188,865 30,973 11,665 63,871 3,853,041 0 0 273,715 0 -530,391 13,810,733 7,778,284 0 148,803	5-16 STATE AID PR DS PAYABLE UNDER S 560603 ROMULUS 3,403,889 100,904 530,124 0 76,378 0 5,083 32,727 424,820 1,189,220 0 125,110 0 -359,051 5,529,204 3,403,889 100,904 429,593	D/731P. DRK DJECTIONS SECTION 3609 PLUS SENECA FALLS 7,921,569 1,129,623 0 740,387 12,882 1,275,100 1,656,855 0 0 1,656,855 0 0 1,135,934 11,715,930 7,921,569 0,13,580 1,187,048 0	SA ED: 85 PY OTHER AIDS MATERLOO CENT 13,963,834 0222,491 1,404;282 1,108,964 83;165 139;107 1,351;490 5,658;311 0 0 0 -594,162 23,374;466 13,963,834 0 0 -594,162 23,374;466 13,963,834 0 0 0 0 0 0 0 0 1,108,964 1,351;490 5,658;311 0 0 0 0 0 0 0 0 0 0 0 0 0	COUMTY TOTALS 33,067,576 480,333 4,201,929 2,114,594 117,957 337,204 3,91,231 12,357,427 398,825 -2,619,538 54,430,333 33,067,576	L/14/14 PAGE 112
COUNTY - SENECA 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 POUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ELIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019 15 AND 2015-16 AII SOUTH SENECA 7,778,284 0 143,673 1,137,900 188,865 30,773 11,665 63,871 3,853,041 0 0 273,715 0 13,810,733 7,778,284 0,148,803 1,119,876	5-16 STATE AID PR DS PAYABLE UNDER S 560603 ROMULUS 3,403,889 100,904 530,124 0 76,378 0 5,083 32,727 424,820 1,189,220 0 125,110 0 -359,051 5,529,204 3,403,889 0 100,904 429,593	P/731P. DRK DJECTIONS SECTION 3609 PLUS SENECA FALLS 7,921,569 1,129,623 1,129,623 1,275,100 1,656,855 0 0 1,135,934 11,715,930 7,921,569 0,13,580 1,187,048 659,227	SA ED: 85 PY OTHER AIDS MATERLOO CENT 13,963,834 222,491 1,404,282 1,108,964 33,165 139,107 1,351,490 5,658,311 0 0 0 -594,162 23,374,466 13,963,834 0 0 0 0 -594,162 23,374,466 13,963,834 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY TOTALS 33,067,576 480,333 4,201,929 2,114,594 117,957 62,795 391,221 12,357,427 398,825 -2,619,538 54,430,333 33,067,576 486,162 3,906,389	L/14/14 PAGE 112
COUNTY - SENECA 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 POUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ELIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019 15 AND 2015-16 AII SOUTH SENECA 7,778,284 7,778,284 1,137,900 1,137,900 1,137,900 1,137,900 1,137,900 1,137,900 1,137,900 1,137,900 1,137,900 1,137,900 1,137,900 0 273,715 0 0 273,715 0 1,13,810,733 7,778,284 0 148,803 1,119,876 1,1	5-16 STATE AID PRO DS PAYABLE UNDER S 560603 ROMULUS 3,403,889 0,100,904 530,124 0 76,378 0 5,503,124 0 76,378 0 1,189,220 0 125,110 0 -359,051 5,529,204 3,403,889 100,904 429,593 0 76,988 12,417 4,600 32,683 459,450 1,164,645 0 0 0 0 0 0 0 0 0 0 0 0 0	P/731P. DRK DJECTIONS SECTION 3609 PLUS SENECA FALLS 7,921,569 1,129,623 1,129,623 1,275,100 1,656,855 0 0 1,135,934 11,715,930 7,921,569 0,13,580 1,187,048 659,227	SA ED: 85 PY OTHER AIDS MATERLOO CENT 13,963,834 222,491 1,404,282 1,108,964 33,165 139,107 1,351,490 5,658,311 0 0 -594,162 23,374,466 13,963,834 222,875 1,169,872 979,929 979,929 1,469,872 979,929 1,169,872 0 1,189,834 0 0 0 0 0 0 0 1,189,834 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY TOTALS 33,067,576 480,333 4,201,929 2,114,957 117,957 337,204 3,911,231 12,357,427 398,825 -2,619,538 54,430,333 33,067,576 486,162 3,906,389 1,869,614 143,908 1,869,614 143,908	L/14/14 PAGE 112
COUNTY - SENECA 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019 15 AND 2015-16 AII SOUTH SENECA 7,778,284 7,778,284 0 1,137,900 1,137,900 1,137,900 1,137,900 1,137,900 188,865 30,973 11,665 63,187 3,853,041 0 0 273,715 0 148,803 1,119,876 148,803 1,119,876 144,321 11,042 62,254 1,003,718 3,908,400 0 273,715 0	5-16 STATE AID PRO DS PAYABLE UNDER S 560603 ROMULUS 3,403,889 0,100,904 530,124 0 76,378 0 5,503,124 0 76,378 0 1,189,220 0 125,110 0 76,098 12,417 4,509,051 5,529,204 3,403,889 0 100,904 429,593 0 76,098 12,417 4,600 32,683 459,450 1,164,645 0 0 125,110 0 125,100 0 0 125,100 0 125,100 0 125,100 0 0 125,100 0 0 125,100 0 0 125,100 0 0 125,100 0 0 0 125,100 0 0 0 125,100 0 0 0 125,100 0 0 0 0 0 0 0 0 0 0 0 0	D/731P. DRK DJECTIONS SECTION 3609 PLUS SENECA FALLS 7,921,569 1,129,623 1,129,623 1,275,100 1,656,855 1,656,855 1,135,934 1,775,930 1,135,934 11,775,930 7,921,569 0 1,137,048 659,227 0 23,156 1,303,048 2,919,048	SA ED: 85 PY OTHER AIDS MATERLOO CENT 13,963,834 222,491 1,404,282 1,108,964 33,165 139,107 1,351,490 5,658,311 0 0 0 -594,162 23,374,466 13,963,834 13,963,834 222,875 1,165,872 979,929 87,929 979,929 1,464,282 1,165,872 0 0 0 0 0 1,108 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY TOTALS 33,067,576 480,333 4,201,929 2,114,954 117,957 62,795 337,204 3,911,231 12,357,427 398,825 -2,619,538 54,430,333 33,067,576 486,162 3,906,389 1,869,614 143,908 1,869,614 143,908 4,350,291 13,462,113 398,825	L/14/14 PAGE 112
COUNTY - SENECA 2014-15 DISTRICT CODE DISTRICT CODE DISTRICT MAME 2014-15 POUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE LECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTY CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE LECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT MARDMARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT INCENTION INCL SUMMER BUILDING + BLDD REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT SUPPLEMENTAL PUB EXCESS COST PRIVATE ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TOTAL	2019 15 AND 2015-16 AII SOUTH SENECA 7,778,284 0,143,673 1,137,900 188,865 30,773 11,665 63,187 8,853,041 0 0 273,715 0 154,360 110,733 7,778,284 0 0 154,360 111,042 62,254 1,003,718 3,908,400 0 273,715 0 -530,391 0 0 0 273,715 0 -530,391 0 0 0 273,715 0 0 0 13,974,382	5-16 STATE AID PR DS PAYABLE UNDER S 560603 ROMULUS 3,403,889 00,904 530,124 0 76,378 0 76,378 0 1,189,220 0 125,110 0 125,110 0 125,110 0 125,529,204 3,403,889 100,904 429,593 76,098 124,17 429,593 76,098 124,17 429,593 76,098 124,17 429,593 76,098 125,110 0 125,110 0 32,683 459,450 1,164,645 0 0 125,110 0 5,450,338	D/731P. DRK DJECTIONS SECTION 3609 PLUS SENECA FALLS 7,921,569 0,13,265 1,129,623 0,740,387 1,29,623 1,29,623 0,740,387 1,275,100 1,656,855 0,0 0,12,882 1,275,100 1,656,855 0,0 0,0 1,135,934 11,715,930 7,921,569 0,13,580 1,187,048 659,227 0,23,156 1,03,007 1,303,048 2,919,048 0,0 0,0 0,0 12,993,749	SA ED: 85 PY OTHER AIDS MATERLOO CENT 13,963,834 222,491 1,404,282 1,108,964 33,165 13,963,834 0 222,491 1,404,282 1,108,964 33,165 13,963,834 0 0 0 -594,162 23,374,466 13,963,834 0 0 0 0 -594,162 5,470,020 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY TOTALS 33,067,576 480,333 4,201,929 2,114,594 117,957 337,204 3,911,231 12,357,427 398,825 -2,619,538 54,430,333 33,067,576 486,162 3,906,389 1,869,614 143,908 70,607 332,561 4,350,291 13,462,113 398,825 -2,619,538	L/14/14 PAGE 112
COUNTY - SENECA 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 POUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ELIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019 15 AND 2015-16 AII SOUTH SENECA 7,778,284 0,143,673 1,137,900 188,865 30,973 11,665 63,187 859,821 3,853,041 0 0 273,715 0 -530,391 13,810,733 7,778,284 0 148,803 1,119,876 148,803 1,119,876 148,803 1,119,876 0 154,360 44,321 11,042 62,254 1,003,718 3,908,400 0 273,715 0 -530,391 0 0	5-16 STATE AID PR DS PAYABLE UNDER S 560603 ROMULUS 3,403,889 00,904 530,124 0 76,378 0 5,083 32,727 4,420 1,189,220 0 125,110 0 -359,051 5,529,204 3,403,889 100,904 429,593 76,098 12,417 4,600 32,683 459,450 1,164,645 0 0 125,110 0 -359,051 0 0 0 0 0 0 0 0 0 0 0 0 0	D/731P. DRK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SENECA FALLS 7,921,569 0 13,265 1,129,623 0 740,387 12,882 1,225,100 1,656,855 0 0 0 -1,135,934 103,007 1,03,007 1,03,007 2,919,048 659,227 23,156 103,007 1,303,0048 2,919,048 0 0 -1,135,934 0 0	SA ED: 85 PY OTHER AIDS MATERLOO CENT 13,963,834 222,491 1,404,282 1,108,964 33,165 13,963,834 0 0 -594,162 23,374,466 13,963,834 0 0 0 -594,162 23,374,466 13,963,834 0 0 0 0 -594,162 31,809 1,364,075 5,470,020 0 0 0 0 0 0 0 0 0 0 -594,162 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY TOTALS 33,067,576 480,333 4,201;929 2,114,597 117,957 337,204 3,911,231 12,357,427 398,825 -2,619,538 54,430,333 33,067,576 486,162 3,906,389 1,869,614 143,908 332,561 13,462,113 398,825 -2,619,538 55,468,515	L/14/14 PAGE 112

синсания стератилент						
UNOFFICIAL RESULTS MOD ED: 0085D	UNOFFICIAL RE D8 ED: 0085D	ESULTS ERS/CLCBS STATE OF N	5/REP/731P. EW YORK	UNOFFICIAL RE SA ED: 85	SULTS UNOF	FICIAL RESULTS
COUNTY - STEUBEN		2015-16 STATE AI	PROJECTIONS			RUN NO. CLOO2-C
	2014-15 AND 20	015-16 AIDS PAYABLE UN	DER SECTION 3609 PLU	JS OTHER AIDS		
DISTRICT CODE DISTRICT NAME		570101 5702 ADDISON AVO	01 570302 CA BATH	570401 BRADFORD	570603 CAMPBELL-SAVON	571000 CORNING
2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE	5: ON 12,3	342,484 5,636,3	2 14,039,935	3,127,556	9,369,844	27,617,173
UNIVERSAL PRE-KINDE	RGARTEN 2 1,8	232,200 87,3 321,231 644,6	339,138 5 1,801,904	88,394 691,030	122,948 1,759,615	195,665 4,175,404
HIGH COST EXCESS CO	ST 2	259,395 70,3 15,0	7 108,076 2 90,810	0 27,575	0	0 906,535 12,997
SOFTWARE & TECHNOLO SOFTWARE, LIBRARY, TRANSPORTATION INCL	GY Textbook Summer 1.3	21,773 7,6 88,356 33,6 351,922 508,3 80,258 2,357,6	2 29:578	27,575 4,390 20,855 378,952	16,380 66,404 994,853 2,371,978	92,740 413,083
BUILDING + BLDG REO OPERATING REORG INC	RĞ INCENT 2,4 Entiye	80,258 2,357,6	8 4,637,825 0 0	1,234,348	2, 371, 978	906,535 12,997 92,740 413,083 3,490,810 7,758,025
ACADEMIC ENHANCEMEN HIGH TAX AID		ŏ	ç ö	0	000	000
BOCES SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS COST HARDWARE & TECNNOLO SOFTWARE, LIBRARY. TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN. ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJI TOTAL	USTMENT -2 18,3	0 205,236 -201,64 192,383 9,159,44	0 0 18 -321,667 16 21,785,817	0 -129,795 5,443,305	0 -257,643 14,444,379	-3,813,722 40,848,710
2015-16 ESTIMATED AID		142,484 5,636,3		3,127,556	9,369,844	
2015-16 ESTIMATED AID: FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES	ON CARTEN 2	235,744 95,54 62,623 707,70	0 0	92,498	127,437 1,869,600	27,617,173 0 195,665 4,482,201
SPECIAL SERVICES HIGH COST EXCESS CO	2,2 ST 1		3 377,432	704,337 0 72,621	1,869,600	0 646.089
HARDWARE & TECHNOLOG SOFTWARE, LIBRARY,	gy Textbook	0 15.13	27 146,575 15 29,806 12 121,087	29,613 4,248 21,930	0	124 259
TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCL	SUMMÉR 1,5 RG INCENT 3,8 Entite	21,410 7,4 90,202 34,0 72,141 550,7 85,539 2,357,6	15 129,806 121,087 14 1,065,770 16 5,103,071	4,248 21,930 409,129 1,234,344	15,874 66,613 1,003,765 3,502,817	405,928 405,928 3,820,282 8,035,554
CHARTER SCHOOL TRANS	ŠĨŤĨŎŇAL T	ŏ	ğ ğ	ő	0	Ö
SUPPLEMENTAL PUB EXC GAP_ELIMINATION_ADJ	CESS COST USTMENT -2	05,236 -201,6	0 0 18 -321,667	0 0 -129,795	0 0 -257,643	0 0 -3,813,722
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOG SOFTWARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLOG RED OPERATING REDRG INCC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION AD INSTRUCTIONAL COMPUT SHARED SERVICES NON- TOTAL	TER TECH -CMPNTS 20.3	0 0 172,163 9,232,74	0 0	0 0 5,566,481	15,978,597	41,603,830
\$ CHG 15-16 MINUS 14-1 % CHG TOTAL AID	-	79,780 73,29 10.76 0.1	• •	123,176	1,534,218 10.62	755,120
\$ CHG W/O FOUNDATION, * CHG W/O FOUNDATION;		79,780 73,29 31.65 1.9		123,176 5.04	1,534,218 28.77	1.85 755,120 4.43
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - STEUBEN	UNOFFICIAL RE DB ED: 0085D	STATE OF NI 2015–16 STATE AIC	PROJECTIONS	UNOFFICIAL RES	SULTS UNOFI PY ED: 155	
MOD ED: 0085D County – Steuben	DB ED: 0085D		PROJECTIONS	SA ED: 85	SULTS UNOFI PY ED: 155	1/14/14 PĀĠĒ 114
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME	DB ED: 0085D 2014-15 AND 20 CANISTEO	2015-16 STATE AIG 15-16 AIDS PAYABLE UND 571502 57180	PROJECTIONS ER SECTION 3609 PLU 0 571901	SA ED: 85	SULTS UNOFI PY ED: 155 572702 JASPER-TRPSBRG	1/14/14 PAGE 114
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION ALD FULL DAY & CONVERSIO	DB ED: 0085D 2014-15 AND 20 Canisted 5: 11,2	2015-16 STATE AIG 15-16 AIDS PAYABLE UNG 571502 57180 -GREEN HORNEL 32,188 16,048,63	PROJECTIONS           IER SECTION 3609 PLU           0         571901           1         ARKPORT           10         4,164,334	SA ED: 85 IS OTHER AIDS 972301 PRATTSBURG 4,037,1920	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717	1/14/14 PĀGĒ 114 RUN NO. CLOO2-0 572901 Hammondsport 2,923,083
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION ALD FULL DAY & CONVERSIO	DB ED: 0085D 2014-15 AND 20 Canisted 5: 11,2	2015-16 STATE AIG 15-16 AIDS PAYABLE UNE 571502 57180 -GREEN HORNEL 32,188 16,048,63 09,938 362,37 05,252 3,036,18	PROJECTIONS FER SECTION 3609 PLU 0 571901 L ARKPORT 9 4,164,334 0 67,876 8 757,194	SA ED: 85 IS OTHER AIDS 572301 PRATTSBURG	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 112,009 525,321	1/14/14 PĀGE 114 RUN NO. CLOO2-( HAMMONDSPORT 2,923,083 54,000 296,746
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION ALD FULL DAY & CONVERSIO	DB ED: 0085D 2014-15 AND 20 Canisted 5: 11,2	2015-16 STATE AIG 15-16 AIDS PAYABLE UNE 571502 57180 -GREEN HORNEL 32,188 16,048,63 09,938 362,37 05,252 3,036,18	PROJECTIONS FER SECTION 3609 PLU 0 571901 L ARKPORT 9 4,164,334 0 67,876 8 757,194	SA ED: 85 SS OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 112,009 525,321 51,181	1/14/14 PAGE 114 RUN NO. CL002-( HAMMONDSPORT 2,923,083 54,000 296,746 21,505
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION ALD FULL DAY & CONVERSIO	DB ED: 0085D 2014-15 AND 20 Canisted 5: 11,2	2015-16 STATE AIG 15-16 AIDS PAYABLE UNE 571502 57180 -GREEN HORNEL 32,188 16,048,63 09,938 362,37 05,252 3,036,18	PROJECTIONS FER SECTION 3609 PLU 0 571901 L ARKPORT 9 4,164,334 0 67,876 8 757,194	SA ED: 85 S OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 0 0 0 0 22,908 681,263	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 112,009 525,321 51,181	1/14/14 PAGE 114 RUN NO. CL002-( HAMMONDSPORT 2,923,083 54,000 296,746 21,505
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION ALD FULL DAY & CONVERSIO	DB ED: 0085D 2014-15 AND 20 Canisted 5: 11,2	2015-16 STATE AIG 15-16 AIDS PAYABLE UNE 571502 57180 -GREEN HORNEL 32,188 16,048,63 09,938 362,37 05,252 3,036,18	PROJECTIONS FER SECTION 3609 PLU 0 571901 L ARKPORT 9 4,164,334 0 67,876 8 757,194	SA ED: 85 SS OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 112,009 525,321	1/14/14 PĀGE 114 RUN NO. CLOO2-( HAMMONDSPORT 2,923,083 54,000 296,746
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION ALD FULL DAY & CONVERSIO	DB ED: 0085D 2014-15 AND 20 Canisted 5: 11,2	2015-16 STATE AIG 15-16 AIDS PAYABLE UND 571502 57186 -GREEN HORNEL 32,188 16,048,63 09,938 362,37 05,252 3,036,18 53,126 419,02 17,953 22,57 73,071 129,73 64,755 325,12 61,236 5,676,60 0 0 5,967	PROJECTIONS FR SECTION 3609 PLU 571901 ARKPORT 9 4,164,334 0 67,876 8 757,194 0 7 45,634 9 9,115 1 36,414 0 389,701 0 389,701 0 960,668 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 IS OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 0 22,908 681,263 1,221,617 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 0 112,009 525,321 51,181 0 8,539 34,525 670,258 1,228,054 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PĀGE 114 RUN NO. CLO02-( HAMMONDSPORT 2,923,083 54,000 296,746 21,505 0 37,358 179,753 437,882 0 0 193,401
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIC UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE A TECHNOLOG SOFTMARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOR OPERATING REORG INCC CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL	DB ED: 0085D 2014-15 AND 20 CANISTEO S: 11,2 RGARTEN 1,3 ST 1: SUMMER 2,6 SUMMER 2,	2015-16 STATE AIG 15-16 AIDS PAYABLE UNE 571502 57180 -GREEN HORNEL 32,188 16,048,63 09,938 362,37 05,252 3,036,18	PROJECTIONS FER SECTION 3609 PLU 0 571901 L ARKPORT 9 4,164,334 0 67,876 8 757,194 0 67,876 8 757,194 0 7 45,634 9 0 0 7 45,634 9 9,115 1 36,414 0 389,701 0 389,701 0 960,668 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 S OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 0 0 0 0 22,908 681,263	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 112,009 525,321 51,181	1/14/14 PĀGĒ 114 RUN NO. CLOO2-( HAMMONDSPORT 2,923,083 54,000 296,746 0 21,505 0 37,358 179,753 437,882 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIC UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE A TECHNOLOG SOFTMARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOR OPERATING REORG INCC CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL	DB ED: 0085D 2014-15 AND 20 CANISTEO S: 11,2 RGARTEN 1,3 ST 1: SUMMER 2,6 SUMMER 2,	2015-16 STATE AIU 15-16 AIDS PAYABLE UNE 571502 57180 -GREEN HORNEL 32,188 16,048,63 09,938 362,37 05,252 3,036,12 53,126 419,02 17,953 222,73 64,755 322,73 61,236 5,676,60 0 0 5,967 -248,81	PROJECTIONS FER SECTION 3609 PLU 0 571901 L ARKPORT 9 4,164,334 0 67,876 8 757,194 0 67,876 8 757,194 0 7 45,634 9 9 9 1 36,414 0 389,701 0 960,668 0 0 0 0 0 0 0 0 0	SA ED: 85 S OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 00 22,908 681,263 1,221,617 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 0 112,009 525,321 51,181 0 8,539 34,525 670,258 1,228,054 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PĀGĒ 114 RUN NO. CLOO2-( HAMMONDSPORT 2,923,083 54,000 296,746 0 21,505 0 37,353 179,753 437,882 0 0 193,401
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION ALD FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTWARE, LIBRARY, T TANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCO CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION AID	DB ED: 0085D 2014-15 AND 20 CANISTED S: 11,2 RGARTEN 1,3 ST 1: SY FEXTBOOK SUMMER 29 SUMMER 29 SUMME	2015-16 STATE AIU 15-16 AIDS PAYABLE UNE 571502 57180 -GREEN HORNEL 32,188 16,048,63 09,938 362,37 05,252 3,036,18 53,126 419,02 17,953 222,57 64,755 325,73 61,236 5,676,60 0 5,967 -248,81 03,525 25,800,60 32,188 16,048,63 0 11,175 362,58 13,108 3,318,53	PROJECTIONS FER SECTION 3609 PLU 0 571901 L ARKPORT 9 4,164,334 0 67,876 8 757,194 0 7 45,634 9 9,115 1 36,414 0 389,701 0 39,701 0 39,701 0 39,701 0 39,701 0 0 960,668 0 0 0 0 0	SA ED: 85 IS OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 00 22,908 681,263 1,221,617 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 112,009 525,321 0 51,181 8,539 34,522 670,258 1,228,054 1,228,054 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PĀGĒ 114 RUN NO. CLOO2-C 572901 HAMMONDSPORT 2,923,083 54,000 296,746 21,505 0 37,358 179,753 437,882 0 193,401 0 -156,089 3,987,639
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION ALD FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTWARE, LIBRARY, T TANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCO CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION AID	DB ED: 0085D 2014-15 AND 20 CANISTED S: 11,2 RGARTEN 1,3 ST 1: SY FEXTBOOK SUMMER 29 SUMMER 29 SUMME	2015-16 STATE AIU 15-16 AIDS PAYABLE UNE 571502 57180 -GREEN HORNEL 32,188 16,048,63 09,938 362,37 05,252 3,036,18 53,126 419,02 17,953 222,57 64,755 325,73 61,236 5,676,60 0 5,967 -248,81 03,525 25,800,60 32,188 16,048,63 0 11,175 362,58 13,108 3,318,53	PROJECTIONS FER SECTION 3609 PLU 0 571901 L ARKPORT 9 4,164,334 0 67,876 8 757,194 0 7 45,634 9 9,115 1 36,414 0 389,701 0 39,701 0 39,701 0 39,701 0 39,701 0 0 960,668 0 0 0 0 0	SA ED: 85 IS OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 0 22,908 681,263 1,221,617 0 0 -93,195 6,476,836 4,037,192 104,296 582,418 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 0112,009 525,321 51,181 08,539 34,522 670,258 1,228,054 00 00 -87,674 8,069,927 5,527,717 5,527,717 115,966 577,353 73,475	11/14/14 PĀGĒ 114 RUN NO. CLOO2-C HAMMONDSPORT 2,923,083 0 24,923,083 0 296,746 21,505 0 37,358 179,753 437,882 0 193,401 0 193,401 0 193,403 2,923,083 0 0 0 193,639 2,923,083 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION ALD FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTWARE, LIBRARY, T TANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCO CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION AID	DB ED: 0085D 2014-15 AND 20 CANISTED S: 11,2 RGARTEN 1,3 ST 1: SY FEXTBOOK SUMMER 29 SUMMER 29 SUMME	2015-16 STATE AIU 15-16 AIDS PAYABLE UNE 571502 57180 -GREEN HORNEL 32,188 16,048,63 09,938 362,37 05,252 3,036,18 53,126 419,02 17,953 222,57 64,755 325,73 61,236 5,676,60 0 5,967 -248,81 03,525 25,800,60 32,188 16,048,63 0 11,175 362,58 13,108 3,318,53	PROJECTIONS FER SECTION 3609 PLU 0 571901 L ARKPORT 9 4,164,334 0 67,876 8 757,194 0 7 45,634 9 9,115 1 36,414 0 389,701 0 39,701 0 39,701 0 39,701 0 39,701 0 0 960,668 0 0 0 0 0	SA ED: 85 IS OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 0 22,908 681,263 1,221,617 0 0 -93,195 6,476,836 4,037,192 104,296 582,418 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 0112,009 525,321 51,181 08,539 34,522 670,258 1,228,054 00 00 -87,674 8,069,927 5,527,717 5,527,717 115,966 577,353 73,475	11/14/14 PĀGĒ 114 RUN NO. CLOO2-C HAMMONDSPORT 2,923,083 54,000 296,746 0 21,505 0 37,358 437,882 0 193,401 0 193,401 0 193,401 0 193,401 0 2,923,083 0 3,987,639 2,923,083 0 308,143 10,325 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION ALD FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTWARE, LIBRARY, T TANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCO CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION AID	DB ED: 0085D 2014-15 AND 20 CANISTED S: 11,2 RGARTEN 1,3 ST 1: SY FEXTBOOK SUMMER 29 SUMMER 29 SUMME	2015-16         STATE AID           015-16         AIDS         PAYABLE UNE           571502         57180           -GREEN         HORNEI           32,188         16,048,63           09,938         362,37           05,252         3,036,116           53,126         419,022           17,953         22,257           64,755         325,121           61,236         5,676,60           0         0           5,967         -248,81           19,961         -248,81           03,525         25,800,60           32,188         16,048,63           11,175         362,56           13,108         3,318,53           30,336         357,31	PROJECTIONS FER SECTION 3609 PLU 0 571901 L ARKPORT 9 4,164,334 0 67,876 8 757,194 0 7 45,634 9 9,115 1 36,414 0 389,701 0 39,701 0 39,701 0 39,701 0 39,701 0 0 960,668 0 0 0 0 0	SA ED: 85 IS OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 0 22,908 681,263 1,221,617 0 0 -93,195 6,476,836 4,037,192 104,296 582,418 4,037,192 104,296 582,418 4,037,192 104,296 582,418 4,037,192 104,296 582,418 1,293,205 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 112,009 525,321 51,181 0 8,539 34,522 670,258 1,228,054 0 0 0 0 0 0 -87,674 8,069,927 5,527,717 5,527,717 5,527,717 5,527,717 5,527,717 3,475	1/14/14 PĀGĒ 114 RUN NO. CLOO2-C HAMMONDSPORT 2,923,083 54,000 296,746 0 27,358 179,753 437,882 0 193,401 0 -156,089 3,987,639 2,923,083 0 54,000 308,143
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION ALD FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTWARE, LIBRARY, T TANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCO CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION AID	DB ED: 0085D 2014-15 AND 20 CANISTED S: 11,2 RGARTEN 1,3 ST 1: SY FEXTBOOK SUMMER 29 SUMMER 29 SUMME	2015-16 STATE AIU 15-16 AIDS PAYABLE UNE 571502 57186 -GREEN HORNEL 32,188 16,048,63 09,938 362,37 05,252 3,036,1E 53,126 419,02 17,953 22,73 61,236 5,676,60 0 5,967 12,75 325,12 61,236 5,676,60 0 5,967 22,73 61,236 5,676,60 0 5,967 12,75 325,12 61,236 5,676,60 0 0 5,967 32,75 325,25 25,800,60 32,188 16,048,63 11,175 362,56 32,188 16,048,63 11,175 362,56 30,336 357,31 0,366 25,928,57 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECTIONS FER SECTION 3609 PLU 0 571901 L ARKPORT 9 4,164,334 0 67,876 8 757,194 0 7 45,634 9 9,115 1 36,414 0 389,701 0 39,701 0 39,701 0 39,701 0 39,701 0 0 960,668 0 0 0 0 0	SA ED: 85 IS OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 0 22,908 681,263 1,221,617 0 0 -93,195 6,476,836 4,037,192 104,296 582,418 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 0112,009 525,321 51,181 08,539 34,522 670,258 1,228,054 00 00 -87,674 8,069,927 5,527,717 5,527,717 115,966 577,353 73,475	11/14/14 PĀGĒ 114 RUN NO. CLOO2-C HAMMONDSPORT 2,923,083 54,000 296,746 0 21,505 0 37,358 437,882 0 193,401 0 193,401 0 193,401 0 193,401 0 2,923,083 0 3,987,639 2,923,083 0 308,143 10,325 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION ALD FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTWARE, LIBRARY, T TANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCO CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION AID	DB ED: 0085D 2014-15 AND 20 CANISTED S: 11,2 RGARTEN 1,3 ST 1: SY FEXTBOOK SUMMER 29 SUMMER 29 SUMME	2015-16 STATE AIU 15-16 AIDS PAYABLE UNE 571502 57180 -GREEN HORNEL 32,188 16,048,63 09,938 362,37 05,252 3,036,18 53,126 419,02 17,953 222,57 64,755 325,73 61,236 5,676,60 0 5,967 -248,81 03,525 25,800,60 32,188 16,048,63 0 11,175 362,58 13,108 3,318,53	PROJECTIONS FER SECTION 3609 PLU 0 571901 L ARKPORT 9 4,164,334 0 67,876 8 757,194 0 7 45,634 9 9,115 1 36,414 0 389,701 0 960,668 0 0 0 0 -402,616 4 6,028,320 9 4,164,334 0 0 -402,616 4 6,028,320 9 4,164,334 0 1 70,996 3 833,498 0 1 30,630 1 30,630 1 30,630 0 954,057 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 IS OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 0 22,908 681,263 1,221,617 0 0 -93,195 6,476,836 4,037,192 104,296 582,418 4,037,192 104,296 582,418 4,037,192 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 112,009 525,321 51,181 0 8,539 34,522 670,258 1,228,054 0 0 0 -87,674 8,069,927 5,527,717 5,527,717 5,527,717 5,527,717 5,527,717 0 115,966 577,353 73,475 9,762 37,968 684,897 921,687 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PĀGĒ 114 RUN NO. CL002-C HAMMONDSPORT 2,923,083 2,923,083 2,923,083 2,923,083 2,923,083 179,753 437,882 0 193,401 0 -156,089 3,987,639 2,923,083 0 54,000 308,143 10,325 0 36,217 760,873 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIG UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTWARE LIBRARY. T TRANSPORTATION INCL BUILDING + BLDG REOM OPERATING REORG INCC CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTWARE, LIBRARY. T TRANSPORTATION INCL BUILDING + BLDG REOM PILL DAY K CONVERSIO CONVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARDMARE & TECHNOLOG SOFTMARE, LIBRARY. T TRANSPORTATION INCL BUILDING + BLDG REOG POPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU INSTRUCTIONAL COMPUT SARACENTICS NON- TOTAL	DB ED: 0085D 2014-15 AND 20 CANISTEO 5: 11,2 CANISTEO 5: 11,2 CANISTEO 5: 11,2 CANISTEO 5: 11,2 CANISTEO 5: 11,2 CANISTEO 5: 11,2 CANISTEO 5: 11,2 CANISTEO 5: 11,2 5: 11,2 5: 11,2 5: 11,2 5: 11,2 5: 12,2 5: 12,2 5: 11,2 5: 11,2 5: 12,2 5: 12,2 5: 11,2 5: 12,2 5: 12,2 5	2015-16         STATE AIU           15-16         AIDS         PAYABLE UNE           571502         57180           -GREEN         HORNEI           32,188         16,048,63           09,938         362,37           05,252         3,036,18           53,126         419,02           17,953         22,55           73,071         129,73           61,236         5,676,60           0         0           5,967         -248,81           03,525         25,800,60           32,188         16,048,633           11,175         362,56           13,108         3,318,53           30,336         357,31           17,849         37,06           77,211         146,00           44,867         362,57           0         27,36           15,967         -248,81           0,336         357,31           17,849         37,06           0         27,36           17,967         -248,81           0         5,967           0         2,936           17,964         -248,81           0 </td <td>PROJECTIONS FER SECTION 3609 PLU 0 571901 1 ARKPORT 9 4,164,334 0 0 67,876 8 757,194 0 7 45,634 9 9,115 1 36,414 0 990,668 0 0 960,668 0 0 960,668 0 0 0 0 -402,616 4 6,028,320 9 4,164,334 0 1 70,996 3 833,498 0 1 70,996 3 833,498 0 1 30,630 1 30,630 1 30,630 1 30,630 0 954,057 0 0 0 0 -402,616 0 954,057 0 0 0 0 0 0 0 -402,616 0 9,141 7 38,664 9 9,141 7 38,664 0 954,057 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>SA ED: 85 IS OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 0 22,908 681,263 1,221,617 0 0 -93,195 6,476,836 4,037,192 0 0 0 -93,195 6,476,836 4,037,192 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 0,112,009 525,321 51,181 0,8,539 34,522 670,258 1,228,054 1,228,054 0,0 0 0 0 -87,674 8,069,927 5,527,717 5,527,717 5,527,717 5,527,717 5,527,717 9,762 37,968 9,762 37,968 921,687 00 00 -87,674 00 00 00 -87,674 8,00 9,762 37,968 00 00 00 00 00 -87,674 115,966 577,953 00 00 00 00 -87,674 115,966 00 00 00 00 00 -87,674 115,966 00 00 00 00 00 00 00 00 00</td> <td>1/14/14 PĀĢĒ 114 RUN NO. CL002-0 HAMMONDSPORT 2,923,083 2,923,083 2,923,083 2,923,083 2,923,083 0 37,358 179,753 437,882 0 193,401 0 -156,089 3,987,639 2,923,083 0 54,000 308,143 10,325 0 36,5217 760,873 0 0 193,401 0 10,325 0 0 193,401 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 193,401 0 193,401 0 193,401 0 0 193,401 0 0 193,401 0 0 193,401 0 0 193,401 0 0 193,401 0 0 193,401 0 0 193,401 0 0 0 193,401 0 0 0 193,401 0 0 0 193,401 0 0 0 193,401 0 0 0 193,401 0 0 0 0 0 0 0 0 0 0 0 0 0</td>	PROJECTIONS FER SECTION 3609 PLU 0 571901 1 ARKPORT 9 4,164,334 0 0 67,876 8 757,194 0 7 45,634 9 9,115 1 36,414 0 990,668 0 0 960,668 0 0 960,668 0 0 0 0 -402,616 4 6,028,320 9 4,164,334 0 1 70,996 3 833,498 0 1 70,996 3 833,498 0 1 30,630 1 30,630 1 30,630 1 30,630 0 954,057 0 0 0 0 -402,616 0 954,057 0 0 0 0 0 0 0 -402,616 0 9,141 7 38,664 9 9,141 7 38,664 0 954,057 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 IS OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 0 22,908 681,263 1,221,617 0 0 -93,195 6,476,836 4,037,192 0 0 0 -93,195 6,476,836 4,037,192 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 0,112,009 525,321 51,181 0,8,539 34,522 670,258 1,228,054 1,228,054 0,0 0 0 0 -87,674 8,069,927 5,527,717 5,527,717 5,527,717 5,527,717 5,527,717 9,762 37,968 9,762 37,968 921,687 00 00 -87,674 00 00 00 -87,674 8,00 9,762 37,968 00 00 00 00 00 -87,674 115,966 577,953 00 00 00 00 -87,674 115,966 00 00 00 00 00 -87,674 115,966 00 00 00 00 00 00 00 00 00	1/14/14 PĀĢĒ 114 RUN NO. CL002-0 HAMMONDSPORT 2,923,083 2,923,083 2,923,083 2,923,083 2,923,083 0 37,358 179,753 437,882 0 193,401 0 -156,089 3,987,639 2,923,083 0 54,000 308,143 10,325 0 36,5217 760,873 0 0 193,401 0 10,325 0 0 193,401 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 193,401 0 193,401 0 193,401 0 0 193,401 0 0 193,401 0 0 193,401 0 0 193,401 0 0 193,401 0 0 193,401 0 0 193,401 0 0 0 193,401 0 0 0 193,401 0 0 0 193,401 0 0 0 193,401 0 0 0 193,401 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION ALD FULL DAY K CONVERSIC UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES SPECIAL SERVICES OF THARE & TECHNOLOG SOFTWARE & TECHNOLOG SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION ALD FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH ACST EXCESS COST HARDMARE & TECHNOLOG SOFTWARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH AX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU INSTRECTIONAL COMPUT SHARED SERVICES NON- TOTAL \$ CHG 15-16 MINUS 14-1	DB ED: 0085D 2014-15 AND 20 CANISTED S: 11,2 RGARTEN 1,3 ST 1: SY RGARTEN 1,3 ST 1: SY RG INCENT 2,6 SUMMER 99 RTIVE 99 SUMMER 1,6 SI 11,2 ST 1: ST	2015-16 STATE AIU 15-16 AIDS PAYABLE UNE 571502 57186 -GREEN HORNEL 32,188 16,048,63 09,938 362,37 05,252 3,036,1E 53,126 419,02 29,22 17,953 22,73 61,236 5,676,60 0 5,967 -248,81 03,525 25,800,60 32,188 16,048,63 11,175 3,362,56 13,108 3,318,53 30,336 257,31 17,849 37,06 77,211 146,02 77,211 146,02 77,211 146,02 5,967 -248,81 00 5,967 -248,81 00 5,967 -248,81 00 5,967 -248,81 00 5,967 -248,81 00 00 5,967 -248,81 00 00 00 00 00 00 00 00 00 0	PROJECTIONS FER SECTION 3609 PLU 0 571901 1 ARKPORT 9 4,164,334 0 0 67,876 8 757,194 0 7 45,634 9 9,115 1 36,414 0 990,668 0 0 960,668 0 0 960,668 0 0 0 0 -402,616 4 6,028,320 9 4,164,334 0 1 70,996 3 833,498 0 1 70,996 3 833,498 0 1 30,630 1 30,630 1 30,630 1 30,630 0 954,057 0 0 0 0 -402,616 0 954,057 0 0 0 0 0 0 0 -402,616 0 9,141 7 38,664 9 9,141 7 38,664 0 954,057 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 IS OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 0 0 22,908 681,263 1,221,617 0 0 0 -93,195 6,476,836 4,037,192 104,296 582,418 0 0 6,335 31,092 681,487 1,293,205 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 0112,009 525,321 51,181 08,539 34,532 670,258 1,228,054 00 -87,674 8,069,927 5,527,717 115,966 577,353 73,475 9,762 37,968 64,897 921,687 00 -87,674 00 00 -87,674 00 00 -87,674 00 00 -87,674 00 00 -87,674 00 00 00 00 00 -87,674 00 00 00 -87,674 00 00 00 00 -87,674 00 00 00 00 00 -87,674 00 00 00 00 00 00 00 00 00 0	11/14/14 PĀĢĒ 114 RUN NO. CL002-0 HAMMONDSPORT 2,923,083 54,000 296,746 21,505 0 37,358 179,753 437,882 0 193,401 -156,089 3,987,639 2,923,083 0 54,000 308,143 10,325 0 36,502 166,527 760,873 0 193,401 0 193,401 0 10,325 0 0 193,401 0 10,325 0 0 193,401 0 16,508 0 0 193,401 0 16,508 0 0 193,401 0 16,508 0 0 193,401 0 10,325 0 0 16,508 0 0 193,401 0 10,325 0 0 10,325 0 0 0 10,325 0 0 0 10,325 0 0 0 10,325 0 0 0 10,325 0 0 10,325 0 0 10,325 0 0 10,325 0 0 0 10,325 0 0 0 10,325 0 0 0 10,325 0 0 0 0 10,325 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D COUNTY - STEUBEN DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIG UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTWARE LIBRARY. T TRANSPORTATION INCL BUILDING + BLDG REOM OPERATING REORG INCC CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU TOTAL 2015-16 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARDMARE & TECHNOLOG SOFTWARE, LIBRARY. T TRANSPORTATION INCL BUILDING + BLDG REOR PICK SCHOOL TRANS ACADECES SOFTWARE, LIBRARY. T TRANSPORTATION INCL BUILDING + BLDG REOR MIGH COST EXCESS COST MARDMARE & TECHNOLOG SOFTWARE, LIBRARY. T TRANSPORTATION INCL BUILDING + BLDG REOR POPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC GAP ELIMINATION ADJU INSTRUCTIONAL COMPUT SHARED SERVICES NON- TOTAL	DB ED: 0085D 2014-15 AND 20 CANISTED S: 11,2 RGARTEN 1,3 ST 1: SY RGARTEN 1,3 ST 1: SY RG INCENT 2,6 SUMMER 99 RTIVE 99 SUMMER 1,6 SI 11,2 ST 1: ST	2015-16         STATE AIU           15-16         AIDS         PAYABLE UNE           571502         57180           -GREEN         HORNEI           32,188         16,048,63           09,938         362,37           05,252         3,036,18           53,126         419,02           17,953         22,55           73,071         129,73           61,236         5,676,60           0         0           5,967         -248,81           03,525         25,800,60           32,188         16,048,633           11,175         362,56           13,108         3,318,53           30,336         357,31           17,849         37,06           77,211         146,00           44,867         362,57           0         27,36           15,967         -248,81           0,336         357,31           17,849         37,06           0         27,36           17,967         -248,81           0         5,967           0         2,936           17,964         -248,81           0 </td <td>PROJECTIONS           FER SECTION 3609 PLU           0         571901           1         ARKPORT           9         4,164,334           0         67,876           8         757,194           0         9,115           1         36,414           0         960,668           0         960,668           0         960,668           0         960,668           0         0           0         -402,616           4         6,028,320           9         4,164,334           0         70,696           333,498         0           0         9,141           7         38,664           5         453,584           9         4,164,334,98           0         -402,616           0         0           0         -402,616           0         0           0         -402,616           0         0           0         0           0         0           0         0           0         0           130,630</td> <td>SA ED: 85 IS OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 0 22,908 681,263 1,221,617 0 0 -93,195 6,476,836 4,037,192 104,296 582,418 0 0 0 -93,195 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 0,112,009 525,321 51,181 0,8,539 34,522 670,258 1,228,054 1,228,054 0,0 0 0 0 -87,674 8,069,927 5,527,717 5,527,717 5,527,717 5,527,717 5,527,717 9,762 37,968 9,762 37,968 921,687 00 00 -87,674 00 00 00 -87,674 8,00 9,762 37,968 00 00 00 00 00 -87,674 115,966 577,953 00 00 00 00 -87,674 115,966 00 00 00 00 00 -87,674 115,966 00 00 00 00 00 00 00 00 00</td> <td>11/14/14 PĀĢĒ 114 RUN NO. CL002-0 HAMMONDSPORT 2,923,083 54,000 296,746 21,505 0 37,358 179,753 437,882 0 193,401 0 -156,089 3,987,639 2,923,083 0 -156,089 3,987,639 2,923,083 0 -156,089 3,987,639 2,923,083 0 -156,089 3,987,639 2,923,083 0 -156,089 36,507 760,873 0 0 193,401 0 -156,089 36,507 760,873 0 0 193,401 0 -156,089 3,987,405 0 0 193,401 0 -156,089 0 0 193,401 0 -156,089 0 0 193,401 0 -156,089 0 0 2,923,083 0 0 193,401 0 193,401 0 193,401 0 193,401 0 193,401 0 193,401 0 0 193,401 0 0 193,401 0 0 193,401 0 0 193,401 0 0 0 193,401 0 0 0 0 0 0 0 0 0 0 0 0 0</td>	PROJECTIONS           FER SECTION 3609 PLU           0         571901           1         ARKPORT           9         4,164,334           0         67,876           8         757,194           0         9,115           1         36,414           0         960,668           0         960,668           0         960,668           0         960,668           0         0           0         -402,616           4         6,028,320           9         4,164,334           0         70,696           333,498         0           0         9,141           7         38,664           5         453,584           9         4,164,334,98           0         -402,616           0         0           0         -402,616           0         0           0         -402,616           0         0           0         0           0         0           0         0           0         0           130,630	SA ED: 85 IS OTHER AIDS PRATTSBURG 4,037,192 104,296 502,755 0 22,908 681,263 1,221,617 0 0 -93,195 6,476,836 4,037,192 104,296 582,418 0 0 0 -93,195 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 572702 JASPER-TRPSBRG 5,527,717 0,112,009 525,321 51,181 0,8,539 34,522 670,258 1,228,054 1,228,054 0,0 0 0 0 -87,674 8,069,927 5,527,717 5,527,717 5,527,717 5,527,717 5,527,717 9,762 37,968 9,762 37,968 921,687 00 00 -87,674 00 00 00 -87,674 8,00 9,762 37,968 00 00 00 00 00 -87,674 115,966 577,953 00 00 00 00 -87,674 115,966 00 00 00 00 00 -87,674 115,966 00 00 00 00 00 00 00 00 00	11/14/14 PĀĢĒ 114 RUN NO. CL002-0 HAMMONDSPORT 2,923,083 54,000 296,746 21,505 0 37,358 179,753 437,882 0 193,401 0 -156,089 3,987,639 2,923,083 0 -156,089 3,987,639 2,923,083 0 -156,089 3,987,639 2,923,083 0 -156,089 3,987,639 2,923,083 0 -156,089 36,507 760,873 0 0 193,401 0 -156,089 36,507 760,873 0 0 193,401 0 -156,089 3,987,405 0 0 193,401 0 -156,089 0 0 193,401 0 -156,089 0 0 193,401 0 -156,089 0 0 2,923,083 0 0 193,401 0 193,401 0 193,401 0 193,401 0 193,401 0 193,401 0 0 193,401 0 0 193,401 0 0 193,401 0 0 193,401 0 0 0 193,401 0 0 0 0 0 0 0 0 0 0 0 0 0

Page 342

100 ED: 00850 DB ED: 0	FFICIAL RESULTS	ERS/CLCBS5/RI State of New Y	EP/731P. York	UNOFFICIAL RESU SA ED: 85	LTS UNOFI PY ED: 155	ICIAL RESULTS
COUNTY - STEUBEN		5-16 STATE AID P				RUN NO. CLOO2-C
2014-	-15 AND 2015-16 AI	US PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME	573002 WAYLAND-COHOCT	COUNTY				
1014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	14,847,358	130,913,825				
	248,630 1,252,667	2,124,834 18,569,972				
UNIVERSAL PRE-KINUERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER RUILDING + BIJG FEORG INCENT						
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	26,444 110,463	257,106 1,166,939				
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	137,874 61,727 26,444 110,463 1,716,686 3,104,545 0	2,172,710 237,410 257,106 1,166,939 12,612,503 36,130,694				
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	ŏ					
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL	-420.415	193,401 5,967 -6,558,481 197,826,880				
	-420,415 21,085,979	197,826,880				
15-16 ESTIMATED AIDS: FOUNDATION AID FULL_DAY K_CONVERSION	14,847,358 0	130,913,825				
JNIVERSAL PRE-KINDERGARTEN	252,105 1,399,475 0	2,158,129 20,173,785				
IGH COST EXCESS COST RIVATE_EXCESS COST	273,355 61,435	2,548,889 406,369				
HARDWARE & TECHNOLOGY Software, Library, Textbook	273,355 61,435 25,601 108,224 1,861,249 2,165,123	2,346,869 406,369 274,927 1,215,520 13,774,647 38,236,639				
UILDING + BLDG REORG INCENT PERATING REORG INCENTIVE	v .	38,236,639				
IOCES PECIAL SERVICES IIGH COST EXCESS COST RIVATE EXCESS COST IADMARE & TECHNOLOGY IADMARE & TECHNOLOGY INTRARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UILDING + BLDG REORG INCENTI PERATING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID	0	193 401				
IGH TAX AID IGH TAX AID SUPPLEMENTAL PUB EXCESS COST SAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH HARED SERVICES NON-CHPNTS	-420,415	193,401 5,967 -6,558,481				
NSTRUCTIONAL COMPUTER TECH HARED SERVICES NON-CMPNTS AL	20,573,510	203, 343, 617				
HG 15-16 MINUS 14-15 HG TOTAL AID	-512,469 -2.43	5,516,737				
CHG N/O FOUNDATION, GEA CHG N/O FOUNDATION, GEA	-2.43 -512,469 -7.70	5,516,737				
AID NOT SHOWN (SUPPRESSED) F	OR DISTRICTS WITH					
AID NOT SHOWN (SUPPRESSED) F HOFFICIAL RESULTS UNOF DED: 0085D DB ED: 0	OR DISTRICTS WITH	INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR		UNOFFICIAL RESU SA ED: 85		
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF DED: 0085D DB ED: 0 JNTY - SUFFOLK	OR DISTRICTS WITH	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK ROJECTIONS	SA ED: 85		1/14/14 PAGE 116
AID NOT SHOWN (SUPPRESSED) F HOFFICIAL RESULTS UNOF DED: 0085D DB ED: 0 JNTY - SUFFOLK 2014- STRICT CODE	OR DISTRICTS WITH FICIAL RESULTS 085D 2015	ERS/CLCBS5/RE State of New Y 5-16 State Aid Pr	P/731P. ORK ROJECTIONS	SA ED: 85		1/14/14 PAGE 110
AID NOT SHOWN (SUPPRESSED) F IOFFICIAL RESULTS DB ED: 0 DE: 0085D DB ED: 0 INTY - SUFFOLK 2014- TRICT CODE TRICT NAME	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 BABYLON	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER 580102 WEST BABYLON	P/731P. OOK OJECTIONS SECTION 3609 PLUS NORTH BABYLON	SA ED: 85 OTHER AIDS 580104 LINDENHURST	580105 COPIAGUE	1/14/14 PAGE 110 RUN NO. CL002-0 580106 AMITYVILLE
AID NOT SHOWN (SUPPRESSED) F IOFFICIAL RESULTS UNOF DED: 0085D DB ED: 0 INTY - SUFFOLK 2014- TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION DEDE ON TRICT	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 BABYLON 5,216,959 0	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0	27/731P. ORK DJECTIONS SECTION 3609 PLUS NORTH BABYLON 31,474,470	SA ED: 85 OTHER AIDS LINDENHURST 37,158,792	580105 580105 Copiague 32,015,950 516,541	1/14/14 PAGE 110 RUN NO. CL002-0 580106 AMITYVILLE 14,742,460
AID NOT SHOWN (SUPPRESSED) F OFFICIAL RESULTS UNOF ED: 0085D DB ED: 0 NTY - SUFFOLK TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES DEG COST EXCESS COST	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 8ABYLON 5,216,959 0 836,657	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0 1,786,533	27/731P. ORK DJECTIONS SECTION 3609 PLUS NORTH BABYLON 31,474,470 0 1,209,073	SA ED: 85 OTHER AIDS LINDENHURST 37,158,792 0 2,354,612	PY ED: 155 1 580105 COPIAGUE 32,015,950 516,54 2,694,658	1/14/14 PAGE 110 RUN NO. CL002-0 580106 AMITYVILLE 14,742,460 342,196 1,601,612
AID NOT SHOWN (SUPPRESSED) F OFFICIAL RESULTS UNOF ED: 0085D DB ED: 0 INTY - SUFFOLK 2014- TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES DECIAL SERVICES DECIAL SERVICES CONTACTOR	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 8ABYLON 5,216,959 0 836,657	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0 1,786,533	27/731P. ORK DJECTIONS SECTION 3609 PLUS NORTH BABYLON 31,474,470 0 1,209,073	SA ED: 85 OTHER AIDS LINDENHURST 37,158,792 0 2,354,612	PY ED: 155 1 580105 COPIAGUE 32,015,950 516,54 2,694,658	1/14/14 PAGE 110 RUN NO. CLOO2-0 580106 AMITYVILLE 14,742,460 342,196 1,601,612
AID NOT SHOWN (SUPPRESSED) F OFFICIAL RESULTS UNOF ED: 0085D DB ED: 0 INTY - SUFFOLK 2014- TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES DECIAL SERVICES DECIAL SERVICES CONTACTOR	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 8ABYLON 5,216,959 0 0 836,657 0 378,410 100,236 144,958 740,181 576,446	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0 1,786,533	27/731P. ORK DJECTIONS SECTION 3609 PLUS NORTH BABYLON 31,474,470 0 1,209,073	SA ED: 85 OTHER AIDS LINDENHURST 37,158,792 0 2,354,612	PY ED: 155 1 580105 COPIAGUE 32,015,950 516,54 2,694,658	1/14/14 PAGE 110 RUN NO. CLOO2-0 580106 AMITYVILLE 14,742,460 342,196 1,601,612
AID NOT SHOWN (SUPPRESSED) F OFFICIAL RESULTS UNOF ED: 0085D DB ED: 0 INTY - SUFFOLK 2014- TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES DECIAL SERVICES DECIAL SERVICES CONTACTOR	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 BABYLON 5,216,959 0	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0 1,786,533 0 1,076,629 242,882 52,336 342,369 1,996,818 2,120,328 0 0	27/731P. ORK NORTH 580103 NORTH BABYLON 31,474,470 0 1,209,073 340,387 340,387 66,380 398,121 2,889,760 5,714,744 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 OTHER AIDS LINDENHURST 37,158,792	580105 580105 Copiague 32,015,950 516,541	1/14/14 PAGE 110 RUN NO. CLOO2-0 580106 AMITYVILLE 14,742,460 0 342,196 1,601,619
AID NOT SHOWN (SUPPRESSED) F OFFICIAL RESULTS UNOF ED: 0085D DB ED: 0 INTY - SUFFOLK 2014- TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES DECIAL SERVICES DECIAL SERVICES CONTACTOR	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 BABYLON 5,216,959 0 836,657 0 378,410 144,258 144,558 144,258 1	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0 1,786,533 0 1,076,629 242,882 52,336 342,369 1,996,818 2,120,328 0 0	27/731P. ORK NORTH 580103 NORTH BABYLON 31,474,470 0 1,209,073 340,387 340,387 66,380 398,121 2,889,760 5,714,744 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 5 OTHER AIDS 5 OTHER AIDS 5 AUDENHURST 37,158,792 0 2,354,612 0 1,469,621 1,469,621 1,469,621 541,236 90,492 520,095 3,989,506 3,614,282 0 0 2,616,972 0	580105 COPIAGUE 32,015,950 516,541 2,694,658 394,153 76,855 42,655 6,068,664 1,323,603 0 0 1,710,034 0	1/14/14 PAGE 110 RUN NO. CL002-0 580106 AMITYVILLE 14,742,460 342,196 1,601,619 1,485,423 249,815 33,921 338,280 2,666,752 1,202,453 0 0 1,275,5980
AID NOT SHOWN (SUPPRESSED) F OFFICIAL RESULTS UNOF PED: 0085D DB ED: 0 INTY - SUFFOLK CONDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES PECIAL SERVICES TRIVATE EXCESS COST ARDHARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTBOOK ARDHARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTBOOK OFTWARE, LIBRARY, TEXTBOOK CANSPORTATION INCL SUMMER UILDING + BLOG REORG INCENT PERAING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 BABYLON 5,216,959 0 836,657 0 378,410 144,958 1	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0 1,786,533	27/731P. ORK DJECTIONS SECTION 3609 PLUS NORTH BABYLON 31,474,470 0 1,209,073	SA ED: 85 OTHER AIDS 580104 LINDENHURST 37,158,792 0 2,354,612 90,492 520,095 3,614,282 0 0 0 0 0 0 0 0 0 0 0 0 0	580105 COPIAGUE 32,015,950 516,541 2,694,658 394,153 76,855 428,605 6,068,664 1,323,603 0 0 0 0	1/14/14 PAGE 110 RUN NO. CLO02-0 580106 AMITYVILLE 14,742,460 342,196 1,601,619 1,485,423 249,85 338,280 2,985,752 1,202,453 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) F IOFFICIAL RESULTS UNOF DED: 0085D DB ED: 0 INTY - SUFFOLK UNTY - SUFFOLK CONDATION AID ULL DAY K CONVERSION INTYESAL PRE-KINDERGARTEN OCES PECIAL SERVICES IGH COST EXCESS COST ARDHARE & TECHNOLOGY OFTMARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UTENTING + BLOG REORG INCENT PECIAL SERVICES IGH COST EXCESS COST ANDER E DEG REORG INCENT HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELININATION AJUSTMENT AL 5-16 ESTIMATED AIDS:	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 BABYLON 5,216,959 0 836,657 0 378,410 144,258 144,558 144,258 1	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0 1,786,533 0 1,076,629 242,882 52,336 342,369 1,996,818 2,120,328 0 0	27/731P. ORK NORTH 580103 NORTH BABYLON 31,474,470 0 1,209,073 340,387 340,387 66,380 398,121 2,889,760 5,714,744 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 5 OTHER AIDS 5 OTHER AIDS 5 AUDENHURST 37,158,792 0 2,354,612 0 1,469,621 1,469,621 1,469,621 541,236 90,492 520,095 3,989,506 3,614,282 0 0 2,616,972 0	580105 COPIAGUE 32,015,950 516,541 2,694,658 3,449,800 3,449,800 3,449,800 3,449,800 3,449,800 1,710,034 0 1,710,034 0 -1,769,189	1/14/14 PAGE 116 RUN NO. CL002-0 580106 AMITYVILLE 14,742,460 342,196 1,601,619 0 1,485,423 349,815 33,921 308,280 2,666,752 1,202,453 0 0 1,275,598
AID NOT SHOWN (SUPPRESSED) F HOFFICIAL RESULTS UNOF DED: 0085D DB ED: 0 DED: 0085D DB ED: 0 JNTY - SUFFOLK 2014- STRICT CODE TTRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES IGH COST EXCESS COST RIVATE SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT ULD DAY DETMANE & TECHNOLOGY OFTMARE & TECHNOLOGY OFTMARE ALLERARY, TEXTBOOK RANSPORTATION INCL SUMMER UNDING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 8ABYLON 5,216,959 0 0 836,657 0 378,410 100,236 144,253 144,253 144,253 144,253 144,253 144,253 0 0 641,751 0 0 0 641,751 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0 1,786,533 342,369 242,882 52,336 342,369 1,996,818 2,120,328 0 1,733,369 -3,500,280 28,213,829 22,283,163 0	27/731P. ORK NOJECTIONS SECTION 3609 PLUS NORTH BABYLON 31,474,470 0 1,209,073 340,387 31,474,470 0 1,29,755 -4,553,926 41,375,335 31,474,470 0 0	SA ED: 85 OTHER AIDS LINDENHURST 37,158,792 0 2,354,612 90,492 520,095 3,614,226 90,492 520,095 3,614,226 0 0 2,616,972 0 -4,171,262 48,184,346 37,158,792 0 0	PY ED: 155 1 580105 COPIAGUE 32,015,950 32,015,950 3,449,800 3,449,800 3,449,800 3,449,800 3,449,800 3,449,800 0,449,800 3,449,800 0,1,710,034 1,769,189 46,909,674 32,015,950 0	1/14/14 PAGE 116 RUN NO. CL002-( AMITYVILLE 14,742,460 342,196 1,601,619 1,485,423 249,815 33,921 308,280 2,666,752 1,202,453 0 1,275,598 -1,992,200 21,916,317 14,742,460 0
AID NOT SHOWN (SUPPRESSED) F HOFFICIAL RESULTS UNOF DED: 0085D DB ED: 0 DED: 0085D DB ED: 0 JNTY - SUFFOLK 2014- STRICT CODE TTRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES IGH COST EXCESS COST RIVATE SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT ULD DAY DETMANE & TECHNOLOGY OFTMARE & TECHNOLOGY OFTMARE ALLERARY, TEXTBOOK RANSPORTATION INCL SUMMER UNDING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 BABYLON 5,216,959 0 378,410 100,236 144,358 740,181 576,446 0 641,751 0 -905,709 7,744,182 5,216,959 0 920,975	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0 1,786,533 342,369 242,882 52,336 342,369 1,996,818 2,120,328 0 1,733,369 -3,500,280 28,213,829 22,283,163 0 1,818,884	2,028,227 31,474,470 0,209,073 31,474,470 0 1,209,073 398,121 2,889,760 5,714,744 0 1,678,344 -4,553,926 41,375,335 31,474,470 0 1,481,960	SA ED: 85 OTHER AIDS Souther	PY ED: 155 1 580105 COPIAGUE 32,015,950 32,015,950 3,694,658 3,449,800 3,449,800 3,449,800 0,716,855 6,068,664 1,323,603 0 1,710,034 0 -1,769,189 46,909,674 32,015,950 516,977 2,857,150	1/14/14 PAGE 116 RUN NO. CL002-0 580106 AMITYVILLE 14,742,460 342,196 1,601,619 1,85,423 249,85,423 249,85,423 249,85,423 249,85,423 249,85,423 249,85,423 249,85,423 0 1,275,598 0 1,275,598 0 1,275,598 0 1,275,598 0 1,992,200 21,916,317 14,742,460 343,402 1,749,004
AID NOT SHOWN (SUPPRESSED) F HOFFICIAL RESULTS UNOF DED: 0085D DB ED: 0 DED: 0085D DB ED: 0 JNTY - SUFFOLK 2014- STRICT CODE TTRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INIVERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES IGH COST EXCESS COST RIVATE SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT ULD DAY DETMANE & TECHNOLOGY OFTMARE & TECHNOLOGY OFTMARE ALLERARY, TEXTBOOK RANSPORTATION INCL SUMMER UNDING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 BABYLON 5,216,959 0 378,410 100,236 144,358 740,181 576,446 0 641,751 0 -905,709 7,744,182 5,216,959 0 920,975	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0 1,786,533 342,369 242,882 52,336 342,369 1,996,818 2,120,328 0 1,733,369 -3,500,280 28,213,829 22,283,163 0 1,818,884	2,028,227 31,474,470 0,209,073 31,474,470 0 1,209,073 398,121 2,889,760 5,714,744 0 1,678,344 -4,553,926 41,375,335 31,474,470 0 1,481,960	SA ED: 85 OTHER AIDS Souther	PY ED: 155 1 580105 COPIAGUE 32,015,950 32,015,950 3,694,658 3,449,800 3,449,800 3,449,800 0,716,855 6,068,664 1,323,603 0 1,710,034 0 -1,769,189 46,909,674 32,015,950 516,977 2,857,150	1/14/14 PAGE 116 RUN NO. CL002-0 580106 AMITYVILLE 14,742,460 342,196 1,601,619 1,85,423 249,85,423 249,85,423 249,85,423 249,85,423 249,85,423 249,85,423 249,85,423 0 1,275,598 0 1,275,598 0 1,275,598 0 1,275,598 0 1,992,200 21,916,317 14,742,460 343,402 1,749,004
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 UNTY - SUFFOLK 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: COUNDATION AID VIL DAY K CONVERSION INTYERSAL PRE-KINDERGARTEN SOCES PECIAL SERVICES CONTARTE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANDARE & TECHNOLOGY SOFTWARE SCHOOL TRANSITIONAL MINIPERATING REORG INCENTIVE FHARTER SCHOOL TRANSITIONAL SOFTWARE SCHOOL TRANS	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 8ABYLON 5,216,959 0 0 836,657 0 378,410 100,236 144,253 144,253 144,253 144,253 144,253 144,253 0 0 641,751 0 0 0 641,751 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0 1,786,533 342,369 242,882 52,336 342,369 1,996,818 2,120,328 0 1,733,369 -3,500,280 28,213,829 22,283,163 0	27/731P. ORK NOJECTIONS SECTION 3609 PLUS NORTH BABYLON 31,474,470 0 1,209,073 340,387 31,474,470 0 1,29,755 -4,553,926 41,375,335 31,474,470 0 0	SA ED: 85 OTHER AIDS LINDENHURST 37,158,792 0 2,354,612 90,492 520,095 3,614,226 90,492 520,095 3,614,226 0 0 2,616,972 0 -4,171,262 48,184,346 37,158,792 0 0	PY ED: 155 1 580105 COPIAGUE 32,015,950 32,015,950 3,449,800 3,449,800 3,449,800 3,449,800 3,449,800 3,449,800 0,449,800 3,449,800 0,1,710,034 1,769,189 46,909,674 32,015,950 0	1/14/14 PAGE 116 RUN NO. CL002-( 580106 AMITYVILLE 14,742,460 342,196 1,601,619 1,601,619 1,485,423 249,815 338,280 2,666,752 1,202,453 0 1,275,598 0 1,275,598 0 1,275,598 0 1,992,200 21,916,317 14,742,460 343,402 1,749,00 1,413,910 1,413,910 1,2970,825 1,291,445 1,291,455 1,291,455 1,291,455 1,291,455 1,29
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 UNTY - SUFFOLK 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: COUNDATION AID VIL DAY K CONVERSION INTYERSAL PRE-KINDERGARTEN SOCES PECIAL SERVICES CONTARTE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANDARE & TECHNOLOGY SOFTWARE SCHOOL TRANSITIONAL MINIPERATING REORG INCENTIVE FHARTER SCHOOL TRANSITIONAL SOFTWARE SCHOOL TRANS	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 BABYLON 5,216,959 0 378,410 100,236 144,958 740,181 576,446 0 641,751 0 -905,709 7,744,182 5,216,959 0 920,975 362,656 90,641 14,475 141,190 764,601 519,650 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 0 1,733,369 2,213,829 22,283,163 0 1,818,884 0 953,697 274,766 54,207 342,922 2,74,766 54,207 342,923 2,170,237 0 0	P/731P. ORK NOJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS NORTH BABYLON 31,474,470 0 1,209,073 340,387 31,474,470 0 1,481,960 1,932,580 334,866 68,208 399,024 3,099,772 5,725,341 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 OTHER AIDS 580104 LINDENHURST 37,158,792 37,158,792 37,158,792 90,492 520,095 3,989,506 3,614,282 00 2,616,972 48,184,346 37,158,792 0 2,243,732 0 1,399,836 6,1974 92,065 5,17,962 4,243,938 3,439,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 580105 COPIAGUE 32,015,950 32,015,950 3,449,800 3,449,800 3,449,800 3,449,800 0,449,800 0,449,800 0,449,800 0,4655 4,28655 6,068,664 1,323,603 0 0,710,034 428,006 516,977 2,857,150 4,167,224 428,024 428,024 428,024 428,024 428,024 428,024 428,024 428,024 428,024 428,024 516,774,341 1,378,055 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE 116 RUN NO. CL002-( AMITYVILLE 14,742,460 342,196 1,601,619 1,485,423 249,815 33,921 30,266 249,815 1,202,453 1,202,453 1,202,453 1,202,453 1,202,453 1,202,453 1,202,453 1,202,453 1,202,453 1,202,453 1,202,453 1,202,453 1,202,453 1,202,453 1,202,453 1,202,453 1,202,453 0 0 1,275,598 1,202,453 0 0 1,275,598 1,202,453 0 0 1,275,598 0 1,375 14,742,460 343,402 1,749,004 1,749,004 1,419,910 1,419,910 1,419,910 1,419,910 1,419,910 1,419,910 1,219,447 300,825 1,291,447 0 0 0 0 0 0 0 0 0 0 1,219,598 0 0 0 0 0 0 1,219,598 0 0 0 1,219,598 0 0 0 1,219,598 0 0 0 1,219,598 0 0 0 1,219,598 0 0 1,219,598 0 0 1,219,598 0 0 1,219,598 0 0 1,219,598 0 0 1,219,598 0 0 0 1,219,598 0 0 1,219,598 0 0 0 0 1,219,598 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 JNTY - SUFFOLK 2014- STRICT CODE STRICT MAME L4-15 BASE YEAR AIDS: COUNDATION AID ULL DAY K CONVERSION INTYERSAL PRE-KINDERGARTEN SOCES PECIAL SERVICES OCTAL SERVICES CONTARTE EXCESS COST "RIVATE SCHOOL TRANSITIONAL UNIDENTATION INCL SUMMER ULL DAY DEFINANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST ARDMARE SCHOOL TRANSITIONAL IGH TAX AID UPPLEMENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION ALD ULL DAY K CONVERSION	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 BABYLON 5,216,959 0 378,410 100,236 14,293 14,293 740,181 576,446 0 641,751 0 920,975 362,656 90,641 14,475 141,190 764,601 519,650 0 0 641,751 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 0 1,733,369 2,213,829 22,283,163 0 1,818,884 0 953,697 274,766 54,207 342,922 2,74,766 54,207 342,923 2,170,237 0 0	2,731P. ORK ROJECTIONS SECTION 3609 PLUS NORTH BABYLON 31,474,470 0 1,209,073 2,028,227 2,028,227 2,028,227 2,028,227 2,028,227 2,028,227 2,028,227 2,028,227 340,387 66,380 398,121 2,889,760 5,714,744 0 1,678,345 31,474,470 0 1,481,960 1,932,580 34,4866 68,208 399,024 3,109,772 5,725,341 0 1,678,345 0 1,678,345 0 1,678,345 0 1,678,345 0 1,678,345 0 0 1,678,345 0 0 1,678,345 0 0 1,678,345 0 0 0 1,678,345 0 0 0 0 1,678,345 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 OTHER AIDS 580104 LINDENHURST 37,158,792 37,158,792 0 2,354,612 0 0 2,354,612 0 1,469,621 1,469,621 1,469,621 3,989,506 3,989,506 3,614,282 0 0 2,616,972 48,184,346 37,158,792 0 2,243,732 0 1,399,836 661,974 92,065 517,962 4,243,938 3,439,372 0 0 2,616,972 0 0 0 2,616,972 0 0 0 2,616,972 0 0 0 2,616,972 0 0 0 0 2,616,972 0 0 0 2,616,972 0 0 0 0 2,616,972 0 0 0 0 2,616,972 0 0 0 0 2,616,972 0 0 0 0 2,243,732 0 0 0 0 2,243,732 0 0 0 2,2616,972 0 0 0 2,2616,972 0 0 0 2,2616,972 0 0 0 0 2,616,972 0 0 0 2,263 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 580105 COPIAGUE 32,015,950 32,015,950 3344,9800 3,449,800 3,449,800 3,449,800 0 1,710,034 428,605 6,068,664 1,323,603 0 0 1,710,034 46,909,674 32,015,950 516,977 2,857,150 4,167,224 82,806 4,387,715 0 4,167,224 82,806 4,387,725 0 1,378,055 0 0 1,710,034 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 0 1,710,034 0 0 0 0 1,710,034 0 0 0 0 0 0 0 0 0 1,710,034 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE 116 RUN NO. CL002-( AMITYVILLE 14,742,460 342,196 1,601,619 1,85,423 249,815,423 249,815,423 249,815,423 249,815,423 249,815,423 249,815,423 2,666,752 1,202,453 0 1,275,598 0 1,4,742,460 343,402 1,749,004 1,749,004 1,749,004 1,322,943 36,667 2,903,677 2,903,
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 JNTY - SUFFOLK 2014- STRICT CODE STRICT MAME L4-15 BASE YEAR AIDS: COUNDATION AID ULL DAY K CONVERSION INTYERSAL PRE-KINDERGARTEN SOCES PECIAL SERVICES OCTAL SERVICES CONTARTE EXCESS COST "RIVATE SCHOOL TRANSITIONAL UNIDENTATION INCL SUMMER ULL DAY DEFINANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST ARDMARE SCHOOL TRANSITIONAL IGH TAX AID UPPLEMENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION ALD ULL DAY K CONVERSION	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 BABYLON 5,216,959 0 836,657 0 378,410 100,236 14,293 14,293 14,293 14,293 14,293 14,293 14,293 14,293 14,293 14,293 576,446 0 641,751 0 905,709 0 641,751 519,650 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0 1,786,533 342,369 242,882 52,336 342,369 1,996,818 2,120,328 0 0 1,733,369 22,283,163 0 1,733,369 22,283,163 0 1,818,884 0 953,697 274,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,77,77 0,77,77 0,00 0 1,733,369 2,3,500,280 0 0	P/731P. ORK NOJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS NORTH BABYLON 31,474,470 0 1,209,073 398,121 2,889,760 5,714,744 0 1,289,760 5,714,744 0 1,678,344 1,375,335 31,474,470 0 1,481,960 1,932,580 334,866 68,208 399,024 3,109,772 5,725,341 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 OTHER AIDS LINDENHURST 37,158,792 0 2,354,612 50,492 520,095 3,614,222 520,095 3,614,222 520,095 3,614,222 0 0 2,616,972 517,962 4,171,262 48,184,346 37,158,792 0 2,243,732 0 1,399,836 661,974 92,065 517,962 4,243,938 3,439,372 0 0 2,616,972 -4,171,262 0 0 2,616,972 -4,171,262 0 0 2,616,972 -4,171,262 0 0 2,616,972 -4,171,262 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 0 2,616,972 0 0 0 2,616,972 0 0 0 2,616,972 0 0 0 2,616,972 0 0 0 2,616,972 0 0 0 0 0 0 2,616,972 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 580105 COPIAGUE 32,015,950 2,694,658 394,658 6,068,664 1,323,603 0 1,710,034 -1,769,189 46,909,674 32,015,950 0 1,710,034 428,024 428,024 428,024 428,024 428,206 438,727 6,774,347 1,378,055 0 1,710,034 0 -1,769,189 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 0 1,710,034 0 0 0 0 1,710,034 0 0 0 0 0 1,710,034 0 0 0 0 0 1,710,034 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE 116 RUN NO. CL002-( AMITYVILLE 14,742,460 342,196 1,601,619 1,85,423 249,85,423 249,85,423 249,85,423 249,85,423 249,85,423 249,85,423 249,85,423 249,85,423 249,85,423 249,85,423 249,85,423 249,85,423 0 1,275,598 0 0 1,275,598 0 0 1,275,598 0 0 1,275,598 0 0 1,275,598 0 0 1,275,598 0 0 1,275,598 0 0 0 1,275,598 0 0 0 0 1,275,598 0 0 0 0 0 0 0 0 0 0 0 0 0
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 UNTY - SUFFOLK 2014- STRICT CODE STRICT MAME 14-15 BASE YEAR AIDS: COUNDATION AID VIL DAY K CONVERSION INTY FESAL PRE-KINDERGARTEN 50CES SPECIAL SERVICES SPECIAL SERVICES SAP ELIMINATION ADJUSTMENT AL SUPPLEMENTAL PUB EXCESS COST SAP ELIMINATION ADJUSTMENT AL SUPSAL PRE-KINDERGARTEN SOLDATION AID SUPLEMENTAL PUB EXCESS COST SAP ELIMINATION INCL SUMMER SUPCIAL SERVICES SIGM COST EXCESS COST STATOMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER JULLDAY K CONVERSION INTVERSAL PRE-KINDERGARTEN SOCES SPECIAL SERVICES SIGM COST EXCESS COST ARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER JULLDING + BLDG REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT SUPPLEMENTAL PUB EXCESS COST ARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK RANSPORTATION ADJUSTMENT AND SUPPLEMENTAL PUB EXCESS COST ARDMARE SCOST ARDMARE SCOST ARDMARE SCOST ARDMARE SCOST STRIVATE SC	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 BABYLON 5,216,959 0 836,657 0 378,410 100,236 14,293 14,293 740,181 576,446 0 641,751 0 920,975 362,656 90,641 14,475 141,190 7,744,182 5,216,959 0 920,975 362,656 90,641 14,475 141,190 764,601 519,650 0 0 0 0 0 7,767,189	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 1,786,533 2,22,283,163 0 1,733,369 22,283,163 0 1,818,884 0 953,697 274,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,922 2,074,766 54,207 342,953 2,170,237 0 0 0 1,733,369 2,170,237 0 0 0 1,733,369 2,170,237 0 0 0 1,733,369 2,170,237 0 0 0 2,779,682 -3,500,280 0 0 0 2,779,682 -3,500,280 0 0 0 0 2,779,682 -3,500,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	P/731P. ORK NOJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS NORTH BABYLON 31,474,470 0 1,209,073 340,387 31,474,470 0 1,678,344 129,755 -4,553,926 0 1,678,344 129,755 -4,553,926 0 41,780,394	SA ED: 85 OTHER AIDS LINDENHURST 37,158,792 02,354,612 1,469,621 1,469,621 1,469,621 1,469,621 3,989,506 3,989,506 3,614,282 0 0 2,616,972 0 2,243,732 0 1,399,836 661,974 0 2,243,732 0 1,399,836 661,974 0 2,243,938 3,439,372 0 2,616,972 -4,171,262 4,243,938 3,439,372 0 2,616,972 -4,171,262 4,243,938 3,439,372 0 2,616,972 -4,171,262 0 2,616,972 -4,171,262 0 2,616,972 -4,171,262 0 2,616,972 0 2,616,972 0 2,616,972 0 2,616,972 0 2,616,972 0 2,616,972 0 2,616,972 0 2,616,972 0 2,616,972 0 2,616,972 0 2,616,972 0 2,616,972 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 0 2,616,972 0 0 0 2,616,972 0 0 0 0 2,616,972 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 580105 COPIAGUE 32,015,950 2,694,658 394,658 6,068,664 1,323,603 0 1,710,034 -1,769,189 46,909,674 32,015,950 0 1,710,034 428,024 428,024 428,024 428,226 438,727 0,714,034 0 1,378,055 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 0 1,710,034 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 0 1,710,034 0 0 0 0 0 0 1,710,034 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE 116 RUN NO. CL002-C AMITYVILLE 14,742,460 342,196 1,601,619 1,485,423 249,815 33,921 308,280 2,666,752 1,202,453 0 1,275,598 0 1,4742,460 343,402 1,749,004 1,749,004 1,749,004 1,749,004 1,413,910 322,943 36,687 2,970,825 1,291,447 0 1,275,598 0 -1,992,200 22,467,747
AID NOT SHOWN (SUPPRESSED) F NOFFICIAL RESULTS UNOF D ED: 0085D DB ED: 0 UNTY - SUFFOLK	OR DISTRICTS WITH FICIAL RESULTS 085D 2019 15 AND 2015-16 AII 580101 BABYLON 5,216,959 0 836,657 0 378,410 100,236 14,293 14,293 14,293 14,293 14,293 14,293 14,293 14,293 14,293 14,293 576,446 0 641,751 0 905,709 0 641,751 519,650 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 5-16 STATE AID PR DS PAYABLE UNDER MEST BABYLON 22,283,163 0 1,786,533 342,369 242,882 52,336 342,369 1,996,818 2,120,328 0 0 1,733,369 22,283,163 0 1,733,369 22,283,163 0 1,818,884 0 953,697 274,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 54,207 342,922 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,766 2,77,77,77 0,77,77 0,00 0 1,733,369 2,3,500,280 0 0	P/731P. ORK NOJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS NORTH BABYLON 31,474,470 0 1,209,073 398,121 2,889,760 5,714,744 0 1,289,760 5,714,744 0 1,678,344 1,375,335 31,474,470 0 1,481,960 1,932,580 334,866 68,208 399,024 3,109,772 5,725,341 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 1,678,344 129,755 -4,553,926 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 85 OTHER AIDS LINDENHURST 37,158,792 0 2,354,612 50,492 520,095 3,614,222 520,095 3,614,222 520,095 3,614,222 0 0 2,616,972 517,962 4,171,262 48,184,346 37,158,792 0 2,243,732 0 1,399,836 661,974 92,065 517,962 4,243,938 3,439,372 0 0 2,616,972 -4,171,262 0 0 2,616,972 -4,171,262 0 0 2,616,972 -4,171,262 0 0 2,616,972 -4,171,262 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 2,616,972 0 0 0 2,616,972 0 0 0 2,616,972 0 0 0 2,616,972 0 0 0 2,616,972 0 0 0 2,616,972 0 0 0 0 0 0 2,616,972 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 155 1 580105 COPIAGUE 32,015,950 2,694,658 394,658 6,068,664 1,323,603 0 1,710,034 -1,769,189 46,909,674 32,015,950 0 1,710,034 428,024 428,024 428,024 428,024 428,206 438,727 6,774,347 1,378,055 0 1,710,034 0 -1,769,189 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 1,710,034 0 0 0 0 1,710,034 0 0 0 0 1,710,034 0 0 0 0 0 1,710,034 0 0 0 0 0 1,710,034 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE 116 RUN NO. CL002-0 580106 AMITYVILLE 14,742,460 342,196 1,601,619 1,485,423 249,815 249,815 249,815 1,202,453 0 1,275,598 0 1,275,598 0 1,749,004 1,749,004 1,749,004 1,749,004 1,749,004 1,749,004 1,275,598 0 0 1,275,598 0 0 1,275,598 0 0 1,275,598 0 0 1,275,598 0 0 1,275,598 0 0 1,275,598 0 0 1,275,598 0 0 1,275,598 0 0 1,297,598 0 0 1,297,598 0 0 1,297,598 0 0 1,297,598 0 0 1,297,598 0 0 0 1,297,598 0 0 1,297,598 0 0 0 0 0 0 0 0 0 0 0 0 0

солганые рабаговае							
UNOFFICIAL RESULTS MOD ED: 0085D	UNOFFIC DB ED: 0085	IAL RESULTS D	ERS/CLCBS5/RE STATE OF NEW	EP/731P. YORK	UNOFFICIAL RES SA ED: 85		FICIAL RESULTS 11/14/14 PAGE 117
COUNTY - SUFFOLK			15-16 STATE AID P				RUN NO. CLOO2-C
	2014-15 /	ANU 2015-16 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME		580107 DEER PARK	580109 Myandanch	580201 THREE VILLAGE	580203 Comsenogue	580205 SACHEM	580206 PORT JEFFERSON
2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE	)S: 'ON	17,539,816	26,500,627	25,811,539	22,166,875	83,684,606	2,711,689
UNIVERSAL PRE-KINDE BOCES	RGARTEN	471,263 1,250,718	418,497 1,736,654	1,587,027	234,900 1,198,731	599,400 4,234,760	75,600 228,536
HIGH COST EXCESS CO	IST	443 600	× ×	715,796 268,680			
SOFTWARE & IECHNOLO SOFTWARE, LIBRARY, TRANSPORTATION INCL	igy Textbook . Summer	309,057 59,057 338,262 2,493,510 1,737,774	351,308 38,017 176,408 3,536,735 954,884	715,796 268,680 76,281 585,236 3,356,880 9,841,056	591,180 24,200 51,443 219,907 2,239,154 1,917,819	2,635,868 1,225,681 185,637 1,153,206 10,889,392 17,641,196	0 91,027
BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN	RG INCENT Entive Stitonal	1,737,774	954,884	9,841,056	1,917,819 Q	17,641,196	59,449 389,736
BOCES SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS COS PRIVATE EXCESS COS HARDWARE & TECHNOLO SOFTWARE LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX ALD SUPPLEMENTAL PUB EX GAP ELIMINATION ADJ TOTAL		0 2,685,418	1,016,243 2,191,435	826,783	1,158,391	4,022,826	94,118
GAP ELIMINATION ADJ	USTMENT	-1,639,103 25,683,433	-543,056 36,377,752	-5,181,229 37,888,049	1,158,391 109,902 -3,139,115 26,773,387	-14,362,086 111,910,486	-499,347 3,194,556
2015-16 ESTIMATED AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE	s:	17,539,816	26,500,627	25,811,539	22,166,875	83,684,606	
FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES	ON RGARTEN	472,326 1,688,284	422,639 1,615,827	1,236,825	234,900 1,327,421	599,400 4,186,773	· · · · · · · · · · · · · · · · · · ·
SPÉCIAL SERVICES HIGH COST EXCESS CO	ST		1,145,245		0		
HARDWARE & TECHNOLO SOFTWARE, LIBRARY,	GY TEXTBOOK	1,024,881 296,684 55,626 349,489 2,913,640 1,849,098	1,145,245 361,399 39,286 190,061 3,051,291 1,832,814	587,975 228,466 70,993 582,120 3,369,167 10,123,147	755,885 19,968 50,645 304,401	2,748,320 1,348,057 182,861 1,122,008 11,188,232 17,723,980	36,673
BUILDING + BLDG REO OPERATING_REORG_INC	RG INCENT Entive	2,913,640 1,849,098 0	3,051,291 1,832,814 0	3,369,167 10,123,147 0	304,401 2,298,641 2,148,902 0	11,188,232 17,723,980	99,575 64,174 415,537
UNTVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLO SOFTWARE + LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC EWHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX GAP ELIMINATION ADJ INSTRUCTIONAL COMPU SHARED SERVICES NOW	SITIONAL	0 0 2,685,418	0 1,016,243 2,191,435	0 826,783	0 0 1,158,391	0 4,022,826	0 94,118
SUPPLEMENTAL PUB EX GAP ELIMINATION ADJ INSTRUCTIONAL COMPL	CESS COST USTMENT TER TECH	-1,639,103	-543,056	-5,181,229	1,158,391 109,902 -3,139,115	-14,362,086	0
SHARED SERVICES NON	-CĤPŃŦŠ	27,236,159		37,655,786	27,436,816	112,444,977	3,357,973
\$ CHG 15-16 MINUS 14- % CHG TOTAL AID	15	1,552,726	1,446,059 3.98	-232,263 -0.61	663,429 2.48	534,491 0,48	
\$ CHG W/O FOUNDATION, % CHG W/O FOUNDATION;	GEA GEA	1,552,726 15.87	1,446,059 13.88	-232,263 -1.35	663,429 8.57	534,491 1.26	
	FRESSED/ FOR L	DISTRICTS WITH	H INCOMPLETE OR UN	VERIFIED DATA.			
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - SUFFOLK		AL RESULTS	ERS/CLCBS5/RE State of New Y	P/731P. ORK	UNOFFICIAL RES SA ED: 85	ULTS UNOF PY ED: 155	
UNOFFICIAL RESULTS MOD ED: 0085D	UNOFFICI DB ED: 00850	AL RESULTS		P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	11/14/14 PAGE 118
UNOFFICIAL RESULTS WOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME	UNOFFICI DB ED: 00850 2014-15 A	AL RESULTS	ERS/CLCBS5/RE State of New Y 15-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155 580212 Longhood	11/14/14 PAGE 118 RUN NO. CLOO2-C 580224
UNOFFICIAL RESULTS WOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSIO	UNOFFICI DB ED: 00850 2014-15 A S: ON	AL RESULTS 2015-16 A	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER MILLER PLACE	P/731P. ORK OJECTIONS SECTION 3609 PLUS ROCKY POINT 17,570,496	OTHER AIDS 580211 MIDDLE COUNTRY 61,084,071	580212 Longhood 60,163,706	11/14/14 PAGE 118 RUN NO. CLOO2-C 580224 PATCHOGUE-MEDF 45,076,997
UNOFFICIAL RESULTS WOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSIO	UNOFFICI DB ED: 00850 2014-15 A S: ON	(AL RESULTS 20: AND 2015-16 A: 580207 MOUNT SINAI 12,193,646 0 436,664	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER MILLER PLACE 13,307,604 652,241 1,406,407	P/731P. ORK OJECTIONS SECTION 3609 PLUS ROCKY POINT 17,570,496 1,781,967	OTHER AIDS 580211 MIDDLE COUNTRY 61,084,071 1,283,547 2,359,642	580212 LONGMOOD 60,163,706 997,756 1,705,875	11/14/14 PAGE 118 RUN NO. CLOO2-C 580224 PATCHOGUE-MEDF 45,076,997 0 645,591 1,961,170
UNOFFICIAL RESULTS WOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSIO	UNOFFICI DB ED: 00850 2014-15 A S: ON	(AL RESULTS 20: AND 2015-16 A: 580207 MOUNT SINAI 12,193,646 0 436,664	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER MILLER PLACE 13,307,604 652,241 1,406,407	P/731P. ORK OJECTIONS SECTION 3609 PLUS ROCKY POINT 17,570,496 1,781,967	OTHER AIDS 580211 MIDDLE COUNTRY 61,084,071 1,283,547 2,359,642	580212 LONGMOOD 60,163,706 997,756 1,705,875	11/14/14 PAGE 118 RUN NO. CLO02-C 580224 PATCHOGUE-MEDF 45,076,997 645,591 1,961,170
UNOFFICIAL RESULTS WOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSIO	UNOFFICI DB ED: 00850 2014-15 A S: ON	(AL RESULTS 20: AND 2015-16 A: 580207 MOUNT SINAI 12,193,646 0 436,664	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER MILLER PLACE 13,307,604 652,241 1,406,407	P/731P. ORK OJECTIONS SECTION 3609 PLUS ROCKY POINT 17,570,496 1,781,967	OTHER AIDS 580211 MIDDLE COUNTRY 61,084,071 1,283,547 2,359,642	580212 LONGMOOD 60,163,706 997,756 1,705,875	11/14/14 PAGE 118 RUN NO. CLO02-( 580224 PATCHOGUE-MEDF 45,076,997 645,591 1,961,170
UNOFFICIAL RESULTS WOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSIO	UNOFFICI DB ED: 00850 2014-15 A S: ON	(AL RESULTS 20: AND 2015-16 A MOUNT SINAI 12, 193, 646 0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER MILLER <sup>580208</sup> MILLER <sup>580208</sup> 13,307,604 652,241 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS ROCKY POINT 17,570,496	OTHER AIDS 580211 MIDDLE COUNTRY 61,084,071	580212 Longhood 60,163,706	11/14/14 PAGE 118 RUN NO. CLO02-( 580224 PATCHOGUE-MEDF 45,076,997 645,591 1,961,170
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COS PRIVATE EXCESS COS PRIVATE EXCESS COS PRIVATE EXCESS COS FIMARE LIBRARY TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC EMHANCEMEN	UNOFFICI DB ED: 00850 2014-15 A 2014-15 A S: ON RGARTEN ST GY TEXTBOOK SUMMER RG INCENT ENTIVE SUMMER RG INCENT ENTIVE SUMMER RG INCENT ENTIVE SUMMER RG INCENT ENTIVE SUMMER RG INCENT	AL RESULTS 20: 20: 20: 20: 20: 20: 20: 20:	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER MILLER PLACE 13,307,604 652,241 1,406,407 0 1,406,407 236,597 236,597 1,670,201 2,654,614 0 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS ROCKY POINT 17,570,496 1,781,967 1,000,567 1,000,567 268,641 268,641 268,641 268,641 268,641 268,641 268,641 0 0 0 853,478 0	5 OTHER AIDS 580211 MIDDLE COUNTRY 61,084,071 1,283,547 2,359,649 3,088,187 1,055,741 145,790 806,353 9,816,461 6,392,657 0 0 0 0	580212 LONGMOOD 60,163,706 997,756 1,705,875 3,846,518 761,840 752,202 6,162,373 9,963,732 0,00	11/14/14 PAGE 118 RUN NO. CLO02-( 580224 PATCHOGUE-MEDF 45,076,997 1,961,170 3,218,626 613,378 116,447 664,592 4,143,985 10,394,448 0 0 0 0 0 0 0 0 0 0 0 0 0
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COS PRIVATE EXCESS COS PRIVATE EXCESS COS PRIVATE EXCESS COS TRANSPORTATION INCL BUILDING + BLDG REO OPERATIMG REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EXI GAP ELIMINATION ADJU TOTAL	UNOFFICI DB ED: 00850 2014-15 A 2014-15 A S: ON RGARTEN ST GY TEXTBOOK SUMMER RG INCENT EXTRONAL T STITIONAL T CESS COST USTMENT	(AL RESULTS 20: AND 2015-16 A: 580207 MOUNT SINAI 12,193,646 0 436,664	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER MILLER PLACE 13,307,604 652,241 1,406,407	P/731P. ORK OJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS ROCKY POINT 17,570,496 1,781,967 1,000,567 1,000,567 2,70,941 268,641 2,692,452 2,931,825 2,931,825 0 0	OTHER AIDS 580211 MIDDLE COUNTRY 61,084,071 1,283,547 2,359,642	580212 LONGMOOD 60,163,706 997,756 1,705,875	11/14/14 PAGE 118 RUN NO. CLO02-( 580224 PATCHOGUE-MEDF 45,076,997 1,961,170 3,218,626 664,592 16,378 16,447 664,592 4,143,985 10,394,448 0 0 0 0 0 0 0 0 0 0 0 0 0
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES COMPARE & TECNNOLO SOFTWARE & TECNNOLO SOFTWARE & TECNNOLO SOFTWARE & TECNNOLO SOFTWARE & TECNNOLO SOFTWARE & TECNNOLO SOFTWARE & TECNNOLO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EXI SUPPLEMENTAL PUB EXI SUPPL	UNOFFICI DB ED: 00850 2014-15 A 2014-15 A S: ON RGARTEN ST GY TEXTBOOK SUMCENT ENTIVE SITIONAL TEXTBOOK SUMCENT ENTIVE SITIONAL CESS COST USTMENT S: ON	AL RESULTS 20: 20: 20:5-16 A: 20: 20:000 20:5-16 A: 20:000 20:	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER MILLER PLACE 13,307,604 652,241 1,406,407 0 1,406,407 236,597 236,597 1,670,201 2,654,614 0 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS ROCKY POINT 17,570,496 1,781,967 1,000,567 1,000,567 1,000,567 270,941 48,278 2,692,452 2,931,825 0 0 853,478 0 -1,290,346 26,322,665 17,570,496	OTHER AIDS 580211 MIDDLE COUNTRY 61,084,071 0,283,547 2,359,649 3,088,187 1,055,741 1,455,794 1,455,794 1,455,794 1,455,764 0,392,657 0,392,657 0,387,787 12,751 -9,034,967 79,398,027 61,084,071 0	580212 LONGMOOD 60,163,706 997,756 1,705,871 769,571 752,202 6,167,573 9,963,732 6,167,573 9,963,732 00 4,041,841 103,560 -7,188,364 81,445,810 60,163,706	11/14/14 PAGE 118 RUN NO. CLO02-( PATCHOGUE-MEDF 45,076,997 0 645,591 1,961,170 0 3,218,626 615,378 1164,447 644,592 4,143,985 10,394,448 10,394,448 0 0 1,791,109 62,211,457 45,076,997 0
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES COMPARE & TECNNOLO SOFTWARE & TECNNOLO SOFTWARE & TECNNOLO SOFTWARE & TECNNOLO SOFTWARE & TECNNOLO SOFTWARE & TECNNOLO SOFTWARE & TECNNOLO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EXI SUPPLEMENTAL PUB EXI SUPPL	UNOFFICI DB ED: 00850 2014-15 A 2014-15 A S: ON RGARTEN ST GY TEXTBOOK SUMCENT ENTIVE SITIONAL TEXTBOOK SUMCENT ENTIVE SITIONAL CESS COST USTMENT S: ON	IAL RESULTS           2015-16 A           MOUNT SINAI           12, 193, 646           0           436, 664           0           437,403           17,405           17,405           17,85,826           1,659,719           1,659,719           1,659,719           1,575           1,785,826           1,659,719           1,575           1,78,520           15,344,128           12,193,646           510,984           535,780	ERS/CLCDS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER MILLER PLACE 13,307,604 652,241 1,406,407 0 1,406,407 0 611,040 36,176 236,597 1,2654,614 0 0 1,040,107 16,509 -1,961,160 19,769,274 13,307,604 0 1,282,394	P/731P. ORK OJECTIONS SECTION 3609 PLUS ROCKY POINT 17,570,496 1,781,967 1,000,567 270,941 248,278 268,641 2,692,452 2,931,825 2,931,825 2,931,825 1,290,346 26,322,665 17,570,496 1,389,807	5 OTHER AIDS 580211 MIDDLE COUNTRY 61,084,071 1,283,547 1,055,741 145,790 806,353 9,816,46 0 2,387,787 -9,034,967 79,398,027 61,084,071 1,283,547 2,567,355	580212 LONGMOOD 60,163,706 997,756 1,705,875 3,846,518 752,202 6,169,571 121,840 752,202 6,163,732 0,963,732 0,963,732 0,00 4,041,841 103,560 -7,188,364 81,445,810 60,163,706 0 998,204 1,584,372	11/14/14 PAGE 118 RUN NO. CLO02-( 580224 PATCHOGUE-MEDF 45,076,997 1,961,170 3,218,626 6645,591 1,961,170 3,218,626 664,572 4,143,985 10,394,448 0 0 1,791,109 92,813 -6,5076,997 62,211,457 45,076,997 0 2,751,257
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES OPRIVATE EXCESS COST HARDMARE & TECHNOLO SOFTMARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EXI GAP ELIMINATION ADJ TOTAL 2015-16 ESTIMATED AID FULL DAY K CONVERSIO	UNOFFICI DB ED: 00850 2014-15 A 2014-15 A S: ON RGARTEN ST GY TEXTBOOK SUMCENT ENTIVE SITIONAL TEXTBOOK SUMCENT ENTIVE SITIONAL CESS COST USTMENT S: ON	IAL RESULTS           2015-16 A           MOUNT SINAI           12, 193, 646           0           436, 664           0           437,403           17,405           17,405           17,85,826           1,659,719           1,659,719           1,659,719           1,575           1,785,826           1,659,719           1,575           1,78,520           15,344,128           12,193,646           510,984           535,780	ERS/CLCDS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER MILLER PLACE 13,307,604 652,241 1,406,407 0 1,406,407 0 611,040 36,176 236,597 1,2654,614 0 0 1,040,107 16,509 -1,961,160 19,769,274 13,307,604 0 1,282,394	P/731P. ORK OJECTIONS SECTION 3609 PLUS ROCKY POINT 17,570,496 1,781,967 1,000,567 270,941 248,278 268,641 2,692,452 2,931,825 2,931,825 2,931,825 1,290,346 26,322,665 17,570,496 1,389,807	5 OTHER AIDS 580211 MIDDLE COUNTRY 61,084,071 1,283,547 1,055,741 145,790 806,353 9,816,46 0 2,387,787 -9,034,967 79,398,027 61,084,071 1,283,547 2,567,355	580212 LONGMOOD 60,163,706 997,756 1,705,875 3,846,518 752,202 6,169,571 121,840 752,202 6,163,732 0,963,732 0,963,732 0,00 4,041,841 103,560 -7,188,364 81,445,810 60,163,706 0 998,204 1,584,372	11/14/14 PAGE 118 RUN NO. CLO02-( 580224 PATCHOGUE-MEDF 45,076,997 1,961,170 3,218,626 6645,591 1,961,170 3,218,626 664,572 4,143,985 10,394,448 0 0 1,791,109 92,813 -6,5076,997 62,211,457 45,076,997 0 2,751,257
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES OPRIVATE EXCESS COST HARDMARE & TECHNOLO SOFTMARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EXI GAP ELIMINATION ADJ TOTAL 2015-16 ESTIMATED AID FULL DAY K CONVERSIO	UNOFFICI DB ED: 00850 2014-15 A 2014-15 A S: ON RGARTEN ST GY TEXTBOOK SUMCENT ENTIVE SITIONAL TEXTBOOK SUMCENT ENTIVE SITIONAL CESS COST USTMENT S: ON	IAL RESULTS           2015-16 A           MOUNT SINAI           12, 193, 646           0           436, 664           0           437,403           17,405           17,405           17,85,826           1,659,719           1,659,719           1,659,719           1,575           1,785,826           1,659,719           1,575           1,78,520           15,344,128           12,193,646           510,984           535,780	ERS/CLCDS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER MILLER PLACE 13,307,604 652,241 1,406,407 0 1,406,407 0 611,040 36,176 236,597 1,2654,614 0 0 1,040,107 16,509 -1,961,160 19,769,274 13,307,604 0 1,282,394	P/731P. ORK OJECTIONS SECTION 3609 PLUS ROCKY POINT 17,570,496 1,781,967 1,000,567 270,941 248,278 268,641 2,692,452 2,931,825 2,931,825 2,931,825 1,290,346 26,322,665 17,570,496 1,389,807	5 OTHER AIDS 580211 MIDDLE COUNTRY 61,084,071 1,283,547 1,055,741 145,790 806,353 9,816,46 0 2,387,787 -9,034,967 79,398,027 61,084,071 1,283,547 2,567,355	580212 LONGMOOD 60,163,706 997,756 1,705,875 3,846,518 752,202 6,169,571 121,840 752,202 6,163,732 0,963,732 0,963,732 0,00 4,041,841 103,560 -7,188,364 81,445,810 60,163,706 0 998,204 1,584,372	11/14/14 PAGE 118 RUN NO. CLO02-( 580224 PATCHOGUE-MEDF 45,076,997 1,961,170 3,218,626 6645,591 1,961,170 3,218,626 664,572 4,143,985 10,394,448 0 0 1,791,109 92,813 -6,5076,997 62,211,457 45,076,997 0 2,751,257
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES OPRIVATE EXCESS COST HARDMARE & TECHNOLO SOFTMARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EXI GAP ELIMINATION ADJ TOTAL 2015-16 ESTIMATED AID FULL DAY K CONVERSIO	UNOFFICI DB ED: 00850 2014-15 A 2014-15 A S: ON RGARTEN ST GY TEXTBOOK SUMCENT ENTIVE SITIONAL TESS COST USTMENT S: ON	AL         RESULTS           2015-16         A:           580207         MOUNT           MOUNT         SINAI           12, 193,646         0           436,664         0           437,403         31,215           187,493         1,785,826           1,659,719         0           393,079         1,575           -1,932,086         15,344,128           12,193,646         510,984           15,344,128         12,193,646           15,344,128         12,193,646           15,344,128         12,193,646           15,344,128         12,193,646           15,344,128         12,193,646           15,344,128         12,193,646           15,344,128         12,193,646           15,344,128         12,193,646           15,141         31,043           198,004         198,004           198,004         1,689,857           1,689,857         0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER MILLER PLACE 13,307,604 652,241 1,406,407 1,406,407 0 611,040 0 611,040 0 1,040,107 16,509 -1,961,160 19,769,274 13,307,604 0 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS ROCKY POINT 17,570,496 1,781,967 1,000,567 1,000,567 1,000,567 270,941 48,278 2,692,452 2,931,825 0 0 853,478 0 -1,290,346 26,322,665 17,570,496	OTHER AIDS 580211 MIDDLE COUNTRY 61,084,071 0,283,547 2,359,649 3,088,187 1,055,741 1,455,794 1,455,794 1,455,794 1,455,764 0,392,657 0,392,657 0,387,787 12,751 -9,034,967 79,398,027 61,084,071 0	580212 LONGMOOD 60,163,706 997,756 1,705,871 769,571 752,202 6,167,573 9,963,732 6,167,573 9,963,732 00 4,041,841 103,560 -7,188,364 81,445,810 60,163,706	11/14/14 PAGE 118 RUN NO. CLO02-( 580224 PATCHOGUE-MEDF 45,076,997 1,961,170 3,218,626 6645,591 1,961,170 3,218,626 664,572 4,143,985 10,394,448 0 0 1,791,109 92,813 -6,5076,997 62,211,457 45,076,997 0 2,751,257
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES OPRIVATE EXCESS COST HARDMARE & TECHNOLO SOFTMARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EXI GAP ELIMINATION ADJ TOTAL 2015-16 ESTIMATED AID FULL DAY K CONVERSIO	UNOFFICI DB ED: 00850 2014-15 A 2014-15 A S: ON RGARTEN ST GY TEXTBOOK SUMCENT ENTIVE SITIONAL TESS COST USTMENT S: ON	AL         RESULTS           2015-16         A:           580207         MOUNT           MOUNT         SINAI           12, 193,646         0           436,664         0           437,403         31,215           187,493         1,785,826           1,659,719         0           393,079         1,575           -1,932,086         15,344,128           12,193,646         510,984           15,344,128         12,193,646           15,344,128         12,193,646           15,344,128         12,193,646           15,344,128         12,193,646           15,344,128         12,193,646           15,344,128         12,193,646           15,344,128         12,193,646           15,344,128         12,193,646           15,141         31,043           198,004         198,004           198,004         1,689,857           1,689,857         0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER MILLER PLACE 13,307,604 652,241 1,406,407 1,406,407 1,406,407 1,406,407 1,406,407 1,406,407 1,406,407 1,406,407 1,406,407 1,406,407 1,406,407 1,406,407 1,406,407 1,406,407 1,406,407 1,406,407 1,406,407 1,6509 -1,961,160 19,769,274 13,307,604 0 1,282,394 103,869 2,551,038	P/731P. ORK OJECTIONS SECTION 3609 PLUS ROCKY POINT 17,570,496 1,781,967 1,000,567 1,000,567 268,641 2,692,452 2,931,825 2,931,825 0 0 853,478 0 1,290,346 26,322,665 17,570,496 0 1,289,807 1,389,807 1,389,807 1,389,807 1,762,909 2,622,619 2,927,890 0 853,478 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 0 853,478 0 0 0 853,478 0 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 0 853,478 0 0 0 853,478 0 0 0 0 853,478 0 0 0 0 0 853,478 0 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 0 853,478 0 0 0 0 853,478 0 0 0 0 853,478 0 0 0 0 0 853,478 0 0 0 0 853,478 0 0 0 853,478 0 0 0 0 0 853,478 0 0 0 0 0 853,478 0 0 0 0 853,478 0 0 0 0 0 0 0 0 0 0 0 0 0	5 OTHER AIDS 580211 MIDDLE COUNTRY 61,084,071 1,283,547 2,359,649 3,088,187 1,055,741 145,790 806,353 9,816,461 6,392,657 0 0 2,387,787 -9,034,967 79,398,027 61,084,071 1,283,547 2,567,350 3,784,116 1,084,071 1,283,547 2,567,350 3,784,116 1,084,071 1,283,547 2,567,350 3,784,116 1,084,971 0 1,283,547 2,567,350 3,784,116 1,084,971 0 1,283,547 2,567,350 3,784,116 1,084,971 0 1,283,547 2,567,350 3,784,116 1,084,971 0 1,283,547 2,567,350 3,784,116 1,084,971 0 1,283,547 2,567,350 3,784,116 1,054,989 0,00	580212 LONGMOOD 60,163,706 997,756 1,705,875 3,846,518 761,571 1,705,875 3,846,518 761,572 9,963,732 0,963,732 0,963,732 0,963,732 0,00 4,041,841 1,03,560 0,163,706 0,998,204 1,584,374 81,445,810 60,163,706 0,998,204 1,584,374 1,584,374 0,125,003 7,65,466 6,535,274 10,209,924	11/14/14 PAGE 118 RUN NO. CLO02-C 580224 PATCHOGUE-MEDF 45,076,997 0645,591 1,961,170 3,218,626 615,378 116,447 615,378 116,447 645,985 10,394,448 0 0 1,791,109 92,813 -6,509,699 62,211,457 45,076,997 0646,790 2,751,257 3,770,799 616,794 117,636 665,863 3,851,099 9,676,300 0 0 0 0 0 0 0 0 0 0 0 0
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES OPRIVATE EXCESS COST HARDMARE & TECHNOLO SOFTMARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EXI GAP ELIMINATION ADJ TOTAL 2015-16 ESTIMATED AID FULL DAY K CONVERSIO	UNOFFICI DB ED: 00850 2014-15 A 2014-15 A S: ON RGARTEN ST GY TEXTBOOK SUMCENT ENTIVE SITIONAL TESS COST USTMENT S: ON	IAL RESULTS           2015-16 A           MOUNT SINAI           12, 193, 646           0           436, 664           0           437, 603           31, 215           187, 493           17, 215           187, 493           17, 85, 826           1, 659, 719           0           393, 079           -1, 932, 086           15, 344, 128           12, 193, 646           510, 984           535, 780           423, 508           158, 141           31, 043           198, 004           13, 689, 857           0           393, 079           -1, 932, 086	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER MILLER PLACE 13, 307,604 652,241 1,406,407 1,406,407 1,406,407 1,406,407 1,407,201 2,654,614 0 0 1,040,107 19,769,274 13,307,604 0 1,282,394 935,285 100,468 37,336 234,986 2,551,038 0 1,040,107 16,509 -1,961,160 0 0 1,040,107 -1,961,160 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS ROCKY POINT 17,570,496 1,781,967 1,000,567 270,941 248,278 268,641 2,692,452 2,931,825 268,641 2,692,452 2,931,825 268,641 2,692,452 2,931,825 17,570,496 1,7570,496 197,136 1,389,807 1,749,845 262,209 2,622,619 2,927,890 0 853,478 0 1,290,346 0 853,478 0 0 853,478 0 0 0 0 0 0 0 0 0 0 0 0 0	5 OTHER AIDS 580211 MIDDLE COUNTRY 61,084,071 1,283,547 2,359,649 3,088,187 1,055,741 145,790 806,353 9,816,46 1,084,071 6,392,657 0 0 2,387,787 -9,034,967 79,398,027 61,084,071 1,283,547 2,567,3550 3,784,116 1,081,934 145,864 829,209 10,149,019 145,757 -9,034,967 -9,034,967 0 0 2,387,787 -2,567,3550 3,784,116 1,081,934 145,757 -9,034,967 0 0 0 0 0 0 0 0 0 0 0 0 0	580212 LONGMOOD 60,163,706 997,756 1,705,875 3,846,518 764,571 1,705,875 3,846,518 764,571 1,22,202 6,164,57 9,963,732 0,00 4,041,841 103,560 0,163,706 998,204 1,584,374 3,995,541 745,136 60,163,706 998,204 1,584,374 3,995,541 745,136 (2,74,5136 765,466 6,56,274 10,209,924 10,209,924 10,209,924 0,00 4,041,841 103,560 -7,188,364	11/14/14 PAGE 118 RUN NO. CLO02-( 580224 PATCHOGUE-MEDF 45,076,997 0645,591 1,961,170 3,218,626 4,143,985 10,394,448 00 1,791,109 92,813 -6,509,699 62,211,457 45,076,997 646,790 2,751,257 3,770,799 645,794 117,636 665,863 3,851,093 9,676,300 0 1,791,109 92,813 -6,509,699 0 0 0 0 0 0 0 0 0 0 0 0 0
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLO OPRIVATE EXCESS COST HARDWARE & TECHNOLO OOPRATING REDAG INC CHARTER SCHOOL TRAN. ACADEMIC EMHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX GAP ELIMINATION ADJI TOTAL 2015-16 ESTIMATED AID FOUNDATION AID FULL DAY K CONVERSIT UNIVERSAL PRE-KINDE SPECIAL SERVICES MIGH COST EXCESS COST HIGH TAX AID SUPPLEMENTAL PUB EX GAP ELIMINATION ADJI TOTAL SPECIAL SERVICES MIGH COST EXCESS COST HIGH COST EXCESS C	UNOFFICI DB ED: 00850 2014-15 A 2014-15 A S: ON RGARTEN ST SUMMER RG INCENT EXTBOOK SUMMER SITIONAL CESS COST USTMENT S: ON RGARTEN ST SUMMER RG INCENT EXTBOOK SUMMER RG INCENT EXTBOOK SUMMER RG INCENT EXTBOOK SUMMER CESS COST USTMENT SITIONAL CESS COST USTMENT SITIONAL CESS COST USTMENT	AL         RESULTS           2015-16         A:           580207         MOUNT           MOUNT         SINAI           12, 193,646         0           436,664         0           449,589         31,215           1785,826         1,659,719           0         0           393,079         1,785,826           1,659,719         0           393,079         1,575           -1,932,086         15,344,128           12,193,646         510,984           535,780         0           423,508         158,141           198,004         198,004           198,004         1,575           -1,932,086         0           393,079         0           393,079         0           198,004         1,575           -1,932,086         0           0         0           393,079         0           0         0           393,079         0           0         0           0         0           196,021         1,575           -1,932,086         0           0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER MILLER PLACE 13, 307,604 652,241 1,406,407 1,406,407 1,406,407 2,36,597 1,670,201 2,654,614 0 0 1,040,107 16,509 -1,961,160 19,769,274 13,307,604 0 1,282,394 1,303,869 2,551,038 37,336 234,986 1,803,869 2,551,038 0 1,040,107 -1,961,160 0 19,348,436	P/731P. ORK OJECTIONS SECTION 3609 PLUS ROCKY POINT 17,570,496 1,781,967 1,000,567 270,941 268,641 2,692,452 2,931,825 2,931,825 2,931,825 2,931,825 2,931,825 17,570,496 0 1,769,845 17,570,496 1,389,807 1,769,845 2,622,665 17,570,496 0 1,789,845 2,622,619 2,927,890 0 853,478 0 1,290,346 0 853,478 0 1,290,346 0 853,478 0 0 853,478 0 0 853,478 0 0 853,478 0 0 853,478 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 1,290,346 0 0 853,478 0 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 853,478 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 853,478 0 0 0 1,290,346 0 0 0 1,290,346 0 0 0 1,290,346 0 0 0 1,290,346 0 0 0 1,290,346 0 0 0 0 1,290,346 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS           580211           MIDDLE COUNTRY           61,084,071           1,283,547           2,359,649           3,088,187           1,055,741           145,790           806,353           9,816,461           6,392,657           0           2,387,787           -9,034,967           79,398,027           61,084,071           1,283,547           2,567,3550           3,784,116           1,083,547           2,567,3550           3,784,116           1,081,934           145,936           1,049,019           6,469,989           0           0           1,387,787           -9,034,967           3,784,116           1,049,019           1,45,936           0           0           2,387,787           -9,034,967           0           0           0           0           0           1,2751           -9,034,967           0	580212 LONGMOOD 60,163,706 997,756 1,705,875 3,846,518 761,571 761,571 752,202 6,162,571 9,963,732 9,963,732 0 0 4,041,844 1,103,560 0 998,204 1,584,374 3,995,541 745,136 1225,003 765,466 6,163,706 998,204 1,584,374 1,25,003 765,466 6,125,003 765,466 6,125,003 765,466 6,125,003 765,466 6,125,003 765,466 6,125,003 765,466 6,125,003 765,466 6,125,003 765,466 6,125,003 765,466 6,125,003 765,466 6,125,003 765,466 6,125,003 765,466 6,125,003 765,466 7,188,364 00 82,080,665	11/14/14 PAGE 118 RUN NO. CLO02-C 580224 PATCHOGUE-MEDF 45,076,997 0645,591 1,961,170 3,218,626 615,378 116,447 645,579 10,394,448 00 1,791,109 92,813 -6,509,699 62,211,457 45,076,997 0646,790 2,751,257 3,770,799 646,799 2,751,257 3,770,799 9,676,300 0 1,791,109 9,676,300 0 1,791,109 9,676,300 0 1,791,109 9,676,300 0 0 1,791,109 9,676,300 0 0 0 0,791,109 9,676,300 0 0 0 0 0 0 0 0 0 0 0 0
UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - SUFFOLK DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES OPRIVATE EXCESS COST HARDMARE & TECHNOLO SOFTMARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EXI GAP ELIMINATION ADJ TOTAL 2015-16 ESTIMATED AID FULL DAY K CONVERSIO	UNOFFICI DB ED: 00850 2014-15 A 2014-15 A S: ON RGARTEN ST SUMMER RG INCENT SITIONAL CESS COST USTMENT S: ON RGARTEN SI SIMMER RG INCENT SIMMER RG INCENT SIMMER SIMMER RG INCENT SIMMER SIMMER RG INCENT SIMMER SIMM	IAL RESULTS           2015-16 A           MOUNT SINAI           12, 193, 646           0           436, 664           0           437, 603           31, 215           187, 493           17, 215           187, 493           17, 85, 826           1, 659, 719           0           393, 079           -1, 932, 086           15, 344, 128           12, 193, 646           510, 984           535, 780           423, 508           158, 141           31, 043           198, 004           13, 689, 857           0           393, 079           -1, 932, 086	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER MILLER PLACE 13, 307,604 652,241 1,406,407 1,406,407 1,406,407 1,406,407 1,407,201 2,654,614 0 0 1,040,107 19,769,274 13,307,604 0 1,282,394 935,285 100,468 37,336 234,986 2,551,038 0 1,040,107 16,509 -1,961,160 0 0 1,040,107 -1,961,160 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS ROCKY POINT 17,570,496 1,781,967 1,000,567 270,941 248,278 268,641 2,692,452 2,931,825 268,641 2,692,452 2,931,825 268,641 2,692,452 2,931,825 17,570,496 1,7570,496 197,136 1,389,807 1,749,845 262,209 2,622,665 17,570,496 197,136 1,389,807 1,749,845 262,209 2,622,619 2,927,890 0 853,478 0 -1,290,346 0 0 0 0 0 0 0 0 0 0 0 0 0	5 OTHER AIDS 580211 MIDDLE COUNTRY 61,084,071 1,283,547 2,359,649 3,088,187 1,055,741 145,790 806,353 9,816,46 1,084,071 6,392,657 0 0 2,387,787 -9,034,967 79,398,027 61,084,071 1,283,547 2,567,3550 3,784,116 1,081,934 145,864 829,209 10,149,019 145,757 -9,034,967 -9,034,967 0 0 2,387,787 -2,567,3550 3,784,116 1,081,934 145,757 -9,034,967 0 0 0 0 0 0 0 0 0 0 0 0 0	580212 LONGMOOD 60,163,706 997,756 1,705,875 3,846,518 764,571 1,705,875 3,846,518 764,571 1,22,202 6,164,57 9,963,732 0,00 4,041,841 103,560 0,163,706 998,204 1,584,374 3,995,541 745,136 60,163,706 998,204 1,584,374 3,995,541 745,136 755,466 6,56,274 10,209,924 10,209,924 0,00 4,041,841 103,560 -7,188,364	11/14/14 PAGE 118 RUN NO. CLO02-0 PATCHOGUE-MEDF 45,076,997 1,961,170 3,218,626 615,378 1164,447 645,579 1,961,170 0 3,218,626 615,378 1164,447 645,985 10,394,448 0 0 1,791,109 2,751,257 3,770,799 646,790 2,751,257 3,770,799 9,676,809 0 1,791,109 9,676,809 0 1,791,109 9,676,803 0 0 1,791,109 9,676,301 0 0 1,791,109 0 0 1,791,109 0 0 0 0 1,791,109 0 0 0 0 1,791,109 0 0 0 0 1,791,109 0 0 0 0 1,791,099 0 0 0 0 0 0 0 1,791,099 0 0 0 0 0 0 0 0 0 0 0 0 0

UNOFFICIAL RESULTS NOD ED: 0085D DB	UNOFFICIAL RESULTS ED: 0085D	ERS/CLCBS5/RI State of New Y	EP/731P. /ORK	UNOFFICIAL RES SA ED: 85		ICIAL RESULTS
OUNTY - SUFFOLK	20	15-16 STATE AID P	ROJECTIONS			RUN NO. CLOO2
	2014-15 AND 2015-16 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
ISTRICT CODE ISTRICT NAME	580232 WILLIAM FLOYD	580233 CENTER MORICHE	580234 EAST MORICHES	580235 South Country	580301 East Hampton	58030 AMAGANSET
014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR	79,915,503	7,123,211	3,939,551	33,036,905	1,919,022	188,06
UNIVERSAL PRE-KINDERGAR	TEN 1,485,405 2,234,090	127,662 400,224	29,700 237,062	622,359 885,264	54,000	32,40 37,54
SPECIAL SERVICES HIGH COST EXCESS COST	5,209,342	463 617			298,326 0 86,212	37,94
PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOETHARE I TRRADY TEVT	982,906 150,983 731,740	123,358 27,190 135,407 909,346	32,297 7,947	353,225	86,212 9,283	
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUM BUILDING + BLDG REORG IN DERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS GAP ELIMINATION ADJUSTM	5,209,340 982,906 150,983 800K 731,740 HER 8,295,263 WCENT 12,780,359 VE 0 NAL 0	909,346 1,569,976	167,958 32,297 60,199 554,549 804,552 0	1,611,717 353,225 58,317 378,192 4,427,548 10,220,457 0	112,012 114,555 407,250 0	11,8 12,4 31,8
ACADEMIC ENHANCEMENT HIGH TAX AID	3,752,477	0 795,746		2,794,176	0 143,681	50,0
SUPPLEMENTAL PUB EXCESS GAP ELIMINATION ADJUSTM DTAL	COST 0 ENT -5,091,224 110,446,844	795,746 24,725 -318,547 11,381,915	-432,087 5,725,080	-4,650,991 49,737,169	16,426 -366,532 2,794,235	-10,5 355,0
	• •	11,381,915	5,725,080	49,737,169	2,794,235	355,0
015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR	79,915,503	7,123,211	3,939,551	33,036,905 0	1,919,022 0	188,0
UNIVERSAL PRE-KINDERGAR BOCES SPECTAL SERVICES	TEN 1,486,267 1,952,570	129,600 398,517	30,166 201,777	624,380 892,550	54,000 302,961	32,4 42,5
HIGH COST EXCESS COST PRIVATE EXCESS COST	5,037,333 971,933	443,496 130,052	227,173 73,776	1,722,603	76,733	
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT	150,259 300K 729,428	26,513 130,823	9,268 _82,984	59,738 383,438	0 133,850	13.0
UNIVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE LIBRARY. TEXTI TRANSPORIATION INCL SUM BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITIO ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS GAP ELIMINATION ADJUSTMI INSTRUCTIONAL COMPUTER I SHARED SERVICES NON-CMPI TAL	5,037,333 971,933 300K 729,428 4ER 9,117,812 ICENT 11,462,259 7E 0 NAL 0	443,49č 130,052 26,513 130,823 973,872 1,392,496 0	227,173 73,776 9,268 82,984 718,200 837,026 837,026 0	1,722,603402,01059,738383,4384,604,49210,243,31600	133,850 107,311 406,363 0	13,0 12,3 31,8
ACADEMIC ENHANCEMENT HIGH TAX AID Suddi Emental Dub Eyress	3,752,477	0 795,746 24,725 -318,547	323, 352 323, 352	0 2,794,176	0 143,681	50,0
GAP ELIMINATION ADJUSTMI INSTRUCTIONAL COMPUTER	ENT -5,091,224	-318,547	-432,087	-4,650,991	16,426 -366,532	-10,5
SHARED SERVICES NON-CMPI TAL	ITS 0 109,484,617	0 11,250,504	6,011,186	50,112,617	0 2,793,815	361,1
CHG 15-16 MINUS 14-15 Chg Total Aid	-962,227 -0.87	-131,411 -1.15	286.106 5.00	375,448	-420	6,1; i.
CHG H/O FOUNDATION, GEA CHG H/O FOUNDATION, GEA	-962,227 -2.70	-131,411 -2.87			-0.02	
CHG H/O FOUNDATION: GFA	-2.70	-2.87	286,106 12.90	375,448 1.76	-0.03	6,1 3,4
* AID NOT SHOWN (SUPPRES:	SED) FOR DISTRICTS WITH	H INCOMPLETE OR UN	WERIFIED DATA.	UNOFFICIAL RES		
* AID NOT SHOWN (SUPPRES	UNOFFICIAL RESULTS		IVERIFIED DATA.	UNOFFICIAL RES SA ED: 85		ICIAL RESULTS 1/14/14 PAGE 1
AID NOT SHOWN (SUPPRESS INOFFICIAL RESULTS DED: 0085D DB	UNOFFICIAL RESULTS	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR	IVERIFIED DATA. P/731P. ORK ROJECTIONS			ICIAL RESULTS 1/14/14 PAGE 1
AID NOT SHOWN (SUPPRESS INOFFICIAL RESULTS DED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT NAME	SED) FOR DISTRICTS WITH UNOFFICIAL RESULTS ED: 0085D 2014-15 AND 2015-16 A 5780304 SPRINGS	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR	IVERIFIED DATA. P/731P. ORK ROJECTIONS			ICIAL RESULTS 1/14/14 PAGE : RUN NO. CLOO: 58044
AID NOT SHOWN (SUPPRESS INOFFICIAL RESULTS DED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT NAME	SED) FOR DISTRICTS WITH UNOFFICIAL RESULTS ED: 0085D 2014-15 AND 2015-16 A 5780304 SPRINGS	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER SAG HARBOR	IVERIFIED DATA. IP/731P. ORK ROJECTIONS SECTION 3609 PLUS 580306 MONTAUK	OTHER AIDS 580401 ELMOOD	ULTS UNOFF PY ED: 155 1 580402 COLD SPRING HA	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO 5804 HUNTINGTO
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT CODE 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSION	SED) FOR DISTRICTS WITH UNOFFICIAL RESULTS ED: 0085D 2014-15 AND 2015-16 A 580304 SPRINGS 705,672 IEN 62.100	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 580305 SAG HARBOR 1,183,910 0	VERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS 580306 MONTAUK 454,160	OTHER AIDS 580401 ELMOOD 7,894,797 0 0	ULTS PY ED: 155 COLD SPRING HA 1,777,561 0 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO HUNTINGT 8,399,8
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSION	SED) FOR DISTRICTS WITH UNOFFICIAL RESULTS ED: 0085D 2014-15 AND 2015-16 A 580304 SPRINGS 705,672 IEN 62.100	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER SAG HARBOR 1,183,910 0 105,470 0	VERIFIED DATA. (P/731P. ORK IOJECTIONS SECTION 3609 PLUS 580306 MONTAUK 454,160 32,400 46,710	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398	ULTS PY ED: 155 COLD SPRING HA 1,777,561 0 624,482	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO HUNTINGT 8,399,8 1,184,6
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSION	SED) FOR DISTRICTS WITH UNOFFICIAL RESULTS ED: 0085D 2014-15 AND 2015-16 A 580304 SPRINGS 705,672 IEN 62.100	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 580305 SAG HARBOR 1,183,910 0 105,470 82,495 0	VERIFIED DATA. P/731P. ORK ROJECTIONS SECTION 3609 PLUS 580306 MONTAUK 454,160	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398	ULTS PY ED: 155 UNOFF COLD SPRING HA 1,777,561 0 624,482 0 49,734	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO HUNTINGT 8,399,8 1,184,6
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSION	SED) FOR DISTRICTS WITH UNOFFICIAL RESULTS ED: 0085D 2014-15 AND 2015-16 A 580304 SPRINGS 705,672 IEN 62.100	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 580305 SAG HARBOR 1,183,910 0 105,470 82,495 0	VERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS 580306 MONTAUK 454,160 32,400 46,710 0 14,538 0	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398	ULTS PY ED: 155 UNOFF COLD SPRING HA 1,777,561 0 624,482 0 49,734	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO HUNTINGT 8,399,8 1,184,6
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT CODE 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSION	SED) FOR DISTRICTS WITH UNOFFICIAL RESULTS ED: 0085D 2014-15 AND 2015-16 A 580304 SPRINGS 705,672 IEN 62.100	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER SAG HARBOR 1,183,910 0 105,470 0	VERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS 580306 MONTAUK 454,160 32,400 46,710 14,538 0 30,203 68,454	OTHER AIDS 580401 ELMOOD 7,894,797 0 0	ULTS PY ED: 155 COLD SPRING HA 1,777,561 0 624,482	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO HUNTINGT 8,399,8 1,184,6
AID NOT SHOWN (SUPPRES: NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT CODE 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSION	SED) FOR DISTRICTS WITH UNOFFICIAL RESULTS ED: 0085D 2014-15 AND 2015-16 A 580304 SPRINGS 705,672 IEN 62.100	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 105,470 82,495 37,314 136,588 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. (P/731P. ORK NOJECTIONS SECTION 3609 PLUS 580306 MONTAUK 454,160 32,400 46,710 14,538 0 30,203 68,454 0 12,503 0	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 9,886 93,547 25,694 25,694 1,128,536 1,646,503 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS UNOFF PY ED: 155 1 COLD SPRING HA 1,777,561 624,482 6,687 49,734 229,276 655,075 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TCIAL RESULTS 1/14/14 PAGE RUN NO. CLOO HUNTINGT 8,399,8 334,8 1,184,6 510,0 324,0 16,7 410,4 2,404,9
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTE TANSPORTATION INCL SUMP BUILDING + BLDG REORG IN DFERATING REORG INCENTION CHARTER SCHOOL TRANSITIC ACADEMIC ENMANCENT SUPPLEMENTAL PUB EXCESS SOFT LIMATION ADJUSTME	SED) FOR DISTRICTS WITH           UNOFFICIAL RESULTS           ED: 0085D           20.           2014-15 AND 2015-16 A           SPRINGS           705,672           00           85,145           109,682           000K           70,389           ICENT           15,204           70           705           00           000K           70,389           ICENT           15,204           70           00           00           00           00           00           00           00           000           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00      00      00	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 105,470 82,495 37,314 136,588 0 0 165,430 0	VERIFIED DATA. (VERIFIED DATA. ORK ROJECTIONS SECTION 3609 PLUS 580306 MONTAUK 454,160 32,400 46,710 14,538 0 30,203 68,454 0 12,503 169,986	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 9,866 93,547 25,694 204,602 1,128,536 1,646,503 0 0 1,046,049 0	ULTS UNOFF PY ED: 155 1 COLD SPRING HA 1,777,561 624,482 0 6,687 49,734 0 156,148 229,276 655,075 0 0 155,612	TCIAL RESULTS 1/14/14 PAGE RUN NO. CLOO HUNTINGT 8,399,8 334,8 1,184,6 510,0 324,0 16,7 410,4 2,404,9
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARI BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOTHARE LIBRARY, TEXTE TANSPORTATION INCL SUMP BUILDING + BLDG REORG IN OFFRATING REORG INCENTION CHARTER SCHOOL TRANSITIC ACADEMIC EMHANCHENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS SAP ELIMINATION ADJUSTME	SED) FOR DISTRICTS WITH           UNOFFICIAL RESULTS           ED: 0085D           20.           2014-15 AND 2015-16 A           SPRINGS           705,672           00           85,145           109,682           000K           70,389           ICENT           15,204           70           705           00           000K           70,389           ICENT           15,204           70           00           00           00           00           00           00           00           000           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00      00      00	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 105,470 82,495 37,314 136,588 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. (P/731P. ORK NOJECTIONS SECTION 3609 PLUS 580306 MONTAUK 454,160 32,400 46,710 14,538 0 30,203 68,454 0 12,503 0	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 9,886 93,547 25,694 25,694 1,128,536 1,646,503 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS UNOFF PY ED: 155 1 COLD SPRING HA 1,777,561 624,482 6,687 49,734 229,276 655,075 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TCIAL RESULTS 1/14/14 PAGE RUN NO. CLOO HUNTINGT 8,399,8 334,8 1,184,6 510,0 324,0 16,7 410,4 2,404,9
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARI BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOTHARE LIBRARY, TEXTE TANSPORTATION INCL SUMP BUILDING + BLDG REORG IN OFFRATING REORG INCENTION CHARTER SCHOOL TRANSITIC ACADEMIC EMHANCHENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS SAP ELIMINATION ADJUSTME	SED) FOR DISTRICTS WITH           UNOFFICIAL RESULTS           ED: 0085D           20.           2014-15 AND 2015-16 A           SPRINGS           705,672           00           85,145           109,682           000K           70,389           ICENT           15,204           70           705           00           000K           70,389           ICENT           15,204           70           00           00           00           00           00           00           00           000           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00      00      00	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 105,470 82,495 37,314 136,588 0 0 165,430 0	VERIFIED DATA. (VERIFIED DATA. ORK ROJECTIONS SECTION 3609 PLUS 580306 MONTAUK 454,160 32,400 46,710 14,538 0 30,203 68,454 0 12,503 169,986	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 9,866 93,547 25,694 204,602 1,128,536 1,646,503 0 0 1,046,049 0	ULTS UNOFF PY ED: 155 1 COLD SPRING HA 1,777,561 624,482 0 6,687 49,734 0 156,148 229,276 655,075 0 0 155,612	TCIAL RESULTS 1/14/14 PAGE RUN NO. CLOO HUNTINGTI 8,399,8 334,8 1,184,0 324,0 16,7 40,7 40,7 41,6 464,9 442,00 168,22 -1,827,5 13,239,8
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARI BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTE TANSPORTATIOR REORG INCENT MARTER SCHOOL TRANSITIC ACADEMIC EMHANCENT SUPPLEMENTAL PUB EXCESS SUPPLEMENTAL PUB EXCESS SAP ELIMINATION ADJUSTME	SED) FOR DISTRICTS WITH           UNOFFICIAL RESULTS           ED: 0085D           20.           2014-15 AND 2015-16 A           SPRINGS           705,672           00           85,145           109,682           000K           70,389           ICENT           15,204           70           705           00           000K           70,389           ICENT           15,204           70           00           00           00           00           00           00           00           000           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00      00      00	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 0 105,470 0 0 105,470 0 0 105,470 0 0 105,470 0 0 105,470 0 0 0 105,470 0 0 105,470 0 0 0 0 105,470 0 0 105,470 0 0 0 0 105,470 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS 580306 MONTAUK 454,160 32,400 46,710 14,538 0 30,203 68,454 0 12,503 0 169,986 -27,314 801,640 454,160 0	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 93,547 25,694 204,602 1,128,536 1,646,503 0 1,046,049 0 1,984,393 7,894,797 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 COLD SPRING HA 1,777,561 624,482 6,687 49,734 229,276 655,075 0 155,612 0 155,612 0 -512,693 3,241,882 1,777,561 0 0	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO 5804 HUNTINGT 8,399,8: 334,8: 1,184,6 510,0 324,0 16,7? 40,7 16,7? 16,7? 16,7? 16,7? 16,7? 16,7? 11,239,8! 8,399,8: 8,399,8:
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNTVERSAL PRE-KINDERGARI BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE TANSPORTATIOR INCL SUMP BUTIDING + BLDG REORG IN CHARTER SCHOOL TRANSITIC ACADEMIC EMHANCH NUB EXCESS SUPPLEMENTAL PUB EXCESS SUPPLEMENTAL PUB EXCESS	SED) FOR DISTRICTS WITH           UNOFFICIAL RESULTS           ED: 0085D           20.           2014-15 AND 2015-16 A           SPRINGS           705,672           00           85,145           109,682           000K           70,389           ICENT           15,204           70           705           00           000K           70,389           ICENT           15,204           70           00           00           00           00           00           00           00           000           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00      00      00	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 105,470 86,245 37,314 136,588 0 165,430 0 165,430 0 1,183,910 0 1,183,910 0 0 10,311 0	VERIFIED DATA. (P/731P. ORK NOJECTIONS SECTION 3609 PLUS 580306 MONTAUK 454,160 32,400 46,710 14,538 0 30,203 68,454 0 12,503 169,986 -27,314 801,640	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 93,547 204,602 1,646,503 0 1,046,049 -989,619 11,984,393 7,894,797 0 1,032,601	ULTS PY ED: 155 COLD SPRING HA 1,777,561 1,777,561 624,482 6,687 49,734 0 156,148 229,276 655,075 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 844,110 0	ICIAL RESULTS 1/14/14 PAGE : RUN NO. CLOO: HUNTINGT 8,399,8: 334,86 1,184,6 510,00 324,00 16,77 46,79 464,90 168,29 16,77 13,239,80 8,399,82 1,407,75 1,407,75
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNTVERSAL PRE-KINDERGARI BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE TANSPORTATIOR INCL SUMP BUTIDING + BLDG REORG IN CHARTER SCHOOL TRANSITIC ACADEMIC EMHANCH NUB EXCESS SUPPLEMENTAL PUB EXCESS SUPPLEMENTAL PUB EXCESS	SED) FOR DISTRICTS WITH           UNOFFICIAL RESULTS           ED: 0085D           20.           2014-15 AND 2015-16 A           SPRINGS           705,672           00           85,145           109,682           000K           70,389           ICENT           15,204           70           705           00           000K           70,389           ICENT           15,204           70           00           00           00           00           00           00           00           000           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00      00      00	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 0 105,470 82,495 0 86,245 0 165,430 0 165,430 0 165,430 0 165,430 0 165,430 0 165,430 0 1,183,910 0 10,311 126,289 10,446	VERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS 580306 MONTAUK 454,160 32,400 46,710 14,538 0 30,203 68,454 0 12,503 169,986 -27,314 801,640 454,160 33,750 49,114 0 61,492 0 0	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 93,547 204,602 1,646,503 0 1,046,049 -989,619 11,984,393 7,894,797 0 1,032,601	ULTS PY ED: 155 UNOFF PY ED: 155 0 COLD SPRING HA 1,777,561 0 624,482 229,276 655,075 655,075 156,148 229,276 655,075 0 155,612 0 155,612 0 155,612 1,777,561 0 844,110 0 844,110 0 844,110	ICIAL RESULTS 1/14/14 PAGE : RUN NO. CLOO: HUNTINGT 8,399,8: 334,86 1,184,6 510,00 324,00 16,77 46,79 464,90 168,29 16,77 13,239,80 8,399,82 1,407,75 1,407,75
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNTVERSAL PRE-KINDERGARI BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE TANSPORTATIOR INCL SUMP BUTIDING + BLDG REORG IN CHARTER SCHOOL TRANSITIC ACADEMIC EMHANCH NUB EXCESS SUPPLEMENTAL PUB EXCESS SUPPLEMENTAL PUB EXCESS	SED) FOR DISTRICTS WITH           UNOFFICIAL RESULTS           ED: 0085D           20.           2014-15 AND 2015-16 A           SPRINGS           705,672           00           85,145           109,682           000K           70,389           ICENT           15,204           70           705           00           000K           70,389           ICENT           15,204           70           00           00           00           00           00           00           00           000           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00      00      00	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 0 105,470 82,495 0 86,245 0 165,430 0 165,430 0 165,430 0 165,430 0 165,430 0 165,430 0 1,183,910 0 10,311 126,289 10,446	VERIFIED DATA. (VERIFIED DATA. (VERIFI	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 93,547 204,602 1,646,503 0 1,046,049 -989,619 11,984,393 7,894,797 0 1,032,601	ULTS PY ED: 155 UNOFF PY ED: 155 0 COLD SPRING HA 1,777,561 0 624,482 229,276 655,075 655,075 156,148 229,276 655,075 0 155,612 0 155,612 0 155,612 1,777,561 0 844,110 0 844,110 0 844,110	ICIAL RESULTS 1/14/14 PAGE : RUN NO. CLOO: HUNTINGT 8,399,8: 334,86 1,184,6 510,00 324,00 16,77 46,79 464,90 168,29 16,77 13,239,80 8,399,82 1,407,75 1,407,75
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNTVERSAL PRE-KINDERGARI BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE TANSPORTATIOR INCL SUMP BUTIDING + BLDG REORG IN CHARTER SCHOOL TRANSITIC ACADEMIC EMHANCH NUB EXCESS SUPPLEMENTAL PUB EXCESS SUPPLEMENTAL PUB EXCESS	SED) FOR DISTRICTS WITH           UNOFFICIAL RESULTS           ED: 0085D           20.           2014-15 AND 2015-16 A           SPRINGS           705,672           00           85,145           109,682           000K           70,389           ICENT           15,204           70           705           00           000K           70,389           ICENT           15,204           70           00           00           00           00           00           00           00           000           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00      00      00	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 105,470 86,245 37,314 136,588 0 165,430 0 165,430 0 1,183,910 0 1,183,910 0 0 10,311 0	VERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS 580306 MONTAUK 454,160 32,400 46,710 14,538 0 30,203 68,454 0 12,503 169,986 -27,314 801,640 454,160 33,750 49,114 0 61,492 0 0	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 93,547 25,694 204,602 1,128,536 1,646,503 0 1,046,049 0 1,984,393 7,894,797 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 COLD SPRING HA 1,777,561 1,777,561 0 624,482 229,276 655,075 655,075 655,075 0 156,148 229,276 655,075 0 0 155,612 0 0 155,612 0 0 155,612 0 0 0 155,612 0 0 0 157,61 0 844,110 0 844,110 0 844,200 0 845,200 0 844,200 0 844,200 0 844,200 0 844,200 0 845,200 0 845,200 0 845,200 0 845,200 0 845,200 0 845,200 0 845,200 0 845,200 0 845,200 0 845,200 0 845,200 0 845,200 0 844,200 0 844,200 0 844,200 0 844,200 0 844,200 0 844,200 0 844,200 0 844,200 0 844,200 0 844,200 0 844,200 0 844,200 0 844,200 0 844,200 0 844,200 0 844,200 0 844,200 0 844,200 0 845,200 0 845,200 0 845,200 0 845,200 0 845,200 0 845,200 0 845,200 0 845,200 0 845,200 0 845,200 0 845,200 845,200 0 845,200 0 845,200 845,	ICIAL RESULTS 1/14/14 PAGE : RUN NO. CLOO: HUNTINGT 8,399,8: 334,86 1,184,6 510,00 324,00 16,77 46,79 464,90 168,29 16,77 13,239,80 8,399,82 1,407,75 1,407,75
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNTVERSAL PRE-KINDERGARI BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE TANSPORTATIOR INCL SUMP BUTIDING + BLDG REORG IN CHARTER SCHOOL TRANSITIC ACADEMIC EMHANCH NUB EXCESS SUPPLEMENTAL PUB EXCESS SUPPLEMENTAL PUB EXCESS	SED) FOR DISTRICTS WITH           UNOFFICIAL RESULTS           ED: 0085D           20.           2014-15 AND 2015-16 A           SPRINGS           705,672           00           85,145           109,682           000K           70,389           ICENT           15,204           70           705           00           000K           70,389           ICENT           15,204           70           00           00           00           00           00           00           00           000           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00           00      00      00	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 105,470 0 105,470 0 105,470 0 105,470 0 105,470 0 105,470 0 165,430 0 1,183,910 1,626,057 1,183,910 0 10,311 126,289 10,446 82,801 144,401 158,658 0	VERIFIED DATA. (VERIFIED DATA. (VERIFI	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 93,547 204,602 1,646,503 0 1,046,049 -989,619 11,984,393 7,894,797 0 1,032,601	ULTS PY ED: 155 UNOFF PY ED: 155 0 COLD SPRING HA 1,777,561 0 624,482 229,276 655,075 655,075 156,148 229,276 655,075 0 155,612 0 155,612 0 155,612 1,777,561 0 844,110 0 844,110 0 844,110	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO BUN NO. CLOO HUNTINGT 8,399,8: 334,8: 1,184,6 510,0 324,00 16,7; 411,6; 442,00 168,2; -1,827,5; 13,239,8: 8,399,8: 335,6; 1,407,7; 411,4; 321,2; 434,9; 3,397,4; 617,6;
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNTVERSAL PRE-KINDERGARI BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE TANSPORTATIOR INCL SUMP BUTIDING + BLDG REORG IN CHARTER SCHOOL TRANSITIC ACADEMIC EMHANCH NUB EXCESS SUPPLEMENTAL PUB EXCESS SUPPLEMENTAL PUB EXCESS	SED) FOR DISTRICTS WITH           UNOFFICIAL RESULTS           ED: 0085D           20.           2014-15 AND 2015-16 A           SPRINGS           705,672           00           85,145           109,682           000K           70,389           EEN           109,682           00           00           000K           70,389           EEN           15,204           76           00 <td>H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 105,470 0 105,470 0 105,470 0 105,470 0 105,470 0 165,430 0 165,430 0 1,183,910 1,626,057 1,183,910 10,311 126,289 10,446 82,801 44,401 158,658 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>VERIFIED DATA. (VERIFIED DATA. (VERIFI</td> <td>OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 9,886 93,547 25,597 25,597 25,574 204,602 1,128,536 0 0 1,046,049 -989,619 11,984,393 7,894,797 0 1,032,601 1,032,601 216,026 25,584 1981,969 1,249,965 1,687,244 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>ULTS PY ED: 155 COLD SPRING HA 1,777,561 1,777,561 624,482 6,687 49,734 0 156,148 229,276 655,075 0 0 155,612 0 -412,693 3,241,882 1,777,561 0 844,110 0 844,110 0 6,280 46,879 0 156,891 233,624 753,849 0 0 0</td> <td>TCIAL RESULTS 1/14/14 PAGE : RUN NO. CLOO: 8,399,8: 334,8: 1,184,6: 510,00 324,00 16,7? 411,6? 442,00 168,229,8: 13,239,8: 8,399,8: 335,6? 1,407,7? 411,4? 321,22 3,097,8? 3,397,6? 617,6?</td>	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 105,470 0 105,470 0 105,470 0 105,470 0 105,470 0 165,430 0 165,430 0 1,183,910 1,626,057 1,183,910 10,311 126,289 10,446 82,801 44,401 158,658 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. (VERIFIED DATA. (VERIFI	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 9,886 93,547 25,597 25,597 25,574 204,602 1,128,536 0 0 1,046,049 -989,619 11,984,393 7,894,797 0 1,032,601 1,032,601 216,026 25,584 1981,969 1,249,965 1,687,244 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 COLD SPRING HA 1,777,561 1,777,561 624,482 6,687 49,734 0 156,148 229,276 655,075 0 0 155,612 0 -412,693 3,241,882 1,777,561 0 844,110 0 844,110 0 6,280 46,879 0 156,891 233,624 753,849 0 0 0	TCIAL RESULTS 1/14/14 PAGE : RUN NO. CLOO: 8,399,8: 334,8: 1,184,6: 510,00 324,00 16,7? 411,6? 442,00 168,229,8: 13,239,8: 8,399,8: 335,6? 1,407,7? 411,4? 321,22 3,097,8? 3,397,6? 617,6?
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS DED: 0085D DB DED: 0085D DB NUNTY - SUFFOLK STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARI BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTE SOFTMARE, LIBRARY, SOFTMARE, SCHOOL TRANSITICA SOFTMARE, LIBRARY, SOFTMARE, SCHOOL TRANSITICA SOFTMARE, SCHOOL TRANSITICA SUPPLEMENTAL PUB EXCESS	SED) FOR DISTRICTS WITH           UNOFFICIAL RESULTS           ED: 0085D           20.           2014-15 AND 2015-16 A           SPRINGS           705,672           00           85,145           109,682           000K           70,389           EEN           109,682           00           00           000K           70,389           EEN           15,204           76           00 <td>H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 105,470 82,495 37,314 136,588 0 165,430 -171,395 1,626,057 1,183,910 10,311 126,289 10,446 82,801 44,401 158,658 0 165,430 0 165,430 0 165,430 0 10,311 126,289 10,446 0 158,658 0 165,430 0 10,446 0 158,658 0 0 165,430 0 0 165,430 0 165,430 0 0 165,430 0 0 165,430 0 0 0 0 165,430 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>VERIFIED DATA. (VERIFIED DATA. (VERIFI</td> <td>OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 9,886 93,547 25,694 204,602 1,128,536 0 0 1,046,049 0 1,984,393 7,894,797 0 1,032,601 216,026 23,186 25,584 198,969 1,249,965 1,687,244 0 0 1,046,049 0 0 0 1,046,049 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>ULTS PY ED: 155 COLD SPRING MA 1,777,561 0 624,482 229,276 655,075 655,075 655,075 0 156,148 229,276 655,075 0 155,612 0 3,241,882 1,777,561 0 844,110 0 6,280 46,879 155,812 0 155,612</td> <td>TICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 BUN NO. CLOO2 HUNTINGTO 8,399,82 334,86 1,184,65 510,04 324,00 16,77 411,44 2,811,62 -1,827,54 1,407,75 411,407,75</td>	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 105,470 82,495 37,314 136,588 0 165,430 -171,395 1,626,057 1,183,910 10,311 126,289 10,446 82,801 44,401 158,658 0 165,430 0 165,430 0 165,430 0 10,311 126,289 10,446 0 158,658 0 165,430 0 10,446 0 158,658 0 0 165,430 0 0 165,430 0 165,430 0 0 165,430 0 0 165,430 0 0 0 0 165,430 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. (VERIFIED DATA. (VERIFI	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 9,886 93,547 25,694 204,602 1,128,536 0 0 1,046,049 0 1,984,393 7,894,797 0 1,032,601 216,026 23,186 25,584 198,969 1,249,965 1,687,244 0 0 1,046,049 0 0 0 1,046,049 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 COLD SPRING MA 1,777,561 0 624,482 229,276 655,075 655,075 655,075 0 156,148 229,276 655,075 0 155,612 0 3,241,882 1,777,561 0 844,110 0 6,280 46,879 155,812 0 155,612	TICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 BUN NO. CLOO2 HUNTINGTO 8,399,82 334,86 1,184,65 510,04 324,00 16,77 411,44 2,811,62 -1,827,54 1,407,75 411,407,75
AID NOT SHOWN (SUPPRESS INOFFICIAL RESULTS ID ED: 0085D DB NUNTY - SUFFOLK STRICT CODE STRICT CODE STRICT NAME DIA STRICT STRICT STRICT NAME DIA STRICT DIA STRICT	SED) FOR DISTRICTS WITH UNOFFICIAL RESULTS ED: 0085D 20 2014-15 AND 2015-16 A 580304 SPRINGS 705,672 109,682 000K 70,389 109,682 000K 70,389 109,682 000K 70,389 109,682 000K 70,389 109,682 000K 70,389 109,682 000K 70,389 109,682 000K 70,389 109,682 000K 70,389 109,682 000K 70,389 109,682 000K 70,389 109,682 000K 70,389 109,682 000K 70,389 109,682 000K 70,389 109,682 000K 70,389 109,682 000K 70,389 109,682 000K 705,672 000 10,369,947 705,672 000 115,683 000K 74,684 115,683 000K 115,683 115,683 115,683 115,683 115,683 115,683 115,683 115,683 115,683 115,683 115,683 115,683 115,683 115,683 115,	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 105,470 0 105,470 0 105,470 0 105,470 0 105,470 0 105,470 0 105,470 0 105,470 0 105,470 0 105,470 0 105,470 0 1,183,910 0 165,430 0 110,311 158,658 0 165,430 0 165,430 0 165,430 0 165,430 0 165,430 0 165,430 0 165,430 0 165,430 0 165,430 0 165,430 0 165,430 0 165,430 0 165,430 0 171,395 0 0 165,430 0 165,430 0 165,430 0 165,430 0 10,446 0 10,446 0 10,446 0 10,446 0 10,446 0 10,446 0 10,446 0 10,446 0 10,446 0 0 10,446 0 0 10,446 0 0 10,446 0 0 10,446 0 0 10,446 0 0 10,446 0 0 0 10,446 0 0 0 10,440 0 0 10,446 0 0 0 10,446 0 0 0 10,446 0 0 10,446 0 0 10,446 0 0 0 10,446 0 0 0 10,446 0 0 0 10,446 0 0 0 10,446 0 0 10,446 0 0 0 10,446 0 0 0 10,446 0 0 0 10,446 0 0 0 10,435 158,658 0 0 0 0 10,446 0 0 0 10,446 0 0 0 10,710,851	VERIFIED DATA. (VERIFIED DATA. (VERIFI	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 9,886 93,547 204,602 1,128,536 1,646,503 0 1,046,049 -989,619 11,984,393 7,894,797 0 1,032,601 216,026 93,186 225,584 198,969 1,647,244 0 0 1,046,049 -989,619 1,647,244 0 0 1,046,049 0 1,046,049 0 1,046,049 0 0 1,046,049 0 1,647,244 198,965 1,687,244 0 0 1,046,049 0 0 1,046,049 0 0 1,046,049 0 0 1,046,049 0 0 1,046,049 0 0 1,046,049 0 0 1,046,049 0 0 1,046,049 0 0 1,046,049 0 0 0 1,046,049 0 0 1,032,601 0 216,026 9 1,687,244 0 0 0 0 1,046,049 0 0 0 1,046,049 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 COLD SPRING HA 1,777,561 (0) 624,482 6,687 49,730 156,148 229,276 655,075 00 155,612 00 155,612 00 46,877 49,730 155,612 00 00 155,612 00 00 00 00 00 00 00 00 00 00 00 00 00	TICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOOZ HUNTINGTO 8,399,82 334,86 1,184,60 510,04 324,02 1,184,60 510,04 324,02 1,184,60 510,04 324,02 1,184,64 510,04 324,02 1,184,64 510,04 324,02 1,184,64 510,04 324,02 1,184,64 510,04 324,02 1,184,64 510,04 324,02 1,182,754 13,239,80 8,399,82 335,66 1,407,766 442,00 168,22 3,097,44 3,097,44 13,830,25 590,44
AID NOT SHOWN (SUPPRESS NOFFICIAL RESULTS D ED: 0085D DB UNTY - SUFFOLK STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNTVERSAL PRE-KINDERGARI BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE SOFTWARE, LIBRARY, TEXTE TANSPORTATIOR INCL SUMP BUTIDING + BLDG REORG IN CHARTER SCHOOL TRANSITIC ACADEMIC EMHANCH NUB EXCESS SUPPLEMENTAL PUB EXCESS SUPPLEMENTAL PUB EXCESS	SED) FOR DISTRICTS WITH           UNOFFICIAL RESULTS           ED: 0085D           20.           2014-15 AND 2015-16 A           SPRINGS           705,672           00           85,145           109,682           000K           70,389           EEN           109,682           00           00           000K           70,389           EEN           15,204           76           00 <td>H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 0 105,470 82,495 0 86,245 0 1,183,910 0 105,470 1,183,910 0 165,430 -171,395 1,626,057 1,183,910 0 10,311 126,289 10,446 0 158,658 0 0 165,430 -171,395 0 0 105,430 0 105,470 0 0 105,470 0 1,626,057 1,183,910 0 0 105,470 0 0 105,470 0 1,626,057 1,183,910 0 105,470 0 1,626,057 1,183,910 0 105,470 0 1,626,057 1,183,910 0 105,470 0 0 105,470 0 1,626,057 1,183,910 0 105,470 0 1,626,057 1,183,910 0 0 105,470 0 0 1,626,057 1,183,910 0 0 0 105,470 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>VERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS 580306 MONTAUK 454,160 32,400 46,710 14,538 0 30,203 68,454 68,454 0 12,503 169,986 0 27,314 801,640 454,160 33,750 49,114 0 14,538 0 30,203 169,986 0 34,834 77,659 50,414 0 169,986 0 0 0 34,834 0 0 34,834 0 0 34,834 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 93,547 204,602 1,646,503 0 1,046,049 -989,619 11,984,393 7,894,797 0 1,032,601 216,026 93,186 25,584 198,969 1,647,244 0 0 1,046,049 -989,619 0 1,046,049 0 -989,619 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>ULTS PY ED: 155 COLD SPRING HA 1,777,561 624,482 6,687 49,734 0 156,148 229,276 655,075 0 155,612 0 -412,693 3,241,882 1,777,561 0 844,110 0 844,110 0 6,280 46,879 155,612 0 155,612 0 155,612 0 155,612 0 155,612 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 0 155,612 0 0 0 155,612 0 0 0 155,612 0 0 0 0 0 0 155,612 0 0 0 0 0 155,612 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>TICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 HUNTINGTO 8,399,82 334,86 1,184,67 51000 16,77 40,00 16,77 411,46 442,00 168,239,80 8,399,82 1,407,77 411,46 325,66 1,407,77 411,47 321,239,80 8,399,82 1,407,77 411,47 321,239,80 8,399,82 1,407,77 411,40 321,239,80 8,399,82 1,407,77 411,40 321,239,80 8,399,82 1,407,77 411,40</td>	H INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 1,183,910 0 105,470 82,495 0 86,245 0 1,183,910 0 105,470 1,183,910 0 165,430 -171,395 1,626,057 1,183,910 0 10,311 126,289 10,446 0 158,658 0 0 165,430 -171,395 0 0 105,430 0 105,470 0 0 105,470 0 1,626,057 1,183,910 0 0 105,470 0 0 105,470 0 1,626,057 1,183,910 0 105,470 0 1,626,057 1,183,910 0 105,470 0 1,626,057 1,183,910 0 105,470 0 0 105,470 0 1,626,057 1,183,910 0 105,470 0 1,626,057 1,183,910 0 0 105,470 0 0 1,626,057 1,183,910 0 0 0 105,470 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. (P/731P. ORK ROJECTIONS SECTION 3609 PLUS 580306 MONTAUK 454,160 32,400 46,710 14,538 0 30,203 68,454 68,454 0 12,503 169,986 0 27,314 801,640 454,160 33,750 49,114 0 14,538 0 30,203 169,986 0 34,834 77,659 50,414 0 169,986 0 0 0 34,834 0 0 34,834 0 0 34,834 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 580401 ELMOOD 7,894,797 0 924,398 93,547 204,602 1,646,503 0 1,046,049 -989,619 11,984,393 7,894,797 0 1,032,601 216,026 93,186 25,584 198,969 1,647,244 0 0 1,046,049 -989,619 0 1,046,049 0 -989,619 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 COLD SPRING HA 1,777,561 624,482 6,687 49,734 0 156,148 229,276 655,075 0 155,612 0 -412,693 3,241,882 1,777,561 0 844,110 0 844,110 0 6,280 46,879 155,612 0 155,612 0 155,612 0 155,612 0 155,612 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 155,612 0 0 0 155,612 0 0 0 155,612 0 0 0 155,612 0 0 0 0 0 0 155,612 0 0 0 0 0 155,612 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 HUNTINGTO 8,399,82 334,86 1,184,67 51000 16,77 40,00 16,77 411,46 442,00 168,239,80 8,399,82 1,407,77 411,46 325,66 1,407,77 411,47 321,239,80 8,399,82 1,407,77 411,47 321,239,80 8,399,82 1,407,77 411,40 321,239,80 8,399,82 1,407,77 411,40 321,239,80 8,399,82 1,407,77 411,40

		. <u>.</u>				
UNOFFICIAL RESULTS UNO MOD ED: 0085D DB ED:	FFICIAL RESULTS 0085D	ERS/CLCBS5/RE STATE OF NEW Y	P/731P. ORK	UNOFFICIAL RES SA ED: 85	ULTS UNOFI Py ED: 155	FICIAL RESULTS L1/14/14 PAGE 121
COUNTY - SUFFOLK		15-16 STATE AID PR				RUN NO. CLOO2-0
		IDS PAYABLE UNDER	SECTION 3609 PLU	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME	580404 NORTHPORT	580405 HALF HOLLON HI	580406 HARBORFIELDS	580410 COMMACK	580413 S. HUNTINGTON	580501 BAY SHORE
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	8,471,534	18,351,340	8,862,382	21,745,699	18,945,920	27,146,624
UNIVERSAL PRE-KINDERGARTEN BOCES	67,372 1,681,387	588,745 1,260,032	172,800 726,589	378,000 2,034,724	280,800 1,923,760	533,374 1,632,292
HIGH COST EXCESS COST PRIVATE EXCESS COST	818,229 196,985		348 (34	0		2,281,825
HARDWARE & TECHNOLOGY Software, Library, Textbook Transportation Incl Summer	519,945 1,101,835 1,039,687	763,531 624,534 38,276 762,034 3,107,034 4,714,082	348,024 306,411 26,762 260,595 1,623,515 2,592,386	266,118 538,846 75,910 579,026 5,208,943 5,553,257	771,946 856,493 85,844 516,536 3,706,607 2,726,821	84,495 518,482 3,627,825 4,501,214
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	1,039,687	4,714,082	2,592,386	5,553,257	2,726,821	4,501,214
ACADEMIC ENHANCEMENT HIGH TAX AID	735,742	0 1,355,779	627,527	3,253,567	2,827,798	0 0 2,717,904
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	-1,918,029 12,714,687	-3,900,040 27,665,347	0 -1,590,238 13,957,353	-3,464,912 36,169,178	-2,531,862 30,110,063	-3,316,763 40,214,612
•	8,471,534	18,351,340	8,862,382			
2015-16 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	47 372	588,745 1,505,264	172,800 762,220	21,745,699 0 378,000 2,304,353	18,945,920 0 280,825 1,742,848	27,146,624 0 534,600
SPECIAL SERVICES HIGH COST EXCESS COST	1,824,726 0 738,629 192,881				803.989	534,600 1,244,827 0 2,847,333
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	192,881 0 503,126	802,792 611,286 39,534 742,568 3,445,460 4,753,881	308,183 34,759 283,164	606,245 74,787 558,753	871 126	474,200
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING PEORG INCENTUS	503,126 1,122,352 984,365	3,445,460 4,753,881	381,846 308,183 34,759 283,164 1,611,127 2,619,298	586,141 606,245 74,787 558,753 5,440,994 6,010,608	86,701 564,256 4,137,608 2,835,225	2,847,333 474,200 87,641 501,239 3,823,464 4,789,849
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EWHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPMTS TOTAL		ů ora ora	Ŏ	ŏ	ő	Ö
SUPPLEMENTAL PUB EXCESS COST	735,742 0 -1,918,029	1,355,779 0 -3,900,040	627,527 0 -1,590,238	3,253,567 0 -3,464,912	2,827,798 0 -2,531,862	2,717,904 0 -3,316,763
INSTRUCTIONAL COMPUTER TECH Shared Services Non-CMPNTS Total	0 0 12,722,698	28,296,609	14,073,068	0	ő	U O
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	8,011 0.06	631,262 2.28	115,715 0.83	37,494,235 1,325,057 3.66	30,564,434 454,371 1.51	40,850,918 636,306 1.58
\$ CHG M/O FOUNDATION, GEA % CHG M/O FOUNDATION, GEA	8,011 0.13	631,262 4.78	0.83 115,715 1,73	3.66 1,325,057 7.41	1.51 454,371 3.32	
				7.41	3.32	636,306 3.88
* AID NOT SHOWN (SUPPRESSED)	OR DISTRICTS WITH	I INCOMPLETE OR UN	VEDTETED DATA			
		Theory Left on on	CRITICO DATA.			
1	FICIAL RESULTS	ERS/CLCBS5/RE STATE OF NEW Y	P/731P. DRK	UNOFFICIAL RES SA ED: 85	ULTS UNOFF PY ED: 155 1	
COUNTY - SUFFOLK	FICIAL RESULTS 0085D 201		P/731P. DRK DJECTIONS		ULTS UNOFF Py ED: 155 1	1/14/14 PAGE 122
COUNTY - SUFFOLK 2014-	FICIAL RESULTS 0085D 201 -15 AND 2015-16 A1	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR LDS PAYABLE UNDER 580503	P/731P. DRK DJECTIONS SECTION 3609 PLUS 580504	OTHER AIDS	580506	1/14/14 PAGE 122 RUN NO. CLOO2-O
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME	FICIAL RESULTS 0085D 201	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR (DS PAYABLE UNDER	P/731P. DRK DJECTIONS SECTION 3609 PLUS SAVVILLE		ULTS UNOFF PY ED: 155 1 580506 HAUPPAUGE	ICIAL RESULTS 1/14/14 PAGE 122 RUN NO. CLOO2-O 580507 CONNETQUOT
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	FICIAL RESULTS 2015 -15 AND 2015-16 AJ 580502 ISLIP 13,972,334	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER EAST 580503 EAST ISLIP 25,336,623 0	P/731P. DRK DJECTIONS SECTION 3609 PLUS 580504	OTHER AIDS	580506	1/14/14 PAGE 122 RUN NO. CLOO2-O 580507 CONNETQUOT 30,801,800
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	FICIAL RESULTS 2015 -15 AND 2015-16 AJ 580502 ISLIP 13,972,334	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR (DS PAYABLE UNDER EAST 580503 EAST ISLIP 25,336,623 0 218,700 988,152	P/731P. ORK DJECTIONS SECTION 3609 PLUS SAYVILLE 17,604,874 0 1,491,531	5 OTHER AIDS BAYPORT BLUE P 10,174,190 924,293	580506 HAUPPAUGE 8,778,051 0 673,581	1/14/14 PAGE 122 RUN NO. CLOO2-0 580507 CONNETQUOT 30,801,800 0 396,630 2,718,995
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	FICIAL RESULTS 2015 -15 AND 2015-16 AJ 580502 ISLIP 13,972,334	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR (DS PAYABLE UNDER EAST 580503 EAST ISLIP 25,336,623 0 218,700 988,152	P/731P. ORK DJECTIONS SECTION 3609 PLUS SAYVILLE 17,604,874 0 1,491,531	5 OTHER AIDS BAYPORT BLUE P 10,174,190 924,293	580506 HAUPPAUGE 8,778,051 0 673,581	1/14/14 PAGE 122 RUN NO. CLOO2-O 580507 CONNETQUOT 30,801,800 0 396,630 2,718,995
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	FICIAL RESULTS 2015 -15 AND 2015-16 AJ 580502 ISLIP 13,972,334	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR (DS PAYABLE UNDER EAST 580503 EAST ISLIP 25,336,623 0 218,700 988,152	P/731P. ORK DJECTIONS SECTION 3609 PLUS SAYVILLE 17,604,874 0 1,491,531	5 OTHER AIDS BAYPORT BLUE P 10,174,190 924,293	580506 HAUPPAUGE 8,778,051 0 673,581	1/14/14 PAGE 122 RUN NO. CLOO2-O 580507 CONNETQUOT 30,801,800 0 396,630 2,718,995
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	FICIAL RESULTS 2015 -15 AND 2015-16 AJ 580502 ISLIP 13,972,334	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER EAST 580503 EAST ISLIP 25,336,623 0	P/731P. DRK DJECTIONS SECTION 3609 PLUS SAVVILLE 17,604,874 0	5 OTHER AIDS BAYPORT 580505 10,174,190	580506 Hauppauge 8,778,051 0 0	1/14/14 PAGE 122 RUN NO. CLOO2-0 580507 CONNETQUOT 30,801,800
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR (DS PAYABLE UNDER EAST ISLIP 25,336,623 0 218,700 988,152 0 588,558 278,468 53,789 320,342 2,645,930 4,400,642 0 0 1,721,431	P/731P. DRK OJECTIONS SECTION 3609 PLUS SAVVILLE 17,604,874 0 1,491,531 17,795 38,136 255,173 1,467,546 3,006,245 0 0 1,729,079 10,766	5 OTHER AIDS 5 BAYPORT BLUE P 10,174,190 0 924,293 510,031 56,168 29,111 198,942 1,021,912 2,956,740 0 0 0 0 0 0 0 0 0 0 0 0 0	580506 HAUPPAUGE 8,778,051 0 673,581 0 181,946 262,072 324,795 1,107,495 1,107,495 2,249,937 0 0 0 0 0	1/14/14 PAGE 122 RUN NO. CLOO2-0 580507 CONNETQUOT 30,801,800 396,630 2,718,995 1,349,003 361,867 514,367 2,481,77 8,451,805 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MIGH COST EXCESS COST MARDHARE & TECHNOLOGY SOFTHARE, LIBRARY TEXTBOOK TRANSPORTATION TWE BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMIMATION ADJUSTMENT TOTAL	FICIAL RESULTS 2015 -15 AND 2015-16 AJ 580502 ISLIP 13,972,334	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR (DS PAYABLE UNDER EAST ISLIP 25,336,623 0 218,700 988,152 0 588,558 53,789 320,342 2,645,930 4,400,642 0 0	P/731P. ORK DJECTIONS SECTION 3609 PLUS SAYVILLE 17,604,874 0 1,491,531	5 OTHER AIDS BAYPORT BLUE P 10,174,190 924,293	580506 HAUPPAUGE 8,778,051 0 673,581	1/14/14 PAGE 122 RUN NO. CLOO2-0 580507 CONNETQUOT 30,801,800 0 396,630 2,718,995
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MIGH COST EXCESS COST MARDHARE & TECHNOLOGY SOFTHARE, LIBRARY TEXTBOOK TRANSPORTATION TWE BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMIMATION ADJUSTMENT TOTAL	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR (DS PAYABLE UNDER EAST ISLIP 25,336,623 0 218,700 988,152 0 588,558 278,468 53,789 320,342 2,645,930 4,400,642 0 0 1,721,431	P/731P. DRK OJECTIONS SECTION 3609 PLUS SAVVILLE 17,604,874 0 1,491,531 17,795 38,136 255,173 1,467,546 3,006,245 0 0 1,729,079 10,766	5 OTHER AIDS 5 BAYPORT BLUE P 10,174,190 0 924,293 510,031 56,168 29,111 198,942 1,021,912 2,956,740 0 0 0 0 0 0 0 0 0 0 0 0 0	580506 HAUPPAUGE 8,778,051 0 673,581 0 181,946 262,072 324,795 1,107,495 1,107,495 2,249,937 0 0 0 0 0	1/14/14 PAGE 122 RUN NO. CLO02-0 580507 CONNETQUOT 30,801,800 0 396,633 2,718,995 1,349,003 361,867 514,367 2,481,779 8,451,805 0 0 0 0
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARE A TECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY CHATER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR (DS PAYABLE UNDER 25,336,623 0 218,700 988,152 0 288,558 278,468 320,342 2,645,930 4,400,642 0 0 1,721,431 33,298,716 25,336,623 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SAYVILLE 17,604,874 0 1,491,531 1,467,546 3,006,245 0 1,729,079 1,729,079 23,577,200 17,604,874 0 0	5 OTHER AIDS 5 BAYPORT BLUE P 10,174,190 0 924,293 0 510,031 56,168 29,111 198,942 2,956,740 0 1,440,718 -1,620,975 15,736,088 10,174,190 0 0 0 0 0 0 0 0 0 0 0 0 0	580506 HAUPPAUGE 8,778,051 0 673,581 0 181,946 262,072 2,249,937 0 545,250 333,531 -1,818,752 12,345,787 8,778,051 0 0	1/14/14 PAGE 122 RUN NO. CLO02-0 580507 CONNETQUOT 30,801,800 0 396,630 2,718,995 1,349,063 361,867 56,968 514,367 2,481,779 8,451,805 0 0 3,199,157 -4,935,274 45,498,438 30,801,800 0
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARE A TECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY CHATER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR (DS PAYABLE UNDER EAST ISLIP 25,336,623 0 218,700 988,152 0 588,558 278,468 53,789 320,342 2,645,930 4,400,642 0 0 1,721,431 -3,253,919 33,298,716 25,336,623 0 218,700 1,141,788	P/731P. ORK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SAYVILLE 17,604,874 0 1,491,531 602,987 137,795 38,136 255,173 1,467,546 3,006,245 0 1,729,079 1,0,766 -2,746,932 23,577,200 17,604,874 0 1,711,021	5 OTHER AIDS 5 BAYPORT BLUE P 10,174,190 0 924,293 0 510,031 56,168 29,111 198,942 2,956,740 0 1,440,718 44,958 -1,620,975 15,736,088 10,174,190 0 714,672	580506 HAUPPAUGE 8,778,051 0 673,581 181,946 262,072 324,795 1,107,492 2,249,937 0 545,250 33,531 -1,818,752 12,345,787 8,778,051 0 752,872	1/14/14 PAGE 122 RUN NO. CLO02-0 580507 CONNETQUOT 30,801,800 0 396,630 2,718,995 1,349,003 361,867 361,867 56,968 514,367 2,481,779 8,451,805 0 3,199,157 3,199,157 1,01,341 -4,935,274 45,498,438 30,801,800 0 396,630 2,369,146
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARE A TECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY CHATER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR (DS PAYABLE UNDER EAST ISLIP 25,336,623 0 218,700 988,152 0 588,558 278,468 53,789 320,342 2,645,930 4,400,642 0 0 1,721,431 -3,253,919 33,298,716 25,336,623 0 218,700 1,141,788	P/731P. ORK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SAYVILLE 17,604,874 0 1,491,531 602,987 137,795 38,136 255,173 1,467,546 3,006,245 0 1,729,079 1,0,766 -2,746,932 23,577,200 17,604,874 0 1,711,021	5 OTHER AIDS 5 BAYPORT BLUE P 10,174,190 0 924,293 0 510,031 56,168 29,111 198,942 2,956,740 0 1,440,718 44,958 -1,620,975 15,736,088 10,174,190 0 714,672	580506 HAUPPAUGE 8,778,051 0 673,581 181,946 262,072 324,795 1,107,492 2,249,937 0 545,250 33,531 -1,818,752 12,345,787 8,778,051 0 752,872	1/14/14 PAGE 122 RUN NO. CLO02-0 580507 CONNETQUOT 30,801,800 0 396,630 2,718,995 1,349,003 361,867 361,867 56,968 514,367 2,481,779 8,451,805 0 3,199,157 3,199,157 1,01,341 -4,935,274 45,498,438 30,801,800 0 396,630 2,369,146
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARE A TECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY CHATER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR (DS PAYABLE UNDER 25,336,623 0 218,700 988,152 0 288,558 278,468 320,342 2,645,930 4,400,642 0 0 1,721,431 33,298,716 25,336,623 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SAYVILLE 17,604,874 0 1,491,531 1,467,546 3,006,245 0 1,729,079 1,729,079 23,577,200 17,604,874 0 0	5 OTHER AIDS 5 BAYPORT BLUE P 10,174,190 0 924,293 0 510,031 56,168 29,111 198,942 2,956,740 0 1,440,718 -1,620,975 15,736,088 10,174,190 0 0 0 0 0 0 0 0 0 0 0 0 0	580506 HAUPPAUGE 8,778,051 0 673,581 0 181,946 262,072 2,249,937 0 545,250 333,531 -1,818,752 12,345,787 8,778,051 0 0	1/14/14 PAGE 122 RUN NO. CLOO2-0 580507 CONNETQUOT 30,801,800 0 396,630 2,718,995 1,349,003 361,867 2,881,779 8,451,805 0 0 3,199,157 -4,935,274 45,498,438 30,801,800 0
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARE A TECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY CHATER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR L5-16 STATE AID PR L5-16 STATE AID PR EAST ISLIP 25,336,623 0 218,700 988,152 0 588,558 53,789 22,645,930 4,400,642 0 0 1,721,431 0 -3,253,919 33,258,716 25,336,623 0 1,141,788 0 218,700 1,141,788 0 24,755 58,121 345,869 2,747,862 4,671,955 0 0 0 0 0 0 0 0 0 0 0 1,471,431 0 -3,253,919 3,258,716 25,336,623 0 0 1,441,788 0 0 24,755 58,121 0 0 24,755 58,121 0 0 0 0 1,441,780 0 0 0 0 0 0 0 0 1,441,785 0 0 0 0 0 0 0 0 0 0 0 0 0	P/731P. DRK OJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SECTION 3609 PLUS 17,604,874 0 1,491,531 1,467,546 3,006,245 0 1,729,079 1,0766 -2,746,932 23,577,200 17,604,874 0 1,711,021 17,604,874 0 1,711,021 17,604,874 0 1,711,021 123,430 39,350 257,788,150 0 0 0 0 0 0 0 0 0 0 0 0 0	5 OTHER AIDS 5 BAYPORT BLUE P 10,174,190 0 924,293 0 510,031 56,168 29,111 198,9422 1,021,912 2,956,740 0 1,440,718 44,958 -1,620,975 15,736,088 10,174,190 0 714,672 0 664,034 81,854 29,766 196,724 998,114 3,379,330 0 1,440,718	580506 HAUPPAUGE 8,778,051 0 673,581 181,946 262,072 324,795 1,207,272 2,249,937 0 545,250 3,531 -1,818,752 12,345,787 8,778,051 0 752,872 192,122 293,213 10,557 312,994 1,214,449 1,214,499 1,214,294 2,957,890 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE 122 RUN NO. CL002-0 S80507 CONNETQUOT 30,801,800 396,630 2,718,995 1,349,003 361,867 56,968 51,367 2,481,779 8,451,805 0 3,199,157 1,01,341 -4,935,274 45,498,438 30,801,800 0 396,630 2,369,146 0 1,516,862 371,672 503,472 2,811,477 503,472 0 0 396,630 2,369,146 0 396,630 2,369,146 0 396,630 2,369,146 0 396,630 2,369,146 0 396,630 2,369,146 0 396,630 2,369,146 0 396,630 2,369,146 0 396,630 2,369,146 0 0 396,630 2,369,146 0 0 396,630 2,369,146 0 0 396,630 2,369,146 0 0 396,630 2,369,146 0 0 396,630 2,369,146 0 0 396,630 2,369,146 0 0 0 396,630 2,369,146 0 0 0 396,630 2,369,146 0 0 0 0 0 0 0 0 0 0 0 0 0
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARE A TECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY SOFTMARE & IECHNOLOGY CHATER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR (DS PAYABLE UNDER EAST ISLIP 25,336,623 0 218,700 988,152 0 588,558 278,468 53,789 320,342 2,645,930 4,400,642 0 0 1,721,431 -3,253,919 33,298,716 25,336,623 0 218,700 1,141,788	P/731P. ORK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SAYVILLE 17,604,874 0 1,491,531 602,987 137,795 38,136 255,173 1,467,546 3,006,245 0 1,729,079 1,0,766 -2,746,932 23,577,200 17,604,874 0 1,711,021	5 OTHER AIDS 5 BAYPORT BLUE P 10,174,190 0 924,293 0 510,031 56,168 29,111 198,942 2,956,740 0 1,440,718 44,958 -1,620,975 15,736,088 10,174,190 0 714,672	580506 HAUPPAUGE 8,778,051 0 673,581 181,946 262,072 324,795 1,107,492 2,249,937 0 545,250 33,531 -1,818,752 12,345,787 8,778,051 0 752,872	1/14/14 PAGE 122 RUN NO. CLOO2-0 580507 CONNETQUOT 30,801,800 0 396,630 2,718,995 2,718,995 514,367 56,968 514,367 2,818,779 8,451,805 0 3,199,157 1,01,321 -4,935,214 45,498,433 30,801,800 0 396,630 2,718,995 51,45 1
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MIGH COST EXCESS COST MARDHARE & TECHNOLOGY SOFTHARE, LIBRARY TEXTBOOK TRANSPORTATION TWE BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMIMATION ADJUSTMENT TOTAL	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR L5-16 STATE AID PR L5-16 STATE AID PR L5-16 STATE AID PR EAST ISLIP 25,336,623 0 218,700 988,152 0 588,558 53,789 2,645,930 4,400,642 0 1,721,431 0 -3,253,919 33,258,716 25,336,623 0 0 1,721,431 0 -3,253,919 33,258,716 25,336,623 0 0 1,141,788 0 647,206 24,671,955 58,121 345,889 2,747,692 4,671,955 0 0 0 1,721,431 0 0 1,721,431 0 0 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431 1,721,431	P/731P. DRK OJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SECTION 3609 PLUS 17,604,874 0 1,491,531 1,467,546 3,006,245 0 1,729,079 1,0766 -2,746,932 23,577,200 17,604,874 0 1,711,021 17,604,874 0 1,711,021 17,604,874 0 1,711,021 123,430 39,350 257,788,150 0 0 0 0 0 0 0 0 0 0 0 0 0	5 OTHER AIDS 5 BAYPORT BLUE P 10,174,190 0 924,293 0 510,031 56,168 29,111 198,9422 1,021,912 2,956,740 0 1,440,718 44,958 -1,620,975 15,736,088 10,174,190 0 714,672 0 664,034 81,854 29,766 196,724 998,114 3,379,330 0 1,440,718	580506 HAUPPAUGE 8,778,051 0 673,581 181,946 262,072 324,795 1,207,272 2,249,937 0 545,250 3,531 -1,818,752 12,345,787 8,778,051 0 752,872 192,122 293,213 10,557 312,994 1,214,449 1,214,499 1,214,294 2,957,890 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1/14/14 PAGE 122 RUN NO. CLO02-0 30,801,800 396,630 2,718,995 1,349,003 361,867 361,867 361,867 361,867 361,867 361,867 361,867 361,867 361,867 361,867 361,867 361,867 361,867 361,867 371,677 563,878 30,801,800 0 3,199,157 1,516,862 371,677 503,472 2,811,477 503,475 00 00 00 00 00 00 00 00 00 0
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MARDPARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT MARDPARE & TECHNOLOGY SUFTHARE, SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE FORG INCENT OPERATING REORG INCENT OPERATING FORM FORM INCENT OPERATING TION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING FORM FORM INCENT OPERATING FORM FORM INCENT OPERATING TION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SUPPLEMENTAL COMPUTER TECH SUPPLEMENTAL COMPUTER TECH SUPPLEMENTAL COMPUTER TECH	FFICIAL RESULTS 2015 2	ERS/CLCBS5/RE STATE OF NEM Y L5-16 STATE AID PR L5-16 STATE AID PR CDS PAYABLE UNDER 25,336,623 0 218,700 988,152 25,336,623 0 218,700 988,152 25,336,623 0 218,700 1,721,431 0 -3,253,919 33,298,716 25,336,623 0 218,700 1,721,431 0 -3,253,919 2,745,889 2,745,829 2,	P/731P. DRK OJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SECTION 3609 PLUS 17,604,874 0 1,491,531 1,467,546 3,006,245 0 1,729,079 1,746,932 23,577,200 17,604,874 0 1,711,021 17,604,874 0 1,711,021 123,430 39,350 251,307 1,585,978 2,788,150 0 1,729,079 1,729,079 1,729,079 2,746,932 23,637,539	5 OTHER AIDS 5 BAYPORT BLUE P 10,174,190 0 924,293 510,031 56,168 29,111 198,942 2,956,740 0 1,440,718 -1,620,975 15,736,088 10,174,190 0 714,672 0 664,034 81,854 29,766 196,724 998,114 3,379,330 0 1,440,718 -1,620,975 0 1,440,718 -1,620,975 0 1,440,718 -1,620,975 0 0 1,440,718 -1,620,975 0 0 1,440,718 -1,620,975 0 0 1,440,718 -1,620,975 0 0 1,440,718 -1,620,975 0 0 1,440,718 -1,620,975 0 0 1,440,718 -1,620,975 0 0 1,440,718 -1,620,975 0 0 1,440,718 -1,620,975 0 0 0 1,440,718 -1,620,975 0 0 0 0 1,440,718 -1,620,975 0 0 0 0 0 1,440,718 -1,620,975 0 0 0 0 0 0 0 0 0 0 0 0 0	580506 HAUPPAUGE 8,778,051 0 673,581 181,946 262,072 324,795 1,207 2,249,937 0 545,250 33,531 -1,818,752 12,345,787 8,778,051 0 752,872 192,122 293,213 10,557 312,945 1,214,445 2,957,890 0 545,250 33,531 -1,818,752 0 13,272,183	1/14/14 PAGE 122 RUN NO. CL002-0 30,801,800 396,630 2,718,995 1,349,003 361,867 56,968 514,367 2,481,779 8,451,805 0 3,199,157 1,01,341 -4,935,274 45,498,438 30,801,800 0 3,99,157 1,516,862 371,672 61,357 503,472 2,811,867 0 3,199,157 503,472 2,813,472 3,199,157 1,349 3,199,157 0 0 3,199,157 5,003,472 2,813,472 3,995 3,997 3,99
COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MIGH COST EXCESS COST MIGH COST EXCESS COST PRIVATE EXCESS COST MIGH COST EXCESS COST CONTARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAPPLEIMENTAL PUB EXCESS COST ARTINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SNARED SERVICES NON-CMPNTS TOTAL	FFICIAL RESULTS 2013 2015 200 2015 20	ERS/CLCBS5/RE STATE OF NEW Y. L5-16 STATE AID PR (DS PAYABLE UNDER EAST ISLIP 25,336,623 0 218,700 988,152 0 588,558 278,468 278,468 278,468 278,468 278,468 278,468 278,468 278,468 278,468 278,468 278,468 278,468 278,468 278,468 278,468 278,468 278,468 278,468 278,468 25,336,623 0 0 1,721,431 345,889 2,747,862 4,671,955 58,121 345,889 2,747,652 4,671,955 58,121 345,889 2,747,652 4,671,955 0 0 1,721,431 0 -3,253,919 0 0 33,925,261	P/731P. DRK DJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SECTION 3609 PLUS 17,604,874 0 1,491,531 1,467,546 3,006,245 1,29,779 1,29,079 1,711,021 17,604,874 0 1,711,021 17,604,874 0 1,711,021 123,430 39,350 251,307 1,585,978 2,788,150 0 1,729,079 10,766 -2,746,932 251,307 1,585,978 2,788,150 0 1,729,079 10,766 -2,746,932 0 1,729,079 0 1,729,079 0 1,729,079 0 0 1,729,079 0 0 1,729,079 0 0 1,729,079 0 0 1,729,079 0 0 1,729,079 0 0 1,729,079 0 0 1,729,079 0 0 1,729,079 0 0 1,729,079 0 0 0 1,729,079 0 0 0 1,729,079 0 0 0 1,729,079 0 0 0 0 0 0 0 0 0 0 0 0 0	5 OTHER AIDS 5 BAYPORT BLUE P 10,174,190 0 924,293 0 510,031 56,168 29,111 198,942 2,956,740 0 1,440,718 44,958 -1,620,975 15,736,088 10,174,190 0 714,672 0 664,034 81,854 998,114 3,379,330 0 1,440,718 44,958 -1,620,97 0 0 1,440,718 0 0 1,440,718 0 0 0 1,440,718 0 0 0 1,440,718 0 0 0 1,440,718 0 0 0 1,440,718 0 0 0 1,440,718 0 0 0 1,440,718 0 0 0 0 1,440,718 0 0 0 1,440,718 0 0 0 0 1,440,718 0 0 0 0 0 0 1,440,718 0 0 0 0 0 0 0 0 0 0 0 0 0	580506 HAUPPAUGE 8,778,051 0 673,581 181,946 262,072 324,795 1,207,22 2,249,937 0 545,250 33,531 -1,818,752 10,567 312,945 1,214,445 1,214,45,787 10,567 312,945 1,214,45,250 33,531 -1,818,752 0 0 0	1/14/14 PAGE 122 RUN NO. CLOO2-0 30,801,800 396,630 2,718,995 1,349,003 361,867 361,867 361,867 361,867 361,867 361,867 361,867 361,867 361,867 361,867 361,867 361,867 361,867 361,867 361,867 361,867 371,077 30,801,800 0 3,199,157 1,369,146 8,920,750 0 3,199,157 -4,935,274 45,498,438 30,801,800 0 396,630 2,369,146 8,920,750 0 3,199,157 -4,935,274 0 0 3,199,157 -4,935,274 0 0 0 3,199,157 0 0 0 3,199,157 0 0 0 3,199,157 0 0 0 3,199,157 0 0 0 3,199,157 0 0 0 3,199,157 0 0 0 3,199,157 0 0 0 0 3,199,157 0 0 0 0 0 0 0 0 0 0 0 0 0

	FFICIAL RESULTS	ERS/CLCBS5/RI STATE OF NEW	P/731P.	UNOFFICIAL RES SA ED: 85	ULTSUNOFF	ICIAL RESULTS 1/14/14 PAGE 123
MOD ED: 0085D DB ED: COUNTY - SUFFOLK		STATE OF NEW Y 5–16 STATE AID PF		SA ED: 85	PY ED: 155 1	
	-15 AND 2015-16 AI			OTHER AIDS		RUN NO. CL002-0
DISTRICT CODE DISTRICT NAME	580509 WEST ISLIP	580512 BRENTHOOD	580513 CENTRAL ISLIP	580514 FIRE ISLAND	580601 Shoreham-Wadin	580602 RIVERHEAD
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	22,717,096	173,473,541	61,881,965	190,466 Q	6,119,962 Q	13,631,197
BOCES SPECIAL SERVICES UICH COST EXCESS COST	1,027,597	3,333,774 4,276,960	1,164,350 3,343,000	43,993	849,506	672,066 1,553,329
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE I TREADY TEXTBOOK	672,689 465,643 85,232 440,069 2,165,171 5,467,434	6,233,640 1,847,467 347,871 1,474,197 17,292,671 14,967,989	1,704,216 626,098 119,101 572,695 6,859,829 5,544,380		289,261 56,382 18,147	577,356 184,497 21,988
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	2,165,171 5,467,434 0	17,292,671 14,967,989 0	6,859,829 5,544,380 0	2,528 48,895 11,721 0	56,382 18,147 201,776 1,178,741 454,181 0	184,497 21,988 459,793 2,741,076 1,248,383
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID FURDIENENTAL DUR EXCESS COST	0 1,155,461	0 0 7,048,331	2,459,141 7,350,865	50,000	0 1,167,111	405,114 0 2,256,813
	1,155,461 91,039 -3,190,149 31,097,282	-2,252,058 228,044,383	-2,334,375 89,291,265	0 -12,337 335,266	-985,818 9,349,249	-1,630,945 22,120,667
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	22,717,096 Q	173,473,541	61,881,965 0	190,466 0	6,119,962	13,631,197 0
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES UTEL COST EXCESS COST	919,714 (55.75)	3,335,663 3,842,302	1,164,350 3,761,179	48,344 0	902,554	673,254 1,488,846
PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE I TRAARY TEXTBOOK	655,754 451,996 85,400 424,361 2,276,303 5,518,907	7,611,674 1,844,960 360,965 1,475,389 17,946,992 16,837,554	3,606,123 649,822 133,641 5,372 7,300,479 5,314,721	2 480	248,007 53,419 17,265	1,015,978 205,215 25,970 480,730 3,075,062 1,263,470
BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANGEMENT	2,276,303 5,518,907 0	17,946,992 16,837,554 0	7,300,479 5,314,721	3,480 50,151 11,721	53,419 53,419 17,265 193,473 1,272,430 600,469	3,075,062 1,263,470
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID NUB TAX AID	0 0 1,155,461 21,039	0 0 7,048,331	2,459,141 7,350,865	50,000	0 1,167,111	894,663 2,256,813
ACADERIC EMANGENENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	-3, 190, 149	-2,252,058	-2,334,375	-12,337	-985,818	-1,630,945 0
IUTAL	31,105,882	231,525,313	91,885,483 2 594 218	341,825	9,588,872	23,380,253
S CHG 15-16 MINUS 14-15 S CHG TOTAL AID S CHG M/O FOUNDATION, GEA CHG M/O FOUNDATION, GEA	8,600 0.03 8,600	3,480,930 1.53 3,480,930 6.13	2,594,218 2.91 2,594,218 8.72	6,559 1.96 6,559 4.17	239,623 2.56 239,623 5.68	1,259,586 5.69 1,259,586 12.45
* AID NOT SHOWN (SUPPRESSED) I	FOR DISTRICTS WITH	INCOMPLETE OR UN	VERIFIED DATA.			
UNOFFICIAL RESULTS UNDI NOD ED: 00850 DB ED: (	FFICIAL RESULTS	ERS/CLCBS5/RE State of New Y	P/731P. ORK	UNOFFICIAL RES Sá ed: 85	ULTS UNOFF Py ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 124
10D ED: 0085D DB ED: 0 County – Suffolk		5-16 STATE AID PR	OJECTIONS		ULTS UNOFF Py ED: 155 1	
NOD ED: 0085D DB ED: 0 COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME	2015	5-16 STATE AID PR	OJECTIONS		ULTS UNOFF PY ED: 155 1 HESTHAMPTON BE	
NOD ED: 0085D DB ED: 0 NOUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME NO14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDAY & CONVERSION	2019 15 AND 2015-16 AII 580701	5-16 STATE AID PR DS PAYABLE UNDER 580801	OJECTIONS SECTION 3609 PLUS 580805	OTHER AIDS 580901 REMSENBURG 290,599	580902 WESTHAMPTON BE 1,405,525	RUN NO. CLOO2-4
NOD ED: 0085D DB ED: 0 COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION	2019 -15 AND 2015-16 AID SHELTER ISLAND 358,876 0 53,528	5-16 STATE AID PR DS PAYABLE UNDER SMITHTOWN 24,926,553 0 2,172,553	OJECTIONS SECTION 3609 PLUS 580805 KINGS PARK 10,437,928 0 834,507	OTHER AIDS 580901 REMSENBURG	580902 WESTHAMPTON BE 1,405,525 0 63,180 215,030	RUN NO. CL002- 580903 QUOGUE 197,686 29,675 0
NOD ED: 0085D DB ED: 0 COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME POUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST	2019 -15 AND 2015-16 AID SHELTER ISLAND 358,876 0 53,528 3,992 0	5-16 STATE AID PR DS PAYABLE UNDER SMITHTOWN 24,926,553 0 2,172,553	OJECTIONS SECTION 3609 PLUS 580805 KINGS PARK 10,437,928 0 834,507	OTHER AIDS 580901 REMSENBURG 290,599 0 37,800 74,055 0 0 0 0 0 0 0 0 0 0 0 0 0	580902 WESTHAMPTON BE 1,405,525 63,180 215,030 0 73,916 9,206	RUN NO. CL002-
NOD ED: 0085D DB ED: 0 COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME POUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST	2019 -15 AND 2015-16 AID SHELTER ISLAND 358,876 0 53,528 0 3,992 0 13,490 11,445 21,283 0	5-16 STATE AID PR DS PAYABLE UNDER 580801 SMITHTOWN 24,926,553 0	OJECTIONS SECTION 3609 PLUS 580805 KINGS PARK 10,437,928 0	OTHER AIDS 580901 REMSENBURG 290,599	580902 WESTHAMPTON BE 1,405,525 0 63,180 215,030	RUN NO. CL002-0 580903 QUOGUE 197,686 0 29,675 0 0 0 9,350 14,849 11,631
NOD ED: 0085D DB ED: 0 COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K COMVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST	2019 -15 AND 2015-16 AII SHELTER ISLAND 358,876 0 53,528 0 3,992 0 13,490 11,445 21,283	5-16 STATE AID PR 580801 580801 5817HT0NN 24,926,553 0 2,172,553 0 1,065,854 693,120 177,735 6,033,111 8,120,834	OJECTIONS SECTION 3609 PLUS 580805 KINGS PARK 10,437,928 0 834,507 701,126 258,843 258,843 1,643,648 1,643,648 0 0	OTHER AIDS 580901 REMSENBURG 290,599 37,800 74,055 00 22,272 39,147 00 00 00 00 00 00 00 00 00 0	580902 HESTHAMPTON BE 1,405,525 0 63,180 215,030 73,916 9,206 9,206 95,016 69,122 603,051 0 0 0	RUN NO. CL002-0 580903 QUOGUE 197,686 0 29,675 0 0 9,350 14,849 11,631 0 0 50,000
WOD ED: 0085D     DB ED: 0       COUNTY -     SUFFOLK       2014-       DISTRICT CODE       DISTRICT NAME       2014-15 BASE YEAR AIDS:       FOUNDATION AID       FULL DAY K CONVERSION       UNIVERSAL PRE-KINDERGARTEN       BOCCS       SPECIAL SERVICES       HIGH COST EXCESS COST       PRIVATE EXCESS COST       PRIVATE LIBRARY, TEXTBOOK       TRANSPORTATION INCL SUMMER       BUILDING + BLDG REORG INCENT       OPERATING REORG INCENTIVE       CHARTER SCHOOL TRANSITIONAL       ACADEMIC ENHANCEMENT       HIGH TAX AID       SUPPLEMENTAL PUB EXCESS COST       GAP ELIMINATION ADJUSTMENT	2019 -15 AND 2015-16 AID SHELTER ISLAND 358,876 0 53,528 0 3,992 0 13,490 11,445 21,283 0 0 0	5-16 STATE AID PR 580801 580801 5811HTONN 24,926,553 0 2,172,553 1,065,854 693,120 110,303 877,735 6,033,111 8,120,834 0 0 0 0 0 0 0 0 0 0 0 0 0	OJECTIONS SECTION 3609 PLUS 580805 KINGS PARK 10,437,928 0 834,507	OTHER AIDS 580901 REMSENBURG 290,599 0 37,800 74,055 0 0 0 0 0 0 0 0 0 0 0 0 0	580902 WESTHAMPTON BE 1,405,525 63,180 215,030 0 73,916 9,206	RUN NO. CL002-0 580903 QUOGUE 197,686 0 29,675 0 0 9,350 14,849 11,631 0 0 50,000
WOD ED: 0085D     DB ED: 0       COUNTY -     SUFFOLK       2014-     2014-       DISTRICT CODE     2014-       DISTRICT NAME     2014-       POINTATION AID     FOUNDATION AID       FOUNDATION AID     FOUNDATION AID       PULL DAY K COMVERSION     UNIVERSAL PRE-KINDERGARTEN       BOCES     SECIAL SERVICES       SPECIAL SERVICES     COST       PRIVATE EXCESS COST     PRIVATE EXCESS COST       PRIVATE EXCESS COST     NERARY, TEXTBOOK       TRANSPORTATION INCL SUMMER     BUILDING + BLOG REORG INCENTIVE       OPERATING REORG INCENTIVE     CHARTER SCHOOL TRANSITIONAL       ACADEMIC ENHANCEMENT     SUPPLEMENTAL PUB EXCESS COST       GAP ELIMINATION ADJUSTMENT     OTAL       COTAL     2015-16 ESTIMATED AIDS:       FOUNDATION AD     FOUNDATION AD	2019 -15 AND 2015-16 AII SHELTER ISLAND 358,876 0 358,876 0 358,876 0 353,528 0 3,992 0 13,490 11,445 21,283 0 0 100,000 -19,825 542,789 358,876	5-16 STATE AID PR 580801 SMITHTOWN 24,926,553 0 2,172,553 0 1,065,854 693,120 110,303 877,735 6,033,111 8,120,834 0 1,934,010	OJECTIONS SECTION 3609 PLUS 580805 KINGS PARK 10,437,928 0 834,507 701,126 258,843 258,843 1,643,648 1,643,648 0 0	OTHER AIDS 580901 REMSENBURG 290,599 0 37,800 74,055 74,055 0 0 222,272 39,147 0 0 147,522 1,864 594,411 290,599 0	580902 WESTHAMPTON BE 1,405,525 63,180 215,030 0 73,916 9,206 603,051 0 0 234,417 1,830 -264,616 2,505,677 1,405,525 0	RUN NO. CL002- 580903 QUOGUE 197,686 0 29,675 0 0 0 9,350 14,849 11,631 0 0 50,000 4,495 -10,720 306,966
WOD ED: 0085D     DB ED: 0       COUNTY -     SUFFOLK       2014-     2014-       DISTRICT CODE     2014-       DISTRICT NAME     2014-       POINTATION AID     FOUNDATION AID       FOUNDATION AID     FOUNDATION AID       PULL DAY K COMVERSION     UNIVERSAL PRE-KINDERGARTEN       BOCES     SECIAL SERVICES       SPECIAL SERVICES     COST       PRIVATE EXCESS COST     PRIVATE EXCESS COST       PRIVATE EXCESS COST     NERARY, TEXTBOOK       TRANSPORTATION INCL SUMMER     BUILDING + BLOG REORG INCENTIVE       OPERATING REORG INCENTIVE     CHARTER SCHOOL TRANSITIONAL       ACADEMIC ENHANCEMENT     SUPPLEMENTAL PUB EXCESS COST       GAP ELIMINATION ADJUSTMENT     OTAL       COTAL     2015-16 ESTIMATED AIDS:       FOUNDATION AD     FOUNDATION AD	2019 -15 AND 2015-16 AII SHELTER ISLAND 358,876 0 358,876 0 358,876 0 353,528 0 3,992 0 13,490 11,445 21,283 0 0 100,000 -19,825 542,789 358,876	5-16 STATE AID PR 580801 SMITHTOWN 24,926,553 0 2,172,553 1,065,854 693,120 10,033,111 8,120,834 0 1,934,010 -5,074,438 40,859,635 24,926,553 0 2,229,491	OJECTIONS SECTION 3609 PLUS 580805 KINGS PARK 10,437,928 0 834,507 701,106 258,843 307,960 1,643,648 1,643,648 0 859,400 26,017 -1,929,464 14,590,710 10,437,928 0 933,584	OTHER AIDS 580901 REMSENBURG 290,599 37,800 74,055 74,055 0 0 22,272 39,147 0 0 147,522 1,864 -18,848 594,411 290,599 37,800 76,852 0	580902 MESTHAMPTON BE 1,405,525 0 63,180 215,030 0 73,916 69,122 603,051 0 0 234,417 1,830 -264,616 2,505,677 1,405,525 0 63,180 350,520 0	RUN NO. CL002- 580903 QUOGUE 197,686 0 29,675 0 0 0 9,350 14,849 11,631 0 0 50,000 50,000 306,966 197,686 0 0 28,710
WOD ED: 0085D     DB ED: 0       COUNTY -     SUFFOLK       2014-     2014-       DISTRICT CODE     2014-       DISTRICT NAME     2014-       POINTATION AID     FOUNDATION AID       FOUNDATION AID     FOUNDATION AID       PULL DAY K COMVERSION     UNIVERSAL PRE-KINDERGARTEN       BOCES     SECIAL SERVICES       SPECIAL SERVICES     COST       PRIVATE EXCESS COST     PRIVATE EXCESS COST       PRIVATE EXCESS COST     NERARY, TEXTBOOK       TRANSPORTATION INCL SUMMER     BUILDING + BLOG REORG INCENTIVE       OPERATING REORG INCENTIVE     CHARTER SCHOOL TRANSITIONAL       ACADEMIC ENHANCEMENT     SUPPLEMENTAL PUB EXCESS COST       GAP ELIMINATION ADJUSTMENT     OTAL       COTAL     2015-16 ESTIMATED AIDS:       FOUNDATION AD     FOUNDATION AD	2019 -15 AND 2015-16 AII SHELTER ISLAND 358,876 0 358,876 0 358,876 0 353,528 0 3,992 0 13,490 11,445 21,283 0 0 100,000 -19,825 542,789 358,876	5-16 STATE AID PR 580801 SMITHTOWN 24,926,553 0 2,172,553 1,065,854 693,120 10,033,111 8,120,834 0 1,934,010 -5,074,438 40,859,635 24,926,553 0 2,229,491	OJECTIONS SECTION 3609 PLUS 580805 KINGS PARK 10,437,928 0 834,507 701,106 258,843 307,960 1,643,648 1,643,648 0 859,400 26,017 -1,929,464 14,590,710 10,437,928 0 933,584	OTHER AIDS 580901 REMSENBURG 290,599 0 37,800 74,055 0 0 22,272 39,147 0 0 147,522 1,864 594,411 290,599 37,800 37,800 0 76,852 0 1,304 837 0	580902 WESTHAMPTON BE 1,405,525 03,180 215,030 73,916 9,206 95,016 603,051 00 234,417 1,830 -264,616 2,505,677 1,405,525 0 63,180 350,520 0 63,180 0 350,520 0 63,180 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 580903 QUOGUE 197,686 0 29,675 0 0 9,350 14,849 11,631 0 50,000 4,495 -10,720 306,966 197,686 0 28,710 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D DB ED: 0 COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAXL SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019 -15 AND 2015-16 AII SHELTER ISLAND 358,876 0 358,876 0 358,876 0 353,528 0 3,992 0 13,490 11,445 21,283 0 0 100,000 -19,825 542,789 358,876	5-16 STATE AID PR DS PAYABLE UNDER SMITHTONN 24,926,553 0 2,172,553 0 1,065,854 693,120 170,303 877,735 6,033,111 8,120,834 0 1,934,010 -5,074,438 40,859,635 24,926,553 0 0	OJECTIONS SECTION 3609 PLUS 580805 KINGS PARK 10,437,928 0 834,507 701,196 258,843 307,960 1,429,668 1,643,648 0 0 859,400 26,017 -1,929,464 14,590,710 10,437,928 0 933,584 0 652,662 250,701 297,753 1,583,769 1,721,867 0	OTHER AIDS 580901 REMSENBURG 290,599 37,800 74,055 74,055 0 0 22,272 39,147 0 0 147,522 1,864 -18,848 594,411 290,599 37,800 76,852 0	580902 MESTHAMPTON BE 1,405,525 0 63,180 215,030 0 73,916 69,122 603,051 0 0 234,417 1,830 -264,616 2,505,677 1,405,525 0 63,180 350,520 0	RUN NO. CL002-0 580903 QUOGUE 197,686 0 29,675 0 0 0 9,350 14,849 11,631 0 0 50,000 50,000 50,000 14,849 11,631 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D DB ED: 0 COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAXID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019 -15 AND 2015-16 AII SHELTER ISLAND 358,876 0 358,876 0 358,876 0 353,528 0 3,992 0 13,490 11,445 21,283 0 0 100,000 -19,825 542,789 358,876	5-16 STATE AID PR DS PAYABLE UNDER 580801 SHITHTONN 24,926,553 0 2,172,553 1,065,854 6933,120 110,303 877,735 6,033,111 8,120,834 0 1,934,010 -5,074,438 40,859,635 24,926,553 0 2,229,491 1,0644 853,504 6,117,493 8,310,295 0 1,934,010 0 1,934,010 0 1,934,010 0 1,934,010 0 1,934,010 0 1,934,010 0 0 1,934,010 0 1,934,010 0 0 1,934,010 0 0 1,934,010 0 0 1,934,010 0 0 1,934,010 0 0 1,934,010 0 0 1,934,010 0 0 1,934,010 0 0 1,934,010 0 0 1,934,010 0 0 1,934,010 0 0 1,934,010 0 0 1,934,010 0 0 1,934,010 0 0 1,934,010 0 0 1,934,010 0 0 0 0 0 0 0 0 0 0 0 0 0	OJECTIONS SECTION 3609 PLUS 580805 KINGS PARK 10,437,928 0 834,507 701,196 258,843 21,007 307,960 1,429,668 1,643,648 0 0 859,400 26,017 -1,929,464 14,590,710 10,437,928 0 933,584 0 652,662 250,761 297,753 1,583,769 1,721,867 0 0 859,400 0 933,584,007	OTHER AIDS REMSENBURG 290,599 0 37,800 74,055 74,055 0 0 22,272 39,147 0 0 147,522 1,848 594,411 290,599 37,800 76,852 1,304 837 27,040 38,688 0 0 0 0 0 0 0 0 0 0 0 0 0	580902 WESTHAMPTON BE 1,405,525 0 215,030 73,916 9,206 95,016 9,206 0 234,417 1,830 244,417 1,405,525 0 63,180 350,520 63,180 350,520 63,435 10,713 97,521 247,156 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 580903 QUOGUE 197,686 0 29,675 0 0 9,350 14,849 11,631 0 50,000 4,495 -10,720 306,966 197,686 0 28,710 0 0 9,599 20,466 7,545 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D DB ED: 0 COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAXID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019 -15 AND 2015-16 AII SHELTER ISLAND 358,876 0 358,876 0 358,876 0 353,528 0 3,992 0 13,490 11,445 21,283 0 0 100,000 -19,825 542,789 358,876	5-16 STATE AID PR DS PAYABLE UNDER 580801 SMITHTOWN 24,926,553 0 2,172,553 1,065,854 693,120 1,033 877,735 6,033,111 8,120,834 0 1,934,010 -5,074,438 40,859,635 24,926,553 0 2,229,491 1,002,596 675,224 10,025,96 675,224 10,025,96 110,644 853,504 6,310,295 0 1,934,010 -5,074,438 0 0 0 1,934,010 0 -5,074,438 0 0 0 1,934,010 0 -5,074,438 0 0 0 1,934,010 0 0 0 0 0 0 0 0 0 0 0 0 0	OJECTIONS SECTION 3609 PLUS 580805 KINGS PARK 10,437,928 0 834,507 701,196 1,643,648 1,643,648 0 859,400 258,643 1,643,648 0 859,400 933,584 (652,662 250,701 297,753 1,721,867 0 859,400 933,584 (652,662 250,701 297,753 1,721,867 0 0 859,400 0 933,584 0 0 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	OTHER AIDS 580901 REMSENBURG 290,599 0 37,800 74,055 0 0 22,272 39,147 0 0 147,522 1,864 594;411 290,599 37,800 76,852 0 37,800 37,800 37,800 147,522 1,864 688 0 0 147,522 1,864 0 0 0 147,522 1,864 0 0 0 0 147,522 0 1,304 1,304 1,304 0 0 0 147,522 1,868 837 0 0 0 0 147,522 1,868 0 0 0 0 147,522 1,868 0 0 0 147,522 1,864 0 0 0 0 0 0 0 0 0 0 0 0 0	580902 WESTHAMPTON BE 1,405,525 03,180 215,030 73,916 9,206 95,016 9,206 0 234,417 -264,616 2,505,677 1,405,525 0 63,180 350,520 63,435 10,713 247,156 0 0 234,417 1,830 -264,616 0 247,156 0 0 0 234,417 1,830 -264,616 0 0 0 0 234,417 1,830 0 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 0 0 234,417 1,830 0 0 0 0 234,417 1,830 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 580903 QUOGUE 197,686 0 29,675 0 0 9,350 14,849 11,631 0 50,000 -4,495 -10,720 306,966 197,686 0 0 0 9,599 20,465 0 0 0 0 0 9,350 197,686 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D DB ED: 0 COUNTY - SUFFOLK 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT PERVATING REORG INCENT DERATING REORG INCENT MARDMARE & TECHNOLOGY CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST APELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTE TECH SHARED SERVICES NON-CHPWTS	2019 -15 AND 2015-16 AIG SHELTER ISLAND 358,876 0 53,528 358,876 0 53,528 358,876 0 11,445 21,283 0 100,000 -19,825 542,789 358,876 0 47,712 198 1,095 0 19,641 11,862 41,365 0 0 0 100,000 -19,825 542,789 358,876 0 0 0 100,000 -19,825 542,789 358,876 0 0 0 0 0 0 0 0 0 0 0 0 0	5-16 STATE AID PR DS PAYABLE UNDER 580801 SMITHTOWN 24,926,553 0 2,172,553 1,065,854 6,033,111 8,120,834 0 1,934,010 -5,074,438 40,859,635 24,926,553 0 2,229,491 1,002,596 6,75,224 40,853,504 6,117,493 8,310,295 0 1,934,010 -5,074,438 0 0 1,934,010 -5,074,438 0 1,934,010 -5,074,438 0 1,934,010 -5,074,438 0 1,934,010 -5,074,438 0 1,934,010 -5,074,438 0 1,934,010 -5,074,438 0 0 1,934,010 -5,074,438 0 0 1,934,010 1,934,01	OJECTIONS SECTION 3609 PLUS 580805 KINGS PARK 10,437,928 0 834,507 701,196 258,843 258,843 1,643,648 1,643,648 1,643,648 0 859,400 258,6017 -1,929,464 14,590,710 10,437,928 0 933,584 0 652,662 250,701 297,553 1,721,867 0 859,400 652,662 250,701 297,553 1,721,867 0 0 859,400 1,721,867 0 0 933,584 0 0 94 1,721,929,444 1,721,867 0 0 94 1,721,929,444 1,721,867 0 0 0 94 1,721,867 0 0 0 0 94 1,721,868 0 0 0 93,584 1,721,867 0 0 0 93,584 1,721,867 0 0 0 0 93,584 1,721,867 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS REMSENBURG 290,599 0 37,800 74,055 0 0 22,272 33,147 0 0 147,522 1,848 594;411 290,599 37,800 76,852 1,304 837 27,040 38,688 00 0 147,522 1,864 0 0 0 147,522 1,864 0 0 0 147,522 1,864 0 0 0 0 147,522 1,868 0 0 0 147,522 1,868 0 0 0 147,522 1,868 0 0 0 147,522 1,868 0 0 0 147,522 1,868 0 0 0 147,522 1,868 0 0 0 0 0 0 0 0 0 0 0 0 0	580902 WESTHAMPTON BE 1,405,525 03,180 215,030 73,916 9,206 95,016 9,206 0 234,417 -264,616 2,505,677 1,405,525 0 63,180 350,520 63,435 10,713 247,156 0 0 234,417 -264,616 0 2,280,211	RUN NO. CL002-0 580903 QUOGUE 197,686 0 29,675 0 0 9,350 0 0 9,350 0 0 0 9,350 0 0 0 0 0 0 0 0 0 0 0 0 0
MOD ED: 0085D     DB ED: 0       COUNTY -     SUFFOLK       2014-     2014-       DISTRICT CODE     2014-       DISTRICT NAME     2014-       POINTATION ALD     FOUNDATION ALD       FOUNDATION ALD     FOUNDATION ALD       FOLL DAY K COMVERSION     UNIVERSAL PRE-KINDERGARTEN       BOCES     SPECIAL SERVICES       SPECIAL SERVICES     COST       FRIVATE EXCESS COST     PRIVATE EXCESS COST       PRIVATE EXCESS COST     NERARY, TEXTBOOK       TRANSPORTATION INCL SUMMER     BUILDING + BLOG REORG INCENTIVE       OPERATING REORG INCENTIVE     CHARTER SCHOOL TRANSITIONAL       ACADEMIC ENHANCEMENT     SUPPLEMENTAL PUB EXCESS COST       GAP ELLMINATION ADJUSTMENT     OTAL       OTAL     O15-16 ESTIMATED AIDS:       FOUNDATION ALD     FOUNDATION ALD       FULL DAY K CONVERSION     NO	2019 -15 AND 2015-16 AII SHELTER ISLAND 358,876 0 358,876 0 358,876 0 353,528 0 3,992 0 13,490 11,445 21,283 0 0 100,000 -19,825 542,789 358,876	5-16 STATE AID PR DS PAYABLE UNDER 580801 SMITHTOWN 24,926,553 0 2,172,553 1,065,854 693,120 1,033 877,735 6,033,111 8,120,834 0 1,934,010 -5,074,438 40,859,635 24,926,553 0 2,229,491 1,002,596 675,224 10,025,96 675,224 10,025,96 110,644 853,504 6,310,295 0 1,934,010 -5,074,438 0 0 0 1,934,010 0 -5,074,438 0 0 0 1,934,010 0 -5,074,438 0 0 0 1,934,010 0 0 0 0 0 0 0 0 0 0 0 0 0	OJECTIONS SECTION 3609 PLUS 580805 KINGS PARK 10,437,928 0 834,507 701,196 1,643,648 1,643,648 0 859,400 258,643 1,643,648 0 859,400 933,584 (652,662 250,701 297,753 1,721,867 0 859,400 933,584 (652,662 250,701 297,753 1,721,867 0 0 859,400 0 933,584 0 0 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	OTHER AIDS 580901 REMSENBURG 290,599 0 37,800 74,055 0 0 22,272 39,147 0 0 147,522 1,864 594;411 290,599 37,800 76,852 0 37,800 37,800 37,800 147,522 1,864 688 0 0 147,522 1,864 0 0 0 147,522 1,864 0 0 0 0 147,522 0 1,304 1,304 1,304 0 0 0 147,522 1,868 837 0 0 0 0 147,522 1,868 0 0 0 0 147,522 1,868 0 0 0 147,522 1,864 0 0 0 0 0 0 0 0 0 0 0 0 0	580902 WESTHAMPTON BE 1,405,525 03,180 215,030 73,916 9,206 95,016 9,206 0 234,417 -264,616 2,505,677 1,405,525 0 63,180 350,520 63,435 10,713 247,156 0 0 234,417 1,830 -264,616 0 247,156 0 0 0 234,417 1,830 -264,616 0 0 0 0 234,417 1,830 0 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 234,417 1,830 0 0 0 0 234,417 1,830 0 0 0 0 234,417 1,830 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 580903 QUOGUE 197,686 0 29,675 0 0 9,350 14,849 11,631 0 50,000 -4,495 -10,720 306,966 197,686 0 0 0 9,599 20,465 0 0 0 0 0 9,350 197,686 0 0 0 0 0 0 0 0 0 0 0 0 0

UNOFFICIAL RESULTS UNOFF MOD ED: 0085D DB ED: 00	FICIAL RESULTS	ERS/CLCBS5/RE STATE OF NEW Y	EP/731P. (ORK	UNOFFICIAL RES SA ED: 85		FICIAL RESULTS 11/14/14 PAGE 125
COUNTY - SUFFOLK		15-16 STATE AID PR				RUN NO. CLOO2-C
	L5 AND 2015-16 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME	580905 Hampton Bays	580906 Southampton	580909 BRIDGEHAMPTON	580912 EASTPORT-SOUTH	580913 TUCKAHOE COMMO	580917 EAST QUOGUE
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	3,430,091	1,480,929	<b>452,34</b> 7 0	17,013,835 0	437,285 0	
BOCES SPECIAL SERVICES	89,100 381,056	102,600 275,130	0 129,856	129,720 1,169,739	54,000 69,995	124,283
HIGH COST EXCESS COST PRIVATE EXCESS COST	104,377 26,947	51,950 32,357	ŏ	207,282 183,092	13,242	20,073
SOFTWARE LIBRARY, TEXTBOOK	0 167,074 343,824 145,689	0 131,327 205,174 389,597	0 13,164 23,144 16,232	207,282 183,092 51,260 294,509 2,121,137 1,21,137	0 32,303 68,448 32,412	60,437
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHEPTER SCHOOL TANETTANAL	145,689	389,597	16;232	12,614,879 Q	32,412 0	0
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	581,735	0 119,010 4,890	50,000	0 894,355	0 0 287.815	0 0 133,715
GAP ELIMINATION ADJUSTMENT	-354,230 4,915,663	4,890 -324,176 2,468,788	0 -20,311 664,432	894,355 117,918 -1,180,215 33,617,511	287,815 15,263 -35,110 975,653	-73,233 1,106,702
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	3,430,091 0 89,100 313,391	1,480,929 0 102,600 308,308	452,347 0 0	17,013,835 0 129,720	437,285 0 54.000	· · ·
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	0	38.067	134,798	129,720 1,414,052 766 448	54,000 90,648 0 4,735	0
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTHARE & TECHNOLOGY	112,764 27,995	31,798	ŏ	766,448 191,975 50,530 290,852 2,182,280 13,461,272	Ö	0
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	179,868 506,914 132,405	130,208 208,245 434,617	17,354 28,551 23,588	290,852 2,182,280 13,461,272	37,851 87,645 31,235	60,850 75,371 4,228
OPERATING REORG INCENTIVE Charter School Transitional Academic Enhancement	0	0	0	0	0	4,220 Q
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	581,735	119,010 4,890 -324,176	50,000	894,355 117,918 -1,180,215	287,815 15,263 -35,110	133,715
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SMARED SERVICES NON-CMPNTS TOTAL	-354,230 0 0	-324,176 0 0	-20,311	-1,180,215	-35,110	-73,233
	5,020,033	2,534,496	686,327	35,333,022	1,011,367	
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	104,370 2.12	65,708 2.66	21,895 3.30	1,715,511 5.10	35,714 3.66	-73,294 -6.62
\$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION, GEA	104,370 5.67	65,708 5.01	21,895 9,42	1,715,511 9.65	35,714 6.23	-73,294 -17.29
* AID NOT SHOWN (SUPPRESSED) FO	R DISTRICTS WITH	I INCOMPLETE OR UN	VERIFIED DATA.			
UNOFFICIAL RESULTS UNOFF HOD ED: 0085D DB ED: 00 COUNTY ~ SUFFOLK	ICIAL RESULTS 85D 201	ERS/CLCBS5/RE State of New Y 15-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
UNOFFICIAL RESULTS UNOFF HOD ED: 0085D DB ED: 00 COUNTY ~ SUFFOLK	ICIAL RESULTS 85D 201	ERS/CLCBS5/RE State of NEW Y	P/731P. ORK OJECTIONS		ULTS UNOF PY ED: 155	
UNOFFICIAL RESULTS HOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-1 DISTRICT CODE DISTRICT NAME	ICIAL RESULTS 85D 201	ERS/CLCBS5/RE State of New Y 15-16 State Aid Pr	P/731P. ORK OJECTIONS		ULTS PY ED: 155 MATTITUCK-CUTC	
UNOFFICIAL RESULTS HOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-1 DISTRICT CODE DISTRICT NAME	ICIAL RESULTS 85D 201 5 AND 2015-16 A1 581002	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 581004	P/731P. ORK OJECTIONS SECTION 3609 PLUS 581005 SOUTHOLD 1,186,798	OTHER AIDS 581010	581012 MATTITUCK-CUTC 1,644,695	RUN NO. CLOO2-O County Totals
UNOFFICIAL RESULTS HOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-1: DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYFESAL PEF-KINDERGARTEN	ICIAL RESULTS 85D 201 5 AND 2015-16 AI 0YSTERPONDS	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER FISHERS ISLAND 153,623 0 19,772	P/731P. ORK OJECTIONS SECTION 3609 PLUS 581005 SOUTHOLD	OTHER AIDS 581010 GREENPORT	581012 MATTITUCK-CUTC	TOTALS 1,230,898,904 652,241 16,970,394 71,450,463
UNOFFICIAL RESULTS HOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-1: DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYFESAL PEF-KINDERGARTEN	ICIAL RESULTS 85D 201 5 AND 2015-16 AI 0YSTERPONDS 234,914 0 31,093 0 0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER FISHERS ISLAND 153,623 0 19,772 0 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS 581005 SOUTHOLD 1,186,798	OTHER AIDS 581010 GREEMPORT 1,043,961 0	581012 MATTITUCK-CUTC 1,644,695	RUN NO. CLOO2-O COUNTY TOTALS 1,230,898,904 652,241 16,970,346 71,450,463
UNOFFICIAL RESULTS HOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-1: DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYFESAL PEF-KINDERGARTEN	ICIAL RESULTS 85D 201 5 AND 2015-16 AI 0YSTERPONDS 234,914 0 31,093 0 7,353 14,763	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER FISHERS ISLAND 153,623 0 19,772 0 0 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS SOUTHOLD 1,186,798 0 54,000 211,717 0 22,156 27,641	OTHER AIDS 581010 GREENPORT 1,043,961 0 71,149 25,306	581012 MATTITUCK-CUTC 1,644,695 72,900 240,300 101,753	RUN NO. CLO02-0 County Totals 1,230,898,904 652,241 16,970,463 71,450,463
UNOFFICIAL RESULTS HOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-1: DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYFESAL PEF-KINDERGARTEN	ICIAL RESULTS 85D 201 5 AND 2015-16 AI 0YSTERPONDS 234,914 0 31,093 0 0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER FISHERS ISLAND 153,623 0 19,772 0 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS SOUTHOLD 1,186,798 0 54,000 211,717 0	OTHER AIDS 581010 GREENPORT 1,043,961 0 71,149	581012 MATTITUCK-CUTC 1,644,695 72,900 240,300 101,753 0 111,527 52,615 293,588 0	RUN NO. CLO02-0 COUNTY TOTALS 1,230,898,904 652,241 16,970,9463 55,874,352 17,562,703 20,454,155 155,745 155,745 155,
UNOFFICIAL RESULTS HOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-1: DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYFESAL PEF-KINDERGARTEN	ICIAL RESULTS 85D 201 5 AND 2015-16 AI 0YSTERPONDS 234,914 0 31,093 0 7,353 14,763	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 581004 FISHERS ISLAND 153,623 0 19,772 0 0 3,118 748 4,138	P/731P. ORK OJECTIONS SECTION 3609 PLUS SOUTHOLD 1,186,798 0 54,000 211,717 0 22,156 27,641 27,641 0 69,856 64,810 28,536 0 0	OTHER AIDS 581010 GREENPORT 1,043,961 0 71,149 25,306	581012 MATTITUCK-CUTC 1,644,695 72,900 240,300 101,753 0 111,527 52,65 293,588 0 0 0	RUN NO. CLO02-0 COUNTY TOTALS 1,230,898,904 652,241 16,970,9463 55,874,352 17,562,703 20,454,155 155,745 155,745 155,
UNOFFICIAL RESULTS HOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	ICIAL RESULTS 85D 201 5 AND 2015-16 AI 0YSTERPONDS 234,914 0 31,093 0 0 7,353 14,763 896 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER FISHERS ISLAND 153,623 0 19,772 0 3,118 748 4,138 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS SOUTHOLD 1,186,798 0 54,000 211,717 0 22,156 27,641	OTHER AIDS 581010 GREENPORT 1,043,961 0 71,149 25,306 0 48,326 13,994 63,736 0 0 0 0	581012 MATTITUCK-CUTC 1,644,695 72,900 240,300 101,753 0 111,527 52,65 293,588 0 0 0	RUN NO. CLO02-0 COUNTY TOTALS 1,230,898,904 652,241 16,970,9463 55,874,352 17,562,703 20,454,155 155,745 155,745 155,
UNOFFICIAL RESULTS HOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	ICIAL RESULTS 201 5 AND 2015-16 AI 0YSTERPONDS 234,914 0 31,093 14,763 14,763 14,763 100,000 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEM Y 15-16 STATE AID PR IDS PAYABLE UNDER FISHERS ISLAND 153,623 19,772 0 0 3,113 48 4,138 0,100,000 0 -9,285 272,114	P/731P. ORK OJECTIONS SECTION 3609 PLUS SOUTHOLD 1,186,798 0,54,000 211,717 22,156 27,641 0 69,856 64,810 28,536 0 0 298,147 10,292 -217,500 1,756,453	OTHER AIDS 581010 GREENPORT 1,043,961 0 71,149 0 25,306 0 48,326 13,994 63,736 0 148,016 0 1,339,827	581012 MATTITUCK-CUTC 1,644,695 72,900 240,300 101,753 0 111,527 82,615 293,588 0 0 499,848 10,413 -402,594 2,655,045	RUN NO. CL002-0 COUNTY TOTALS 1,230,898,904 652,241 16,970,394 71,450,463 55,874,352 17,582,703 20,554,155 205,887,264 205,887,155 205,887,155 205,887,155 1,232,000 -138,234,875 1,733,312,776
UNOFFICIAL RESULTS WOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE .I BRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID	ICIAL RESULTS 201 5 AND 2015-16 AI 0YSTERPONDS 234,914 0 31,093 14,763 14,754 14,7555 14,7555 14,75	ERS/CLCBS5/RE STATE OF NEM Y 15-16 STATE AID PR IDS PAYABLE UNDER FISHERS ISLAND 153,623 0 19,772 0 0 3,118 748 4,138 0,000 0 0 -9,285 272,114 153,623 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS SOUTHOLD 1,186,798 0 54,000 211,717 22,156 27,641 0 69,856 64,810 28,536 0 0 298,147 10,292 -217,500 1,756,453 1,186,798 0	OTHER AIDS 581010 GREENPORT 1,043,961 0 71,149 0 25,306 13,994 63,736 0 148,016 0 148,016 0 1,339,827 1,043,961 0 0 0 0 0 0 0 0 0 0 0 0 0	581012 MATTITUCK-CUTC 1,644,695 72,900 240,300 101,753 0 111,527 82,615 293,588 10,413 -402,594 2,655,045 1,644,695	RUN NO. CL002-0 COUNTY TOTALS 1,230,898,904 652,241 16,970,394 71,450,463 55,874,352 17,582,703 20,554,155 205,887,264 205,887,155 205,887,155 205,887,155 1,232,000 -138,234,875 1,733,312,776
UNOFFICIAL RESULTS WOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE .I BRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID	ICIAL RESULTS 85D 201 5 AND 2015-16 AI 0YSTERPONDS 234,914 0 31,093 0 7,353 14,763 896 0 100,000 -13,593 375,426 234,914 0 21,376 0 0	ERS/CLCBS5/RE STATE OF NEH Y L5-16 STATE AID PR IDS PAYABLE UNDER FISHERS ISLAND 153,623 0 19,772 19,772 0 3,118 4,138 4,138 4,138 4,138 0 100,000 -9,285 272,114 153,623 5,400 19,817 0 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS SOUTHOLD 1,186,798 0,54,000 211,717 0 22,156 27,641 0 28,536 64,810 28,536 0 0 298,147 1,0292 -217,500 1,756,453 1,186,798 0 54,000 170,244 0	OTHER AIDS 581010 GREENPORT 1,043,961 0 71,149 0 25,306 0 48,326 13,994 63,736 0 148,016 0 1,339,827 1,043,961 0 83,245 0	581012 MATTITUCK-CUTC 1,644,695 72,900 240,300 101,753 0 111,527 5293,588 0 0 499,848 10,413 -402,594 2,655,045 1,644,695 72,900 228,877 86,780	RUN NO. CLO02-0 COUNTY TOTALS 1,230,898,904 652,244 16,970,394 71,450,463 55,874,352 17,562,703 20,554,155 205,887,265 477,617 3,475,384 88,071,045 1,232,000 -138,234,875 1,733,312,776 1,230,898,904 16,998,804 16,998,804
UNOFFICIAL RESULTS WOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE .I BRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID	ICIAL RESULTS 85D 201 5 AND 2015-16 AI 0YSTERPONDS 234,914 0 31,093 0 7,353 14,763 896 0 100,000 -13,593 375,426 234,914 0 21,376 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEM Y 15-16 STATE AID PR IDS PAYABLE UNDER FISHERS ISLAND 153,623 19,772 0 0 3,113 48 4,138 0 100,000 -9,285 272,114 153,623 0 5,400 19,817 0 0 3,487	P/731P. ORK OJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS 1,186,798 0,54,000 211,717 0 22,156 27,641 28,536 64,810 28,536 0 0 298,147 1,0292 -217,500 1,756,453 1,186,798 0,54,000 170,244 0 54,000 170,244 0 54,000 170,244 0 54,000 170,244 0 56,152 27,617 0	OTHER AIDS 581010 GREEMPORT 1,043,961 0 71,149 25,306 0 48,326 63,736 0 148,016 -74,661 1,339,827 1,043,961 0 83,245 34,653 9,243	581012 MATTITUCK-CUTC 1,644,695 72,900 240,300 101,753 0 111,527 5293,588 0 0 499,848 10,413 -402,55,045 1,644,695 72,900 228,877 86,780 0 0	RUN NO. CLOO2-O COUNTY TOTALS 1,230,898,904 6,572,394 71,450,463 55,874,352 17,582,703 20,554,155 205,887,265 4,775,744,155 205,887,265 4,77,617 88,071,045 1,232,000 -138,234,875 1,733,312,776 1,230,898,904 16,998,804 16,998,804
UNOFFICIAL RESULTS WOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE .I BRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID	ICIAL RESULTS 85D 201 5 AND 2015-16 AI 0YSTERPONDS 234,914 0 31,093 14,763 14,763 14,763 14,763 14,763 375,426 234,914 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR IDS PAYABLE UNDER FISHERS ISLAND 153,623 0 19,772 19,772 0 3,118 4,138 4,138 4,138 0 100,000 -9,285 272,114 153,623 5,400 19,817 0 0 0 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS SOUTHOLD 1,186,798 0,54,000 211,717 0 22,156 27,641 0 28,536 64,810 28,536 0 0 298,147 1,0292 -217,500 1,756,453 1,186,798 0 54,000 170,244 0	OTHER AIDS 581010 GREENPORT 1,043,961 0 71,149 25,306 0 48,326 13,736 0 48,326 13,736 0 148,016 -74,661 1,339,827 1,043,961 0 83,245 34,653 9,243 48,167 17,550 73,111	581012 MATTITUCK-CUTC 1,644,695 72,900 240,300 101,753 0 111,527 5293,588 0 0 499,848 10,413 -402,594 2,655,045 1,644,695 72,900 228,877 86,780	RUN NO. CLO02-0 COUNTY TOTALS 1,230,898,904 652,241 16,970,463 55,874,352 17,562,703 20,554,155 205,887,265 477,617 3,475,384 88,071,085 1,232,000 -138,234,875 1,733,312,776 1,230,898,904 16,998,628 73,348,304 65,986,618 18,137,976 20,652,100 14,115,741
UNOFFICIAL RESULTS WOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE .I BRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID	ICIAL RESULTS 201 5 AND 2015-16 AI 0YSTERPONDS 234,914 0 31,093 14,765 14,765 14,765 14,765 14,765 14,765 14,9766 14,9766 14,97	ERS/CLCBS5/RE STATE OF NEM Y L5-16 STATE AID PR IDS PAYABLE UNDER FISHERS ISLAND 153,623 0 19,772 0 3,118 4,138 4,138 4,138 0 0 100,000 -9,285 272,114 153,623 0 5,400 19,817 0 3,487 650 4,137 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS SOUTHOLD 1,186,798 0,54,000 211,717 0 22,156 64,810 28,536 64,810 28,536 0 0 298,147 10,292 -217,500 1,756,453 1,186,798 0 54,000 170,244 0 54,000 28,536 0 0 0 0 0 298,147 10,292 -217,500 1,756,453 1,186,798 0 54,000 28,536 0 0 0 0 0 298,147 10,292 -217,500 1,756,453 1,186,798 0 54,000 28,536 0 0 0 0 28,536 0 0 0 0 28,536 0 0 0 0 0 298,147 10,292 -217,500 1,756,453 1,186,798 0 54,000 28,536 0 0 0 0 28,536 0 0 0 0 28,536 0 0 0 0 0 0 28,536 0 0 0 0 0 0 28,536 0 0 0 0 0 0 28,536 0 0 0 0 0 28,536 0 0 0 0 0 28,536 0 0 0 0 0 28,536 0 0 0 0 0 0 28,536 0 0 0 0 0 28,536 0 0 0 0 0 0 28,536 0 0 0 0 0 0 0 0 54,000 1,756,453 1,756,453 1,86,798 0 68,986 6522 28,536 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 581010 GREENPORT 1,043,961 0 71,149 25,306 0 48,326 13,994 63,736 0 148,016 -74,661 1,339,827 1,043,961 1,043,961 1,339,827 1,043,961 0 83,245 34,653 9,243 9,243 0 48,167 17,550 73,111 0 0 0 0 0 0 0 0 0 0 0 0 0	581012 MATTITUCK-CUTC 1,644,695 72,900 240,300 101,753 00 111,527 52,635,000 101,753 293,588 0 0 499,848 10,413 2,655,045 1,644,695 72,900 228,877 0 86,780 0 110,388 90,960 315,741 0 0	RUN NO. CLO02-0 COUNTY TOTALS 1,230,898,904 652,241 16,970,463 55,874,352 17,562,703 20,554,155 205,887,265 477,617 3,475,384 88,071,085 1,232,000 -138,234,875 1,733,312,776 1,230,898,904 16,998,628 73,348,304 65,986,618 18,137,976 20,652,100 14,115,741
UNOFFICIAL RESULTS WOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE .I BRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID	ICIAL RESULTS 201 5 AND 2015-16 AI 0YSTERPONDS 234,914 0 31,093 14,763 14,763 14,763 14,763 14,763 375,426 234,914 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR IDS PAYABLE UNDER FISHERS ISLAND 153,623 0 19,772 0 3,113 748 4,138 4,138 4,138 0 100,000 0 -9,285 272,114 153,623 0 0 100,000 0 3,487 0 0 3,487	P/731P. ORK OJECTIONS SECTION 3609 PLUS SOUTHOLD 1,186,798 0,54,000 211,717 0 22,156 64,810 28,536 64,810 28,536 0 0 298,147 10,292 -217,500 1,756,453 1,186,798 0 54,000 170,244 0 54,000 28,536 0 0 0 0 0 298,147 10,292 -217,500 1,756,453 1,186,798 0 54,000 28,536 0 0 0 0 0 298,147 10,292 -217,500 1,756,453 1,186,798 0 54,000 28,536 0 0 0 0 28,536 0 0 0 0 28,536 0 0 0 0 0 298,147 10,292 -217,500 1,756,453 1,186,798 0 54,000 28,536 0 0 0 0 28,536 0 0 0 0 28,536 0 0 0 0 0 0 28,536 0 0 0 0 0 0 28,536 0 0 0 0 0 0 28,536 0 0 0 0 0 28,536 0 0 0 0 0 28,536 0 0 0 0 0 28,536 0 0 0 0 0 0 28,536 0 0 0 0 0 28,536 0 0 0 0 0 0 28,536 0 0 0 0 0 0 0 0 54,000 1,756,453 1,756,453 1,86,798 0 68,986 6522 28,536 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS GREENPORT 1,043,961 0 71,149 25,306 0 48,326 13,994 63,736 0 148,016 1,339,827 1,043,961 0 83,245 34,653 9,243 9,243 9,243 9,243 17,550 73,111 0	581012 MATTITUCK-CUTC 1,644,695 72,900 240,300 101,753 00 111,527 52,635,000 101,753 293,588 0 0 499,848 10,413 2,655,045 1,644,695 72,900 228,877 0 86,780 0 110,388 90,960 315,741 0 0	RUN NO. CLO02-0 COUNTY TOTALS 1,230,898,904 652,241 16,970,463 55,874,352 17,562,703 20,554,155 205,887,265 477,617 3,475,384 88,071,085 1,232,000 -138,234,875 1,733,312,776 1,230,898,904 16,998,628 73,348,304 65,986,618 18,137,976 20,652,100 14,115,741
UNOFFICIAL RESULTS WOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE .I BRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID	ICIAL RESULTS 201 5 AND 2015-16 AI 0YSTERPONDS 234,914 0 31,093 14,763 16,000 00 00 00 00 00 00 00 00 00	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR IDS PAYABLE UNDER FISHERS ISLAND 153,623 0 19,772 0 3,118 4,138 4,138 4,138 4,138 4,138 4,138 4,138 4,138 4,138 60 100,000 0 -9,285 272,114 153,623 0 0 100,000 -9,285 0 0 0 0 0 0 0 0 0 0 0 0 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SUTHOLD 1,186,798 0,54,000 211;717 0 22,156 27,641 0 28,536 69,850 64,810 28,536 0 0 298,147 1,756,453 1,186,798 0 54,000 170,244 500 1,756,453 1,186,798 0 54,000 298,147 10,292 27,617 68,986 68,986 66,222 28,536 0 0 0 298,147 10,292 -217,500 0 0 0 0 0 0 0 0 298,147 10,292 -217,500 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 581010 GREEMPORT 1,043,961 0 71,149 25,306 0 48,326 63,736 0 148,016 -74,661 1,339,827 1,043,961 0 83,245 34,653 9,243 34,653 9,243 1,043,961 0 148,016 -74,661 0 148,016 0 73,111 0 0 148,016 0 73,111 0 0 0 148,016 0 73,111 0 0 0 0 148,016 0 0 0 1,043,961 0 0 1,043,961 0 0 1,043,961 0 0 1,339,827 1,043,961 0 0 1,339,827 1,043,961 0 0 1,339,827 1,043,961 0 0 1,339,827 1,043,961 0 0 1,339,827 1,043,961 0 0 1,339,827 1,043,961 0 0 1,339,827 1,043,961 0 0 1,043,961 0 0 0 1,339,827 1,043,961 0 0 1,339,100 0 1,110 0 0 1,339,827 1,043,961 0 0 1,7550 7,3,111 0 0 0 1,48,016 0 7,4661 1,7350 0 7,3,111 0 0 0 0 1,48,016 0 7,4,661 1,7350 0 7,3,111 0 0 0 0 0 0 1,48,016 0 7,3,111 0 0 0 0 0 0 0 0 0 0 0 0 0	581012 MATTITUCK-CUTC 1,644,695 72,900 240,300 101,753 0 111,527 5293,588 0 0 499,848 10,413 -402,594 2,655,045 1,644,695 72,900 228,877 86,780 0 110,388 90,960 315,741 0 0 499,848 10,413 -402,594	RUN NO. CL002-0 COUNTY TOTALS 1,230,898,904 652,241 16,970,463 55,874,352 17,450,463 55,874,155 205,887,265 477,617 3,475,384 88,071,045 1,232,000 -138,234,875 1,733,312,776 1,230,898,904 16,998,828 73,348,304 65,986,618 18,137,976 20,655,140 211,115,741 1,155,384 88,071,045 1,733,348,304 65,986,618 18,137,976 20,655,140 211,115,741 1,155,384 88,071,045 1,232,000 -138,234,875
UNOFFICIAL RESULTS UNOFF MOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTHARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT UNIVERSAL PRE-KINDERGARTEN BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT OPERATION AID FULL DAY K CONVERSION FULL FULL FULL FULL FULL FULL FULL FULL	ICIAL RESULTS 201 5 AND 2015-16 AI 0YSTERPONDS 234,914 0 31,093 14,765 14,765 14,914 16,958 16,958 16,959 100,000	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR IDS PAYABLE UNDER FISHERS ISLAND 153,623 0 19,772 0 3,118 4,138 4,138 4,138 4,138 4,138 0 0 0 0 0 0 0 3,114 153,623 0 0 0 0 0 3,487 650 4,137 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS SOUTHOLD 1,186,798 0,54,000 211;717 0 22,156 27,641 0 28,536 64,810 28,536 0 0 298,147 1,756,453 1,186,798 0 54,000 1,756,453 1,186,798 0 54,000 298,147 1,756,453 1,186,798 0 54,000 1,76,453 1,186,798 0 54,000 298,147 1,750 68,986 62,22 28,536 0 0 0 1,759,292 -217,500 0 0 0 298,147 1,750 0 0 298,147 1,750 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS GREEMPORT 1,043,961 0 71,149 25,306 0 48,326 63,736 0 148,016 -74,661 1,339,827 1,043,961 0 83,245 34,653 9,243 34,653 9,243 34,653 9,243 1,043,961 0 1,383,285 1,383,285	581012 MATTITUCK-CUTC 1,644,695 72,900 240,300 101,753 00 111,527 5293,588 10,413 -402,594 2,655,045 1,644,695 72,900 228,877 86,780 0 110,388 90,960 315,741 0 499,848 10,413 -402,594 0 2,658,008	RUN NO. CL002-0 COUNTY TOTALS 1,230,898,904 652,241 16,970,394 71,450,463 55,874,352 17,582,703 20,554,155 205,887,265 477,617 3,475,387,265 1,232,000 -138,234,875 1,733,312,776 1,230,898,904 16,998,628 73,348,304 65,986,618 18,137,976 20,552,400 16,379,741
UNOFFICIAL RESULTS WOD ED: 0085D DB ED: 00 COUNTY - SUFFOLK 2014-15 DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE .I BRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID	ICIAL RESULTS 201 5 AND 2015-16 AI 0YSTERPONDS 234,914 0 31,093 14,765 16,588 16,588 16,588 16,588 16,588 16,588 16,593 00 00 00 00 00 00 00 00 00 0	ERS/CLCBS5/RE STATE OF NEW Y L5-16 STATE AID PR IDS PAYABLE UNDER FISHERS ISLAND 153,623 0 19,772 0 3,118 4,138 4,138 4,138 4,138 4,138 4,138 4,138 4,138 4,138 60 100,000 0 -9,285 272,114 153,623 0 0 100,000 -9,285 0 0 0 0 0 0 0 0 0 0 0 0 0	P/731P. ORK OJECTIONS SECTION 3609 PLUS SECTION 3609 PLUS SUTHOLD 1,186,798 0,54,000 211;717 0 22,156 27,641 0 28,536 69,850 64,810 28,536 0 0 298,147 1,756,453 1,186,798 0 54,000 170,244 500 1,756,453 1,186,798 0 54,000 298,147 10,292 27,617 68,986 68,986 66,222 28,536 0 0 0 298,147 10,292 -217,500 0 0 0 0 0 0 0 0 298,147 10,292 -217,500 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 581010 GREEMPORT 1,043,961 0 71,149 25,306 0 48,326 63,736 0 148,016 -74,661 1,339,827 1,043,961 0 83,245 34,653 9,243 34,653 9,243 34,653 9,243 1,043,961 0 1,043,961 0 1,043,961 0 1,043,961 0 1,043,961 0 1,339,827 1,043,961 0 1,339,827 1,043,961 0 1,339,827 1,043,961 0 1,339,827 1,043,961 0 1,339,827 1,043,961 0 1,339,827 1,043,961 0 1,339,827 1,043,961 0 1,339,827 1,043,961 0 1,339,827 1,043,961 0 1,339,827 1,043,961 0 0 1,339,827 1,043,961 0 1,339,827 1,043,961 0 0 1,339,827 1,043,961 0 0 1,339,827 1,043,961 0 0 1,043,961 0 0 1,339,827 1,043,961 0 0 1,7550 7,3,111 0 0 0 148,016 0 7,4661 1,339,827 1,043,961 0 0 1,7550 7,3,111 0 0 0 1,48,016 0 7,3,661 1,7350 0 7,3,111 0 0 0 1,48,016 0 7,3,111 0 0 0 0 1,48,016 0 7,3,111 0 0 0 0 0 1,48,016 0 7,3,111 0 0 0 0 0 0 0 0 0 0 0 0 0	581012 MATTITUCK-CUTC 1,644,695 72,900 240,300 101,753 0 111,527 5293,588 0 0 499,848 10,413 -402,594 2,655,045 1,644,695 72,900 228,877 86,780 0 110,388 90,960 315,741 0 0 499,848 10,413 -402,594	RUN NO. CL002-0 COUNTY TOTALS 1,230,898,904 652,241 16,970,394 71,450,463 55,874,352 17,55,744,155 205,544,155 205,544,155 205,544,155 205,544,155 1,767,387 88,071,045 1,733,312,776 1,230,898,904 16,998,828 73,348,304 65,986,618 18,337,976 16,998,628 73,348,304 65,986,618 18,337,976 20,652,400 16,3951,140 211,115,741 1,157,417 3,475,322,000 -138,234,875 1,760,218,215

UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0	FICIAL RESULTS	ERS/CLCBS5/REP State of New Yo	/731P.	UNOFFICIAL RESULT		ICIAL RESULTS 1/14/14 PAGE 127
MOD ED: 00850 DB ED: 0 COUNTY - SULLIVAN		STATE OF NEW YO 5-16 STATE AID PRO		5A ED: 85 PY	ED: 155 1	1/14/14 PAGE 127 RUN NO. CL002-0
		DS PAYABLE UNDER S		OTHER AIDS		KUN NU. CLUGZ-G
DISTRICT CODE DISTRICT NAME	590501 Fallsburgh	590801 ELDRED	590901 LIBERTY	591201 TRI VALLEY	591301 Roscoe	591302 LIVINGSTON MAN
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	11,637,666	3, 354, 197	14,372,015	6,271,421	1,821,919	4,812,437
UNIVERSAL PRE-KINDERGARTEN	142,368 1,257,225	54,000 401,284	233,512 1,780,389	148,737 922,288	40,500 184,253	439,505
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	511,240	· •	306,948	17,536	6,986	97,282 67,988
HARDWARE & TECHNOLOGY Software, Library, Textbook	154,859 24,017 137,807	1/3,/5/ 4,487 55,333	437,661 25,806 128,918	48,089 6,694 87,237	0 336	
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MAROMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	511,240 154,859 24,017 137,807 2,087,815 903,861 0	11,842 173,757 55,333 550,423 695,019 0	0 306,948 437,661 25,806 128,918 1,878,728 2,712,047 0	17,536 48,089 6,089 87,237 1,315,712 616,095	19,860 194,605 278,800 0	37,250 97,014 418,935 0
ACADEMIC ENHANCEMENT HIGH TAX AID	1,256,108	277, 167	622,393	0 312,668	259,709	0 340,786
SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	-412,032 17,700,934	-249,448 5,328,061	-637,341 21,861,076	-975,654 8,770,823	-168,227 2,638,741	-246,246 6,064,951
	· · · · · · · · · · · · · · · · · · ·					
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	11,637,666 0 145.087	3,354,197 0 62,100	14,372,015 0 237,420	6,271,421 0 149,111	1,821,919 0 40,500	4,812,437
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID	145,087 1,314,075	62,100 421,836 32,541	237,420 2,058,956	149,111 648,824 0	40,500 190,619	405,412
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	408,573 209,760 24,675 131,307 2,274,852 1,260,599	39,541 178,498 3,334 54,876	223,782 440,568 27,664 131,313 2,101,761 2,885,286	37,970 72,252 6,419 85,986 1,398,097 837,375	9,987 0 679	103,987 101,766 3,263 40,137 443,944 386,093
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	131,307 2,274,852	54,876 516,009 700,375	131,313 2,101,761	85,986 1,398,097	20,706 213,432 572,177	40,137 443,944
OPERATING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	1,260,599	700,375	2,885,286	837,375 0 0	572,177 0 0	386,093 0
ACADEMIC ENHANCEMENT HIGH TAX AID	1,256,108	277, 167	622, 393	312,668	259,709	
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH	-412,032	-249,448	-637,341	-975,654 0	-168,227	-246,246
SHARED SERVICES NON-CMPNTS Total	18,250,670	0 5,358,485	22,463,817	8,844,469	2,961,501	6,391,579
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	549,736 3.11	30,424 0.57	602.741 2.76	73,646 0.84	322,760 12.23	326,628 5.39
\$ CHG M/O FOUNDATION, GEA X CHG M/O FOUNDATION, GEA	549,736 8.49	30,424 1.37	602,741 7,42	73,646	322,760 32.77	326,628 21.79
* AID NOT SHOWN (SUPPRESSED) F	OR DISTRICTS WITH	INCOMPLETE OR UNV	ERIFIED DATA.			
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0	FICIAL RESULTS	ERS/CLCBS5/REP STATE OF NEW YO	/731P. RK	UNOFFICIAL RESULT SA ED: 85 PV		ICIAL RESULTS 1/14/14 PAGE 120
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0 COUNTY - SULLIVAN	FICIAL RESULTS 085D 201		/731P. RK JECTIONS			ICIAL RESULTS
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0 COUNTY - SULLIYAN 2014- DISTRICT CODE DISTRICT MAME	FICIAL RESULTS 085D 201	ERS/CLCBS5/REP State of New Yo 5-16 State AID Pro	/731P. RK JECTIONS			ICIAL RESULTS 1/14/14 PAGE 120
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0 COUNTY - SULLIYAN 2014- DISTRICT CODE DISTRICT MAME	FICIAL RESULTS 085D 201 15 AND 2015-16 AI 591401	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S 591502	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY			ICIAL RESULTS 1/14/14 PAGE 120
UNOFFICIAL RESULTS UNOF HOD ED: 0055D DB ED: 0 COUNTY - SULLIVAN 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 0850 201 15 AND 2015-16 AI MONTICELLO 22,140,619 0	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SULLIVAN WEST 9,772,362 O	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 74,182,636			ICIAL RESULTS 1/14/14 PAGE 12
UNOFFICIAL RESULTS UNOF HOD ED: 0055D DB ED: 0 COUNTY - SULLIVAN 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 201 15 AND 2015-16 AI MONTICELLO 22,140,619 22,093,823	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S 591502 SULLIVAN WEST	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 74,182,636 1,061,521 7,837,409			ICIAL RESULTS 1/14/14 PAGE 12
UNOFFICIAL RESULTS UNOF IOD ED: 0085D DB ED: 0 COUNTY - SULLIVAN 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 201 15 AND 2015-16 AI MONTICELLO 22,140,619 22,093,823	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SULLIVAN MEST 9,772,362 0 758,642 43,143	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 74,182,636 1,061,521 7,837,409			ICIAL RESULTS 1/14/14 PAGE 12
UNOFFICIAL RESULTS UNOF HOD ED: 0055D DB ED: 0 COUNTY - SULLIVAN 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 0850 201 15 AND 2015-16 AI MONTICELLO 22,140,619 0	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SULLIVAN MEST 9,772,362 0 758,642 0	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 74,182,636			ICIAL RESULTS 1/14/14 PAGE 12
UNOFFICIAL RESULTS UNOF HOD ED: 0055D DB ED: 0 COUNTY - SULLIVAN 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2012 15 AND 2015-16 AI 15 AND 2015-16 AI 591401 MONTICELLO 22,140,619 2,093,823 0 501,745 31,869 330,308 2,614,652 2,616,210 0	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SULLIVAN MEST 9,772,362 0 758,642 43,143	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 74,182,636 1,061,521 7,837,409			ICIAL RESULTS 1/14/14 PAGE 12
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0 COUNTY - SULLIVAN 2014- DISTRICT CODE DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	FICIAL RESULTS 085D 201: 15 AND 2015-16 AI 15 AND 2015-16 AI 591401 MONTICELLO 22,140,619 22,140,619 0 442,404 2,093,823 0 501,745 506,421 31,869 330,308 2,614,652 2,616,210 0 0	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SULLIVAN MEST 9,772,362 0 758,642 43,143 0 7,051 9,332 895,640 2,826,304 0 0	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 74,182,636 1,061,521 7,837;409 1,496,722 1,388,775 1,388,775 1,388,775 1,00,260 891,045 9,634,629 11,067,271			ICIAL RESULTS 1/14/14 PAGE 12
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0 COUNTY - SULLIVAN 2014- DISTRICT CODE DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	FICIAL RESULTS 085D 201 15 AND 2015-16 AI MONTICELLO 22,140,619 22,140,619 22,140,619 22,140,619 31,869 330,308 2,614,692 2,616,210 0 1,124,077 -1,159,038 31,243,130 22,140,619 0	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SULLIVAN MEST 9,772,362 0 758,642 43,143 0 7,051 898,640 2,826,304 0 634,084 0	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 74,182,636 1,061,521 7,837,409 1,496,722 1,388,775 100,260 891,045 9,634,629 11,067,271 4,826,992			ICIAL RESULTS 1/14/14 PAGE 12
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0 COUNTY - SULLIVAN 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COSI EXCESS COST PRIVATE EXCESS COST MARDHARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2011 15 AND 2015-16 AI MONTICELLO 22,140,619 22,140,619 22,140,619 22,093,823 0 501,745 506,421 501,745 506,421 501,745 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 1,124,077 0 -1,159,038 31,243,130 22,140,619 0 446,569 1,943,355	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SULLIVAN WEST 9,772,362 0 758,642 0 43,143 0 7,532 895,640 2,826,304 0 634,084 0 -1,167,734 13,863,824	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 74,182,636 1,061,521 7,837,409 1,496,722 1,388,775 1,007,260 891,045 9,634,629 11,067,261 4,826,992 -5,015,720 107,471,540			ICIAL RESULTS 1/14/14 PAGE 12
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0 COUNTY - SULLIVAN 2014- DISTRICT CODE DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COSI EXCESS COST MARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTVERSAL PRE-KINDERGADTEN	FICIAL RESULTS 085D 2011 15 AND 2015-16 AT NONTICELLO 22,140,619 0 442,404 2,093,823 506,421 506,421 506,421 506,421 506,421 0 0 1,124,077 -1,159,038 31,243,130 22,140,619 0 446,559 1,943,355	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SULLIVAN MEST 9,772,362 0 758,642 43,143 9,772,362 0 7,051 899,640 2,826,304 0 634,084 0 -1,167,734 13,863,824 9,772,362 0 769,731 0 41,399	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 74,182,636 1,061,521 7,837,409 1,496,722 1,386,722 1,386,722 1,00,260 8,91,025 9,629 11,067,271 4,826,992 -5,015,720 107,471,540 74,182,636 1,080,787 7,752,808			ICIAL RESULTS 1/14/14 PAGE 12
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0 COUNTY - SULLIVAN 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COSI EXCESS COST PRIVATE EXCESS COST MARDHARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2011 15 AND 2015-16 AT NONTICELLO 22,140,619 0 442,404 2,093,823 506,421 506,421 506,421 506,421 506,421 0 0 1,124,077 -1,159,038 31,243,130 22,140,619 0 446,559 1,943,355	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SULLIVAN MEST 9,772,362 0 758,642 43,143 9,772,362 0 7,051 899,640 2,826,304 0 634,084 0 -1,167,734 13,863,824 9,772,362 0 769,731 0 41,399	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 74,182,636 1,061,521 7,837,409 1,496,722 1,386,722 1,386,722 1,00,260 8,91,025 9,629 11,067,271 4,826,992 -5,015,720 107,471,540 74,182,636 1,080,787 7,752,808			ICIAL RESULTS 1/14/14 PAGE 12
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0 COUNTY - SULLIVAN 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COSI EXCESS COST PRIVATE EXCESS COST MARDHARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2011 15 AND 2015-16 AI MONTICELLO 22,140,619 22,140,619 22,140,619 22,093,823 0 501,745 506,421 501,745 506,421 501,745 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 1,124,077 0 -1,159,038 31,243,130 22,140,619 0 446,569 1,943,355	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SULLIVAN MEST 9,772,362 0 758,642 43,143 9,772,362 0 7,051 892,640 2,826,304 0 634,084 0 -1,167,734 13,863,824 9,772,362 0 769,731 0	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 74,182,636 1,061,521 7,837,409 1,496,722 1,388,775 100,260 891,045 9,634,629 11,067,271 4,826,992 -5,015,720 107,471,540 74,182,636			ICIAL RESULTS 1/14/14 PAGE 12
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0 COUNTY - SULLIVAN 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COSI EXCESS COST PRIVATE EXCESS COST MARDHARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 0850 2011 15 AND 2015-16 AI MONTICELLO 22,140,619 22,140,619 22,140,619 22,140,619 310,308 2,614,692 2,616,210 0 1,124,077 0 1,159,038 31,243,130 22,140,619 1,943,355 32,632 329,883 2,839,312 2,479,971 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SULLIVAN MEST 9,772,362 0 758,642 43,143 9,772,362 0 758,644 2,826,304 2,826,304 2,826,304 0 634,084 0 -1,167,734 13,863,824 9,772,362 0 769,731 0 71,148 92,386 92,819,629 0 0 0 0 0 0	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 74,182,636 1,061,521 7,837,409 1,496,722 1,388,775 100,260 9,634,629 11,067,271 4,826,992 -5,015,720 107,471,540 74,182,636 1,080,787 7,752,808 1,162,785 1,594 10,740,096 11,941,505			ICIAL RESULTS 1/14/14 PAGE 12
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0 COUNTY - SULLIVAN 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 0850 201 15 AND 2015-16 AI NONTICELLO 22,140,619 22,140,619 22,140,619 22,140,619 22,140,619 31,869 330,308 2,614,692 2,616,210 0 1,124,077 0 1,124,077 31,243,130 22,140,619 1,943,355 322,622 329,883 2,839,312 2,479,971 0 0 1,124,077 0 1,124,077 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 0 1,124,077 0 0 1,124,077 0 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 0 1,124,077 0 0 1,124,077 0 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 1,124,077 0 0 0 1,124,077 0 0 0 1,124,077 0 0 0 1,124,077 0 0 0 1,124,077 0 0 0 1,124,077 0 0 0 1,124,077 0 0 0 0 1,124,077 0 0 0 0 1,124,077 0 0 0 1,124,077 0 0 0 0 1,124,077 0 0 0 0 0 1,124,077 0 0 0 0 0 1,124,077 0 0 0 0 0 0 1,124,077 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SULLIVAN MEST 9,772,362 0 758,642 9,772,362 0 758,642 43,143 7,051 895,640 2,826,304 2,826,304 0 634,084 9,772,362 0 769,731 41,399 7,148 952,689 2,819,629 0 634,084 0 0 634,084 0 0 0 7,148 952,689 2,819,629 0 0 634,084 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 74,182,636 1,061,521 7,837,409 1,496,722 1,496,722 1,496,722 1,496,722 1,496,722 1,007,260 9,634,629 11,067,271 4,826,992 -5,015,720 107,471,540 74,182,636 1,080,787 7,752,808 1,162,785 1,555 1,555 1,941,505 4,826,992			ICIAL RESULTS 1/14/14 PAGE 12
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0 COUNTY - SULLIVAN 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2011 15 AND 2015-16 AT NONTICELLO 22,140,619 0,442,404 2,093,823 501,745 506,421 506,421 506,421 506,421 506,421 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 2,614,593 31,243,130 22,140,619 0 1,943,355 297,546 542,535 329,883 2,839,312 2,479,971 0 0 1,124,077 -1,159,038 0 0	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SULLIVAN WEST 9,772,362 0 758,642 0 43,143 7,051 94,332 895,640 2,826,304 0 634,084 9,772,362 0 769,731 9,772,362 0 769,731 9,772,362 0 769,731 9,772,362 0 769,731 9,772,362 0 769,731 9,772,362 0 769,731 9,772,362 0 769,731 0 41,399 7,148 92,386 92,819,629 0 634,084 0 -1,167,734 0 0	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 74,182,636 1,061,521 7,837,409 1,496,722 1,388,775 1,388,775 1,067,2271 4,826,992 -5,015,720 107,471,540 74,182,636 1,080,787 7,752,808 1,162,785 1,564 886,594 107,40,096 11,941,505 4,826,992 -5,015,720			ICIAL RESULTS 1/14/14 PAGE 120
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0 COUNTY - SULLIVAN 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY & CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST MARDHARE & TECHNOLOGY SOFTHARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST FRIVATE EXCESS COST PRIVATE	FICIAL RESULTS 085D 2012 15 AND 2015-16 AI MONTICELLO 22,140,619 22,140,619 22,140,619 22,140,619 501,745 506,421 0 0 0 1,124,077 0 1,943,355 502,252 329,546 542,535 329,546 542,535 329,883 2,839,312 2,479,971 0 0 0 1,124,077 0 0 1,124,077 0 0 0 1,124,077 0 0 0 1,124,077 0 0 0 1,124,077 0 0 0 1,124,077 0 0 0 1,124,077 0 0 0 1,124,077 0 0 0 1,124,077 0 0 0 1,124,077 0 0 0 1,124,077 0 0 0 31,017,451	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SULLIVAN MEST 9,772,362 0 758,642 43,143 9,772,362 0 758,644 2,826,304 2,826,304 2,826,304 0 634,084 0 769,731 0 769,731 0 769,731 0 769,731 0 769,731 0 71,167,734 13,863,824 9,772,362 0 769,731 0 41,399 7,148 92,386 92,689 2,819,629 0 634,084 0 13,921,694	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 74,182,636 1,061,521 7,837,409 1,496,722 1,388,775 1,388,775 1,388,775 1,007,260 9,634,629 11,067,271 4,826,992 -5,015,720 107,471,540 74,182,636 1,080,787 7,752,808 1,162,785 1,56,804 886,594 10,740,096 11,941,505 4,826,992 -5,015,720 109,209,666			ICIAL RESULTS 1/14/14 PAGE 120
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0 COUNTY - SULLIVAN 2014- DISTRICT CODE DISTRICT MAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COSI EXCESS COST PRIVATE EXCESS COST MARDHARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	FICIAL RESULTS 085D 2011 15 AND 2015-16 AT NONTICELLO 22,140,619 0,442,404 2,093,823 501,745 506,421 506,421 506,421 506,421 506,421 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 2,614,692 2,614,593 31,243,130 22,140,619 0 1,943,355 297,546 542,535 329,883 2,839,312 2,479,971 0 0 1,124,077 -1,159,038 0 0	ERS/CLCBS5/REP STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S SULLIVAN WEST 9,772,362 0 758,642 0 43,143 7,051 94,332 895,640 2,826,304 0 634,084 9,772,362 0 769,731 9,772,362 0 769,731 9,772,362 0 769,731 9,772,362 0 769,731 9,772,362 0 769,731 9,772,362 0 769,731 9,772,362 0 769,731 0 41,399 7,148 92,386 92,819,629 0 634,084 0 -1,167,734 0 0	/731P. RK JECTIONS ECTION 3609 PLUS COUNTY TOTALS 74,182,636 1,061,521 7,837,409 1,496,722 1,388,775 1,388,775 1,067,2271 4,826,992 -5,015,720 107,471,540 74,182,636 1,080,787 7,752,808 1,162,785 1,564 886,594 107,40,096 11,941,505 4,826,992 -5,015,720			ICIAL RESULTS 1/14/14 PAGE 120

JNOFFICIAL RESULTS DD ED: 0085D DB DUNTY - TIOGA	UNOFFICIAL RESULTS ED: 0085D	ERS/CLCBS5/RE STATE OF NEW Y		UNOFFICIAL RES SA ED: 85	ULTS UNOFF Py ED: 155 1	ICIAL RESULTS 1/14/14 PAGE
JUNTI - 1103A	2015 2014-15 AND 2015-16 AID	5-16 STATE AID PR DS PAYABLE UNDER		S OTHER AIDS		RUN NO. CLOO
ISTRICT CODE	600101 WAVERLY	600301 CANDOR	600402 NEHARK VALLEY	600601 Omego-apalachi	600801 SPENCER VAN ET	eõõ
014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K_CONVERSION	12,586,319	7,123,452	10,419,759	12,485,320		TIC
UNIVERSAL PRE-KINDERGAR	TEN 193,680	0	173.163	242,216	8,855,950 0 167,012	8,762,4 <u>124,5</u>
SPECIAL SERVICES HIGH COST EXCESS COST	425,457 33, <u>310</u>	673,431 0 197,423	1,265,031 0 327,463	1,843,158 0 217,900	1,112,399 0 350,070	520,8 147,6
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTE	33,310 31,597 BOOK 126,141	197,423 44,145 14,970 62,466	327,463 19,637 23,742 99,623	17,869 40,584 176,146 2,371,052		54,1 19,4 76,6
TRANSPORTATION INCL SUMP BUILDING + BLDG REORG IN OPERATING REORG INCENTIV	MER 877,350 NCENT 3,511,175 VE 0	907,883 1,831,650	1,526,956 2,262,776	2,371,052 3,068,536	17,967 77,370 953,847 2,538,570	1,047, 2,454,
CHARTER SCHOOL TRANSITIC Academic Enhancement High Tax Atd	ÓÑAL Ő Ö	Ō	Ŏ	ŏ	00	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HIGH COST EXCESS COST ARDMARE & TECHNOLOGY ARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTE RANSPORTATION INCL SUM BUILDING + BLDG REORG IN DPERATING REORG INCENTI HARTER SCHOOL TRANSITIC ACADENIC EMMANCEMENT HIGH TAX AND UPPLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTME FAL	COST Ö ENT –187,740 19,265,654	-244,104 10,611,316	0 -1,122,293 14,995,857	19,678 -1,657,702 18,824,757	-360,986 13,712,199	-135, 13,072,
L5-16 ESTIMATED AIDS; FOUNDATION AID FULL DAY K CONVERSION INIVERSAL PRE-KINDERGART	12,586,319	7,123,452	10,419,759	12,485,320	8,855,950	8,762,4
FULL DAY K CONVERSION JNIVERSAL PRE-KINDERGART BOCES	TEN 195,993 1,828,304	917,979	175,189 1,152,495	274 560	213,209 1,137,115	125.1
PECIAL SERVICES	493,255		1,192,499 0 192,016 32,282	1,909,300 169,422	1,137,115 0 319,448	506,6 136,3
ARDHARE & TECHNOLOGY	493,255 34,384 32,065 300K 130,226 4ER 1,088,405 4ER 1,088,405 4ENT 3,383,581	178,130 115,858 15,315 63,383 1,027,552 1,784,169	32,282 23,453 99,338 1,544,924 2,280,605	169,422 17,760 39,226 173,106 2,400,668 3,190,804		136,3 56,3 18, 73, 1,113,8 2,462,5
IOCES PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST ARDMARE & TECHNOLOGY OFTMARE, LIBRARY, TEXTE RANSPORTATION INCL SUMM UILDING + BLDG REORG IN PERATING REORG INCENTIV HARTER SCHOOL TRANSITIC CADEMIC EMHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTME NSTRUCTIONAL COMPUTER T HARED SERVICES NON-CMPN AL	TER 1,088,405 NCENT 3,383,581 (E 0	v	1,544,924 2,280,605 0	2,400,668 3,190,804	16,147 74,683 1,056,786 2,665,838 0	1,113, 2,462,
MARIER SCHOOL TRANSITIO CADEMIC ENHANCEMENT HIGH TAX AID	JNAL O O O	0	0	Ō	Ö	
UPPLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTME INSTRUCTIONAL COMPUTER T	COST 0 ENT -187,740 FECH 0	-244, 104	-1,122,293	19,678 -1,657,702	-360, 986	-135,2
HARED SERVICES NON-CMPN AL	NTS Ö 19,584,792	0 10,981,734	14,797,768	0 19,022,142	13,978,190	13,119,9
HG 15-16 MINUS 14-15 Hg Total Aid	319,138 1.66	370,418 3.49	-198,089 -1.32	197,385 1.05	265,991 1.94	47.
HG W/O FOUNDATION, GEA	319,138 4.65	370,418 9.93	-198,089 -3.48	197,385 2.47	265,991 5.10	47
OFFICIAL RESULTS DED: 0085D DB	UNOFFICIAL RESULTS ED: 0085D	ERS/CLCBS5/RE STATE OF NEW Y	P/731P. ORK	UNOFFICIAL RES SA ED: 85	ULTS UNOFF PY ED: 155 1	
NOFFICIAL RESULTS DED: 0085D DB JNTY - TIOGA	UNOFFICIAL RESULTS ED: 0085D	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS UNOFF PY ED: 155 1	
IOFFICIAL RESULTS DED: 0085D DB INTY - TIOGA STRICT CODE TRICT NAME	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS UNOFF PY ED: 155 1	
OFFICIAL RESULTS DED: 0085D DB INTY - TIOGA TRICT CODE TRICT NAME	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS UNOFF PY ED: 155 1	
OFFICIAL RESULTS DED: 0085D DB JNTY - TIOGA STRICT CODE TRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 60,233,237	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS UNOFF PY ED: 155 1	
OFFICIAL RESULTS DED: 0085D DB INTY - TIOGA TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 60,233,237	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS UNOFF PY ED: 155 1	
OFFICIAL RESULTS DE: 0085D DB NTY - TIOGA TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION ALD ULL DAY & CONVERSION	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 60,233,237	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS UNOFF PY ED: 155 1	
OFFICIAL RESULTS DED: 0085D DB INTY - TIOGA TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION ULL DAY K CONVERSION NIVERSAL PRE-KINDERGART OCES FECIAL SERVICES IGH COST EXCESS COST ARDMARE & TECHNOLOGY ARDMARE & TECHNOLOGY OFTMARE, LIBRARY, TEXTB RANSPORTATION INCL SUMM UILDING + BLOG REORG IN PERATING REORG INCENSIV	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 60,233,237 EN 900,629 7,083,213 1,665,924 169,078 148,317 ER 7,684,564 CENT 15,667,110	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS UNOFF PY ED: 155 1	
OFFICIAL RESULTS ED: 0085D DB NTY - TIOGA TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGART OCES PECIAL SERVICES IGH COST EXCESS COST ARDMARE & TECHNOLOGY OFTMARE, LIBRARY, TEXTB RANSPORTATION INCL SUMM UILDING + BLOG REORG IN PERATING REORG INCENSIV	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 60,233,237 EN 7,083,213 1,665,924 169,078 148,372 ER 7,684,564 CENT 15,667,110 EAL	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS UNOFF PY ED: 155 1	
OFFICIAL RESULTS ED: 0085D DB NTY - TIOGA TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGART DECIAL SERVICES IGH COST EXCESS COST ARDMARE & TECHNOLOGY OFTMARE, LIBRARY, TEXTB RANSPORTATION INCL SUMM UILDING + BLOG REORG IN PERATING REORG INCENTIV HARTER SCHOOL TRANSITIO CADEMIC ENHANCEMENT IGH TAX AID PPLEMENTAL PUB EXCESS (A PELLINTATION JUSTRE	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 60,233,237 EN 900,629 7,083,213 1,665,924 169,078 148,317 ER 7,684,564 CENT 15,667,110 ER 7,684,564 CENT 15,667,110 NAL COST -3,708,119	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS UNOFF PY ED: 155 1	
OFFICIAL RESULTS DED: 0085D DB INTY - TIOGA TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AD ULL DAY K CONVERSION ULL DAY K CONVERSION ULL DAY K CONVERSION NIVERSAL PRE-KINDERGART OCES FECIAL SERVICES IGH COST EXCESS COST ARDMARE & TECHNOLOGY OFTMARE, LIBRARY, TEXTB RANSPORTATION INCL SUMM UILDING + BLOG REORG IN PERATING REORG INCENTIV HARTER SCHOOL TRANSITIO CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS ( AP ELIMINATION ADJUSTME	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 60,233,237 EN 900,629 7,083,213 1,665,924 169,078 148,317 ER 7,684,564 CENT 15,667,110 ER 7,684,564 CENT 15,667,110 NAL COST -3,708,119	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS UNOFF PY ED: 155 1	
OFFICIAL RESULTS DED: 0085D DB INTY - TIOGA TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGART OCES PECIAL SERVICES IGH COST EXCESS COST ARDWARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTB RANSPORTATION INCL SUMM UILDING + BLDG REORG IN PERAING REORG INCENT OFTWARE, LIBRARY, TEXTB RANSPORTATION INCL SUMM UILDING + BLDG REORG IN PERAING REORG INCENT IGH TAX AID UPPLEMENTAL PUB EXCESS I AP ELIMINATION ADJUSTME	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 60,233,237 EN 900,629 7,083,213 1,665,924 169,078 148,317 ER 7,684,564 CENT 15,667,110 ER 7,684,564 CENT 15,667,110 NAL COST -3,708,119	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS UNOFF PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO
IOFFICIAL RESULTS DED: 0085D DB INTY - TIOGA STRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGART OCES PECIAL SERVICES IGH COST EXCESS COST ARDWARE & TECHNOLOGY OFTMARE, LIGRARY, TEXTB RANSPORTATION INCL SUMM UILDING + BLOG REORG IN PERAING REORG INCENT MARTER SCHOOL TRANSITIO CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS I AP ELIMINATION ADJUSTME	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 60,233,237 EN 900,629 7,083,213 1,665,924 169,078 148,317 ER 7,684,564 CENT 15,667,110 ER 7,684,564 CENT 15,667,110 NAL COST -3,708,119	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS UNOFF PY ED: 155 1	
IOFFICIAL RESULTS DED: 0085D DB INTY - TIOGA STRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGART OCES PECIAL SERVICES IGH COST EXCESS COST ARDWARE & TECHNOLOGY OFTMARE, LIGRARY, TEXTB RANSPORTATION INCL SUMM UILDING + BLOG REORG IN PERAING REORG INCENT MARTER SCHOOL TRANSITIO CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS I AP ELIMINATION ADJUSTME	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 60,233,237 EN 900,629 7,083,213 1,665,924 169,078 148,317 ER 7,684,564 CENT 15,667,110 ER 7,684,564 CENT 15,667,110 NAL COST -3,708,119	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS UNOFF PY ED: 155	
OFFICIAL RESULTS DED: 0085D DB INTY - TIOGA TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGART OCES PECIAL SERVICES IGH COST EXCESS COST ARDWARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTB RANSPORTATION INCL SUMM UILDING + BLDG REORG IN PERAING REORG INCENT OFTWARE, LIBRARY, TEXTB RANSPORTATION INCL SUMM UILDING + BLDG REORG IN PERAING REORG INCENT IGH TAX AID UPPLEMENTAL PUB EXCESS I AP ELIMINATION ADJUSTME	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 60,233,237 EN 900,629 7,083,213 1,665,924 169,078 148,317 ER 7,684,564 CENT 15,667,110 ER 7,684,564 CENT 15,667,110 NAL COST -3,708,119	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS UNOFF PY ED: 155 1	
OFFICIAL RESULTS DED: 0085D DB INTY - TIOGA TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGART OCES PECIAL SERVICES IGH COST EXCESS COST ARDWARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTB RANSPORTATION INCL SUMM UILDING + BLDG REORG IN PERAING REORG INCENT OFTWARE, LIBRARY, TEXTB RANSPORTATION INCL SUMM UILDING + BLDG REORG IN PERAING REORG INCENT IGH TAX AID UPPLEMENTAL PUB EXCESS I AP ELIMINATION ADJUSTME	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 60,233,237 EN 900,629 7,083,213 1,665,924 169,078 148,317 ER 7,684,564 CENT 15,667,110 ER 7,684,564 CENT 15,667,110 NAL COST -3,708,119	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS PY ED: 155	
OFFICIAL RESULTS DED: 0085D DB INTY - TIOGA TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGART OCES PECIAL SERVICES IGH COST EXCESS COST ARDWARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTB RANSPORTATION INCL SUMM UILDING + BLDG REORG IN PERAING REORG INCENT OFTWARE, LIBRARY, TEXTB RANSPORTATION INCL SUMM UILDING + BLDG REORG IN PERAING REORG INCENT IGH TAX AID UPPLEMENTAL PUB EXCESS I AP ELIMINATION ADJUSTME	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 60,233,237 EN 900,629 7,083,213 1,665,924 169,078 148,317 ER 7,684,564 CENT 15,667,110 ER 7,684,564 CENT 15,667,110 NAL COST -3,708,119	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS UNOFF PY ED: 155 1	
UNTY - TIOGA STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS; OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGART PECIAL SERVICES IGM COST EXCESS COST RADMARE & TECHNOLOGY IGM COST EXCESS COST RADMARE & TECHNOLOGY IGM COST EXCESS COST RADMARE & TECHNOLOGY IGM COST EXCESS IGM COST EXCESS IGM COST EXCESS IGM COST EXCESS IGM COST EXCESS IGM TAX AID UPPLEMENTAL PUB EXCESS IGM COST EXCESS IGM COST IGM COST	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 60,233,237 EN 900,629 7,083,213 1,665,924 169,078 148,317 ER 7,684,564 CENT 15,667,110 ER 7,684,564 CENT 15,667,110 NAL COST -3,708,119	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS PY ED: 155 1	
OFFICIAL RESULTS DED: 0085D DB INTY - TIOGA TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGART OCES PECIAL SERVICES IGH COST EXCESS COST ARDWARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTB RANSPORTATION INCL SUMM UILDING + BLDG REORG IN PERAING REORG INCENT OFTWARE, LIBRARY, TEXTB RANSPORTATION INCL SUMM UILDING + BLDG REORG IN PERAING REORG INCENT IGH TAX AID UPPLEMENTAL PUB EXCESS I AP ELIMINATION ADJUSTME	UNOFFICIAL RESULTS ED: 0085D 2015 2014-15 AND 2015-16 AID COUNTY TOTALS 60,233,237 EN 7,083,213 1,665,924 169,078 148,317 169,078 148,317 169,078 148,317 169,078 148,317 1,665,924 169,078 148,317 1,665,924 169,078 148,317 1,665,924 169,078 148,317 1,665,924 169,078 148,317 EN 7,684,564 EENT 15,667,110 EEN 7,451,874 1,488,653 256,904 144,560 00K 8,614,066 EENT 15,767,508 EN 19,678 NT -3,708,119 TS 91,484,599	ERS/CLCBS5/RE STATE OF NEW Y -16 STATE AID PR	P/731P. ORK OJECTIONS		ULTS PY ED: 155	

DD ED: 0085D D8 ED: 00		ERS/CLCBS5/REP STATE OF NEW YO		UNOFFICIAL RESUL SA ED: 85 P	TS UNOFFIC ( ED: 155 11/	
DUNTY - TOMPKINS 2014-1		-16 STATE AID PRO S PAYABLE UNDER S		OTHER AIDS		RUN NO. CLOO2-0
ISTRICT CODE	610301	610501 GROTON	610600 ITHACA	610801	610901	611001
ISTRICT NAME D14—15 BASE YEAR AIDS:	DRYDEN	GROTON		LANSING	610901 Nemfield	TRUMANŠBURG
D14-15 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	12,045,673 0 32,811	8,092,706 0 140,000	17,054,978	4,328,664	7,129,571 189,320	8,013,617 0 62,852
BOCES SPECIAL SERVICES	1,668,865	1,262,936	839,354 3,744,944	1,410,597	954,442	62,852 1,250,420 0
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	678,333 192,239 30,151	106,691 95,319 0	139,516 318,418 59,637	69,980 24,937 12,281	197,371 40,817	152,019 137,467 18,182 87,050,822 2,323,270
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	678,333 192,239 30,151 138,041 1,628,421 2,737,235	67,430 924,498 1,597,364	137,210 318,418 59,637 431,192 3,155,857 4,230,492	84,649 739,548 1,611,956	14,499 63,025 668,455 2,232,574	87,064 1,050,822
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	2,737,235	1,597,364 0	4,230,492 0 0	1,611,956	2,232,574	2,323,270 0 0
HIGH TAX ATD		ŏ		266,111	ŏ	ŏ
SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL	22,177 -1,668,332 17,505,614	-729,528 11,557,416	62,105 -2,878,223 27,158,270	-811,623 7,737,100	-196,274 11,293,800	11,951,591
015-16 ESTIMATED AIDS: FOUNDATION AID	12,045,673	8,092,706	17,054,978	4,328,664		
D15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K COMVERSION UNIVERSAL PRE-KINDERGARTEN	34,046 2,021,704	142,701 1,675,752	839,552 4,792,174	0	7,129,571	8,013,617 0 65,888
UNIVERSAL "PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK SOFTWARE & LIBRARY, TEXTBOOK SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY OFTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFTATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CHNTS	2,021,704 0 549,780	1,675,752 0 146.952		1,783,811 0 66,202	1,405,832	65,888 1,744,201 319,812
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	549,780 201,198 29,390 139,480 1,621,361 2,846,291	0 146,952 183,752 15,491 67,418 1,103,561 1,588,447	367,579 301,431 58,139 445,606 3,223,852 4,193,310	66,202 34,936 15,596 9,517 816,976 1,761,913	261,941 53,869 14,400	319,812 134,679 17,384 86,187 1,223,551 3,565,561
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	1,621,361 2,846,291	67,418 1,103,561 1,588,447	445,606 3,223,852 4,193,310	94,517 816,976 1,761,913	63,440 840,562 1,905,863	86,187 1,223,551 3,565,561
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	-,-,-,-,	2,500,11	0	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,705,003	ŏ
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	22.177	0	62.105	266,111	0	0
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	-1,668,332	-729,528	-2,878,223 0	-811,623	-196,27Å	-1,144,122
I AL	17,842,768	12,287,252	28,460,503	8,357,103	11,673,156	14,026,758
CHG 15-16 MINUS 14-15 CHG TOTAL AID	337,154 1.93	729,836 6.31	1,302,233 4.79	620,003 8.01	379,356 3.36	2,075,167 17.36
CHG M/O FOUNDATION, GEA CHG M/O FOUNDATION, GEA	337,154 4.73	729,836 17.40	1,302,233 10.03	620,003 14,69	379,356 8.70	2,075,167 40.83
NOFFICIAL RESULTS UNOFF	ICIAL RESULTS			UNOFFICIAL RESUL SA ED: 85 P	S UNOFFIC	TIAL RESULTS
D ED: 0085D DB ED: 00 PUNTY - TOMPKINS	ICIAL RESULTS 85D 2015	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS	UNOFFICIAL RESUL SA ED: 85 P	S UNOFFIC ED: 155 11/	
NOFFICIAL RESULTS UNOFF DED: 0085D DB ED: 00 NUNTY - TOMPKINS 2014-1	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID	ERS/CLCBS5/REP. STATE OF NEW YO	/731P. RK JECTIONS		S UNOFFIC ED: 155 11/	
INOFFICIAL RESULTS UNOFF ID ED: 0085D DB ED: 00 NUNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME	ICIAL RESULTS 85D 2015	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		S UNOFFIC ED: 155 11/	
INOFFICIAL RESULTS UNOFF ID ED: 0085D DB ED: 00 NUNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		S UNOFFIC ED: 155 11/	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY, K CONVERSION	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		S UNOFFIC ED: 155 11/	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - TOMPKINS 2014-1: STRICT CODE STRICT CODE 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY, K CONVERSION	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209 1,264,337 10,292,204	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		S UNOFFIC	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FUIL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES FRIVATE EXCESS COST PRIVATE EXCESS COST PARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209 1,264,337 10,292,204	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		S UNOFFIC	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FUIL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES FRIVATE EXCESS COST PRIVATE EXCESS COST PARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		S UNOFFIC	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FUIL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES FRIVATE EXCESS COST PRIVATE EXCESS COST PARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209 1,264,337 10,292,204 1,343,910 803,750 871,401 8,71,401 14,732,891	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		S UNOFFIC	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209 1,264,337 10,292,204 1,343,910 803,750 871,401 8,71,401 14,732,891	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		SED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 AUNTY - TOMPKINS 2014-1: STRICT CODE STRICT AMME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209 1,264,337 10,292,204	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		ED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 000 UNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLIDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS:	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209 1,264,337 10,292,204 1,343,910 809,197 10,292,204 1,343,910 871,401 8,167,601 14,732,891 266,111 84,282 -7,428,102 87,203,791 56,665,209	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		ED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 000 UNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KIDDERGARTEN	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209 1,264,337 10,292,204 1,343,910 8,71,401 8,67,401 14,732,891 266,111 84,272,001 14,732,891 266,6111 84,222 -7,428,102 87,203,791 56,665,209 1,276,139 13,423,474	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		ED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 000 MUNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KIDDERGARTEN	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209 1,264,337 10,292,204 1,343,910 8,71,401 8,67,401 14,732,891 266,111 84,272,001 14,732,891 266,6111 84,222 -7,428,102 87,203,791 56,665,209 1,276,139 13,423,474	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		S UNOFFIC	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 000 AUNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KIDDERGARTEN	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209 1,264,337 10,292,204 1,343,910 809,197 134,750 8,167,601 14,732,891 266,111 84,282 -7,428,102 87,203,791 56,665,209 1,276,139 13,423,474 1,712,266 909,865 150,400 896,648	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		SED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 000 AUNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KIDDERGARTEN	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209 1,264,337 10,292,204 1,343,910 8,71,401 8,67,401 14,732,891 266,111 84,272,001 14,732,891 266,6111 84,222 -7,428,102 87,203,791 56,665,209 1,276,139 13,423,474	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		S UNOFFIC	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 000 MUNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KIDDERGARTEN	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209 1,264,337 10,292,204 1,343,910 871,401 8,167,601 14,732,891 266,111 84,282 -7,428,102 87,203,791 56,665,209 1,276,139 13,423,474 1,712,266 909,865 150,400 892,863 15,861,385	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		ED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 000 MUNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION MOL SUMMER HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT UNIVERSAL PRE-KINDERGARTEN BOCES SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID UNE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID UNE EXCESS COST HARDMARE & TECHNOLOGY	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209 1,264,337 10,292,204 1,343,910 8,71,401 8,167,601 14,732,891 266,6111 84,282 -7,428,102 87,203,791 56,665,209 1,276,139 13,423,474 1,712,266 909,865 150,400 896,648 8,829,863	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		ED: 155	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 000 MUNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KIDDERGARTEN	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209 1,264,337 10,292,204 1,343,910 871,401 8,167,601 14,732,891 266,111 84,282 -7,428,102 87,203,791 56,665,209 1,276,139 13,423,474 1,712,266 909,865 150,400 892,863 15,861,385	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		S UNOFFIC	
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 000 MUNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE AID SUMMER BUILDING + BLDG REORG INCENT OFFRATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE AIDS REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE AIDS REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FILMARE, LIBRARY, TEXTBOOK TRANSPORTATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SWARED SERVICES NON-CMPNTS TAL	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209 1,264,337 10,292,204 1,343,910 8,71,601 14,732,891 266,111 84,282 -7,428,102 56,665,209 1,276,139 13,423,474 1,712,266 909,865 15,861,385 266,111 84,282 -7,428,102 266,111 -7,428,102	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		SED: 155	TAL RESULTS 14/14 PAGE 13 RUN NO. CLOO2-1
NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 000 MUNTY - TOMPKINS 2014-1: STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST FRIVATE EXCESS COST PRIVATE ENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE ENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE ENTAL PUB EXCESS COST PRIVATE ENTAL PU	ICIAL RESULTS 85D 2015 5 AND 2015-16 AID COUNTY TOTALS 56,665,209 1,264,337 10,292,204 1,343,910 8,9197 134,750 8,71,601 14,732,891 266,111 84,282 -7,428,102 87,203,791 56,665,209 1,276,139 13,423,474 1,712,266 913,423,474 1,712,266 8829,663 150,600 896,648 8,829,646 150,400 896,648 150,400 896,648 150,400 896,648 150,400 896,648 150,400 896,648 15,861,385 266,111 84,282 -7,428,102 92,647,540	ERS/CLCBS5/REP. State of New Yoi -16 State AID Pro.	/731P. RK JECTIONS		SED: 155	

	UNOFFICIAL RESULTS DB ED: 00850	ERS/CLCBS5/R State of New		UNOFFICIAL RESUL SA ED: 85 P	TS UNOFF Y ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 1
DUNTY - ULSTER	20 2014–15 AND 2015–16 A	15-16 STATE AID P IDS PAYABLE UNDER		OTHER AIDS		RUN NO. CLOO
ISTRICT CODE	620600 KINGSTON	620803 Highland	620901 RONDOUT VALLEY	621001 Marlbord	621101 NEW PALTZ	6212 ONTEO
	39,853,783	8,219,794	15,103,454	6,730,824		
D14-15 BASE YEAR AIDS: FOUNDATION AID Full Day K conversion Universal pre-kinderg/ Boces	ARTEN 784,745 3,167,569	1,067,263	175,500 1,000,108	0	8,618,339 0 0	6,643,5 _70,0
SPECIAL SERVICES HIGH COST EXCESS COST	3, 107, 907 0 90, 459	231,621	43,112	727,769 0 151,527 425,82 <u>8</u>	1,150,795 0 155,946	547,6
HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TE	2,853,023 90,996 (TBOOK 559,783 IMMER 4,051,375 INCENT 2,311,875	409,421 24,511 152,852 1,347,807	51,890 16,962 134,798 1,374,885 2,950,205	46	155,946 422,686 24,140 103,025 2,529,744 1,528,894	22,4 119,3 123,6
IRANSPORTATION INCL SU BUILDING + BLDG REORG DPERATING REORG INCENT	JMMER 4,051,375 INCENT 2,311,875 IVE 0	1,347,807 1,801,139 0	1,374,885 2,950,205 0	121,9431,635,3161,810,0470	2,529,744 1,528,894 0	123,6 271,3 287,1
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HACHACE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE & IBRARY, TE TRANSPORTATION INCL SL BUILDING + BLDG REORG DPERATING REORG INCEN CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TA AID SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST TAL	1,621,490	202,082	1,564,377	457,991	237, <u>136</u>	715,4
		-1,153,296 12,303,194	-1,631,753 20,783,538	-851,527 11,209,763	237,136 13,708 -1,312,652 13,471,761	-1,370,0 7,430,5
15-16 ESTIMATED AIDS: OUNDATION AID FULL DAY K CONVERSION IMIVERSAL PRE-KINDERGA	39,853,783	8,219,794 0	15,103,454 0	6,730,824 0	8,618,339	6,643,5
NIVERSAL PRE-KINDERGA OCES PECIAL SERVICES	RTEN 785,700 3,332,975	1,043,695	175,500 963,152	794,141	1,127,794	70,0 469,4
IGH COST EXCESS COST RIVATE EXCESS COST	373,011 2,825,146 89,843 TBOOK 577,611 MMER 4,576,904 INCENT 2,352,479	225,639 404,011 24,197	42,511 70,519	201,665 500,849	141,384 412,264	22,0 118,3
OFTWARE, LIBRARY, TEX RANSPORTATION INCL SU	TBOOK 577,611	151,618 1,411,457 1,886,326	16,257 174,187 1,561,225 2,950,202	500,8849 15,222 160,415 1,679,455 1,757,129	412,264 25,260 201,978 2,575,114 834,220	120,5 343,8 321,7
DOCES PECIAL SERVICES IIGH CDST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST ARDMARE & TECHNOLOGY OFTMARE, LIBRARY, TEX RANSPORTATION INCL SU UILDING + BLDG REORG PERATING REORG INCENT HARTER SCHOOL TRANSIT CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCES AP ELININATION ADJUST NSTRUCTIONAL COMPUTER HARED SERVICES NON-CM AL	IVE 0 IONAL 0	1,886,326	2,950,202	1,757,129 0 0	834,220	321,7
IGH TAX AID	S_COST 1,621,490	202,082	1,564,377	457,991	0 237,136 13,708 -1,312,652	715,4
NSTRUCTIONAL COMPUTER	MENT -4,577,356 TECH 0 PNTS 0	-1,153,296 0 0	-1,631,753 0 0	-851,527 0 0	-1,312,652	-1,370,0
AL HG 15-16 MINUS 14-15 HG TOTAL AID		12,415,523 112,329	20,989,622 206,084	11,446,164 236,401	12,874,545 -597 216	7,455,0
	1,004,344 1.98	0.91	0.99	236,401 2.11	-597,216 -4.43	<sup>24</sup> ,5
HG W/O FOUNDATION, GE	A 1,004,344 A 6.47	112,329 2.15	206,084 2.82	236,401 4.43	-597,216 -9.69	<sup>24</sup> .5
AID NOT SHOWN (SUPPRE	SSED) FOR DISTRICTS WITH	ERS/CLCBS5/RE	EP/731P.		TS UNOFF	
AID NOT SHOWN (SUPPRE NOFFICIAL RESULTS DED: 00850 D	SSED) FOR DISTRICTS WITH UNOFFICIAL RESULTS B ED: 0085D 201	ERS/CLCBS5/RE State of New Y 15-16 State aid Pr	EP/731P. YORK ROJECTIONS	UNOFFICIAL RESUL SA ED: 85 P	TS UNOFFI Y ED: 155 1	
AID NOT SHOWN (SUPPRE NOFFICIAL RESULTS DED: 0085D D JNTY - ULSTER	SSED) FOR DISTRICTS WITH UNOFFICIAL RESULTS B ED: 0085D 201 2014-15 AND 2015-16 A	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS	UNOFFICIAL RESUL SA ED: 85 P	TS UNOFF Y ED: 155 1	
AID NOT SHOWN (SUPPRE OFFICIAL RESULTS DED: 0085D D INTY - ULSTER TRICT CODE TRICT NAME	SSED) FOR DISTRICTS WITH UNOFFICIAL RESULTS B ED: 0085D 201	ERS/CLCBS5/RE State of New Y 15-16 State aid Pr	EP/731P. YORK ROJECTIONS	UNOFFICIAL RESUL SA ED: 85 P	TS UNOFF Y ED: 155 1	
AID NOT SHOWN (SUPPRE OFFICIAL RESULTS ED: 0085D D NTY - ULSTER TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION	SSED) FOR DISTRICTS WITH B UNOFFICIAL RESULTS 201 2014-15 AND 2015-16 AN SAUGERTIES 14,441,541 0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS ELLENVILLE 12,932,052	UNOFFICIAL RESUL SA ED: 85 P OTHER AIDS COUNTY TOTALS 132,032,283	TS UNOFFI Y ED: 155 1	
AID NOT SHOWN (SUPPRE OFFICIAL RESULTS ED: 0085D D NTY - ULSTER TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION	SSED) FOR DISTRICTS WITH B UNOFFICIAL RESULTS 201 2014-15 AND 2015-16 AN SAUGERTIES 14,441,541 0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 621801 WALLKILL 19,488,980 0 1,497,801	EP/731P. FORK ROJECTIONS SECTION 3609 PLUS ELLENVILLE 12,932,052 0 186,967 738,468	UNOFFICIAL RESUL SA ED: 85 P OTHER AIDS COUNTY TOTALS 132,032,283 1,217,225 11,247,243	TS UNOFF Y ED: 155 1	
AID NOT SHOWN (SUPPRE OFFICIAL RESULTS ED: 0085D D NTY - ULSTER TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY, K. CONVERSION	SSED) FOR DISTRICTS WITH B UNOFFICIAL RESULTS 201 2014-15 AND 2015-16 AN SAUGERTIES 14,441,541 0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 621801 WALLKILL 19,488,980 0 1,497,801	EP/731P. FORK ROJECTIONS SECTION 3609 PLUS ELLENVILLE 12,932,052 0 186,967 738,468	UNOFFICIAL RESUL SA ED: 85 P OTHER AIDS COUNTY TOTALS 132,032,283 1,217,225 11,247,243	TS UNOFF Y ED: 155 1	
AID NOT SHOWN (SUPPRE OFFICIAL RESULTS ED: 0085D D NTY - ULSTER TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: DUNDATION AID ULL DAY, K CONVERSION	SSED) FOR DISTRICTS WITH B UNOFFICIAL RESULTS 201 2014-15 AND 2015-16 AN SAUGERTIES 14,441,541 0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 621801 WALLKILL 19,488,980 0 1,497,801	EP/731P. FORK ROJECTIONS SECTION 3609 PLUS ELLENVILLE 12,932,052 0 186,967 738,468	UNOFFICIAL RESUL SA ED: 85 P OTHER AIDS COUNTY TOTALS 132,032,283 1,217,225 11,247,243	TS UNOFF Y ED: 155 1	
AID NOT SHOWN (SUPPRE OFFICIAL RESULTS ED: 0085D D NTY - ULSTER TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NTVERSAL PRE-KINDERGAI DECIAL SERVICES IGH COST EXCESS COST RIVATE 2X TECHNOLOGY OFTMARE, LIBRARY, TEX RANSPORTATION INCL SUU UILDING + BLDG REORG PERATING REORG INCENT HARTER SCHOOL TRANSIT CAREWY CENDING	SSED) FOR DISTRICTS WITH UNOFFICIAL RESULTS ED: 00850 2012 2014-15 AND 2015-16 A) SAUGERTIES 14,441,541 0 RTEN 1,349,814 0 360,288 805,062 36,991 14,5519 14,642,519 0 360,288 805,062 36,991 1,349,814 0 360,288 805,062 1,349,814 0 360,288 805,062 1,369,519 1,800,586 1,800,586 1,800,586 0 1,800,586 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 621801 WALLKILL 19,488,980 0	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS ELLENVILLE 12,932,052 186,967	UNOFFICIAL RESUL SA ED: 85 P OTHER AIDS COUNTY TOTALS 132,032,283	TS UNOFF Y ED: 155 1	
AID NOT SHOWN (SUPPRE OFFICIAL RESULTS ED: 0085D D NTY - ULSTER TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NTVERSAL PRE-KINDERGAI DECIAL SERVICES IGH COST EXCESS COST ARDMARE & TECHNOLOGY DETMARE, LIBRARY, TEX RANSPORIATION INCL SU UTIDING + BLDG REORG PERATING REORG INCENT HARTER SCHOOL TRANSIT TAREAR CHUNANCE	SSED) FOR DISTRICTS WITH UNOFFICIAL RESULTS ED: 00850 2012 2014-15 AND 2015-16 A) SAUGERTIES 14,441,541 0 RTEN 1,349,814 0 360,288 805,062 36,991 14,5519 14,642,519 0 360,288 805,062 36,991 1,349,814 0 360,288 805,062 1,349,814 0 360,288 805,062 1,369,519 1,800,586 1,800,586 1,800,586 0 1,800,586 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR 105 PAYABLE UNDER 621801 WALLKILL 19,488,980 0 1,497,801 414,057 409,303 52,389 2,206,491 3,025,353 2,206,491 3,025,353 2,206,491 0 0 379,007 0	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS ELLENVILLE 12,932,052 12,932,052 186,967 738,468 0 238,506 595,533 22,621 143,726 2,242,757 1,489,551 0 0 563,471 0	UNOFFICIAL RESUL SA ED: 85 P OTHER AIDS COUNTY TOTALS 132,032,283 1,217,225 11,247,243 1,707,925 6,092,145 1,825,416 18,254,416 16,185,994	TS UNOFFI Y ED: 155 1	
AID NOT SHOWN (SUPPRE OFFICIAL RESULTS ED: 0085D D NTY - ULSTER IRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: DUNDATION AID JLL DAY K CONVERSION JLL DAY K CONVERSION JL DAY K	SSED) FOR DISTRICTS WITH UNOFFICIAL RESULTS B ED: 0085D 201 2014-15 AND 2015-16 A3 2014-15 AND 2015-16 A3 2014-15 AND 2015-16 A3 COLORED SAUGERTIES 14,441,541 0 349,814 0 360,288 805,062 36991 100AL 0 100AL 0 5 COST MENT 1,704,323 19,444,007	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR 105 PAYABLE UNDER 621801 WALLKILL 19,488,980 0 1,497,801 414,057 409,303 52,389 2,2389 3,025,353 2,206,491 3,025,353 2,206,491 0 0	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS ELLENVILLE 12,932,052 0 186,967 738,468 0 238,506 0 238,506 0 238,506 0 238,726 2,242,757 1,489,551 0 0 0	UNOFFICIAL RESUL SA ED: 85 P OTHER AIDS COUNTY TOTALS 132,032,283 1,217,225 11,247,243	TS Y ED: 155 1	
AID NOT SHOWN (SUPPRE OFFICIAL RESULTS ED: 0085D D NTY - ULSTER TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID UL DAY K CONVERSION NIVERSAL PRE-KINDERGAI OCES PECIAL SERVICES COST EXCESS COST ARDMARE & TECHNOLOGY SCHOOR & LIBRARY, TEX ARDMARE & TECHNOLOGY SCHOOR & LIBRARY, TEX ARDMARE & TECHNOLOGY PERATING REORG INCENT IGH TAX AID UPPLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTI AL 5-16 ESTIMATED AIDS: OUNDATION AID	SSED) FOR DISTRICTS WITH B UNOFFICIAL RESULTS ED: 0085D 201 2014-15 AND 2015-16 AI 2014-15 AND 2015-16 AI SAUGERTIES 14,441,541 0 RTEN 1,349,814 0 360,288 805,062 360,991 100AL 0 1,775,519 MCENT 1,800,586 175,519 MCENT 1,800,586 100AL 0 5 COST 4,714,541 0 19,444,007 14,441,541 0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 621801 WALLKILL 19,488,980 0 1,497,801 414,057 409,303 52,389 262,491 3,025,353 2,206,491 0 0 379,007 -2,099,006	EP/731P. FORK ROJECTIONS SECTION 3609 PLUS ELLENVILLE 12,932,052 0 186,967 738,468 0 238,506 595,533 22,621 143,726 2,242,757 1,43,726 2,242,757 1,43,726 0 563,471 18,271,265 12,932,052 0	UNOFFICIAL RESUL SA ED: 85 P OTHER AIDS COUNTY TOTALS 132,032,283 1,217,225 11,247,243 1,707,925 6,092,145 1,825,416 18,254,416 16,185,994	TS UNOFF Y ED: 155 1	
AID NOT SHOWN (SUPPRE OFFICIAL RESULTS DE: 0085D D ED: 0085D D WTY - ULSTER TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID UL DAY K CONVERSION NIVERSAL PRE-KINDERGAI OCES PECIAL SERVICES OCES EXCESS COST ARDMARE & TECHNOLOGY OFTMARE, LIBRARY TES ARDMARE & TECHNOLOGY ARDMARE & TECH	SSED) FOR DISTRICTS WITH B UNOFFICIAL RESULTS ED: 0085D 201 2014-15 AND 2015-16 AI 2014-15 AND 2015-16 AI SAUGERTIES 14,441,541 0 RTEN 1,349,814 0 360,288 805,062 360,991 100AL 0 1,775,519 MCENT 1,800,586 175,519 MCENT 1,800,586 100AL 0 5 COST 4,714,541 0 19,444,007 14,441,541 0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 621801 WALLKILL 19,488,980 0 1,497,801 414,057 409,303 52,389 262,491 3,025,353 2,206,491 3,025,353 2,206,491 0 379,007 -2,099,006 25,636,866 19,488,980 0 1,631,248	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS ELLENVILLE 12,932,052 0 186,967 738,468 0 238,506 238,506 238,506 238,506 238,506 0 595,533 22,621 143,726 2,427,757 1,489,581 0 563,471 18,271,265 12,932,052 0 186,967 936,999	UNOFFICIAL RESUL SA ED: 85 P OTHER AIDS COUNTY TOTALS 132,032,283 1,217,225 11,247,243 1,707,245 1,707,243 1,707,245 1,837,456 18,37,456 18,37,456 18,37,456 18,37,456 18,37,456 18,37,456 18,37,456 18,37,456 18,37,456 18,37,456 18,375 15,582,358 179,358,210 132,032,283 1,218,199 11,696,233	TS UNOFFI Y ED: 155 1	
AID NOT SHOWN (SUPPRE OFFICIAL RESULTS ED: 0085D D NTY - ULSTER TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID UL DAY K CONVERSION NIVERSAL PRE-KINDERGAI OCES PECIAL SERVICES COST EXCESS COST ARDMARE & TECHNOLOGY SETVARE LIBRARY, TEX ARDMARE & TECHNOLOGY DETMARE LIBRARY, TEX ARDMARE ALL PUB EXCESS APPLEMENTAL PUB EXCESS APPLEMENTAL PUB EXCESS APPLENTAL PUB EXCESS DUPDATION ADJUSTI AL 5-16 ESTIMATED AIDS: DUNDATION ADJUSTION	SSED) FOR DISTRICTS WITH B UNOFFICIAL RESULTS ED: 0085D 201 2014-15 AND 2015-16 AI SAUGERTIES 14,441,541 0 RTEN 1,349,814 0 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 340,714 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 621801 WALLKILL 19,488,980 0 1,497,801 414,057 409,303 52,389 262,491 3,025,353 2,206,491 3,025,353 2,206,491 0 379,007 -2,099,006 25,636,866 19,488,980 0 1,631,248	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS ELLENVILLE 12,932,052 0 186,967 738,468 0 238,506 238,506 238,506 238,506 238,506 0 595,533 22,621 143,726 2,427,757 1,489,581 0 563,471 18,271,265 12,932,052 0 186,967 936,999	UNOFFICIAL RESUL SA ED: 85 P OTHER AIDS COUNTY TOTALS 132,032,283 1,217,225 11,247,243 1,707,245 1,707,243 1,707,245 1,837,456 18,37,456 18,37,456 18,37,456 18,37,456 18,37,456 18,37,456 18,37,456 18,37,456 18,37,456 18,37,456 18,375 15,582,358 179,358,210 132,032,283 1,218,199 11,696,233	TS UNOFF Y ED: 155 1	
AID NOT SHOWN (SUPPRE IOFFICIAL RESULTS DED: 0085D D ED: 0085D D INTY - ULSTER INTY - ULSTER INTY - ULSTER INTY - ULSTER INTY CONVERSION IVL DAY K CONVERSION IVL DAY K CONVERSION IVL DAY K CONVERSION IVL DAY K CONVERSION INTY FE EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST ARDMARE & TECHNOLOGY OFTMARE & TECHNOLOGY OFTMARE & LIBRARY TEX ARDMARE & TECHNOLOGY PERATING REORG INCENT IGH TAX AID UPDLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTI A 5-16 ESTIMATED AIDS: OUNDATION AID	SSED) FOR DISTRICTS WITH B UNOFFICIAL RESULTS ED: 0085D 201 2014-15 AND 2015-16 AI SAUGERTIES 14,441,541 0 RTEN 1,349,814 0 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 340,714 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 621801 WALLKILL 19,488,980 0 1,497,801 414,057 409,303 52,389 262,491 3,025,353 2,206,491 3,025,353 2,206,491 0 379,007 -2,099,006 25,636,866 19,488,980 0 1,631,248	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS ELLENVILLE 12,932,052 0 186,967 738,468 0 238,506 238,506 238,506 238,506 238,506 0 595,533 22,621 143,726 2,427,757 1,489,581 0 563,471 18,271,265 12,932,052 0 186,967 936,999	UNOFFICIAL RESUL SA ED: 85 P OTHER AIDS COUNTY TOTALS 132,032,283 1,217,225 11,247,243 1,707,245 1,707,243 1,707,245 1,837,155 1,837,155 1,837,155 1,837,155 1,837,155 1,837,155 1,837,155 1,837,155 1,837,155 1,837,155 1,837,155 1,837,155 1,837,155 1,837,155 1,837,155 1,837,155 1,835,210 1,155,582,358 1,79,358,210 132,032,283 1,218,199 11,696,233	TS UNOFF Y ED: 155 1	ICIAL RESULTS 1/14/14 PAGE RUN NO. CLOO
AID NOT SHOWN (SUPPRE OFFICIAL RESULTS DED: 0085D D ED: 0085D D INTY - ULSTER TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGAN OCES PECIAL SERVICES IGH COST EXCESS COST ARDMARE & TECHNOLOGY OFTMARE & TECHNOLOGY ARDMARE & TECHNOLOGY ARDMARE & TECHNOLOGY OFTMARE & LIBRARY TEX ARDMARE & TECHNOLOGY PERATING REORG INCENT HARTER SCHOOL TRANSIT CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTI AL 5-16 ESTIMATED AIDS: OUNDATION AID	SSED) FOR DISTRICTS WITH B UNOFFICIAL RESULTS ED: 0085D 201 2014-15 AND 2015-16 AI SAUGERTIES 14,441,541 0 RTEN 1,349,814 0 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 340,714 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y 15-16 STATE AID PR IDS PAYABLE UNDER 621801 WALLKILL 19,488,980 0 1,497,801 414,057 409,303 52,389 262,491 3,025,491 3,025,353 2,206,491 3,79,007 -2,099,006 25,636,866 19,488,980 0 1,631,248	EP/731P. FORK ROJECTIONS SECTION 3609 PLUS ELLENVILLE 12,932,052 0 186,967 738,468 0 238,506 595,533 22,621 143,726 2,242,757 1,43,726 2,242,757 1,43,726 0 563,471 18,271,265 12,932,052 0	UNOFFICIAL RESUL SA ED: 85 P OTHER AIDS COUNTY TOTALS 132,032,283 1,217,225 11,247,243 1,707,925 6,092,141 2,66,155 1,837,486 18,254,110 16,185,994 6,083,681 14,325 15,582,358 179,358,210 132,032,283	TS UNOFF Y ED: 155 1	
AID NOT SHOWN (SUPPRE OFFICIAL RESULTS ED: 0085D D NTY - ULSTER TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID UL DAY K CONVERSION NIVERSAL PRE-KINDERGAI OCES PECIAL SERVICES COST EXCESS COST ARDMARE & TECHNOLOGY STWARE, LIBRARY, TEX ARDMARE & TECHNOLOGY OFTMARE, LIBRARY, TEX AND FEATING REORG INCENT TANTER SCHOOL TRANSIT CADEMIC EMHANCEMENT CADEMIC EMHANCEMENT CADEMIC EMHANCEMENT AL 5-16 ESTIMATED AIDS: OUNDATION ALD	SSED) FOR DISTRICTS WITH B UNOFFICIAL RESULTS ED: 0085D 201 2014-15 AND 2015-16 AI SAUGERTIES 14,441,541 0 RTEN 1,349,814 0 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 360,288 805,062 340,714 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/RE STATE OF NEW Y I5-16 STATE AID PR IDS PAYABLE UNDER 621801 WALLKILL 19,488,980 0 1,497,801 414,057 409,303 52,389 2,206,491 3,025,353 2,206,491 3,025,353 2,206,491 3,025,353 2,206,491 0 0 379,007 0 1,631,248 19,488,980 0 1,631,248 19,488,980 0 1,631,248 19,488,980 0 1,631,248 19,488,982 0 1,631,248 13,067,892 2,452,036 0 379,007 0 0 379,007 0 0 379,007 0 0 0 379,007 0 0 0 0 0 0 0 0 0 0 0 0 0	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS ELLENVILLE 12,932,052 12,932,052 12,932,052 12,932,052 12,932,052 12,242,757 1,489,581 0 563,471 0 563,471 18,271,265 12,932,052 0 186,967 936,959 143,953 2,405,074 1,573,104 0 0 563,471 0 0 563,471	UNOFFICIAL RESUL SA ED: 85 P OTHER AIDS COUNTY TOTALS 132,032,283 1,217,225 11,247,243 1,707,925 6,092,141 2,68,155 1,837,486 18,254,110 16,185,994 6,083,681 14,325 15,533,210 132,032,283 1,218,199 11,666,233 2,005,363 6,255,137 2,015,197 19,514,027 16,420,251 6,083,681	TS UNOFF Y ED: 155 1	
AID NOT SHOWN (SUPPRE OFFICIAL RESULTS DED: 00850 D ED: 00850 D INTY - ULSTER TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION MIYERSAL PRE-KINDERGA OCES OUNDATION AID IGH COST EXCESS COST RIVATE & TECHNOLOGY OFTMARE, LIBRARY, TEX RADMARE & TECHNOLOGY OFTMARE, LIBRARY, TEX RANSPORTATION INCL SUU UIDING + BLDG REORG PERATING REORG INCENT CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS AP ELIMINATION ADJUSTI AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGAI OCES AP CLIMINATION ADJUSTI AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGAI OFTMARE, LIBRARY, TEX RANSPORTATION INCL SUU JILDING + BLDG REORG I PERATING REORG INCENT IGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST ARDMARE & TECHNOLOGY OFTMARE, LIBRARY, TEX RIVATE EXCESS COST IGH COST EXCESS COST ARDMARE & TECHNOLOGY DEPLEMENTAL PUB EXCESS ADDIT ENCONT INCL SUU JILDING + BLDG REORG I DEPLEMENTAL PUB EXCESS COST CADEMIC ENHANCEMENT IGH TAX AID DEPLEMENTAL PUB EXCESS COST ARDY ARE & TECHNOLOGY OFTMARE, LIBRARY, TEX RANSPORTATION ADJUSTI ARDY ARE SCHOOL TRANSITI IGH TAX AID DEPLEMENTAL PUB EXCESS COST ARDMARE & TECHNOLOGY ARDMARE SCHOOL TRANSITI CADEMIC ENHANCEMENT IGH TAX AID DEPLEMENTAL PUB EXCESS COST ARDMARE SCHOOL TRANSITI CADEMIC ENHANCEMENT IGH TAX AID DEPLEMENTAL PUB EXCESS COST ARDY ARE SCHOOL TRANSITI CADEMIC ENHANCEMENT IGH TAX AID DEPLEMENTAL PUB EXCESS COST ARDY ARE SCHOOL TRANSITI	SSED) FOR DISTRICTS WITH UNOFFICIAL RESULTS 201 2014-15 AND 2015-16 A) 2014-15 AND 2015-16 A) 2015-16 A) 201	ERS/CLCBS5/RE STATE OF NEW Y I5-16 STATE AID PR IDS PAYABLE UNDER 621801 WALLKILL 19,488,980 0 1,497,801 414,057 409,303 52,389 2,206,491 3,022,491 3,022,491 3,022,491 3,022,491 3,022,491 3,022,491 3,022,491 3,022,491 3,025,491 3,025,491 0 0 1,631,248 19,488,980 0 1,631,248 0 1,631,248 256,831 3,067,892 2,452,036 0 379,007 0 -2,099,006 0 0 0 379,007 0 0 0 379,007 0 0 0 0 0 0 0 0 0 0 0 0 0	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS ELLENVILLE 12,932,052 0 186,967 738,468 0 238,506 143,726 2,427,757 1,489,581 0 563,471 -882,417 18,271,265 12,932,052 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 0 599,846 0 599,846 0 599,546 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 0 0 599,846 0 0 599,846 0 0 599,846 0 0 599,846 0 0 599,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 0 0 0 599,846 0 0 0 599,846 0 0 0 599,846 0 0 0 599,846 0 0 0 599,846 0 0 0 599,846 0 0 0 0 599,846 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESUL SA ED: 85 P OTHER AIDS COUNTY TOTALS 132,032,283 1,217,225 11,247,243 1,707,925 6,092,141 268,155 1,837,486 18,254,110 16,185,994 6,083,681 14,325 -15,582,358 179,358,210 132,032,283 1,218,199 11,696,233 2,005,363 6,255,137 283,523 2,015,197 19,515,197 19,515,197 19,515,197 19,515,197 19,515,197	TS UNOFF Y ED: 155 1	
AID NOT SHOWN (SUPPRE MOFFICIAL RESULTS ) ED: 0085D D DINTY - ULSTER TRICT CODE TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID UL DAY K CONVERSION INTYERSAL PRE-KINDERGAN OCES PECIAL SERVICES IGH COST EXCESS COST RIVATE ALSERVICES IGH COST EXCESS COST ARDMARE & TECHNOLOGY OFTMARE & LIBRARY, TEX RANSPORTATION INCL SUN UILDING + BLOG REORG PERATING REORG INCENT HARTER SCHOOL TRANSIT CADEMIC ENHANCEMENT IGH TAX AID UNDATION AID UNDATION AID S-16 ESTIMATED AIDS: OUNDATION AID ULDAY K CONVERSION NIVERSAL PRE-KINDERGAN OCES PECIAL SERVICES IGH COST EXCESS COST RIVATE CONVERSION DIDITIONAL CONVERSION ANTERNE AND CONVERSION AND CONVERSION	SSED) FOR DISTRICTS WITH B UNOFFICIAL RESULTS 201 2014-15 AND 2015-16 A) 2014-15 AND 2015-16 A) 2015-16 A) 2	ERS/CLCBS5/RE STATE OF NEW Y I5-16 STATE AID PR IDS PAYABLE UNDER 621801 WALLKILL 19,488,980 0 1,497,801 414,057 409,303 52,389 2,206,491 3,022,491 3,022,491 3,022,491 3,022,491 3,022,491 3,022,491 3,022,491 3,022,491 3,022,491 3,022,491 3,025,491 0 0 1,631,248 19,488,980 0 1,631,248 19,488,980 0 1,631,248 256,831 3,067,892 2,452,036 0 379,007 -2,099,006 0 379,007 -2,099,006 0 379,007 0 26,183,162	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS ELLENVILLE 12,932,052 0 186,967 738,468 0 238,506 238,506 238,506 238,506 238,506 0 563,471 1,489,551 0 563,471 18,271,265 12,932,052 12,932,052 12,932,052 12,932,052 12,932,052 12,932,052 12,932,052 143,953 2,405,074 1,573,104 0 563,471 0 0 563,471 0 0 563,471 0 0 563,471 0 0 563,471 0 0 563,471 0 0 563,471 0 0 563,471 0 0 563,471 0 0 563,471 0 0 563,471 0 0 563,471 0 0 599,846 23,596 143,953 2,052,074 1,573,104 0 0 563,471 0 0 18,652,420 0 18,652,420 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESUL SA ED: 85 P OTHER AIDS COUNTY TOTALS 132,032,283 1,217,225 11,247,243 1,707,925 6,092,141 268,155 1,837,486 18,254,110 16,185,994 6,083,681 14,325 -15,582,358 179,358,210 132,032,283 1,218,199 11,696,233 2,005,363 6,255,363 6,255,363 6,255,363 6,255,363 6,255,363 6,255,363 6,255,363 6,255,363 6,255,363 6,255,363 6,255,363 6,255,363 6,255,363 6,255,363 6,255,363 6,083,681 1,325 -15,582,358 181,953,861	TS UNOFF Y ED: 155 1	
AID NOT SHOWN (SUPPRE OFFICIAL RESULTS PED: 0085D D ED: 0085D D INTY - ULSTER TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIYERSAL PRE-KINDERGA OCES PECIAL SERVICES IGH COST EXCESS COST RIVATE ASCONVERSION NIYERSAL PRE-KINDERGA OFTMARE & TECHNOLOGY ARDMARE & TECHNOLOGY OFTMARE, LIBRARY, TEX RANSPORTATION INCL SUU UILDING + BLDG REORG PERATING REORG INCENT CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS AP ELININATION ADJUSTI AL 5-16 ESTIMATED AIDS: OUNDATION AID ULL DAY K CONVERSION NIYERSAL PRE-KINDERGAI OFTMARE & TECHNOLOGY ARDMARE & TECHNOLOGY ARDYNC ENHANCEMENT IGH CAS AID UPPLEMENTAL PUB EXCESS COST RIVATE EXCESS COST RIVATE ALD REORG INCENT DERATING REORG INCENT IGH CAS ENVICES RIVATE EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RIVATE ALD REORG INCENT DERTING REORG INCENT DITUDING + BLDG REORG INCENT IGH COST RIVESSAL PRE-KINDLOGY ANDONC ALD REORG INCENT IGH COST RIVESSAL PRE-KINDLOGY RIVESSAL PRE-KINDLOGY ANDONC ALD REORG INCENT ANDONC ALD REORG ALD REORG INCENT ANDONC ALD REORG ALD	SSED) FOR DISTRICTS WITH B UNOFFICIAL RESULTS B ED: 0085D 201 2014-15 AND 2015-16 AJ 2014-15 AND 2015-16 AJ 2014-15 AND 2015-16 AJ COLORERTIES 14,441,541 0 Attack 1,349,814 0 360,288 805,062 991 1,775,519 19,444,007 80,274,879 923,615 919 923,615 933,715 935,715 935,715 935,715 935,715 935,715 935,715 935,7	ERS/CLCBS5/RE STATE OF NEW Y I5-16 STATE AID PR IDS PAYABLE UNDER 621801 WALLKILL 19,488,980 0 1,497,801 414,057 409,303 52,389 2,206,491 3,022,491 3,022,491 3,022,491 3,022,491 3,022,491 3,022,491 3,022,491 3,022,491 3,025,491 3,025,491 0 0 1,631,248 19,488,980 0 1,631,248 0 1,631,248 256,831 3,067,892 2,452,036 0 379,007 0 -2,099,006 0 0 0 379,007 0 0 0 379,007 0 0 0 0 0 0 0 0 0 0 0 0 0	EP/731P. YORK ROJECTIONS SECTION 3609 PLUS ELLENVILLE 12,932,052 0 186,967 738,468 0 238,506 143,726 2,427,757 1,489,581 0 563,471 -882,417 18,271,265 12,932,052 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 0 599,846 0 599,846 0 599,546 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 2,596 143,953 0 0 599,846 0 0 599,547 1,573,104 0 0 563,471 0 0 563,471 0 0 563,471 0 0 563,471 0 0 0 563,471 0 0 0 563,471 0 0 0 563,471 0 0 0 563,471 0 0 0 563,471 0 0 0 563,471 0 0 0 0 599,846 0 0 0 599,846 0 0 0 143,953 2,596 143,953 2,596 143,953 2,596 143,953 0 0 0 0 599,846 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESUL SA ED: 85 P OTHER AIDS COUNTY TOTALS 132,032,283 1,217,225 11,247,243 1,707,925 6,092,141 268,155 18,254,110 16,185,994 6,083,681 14,325 -15,582,358 179,358,210 132,032,283 1,218,199 11,696,233 2,005,363 6,225,537 2,015,197 19,515,07 19,515,07 19,515,07 16,420,251 6,083,681 14,325 -15,582,358	TS UNOFFI	

Page 352

UNOFFICIAL RESULTS OD ED: 0085D	UNOFFIC DB ED: 0085	IAL RESULTS D	ERS/CLCBS5/REI State of New Yo	9/731P. DRK	UNOFFICIAL RESU SA ED: 85	LTS UNOFF Py ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 1
OUNTY - WARREN	2014-15		15-16 STATE AID PRO				RUN NO. CLOO2
	2014-15		DS PAYABLE UNDER S				
ISTRICT CODE ISTRICT NAME		630101 Bolton	630202 North Harren	630300 GLENS FALLS	630601 Johnsburg	630701 LAKE GEORGE	63080 HADLEY LUZERN
014-15 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDI	)S:	447,754	2,451,555	12,630,187	2,404,204	1,437,732	5,893,41
UNIVERSAL PRE-KINDI BOCES	ERGARTEN	27,000 109,159	22,275 82,595	138,432 913,256	0 0 167,098	0 0 344,284	37,80 303,40
ŠPĖČIAL SERVICES HIGH COST EXCESS CO	рят	316	21,752	424 470	9,515	65,880 13,044	
HARDWARE & TECHNOLO SOFTWARE, LIBRARY,	DGY TEXTBOOK	0 13,841	43,190	150,118 6,323 149,955 684,006 1,786,937	24,957	69.682	22,99 4,02 63,62
UNIVERSAL PRE-KINDI BOCES SPECIAL SERVICES HIGH COST EXCESS CC PRIVATE EXCESS COST HARDHARE & IECHNOLC SOFTMARE & IERARY, TRANSPORTATION INCI BUILDING + BLDG REC OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC EMHANCEMEN	, SUMMER DRG INCENT CENTIVE	13,841 31,478 24,299	43,190 45,835 727,456 0	684,006 1,786,937	24,957 172,983 284,787	61,833 78,783	63,62 540,87 891,96
CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN	ISTTIONAL IT	0 179,940	0 251,952	0 0 0 0	0 0(5 147	Ŏ Ŏ	
ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB E) GAP ELIMINATION AD.	(CESS COST JUSTMENT	-29,696 804,091	-348,888 3,297,722	250,952 20,717 -2,021,403 15,144,150	265,147 0 -166,626	110,011 0 -273,035	97,74 500,87
JIAL		804,091	3,297,722	15,144,150	-166,626 3,162,065	-273,035 1,908,214	7,354,97
015-16 ESTIMATED AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE		447,754 0	2,451,555	12,630,187	2,404,204	1,437,732	5,893,41
BOCES SPECIAL SERVICES		27,000 129,854 0	22,275 95,003	138,43Ž 1,019,656 0	160, 396 0	337,714	37,80 301,21
HIGH COST EXCESS CO PRIVATE EXCESS COST HARDWARE & TECHNOLO	DST DGY	000	16,145	511,823 220,657	23,512	51,438 50,362	184,53 77,30 2,24 62,95 595,38 1,186,89
SOFTWARE, LIBRARY, TRANSPORTATION INCL	TEXTBOOK	13,930 36,338 10,910	44,470 54,874 720,250	211,023 220,672 32,672 166,817 812,915 2,077,207	155 26,552 297,410 278,355	71,509 68,359 75,293	62, 5 595, 38
BOCES SPECIAL SERVICES HIGH COST EXCESS CO HARDWARE & LTCCHNOL SOFTMARE & LTBRARY TRANSPORTATION INCL BUILDING + BLDG REC OPERATING REORG INC CHARTER SCHOOL TRAM ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLENTAL PUR EX	CENTIVE ISITIONAL	10,910	720,250 0 0	2,077,207	278,355	75,293 0	1,186,89
ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUR FX	IT ICESS COST	179,940	251,952	250,952 20,717 -2,021,403	265,147	110,01	97,74
SUPPLEMENTAL PUB EX GAP ELIMINATION AD INSTRUCTIONAL COMPL SHARED SERVICES NON	USTMENT	~29,69ĕ	-348,888	-2,021,403	-166,62ĕ	-273,035	-500,87
TAL		816,030	3,307,636	0 15,860,632	0 3,289,105	0 1,929,383	7,938,62
CHG 15-16 MINUS 14- CHG TOTAL AID	-15	11,939 1.48	9,914 0.30	716 482 4.73	127,040 4.02	21,169 1.11	583,65 7.9
CHG M/O FOUNDATION, CHG M/O FOUNDATION;	GEA GEA	11,939 3.09	9,914 0.83	716,482 15.80	127,040 13,74	21,169 2.85	583,65 29.7
* AID NOT SHOHN (SUP							
JNOFFICIAL RESULTS DD ED: 0085D		IAL RESULTS	ERS/CLCBS5/REF STATE OF NEW YC	7/731P.	UNOFFICIAL RESU SA ED: 85	LTS UNOFF PY ED: 155 1	
JNOFFICIAL RESULTS DD ED: 0085D	UNOFFIC DB ED: 00850	IAL RESULTS 201		7/731P. RK DJECTIONS		LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
UNOFFICIAL RESULTS D ED: 0085D DUNTY - WARREN	UNOFFIC DB ED: 00850	IAL RESULTS 201	ERS/CLCBS5/REF State of New YC 5-16 State Aid Pro	7/731P. RK DJECTIONS		LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
UNOFFICIAL RESULTS D ED: 0085D DUNTY - WARREN STRICT CODE STRICT NAME	UNOFFIC DB ED: 00850 2014-15 #	IAL RESULTS 201 AND 2015-16 AI QUEENSBURY	ERS/CLCBS5/REF STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S 630918 GLENS FALLS CO	2/731P. RK DJECTIONS ECTION 3609 PLUS 631201 WARRENSBURG	OTHER AIDS COUNTY TOTALS	LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
UNOFFICIAL RESULTS DD ED: 0085D DUNTY - WARREN STRICT CODE STRICT NAME D14-15 BASE YEAR AID FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSI	UNOFFIC DB ED: 00851 2014-15 /	IAL RESULTS 201 AND 2015-16 AI 0002 00002 00000000000000000000000000	ERS/CLCBS5/REF STATE OF NEW YC 5-16 STATE AID PRC DS PAYABLE UNDER S 630918 GLENS FALLS CO 953,763 0	2/731P. RK DJECTIONS ECTION 3609 PLUS 631201 MARRENSBURG 8,108,723 0	OTHER AIDS County Totals 48,684,930	LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
NOFFICIAL RESULTS D ED: 0085D DUNTY - WARREN STRICT CODE STRICT NAME D14-15 BASE YEAR AID FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSI	UNOFFIC DB ED: 00851 2014-15 /	IAL RESULTS 201 AND 2015-16 AI QUEENSBURY 14,357,598 0 1,166,655	ERS/CLCBS5/REF STATE OF NEW YO 5-16 STATE AID PRO DS PAYABLE UNDER S 630918 GLENS FALLS CO	2/731P. IRK UJECTIONS SECTION 3609 PLUS 631201 MARRENSBURG 8,108,723 6,108,723 6,108,723 6,102 479,757 0	OTHER AIDS COUNTY TOTALS 48,684,930 284,269 3,663,812	LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
NOFFICIAL RESULTS D ED: 0085D DUNTY - WARREN STRICT CODE STRICT NAME D14-15 BASE YEAR AID FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSI	UNOFFIC DB ED: 00851 2014-15 /	IAL RESULTS 201 AND 2015-16 AI QUEENSBURY 14,357,598 0 1,166,655	ERS/CLCBS5/REF STATE OF NEW YC 5-16 STATE AID PRC DS PAYABLE UNDER S GLENS FALLS CO 953,763 0 97,606 142,850 0	2/731P. INC IJECTIONS SECTION 3609 PLUS 631201 MARRENSBURG 8,108,723 0 58,762 479,757 0 340,349	OTHER AIDS COUNTY TOTALS 48,684,930 284,269 3,663,812	LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
INOFFICIAL RESULTS D ED: 0085D DUNTY - WARREN STRICT CODE STRICT NAME D14-15 BASE YEAR AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLO SOFTMARE & TECHNOLO SOFTMARE & TECHNOLO	UNOFFIC DB ED: 00851 2014-15 A S: ON RGARTEN ST GY TEXTBOOK	IAL RESULTS 201 AND 2015-16 AI 630902 QUEENSBURY 14,357,598 0 1,166,654 0 489,785 243,661 280,784 1,636,574 4,002,436	ERS/CLCB55/REF STATE OF NEW YC 5-16 STATE AID PRC DS PAYABLE UNDER S GLENS FALLS CO 953,763 0 97,606 0 142,850 0 12,268 73,056 31,910 0	2/731P. IRK UJECTIONS SECTION 3609 PLUS 631201 MARRENSBURG 8,108,723 6,108,723 6,108,723 6,102 479,757 0	OTHER AIDS County Totals 48,684,930	LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
INOFFICIAL RESULTS D ED: 0085D DUNTY - WARREN STRICT CODE STRICT NAME D14-15 BASE YEAR AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLO SOFTMARE & TECHNOLO SOFTMARE & TECHNOLO	UNOFFIC DB ED: 00851 2014-15 A S: ON RGARTEN ST GY TEXTBOOK	IAL RESULTS 201 AND 2015-16 AI 630902 QUEENSBURY 14,357,598 0 1,166,654 0 489,785 243,654 280,758 1,66,974 4,002,436 0 0	ERS/CLCBS5/REF STATE OF NEW YC 5-16 STATE AID PRC DS PAYABLE UNDER S GLENS FALLS CO 953,763 0 97,606 0 142,850 0 12,268 73,056 31,910	2/731P. PRK DJECTIONS GECTION 3609 PLUS MARRENSBURG 8,108,723 0,58,762 479,757 0,340,349 0,777 63,569 636,799 635,790	OTHER AIDS COUNTY TOTALS 48,684,930 284,269 3,663,812 1,505,117 429,818 70,517 721,846 3,883,841 8,441,932	LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
NOFFICIAL RESULTS D ED: 0085D NUNTY - WARREN STRICT CODE STRICT NAME D14-15 BASE YEAR AID FULL DAY K CONVERSI FULL DAY K CONVERSI BOCES SPECIAL SERVICES MIGH COST EXCESS COD PRIVATE SCHOOL TRAN ACADEMIC EMMANCEMEN SUPPLEMENTAL PUB EX GAP ELIMINATION ADJ	UNOFFIC DB ED: 00851 2014-15 A S: ON RGARTEN ST GY TEXTBOOK	IAL RESULTS 201 AND 2015-16 AI 630902 QUEENSBURY 14,357,598 0 1,166,654 0 489,785 243,661 280,784 1,636,574 4,002,436	ERS/CLCB55/REF STATE OF NEW YC 5-16 STATE AID PRC DS PAYABLE UNDER S GLENS FALLS CO 953,763 0 97,606 142,850 0 142,850 0 12,268 31,910 0 0 0 0 0	2/731P. IRK NJECTIONS SECTION 3609 PLUS 631201 MARRENSBURG 8,108,723 058,762 479,757 0340,349 9,777 63,759 636,799 613,357 0 0 0 0	OTHER AIDS COUNTY TOTALS 48,684,930 284,269 3,663,812 1,505,117 429,818 70,517 721,846 3,883,841 8,441,932	LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
INOFFICIAL RESULTS D ED: 0085D DUNTY - WARREN STRICT CODE STRICT NAME D14-15 BASE YEAR AID FULL DAY K CONVERSI FULL DAY K CONVERSI BOCES SPECIAL SERVICES HIGH COST EXCESS COD PRIVATE SCHOOL TRAN ACADEMIC EWHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX GAP ELIMINATION ADJ TAL	UNOFFIC DB ED: 00850 2014-15 / 2014-15 / SS: ON RGARTEN ST SUMMER RG INCENT ENTIVENT SUMMER RG INCENT ENTIVENT SUMMER SUM	IAL RESULTS 201 AND 2015-16 AI 630902 QUEENSBURY 14,357,598 0 1,166,654 0 489,785 243,661 50,396 280,774 4,002,436 0 0 405,813	ERS/CLCBS5/REF STATE OF NEW YC 5-16 STATE AID PRC DS PAYABLE UNDER S GLENS FALLS CO 953,763 0 97,606 142,850 0 142,850 0 12,268 73,056 31,910 0 70,000	2/731P. IRK IJECTIONS GECTION 3609 PLUS 631201 MARRENSBURG 8,108,723 631201 MARRENSBURG 8,108,723 0 58,762 479,757 0 340,349 9,777 632,769 636,799 613,357 0 0 462,680 0	OTHER AIDS COUNTY TOTALS 48,684,930 284,269 3,663,812 1,505,117 429,818 70,517 721,846 3,883,841	LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
JNOFFICIAL RESULTS DD ED: 0085D DUNTY - WARREN ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AID FUNDATION AID FULL DAY K CONVERSI NITY FOUNDATION AID FULL DAY K CONVERSI NITY FOR ALL SERVICES NIGH COST EXCESS COST MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRAN ACADEMIC EMMANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX GAP ELIMINATION ADJ D15-16 ESTIMATED AID FOUNDATION AID FULL DAY K CONVERSI	UNOFFIC DB ED: 00851 2014-15 / 2014-15 / SCHORE RGARTEN ST SUMMER RG INCENT ENTIVE SITIONAL IT CESS COST USTMENT S: ON	IAL RESULTS 201 AND 2015-16 AI 630902 QUEENSBURY 14,357,598 0 1,166,654 0 489,785 243,661 5243,661 280,758 1,636,974 4,002,436 0 0 405,813 0 -2,127,974 20,506,101	ERS/CLCBS5/REF STATE OF NEW YC 5-16 STATE AID PRC DS PAYABLE UNDER S 630918 GLENS FALLS CO 953,763 0 97,606 0 142,850 0 12,268 73,056 31,910 0 0 70,000 0 70,000 0 1,336,639	2/731P. RK DJECTIONS SECTION 3609 PLUS 631201 MARRENSBURG 8,108,723 0 58,762 479,757 0 340,349 0,777 63,569 636,799 613,357 0 0 462,680 0 -373,786 10,399,987	OTHER AIDS COUNTY TOTALS 48,684,930 284,269 3,663,812 1,505,117 429,818 70,517 721,846 3,883,841 8,441,932 2,094,236 2,094,246 2,094,246 2,094,246 2,	LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
JNOFFICIAL RESULTS DD ED: 0085D DUNTY - WARREN STRICT CODE STRICT NAME D14-15 BASE YEAR AID FULL DAY K CONVERSI FUNDATION AID FULL DAY K CONVERSI NITY ATE EXCESS COS PRIVATE SCHOOL TRAN ACADEMIC EMMANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX GAP ELIMINATION ADJ TIAL	UNOFFIC DB ED: 00851 2014-15 / 2014-15 / SCHORE RGARTEN ST SUMMER RG INCENT ENTIVE SITIONAL IT CESS COST USTMENT S: ON	IAL RESULTS 201 AND 2015-16 AI 630902 QUEENSBURY 14,357,598 0 1,166,654 280,785 280,795 1,66,654 50,395 1,66,654 4,902,436 0 405,813 0 -2,127,974 20,506,101 14,357,598 0 1,161,315 0 437,378	ERS/CLCBS5/REF STATE OF MEW YC 5-16 STATE AID PRC DS PAYABLE UNDER S GLENS FALLS CO 953,763 0 97,606 142,850 0 12,268 73,056 31,910 0 70,000 0 70,000 0 -44,814 1,336,639 953,763 0 112,636 0 112,636 0	2/731P. IRK DJECTIONS GECTION 3609 PLUS 631201 MARRENSBURG 8,108,723 058,762 479,757 0340,349 9,777 632,6799 613,357 0 462,680 10,399,987 8,108,723 0 480,053	OTHER AIDS COUNTY TOTALS 48,684,930 3,663,812 1,505,117 429,818 70,517 721,846 3,883,841 8,441,932 2,094,236 20,717 -5,887,093 63,913,942 48,684,930 3,287,462 3,797,846	LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
JNOFFICIAL RESULTS DD ED: 0085D DUNTY - WARREN ISTRICT CODE ISTRICT NAME DI4-15 BASE YEAR AID FUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COS THARDARE & TECHNOLO SOFTMARE & TEC	UNOFFIC DB ED: 00851 2014-15 / 2014-15 / SCHORE RGARTEN ST SUMMER RG INCENT ENTIVE SITIONAL IT CESS COST USTMENT S: ON	IAL RESULTS 201 AND 2015-16 AI 630902 QUEENSBURY 14,357,598 0 1,166,654 280,758 1,636,974 4,002,436 0 405,813 -2,127,974 20,506,101 14,357,598 0 1,161,315 0 437,378 414,603 49,840 279,438 1,634,418	ERS/CLCBS5/REF STATE OF MEW YC 5-16 STATE AID PRC DS PAYABLE UNDER S GLENS FALLS CO 953,763 0 97,606 142,850 0 12,268 73,056 31,910 0 70,000 0 70,000 0 -44,814 1,336,639 953,763 0 112,636 0 112,636 0	2/731P. IRK DJECTIONS GECTION 3609 PLUS 631201 MARRENSBURG 8,108,723 058,762 479,757 0340,349 9,777 632,6799 613,357 0 462,680 10,399,987 8,108,723 0 480,053	OTHER AIDS COUNTY TOTALS 48,684,930 284,269 3,663,812 1,505,117 429,818 70,517 721,846 3,883,841 8,441,932 2,094,236 2,094,236 2,094,236 3,883,841 8,441,932 2,094,236 3,883,841 8,441,932 48,684,930 287,462 3,797,846 1,760,297 804,995 96,650 748,792	LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
JNOFFICIAL RESULTS DD ED: 0085D DUNTY - WARREN ISTRICT CODE ISTRICT NAME DI4-15 BASE YEAR AID FUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COS THARDARE & TECHNOLO SOFTMARE & TEC	UNOFFIC DB ED: 00851 2014-15 / 2014-15 / SCHORE RGARTEN ST SUMMER RG INCENT ENTIVE SITIONAL IT CESS COST USTMENT S: ON	IAL RESULTS 201 AND 2015-16 AI 630902 QUEENSBURY 14,357,598 0 1,166,654 489,785 243,661 50,395 1,636,974 4,002,436 0 405,813 0 -2,127,974 20,506,101 14,357,598 0 1,161,315 0	ERS/CLCBS5/REF STATE OF MEW YC 5-16 STATE AID PRC DS PAYABLE UNDER S GLENS FALLS CO 953,763 0 97,606 142,850 0 12,268 31,910 0 12,268 31,910 0 73,056 31,910 0 70,000 0 70,000 0 12,268 31,910 0 12,268 31,910 0 12,268 31,910 0 12,268 31,910 0 12,268 31,910 0 12,268 31,910 0 12,268 31,910 0 12,268 31,910 0 0 70,000 0 70,000 0 12,268 31,910 0 12,268 31,910 0 12,268 31,910 0 0 12,268 31,910 0 0 12,268 31,910 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2/731P. RK DJECTIONS SECTION 3609 PLUS 631201 WARRENSBURG 8,108,723 0 58,762 479,757 340,349 0,777 63,569 636,799 613,357 0 0 462,680 0 -373,786 10,399,987 8,108,723 0	OTHER AIDS COUNTY TOTALS 48,684,930 284,269 3,663,812 1,505,117 429,818 70,517 721,846 3,883,841 8,441,932 2,094,236 2,094,236 2,0717 -5,887,093 63,913,942 48,684,930 287,462 3,797,846 1,760,297 804,995 96,650	LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
JNOFFICIAL RESULTS DD ED: 0085D DUNTY - WARREN ISTRICT CODE ISTRICT NAME DI4-15 BASE YEAR AID FUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COS THARDARE & TECHNOLO SOFTMARE & TEC	UNOFFIC DB ED: 00851 2014-15 / 2014-15 / SCHORE RGARTEN ST SUMMER RG INCENT ENTIVE SITIONAL IT CESS COST USTMENT S: ON	IAL RESULTS 201 AND 2015-16 AI 630902 QUEENSBURY 14,357,598 0 1,166,654 280,3958 1,66,654 280,3958 1,66,974 4,002,436 0 405,813 -2,127,974 20,506,101 14,357,598 0 1,161,315 0 437,378 449,840 279,338 1,633,116 4,006,010 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REF STATE OF MEW YC 5-16 STATE AID PRC DS PAYABLE UNDER S GLENS FALLS CO 953,763 0 97,606 142,850 0 142,850 0 12,268 73,056 31,910 0 73,056 31,910 0 70,000 0 70,000 0 70,000 0 112,638 0 112,636 0 112,636 0 112,636 0 112,636 0 106,639 0 2,395 21,486 1,376 32,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2/731P. IRK UJECTIONS GECTION 3609 PLUS 631201 MARRENSBURG 8,108,723 0,58,762 479,757 340,349 9,777 636,799 613;357 0 462,680 0 428,825 480,053 83,1221 427,222 711,291 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS COUNTY TOTALS 48,684,930 284,269 3,663,812 1,505,117 70,517 70,517 70,517 3,883,841 8,441,932 2,094,236 20,717 -5,887,093 63,913,942 48,684,930 287,462 3,797,846 1,760,297 804,995 96,650 7,48,792 49,099,007	LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
JNOFFICIAL RESULTS DD ED: 0085D DUNTY - WARREN ISTRICT CODE ISTRICT NAME DI4-15 BASE YEAR AID FUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COS THARDARE & TECHNOLO SOFTMARE & TEC	UNOFFIC DB ED: 00851 2014-15 / 2014-15 / SCHORE RGARTEN ST SUMMER RG INCENT ENTIVE SITIONAL IT CESS COST USTMENT S: ON	IAL RESULTS 201 AND 2015-16 AI 630902 QUEENSBURY 14,357,598 0 1,166,654 280,758 1,636,974 4,002,436 0 405,813 -2,127,974 20,506,101 14,357,598 0 1,161,315 0 437,378 414,603 49,840 279,438 1,634,418	ERS/CLCBS5/REF STATE OF MEW YC 5-16 STATE AID PRC DS PAYABLE UNDER S GLENS FALLS CO 953,763 0 97,606 142,850 0 12,268 31,910 0 12,268 31,910 0 73,056 31,910 0 70,000 0 70,000 0 12,268 31,910 0 12,268 31,910 0 12,268 31,910 0 12,268 31,910 0 12,268 31,910 0 12,268 31,910 0 12,268 31,910 0 12,268 31,910 0 0 70,000 0 70,000 0 12,268 31,910 0 12,268 31,910 0 12,268 31,910 0 0 12,268 31,910 0 0 12,268 31,910 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2/731P. IRK DJECTIONS GECTION 3609 PLUS 631201 MARRENSBURG 8,108,723 058,762 479,757 0340,349 9,777 632,6799 613,357 0 462,680 10,399,987 8,108,723 0 480,053	OTHER AIDS COUNTY TOTALS 48,684,930 284,269 3,663,812 1,505,117 429,818 70,517 721,846 3,883,841 8,441,932 2,094,236 2,094,236 2,094,236 3,913,942 48,684,930 287,462 3,797,846 1,760,297 804,995 96,650 748,792 4,390,193	LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
JNOFFICIAL RESULTS DD ED: 0085D DUNTY - WARREN ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AID FUNDATION AID FULL DAY K CONVERSI NITY FOUNDATION AID FULL DAY K CONVERSI NITY FOR ALL SERVICES NIGH COST EXCESS COST MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRAN ACADEMIC EMMANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX GAP ELIMINATION ADJ D15-16 ESTIMATED AID FOUNDATION AID FULL DAY K CONVERSI	UNOFFIC DB ED: 00851 2014-15 / 2014-15 / SCHORE RGARTEN ST SUMMER RG INCENT ENTIVE SITIONAL IT CESS COST USTMENT S: ON	IAL RESULTS 201 AND 2015-16 AI 000000000000000000000000000000000000	ERS/CLCBS5/REF STATE OF MEW YC 5-16 STATE AID PRC DS PAYABLE UNDER S GLENS FALLS CO 953,763 0 97,606 142,850 0 12,268 73,056 31,910 0 70,000 0 70,000 112,636 0 112,636 0 112,636 0 112,636 0 112,636 0 112,636 0 106,639 2,395 21,486 32,792 0 70,000	2/731P. IRK DJECTIONS GECTION 3609 PLUS 631201 MARRENSBURG 8,108,723 058,762 479,757 340,349 0,777 63;6799 613;357 0 462,680 10,399;987 8,108,723 0 462,680 10,399;987 8,108,723 61,955 480;053 428,825 9;343 61,638 830;422 711;291 0 462,680 0 0 462,680 0 0 462,680 0 0 0 462,680 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS COUNTY TOTALS 48,684,930 284,269 3,663,812 1,505,117 429,818 70,517 721,846 3,883,841 8,441,932 2,094,236 2,094,236 2,094,236 2,094,236 3,797,846 1,760,297 804,995 96,650 748,792 4,390,193 9,099,007 2,094,236 20,717	LTS UNOFF PY ED: 155 1	1/14/14 PAGE 3
JNOFFICIAL RESULTS DD ED: 0085D DUNTY - WARREN ISTRICT CODE STRICT NAME DI4-15 BASE YEAR AID FUNDATION AID FULL DAY K CONVERSI NITY FOUNDATION AID FULL DAY K CONVERSI NITY FOR COST EXCESS SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE SCHOOL TRAN ACADEMIC EMHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX GAP ELIMINATION ADJ JTAL DI5-16 ESTIMATED AID FOUNDATION AID FULL DAY K CONVERSI	UNOFFIC DB ED: 00850 2014-15 / 2014-15 / SS: ON RGARTEN SST SUMMER SITIONAL CESS COST USTMENT SST SUMMER RGARTEN ST SUMMER RGARTEN ST SUMMER RGARTEN ST SUMMER RGARTEN ST SUMMER RGARTEN ST SUMMER RGARTEN ST SUMMER RGARTEN ST SUMMER RGARTEN ST SUMMER RGARTEN ST SUMMER S	IAL RESULTS 201 AND 2015-16 AI 630902 QUEENSBURY 14,357,598 0 1,166,654 280,784 4,002,436 0 405,813 0 1,161,315 437,598 0 1,161,315 437,378 414,603 279,438 1,63,116 4,006,010 0 405,813 0 -2,127,974 20,506,101 14,357,598 0 1,161,315 0 437,378 414,603 279,438 1,63,116 4,006,010 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REF STATE OF NEW YC 5-16 STATE AID PRC DS PAYABLE UNDER S GLENS FALLS CO 953,763 0 97,606 142,850 0 12,268 73,056 31,910 0 70,000 0 -44,814 1,336,639 953,763 0 112,636 0 112,636 0 112,636 0 112,636 0 112,636 0 106,639 2,395 21,486 32,792 0 70,000 -44,814 0 0	2/731P. IRK DJECTIONS SECTION 3609 PLUS 631201 MARRENSBURG 8,108,723 636,729 636,729 636,799 613,357 0 462,680 0 -373,786 10,399,987 8,108,723 0 462,680 0 420,655 480,053 420,055 61,055 6	OTHER AIDS COUNTY TOTALS 48,684,930 284,269 3,663,812 1,505,117 429,818 70,517 70,517 70,517 3,883,841 8,441,932 2,094,236 2,094,236 2,094,236 3,797,846 1,760,297 804,995 96,650 748,792 49,099,007 2,094,236 1,760,297 804,995 96,650 748,792 49,099,007 2,094,236 1,767,293 3,099,007	LTS UNOFF PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2

	··· <u></u> ··· ·					
UNOFFICIAL RESULTS UNO MOD ED: 0085D DB ED:	FFICIAL RESULTS 0085D	ERS/CLCBS5/REF STATE OF NEW YO	9/731P. DRK	UNOFFICIAL RES SA ED: 85	SULTS UNOF Py ED: 155	FICIAL RESULTS 11/14/14 PAGE 137
COUNTY - MASHINGTON		-16 STATE AID PRO				RUN NO. CLOO2-0
	-15 AND 2015-16 AID					
DISTRICT CODE DISTRICT NAME	640101 Argyle	640502 Fort Ann	640601 Fort Edward	640701 GRANVILLE	640801 GREENWICH	641001 Hartford
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	5,176,447	3,886,890	4,654,512	11,410,655	6,665,628	4,537,031
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	646,481	56,392 312,728	101,809 453,333	117,003 925,450	396,597	72,000 417,660
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	152,799 0 .9,045	234,888 35,926	103,695	703, 495 47, 665	30,631	18,451
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	45,076 558,678 500,290	234,888 35,926 4,899 36,911 545,315 1,168,036	8,901 41,312 178,419 983,840	47, 665 20, 218 87, 258 834, 302 2, 783, 273	15,382 62,646 651,302 483,042	7,759 37,387 658,884 1,183,051
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	500,290 0 0	1,168,036	983,840 0 0	2,783,273 0 0	483,042 0 0	1,183,051
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHHOLOGY SOFTMARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX ALD SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	0000	202,115	0	0 0 0	0000	138,624 0
	-648,317 6,440,499	-375,120 6,108,980	-188,127 6,337,694	-285,890 16,643,429	-817.471 7,487,757	-521,936 6,548,911
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES OFFICIAL SERVICES	5,176,447	3,886,890	4,654,512	11,410,655	6,665,628	4,537,031
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	663,085 0	59,347 354,656	103,164 464,424	126,560 1,074,065	477,511	73,309 485,298
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	194,347 61,705 8,717 43,444 607,236 507,588	193,865 33,909 5,251 38,187 558,016 1,169,692	102,528 968	469,17 44,548 19,996 87,723 896,308 2,866,132	197,214 96,813 15,355 83,798 707,148 610,911	22,046
SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BUDG PEOPE INCENT	43,444 607,236	38,187 558,016	9,577 44,110 195,302 956,718	87,723 896,308	19,329 83,798 707,148	8,069 37,058 661,576 1,183,050
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHHOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TOTAL	0	1,169,692	756,718 0 0	ŏ	610,911 0 0	1,183,050 0 0
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	000	202,115	000	0	0000	138,624 0
INSTRUCTIONAL COMPUTER TECH	-648,317 0 0	-375,120 0 0	-188,127 0 0	-285,89Ŏ	-817,471	-521,936
TOTAL \$ CHG 15-16 MINUS 14-15 \$ CHG TOTAL AID		6,126,808 17,828	6,343,176 5,482	16,709,271 65 842	8,036,907	6,624,125
	173,753 2.70 173,753	17,828 0.29 17,828	5,482 0.09 5,482	65,842 0.40	549,150 7.33	
\$ CHG N/O FOUNDATION, GEA % CHG N/O FOUNDATION, GEA	173,753 9.09	0.69	0.29	65,842 1.19	549,150 33.49	75,214 2.97
* AID NOT SHOWN (SUPPRESSED)	FOR DISTRICTS WITH :	INCOMPLETE OR UNV	ERIFIED DATA.			
	FFICIAL RESULTS	ERS/CLCBS5/REP STATE OF NEW YO		UNOFFICIAL RES SA ED: 85	GULTS UNOF Py ED: 155	FICIAL RESULTS 11/14/14 PAGE 138
MOD ED: 0085D DB ED: 0 COUNTY - MASHINGTON		-16 STATE AID PRO	JECTIONS		ULTS UNOF PY ED: 155	
MOD ED: 0085D DB ED: 0 COUNTY - WASHINGTON 2014 DISTRICT CODE DISTRICT NAME	2015	-16 STATE AID PRO	JECTIONS		GULTS PY ED: 155 641701 WHITEHALL	
MOD ED: 0085D DB ED: 0 COUNTY - WASHINGTON 2014 DISTRICT CODE DISTRICT NAME	2015- 15 AND 2015-16 AID: 641301	-16 STATE AID PRO 5 PAYABLE UNDER S 641401	JECTIONS Ection 3609 Plus 641501	OTHER AIDS 641610	641701	FICIAL RESULTS 11/14/14 PAGE 138 RUN NO. CLOO2-O COUNTY TOTALS 73,299,884
MOD ED: 0085D DB ED: 0 COUNTY - WASHINGTON 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015- -15 AND 2015-16 AID: 641301 HUDSON FALLS 17,317,605	-16 STATE AID PRO 5 PAYABLE UNDER S 641401 PUTNAM	JECTIONS ECTION 3609 PLUS 641501 Salem 5,061,742 0	OTHER AIDS 641610 CAMBRIDGE 7,446,435	641701 WHITEHALL 6,973,067	RUN NO. CLOO2-0 County Totals 73,299,884
MOD ED: 0085D DB ED: 0 COUNTY - WASHINGTON 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015- -15 AND 2015-16 AID: 641301 HUDSON FALLS 17,317,605	-16 STATE AID PRO 5 PAYABLE UNDER S 641401 PUTNAM 169,872 0	JECTIONS ECTION 3609 PLUS 641501 SALEM 5,061,742 0 278,157	OTHER AIDS 641610 CAMBRIDGE 7,446,435 61,200 434,305 0 20,514	641701 WHITEHALL 6,973,067 76,360 282,784	RUN NO. CLOO2-0 County Totals 73,299,884 762,947 5,685,924
MOD ED: 0085D DB ED: 0 COUNTY - WASHINGTON 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015- -15 AND 2015-16 AID: 641301 HUDSON FALLS 17,317,605	-16 STATE AID PRO S PAYABLE UNDER S 641401 PUTNAM 169,872 0 21,636 0 0 0	JECTIONS ECTION 3609 PLUS 641501 SALEM 5,061,742 0 278,157	OTHER AIDS 641610 CAMBRIDGE 7,446,435 61,200 434,305 0 20,514 17,609 11,205	641701 WHITEHALL 6,973,067 76,360 282,784	RUN NO. CLOO2-O County Totals 73,299,884 762,947 5,685,924
MOD ED: 0085D DB ED: 0 COUNTY - WASHINGTON 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015- -15 AND 2015-16 AID: 641301 HUDSON FALLS 17,317,605	-16 STATE AID PRO 5 PAYABLE UNDER S 641401 PUTNAM 169,872 0	JECTIONS ECTION 3609 PLUS 641501 SALEM 5,061,742 0 278,157 0 95,973 61,193 37,756 441,059 483,470	OTHER AIDS 641610 CAMBRIDGE 7,446,435 61,200 434,305 0 20,514	641701 WHITEHALL 6,973,067	RUN NO. CLOO2-0 County Totals 73,299,884 762,947 5,885,924
MOD ED: 0085D DB ED: 0 COUNTY - WASHINGTON 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2015- -15 AND 2015-16 AID: 641301 HUDSON FALLS 17,317,605	-16 STATE AID PRO 5 PAYABLE UNDER S 641401 PUTNAM 169,872 0 21,636 0 3,221 207	JECTIONS ECTION 3609 PLUS 641501 SALEM 5,061,742 0 278,157 0 95,973 33,756 441,059 443,470	OTHER AIDS 641610 CAMBRIDGE 7,446,435 0 61,200 434,305 0 20,514 17,609 11,765 69,680 876,584 1,832,455 0 0 0 0 0 0 0 0 0 0 0 0 0	641701 WHITEHALL 6,973,067 76,360 282,784	RUN NO. CLOO2-O County Totals 73,299,884 762,947 5,685,924
MOD ED: 0085D DB ED: 0 COUNTY - MASHINGTON 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MARDWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	2015- -15 AND 2015-16 AID: 641301 HUDSON FALLS 17,317,605	-16 STATE AID PRO S PAYABLE UNDER S 641401 PUTNAM 169,872 0 21,636 0 3,221 207 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JECTIONS ECTION 3609 PLUS 641501 SALEM 5,061,742 0 278,157 0 95,973 6,193 33,756 441,059 483,470 0 0 0	OTHER AIDS 641610 CAMBRIDGE 7,446,435 0 61,200 434,305 0 20,514 17,609 11,705 69,680 876,548 1,832,455 0 0 0 0 0	641701 WHITEHALL 6,973,067 76,360 282,784	RUN NO. CL002-0 COUNTY TOTALS 73,299,884 762,947 5,685,924 1,795,602 350,797 135,976 661,855 7,391,592 15,432,846
MOD ED: 0085D DB ED: 0 COUNTY - MASHINGTON 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MARDWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT MIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	2015- -15 AND 2015-16 AID: 641301 HUDSON FALLS 17,317,605	-16 STATE AID PRO 5 PAYABLE UNDER S 641401 PUTNAM 169,872 0 21,636 0 3,221 207 0 140,955 -11,802	JECTIONS ECTION 3609 PLUS 641501 SALEM 5,061,742 0 278,157 0 95,973 6,193 33,756 441,059 483,470 0 0 127,523 0	OTHER AIDS 641610 CAMBRIDGE 7,446,435 0 61,200 434,305 0 20,514 17,609 11,705 69,680 876,548 1,832,455 0 0 0 0 0 0 0 0 0 0 0 0 0	641701 WHITEHALL 6,973,067 076,360 282,784 0232,950 33,950 33,950 33,950 58,683 676,867 340,589 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 COUNTY TOTALS 73,299,884 762,947 5,685,924 1,795,602 350,797 135,976 661,855 7,391,592 15,432,846 609,217
MOD ED: 0085D DB ED: 0 COUNTY - MASHINGTON 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PER-KINDERGARTEN	2015- -15 AND 2015-16 AID: HUDSON FALLS 17,317,605 0 278,183 1,516,793 298,179 119,674 42,102 185,925 1,970,011 5,674,800 0 0 0 279,147 17,317,605 0 280,301	-16 STATE AID PRO S PAYABLE UNDER S 641401 PUTNAM 169,872 0 21,636 0 0 3,221 207 0 140,955 0 140,955 0 140,955 0 140,955	JECTIONS ECTION 3609 PLUS 641501 SALEM 5,061,742 0 278,157 0 95,973 33,756 441,059 483,470 0 127,523 0 -635,904 5,891,969 5,061,742 0	OTHER AIDS 641610 CAMBRIDGE 7,446,435 0 434,305 0 20,514 17,609 17,609 17,609 17,609 17,609 17,609 17,609 17,609 17,810 0 0 0 0 0 0 0 0 0 0 0 0 0	641701 WHITEHALL 6,973,067 76,360 282,784 0232,950 33,950 33,950 58,683 676,867 340,589 0 0 -220,593 8,464,429 6,973,067	RUN NO. CL002-0 COUNTY TOTALS 73,299,884 762,947 5,685,924 1,795,602 350,797 135,977 135,977 135,922,846 609,217 -4,992,977 101,133,663 73,299,884
MOD ED: 0085D DB ED: 0 COUNTY - MASHINGTON 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PER-KINDERGARTEN	2015- -15 AND 2015-16 AID: HUDSON FALLS 17,317,605 0 278,183 1,516,793 298,179 119,674 42,102 185,925 1,970,011 5,674,800 0 0 0 279,147 17,317,605 0 280,301	-16 STATE AID PRO S PAYABLE UNDER S 641401 PUTNAM 169,872 0 21,636 0 0 3,221 207 0 140,955 0 140,955 0 -11,802 324,089 169,872 0 0	JECTIONS ECTION 3609 PLUS 641501 SALEM 5,061,742 0 278,157 0 95,973 6,193 33,756 441,059 483,470 0 127,523 0 -635,904 5,891,969 5,061,742 0 256,570	OTHER AIDS 641610 CAMBRIDGE 7,446,435 0 434,305 0 20,514 17,609 11,705 69,680 8765583 1,832,455 0 0 0 -891,670 9,878,781 7,446,435 0 61,200 499,367	641701 HHITEHALL 6,973,067 76,360 282,784 0 232,950 33,950 9,772 58,683 6,773,067 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 COUNTY TOTALS 73,299,884 762,947 5,685,924 1,795,602 350,777 135,976 661,855 7,391,555 15,432,846 609,217 -4,992,977 101,133,663 73,299,884 6,211,834
MOD ED: 0085D DB ED: 0 COUNTY - MASHINGTON 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PER-KINDERGARTEN	2015- -15 AND 2015-16 AID: HUDSON FALLS 17,317,605 0 278,183 1,516,793 298,179 119,674 42,102 185,925 1,970,011 5,674,800 0 0 0 279,147 17,317,605 0 280,301	-16 STATE AID PRO S PAYABLE UNDER S 641401 PUTNAM 169,872 0 21,636 0 3,221 3,221 140,955 0 140,955 0 140,955 0 21,802 324,089 169,872 0 21,840 0 0 0 0 0 0 0 0 0 0 0 0 0	JECTIONS ECTION 3609 PLUS 641501 SALEM 5,061,742 0 278,157 0 95,973 6,193 33,756 441,059 483,470 0 127,523 0 -635,904 5,891,969 5,061,742 0 256,570	OTHER AIDS 641610 CAMBRIDGE 7,446,435 0 434,305 0 20,514 17,609 11,705 69,680 8765583 1,832,455 0 0 0 -891,670 9,878,781 7,446,435 0 61,200 499,367	641701 HHITEHALL 6,973,067 76,360 282,784 0 232,950 33,950 9,772 58,683 6,773,067 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 COUNTY TOTALS 73,299,884 762,947 5,685,924 1,795,602 350,777 135,976 661,855 7,391,555 15,432,846 609,217 -4,992,977 101,133,663 73,299,884 6,211,834
MOD ED: 0085D DB ED: 0 COUNTY - MASHINGTON 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PER-KINDERGARTEN	2015- -15 AND 2015-16 AID: HUDSON FALLS 17,317,605 0 278,183 1,516,793 298,179 119,674 42,102 185,925 1,970,011 5,674,800 0 0 0 279,147 17,317,605 0 280,301	-16 STATE AID PRO S PAYABLE UNDER S 641401 PUTNAM 169,872 0 21,636 0 0 3,221 207 0 140,955 0 140,955 0 -11,802 324,089 169,872 0 0	JECTIONS ECTION 3609 PLUS 641501 SALEM 5,061,742 0 278,157 0 95,973 33,756 441,059 483,470 0 127,523 0 -635,904 5,891,969 5,061,742 0	OTHER AIDS 641610 CAMBRIDGE 7,446,435 0 434,305 0 20,514 17,609 11,709 11,709 11,709 876,548 1,832,455 0 0 0 0 -891,670 9,878,781 7,446,435 0 0 0 -891,670 9,878,781 7,446,435 0 161,200 499,367 78,623 161,405 12,401 70,026 891,316 1,829,082 0 0 0 0 0 0 0 0 0 0 0 0 0	641701 WHITEHALL 6,973,067 76,360 282,784 0232,950 33,950 33,950 58,683 676,867 340,589 0 0 -220,593 8,464,429 6,973,067	RUN NO. CL002-0 COUNTY TOTALS 73,299,884 762,947 5,685,924 1,795,602 350,797 135,977 135,977 135,922,846 609,217 -4,992,977 101,133,663 73,299,884
MOD ED: 0085D DB ED: 0 COUNTY - MASHINGTON 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PER-KINDERGARTEN	2015- -15 AND 2015-16 AID: HUDSON FALLS 17,317,605 0 278,183 1,516,793 298,179 119,674 42,102 185,925 1,970,011 5,674,800 0 0 0 279,147 17,317,605 0 280,301	-16 STATE AID PRO S PAYABLE UNDER S 641401 PUTNAM 169,872 0 21,636 0 3,221 207 0 0 140,955 -11,802 324,089 169,872 0 21,840 0 21,840 0 0 169,872 0 0 0 0 0 0 0 0 0 0 0 0 0	JECTIONS ECTION 3609 PLUS 641501 SALEM 5,061,742 0 278,157 0 95,973 6,193 33,756 441,059 483,470 0 127,523 0 -635,904 5,891,969 5,061,742 0 256,570	OTHER AIDS 641610 CAMBRIDGE 7,446,435 0 434,305 0 20,514 17,609 11,705 69,680 8765548 1,832,455 0 0 0 -891,670 9,878,781 7,446,435 0 499,367	641701 HHITEHALL 6,973,067 76,360 282,784 0 232,950 33,950 9,772 58,683 6,773,067 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 COUNTY TOTALS 73,299,884 762,947 5,685,924 1,795,602 350,777 135,976 661,855 7,391,555 15,432,846 609,217 -4,992,977 101,133,663 73,299,884 6,211,834
MOD ED: 0085D DB ED: 0 COUNTY - MASHINGTON 2014- DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PER-KINDERGARTEN	2015- -15 AND 2015-16 AID: HUDSON FALLS 17,317,605 0 278,183 1,516,793 298,179 119,674 42,102 185,925 1,970,011 5,674,800 0 0 0 279,147 17,317,605 0 280,301	-16 STATE AID PRO S PAYABLE UNDER S 641401 PUTNAM 169,872 0 21,636 0 0 3,221 207 0 140,955 -11,802 324,089 169,872 0 140,955 -21,840 0 0 140,955 0 21,840 0 0 0 0 140,955 0 0 0 0 140,955 0 0 0 0 0 0 0 0 0 0 0 0 0	JECTIONS ECTION 3609 PLUS 641501 SALEM 5,061,742 0 278,157 0 95,973 33,756 441,059 483,470 0 127,523 0 -635,904 5,891,969 5,061,742 0 256,570 0 66,679 100,580 61,95 39,862 450,905 502,355 0 0 0	OTHER AIDS 641610 CAMBRIDGE 7,446,435 0 434,305 0 20,514 17,609 17,609 17,609 17,609 17,609 1,832,452 0 0 0 0 0 0 0 0 0 0 0 0 0	641701 HHITEHALL 6,973,067 76,360 282,784 0 232,950 33,950 9,772 58,683 6,973,067 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CL002-0 COUNTY TOTALS 73,299,884 762,947 5,685,924 1,795,602 350,776 661,855 7,391,592 15,432,846 609,217 -4,992,977 101,133,663 73,299,884 784,143 6,211,834 2,048,117 736,046 137,257 6,77,7543 15,673,434
MOD ED: 0085D       DB ED: 0         COUNTY - MASHINGTON       2014-         DISTRICT CODE       2014-         DISTRICT NAME       2014-15 BASE YEAR AIDS:         FOUNDATION AID       FULL DAY K CONVERSION         UNIVERSAL PRE-KINDERGARTEN       BOCES         SPECIAL SERVICES       HIGH COST EXCESS COST         HARDMARE & TECHNOLOGY       SOFTMARE LIBRARY TEXTBOOK         TRANSPORTATION INCL SUMMER       BUILDING + BLDG REORG INCENTIVE         CHARTER SCHOOL TRANSITIONAL       ACADEMIC ENHANCEMENT         HIGH TAX AID       SUPPLEMENTAL PUB EXCESS COST         GAP ELIMINATION ADJUSTMENT       TOTAL         2015-16 ESTIMATED AIDS:       FOUNDATION AID         FOUNDATION AID       FULL DAY K CONVERSION         UNIVERSAL PRE-KINDERGARTEN       BOCES         SPECIAL SERVICES       COST         HIGH COST EXCESS COST       PRIVATE EXCESS COST         GAP ELIMINATION ADJUSTMENT       TOTAL         2015-16 ESTIMATED AIDS:       FOUNDATION AID         FOUNDATION AID       FULL DAY K CONVERSION         UNIVERSAL PRE-KINDERGARTEN       BOCES         SPECIAL SERVICES       COST         MARDMARE & TECHNOLOGY       SOFTMARE, LIBRARY, TEXTBOOK         TRANSPORTATION INCL SUMMER       BUILDING + B	2015- -15 AND 2015-16 AID: HUDSON FALLS 17,317,605 0 278,183 1,516,793 1,516,793 1,516,793 1,516,793 1,516,793 1,516,793 1,516,793 1,516,793 0 298,179 119,674 42,102 185,925 1,970,011 5,674,800 0 0 0 0 0 0 0 0 280,301 1,477,911 450,976 127,544 186,041 1,945,985 5,674,798 0 0 0 0 0 0 0 0 0 0 0 0 0	-16 STATE AID PRO S PAYABLE UNDER S 641401 PUTNAM 169,872 0 21,636 0 3,221 140,955 -11,802 324,089 169,872 0 21,840 0 21,840 0 140,955 -11,802 324,089 169,872 0 140,955 -11,802 325,163	JECTIONS ECTION 3609 PLUS 641501 SALEM 5,061,742 0 278,157 0 95,973 6,193 33,756 483,470 0 127,523 -635,904 5,891,969 5,061,742 0 256,570 66,679 100,580 6,195 39;865 502,355 502,355 0 127,523 -635,904 0 5,976,507	OTHER AIDS 641610 CAMBRIDGE 7,446,435 0 434,305 20,514 17,609 11,705 69,680 0 0 -891,670 9,878,781 7,446,435 61,200 499,367 78,623 161,405 12,401 70,026 891,370 0 0 -891,670 0 0 0 0 -891,670 0 0 0 0 0 0 0 0 0 0 0 0 0	641701 HHITEHALL 6,973,067 76,360 282,784 0232,950 33,950 33,950 33,950 340,589 00 -220,593 8,464,429 6,973,067 80,262 437,100 272,665 108,574 9,992 62,502 756,745 373,108 00 00 -220,593 00 00 00 00 00 00 00 00 00 0	RUN NO. CL002-0 COUNTY TOTALS 73,299,884 762,947 5,685,924 1,795,602 15,492,977 135,976 661,855 7,391,592 15,432,846 609,217 -4,992,977 101,133,663 73,299,884 784,143 6,211,834 2,048,117 736,046 137,257 6,97,756 7,679,543 15,673,434 609,217 -4,992,977 102,884,254
MOD ED: 0085D       DB ED: 0         COUNTY - MASHINGTON       2014         DISTRICT CODE       DISTRICT MAME         2014-15 BASE YEAR AIDS:       FULDUARY CONVERSION         FULD DAY K CONVERSION       WITVERSAL PRE-KINDERGARTEN         BOCST       SPECTAL SERVICES         SPECTAL SERVICES       STECTAL SERVICES         MGM COST EXCESS COST       PRIVATE EXCESS COST         PRIVATE EXCESS COST       PRIVATE EXCESS COST         MADMARE & TECHNOLOGY       SOFTMARE, LIBRARY, TEXTBOOK         TRANSPORTATION INCL SUMMER       BUILDING + BLOG REORG INCENTIVE         CHARTER SCHOOL TRANSITIONAL       ACADEMIC ENHANCEMENT         YOFEATING REORG INCENTIVE       CHARTER SCHOOL TRANSITIONAL         ACADEMIC ENHANCEMENT       MITYERSAL PRE-KINDERGARTEN         BUDES       SUPPLEMENTAL PUB EXCESS COST         GAP ELIMINATION ADJUSTMENT       TOTAL         2015-16 ESTIMATED AIDS:       FOUNDATION ALD         FULL DAY K CONVERSION       WITYERSAL PRE-KINDERGARTEN         BOCES       SPECTAL SERVICES         SPECTAL SERVICES       COST         PRIVATE EXCESS COST       PRIVATE EXCESS COST         PRIVATE EXCESS COST       PRIVATE EXCESS COST         BOLDING + BLOG REORG INCENTIVE       SOFTMARE, LIBRARY, TEXTBOOK	2015- -15 AND 2015-16 AID: HUDSON FALLS 17, 317,605 278,183 1,516,793 298,179 119,674 42,102 185,925 1,970,011 5,674,800 0 0 0 -396,147 27,007,125 17,317,605 17,317,605 17,317,605 17,317,605 17,317,605 17,317,605 0 0 0 -396,147 1,945,698 5,674,798 0 0 -396,147 0 0 -396,147 0 0 0 -396,147 1,945,698 5,674,798 0 0 0 -396,147 1,945,698 5,674,798 0 0 0 0 -396,147 1,945,698 5,674,798 0 0 0 0 0 0 0 0 0 0 0 0 0	-16 STATE AID PRO S PAYABLE UNDER S 641401 PUTNAM 169,872 0 21,636 0 3,221 207 0 0 140,955 -11,802 324,089 169,872 0 21,840 0 21,840 0 169,872 0 140,955 -11,802 324,089 169,872 0 140,955 -11,802 325,005 9,293 0 0 140,955 -11,802 335,163 11,074 3.42	JECTIONS ECTION 3609 PLUS 641501 SALEM 5,061,742 0 278,157 0 95,973 6,193 33,756 441,059 443,470 0 127,523 -635,904 5,061,742 0 256,570 66,679 100,580 66,679 100,580 66,679 100,580 66,679 100,580 66,679 100,580 66,679 100,580 66,679 100,580 66,679 100,580 66,679 100,580 66,679 100,580 66,679 100,580 66,679 100,580 66,679 100,580 66,679 100,580 66,679 100,580 66,679 100,580 67,976,507 84,538 1.43	OTHER AIDS 641610 CAMBRIDGE 7,446,435 0 434,305 20,514 17,609 11,705 69,680 876,583 1,832,455 0 0 0 -891,670 9,878,781 7,446,435 161,405 12,401 70,026 891,367 1,829,082 0 0 0 -891,670 0 0 0 -891,670 0 0 0 0 -891,670 0 0 0 0 -891,670 0 0 0 0 -891,670 0 0 0 0 -891,670 0 0 0 0 -891,670 0 0 0 -891,670 0 0 0 -891,670 0 0 0 -891,670 0 0 0 0 -891,670 0 0 0 0 -891,670 0 0 0 -891,670 0 0 0 0 -891,670 0 0 0 0 0 0 -891,670 0 0 0 0 -891,670 0 0 0 0 0 0 0 0 0 0 0 0 0	641701 WHITEHALL 6,973,067 76,360 282,784 232,950 33,950 33,950 9,772 58,683 676,859 340,589 00 00 -220,593 8,464,429 6,973,067 00 272,665 108,574 9,592 756,745 373,108 00 00 -220,593 8,464,429 6,973,067 00 272,665 108,574 9,592 756,745 373,108 00 00 00 00 -220,593 8,464,429 00 00 00 00 00 00 00 00 00 0	RUN NO. CL002-0 COUNTY TOTALS 73,299,884 762,947 5,685,924 1,795,602 350,797 135,976 661,855 7,391,592 15,432,846 609,217 -4,992,977 101,133,663 73,299,884 6,211,834 2,048,117 736,046 137,257 697,256 7,679,543 15,673,434 609,217 -4,992,977 102,884,254 1,750,591
MOD ED: 0085D       DB ED: 0         COUNTY - MASHINGTON       2014-         DISTRICT CODE       2014-         DISTRICT NAME       2014-15 BASE YEAR AIDS:         FOUNDATION AID       FULL DAY K CONVERSION         UNIVERSAL PRE-KINDERGARTEN       BOCES         SPECIAL SERVICES       HIGH COST EXCESS COST         HARDMARE & TECHNOLOGY       SOFTMARE LIBRARY TEXTBOOK         TRANSPORTATION INCL SUMMER       BUILDING + BLDG REORG INCENTIVE         CHARTER SCHOOL TRANSITIONAL       ACADEMIC ENHANCEMENT         HIGH TAX AID       SUPPLEMENTAL PUB EXCESS COST         GAP ELIMINATION ADJUSTMENT       TOTAL         2015-16 ESTIMATED AIDS:       FOUNDATION AID         FOUNDATION AID       FULL DAY K CONVERSION         UNIVERSAL PRE-KINDERGARTEN       BOCES         SPECIAL SERVICES       COST         HIGH COST EXCESS COST       PRIVATE EXCESS COST         GAP ELIMINATION ADJUSTMENT       TOTAL         2015-16 ESTIMATED AIDS:       FOUNDATION AID         FOUNDATION AID       FULL DAY K CONVERSION         UNIVERSAL PRE-KINDERGARTEN       BOCES         SPECIAL SERVICES       COST         MARDMARE & TECHNOLOGY       SOFTMARE, LIBRARY, TEXTBOOK         TRANSPORTATION INCL SUMMER       BUILDING + B	2015- -15 AND 2015-16 AID: HUDSON FALLS 17, 317,605 278,183 1,516,793 298,179 119,674 42,102 185,925 1,970,011 5,674,800 0 0 0 -396,147 27,007,125 17,317,605 0 0 0 280,301 1,477,911 450,976 127,544 186,041 1,945,698 5,674,798 0 0 0 -396,147 0 0 0 -396,147 1,945,698 5,674,798 0 0 0 0 0 0 0 0 0 0 0 0 0	-16 STATE AID PRO S PAYABLE UNDER S 641401 PUTNAM 169,872 0 21,636 0 3,221 140,955 -11,802 324,089 169,872 0 21,840 0 21,840 0 140,955 -11,802 324,089 169,872 0 140,955 -11,802 325,163	JECTIONS ECTION 3609 PLUS 641501 SALEM 5,061,742 0 278,157 0 95,973 6,193 33,756 483,470 0 127,523 -635,904 5,891,969 5,061,742 0 256,570 66,679 100,580 6,195 39;865 502,355 502,355 0 127,523 -635,904 0 5,976,507	OTHER AIDS 641610 CAMBRIDGE 7,446,435 0 434,305 20,514 17,609 11,705 69,680 0 0 -891,670 9,878,781 7,446,435 61,200 499,367 78,623 161,405 12,401 70,026 891,370 0 0 -891,670 0 0 0 0 -891,670 0 0 0 0 0 0 0 0 0 0 0 0 0	641701 HHITEHALL 6,973,067 76,360 282,784 0232,950 33,950 33,950 33,950 340,589 00 -220,593 8,464,429 6,973,067 80,262 437,100 272,665 108,574 9,992 62,502 756,745 373,108 00 00 -220,593 00 00 00 00 00 00 00 00 00 0	RUN NO. CL002-0 COUNTY TOTALS 73,299,884 762,947 5,685,924 1,795,602 15,492,977 135,976 661,855 7,391,592 15,432,846 609,217 -4,992,977 101,133,663 73,299,884 784,143 6,211,834 2,048,117 736,046 137,257 6,97,756 7,679,543 15,673,434 609,217 -4,992,977 102,884,254

10D ED: 0085D D8 ED;	FFICIAL RESULTS	ERS/CLCBS5/REI State of New Yo	P/731P. DRK	UNOFFICIAL RES SA ED: 85	ULTS UNOFF PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 1:
COUNTY - WAYNE		15-16 STATE AID PR				RUN NO. CLOO2
2014	-15 AND 2015-16 A	IDS PAYABLE UNDER S	SECTION 3609 PLU	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME	650101 Nemark	650301 Clyde-Savannah	650501 LYONS	650701 Marion	650801 MAYNE	65090 Palmyra-Maced
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	18,424,954	8,943,313	8,751,406	7,789,849	10,290,948	11,344,05
UNIVERSAL PRE-KINDERGARTEN BOCES	305,302 2,205,063	97,768 1,262,887	136,249 1,024,078	91,565 852,508	142,596 1,273,722	178,02 1,291,69
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	1,234,439				236,934	631 35
HARDWARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK	1,234,439 26,759 42,347 171,624 1,721,847 5,525,008	223,414 30,058 16,873 65,367 841,590 1,382,656	425,744 16,054 6,905 62,737 1,093,154 1,313,564	359,621 62,969 14,969 63,764	36,551 189,786	93,80 35,79 159,82
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OTAL	1,721,847 5,525,008 0	841,590 1,382,656 0	1,093,154 1,313,564 0	912,625 1,259,111 0	36,551 189,786 1,926,589 1,061,662 0	93,80 93,80 35,79 159,82 1,611,82 1,522,89
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	0	0	0	Ő	Ö	
SUPPLEMENTAL PUB EXCESS COST	0 -557,805 29,099,538	-160,865 12,703,061	-178,437	-806,856	-1,487,185	19,98 -1,409,61 15,479,53
01AL 015-16 ESTIMATED AIDS:	29,099,538	12,703,061	12,651,454	10,600,125	-1,487,185 13,671,603	15,479,53
015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	18,424,954	8,943,313	8,751,406	7,789,849	10,290,948	11,344,05
BOCES SPECIAL SERVICES	305,968 1,470,591 0	101,929 1,025,207 0	138,364 762,024	93,754 897,966	142,596 1,102,481 0	180,08 879,81
HIGH COST EXCESS COST PRIVATE EXCESS COST	1,282,764 70,086 42,151 170,543 1,823,320 6,073,373	220,131 34,257 16,372 65,623 1,030,265 1,605,327	683,920 26,859	265,350 76,782 14,143	218 223	648,35 91,72 35,65 1,995,63 1,513,05
SOFTWARE, LIBRARY, TEXTBOOK	170,543 1,823,320	65,623 1,030,265	26,859 18,525 72,786 1.305,610	14,143 62,479 890,214 1,395,823	218,722 66,462 35,750 184,921 2,137,143 2,085,289	35,50 153,65 1,995,63
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHAPTER SCHOOL TRANSITIONAL	6,073,373	1,605,327	1,305,610 1,321,139 0	1,395,823	2,085,289	1,513,05
GOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH	ŏ	ŏŏ	Ö	000	0	
SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH	-557,805	-160,865	-178,437	-806,856	-1,487,185	19,98 -1,409,61
INSTRUCTIONAL COMPUTER TECH Smared Services Non-Cmpnts DTAL	0 29,105,945	0 12,881,559		0 10,679,504	14,777,327	15,452,26
CHG 15-16 MINUS 14-15 CHG TOTAL AID	6,407 0.02	178,498 1.41	250,742 1.98	79,379 0.75	1,105,724 8.09	-27,27
CHG M/O FOUNDATION, GEA CHG M/O FOUNDATION, GEA	6,407 0.06	178,498	250,742 6.15	79,379 2.19	1,105,724 22.71	-27, 27 -0.4
* AID NOT SHOWN (SUPPRESSED)	FOR DISTRICTS WIT	H INCOMPLETE OR UNV	VERIFIED DATA.			
AID NOT SHOWN (SUPPRESSED)   INOFFICIAL RESULTS UNO ID ED: 0085D DB ED: (	FOR DISTRICTS WIT		VERIFIED DATA.	UNOFFICIAL RES	ULTS UNOFF PY ED: 155 1	
* AID NOT SHOWN (SUPPRESSED)   INOFFICIAL RESULTS UNO ID ED: 0085D DB ED: ( DUNTY - WAYNE	FOR DISTRICTS WIT	H INCOMPLETE OR UNV Ers/Clcbs5/rep State of New Yo 15-16 State AID Pro	/FRIFIED DATA. //731P. /RK JECTIONS	UNOFFICIAL RES	ULTS UNOFF Py ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 1
* AID NOT SHOWN (SUPPRESSED)   JNOFFICIAL RESULTS UNOI DD ED: 0085D DB ED: 0 DUNTY - WAYNE 2014-	FOR DISTRICTS WIT FFICIAL RESULTS 2085D 20 -15 AND 2015-16 A	H INCOMPLETE OR UNV ERS/CLCBS5/REF STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S	VERIFIED DATA. V731P. NRK DJECTIONS SECTION 3609 PLUS	UNOFFICIAL RES SA ED: 85 S OTHER AIDS	ULTS UNOFF Py ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 1
AID NOT SHOWN (SUPPRESSED)   INOFFICIAL RESULTS DB UNO DD ED: 0085D DB ED: 0 DUNTY - WAYNE 2014- ISTRICT CODE STRICT NAME	FOR DISTRICTS WIT	H INCOMPLETE OR UNV Ers/Clcbs5/rep State of New Yo 15-16 State AID Pro	/FRIFIED DATA. //731P. /RK JECTIONS	UNOFFICIAL RES	ULTS PY ED: 155 1 651503 RED CREEK	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT
AID NOT SHOWN (SUPPRESSED)   INOFFICIAL RESULTS DB UNO DD ED: 0085D DB ED: 0 DUNTY - WAYNE 2014- ISTRICT CODE STRICT NAME	FOR DISTRICTS WIT FFICIAL RESULTS DOB5D 20 -15 AND 2015-16 A 650902	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S 651201	VERIFIED DATA. V/731P. MRK UJECTIONS SECTION 3609 PLUS 651402	UNOFFICIAL RES SA ED: 85 S OTHER AIDS 651501	651503	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT TOTAL
AID NOT SHOWN (SUPPRESSED)   INOFFICIAL RESULTS DB ED: ( D ED: 0085D DB ED: ( DUNTY - WAYNE 2014- STRICT CODE STRICT NAME 214-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S 651201 SODUS 10,599,439	VERIFIED DATA. V731P. WRK DJECTIONS SECTION 3609 PLUS WILLIAMSON 7,424,362	UNOFFICIAL RES SA ED: 85 S OTHER AIDS 651501 N. ROSE-HOLCOT 11,316,097 0 111,870	651503 RED CREEK 8,980,336	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT TOTAL 109,097,27
* AID NOT SHOWN (SUPPRESSED)   JNOFFICIAL RESULTS DB ED: 0 DD ED: 0085D DB ED: 0 DUNTY - WAYNE 2014- ISTRICT CODE ISTRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FUEL DAY K CONVERSION	FOR DISTRICTS WIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S 651201 SODUS 10,599,439 135,304 976,205	VERIFIED DATA.	UNOFFICIAL RES SA ED: 85 S OTHER AIDS N. ROSE-HOLCOT 11,316,097 0 111,870 1,275,862	651503 RED CREEK	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT TOTAL 109,097,27 13,556,07 13,067,13
AID NOT SHOWN (SUPPRESSED)   INOFFICIAL RESULTS DB ED: ( DD ED: 0085D DB ED: ( DUNTY - WAYNE 2014- STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S 651201 SODUS 10,599,439 135,304 976,205	VERIFIED DATA.	UNOFFICIAL RES SA ED: 85 S OTHER AIDS N. ROSE-HOLCOT 11,316,097 0 111,870 1,275,862	8,980,336 1,109,772 0 0	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT TOTAL 109,097,27 13,556,03
AID NOT SHOWN (SUPPRESSED)   INOFFICIAL RESULTS DB ED: ( DD ED: 0085D DB ED: ( DUNTY - WAYNE 2014- STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S 651201 SODUS 10,599,439	VERIFIED DATA. V731P. WRK DJECTIONS SECTION 3609 PLUS WILLIAMSON 7,424,362	UNOFFICIAL RES SA ED: 85 S OTHER AIDS N. ROSE-HOLCOT 11,316,097 0 111,870 1,275,862	651503 RED CREEK 8,980,336	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT TOTAL 109,097,27 13,556,07 13,067,13
* AID NOT SHOWN (SUPPRESSED)   JNOFFICIAL RESULTS DB ED: ( DD ED: 0085D DB ED: ( DUNTY - WAYNE 2014- STRICT CODE STRICT NAME D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S 651201 SODUS 10,599,439 135,304 976,205 376,648 135,304 976,205 376,648 19,645 19,645 19,645 1,866,590 0 0	VERIFIED DATA.	UNOFFICIAL RES SA ED: 85 S OTHER AIDS 651501 N. ROSE-HOLCOT 11,316,097 0 111,870	8,980,336 1,109,772 0 0	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT TOTAL 109,097,27 1,556,07 13,067,13 4,329,12 250,49 13,681,4 22,023,27
AID NOT SHOWN (SUPPRESSED)   INOFFICIAL RESULTS DB ED: ( D ED: 0085D DB ED: ( UNTY - HAYNE 2014- STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	FOR DISTRICTS WIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513 0 995,564 0 173,405 50,725 20,543 86,791 945,024 2,930,955 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UNV ERS/CLCBS5/REF STATE OF NEW YO 15-16 STATE AID PRO 15-16 STATE AID PRO 135.304 976,205 0 376,648 976,205 0 376,648 1,359,068 1,359,068 1,359,068 1,359,068 0 0 400,577 -342,264	VERIFIED DATA. V731P. WRK DJECTIONS VECTION 3609 PLUS WILLIAMSON 7,424,362 0 169,080 799,781 301,505 81,419 19,548 87,640 924,415 1,220,346 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 S OTHER AIDS N. ROSE-WOLCOT 11,316,097 1,275,862 20,500 20,028 99,628 1,261,917 1,599,126 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	651503 RED CREEK 8,980,336 188,313 1,109,772 0 17,2885 1,283,692 2,341,361 0 0 0 0 17,385	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT TOTAL 109,097,27 1,556,07 13,067,13 4,329,12 382,8 250,44 1,681,97 22,023,27
AID NOT SHOWN (SUPPRESSED) I NOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DUNTY - WAYNE 2014- STRICT CODE STRICT NAME 204-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FRANCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL	FOR DISTRICTS WIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO 15-16 STATE AID PRO 105 PAYABLE UNDER S 651201 SODUS 10,599,439 0 135,304 976,205 376,648 539 19,645 539 19,645 1,359,068 1,866,590 0	VERIFIED DATA. V731P. VIECTIONS VIECTIONS VIECTION 3609 PLUS MILLIAMSON 7,424,362 0 169,080 799,781 301,505 81,419 19,548 87,640 924,415 1,220,346 0 0	UNOFFICIAL RES SA ED: 85 S OTHER AIDS N. ROSE-HOLCOT 11,316,097 0 111,870 1,275,862	8,980,336 1,109,772 0 0	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT TOTAL 109,097,27 1,556,07 13,067,13 4,329,12 382,82 250,49 1,3681,27 22,023,27
AID NOT SHOWN (SUPPRESSED) I INOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DUNTY - WAYNE 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES FIGH COST EXCESS COST PRIVATE ALTON INCL SUMMER BUIDING + BLORG INCENTIVE OPERATING REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTNENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION	FOR DISTRICTS MIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513 0 995,564 0 173,405 50,725 20,543 86,791 945,024 2,930,955 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S 651201 SODUS 10,599,439 0 135,304 976,205 0 376,648 19,645 87,449 1,359,068 1,866,590 0 400,577 -342,794 15,280,630 10,599,439 0,599,439	VERIFIED DATA. V731P. VIECTIONS VIECTIONS VILLIAMSON 7,424,362 0 169,080 799,781 0 301,505 81,419 19,548 87,640 924,415 1,220,346 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 S OTHER AIDS N. ROSE-WOLCOT 11,316,097 111,870 1,275,862 20,500 20,028 1,261,917 1,599,126 0 0 0 15,833,554 11,316,097	651503 RED CREEK 8,980,336 188,313 1,109,772 0 17,2885 1,283,692 2,341,361 0 0 0 0 17,385	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT TOTAL 109,097,27 13;067,13 4,329,12 250,44 1,146,99 13;681,74 22;023,27 400,55 21,54 158,999,71 109,097,27
AID NOT SHOWN (SUPPRESSED) I JNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DUNTY - WAYNE 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION INCESS SPECIAL SERVICES FIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTNENT ITAL 15-16 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION	FOR DISTRICTS MIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513 0 995,564 0 173,405 50,725 20,543 86,791 945,024 2,930,955 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO 15-16 STATE AID PRO 10,599,439 10,599,439 135,304 976,205 376,648 135,304 976,205 376,648 1,359,068 1,359,068 1,359,068 1,866,590 0 400,577 -342,794 15,280,630 10,599,439 137,445 814,995	ZERIFIED DATA. ZERIFIED ZERIFIED DATA. ZERIFIED ZERIFIED ZERIFIE	UNOFFICIAL RES SA ED: 85 S OTHER AIDS N. ROSE-WOLCOT 11,316,097 11,316,097 11,275,862 366,500 20,028 1,261,917 1,599,126 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	651503 RED CREEK 8,980,336 188,313 1,109,772 0 17,288 72,385 1,283,692 2,341,361 0 0 0 0 0 0 0 0 0 0 0 0 0	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT TOTAL 109,097,27 13;067,13 4,329,12 250,44 1,146,99 13;681,74 22;023,27 400,55 21,54 158;999,71 109,097,27
AID NOT SHOWN (SUPPRESSED) I JNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DUNTY - WAYNE 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION INCESS SPECIAL SERVICES FIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTNENT ITAL 15-16 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION	FOR DISTRICTS MIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513 0 995,564 0 173,405 50,725 20,543 86,791 945,024 2,930,955 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO 15-16 STATE AID PRO 10,599,439 10,599,439 135,304 976,205 376,648 135,304 976,205 376,648 1,359,068 1,359,068 1,359,068 1,866,590 0 400,577 -342,794 15,280,630 10,599,439 137,445 814,995	ZERIFIED DATA. ZERIFIED ZERIFIED DATA. ZERIFIED ZERIFIED ZERIFIE	UNOFFICIAL RES SA ED: 85 S OTHER AIDS N. ROSE-WOLCOT 11,316,097 1,275,862 20,500 20,028 99,626 1,261,917 1,599,126 0 0 0 15,833,554 11,316,097 0 113,258 1,212,840	8,980,336 8,980,336 0 188,313 1,109,772 0 0 17,288 1,283,692 2,341,361 0 0 -155,674 13,837,473 8,980,336 0 191,232 1,212,900 251,644	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT TOTAL 109,097,27 1,556,07 13,067,13 4,329,12 250,49 1,166,97 1,166,97 22,023,27 400,57 21,99 1,681,74 109,097,27 109,097,27 10,952,61
AID NOT SHOWN (SUPPRESSED) I JNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DUNTY - WAYNE 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION INCESS SPECIAL SERVICES FIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTNENT ITAL 15-16 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION	FOR DISTRICTS MIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513 0 995,564 0 173,405 50,725 20,543 86,791 945,024 2,930,955 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO 15-16 STATE AID PRO 10,599,439 10,599,439 135,304 976,205 376,648 135,304 976,205 376,648 1,359,068 1,359,068 1,359,068 1,866,590 0 400,577 -342,794 15,280,630 10,599,439 137,445 814,995	ZERIFIED DATA. ZERIFIED ZERIFIED DATA. ZERIFIED ZERIFIED ZERIFIE	UNOFFICIAL RES SA ED: 85 S OTHER AIDS N. ROSE-WOLCOT 11,316,097 1,275,862 20,500 20,028 99,626 1,261,917 1,599,126 0 0 0 15,833,554 11,316,097 0 113,258 1,212,840	8,980,336 8,980,336 0 188,313 1,109,772 0 0 17,288 1,283,692 2,341,361 0 0 -155,674 13,837,473 8,980,336 0 191,232 1,212,900 251,644	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT TOTAL 109,097,27 1,556,07 13,067,13 4,329,12 250,49 1,166,97 1,166,97 22,023,27 400,57 21,99 1,681,74 109,097,27 109,097,27 10,952,61
* AID NOT SHOWN (SUPPRESSED) I JNOFFICIAL RESULTS UNO DD ED: 00850 DB ED: 0 DUNTY - WAYNE 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION INCESS COST PRIVATE EXCESS COST FRIMATE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOR REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTNENT JTAL DIS-16 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION	FOR DISTRICTS MIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513 0 995,564 0 173,405 50,725 20,543 86,791 945,024 2,930,955 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO 15-16 STATE AID PRO 10,599,439 10,599,439 135,304 976,205 0 376,648 87,449 1,359,068 1,359,068 1,359,068 0 400,577 1,960 0 400,577 1,960 0 10,599,439 137,445 814,995	VERIFIED DATA. V731P. VIECTIONS VIECTIONS VILLIAMSON 7,424,362 0 169,080 799,781 0 301,505 81,419 19,548 87,640 924,415 1,220,346 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 S OTHER AIDS N. ROSE-WOLCOT 11,316,097 111,870 1,275,862 20,500 20,028 1,261,917 1,599,126 0 0 0 15,833,554 11,316,097	8,980,336 0,188,313 1,109,772 0,0 17,288 1,283,692 2,341,361 0 0 0 0 0 155,674 13,837,473 8,980,336 0 191,232 1,212,906	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT TOTAL 109,097,27 1,556,07 13,067,13 4,329,12 250,49 1,566,79 13,681,94 22,023,27 400,57 21,94 -6,957,74 158,999,71 109,097,27 1,573,71 10,952,61
* AID NOT SHOWN (SUPPRESSED) I UNOFFICIAL RESULTS UNO OD ED: 00850 DB ED: 0 OUNTY - WAYNE 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFT ARCE & IECHNOLOGY SOFTMARE & SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTNENT DIAL DIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAYK CONVERSION	FOR DISTRICTS MIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513 0 995,564 0 173,405 50,725 20,543 86,791 945,024 2,930,955 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO 15-16 STATE AID PRO 10,599,439 10,599,439 10,599,439 1,35,304 976,205 376,648 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 10,599,439 0 137,445 814,995 318,192 318,192 318,192 1,285,980 1,863,830 0 0 0 0 0 0 0 0 0 0 0 0 0	ZERIFIED DATA. ZERIFIED ZERIFIED DATA. ZERIFIED ZERIFIED ZERIFIE	UNOFFICIAL RES SA ED: 85 S OTHER AIDS N. ROSE-MOLCOT 11,316,097 11,316,097 11,275,860 20,500 20,028 99,626 1,261,917 1,599,126 0 0 0 -237,640 15,833,554 11,316,097 1,212,840 0 282,645 1,212,840 282,645 128,921 20,383 1,212,840 282,645 128,921 20,383 1,212,840 282,645 128,921 20,383 101,999 1,460,390 1,599,126 0 0 0	8,980,336 8,980,336 0 188,313 1,109,772 0 0 17,288 1,283,692 2,341,361 0 0 -155,674 13,837,473 8,980,336 0 191,232 1,212,900 251,644	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT TOTAL 109,097,27 1,556,07 13,067,13 4,329,12 250,44 1,146,99 13,681,74 22,023,27 400,57 -6,957,74 158,999,71 109,097,27 1,573,71 10,952,61 4,670,55 259,45 1,144,07 1,5407,03 24,257,19
* AID NOT SHOHN (SUPPRESSED) I UNOFFICIAL RESULTS UNO OD ED: 00850 DB ED: 0 OUNTY - WAYNE 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTNENT DTAL DIS-16 ESTIMATED AIDS: FOUNDATION AID FUL DAYK CONVERSION	FOR DISTRICTS MIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513 0 995,564 0 173,405 50,725 20,543 86,791 945,024 2,930,955 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO 15-16 STATE AID PRO 10,599,439 10,599,439 10,599,439 1,35,304 976,205 376,648 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 1,359,068 10,599,439 0 137,445 814,995 318,192 318,192 318,192 1,285,980 1,863,830 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. V731P. VRK UJECTIONS VILLIAMSON 7,424,362 0 169,080 799,781 19,548 87,640 924,415 1,220,346 0 0 0 0 0 0 0 0 10,049,079 7,424,362 0 10,049,079 7,424,362 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 S OTHER AIDS N. ROSE-MOLCOT 11,316,097 11,316,097 1,275,860 20,500 20,028 1,261,917 1,599,126 0 0 0 -237,640 15,833,554 11,316,097 0 15,833,554 11,316,097 0 1,212,840 0 282,645 1,212,840 282,645 1,212,840 282,645 1,212,840 282,645 1,2891 20,383 1,212,840 282,645 1,2891 20,383 1,212,840 282,645 1,2891 20,383 1,212,840 282,645 1,2891 20,383 1,212,840 282,645 1,2899 1,460,390 1,599,126 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	651503 RED CREEK 8,980,336 188,313 1,109,772 0 72,385 1,283,692 2,341,361 0 0 0 0 0 17,288 72,385 2,341,361 0 0 0 0 0 0 0 17,288 3,3692 2,341,361 0 0 0 0 0 0 0 0 17,288 3,3692 2,341,361 0 0 0 0 0 0 0 17,288 3,3692 2,341,361 0 0 0 0 0 0 0 0 0 0 0 0 0	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CL002 COUNT TOTAL 109,097,27 1,556,07 13,067,13 4,329,12 250,49 13,681,74 22,023,27 400,57 21,94 -6,957,74 158,999,71 109,097,27 1,573,71 10,952,61 4,670,59 6,44,07 1,573,71 10,952,61 4,670,59 259,45 1,144,07 15,407,03 24,257,19
* AID NOT SHOHN (SUPPRESSED) I UNOFFICIAL RESULTS UNO OD ED: 00850 DB ED: 0 OUNTY - WAYNE 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTNENT DTAL DIS-16 ESTIMATED AIDS: FOUNDATION AID FUL DAYK CONVERSION	FOR DISTRICTS MIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513 0 995,564 0 173,405 50,725 20,543 86,791 945,024 2,930,955 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO 15-16 STATE AID PRO 10,599,439 10,599,439 10,599,439 1,359,068 0 0 0 0 0 0 0 0 0 0 0 0 0	ZERIFIED DATA. ZERIFIED ZERIFIED DATA. ZERIFIED ZERIFIED ZERIFIE	UNOFFICIAL RES SA ED: 85 S OTHER AIDS N. ROSE-HOLCOT 11,316,097 11,316,097 1,275,862 20,500 20,028 99,626 1,261,917 1,599,126 0 0 0 -237,640 15,833,554 11,316,097 11,316,097 113,258 1,212,840 282,645 128,921 20,283 101,909 1,460,390 1,599,126 0 0 0 0 237,640 0 0 0 -237,640 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RED CREEK 8,980,336 0 188,313 1,109,772 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 0 0 0 0 0 0 0 0	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT TOTAL 109,097,27 1,556,07 13,067,13 4,329,12 250,49 13,681,74 22,023,27 400,57 21,94 -6,957,74 158,999,71 109,097,27 1,573,71 10,952,61 4,670,59 668,45 1,144,07 157,37,19 400,57 259,45 1,144,07 157,407,03 24,257,19 400,57 21,94 -6,957,74
* AID NOT SHOHN (SUPPRESSED) I UNOFFICIAL RESULTS UNO OD ED: 00850 DB ED: 0 OUNTY - WAYNE 2014- ISTRICT CODE ISTRICT CODE ISTRICT NAME 014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT OIS-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK INIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUIDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCHMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMERT SUPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE & SECONCONCHNER SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE & TECHNOLO	FOR DISTRICTS MIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513 0 995,564 5,232,513 0 995,564 5,232,513 0 945,024 2,930,955 20,543 86,791 945,024 2,930,955 20,543 64 5,232,513 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO IDS PAYABLE UNDER S 651201 SODUS 10,599,439 135,304 976,205 976,205 10,599,439 1,359,068 1,359,068 1,359,068 1,359,068 1,366,590 0 400,577 -342,794 15,280,630 10,599,439 137,445 814,995 318,192 1,285,980 1,863,830 0 400,577 -342,794 0 1,863,830 0 400,577 -342,794 0 1,863,830 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. V731P. VRK UJECTIONS VILLIAMSON 7,424,362 0 169,080 799,781 19,548 87,640 924,415 1,220,346 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RES SA ED: 85 S OTHER AIDS N. ROSE-WOLCOT 11,316,097 11,275,862 20,500 20,028 99,626 1,261,917 1,599,126 15,833,554 11,316,097 0 15,833,554 11,316,097 1,212,840 15,833,554 11,316,097 1,212,840 15,833,554 11,316,097 0 282,645 128,921 20,383 1,01,999 1,599,126 0 0 0 0 237,640 0 15,997,929	RED CREEK 8,980,336 0 188,313 1,109,772 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 0 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 0 0 0 0 0 0 0 0	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CL002 COUNT TOTAL 109,097,27 1,556,07 13,067,13 4,329,12 250,49 13,681,74 22,023,27 400,57 -6,957,74 158,999,71 109,097,27 1,573,71 10,952,61 4,670,59 6,957,74 1,573,71 10,952,61 4,670,59 6,957,74 1,573,71 10,952,61 4,670,59 6,957,74 1,573,71 10,952,61 4,670,59 6,957,74 1,573,71 10,952,61 4,670,59 6,957,74 1,573,71 10,952,61 4,670,59 6,957,74 1,573,71 10,952,61 4,670,59 6,957,74 1,573,71 10,952,61 1,144,07 1,573,71 10,952,61 4,670,59 6,957,74 1,144,07 1,573,71 10,952,61 1,144,07 1,573,71 10,952,61 1,144,07
AID NOT SHOWN (SUPPRESSED) I JNOFFICIAL RESULTS UNO DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DD ED: 0085D DB ED: 0 DUNTY - WAYNE 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION INCESS SPECIAL SERVICES FIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTNENT ITAL 15-16 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION	FOR DISTRICTS MIT FFICIAL RESULTS 20 -15 AND 2015-16 A 650902 GANANDA 5,232,513 0 995,564 0 173,405 50,725 20,543 86,791 945,024 2,930,955 0 0 0 0 0 0 0 0 0 0 0 0 0	H INCOMPLETE OR UNV ERS/CLCBS5/REP STATE OF NEW YO 15-16 STATE AID PRO 15-16 STATE AID PRO 10,599,439 10,599,439 10,599,439 1,359,068 0 0 0 0 0 0 0 0 0 0 0 0 0	ZERIFIED DATA. ZERIFIED ZERIFIED DATA. ZERIFIED ZERIFIED ZERIFIE	UNOFFICIAL RES SA ED: 85 S OTHER AIDS N. ROSE-HOLCOT 11,316,097 11,316,097 1,275,862 20,500 20,028 99,626 1,261,917 1,599,126 0 0 0 -237,640 15,833,554 11,316,097 11,316,097 113,258 1,212,840 282,645 128,921 20,283 101,909 1,460,390 1,599,126 0 0 0 0 237,640 0 0 0 -237,640 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RED CREEK 8,980,336 0 188,313 1,109,772 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 0 17,288 1,283,692 2,341,361 0 0 0 0 0 0 0 0 0 0 0 0 0	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOO2 COUNT TOTAL 109,097,27 1,556,07 13,067,13 4,329,12 250,44 1,46,99 13,681,74 22,023,27 400,57 21,94 -6,957,74 158,999,71 109,097,27 1,573,71 10,952,61 4,670,59 6,684,40 259,45 1,144,07 15,407,03 24,257,19 400,57 21,94 -6,957,74

MOD ED: 0085D DB ED:		ERS/CLCBS5/RE		UNOFFICIAL RES SA ED: 85	ULTS UNOFF PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 141
COUNTY - WESTCHESTER 2014	2019 15 AND 2015-16 AII	5-16 STATE AID PA DS PAYABLE UNDER		S OTHER AIDS		RUN NO. CLOO2-C
DISTRICT CODE DISTRICT NAME	660101	660102	660202 Croton Harmon	660203	660301	660302
1	KATONAH LEWISB	BĚĎFÔŘĎ	CROTON HARMÓÑ	HENDRICK HUDSÓ	EASTCHESTER	TUCKAHOE
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	3,896,128 139,860 0	4,400,131 0 0	2,102,298 0 0	3,388,773	2,744,547	1,154,145
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	1,775,612 0 240,805	715,726 0 17,835	510,523 0	805,90Ž	711,126	56,700 460,780 0
PRIVATE EXCESS COST Hardhare & Technology Software, Library, Textrook	240,805 94,719 291,349	17,835 76,712 401 727	45,477 11,953	341,446 3,490 206,583	353,072 88,706 13,187	135,414 102,808 1,774 92,846 180,596 471,289
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING PEORG INCENT	291,348 559,607 1,248,916	401,727 500,044 510,954	11,953 142,191 738,552 1,364,681	206,583 860,614 474,833	260,419 647,554 413,416	92,846 180,596 471,289
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID		ŏ	0	0	000	ŏ
SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	100,000 424 -1,054,157 7,293,262	883,051	100,000 3,952 -612,018 4,502,303	349,156 0 <u>8</u> 87,178	323,759 0 -225,653	100,000 7,468 -215,242
2015-16 ESTIMATED AIDS:		5,740,078		5,543,619	-225,653 5,330,133	-215,242 2,548,578
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	3,896,128	4,400,131 0 .54,435	2,102,298 0 0	3,388,773 0 0	2,744,547 0 0	1,154,145
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	2,133,215 0 218,922	837,741 0 34.080	630,222 0 86,828	952,445	800,594 221 836	56,700 487,540
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	218,922 164,658 0 280,411	34,080 68,511 394 579	105,620 11,479	344,662	321,834 93,834 15,426	105,341 2,135
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	280,411 705,831 1,282,354	394,579 501,735 513,295	86,828 105,620 11,479 11,479 1,547,129 1,547,230	202,826 935,980 399,263	15,426 269,348 712,878 889,745	149,944 105,34 <u>1</u> 2,135 95,466 206,399 464,773
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX ATD	100,000	00	~ ŏ	000	0	Ö
BOCES SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENNANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPMTS TOTAL	-1,054,157	-883,051	100,000 3,952 -612,018	349,156 0 -887,178	323,759 0 -225,653	100,000 7,468 -215,242
SHARED SERVICES NON-CMPNTS	7,727,786	5,921,456	0 0 4,912,774	5,688,795	0 0 5,946,312	2,614,669
\$ CHG 15-16 MINUS 14-15 * CHG TOTAL AID	434,524 5.96	181,378 3.16	410,471 9.12	145,176 2.62	616,179 11.56	66,091 2.59
<pre>\$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION; GEA</pre>	434,524 9.76	181,378 8.16	410,471 13.63	145,176 4.77	616,179 21.92	66,091 4,11
* AID NOT SHOWN (SUPPRESSED) F					*1.72	4.11
UNOFFICIAL RESULTS UNOF MOD ED: 0085D DB ED: 0 County - Mestchester		ERS/CLCBS5/REI State of New Yo -16 State Aid Pro		UNOFFICIAL RESU SA ED: 85	JLTS UNOFF PY ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 142 RUN NO. CLOO2-0
2014-	15 AND 2015-16 AID	S PAYABLE UNDER :	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME	660303 BRONXVILLE	660401 TARRYTOWN	660402 Irvington	660403 Dobbs Ferry	660404 HASTINGS ON HU	660405 ARDSLEY
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,085,282	5,919,618	1,691,039	2,373,860	3,013,316	3,540,304
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	501, 315 0	439,235 651,742	373,580 373,580	621,872	797,413	425,750
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX ATD SUPPI FMENTAL PUR EXCESS COST	20,343 19,472	128,624 188,525 9,821 262,046 1,443,253 3,164,860	154, 365 53, 489	90,569 42,806	81,548 127,607	· · · ·
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER RUNDARC + PLOC RECOVER THE SUMMER	131,615 31,799 670,353	262,046 1,443,253	154,365 53,489 6,361 152,185 393,899 668,778	90,569 42,806 19,214 136,731 237,416 1,073,365	15,073 129,028 169,233 505,505	86,733 135,328 13,606 161,610 500,179 1,063,070
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	670,353 0 0	3,164,860 0 0	ŏ	1,073,365 0 0	505,505 0 0	1,063,070
AUGUETIC EMPARCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL		000	0 0 6,999	100,000 11,221	129,492	193, 387
	9,362 -169,773 2,299,768	-367,328 11,840,396	6,999 -333,890 3,166,805	100,000 11,221 -480,836 4,226,218	-677,492 4,290,723	-729,853 5,390,114
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,085,282	5,919,618	1,691,039	2,373,860	3,013,316	3,540,304
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	450,823	439,235 674,986	385, 351	423,773	698,282	474,268
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	20,876 14,567	295,827 173,716 43,555 266,320 1,364,292 2,900,467	139,382 82,510	95,112 43,370	62,840 126,950	
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG BEODE INCENT	157,779 30,779 660,974	266,320 1,364,292	139,382 89,510 5,562 150,156 377,552 665,247	95,112 43,370 19,119 133,213 238,792 1,040,250	62,840 126,950 14,179 124,941 224,726 481,357	151,275 157,038 13,950 164,088 475,773 1,083,161
BOCES ONL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDARARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TOTAL	0	ŏ	ŏ	1,040,250 0 0	481,357 0 0	1,083,161
NIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	9,362 -169,773	000	6,999	100,000 11,221	129,492	193, 387
INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	ő	-367,328 0 0	-333,890 0 0	-480,836	-677,49Ž	-729,853
TOTAL \$ CHG 15-16 MINUS 14-15 * CHG TOTAL AID	2,260,669 -39,0 <u>9</u> 9	11,710,688 -129.708	3,176,908 10,103	3,997,874 -228 344	4,198,591	5,523,391
% CHG TOTAL AID \$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION, GEA	-1.70	-129,708 -1.10	10,103 0.32	-228,344 -5.40	-92,132 -2.15	133,277 2.47
	-39.099	-129.708	10 102		_00 100	
* CHG W/O FOUNDATION, GEA * AID NOT SHOWN (SUPPRESSED) FO	-39,099 -2.82	-129,708 -2.06	10,103 0.56	-228,344 -9.79	-92,132 -4.71	133,277 5.17

OUNTY - WESTCHESTER	OFFICIAL RESULTS 0085D 2019 4-15 AND 2015-16 AI	ERS/CLCBS5/R State of New 5-16 State aid P	ROJECTIONS		TS UNOFF Y ED: 155 1	ICIAL RESULTS 1/14/14 PAGE 1 RUN NO. CLOOZ
			SECTION 3609 PLUS	OTHER AIDS		
ISTRICT CODE ISTRICT NAME	660406 EDGEMONT	660407 GREENBURGH	660409 ELMSFORD	660501 HARRISON	660701 MAMARONECK	66080 MT PLEAS CEN
014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,944,495	3,295,967	1,398,940	2,964,143	4,287,853	2,915,00
UNIVERSAL PRE-KINDERGARTEN BOCES SPECTAL SERVICES	471,501	392,869 436,713	102,600 185,816	234, 385	313,660	
HIGH COST EXCESS COST PRIVATE_EXCESS COST	160,772 57,283	0 116,480 53,851	78,539 47,353	214, 955	67,667	653,37 <u>74</u> ,48
UNIVERSAL PRE-KINDERGARTEN BOCES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT TAL	160,772 57,283 12,659 152,951 255,097 T 692,930		0	102,105 0 362,304	108,214	74,44 73,11 1,42,65 377,11 612,39
BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE	T 692,930	199,744 307,135 7,319 0	103,964 372,501 30,836	362,304 309,395 30,073	484,435 190,317 2,099,226	377,1 612,39
ACADEMIC ENHANCEMENT HIGH TAX AID	0	Ó	0 167 166	ŏ	ŏ	
SUPPLEMENTAL PUB EXCESS COS GAP ELIMINATION ADJUSTMENT	T 6,878 -400,898	-539,373 4,271,320	167,166 0 -184,771	13,169 -664,175 3,566,354	37,078 -842,086	822,56 8,52 -818,17 4,882,55
15-16 ESTIMATED AIDS:	3,353,668	4,271,320	-184,771 2,302,944	3,566,354	6,746,364	4,882,55
15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,944,495	3,295,967	1,398,940	2,964,143 0	4,287,853 0	2,915,00
BOCES SPECIAL SERVICES	552,670	393,733 455,904 0	102,667 185,339	245,201	313,660	784,94
UNITVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENI OPERATING REORG INCENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COSI SUPPLEMENTAL PUB EXCESS COSI SUPPLEMENTAL PUB EXCESS COSI SAPELLINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TAL	147,994 62,788 12,275	66,895 75,102	71,049 115,745	198,731 103,937	130,653 168,580	114,07 67,09
SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG PEOPER THEFT	147,994 62,788 12,275 154,980 256,996 809,959	201,355 315,061 7,319	105,506 475,176 36,313	361,387 334,367 45,138	485,637 195,515 2,099,223	1,34 1,34 159,27 417,11 631,10
DERATING REORG INCENTIVE	0	7,319	36,313	45,138	2,099,223	631,10
ICADEMIC ENHANCEMENT IIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0 0 6 879	Ŏ	ں 167,166	ŏ	ö	822.5€
AP ELIMINATION ADJUSTMENT	6,878 −400,898 0	-539, 373 0	-184,771	13,169 -664,175	37,078 -842,086	822,56 8,52 -818,17
	3,548,137	4,272,578	2,473,130	3,601,898	6,876,113	5,102,89
CHG 15-16 MINUS 14 <b>-15</b> CHG TOTAL AID	194,469 5.80	1,258 0.03	170,186 7.39	35,544	129,749 1.92	220,33
HG N/O FOUNDATION GEA	194.469	1 259				
	194,469 10.74 For districts with	1,258 6.08 INCOMPLETE OR UN	170,186 15.63 VERIFIED DATA.	35,544 2.81	129,749 3.93	7.9
UNTY - NESTCHESTER	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015	O.OB INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO	VERIFIED DATA. P/731P. ORK OJECTIONS	UNOFFICIAL RESULT SA ED: 85 PY	S UNOFFI	CIAL RESULTS /14/14 PAGE 1
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO DED: 0085D DB ED: JNTY - WESTCHESTER	FOR DISTRICTS WITH FFICIAL RESULTS	O.OB INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO	VERIFIED DATA. P/731P. ORK OJECTIONS	UNOFFICIAL RESULT SA ED: 85 PY	S UNOFFI	CIAL RESULTS /14/14 PAGE 1
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: OOB5D DB ED: UNTY - WESTCHESTER 2014 STRICT CODE TRICT NAME	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015	O.OB INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO	VERIFIED DATA. P/731P. ORK OJECTIONS	UNOFFICIAL RESULT SA ED: 85 PY	S UNOFFI	CIAL RESULTS /14/14 PAGE 1 RUN NO. CLOO2
AID NOT SHOWN (SUPPRESSED) MOFFICIAL RESULTS UNO D ED: 0085D DB ED: JNTY - WESTCHESTER 2014 TRICT CODE TRICT NAME	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID	0.08 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW YO -16 STATE AID PR S PAYABLE UNDER S 660805	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS 660809	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS 660900	S UNOFFI ED: 155 11	CIAL RESULTS /14/14 PAGE 1 RUN NO. CLOO2 66110 NEW ROCHELL
AID NOT SHOWN (SUPPRESSED) IOFFICIAL RESULTS UNO DED: 0085D DB ED: INTY - WESTCHESTER 2014 TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NYVERSION NYVERSION PRE-KINDEPGEAPTEN	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID: 660802 POCANTICO HILL 610,632 43,200	0.08 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW YO -16 STATE AID PR S PAYABLE UNDER S VALHALLA	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS PLEASANTVILLE 2,980,333 0	UNOFFICIAL RESULT SA ED: 85 OTHER AIDS MOUNT VERNON 63,882,071	<sup>S</sup> ED: 155 UNOFFI 661004 CHAPPAQUA 3,695,899 0	CIAL RESULTS /14/14 PAGE 1 RUN NO. CLOO2 NEW ROCHELL 23,730,36
AID NOT SHOWN (SUPPRESSED) WOFFICIAL RESULTS UNO D ED: 0085D DB ED: JNTY - WESTCHESTER 2014 STRICT CODE INTICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION INTYFESAL PRE-KUDEPCAPTEN	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID: 660802 POCANTICO HILL 610,632 43,200	0.08 INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER S VALHALLA 2,192,099 0 836,633	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS PLEASANTVILLE 2,980,333 0 593,583	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS MOUNT VERNON 63,882,071 1,738,856 1,997,034	<sup>S</sup> ED: 155 UNOFFI ED: 155 11 CHAPPAQUA 3,695,899 0 942,543	CIAL RESULTS /14/14 PAGE 1 RUN NO. CL002 NEW ROCHELL 23,730,36 1,448,74 3,590,22
AID NOT SHOWN (SUPPRESSED) IOFFICIAL RESULTS UNO DED: 0085D DB ED: INTY - WESTCHESTER 2014 TRICT CODE A-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NTVERSAL PRE-KIDEPGEAPTEN	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID: 660802 POCANTICO HILL 610,632 43,200	0.08 INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YO -16 STATE AID PRO S PAYABLE UNDER S VALHALLA 2,192,099 0 836,633	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS PLEASANTVILLE 2,980,333 0 593,583	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS MOUNT VERNON 63,882,071 1,738,856 1,997,034	<sup>S</sup> ED: 155 UNOFFI ED: 155 11 CHAPPAQUA 3,695,899 0 942,543	CIAL RESULTS /14/14 PAGE 1 RUN NO. CL002 NEW ROCHELL 23,730,36 1,448,74 3,590,22
AID NOT SHOWN (SUPPRESSED) IOFFICIAL RESULTS UNO DED: 0085D DB ED: INTY - WESTCHESTER 2014 TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NYVERSION NYVERSION PRE-KINDEPGEAPTEN	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID: 660802 POCANTICO HILL 610,632 43,200	0.08 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW YI -16 STATE AID PR S PAYABLE UNDER S VALHALLA 2,192,099 0	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS PLEASANTVILLE 2,980,333 0	UNOFFICIAL RESULT SA ED: 85 OTHER AIDS MOUNT VERNON 63,882,071	<sup>S</sup> ED: 155 UNOFFI 661004 CHAPPAQUA 3,695,899 0	CIAL RESULTS /14/14 PAGE 1 RUN NO. CL002 NEW ROCHELL 23,730,36 1,448,74 3,590,22 701,17 757,75 1,331,455 5,370,18 3,058,42
AID NOT SHOWN (SUPPRESSED) IOFFICIAL RESULTS UNO DED: 0085D DB ED: INTY - WESTCHESTER 2014 TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NYVERSION NYVERSION PRE-KINDEPGEAPTEN	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID: 660802 POCANTICO HILL 610,632 43,200	0.08 INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YI -16 STATE AID PRI S PAYABLE UNDER S VALHALLA 2,192,099 0 836,633 0 132,106 69,077 3,837 128,902 580,128 339,691 0 0 0	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS PLEASANTVILLE 2,980,333 0 593,583 0 18,323 1455;252 14,566 140,204 227,881 2,129,269 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PV OTHER AIDS MOUNT VERNON 63,882,071 1,738,856 1,997,034 3,354,517 1,359,755 132,210 794,475 5,121,247 4,924,000 1,061,380	<sup>S</sup> ED: 155 UNOFFI ED: 155 11 CHAPPAQUA 3,695,899 0 942,543	CIAL RESULTS /14/14 PAGE 1 RUN NO. CL002 066110 NEW ROCHELL 23,730,36 1,448,74 3,590,22 701,17 757,75 115,55 1,370,18 3,058,42
AID NOT SHOWN (SUPPRESSED) OFFICIAL RESULTS UNO ED: 0085D DB ED: NTY - WESTCHESTER 2014 TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NYVERSI PRE-KUDEPGCAPTEN	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID: 660802 POCANTICO HILL 610,632 0 174,256 0 0 31,575 9 149,352 0 0 22,343 0 -36,966	0.08 INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YI -16 STATE AID PRI S PAYABLE UNDER S VALHALLA 2,192,099 0 836,633 132,106 69,077 3,837 128,902 580,128 339,691 0 0 806,693	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS PLEASANTVILLE 2,980,333 0 593,583 0 18,323 140,204 227,881 2,129,269 0 183,316	UNOFFICIAL RESULT SA ED: 85 PV OTHER AIDS MOUNT VERNON 63,882,071 1,738,856 1,997,034 3,354,517 1,359,755 132,210 794,475 5,121,247 4,924,000 1,061,380	<sup>1S</sup> ED: 155 11 CHAPPAQUA 3,695,899 0 942,543 210,818 11,813 321,902 1,394,248 1,621,512 0 0 0 0 0 0 0 0 0 0 0 0 0	CIAL RESULTS /14/14 PAGE 1 RUN NO. CL002 NEW ROCHELL 23,730,36 1,448,74 3,590,22 701,17 757,75 115,55 1,031,45 5,370,18 3,058,42 663,96
AID NOT SHOWN (SUPPRESSED) OFFICIAL RESULTS UNO DEC: 0085D DB ED: WTY - WESTCHESTER 2014 TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES IGH COST EXCESS COST ANDWARE A TECHNOLOGY OFTMARE LIBRARY. TEXTBOOK RANSPORTATION INCL SUMMER JIDING + BLDG INCENTIVE HARTER SCHOOL TANSITIONAL CADEMIC ENHANCEMENT ICH TAX AID UPPLEMENTAL PUB EXCESS COST AP ELIMINATION ADJUSTMENT AL	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID: 660802 POCANTICO HILL 610,632 43,200	0.08 INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YI -16 STATE AID PRI S PAYABLE UNDER S VALHALLA 2,192,099 0 836,633 0 132,106 69,077 3,837 128,902 580,128 339,691 0 0 0	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS PLEASANTVILLE 2,980,333 0 593,583 0 18,323 1455;252 14,566 140,204 227,881 2,129,269 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PV OTHER AIDS MOUNT VERNON 63,882,071 1,738,856 1,997,034 3,354,517 1,359,755 1,359,755 1,32,210 794,475 5,121,247 4,924,000	SED: 155 11 6661004 CHAPPAQUA 3,695,899 0 942,543 210,818 11,813 321,902 1,394,248 1,621,512 0	CIAL RESULTS /14/14 PAGE 1 RUN NO. CL002 NEW ROCHELL 23,730,36 1,448,74 3,590,22 701,17 757,75 115,55 1,031,45; 5,370,18 3,058,42 663,96
AID NOT SHOWN (SUPPRESSED) OFFICIAL RESULTS UNO PED: OOB5D DB ED: INTY - WESTCHESTER 2014 TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES OFTWARE & IEBRARY, TEXTBOOK RANSPORTATION INCL SUMMER AND F BLOR INCL SUMMER ARDMARE & TECHNOLOGY OFTWARE & TECHNOLOGY OFTWARE A LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER TATER SCHOOL TRANSITIONAL CADEMIC EMHANCEMENT IGH TAX AID DEPLEMENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION AID	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID: POCANTICO HILL 610,632 0 174,256 0 0 31,575 93,660 149,352 0 0 22,343 0 22,343 0 1,088,052 610,632 0	0.08 INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YI -16 STATE AID PRI S PAYABLE UNDER S VALHALLA 2,192,099 0 836,633 132,106 69,077 3,837 128,902 580,128 339,691 0 0 806,693	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS PLEASANTVILLE 2,980,333 0 593,583 0 18,323 140,204 227,881 2,129,269 0 183,316	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS MOUNT VERNON 63,882,071 1,738,856 1,997,034 3,354,517 1,359,755 132,210 3,354,517 1,359,755 132,210 1,061,380 2,045,117 305,348 -7,195,465 79,520,545 63,882,071	<sup>1S</sup> ED: 155 11 CHAPPAQUA 3,695,899 0 942,543 210,818 11,813 321,902 1,394,248 1,621,512 0 0 0 0 0 0 0 0 0 0 0 0 0	CIAL RESULTS /14/14 PAGE 1 RUN NO. CL002 NEW ROCHELL 23,730,36 1,448,74 3,590,22 701,17 757,75 1,031,455 5,370,18 3,058,42 663,96 -3,990,88 36,476,96 23,730,36
AID NOT SHOWN (SUPPRESSED) MOFFICIAL RESULTS UNO D ED: 0085D DB ED: NTY - WESTCHESTER 2014 STRICT CODE TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIYERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES IGH COST EXCESS COST RIYATE EXCESS COST RIYATE SCHOL TRANSITIONAL CADEMIC EMMANCEMENT IGH TOST EXCESS COST RIYATE SCHOL TRANSITIONAL CADEMIC EMMANCEMENT IGH TOST ALL PUB EXCESS COST APPLEMENTAL PUB EXC	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID: 660802 POCANTICO HILL 610,632 0 43,200 174,256 0 0 31,575 93,660 149,352 0 0 22,343 0 1,088,052	0.08 INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YI -16 STATE AID PRI S PAYABLE UNDER S VALHALLA 2,192,099 0 836,633 0 132,106 69,077 128,902 836,633 0 132,106 69,077 128,902 339,691 0 0 806,693 0 -606,375 4,482,791 2,192,099 0 571,801	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS PLEASANTVILLE 2,980,333 0 593,583 0 18,323 155;252 140;204 227;881 2,129;269 0 183,316 0 5,890,761 2,980,333 0 664,948	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS MOUNT VERNON 63,882,071 1,738,856 1,997,034 3,354,517 1,359,755 1,359,755 1,359,755 1,32,210 794,475 5,121,247 5,122,548 5,121,247 5,122,5485 5,122,5485555555555555	CHAPPAQUA 3,695,899 0 942,543 0 942,543 0 942,543 1,813 11,813 321,902 1,394,248 1,621,512 0 0 29,997 -996,258 7,355,737 3,695,899 0 1,096,207	CIAL RESULTS /14/14 PAGE 1 RUN NO. CL002 066110 NEW ROCHELL 23,730,36 1,448,74 3,590,22 701,17 757,75 1,031,45 5,370,36 3,958,42 663,96 -3,990,88 36,476,96 23,730,36 1,450,65 4,026,88
AID NOT SHOWN (SUPPRESSED) OFFICIAL RESULTS UNO PED: OOB5D DB ED: INTY - WESTCHESTER 2014 TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIVERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES OFTWARE & IEBRARY, TEXTBOOK RANSPORTATION INCL SUMMER AND F BLOR INCL SUMMER ARDMARE & TECHNOLOGY OFTWARE & TECHNOLOGY OFTWARE A LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER TATER SCHOOL TRANSITIONAL CADEMIC EMHANCEMENT IGH TAX AID DEPLEMENTAL PUB EXCESS COST AL 5-16 ESTIMATED AIDS: OUNDATION AID	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID: 660802 POCANTICO HILL 610,632 0 174,256 0 0 31,575 9149,352 0 0 22,343 0 22,343 0 1,088,052 610,632 0 0 0 0 0 0 0 0 1,088,052 610,632 0 0 0 0 0 0 0 0 0 0 0 0 0	0.08 INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YI -16 STATE AID PRI S PAYABLE UNDER S VALHALLA 2,192,099 0 836,633 0 132,106 69,077 128,902 836,633 0 132,106 69,077 128,902 339,691 0 0 806,693 0 -606,375 4,482,791 2,192,099 0 571,801	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS PLEASANTVILLE 2,980,333 0 593,583 0 18,323 155;252 140;204 227;881 2,129;269 0 183,316 0 5,890,761 2,980,333 0 664,948	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS MOUNT VERNON 63,882,071 1,738,856 1,997,034 3,354,517 1,359,755 1,359,755 1,359,755 1,32,210 794,475 5,121,247 5,122,548 5,121,247 5,122,5485 5,122,5485555555555555	CHAPPAQUA 3,695,899 0 942,543 0 942,543 0 942,543 1,813 11,813 321,902 1,394,248 1,621,512 0 0 29,997 -996,258 7,355,737 3,695,899 0 1,096,207	CIAL RESULTS /14/14 PAGE 1 RUN NO. CL002 066110 NEW ROCHELL 23,730,36 1,448,74 3,590,22 701,17 757,75 1,031,45 5,370,36 3,958,42 663,96 -3,990,88 36,476,96 23,730,36 1,450,65 4,026,88
AID NOT SHOWN (SUPPRESSED) IOFFICIAL RESULTS UNO DED: 0085D DB ED: INTY - WESTCHESTER 2014 INTY - WESTCHESTER 2014 ITRICT CODE ITRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NITYERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RIVATE AL LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER ULDING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EMMANCEMENT IGH TAX AID DELIMINATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: OUNDATION AID	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID: 660802 POCANTICO HILL 610,632 0 174,256 0 0 31,575 9149,352 0 0 22,343 0 22,343 0 1,088,052 610,632 0 0 0 0 0 0 0 0 1,088,052 610,632 0 0 0 0 0 0 0 0 0 0 0 0 0	0.08 INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YI -16 STATE AID PRI S PAYABLE UNDER S VALHALLA 2,192,099 0 836,633 0 132,106 69,077 128,902 836,633 0 132,106 69,077 128,902 339,691 0 0 806,693 0 -606,375 4,482,791 2,192,099 0 571,801	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS PLEASANTVILLE 2,980,333 0 593,583 0 18,323 155;252 140;204 227;881 2,129;269 0 183,316 0 5,890,761 2,980,333 0 664,948	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS MOUNT VERNON 63,882,071 1,738,856 1,997,034 3,354,517 1,359,755 1,359,755 1,359,755 1,32,210 794,475 5,121,247 5,122,548 5,121,247 5,122,5485 5,122,5485555555555555	CHAPPAQUA 3,695,899 0 942,543 0 942,543 0 942,543 1,813 11,813 321,902 1,394,248 1,621,512 0 0 29,997 -996,258 7,355,737 3,695,899 0 1,096,207	CIAL RESULTS /14/14 PAGE 1 RUN NO. CL002 066110 NEW ROCHELL 23,730,36 1,448,74 3,590,22 701,17 757,75 1,031,45 5,370,36 3,958,42 663,96 -3,990,88 36,476,96 23,730,36 1,450,65 4,026,88
AID NOT SHOWN (SUPPRESSED) MOFFICIAL RESULTS UNO DED: 0085D DB ED: JNTY - WESTCHESTER 2014 STRICT CODE TRICT NAME 14-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIYERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES IGH COST EXCESS COST RIVARE & TECHNOLOGY OFTHARE & IBRARY, TEXTBOOK RANDPORTATION INCL SUMMER ULD DAY & CONVERSION DITHARE & TECHNOLOGY OFTHARE & IBRARY, TEXTBOOK RANDPORTATION INCL SUMMER ULD DAY & CONVERSION DETINARE & TECHNOLOGY OFTHARE & TECHNOLOGY OFTHARE & TECHNOLOGY OFTHARE & TECHNOLOGY DETING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EMMANCEMENT IGH TAX AID UND DAY CONVERSION AL 5-16 ESTIMATED AIDS: OUNDATION AID ULD DAY K CONVERSION	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID: POCANTICO HILL 610,632 0 174,256 0 0 31,575 93,660 149,352 0 0 22,343 0 22,343 0 1,088,052 610,632 0	0.08 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW YI -16 STATE AID PR S PAYABLE UNDER S VALHALLA 2,192,099 0 836,633 0 132,106 69,077 128,902 836,633 0 132,106 69,077 128,902 339,691 0 806,693 0 806,693 0 4,482,791 2,192,099 0 0	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS PLEASANTVILLE 2,980,333 155,252 140,204 227,881 2,129,269 0 183,316 0 5,890,761 2,980,333 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS MOUNT VERNON 63,882,071 1,738,856 1,997,030 3,354,517 1,359,755 1,329,755 1,329,755 1,329,755 1,329,755 1,329,755 1,329,755 1,329,755 1,329,755 5,121,247 4,924,000 1,061,380 2,045,117 2,05348 -7,195,465 79,520,545 63,882,071 1,743,177 2,259,403 3,262,877 1,382,645 144,183 816,659 6,037,870 5,456,252	S ED: 155 11 CHAPPAQUA 3,695,899 0 942,543 210,818 11,813 321,263 210,818 11,813 321,904 1,394,268 1,621,512 0 0 0 29,997 -996,258 7,355,737 3,695,899 0 0	CIAL RESULTS /14/14 PAGE 1 RUN NO. CL002 NEW ROCHELL 23,730,36 1,448,74 3,590,22 701,17 757,755 1,031,455 5,370,36 3,058,422 663,96 -3,990,88 36,476,965 23,730,36 1,450,654 4,026,88
AID NOT SHOWN (SUPPRESSED) MOFFICIAL RESULTS UNO D ED: 0085D DB ED: NTY - WESTCHESTER 2014 STRICT CODE TRICT CODE TRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NIYERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES IGH COST EXCESS COST RIYATE EXCESS COST RIYATE SCHOL TRANSITIONAL CADEMIC EMMANCEMENT IGH TOST EXCESS COST RIYATE SCHOL TRANSITIONAL CADEMIC EMMANCEMENT IGH TOST ALL PUB EXCESS COST APPLEMENTAL PUB EXC	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID: 660802 POCANTICO HILL 610,632 0 174,256 0 0 31,575 9149,352 0 0 22,343 0 22,343 0 1,088,052 610,632 0 0 0 0 0 0 0 0 1,088,052 610,632 0 0 0 0 0 0 0 0 0 0 0 0 0	0.08 INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW Y0 -16 STATE AID PRO S PAYABLE UNDER S 660805 VALHALLA 2,192,099 0 836,633 0 132,106 69,077 3,837 128,902 580,128 339,691 0 0 806,693 0 -606,375 4,482,791 2,192,099 0 571,801 0 571,801 0 571,801 0 130,441 95,397 448,506 449,831	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS PLEASANTVILLE 2,980,333 0 593,583 0 18,323 155;252 140;204 227;881 2,129;269 0 183,316 0 5,890,761 2,980,333 0 664,948	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS MOUNT VERNON 63,882,071 1,738,856 1,997,030 3,354,517 1,359,755 132,210 1,061,380 2,045,117 4,924,000 1,061,380 2,045,117 2,259,403 0,05,348 -7,195,465 79,520,545 63,882,071 1,743,177 2,259,403 3,262,877 1,382,645 144,183 816,659 6,037,870 5,456,252 0 2,294,121	<sup>15</sup> ED: 155 UNOFFI ED: 155 11 CHAPPAQUA 3,695,899 3,695,899 0 942,543 210,818 1,813 321,902 1,394,248 1,621,512 0 0 29,967 -996,258 7,355,737 3,695,899 0 1,096,207 0 392,625 203,729 12,355 314,993 1,473,414 1,743,721 0 0 0 0 0 0 0 0 0 0 0 0 0	CIAL RESULTS /14/14 PAGE 1 RUN NO. CL002 NEW ROCHELL 23,730,36 1,448,74 3,590,22 701,17 57,75 1,031,455 5,370,18 3,058,42 663,96 -3,990,88 36,476,96 23,730,36 1,450,65 4,026,88 707,84 702,88 707,84 702,722 127,722 1,040,16 5,681,28 3,310,522
AID NOT SHOWN (SUPPRESSED) IOFFICIAL RESULTS UNO DED: 0085D DB ED: INTY - WESTCHESTER 2014 INTY - WESTCHESTER 2014 ITRICT CODE ITRICT NAME 4-15 BASE YEAR AIDS: OUNDATION AID ULL DAY K CONVERSION NITYERSAL PRE-KINDERGARTEN 0CES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RIVATE AL LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER ULDING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EMMANCEMENT IGH TAX AID DELIMINATION ADJUSTMENT AL 5-16 ESTIMATED AIDS: OUNDATION AID	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID: POCANTICO HILL 610,632 0 174,256 0 0 31,575 93,660 149,352 0 0 22,343 0 1,088,052 610,632 0 0 22,343 0 1,088,052 610,632 0 0 0 35,565 151,894 0 0 0 0 0 0 0 0 0 0 0 0 0	0.08 INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YI -16 STATE AID PRI S PAYABLE UNDER S VALHALLA 2,192,099 0 836,633 132,106 69,077 3,837 128,902 580,128 339,691 0 806,693 -606,375 4,482,791 2,192,099 0 571,801 130,441 95,377 648,506 449,831 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS PLEASANTVILLE 2,980,333 0 593,583 0 183,331 2,129,269 0 183,316 0 -551,966 5,890,761 2,980,333 0 664,948 144,713 169,528 143,651 2,162,924 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS MOUNT VERNON 63,882,071 1,738,856 1,997,030 3,354,517 1,359,755 1,329,755 1,329,755 1,329,755 1,329,755 1,329,755 1,329,755 1,329,755 1,329,755 5,121,247 4,924,000 1,061,380 2,045,117 2,05348 -7,195,465 79,520,545 63,882,071 1,743,177 2,259,403 3,262,877 1,382,645 144,183 816,659 6,037,870 5,456,252	CHAPPAQUA 3,695,899 0 942,543 0 942,543 0 942,543 1,813 11,813 321,902 1,394,248 1,621,512 0 0 29,997 -996,258 7,355,737 3,695,899 0 1,096,207	CIAL RESULTS /14/14 PAGE 1 RUN NO. CL002 NEW ROCHELL 23,730,36 1,448,74 3,590,22 701,17 757,75 1,031,459 663,96 -3,990,88 36,476,96 23,730,367 (1,450,654 4,026,88 4,026,88 707,84 707,84 702,72 1,040,165 5,310,522 (663,963 -3,990,88 3,310,522 (663,963 -3,990,88
AID NOT SHOWN (SUPPRESSED) MOFFICIAL RESULTS UNO DED: OOB5D DB ED: JNTY - WESTCHESTER 2014 STRICT CODE STRICT CODE STRICT NAME 4-15 BASE YEAR AIDS: COUNDATION AID ULL DAY K CONVERSION NIYERSAL PRE-KINDERGARTEN DOCES PECIAL SERVICES IGH COST EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST ANDYARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTBOOK ARDSPORTATION INCL SUMMER UILDING + BLOG REORG INCENT PEATING FEORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC EWHANCEMENT ACTION AID UPPLEMENTAL PUB EXCESS COST AL STIMATED ALDS: OUNDATION AID UPPLEMENTAL PUB EXCESS COST ACTION AID UPPLEMENTAL PUB EXCESS COST RIVATE EXCESS COST RIVATE EXCESS COST RIVATE ENTAL PUB EXCESS COST RIVATE EXCESS COST RI	FOR DISTRICTS WITH FFICIAL RESULTS 0085D 2015- -15 AND 2015-16 AID: POCANTICO HILL 610,632 0 174,256 0 0 31,575 93,660 149,352 0 0 22,343 0 195,210 0 35,565 87,050 151,894 0 0 22,343 0 0 0 0 0 0 0 0 0 0 0 0 0	0.08 INCOMPLETE OR UN ERS/CLCBS5/REI STATE OF NEW YI -16 STATE AID PRI S PAYABLE UNDER S VALHALLA 2,192,099 0 836,633 132,106 69,077 3,837 1280,128 339,691 339,691 339,691 339,691 2,192,099 0 806,693 -606,375 4,482,791 2,192,099 0 571,801 130,441 2,192,099 0 571,801 130,441 2,192,099 0 571,801 130,441 2,192,099 0 571,801 130,441 2,192,099 0 571,801 130,441 2,192,099 0 571,801 130,441 2,192,099 0 571,801 130,441 2,192,099 0 571,801 130,441 2,192,099 0 571,801 130,441 0 806,693 0 806,693 0	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS PLEASANTVILLE 2,980,333 0 593,583 155,252 140,204 227,881 2,129,269 0 183,316 0 -551,966 5,890,761 2,980,333 0 664,948 0 149,761 2,980,333 0 664,948 0 149,761 2,980,333 0 664,948 0 149,765 149,1	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS MOUNT VERNON 63,882,071 1,738,856 1,997,030 3,354,517 1,359,755 132,210 1,061,380 2,045,117 4,924,000 1,061,380 2,045,117 2,259,403 0,05,348 -7,195,465 79,520,545 63,882,071 1,743,177 2,259,403 3,262,877 1,382,645 144,183 816,659 6,037,870 5,456,252 0 2,294,121	<sup>15</sup> ED: 155 UNOFFI ED: 155 11 CHAPPAQUA 3,695,899 3,695,899 0 942,543 210,818 1,813 321,902 1,394,248 1,621,512 0 0 29,967 -996,258 7,355,737 3,695,899 0 1,096,207 0 392,625 203,729 12,355 314,993 1,473,414 1,743,721 0 0 0 0 0 0 0 0 0 0 0 0 0	CIAL RESULTS /14/14 PAGE 1 RUN NO. CL002 800 800 800 800 800 800 800 800 800
AID NOT SHOWN (SUPPRESSED) NOFFICIAL RESULTS UNO D ED: 0085D DB ED: UNTY - WESTCHESTER	FOR DISTRICTS WITH FFICIAL RESULTS 2015- -15 AND 2015-16 AID: POCANTICO HILL 610,632 0 31,575 93,660 149,352 0 0 0 22,343 -36,966 1,088,052 610,632 0 0 35,565 87,050 151,894 0 0 0 35,565 0 0 0 0 0 0 0 0 0 0 0 0 0	0.08 INCOMPLETE OR UN ERS/CLCBS5/RE STATE OF NEW YI -16 STATE AID PR S PAYABLE UNDER S VALHALLA 2,192,099 0 836,633 0 132,106 69,077 128,902 836,633 0 132,106 69,077 128,902 8337,691 0 806,693 -606,375 4,482,791 2,192,099 0 571,801 130,441 95,397 3,274 125,877 648,506 449,831 0 806,693 -606,375 0 806,693 0 807 807 807 807 807 807 807 807 807 8	VERIFIED DATA. P/731P. ORK OJECTIONS SECTION 3609 PLUS PLEASANTVILLE 2,980,333 155:252 140:204 227:881 2,129:269 0 183,316 0 -551,966 5,890,761 2,980,333 0 664,948 0 144,713 169,528 139,651 251,769 2,162;924 0 183,316 0 -551,966 0 183,316 0 -551,966 0 0 0 183,316 0 0 0 0 0 0 0 0 0 0 0 0 0	UNOFFICIAL RESULT SA ED: 85 PY OTHER AIDS MOUNT VERNON 63,882,071 63,882,071 63,882,071 738,856 1,997,034 3,354,517 1,359,755 1,32,210 794,475 5,121,247 4,475 5,121,247 7,94,475 5,121,247 7,94,475 5,121,247 1,362,445 79,520,545 63,882,071 1,743,177 2,259,403 3,262,877 1,382,645 1,382,645 1,382,645 1,382,645 1,444,183 816,659 6,037,870 5,445(,252) 2,294,121 2,045,117 305,348 -7,195,465 0,000	<sup>15</sup> ED: 155 UNOFFI CHAPPAQUA 3,695,899 3,695,899 0 942,543 11,813 11,813 11,813 321,902 1,394,248 1,621,512 0 0 29,997 -996,258 314,943 1,743,721 1,743,721 1,743,721 0 0 29,997 -996,258 0 0 29,997 -996,258 0 0 0 29,997 -996,258 0 0 0 0 0 0 0 0 0 0 0 0 0	220,33 7.9 CIAL RESULTS /14/14 PAGE 1/ RUN NO. CL002- NEW ROCHELL 23,730,36 1,448,74 3,590,222 701,177 757,755 1,031,455 5,370,18 3,058,422 663,963 36,476,967 23,730,367 (1,450,654 4,026,886 707,843 762,729 127,225 1,040,165 4,026,886 707,843 762,729 127,225 1,040,165 4,026,886 707,843 762,729 127,255 1,040,165 4,026,886 707,843 762,729 127,255 1,040,165 4,026,886 707,843 762,729 127,510,762 3,310,528 3,310,528 00 37,510,762 1,032,795

UNOFFICIAL RESULTS UNOFF	ICTAL RESULTS		2/7318	UNOFFICIAL RES		
MOD ED: 0085D DB ED: 00	ICIAL RESULTS	ERS/CLCBS5/REF STATE OF NEW YO		SA ED: 85	PY ED: 155	FICIAL RESULTS 11/14/14 PAGE 14
COUNTY - MESTCHESTER 2014-1	2015 5 AND 2015-16 AID	-16 STATE AID PRO S PAYABLE UNDER S		S OTHER AIDS		RUN NO. CLOO2-
DISTRICT CODE DISTRICT NAME	661201 Byram Hills	661301 NORTH SALEM	661401 OSSINING	661402 BRIARCLIFF MAN	661500 PEEKSKILL	661601 Pelham
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,920,346	1,298,371	8,682,715	1,462,287	25,416,214	· · · · · · · · · · · · · · · · · · ·
BOCES SPECIAL SERVICES	860,606	437,049	848,510 2,364,497 0	1,168,455	437,858 1,102,724 0	
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	122,698 88,891 0	64,735 71,471 0	373,770 351,344 45,000	37,257 11,510 7,343	1,995,301 515,024 49,570	93,260 42,866 19,583
BOČES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST SOFTMARE & TECHNOLOGY SOFTMARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	212,415 303,215 747,325 0	95,714 174,126 259,769 0	373,770 351,344 45,000 392,634 2,803,883 842,936 0 0	37,257 11,510 7,343 126,001 527,865 1,287,681 0 0	1,995,301 515,024 49,570 180,790 1,819,844 3,508,517 000	93,26 42,86 19,583 234,00 318,164 1,891,023
	0 2,184 -459,908 3,797,772	100,000 1,304 -301,463 2,201,076	299,227 -1,497,312 15,507,204	100,000 9,736 -474,136 4,263,999	0 613,877 34,452 -2,062,549 33,611,622	116,596 -258,294 6,743,930
2015-16 ESTIMATED AIDS: FOUNDAILON AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,920,346	1,298,371	8,682,715	1,462,287	25,416,214	3,142,448
UNIVERSAL PRE-KINDERGARTEN Boces Special Services	810,013	539,187	848,510 2,914,378	1,385,815	437,858 1,709,537	1,123,303
HIGH COST EXCESS COST Private excess cost Hardware & technology	93,932 78,624 0	88,820 74,327 0	351,437 349,916 52,877	68,427 16,652 8,395	2,270,333 536,415	85,315 35,390 21,354
BOCCES ONL THE KINDLROANTER SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPENATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TOTAL	209,420 303,477 742,072 0	94,272 173,574 291,826 0	351,437 349,916 52,877 399,169 2,996,934 2,199,159 0	16,72, 8,396 125,147 582,515 1,506,801 0	2,270,333 536,415 52,160 278,321 1,916,476 3,648,296 0 0	232,444 347,011 1,949,411
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0 0 2,184 -459,908	100,000 1,304	299,227	100,000 9,736	0 613,877 34,452 -2,062,549	116,596
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	0	-301,463	-1,497,312 0 0	-474,136 0	-2,062,549 0	-258,294 C
TOTAL \$ CHG 15-16 MINUS 14-15 * CHG TOTAL AID	3,700,160 -97.612	2,360,218 159,142	17,597,010 2,089,806	4,791,64Ŏ 527,641	34,851,390 1,239,768	, ,
% CHG TOTAL AID \$ CHG W/O FOUNDATION, GEA % CHG W/O FOUNDATION, GEA	-97,612 -2.57 -97,612 -4.18	159,142 7.23 159,142 13.22	2,089,806 13.48 2,089,806 25.11	527,641 12.37 527,641 16.11	1,239,768 3.69 1,239,768 12.09	
* AID NOT SHOWN (SUPPRESSED) FO	R DISTRICTS WITH 1	NCOMPLETE OR UNV	ERIFIED DATA.			
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS MOD ED: 0085D DB ED: 00 COUNTY - WESTCHESTER	ICIAL RESULTS 85D 2015-	ERS/CLCB55/REP State of New Yo 16 State Aid Pro	/731P. RK JECTIONS	UNOFFICIAL RES SA ED: 85		FICIAL RESULTS 11/14/14 PAGE 14
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS DB ED: 000 DB ED: 0085D DB ED: 000 COUNTY - WESTCHESTER 2014-1: DISTRICT CODE	ICIAL RESULTS 85D 2015- 5 AND 2015-16 AIDS	ERS/CLCBS5/REP STATE OF NEW YO 16 STATE AID PRO PAYABLE UNDER S	/731P. RK JECTIONS	OTHER AIDS	ULTS PY ED: 155	FICIAL RESULTS 11/14/14 PAGE 14 RUN NO. CLOO2-
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS MOD ED: 0085D COUNTY - WESTCHESTER 2014-1: DISTRICT CODE DISTRICT NAME	ICIAL RESULTS 85D 2015-	ERS/CLCB55/REP State of New Yo 16 State Aid Pro	/731P. RK JECTIONS ECTION 3609 PLUS			FICIAL RESULTS 11/14/14 PAGE 14 RUN NO. CLOO2- 662101
* AID NOT SHOHN (SUPPRESSED) FO UNOFFICIAL RESULTS DB ED: 008 MOD ED: 008 COUNTY - WESTCHESTER DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION ADD ENT ON ADD E	ICIAL RESULTS 85D 2015- 5 AND 2015-16 AIDS 661800 RYE 1,966,780	ERS/CLCBS5/REP STATE OF NEW YO 16 STATE AID PRO PAYABLE UNDER S 661901	/731P. RK JECTIONS ECTION 3609 PLUS 661904	OTHER AIDS	ULTS UNOF PY ED: 155	FICIAL RESULTS 11/14/14 PAGE 14 RUN NO. CLOO2- 662101 SOMERS
* AID NOT SHOHN (SUPPRESSED) FO UNOFFICIAL RESULTS DB ED: 008 MOD ED: 008 COUNTY - WESTCHESTER DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION ADD ENT ON ADD E	ICIAL RESULTS 85D 2015- 5 AND 2015-16 AIDS 661800 RYE 1,966,780	ERS/CLCBS5/REP STATE OF NEW YO 16 STATE AID PRO PAYABLE UNDER S 661901 RYE NECK 1,184,248 0 203,085	/731P. RK JECTIONS ECTION 3609 PLUS PORT CHESTER 12,635,850 0 1,194,182	OTHER AIDS BLIND BROOK-RY 1,270,918 0 153,089	ULTS PY ED: 155 SCARSDALE 3,298,188 0 259,900	FICIAL RESULTS 11/14/14 PAGE 14 RUN NO. CLO02- 662101 SOMERS 4,404,621 0 823,140 6
* AID NOT SHOHN (SUPPRESSED) FO UNOFFICIAL RESULTS DB ED: 008 MOD ED: 008 COUNTY - WESTCHESTER DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION ADD ENT ON ADD E	ICIAL RESULTS 85D 2015- 5 AND 2015-16 AIDS 661800 RYE 1,966,780	ERS/CLCBS5/REP STATE OF NEW YO 16 STATE AID PRO PAYABLE UNDER S 661901 RYE NECK 1,184,248 0 203,085 0 79,467 13,748	/731P. RK JECTIONS ECTION 3609 PLUS PORT CHESTER 12,635,850 0 1,194,182	OTHER AIDS 661905 BLIND BROOK-RY 1,270,918 0 1,270,918 0 153,089 0 58,366 75,818	ULTS PY ED: 155 SCARSDALE 3,298,188 0 259,900 67,065 116,686	FICIAL RESULTS 11/14/14 PAGE 14 RUN NO. CLO02- 662101 SOMERS 4,404,621 0 823,14 4
* AID NOT SHOHN (SUPPRESSED) FO UNOFFICIAL RESULTS DB ED: 008 MOD ED: 008 COUNTY - WESTCHESTER DISTRICT CODE DISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION ADD ENT ON ADD E	ICIAL RESULTS 85D 2015- 5 AND 2015-16 AIDS 661800 RYE 1,966,780	ERS/CLCBS5/REP STATE OF NEW YO 16 STATE AID PRO PAYABLE UNDER S 661901 RYE NECK 1,184,248 0 203,085	/731P. RK JECTIONS ECTION 3609 PLUS PORT CHESTER 12,635,850 0 1,194,182	OTHER AIDS BLIND BROOK-RY 1,270,918 0 153,089	ULTS PY ED: 155 SCARSDALE 3,298,188 0 259,900 67,065 116,686 0 408,905 298,461 2,161,373 0 0	FICIAL RESULTS 11/14/14 PAGE 14 RUN NO. CLO02- 662101 SOMERS 4,404,621 0 823,140 6
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS DB ED: 00 DB ED: 0085D DB ED: 00 COUNTY - WESTCHESTER 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES NIGH COST EXCESS COST PARDWARE & ITECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BULDING + BIDG REOG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	ICIAL RESULTS 85D 2015- 5 AND 2015-16 AIDS 661800 RYE 1,966,780	ERS/CLCBS5/REP STATE OF NEW YO 16 STATE AID PRO PAYABLE UNDER S 661901 RYE NECK 1,184,248 0 203,085 0 79,467 13,748	/731P. RK JECTIONS ECTION 3609 PLUS PORT CHESTER 12,635,850 0 1,194,182	OTHER AIDS 661905 BLIND BROOK-RY 1,270,918 0 1,270,918 0 153,089 0 58,366 75,818	ULTS PY ED: 155 6622001 SCARSDALE 3,298,188 0 259,900 67,065 116,686 0 408,905 298,461 2,161,373	FICIAL RESULTS 11/14/14 PAGE 14 RUN NO. CLOO2- 662101 SOMERS 4,404,621 ( 823,147 ( 823,147 ( 183,352 220,41 220,944 286,57 ( 1,475,704 2,044,328 ( 1,475,704 2,044,328 ( 141,256
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS DB ED: 00 DB ED: 0085D DB ED: 00 COUNTY - WESTCHESTER 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT DERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	ICIAL RESULTS 85D 2015- 5 AND 2015-16 AIDS 661800 RYE 1,966,780	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO 5 PAYABLE UNDER S 661901 RYE NECK 1,184,248 0 203,085 0 79,467 13,748 3,918 134,455 94,373 216,273 0 0 0 0 0	/731P. RK JECTIONS ECTION 3609 PLUS PORT CHESTER 12,635,850 0 1,194,182 0 59,906 381,647 49,268 391,351 1,299,387 2,648,885 0 0 845,434 0	OTHER AIDS 661905 BLIND BROOK-RY 1,270,918 0 153,089 0 58,366 75,818 0 122,705 206,548 821,483 0 0 100,000	ULTS PY ED: 155 662001 SCARSDALE 3,298,188 0 259,900 67,065 116,686 408,905 298,461 2,161,373 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FICIAL RESULTS 11/14/14 PAGE 14 RUN NO. CLO02- 662101 SOMERS 4,404,621 0 0 823,147 183,352 220,410 20,944 286,590 1,475,704 2,044,328 0 0 141,256 -1,096,813 8,503,539
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS DB ED: 00 DB ED: 0085D DB ED: 00 COUNTY - WESTCHESTER 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT DERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	ICIAL RESULTS 85D 2015- 5 AND 2015-16 AIDS 661800 RYE 1,966,780 0 246,864 0 173,580 34,866 0 173,586 620,896 0 0 12,145 -274,002 3,157,853 1,966,780 0 0 217,436 0	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO 5 PAYABLE UNDER S 661901 RYE NECK 1,184,248 0 203,085 0 79,467 13,748 134,465 94,373 216,273 216,273 0 0 0 -149,665 1,779,912 1,184,248 0 207,342	/731P. RK JECTIONS ECTION 3609 PLUS PORT CHESTER 12,635,850 0 1,194,182 0 1,194,182 0 1,194,182 0 381,647 49,268 391,351 1,299,387 2,648,885 0 845,434 0 12,635,850 0 1,122,693	OTHER AIDS 661905 BLIND BROOK-RY 1,270,918 0 153,089 58,366 75,818 0 122,705 206,548 821,483 0 100,000 0 -213,486 2,595,441 1,270,918 0 161,569	ULTS PY ED: 155 SCARSDALE 3,298,188 3,298,188 3,298,188 259,900 67,065 116,686 408,905 298,461 2,161,373 0 0 0 -681,189 5,929,389 3,298,188 0 239,430	FICIAL RESULTS 11/14/14 PAGE 14 RUN NO. CLO02- 662101 SOMERS 4,404,621 4,404,621 183,352 220,444 286,5490 1,475,704 2,044,328 0 141,256 0 141,256 0 141,256 0 1,079,618 0 1,079,618
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS DB ED: 00 DB ED: 0085D DB ED: 00 COUNTY - WESTCHESTER 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT DERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	ICIAL RESULTS 85D 2015- 5 AND 2015-16 AIDS 661800 RYE 1,966,780 0 246,864 0 173,580 34,846 0 173,586 620,896 0 0 12,145 -274,002 3,157,853 1,966,780 0 217,436 168,366 28,122	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO 5 PAYABLE UNDER S 661901 RYE NECK 1,184,248 0 203,085 0 79,467 13,748 134,465 94,373 216,273 216,273 0 0 0 -149,665 1,779,912 1,184,248 0 207,342	/731P. RK JECTIONS ECTION 3609 PLUS PORT CHESTER 12,635,850 0 1,194,182 0 1,194,182 0 1,194,182 0 381,647 49,268 391,351 1,299,387 2,648,885 0 845,434 0 845,434 12,635,850 0 1,122,693	OTHER AIDS 661905 BLIND BROOK-RY 1,270,918 0 153,089 58,366 75,818 0 122,705 206,548 821,483 0 100,000 0 -213,486 2,595,441 1,270,918 0 161,569	ULTS PY ED: 155 SCARSDALE 3,298,188 0 259,900 67,065 116,686 408,905 298,461 2,161,373 2,161,373 0 0 -681,189 5,929,389 3,298,188 0 239,430 213,970 109,658	FICIAL RESULTS 11/14/14 PAGE 14 RUN NO. CLO02- 662101 SOMERS 4,404,621 0 823,147 183,352 220,414 286,590 1,475,704 2,044,328 0 141,256 0 -1,096,813 8,503,539 4,404,621 0 0 1,079,618
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS DB ED: 00 DB ED: 0085D DB ED: 00 COUNTY - WESTCHESTER 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT DERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	ICIAL RESULTS 85D 2015- 5 AND 2015-16 AIDS 661800 RYE 1,966,780 0 246,864 0 173,580 34,866 0 173,586 620,896 0 0 12,145 -274,002 3,157,853 1,966,780 0 0 217,436 0	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO PAYABLE UNDER S 661901 RYE NECK 1,184,248 0 203,085 79,467 13,748 3,918 134,465 94,373 216,273 216,273 0 0 0 -149,665 1,779,912 1,184,248 0 0	/731P. RK JECTIONS ECTION 3609 PLUS PORT CHESTER 12,635,850 0 1,194,182 0 1,194,182 0 381,647 49,268 391,351 1,299,387 2,648,885 0 0 845,434 0 -476,116 19,029,794 12,635,850 0 0	OTHER AIDS 661905 BLIND BROOK-RY 1,270,918 0 153,089 0 58,366 75,818 821,483 0 100,000 0 -213,486 2,595,441 1,270,918 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 SCARSDALE 3,298,188 3,298,188 3,298,188 259,900 67,065 116,686 408,905 298,461 2,161,373 0 0 0 -681,189 5,929,389 3,298,188 0 239,430	FICIAL RESULTS 11/14/14 PAGE 14 RUN NO. CLO02- 662101 SOMERS 4,404,621 4,404,621 823,147 183,352 220,414 286,503 1,475,704 2,044,328 0 141,256 0 141,256 0 141,256 0 1,079,618 3 1,079,618
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS DB ED: 00 DB ED: 0085D DB ED: 00 COUNTY - WESTCHESTER 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT DERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	ICIAL RESULTS 85D 2015- 5 AND 2015-16 AIDS 661800 RYE 1,966,780 0 246,864 0 173,580 34,846 0 173,580 34,846 620,896 0 0 12,145 -274,002 3,157,853 1,966,780 0 0 12,145 -274,002 318,126 61,398 626,187 0 0 0 0 0 12,145 -274,002 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO -16 STATE AID PRO -16 STATE AID PRO -16 STATE AID PRO -14 9,661901 RYE NECK 1, 184,248 0 203,085 0 79,467 13,748 3,918 134,465 94,373 216,2773 216,2773 216,2773 216,2773 0 0 0 -149,665 1,779,912 1,184,248 0 207,342 77,552 47,518 3,969 132,011 151,932 407,570 0 0 -149,665 0 0 0 -149,665 0 0 0	/731P. RK JECTIONS ECTION 3609 PLUS PORT CHESTER 12,635,850 0 1,194,182 0 1,194,182 0 1,194,182 0 1,194,182 0 1,194,182 0 1,194,182 0 1,299,387 2,648,885 0 0 845,434 0 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 0 1,122,693 1,122,693 0 1,122,693 0 1,122,693 0 1,122,693 0 1,122,693 0 1,122,693 0 1,122,693 0 1,122,693 0 0 1,122,693 0 0 1,124,613 395,573 54,234 391,488 1,404,286 2,913,118 0 0 0 845,434 0 0 0 0 0 0 0 0 0 0 0 0 0	5 OTHER AIDS 661905 BLIND BROOK-RY 1,270,918 0 153,089 58,366 75,818 0 122,705 206,548 821,483 0 100,000 -213,486 2,595,441 1,270,918 0 161,569 50,800 98,649 123,095 24,1122 846,874 0 100,000 -213,486 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 SCARSDALE 3,298,188 0 259,900 67,065 116,686 408,905 298,461 2,161,373 2,161,373 0 0 -681,189 5,929,389 3,298,188 0 239,430 213,970 109,658	FICIAL RESULTS 11/14/14 PAGE 14 RUN NO. CLO02- 662100 SOMERS 4,404,621 0 823,147 286,590 1,475,704 2,044,328 6,590 1,475,704 2,044,328 0 141,256 -1,096,813 8,503,539 4,404,621 0 1,079,618 8,503,539 4,404,621 0 0 141,256 281,444 1,920,380 0 0 141,256 0 141,256 0 141,256 0 141,256 0 0 0 0 0 0 0 0 0 0 0 0 0
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF MOD ED: 0085D DB ED: 00 COUNTY - MESTCHESTER 2014-15 BASE YEAR AIDS: FOUNDATION AID ISTRICT CODE DISTRICT NAME 2014-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID NUTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUIEDING + BLDG REORG INCENTIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCENDENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC CONTEXENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC CONTEXENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH COST EXCENDENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC SERVICES NON-CONTAL CONTANTE SERVICES NON-CONTAL CONTAL	ICIAL RESULTS 85D 2015- 5 AND 2015-16 AIDS 661800 RYE 1,966,780 0 246,864 0 173,580 34,846 0 173,580 34,846 620,896 0 0 12,145 -274,002 3,157,853 1,966,780 0 0 12,145 -274,002 318,126 61,398 626,187 0 0 0 0 0 12,145 -274,002 318,126 0 0 0 0 0 0 12,145 -274,002 318,126 0 0 0 0 0 0 12,145 -274,002 318,126 0 0 0 0 0 0 0 12,145 -274,002 318,126 0 0 0 0 0 0 0 12,145 -274,002 318,126 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO -16 STATE AID PRO -16 STATE AID PRO -17 STATE AID PRO -14 STATE AID PRO -149,061901 RYE NECK 1,184,248 0 203,085 94,473 216,273 216,273 216,273 216,273 216,273 216,273 216,273 216,273 0 0 0 0 -149,665 1,779,912 1,184,248 0 0 0 0 -149,665 1,779,912 1,184,248 0 207,342 77,552 47,518 3,969 132,011 151,932 407,570 0 0 0 0 -149,665 0 2,062,487	/731P. RK JECTIONS ECTION 3609 PLUS PORT CHESTER 12,635,850 0 1,194,182 0 1,194,182 0 1,194,182 0 381,647 49,268 391,351 1,299,387 2,648,885 0 845,434 0 1,122,693 1,122,693 1,122,693 1,122,693 1,164,613 395,573 395,573 391,488 1,404,286 2,913,118 0 0 845,434 0 0 0 845,434 0 0 0 0 845,434 0 0 0 0 0 0 0 0 0 0 0 0 0	5 OTHER AIDS BLIND BROOK-RY 1,270,918 0 153,089 58,366 75,818 0 122,705 206,548 821,483 0 100,000 -213,486 2,595,441 1,270,918 0 161,569 50,800 98,649 122,705 846,874 0 100,000 -213,486 0 100,000 -213,486 0 0 100,000 -213,486 0 0 100,000 -213,486 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 SCARSDALE 3,298,188 3,298,188 3,298,188 3,298,188 408,905 299,900 6,141,169 00 00 -681,189 3,298,188 00 239,430 213,970 109,658 409,359 321,778 2,229,975 00 00 -681,189 00 00 -681,189 00 00 -681,189 00 00 -681,189 00 00 00 -681,189 00 00 00 -681,189 00 00 00 -681,189 00 00 00 -681,189 00 00 00 00 00 00 00 00 00 00 00 00 00	FICIAL RESULTS 11/14/14 PAGE 14 RUN NO. CLO02- 662101 SOMERS 4,404,621 0 823,147 20,944 286;590 1,475,704 2,044,328 0 0 141,256 0 1,079,618 38,503;539 4,404,621 0 1,079,618 166,845 152;466 281,732 1,585,444 1,920;380 0 141,256 0 141,256 0 141,256 0 1,096,813 0 0 141,256 0 1,096,813 0 0 141,256 0 1,096,813 0 0 141,256 0 1,096,813 0 0 141,256 0 1,096,813 0 0 141,256 0 1,096,813 0 0 141,256 0 1,475,724 1,585,444 1,920,380 0 141,256 0 1,096,813 0 0 141,256 0 1,096,813 0 0 141,256 0 1,475,724 1,585,444 1,920,380 0 141,256 0 1,585,444 1,920,380 0 141,256 0 1,585,444 1,920,380 0 141,256 0 141,256 0 144,256 0 144,256 0 144,256 0 0 144,256 0 0 1,079,618 1,585,444 1,920,380 0 0 1,096,813 0 0 0 1,096,813 0 0 0 1,096,813 0 0 0 1,096,813 0 0 0 1,096,813 0 0 0 1,096,813 0 0 0 0 1,006,813 0 0 0 0 1,006,813 0 0 0 0 1,006,813 0 0 0 0 1,006,813 0 0 0 1,006,813 0 0 0 0 1,006,813 0 0 0 0 1,006,813 0 0 0 0 1,006,813 0 0 0 1,006,813 0 0 0 0 1,006,813 0 0 0 0 1,007,672 0 0 0 1,007,672 0 0 0 0 0 0 0 0 0 0 0 0 0
* AID NOT SHOWN (SUPPRESSED) FO UNOFFICIAL RESULTS UNOFF MOD ED: 0085D DB ED: 00 COUNTY - WESTCHESTER 2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST MARDWARE & TECHNOLOGY SOFULAL SERVICES MIGH COST EXCESS COST MARDWARE & TECHNOLOGY SOFULTING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADENIC EMMANCEMENT DISUPLICENTIANCEMENT ACADENIC EMMANCEMENT SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL 2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	ICIAL RESULTS 85D 2015- 5 AND 2015-16 AIDS 661800 RYE 1,966,780 0 246,864 0 173,580 34,846 0 173,580 34,846 620,896 0 0 12,145 -274,002 3,157,853 1,966,780 0 0 12,145 -274,002 318,126 61,398 626,187 0 0 0 0 0 12,145 -274,002 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO -16 STATE AID PRO -16 STATE AID PRO -16 STATE AID PRO -14 9,661901 RYE NECK 1, 184,248 0 203,085 0 79,467 13,748 3,918 134,465 94,373 216,2773 216,2773 216,2773 216,2773 0 0 0 -149,665 1,779,912 1,184,248 0 207,342 77,552 47,518 3,969 132,011 151,932 407,570 0 0 -149,665 0 0 0 -149,665 0 0 0	/731P. RK JECTIONS ECTION 3609 PLUS PORT CHESTER 12,635,850 0 1,194,182 0 1,194,182 0 1,194,182 0 1,194,182 0 1,194,182 0 1,194,182 0 1,299,387 2,648,885 0 0 845,434 0 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 1,122,693 0 1,122,693 1,122,693 0 1,122,693 0 1,122,693 0 1,122,693 0 1,122,693 0 1,122,693 0 1,122,693 0 1,122,693 0 0 1,122,693 0 0 1,124,613 395,573 54,234 391,488 1,404,286 2,913,118 0 0 0 845,434 0 0 0 0 0 0 0 0 0 0 0 0 0	5 OTHER AIDS 661905 BLIND BROOK-RY 1,270,918 0 153,089 58,366 75,818 0 122,705 206,548 821,483 0 100,000 -213,486 2,595,441 1,270,918 0 161,569 50,800 98,649 123,095 24,1122 846,874 0 100,000 -213,486 0 0 0 0 0 0 0 0 0 0 0 0 0	ULTS PY ED: 155 SCARSDALE 3,298,188 3,298,188 3,298,188 259,900 67,065 116,686 408,905 298,461 2,161,373 00 0 -681,189 5,929,389 3,298,188 0 239,430 213,970 109,658 409,359 321,778 2,229,975 0 0 0 -681,189 0 0 0 0 -681,189 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FICIAL RESULTS FICIAL RESULTS 11/14/14 PAGE 14 RUN NO. CL002- 662101 SOMERS 4,404,621 0 823,147 183,352 220,410 20,944 286,590 1,094,813 8,503,539 4,404,621 0 1,079,618 166,845 165,123 22,44 1,920,380 166,845 165,123 22,44 1,920,380 166,845 165,123 22,44 1,920,380 141,256 281,732 1,920,380 141,256 281,732 1,920,380 0 0 0 0 0 0 0 0 0 0 0 0 0

OD ED: 0085D DB ED: 0		ERS/CLCBS5/REP. STATE OF NEW YO		UNOFFICIAL RESU SA ED: 85	LTS UNOFF Py ed: 155 1	ICIAL RESULTS 1/14/14 PAGE 14
OUNTY - WESTCHESTER 2014-	2015 15 AND 2015-16 AID	5-16 STATE AID PRO. Is payarif linder si		OTHER ATOS		RUN NO. CLOO2-
					0011171	
ISTRICT CODE ISTRICT NAME	662200 WHITE PLAINS	662300 YONKERS	662401 LAKELAND	662402 Yorktohn	COUNTY	
014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	12,079,583	172,417,885	23,106,261	8,613,780 526,445	$\begin{array}{r} 432,107,741\\ 666,305\\ 11,101,411\\ 34,689,600\\ 12,293,680\\ 16,021,853\\ 14,433,219\\ 1,140,318\\ 13,168,598\\ 61,600,246\\ 65,303,056\end{array}$	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECTAL SERVICES	912,586 2,574,235	4,269,388	97,200 2,764,325	925,758	11,101,411 34,689,600	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK SOFTMARE, LIBRARY, TEXTBOOK SOFTMARE, LIBRARY, TEXTBOOK BUILDING + BLUG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT DTAL	587,490 407,463 48,258 700,972 1,789,202 2,784,872	0 12,293,680 3,645,597 6,954,115 286,229 2,459,411 22,528,731 9,870,205	1,570,766 556,309 82,225 510,519 4,524,145 4,764,145	462,961 279,389 41,436 310,028 2,517,339 3,508,297	16,021,853 14,433,219	
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	48,258 700,972 1.789,202	386,229 2,459,411 22,528,731	82,225 510,519 4,524,145	41,436 310,028 2,517,339	1,140,318 13,168,598 61,600,246	
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	2,784,872	-9;870;205 Q	4,764,145	3,508,297	65,303,056	
ACADEMIC ENHANCEMENT HIGH TAX AID	ŏ	17,500,000	2,416,117	0 1,020,367	1,061,380 17,500,000 11,859,828 1,211,201 -48,442,644 645,715,792	
SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT	-1,205,052 20,679,609	552,736 -11,547,085 241,330,892	2,416,117 108,623 -2,563,386 37,937,249	1,020,367 48,982 -1,718,324 16,536,458	1,211,201 -48,442,644 645,715,792	
15-16 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	12,079,583 0 912,586 2,429,412	172,417,885 0 4,269,388	23,106,261 0 192,247 3,454,950	8,613,780 0 0	432,107,741 11,258,050	
SPECIAL SERVICES HIGH COST EXCESS COST	2,429,412 0 516.002	· · · ·	3,454,950 0 1,459,585	1,272,308 0 411.937	38,654,744 13,915,728 19,681,517	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK SOFTWARE, LIBRARY, TEXTBOOK SOFTWARE, LIBRARY, TEXTBOOK BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	516,002 399,914 63,252 704,594 2,169,611 3,000,669	13,915,728 5,577,109 7,043,786 411,353 2,455,867	1,459,585 534,873 80,057 499,586 4,489,586 4,837,106	411,937 242,250 39,710 300,108 2,721,407 3,457,155	11,258,050 38,654,744 13,915,728 19,681,517 14,851,846 1,256,445 13,274,956 66,831,883 71,880,097	
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	2,169,611 3,000,669	2,455,867 24,606,329 12,471,179	4,489,586 4,837,106	2,721,407 3,457,155	13,274,996 66,831,883 71,880,097	
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	0	499,591 17,500,000	ŏ	ŏ	2,793,712	
HIGH TAX AID Supplemental pub excess cost GAP fitmination ad histment	0 0 -1,205,052	0 552,736 -11,547,085	2,416,117 108,623 -2,563,386	1,020,367 48,982 -1,718,324	2,793,712 17,500,000 11,859,828 1,211,201 -48,442,644	
SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS	0	ő	ŏ	ů č		
TAL CHG 15-16 MINUS 14-15 CHG TOTAL AID	21,070,571 390,962 1.89	250,173,866 8,842,974 3.66	- /	16,409,680 -126,778	668,635,104 22,919,312	
			678,362 1.79 678,362	-126,778 -0.77	- •	
CHG W/O FOUNDATION, GEA CHG W/O FOUNDATION, GEA	390,962 3.99	8,842,974 10.99	678,362 3.90	-126,778 -1.31	22,919,312	
AID NOT SHOWN (SUPPRESSED) FO	DR DISTRICTS WITH	ERS/CLCBS5/REP		UNOFFICIAL		ICIAL RESULTS
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - WYOMING	DR DISTRICTS WITH	ERS/CLCBS5/REP, State of New Yof -16 State Aid Pro.	/731P. RK JECTIONS	UNOFFICIAL RESU SA ED: 85	LTS UNOFF PY ED: 155 1	
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFFI D ED: 0085D DB ED: 00 UNTY - WYOMING 2014-1	DR DISTRICTS WITH	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER SI	/731P. RK JECTIONS	OTHER AIDS		RUN NO. CLOO2-
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS DE ED: OO D ED: 0085D DB ED: OO UNTY - WYOMING 2014-1 STRICT CODE STRICT MAME	DR DISTRICTS WITH	ERS/CLCBS5/REP, State of New Yof -16 State Aid Pro.	/731P. RK JECTIONS ECTION 3609 PLUS		LTS UNOFF PY ED: 155 1 671501 MARSAM	RUN NO. CLOO2-
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFFI D ED: 0085D DB ED: 00 UNTY - WYOMING 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	DR DISTRICTS WITH FICIAL RESULTS 2015 15 AND 2015-16 AID 670201	ERS/CLCBS5/REP, STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER SI 670401	/731P. AK JECTIONS ECTION 3609 PLUS 671002	OTHER AIDS 671201 PERRY 7,014,207 0	671501 Marsam 7,119,364	RUN NO. CLOO2 Count Total 36,783,16
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFFI D ED: 0085D DB ED: 00 UNTY - WYOMING 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	DR DISTRICTS WITH FICIAL RESULTS 2015 15 AND 2015-16 AID 670201 ATTICA 11,203,548 0 1,318,788	ERS/CLCBS5/REP STATE OF NEW YOF -16 STATE AID PRO. S PAYABLE UNDER SI 670401 LETCHWORTH 9,890,981 0 604,375	/731P. RK JECTIONS ECTION 3609 PLUS 671002 WYOMING	OTHER AIDS 671201 PERRY 7,014,207 90,493 765,373	671501 MARSAM 7,119,364 70,238 1,156,125	RUN NO. CLOO2 COUNTY TOTAL 36,783,162 160,73 4,209,60
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFFI D ED: 0085D DB ED: 00 UNTY - WYOMING 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID	DR DISTRICTS WITH FICIAL RESULTS 2015 15 AND 2015-16 AID 670201 ATTICA 11,203,548 0 1,318,788	ERS/CLCBS5/REP STATE OF NEW YOF -16 STATE AID PRO. S PAYABLE UNDER SI 670401 LETCHWORTH 9,890,981 0 604,375	/731P. RK ECTIONS ECTION 3609 PLUS 671002 WYOMING 1,555,061 0 364,946 7,668	OTHER AIDS 671201 PERRY 7,014,207 90,493 765,373	671501 MARSAM 7,119,364 70,238 1,156,125	RUN NO. CLOO2 COUNTY TOTAL 36,783,162 160,73 4,209,60
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - WYOMING 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION A	DR DISTRICTS WITH FICIAL RESULTS 2015 15 AND 2015-16 AID 670201 ATTICA 11,203,548 0 1,318,788	ERS/CLCBS5/REP STATE OF NEW YOF -16 STATE AID PRO. S PAYABLE UNDER SI 670401 LETCHWORTH 9,890,981 0 604,375	/731P. RK ECTIONS ECTION 3609 PLUS 671002 WYOMING 1,555,061 0 364,946 7,668	OTHER AIDS 671201 PERRY 7,014,207 90,493 765,373	671501 MARSAM 7,119,364 0 70,238 1,156,125 229,863 41,181 17,423 71,423 71,423	RUN NO. CLOO2 COUNTY TOTAL 36,783,162 160,73 4,209,60
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFF D ED: 0085D DB ED: 00 UNTY - WYOMING 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION A	DR DISTRICTS WITH FICIAL RESULTS 2015 15 AND 2015-16 AID 670201 ATTICA 11,203,548 0	ERS/CLCBS5/REP STATE OF NEW YO -16 STATE AID PRO. S PAYABLE UNDER SI 670401 LETCHMORTH 9,890,981 0 0	/731P. RK ECTIONS ECTION 3609 PLUS 671002 NYOMING 1,555,061 0 364,946	OTHER AIDS 671201 PERRY 7,014,207 90.493	671501 MARSAM 7,119,364 0 70,238 1,156,125 1,156,125 229,863 41,181 17,423 71,496 734,496 2,443,192 0	RUN NO. CLOO2 COUNTY TOTAL 36,783,162 160,73 4,209,60
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFFI D ED: 0085D DB ED: 00 UNTY - WYOMING 2014-3 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: COUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES COST HARDMARE & TECHNOLOGY SOFTMARE, LIRARY, TEXTBOOK TRANSPORTATION INCL SUMMER HARDMARE & TECHNOLOGY SOFTMARE, LIRARY, TEXTBOOK TRANSPORTATION INCL SUMMER DISOFTMARE, LIRARY, TEXTBOOK TRANSPORTATION INCL SUMMER DISOFTMARE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TA ATD	DR DISTRICTS WITH FICIAL RESULTS 2015 2	ERS/CLCBS5/REP STATE OF NEW YOF -16 STATE AID PRO. S PAYABLE UNDER SI 670401 LETCHWORTH 9,890,981 0 604,375	7731P. RK JECTIONS ECTION 3609 PLUS 671002 WYOMING 1,555,061 0 364,946 0 364,946 0 2,183 366,2735 273,914 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 671201 PERRY 7,014,207 90,493 765,373	671501 MARSAM 7,119,364 0 70,238 1,156,125 229,863 41,181 17,423 71,423 71,423	RUN NO. CLOO2 COUNTY TOTAL 36,783,162 160,73 4,209,60
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFFI D ED: 0085D DB ED: 00 UNTY - WYOMING 2014-3 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AUTOR SPECIAL SERVICES SPECIAL SERVICES SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE A TON INCL SUMMER BUILDING + BLORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL	DR DISTRICTS WITH FICIAL RESULTS 2015 15 AND 2015-16 AID 670201 ATTICA 11,203,548 0 1,318,788	ERS/CLCBS5/REP STATE OF NEW YOF -16 STATE AID PRO. S PAYABLE UNDER SI 670401 LETCHWORTH 9,890,981 0 604,375	/731P. RK ECTIONS ECTION 3609 PLUS 671002 WYOMING 1,555,061 0 364,946 7,668	OTHER AIDS 671201 PERRY 7,014,207 90,493 765,373	671501 MARSAM 7,119,364 0 70,238 1,156,125 1,156,125 229,863 41,181 17,423 71,496 734,496 2,443,192 0	RUN NO. CLOO2- COUNTY TOTALS 36,783,161 160,731 4,209,60 1,122,97 289,365 74,755 341,755 341,95 4,158,288 8,688,097
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFFI D ED: 0085D DB ED: 00 UNTY - WYOMING 2014-3 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID SUPPLAISE SPECIAL SERVICES SPECIAL SERVICES SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL	DR DISTRICTS WITH FICIAL RESULTS 2015 2	ERS/CLCBS5/REP. STATE OF NEW YOF -16 STATE AID PRO. S PAYABLE UNDER SI 670401 LETCHMORTH 9,890,981 0 604,375 17,105 70,506 924,523 1,208,295 0 0 0 0 0 0	7731P. RK JECTIONS ECTION 3609 PLUS 671002 WYOMING 1,555,061 0 364,946 0 364,946 0 2,183 366,2735 273,914 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 671201 PERRY 7,014,207 0 90,493 765,373 0 135,822 94,340 16,513 69,886 737,532 1,887,361 0 0 0 0 0 0 0 0 0 0 0 0 0	671501 MARSAM 7,119,364 0 70,238 1,156,125 0 229,863 41,181 17,423 71,496 734,496 2,443,192 0 0 0 0 0 0 0 0	RUN NO. CLOO2- COUNTY TOTALS 36,783,161 4,209,66 1,122,976 1,122,976 1,122,976 341,092 4,158,286 8,688,098
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFFI D ED: 0085D DB ED: 00 UNTY - WYOMING 2014-1 STRICT CODE STRICT CODE STRICT MAME 14-15 BASE YEAR AIDS: FOUNDATION AID FUIL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ALIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFFATER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INVERSAL PRE-KINERENT	DR DISTRICTS WITH FICIAL RESULTS 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 11,203,548 0 0 1,318,788 0 0 1,318,788 0 0 1,318,788 0 0 1,318,788 0 0 2,875,336 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP. STATE OF NEW YOF -16 STATE AID PRO. S PAYABLE UNDER SI 670401 LETCHMORTH 9,890,981 0 604,375 17,105 70,506 924,523 1,208,295 0 0 -843,804 12,018,647 9,890,981 0 0	7731P. RK JECTIONS ECTION 3609 PLUS 671002 MYOMING 1,555,061 0 364,946 0 7,668 0 2,183 16,253 366,735 273,914 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 671201 PERRY 7,014,207 90,493 765,373 765,373 135,822 94,340 69,886 737,532 1,887,361 0 0 0 0 0 0 0 0 0 0 0 0 0	671501 MARSAM 7,119,364 0 70,238 1,156,125 229,863 41,181 17,423 71,496 734,496 2,443,192 0 0 0 -952,665 10,930,713 7,119,364 0	RUN NO. CLOO2- COUNTY TOTALS 36,783,161 4,209,600 1,122,974 289,366 1,122,974 289,366 1,122,974 289,366 341,099 4,158,288 8,688,099 -4,356,914 51,471,148 36,783,163
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFFI D ED: 0085D DB ED: 00 UNTY - WYOMING 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE SOFTWARE & TECHNOLOGY SOFTWARE SO	DR DISTRICTS WITH FICIAL RESULTS 2015 2	ERS/CLCBS5/REP. STATE OF NEW YOF -16 STATE AID PRO. S PAYABLE UNDER SI 670401 LETCHMORTH 9,890,981 0 604,375 17,105 70,506 924,523 1,208,295 0 0 -843,804 12,018,647 9,890,981 0 581,415	7731P. RK JECTIONS ECTION 3609 PLUS 671002 WYOMING 1,555,061 0 364,946 0 7,668 2,183 366,735 273,914 0 0 0 0 -177,222 2,409,538 1,555,061 0 377,119 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 671201 PERRY 7,014,207 0 90,493 765,373 135,822 94,340 16,513 69,886 9737,532 1,887,361 0 0 0 0 0 0 0 0 0 0 0 0 0	671501 MARSAM 7,119,364 0 70,238 1,156,125 229,863 41,181 17,423 71,496 734,496 2,443,192 0 0 0 -952,665 10,930,713 7,119,364 71,123 1,369,274	RUN NO. CLOO2- COUNTY TOTALS 36,783,161 160,73 4,209,607 1,122,97, 289,356 341,092 4,126 8,688,095 -4,356,915 51,471,148 36,783,163 4,398,905
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFFI D ED: 0085D DB ED: 00 UNTY - WYOMING 2014-1 STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE SOFTWARE & TECHNOLOGY SOFTWARE SOFTW	DR DISTRICTS WITH FICIAL RESULTS 2015 2	ERS/CLCBS5/REP. STATE OF NEW YOF -16 STATE AID PRO. S PAYABLE UNDER SI 670401 LETCHMORTH 9,890,981 0 604,375 17,105 70,506 924,523 1,208,295 0 0 -843,804 12,018,647 9,890,981 0 581,415	7731P. RK JECTIONS ECTION 3609 PLUS 671002 WYOMING 1,555,061 0 364,946 0 2,183 16,253 366,715 273,914 0 0 0 0 -177,222 2,409,538 1,555,061 0 377,119 0 0 2,019	OTHER AIDS 671201 PERRY 7,014,207 0 90,493 765,373 135,822 94,340 16,513 69,886 9737,532 1,887,361 0 0 0 0 0 0 0 0 0 0 0 0 0	671501 MARSAM 7,119,364 0 70,238 1,156,125 229,863 41,181 17,423 71,496 734,496 2,443,192 0 0 0 -952,665 10,930,713 7,119,364 71,123 1,369,274	RUN NO. CLOO2- COUNTY TOTALS 36,783,161 160,73 4,209,607 1,122,97, 289,356 341,092 4,126 8,688,095 -4,356,915 51,471,148 36,783,163 4,398,905
AID NOT SHOWN (SUPPRESSED) FO INOFFICIAL RESULTS UNOFFI D ED: 0085D DB ED: 00 DUNTY - WYOMING 2014-1 STRICT CODE STRICT NAME 2014-1 STRICT CODE STRICT SAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES	DR DISTRICTS WITH FICIAL RESULTS 2015 2	ERS/CLCBS5/REP. STATE OF NEW YOF -16 STATE AID PRO. S PAYABLE UNDER SI 670401 LETCHMORTH 9,890,981 0 604,375 17,105 70,506 924,523 1,208,295 0 0 -843,804 12,018,647 9,890,981 0 0	7731P. RK JECTIONS ECTION 3609 PLUS 671002 WYOMING 1,555,061 0 364,946 0 7,668 2,183 366,735 273,914 0 0 0 0 -177,222 2,409,538 1,555,061 0 377,119 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 671201 PERRY 7,014,207 90,493 765,373 765,373 0135,822 94,340 135,822 94,340 135,822 1,887,361 0 0 0 0 0 0 0 0 0 0 0 0 0	671501 MARSAW 7,119,364 70,238 1,156,125 229,863 41,181 17,423 71,496 2,443,192 0 0 0 -952,665 10,930,713 7,119,364 0 71,123 1,369,274 40,905 710,315 2,450,085 0 0	RUN NO. CLOO2- COUNTY TOTALS 36,783,161 160,73 4,209,607 1,122,97, 289,356 341,092 4,126 8,688,095 -4,356,915 51,471,148 36,783,163 4,398,905
AID NOT SHOWN (SUPPRESSED) FO INOFFICIAL RESULTS UNOFFI D ED: 0085D DB ED: 00 DUNTY - WYOMING 2014-1 STRICT CODE STRICT NAME 2014-1 STRICT CODE STRICT SAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES	DR DISTRICTS WITH FICIAL RESULTS 2015 2	ERS/CLCBS5/REP. STATE OF NEW YOF -16 STATE AID PRO. S PAYABLE UNDER SI 670401 LETCHMORTH 9,890,981 0 604,375 17,105 70,506 924,523 1,208,295 0 0 -843,804 12,018,647 9,890,981 0 581,415	7731P. RK JECTIONS ECTION 3609 PLUS 671002 WYOMING 1,555,061 0 364,946 0 2,183 16,253 366,715 273,914 0 0 0 0 -177,222 2,409,538 1,555,061 0 377,119 0 0 2,019	OTHER AIDS 671201 PERRY 7,014,207 0 90,493 765,373 135,822 94,340 16,513 69,886 9737,532 1,887,361 0 0 0 0 0 0 0 0 0 0 0 0 0	671501 MARSAM 7,119,364 0 70,238 1,156,125 229,863 41,181 17,423 71,496 734,496 2,443,192 0 0 0 -952,665 10,930,713 7,119,364 71,123 1,369,274	RUN NO. CLOO2- COUNTY TOTALS 36,783,161 160,73 4,209,607 1,122,97, 289,356 341,092 4,126 8,688,095 -4,356,915 51,471,148 36,783,163 4,398,905
AID NOT SHOWN (SUPPRESSED) FO INOFFICIAL RESULTS UNOFFI D ED: 0085D DB ED: 00 DUNTY - WYOMING 2014-1 STRICT CODE STRICT NAME 2014-1 STRICT CODE STRICT SAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TAL 15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES	DR DISTRICTS WITH FICIAL RESULTS 2015 2	ERS/CLCBS5/REP. STATE OF NEW YOF -16 STATE AID PRO. S PAYABLE UNDER SI 670401 LETCHMORTH 9,890,981 0 604,375 17,105 70,506 924,523 1,208,295 0 0 -843,804 12,018,647 9,890,981 0 581,415	7731P. RK JECTIONS ECTION 3609 PLUS 671002 WYOMING 1,555,061 0 364,946 0 2,183 16,253 366,715 273,914 0 0 0 0 -177,222 2,409,538 1,555,061 0 377,119 0 0 2,019	OTHER AIDS 671201 PERRY 7,014,207 0 90,493 765,373 135,822 94,340 16,513 69,886 9737,532 1,887,361 0 0 0 0 0 0 0 0 0 0 0 0 0	671501 HARSAH 7,119,364 70,238 1,156,125 1,156,125 229,663 41,181 17,496 734,496 2,443,192 0 0 0 -952,665 10,930,713 1,369,274 40,914 16,305 7,10,215 2,450,085 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CLOO2- COUNTY TOTALS 36,783,161 160,731 4,209,607 1,122,976 289,362 341,099 4,158,286 8,688,098 -4,356,915 51,471,148 36,783,163 164,883 4,398,909 980,943 75,032 344,400 3,865,500 8,831,330
AID NOT SHOWN (SUPPRESSED) FO NOFFICIAL RESULTS UNOFFI D ED: 0085D DB ED: 00 UNTY - HYOMING 2014-1 STRICT CODE STRICT CODE STRICT NAME 14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNITYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE SOFTWARE & TECHNOLOGY SOFTWARE SO	DR DISTRICTS WITH FICIAL RESULTS 2015 2000 2,875,336 00 0 0 0 0 0 0 0 0 0 0 0 0	ERS/CLCBS5/REP. STATE OF NEW YOF -16 STATE AID PRO. S PAYABLE UNDER SI 670401 LETCHNORTH 9,890,981 0 604,375 9,890,981 0 604,375 17,105 70,506 924,523 1,208,295 1,208,295 0 0 -843,804 12,018,647 9,890,981 0 581,415 32,691 132,398 16,645 71,182 797,996 1,250,031 0 0 0 0 0 0 0 0 0 0 0 0 0	7731P. RK JECTIONS ECTION 3609 PLUS 671002 WYOMING 1,555,061 0 364,946 0 7,668 2,183 366,735 273,914 0 0 0 0 -177,222 2,409,538 1,555,061 0 377,119 0 0 2,019 1,538 428,295 171,441 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 671201 PERRY 7,014,207 90,493 765,373 0135,822 94,340 135,822 1,887,361 0 0 0 0 0 0 0 0 0 0 0 0 0	671501 MARSAM 7,119,364 0 1,156,125 1,156,125 1,156,125 1,156,125 1,166,125 1,166,27 443,192 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. CLOO2- COUNTY TOTALS 36,783,161 160,731 4,209,607 1,122,976 289,362 4,209,607 1,122,976 289,362 4,356,915 51,471,148 36,783,163 4,398,909 980,547 334,436 75,032 344,105 8,831,330
AID NOT SHOWN (SUPPRESSED) FO INOFFICIAL RESULTS UNOFF ID ED: 0085D DB ED: 00 PUNTY - MYOMING	DR DISTRICTS WITH FICIAL RESULTS 2015 200 2015 20	ERS/CLCBS5/REP. STATE OF NEW YOF -16 STATE AID PRO. S PAYABLE UNDER SI 670401 LETCHMORTH 9,890,981 0 604,375 54,751 91,915 70,506 924,753 1,208,295 0 0 0 -843,804 12,018,647 9,890,981 0 581,415 0 32,691 132,398 16,645 71,182 79,7966 1,250,031 0 0 0 0 0 0 0 0 0 0 0 0 0	7731P. RK JECTIONS ECTION 3609 PLUS 671002 WYOMING 1,555,061 0 364,946 0 7,668 2,183 366,253 366,253 366,253 366,253 366,253 273,914 0 0 0 0 0 0 0 2,183 365,253 365,253 1,555,061 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 671201 PERRY 7,014,207 90,493 765,373 135,822 94,340 16,513 69,886 9,986 9,987,532 1,887,361 0 0 0 0 0 0 0 0 0 0 0 0 0	671501 MARSAM 7,119,364 0 70,238 1,156,125 229,863 41,181 17,423 714,496 2,443,192 0 0 0 -952,665 10,930,713 7,119,364 0 71,123 1,369,274 223,414 40,914 16,305 710,219 711,219 710,219 710,21	ICIAL RESULTS 1/14/14 PAGE 14 RUN NO. CLOO2- COUNTY TOTALS 36,783,161 160,731 4,209,607 1,122,976 289,362 74,750 24,158,286 8,688,098 -4,356,915 51,471,148 36,783,161 4,398,909 980,547 334,43 75,032 34,150 3,865,508 8,831,330 -4,356,915 51,420,994 -50,154

JNOFFICIAL RESULTS DD ED: 0085D [	UNOFFI DB ED: 008	CIAL RESULTS	ERS/CLCBS5/REP State of New Yo	/731P. RK	UNOFFICIAL RESULTS SA ED: 85 PY 1	UN ED: 155	OFFICIAL RESULTS 11/14/14 PAGE
DUNTY - YATES		2015	-16 STATE AID PRO.	JECTIONS			RUN NO. CLO
	2014-15	AND 2015-16 AID	S PAYABLE UNDER SI	ECTION 3609 PLUS	OTHER AIDS		
ISTRICT CODE ISTRICT NAME		680601 Penn yan	680801 DUNDEE	COUNTY TOTALS			
D14-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		9,909,155 0	7,025,952	16,935,107			
UNIVERSAL PRE-KINDERGA BOCES SPECTAL SEPVICES	ARTEN	226,512 520,931	125,893 390,122	352,405 911,053			
HIGH COST EXCESS COST PRIVATE EXCESS COST		167,249 37,987	32,404	199,653 37,987			
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES FIGH COST EXCESS COST HIGH COST EXCESS COST HARDMARE & LIBRARY, TE SOFTWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE BUILDING + BLOG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSII CADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST TAL	(TBOOK JMMER Incent Ive Ive	0 167,249 37,987 14,119 132,683 1,105,580 2,533,384 0	14,157 74,744 766,785 1,329,694 0	199,653 37,987 28,276 207,427 1,872,365 3,863,078			
ACADEMIC ENHANCEMENT HIGH TAX AID	TUNAL	0 200,123	92, 17 <u>4</u>	292,297			
		-1,003,165 13,844,558	-156,541 9,695,384	-1,159,706 23,539,942			
15-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		9,909,155	7,025,952	16,935,107			
ÚNIVERSÁL PŘE-KINDERGA Boces Special Services	RTEN	227,445 544,939	176,375 340,977	403,820 885,916			
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		296,101 38,463	191,451	487,552 38,463			
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES NIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES GAP ELIMINATION ADJUST INSTRUCTIONAL COMPUTER SHARED SERVICES NON-CH TAL	(TBOOK JMMER Incent Ive Tonal	296,101 38,463 14,221 1,50,081 1,268,817 2,538,252 0	13,580 74,821 813,329 1,511,754 0	487,552 38,463 27,801 224,902 2,082,146 4,050,006			
ACADEMIC ENHANCEMENT HIGH TAX AID	COST	200,123	92,174	292,297			
GAP ELIMINATION ADJUST		-1,003,165	-156,541 0	-1,159,706			
SUMMED SERVICES MON-CM	12413	14,184,432	10,083,872	24,268,304			
CHG 15-16 MINUS 14-15 CHG TOTAL AID		339,874 2.45	388,488 4.01	728,362			
CHG 15-16 MINUS 14-15 CHG TOTAL AID CHG W/O FOUNDATION, GE	Â	339,874 2.45 339,874 6.88	388,488 4.01 388,488 13.75	728,362 728,362			
	A SSED) FOR	339,874 2.45 339,874 6.88	388,488 4.01 388,488 13.75	728,362 728,362 RIFIED DATA.	UNOFFICIAL RESULTS	UN	OFFICIAL RESULTS
CHG 15-16 MINUS 14-15 CHG TOTAL AID CHG M/O FOUNDATION, GE AID NOT SHOWN (SUPPRE	A SSED) FOR	339,874 2.45 339,874 6.88 DISTRICTS WITH	388,488 4.01 388,488 13.75 INCOMPLETE OR UNVE	728,362 728,362 RIFIED DATA.	UNOFFICIAL RESULTS	UN	OFFICIAL RESULTS
CHG 15-16 MINUS 14-15 CHG TOTAL AID CHG M/O FOUNDATION, GE AID NOT SHOWN (SUPPRE	A SSED) FOR	339,874 2.45 339,874 6.88 DISTRICTS WITH	388,488 4.01 388,488 13.75 INCOMPLETE OR UNVE	728,362 728,362 RIFIED DATA.	UNOFFICIAL RESULTS	UN	OFFICIAL RESULTS
CHG 15-16 MINUS 14-15 CHG TOTAL AID CHG W/O FOUNDATION, GE AID NOT SHOWN (SUPPRE	A SSED) FOR	339,874 2.45 339,874 6.88 DISTRICTS WITH	388,488 4.01 388,488 13.75 INCOMPLETE OR UNVE	728,362 728,362 RIFIED DATA.	UNOFFICIAL RESULTS	UN	OFFICIAL RESULTS
CHG 15-16 MINUS 14-15 CHG TOTAL AID CHG W/O FOUNDATION, GE AID NOT SHOWN (SUPPRE	A SSED) FOR	339,874 2.45 339,874 6.88 DISTRICTS WITH	388,488 4.01 388,488 13.75 INCOMPLETE OR UNVE	728,362 728,362 RIFIED DATA.	UNOFFICIAL RESULTS	UN	OFFICIAL RESULTS
CHG 15-16 MINUS 14-15 CHG TOTAL AID CHG W/O FOUNDATION, GE AID NOT SHOWN (SUPPRE	A SSED) FOR	339,874 2.45 339,874 6.88 DISTRICTS WITH	388,488 4.01 388,488 13.75 INCOMPLETE OR UNVE	728,362 728,362 RIFIED DATA.	UNOFFICIAL RESULTS	UN	OFFICIAL RESULTS
CHG 15-16 MINUS 14-15 CHG TOTAL AID CHG W/O FOUNDATION, GE AID NOT SHOWN (SUPPRE	A SSED) FOR	339,874 2.45 339,874 6.88 DISTRICTS WITH	388,488 4.01 388,488 13.75 INCOMPLETE OR UNVE	728,362 728,362 RIFIED DATA.	UNOFFICIAL RESULTS	UN	OFFICIAL RESULTS
CHG 15-16 MINUS 14-15 CHG TOTAL AID CHG W/O FOUNDATION, GE AID NOT SHOWN (SUPPRE	A SSED) FOR	339,874 2.45 339,874 6.88 DISTRICTS WITH	388,488 4.01 388,488 13.75 INCOMPLETE OR UNVE	728,362 728,362 RIFIED DATA.	UNOFFICIAL RESULTS	UN	OFFICIAL RESULTS
CHG 15-16 MINUS 14-15 CHG TOTAL AID CHG W/O FOUNDATION, GE AID NOT SHOWN (SUPPRE	A SSED) FOR	339,874 2.45 339,874 6.88 DISTRICTS WITH	388,488 4.01 388,488 13.75 INCOMPLETE OR UNVE	728,362 728,362 RIFIED DATA.	UNOFFICIAL RESULTS	UN	OFFICIAL RESULTS
CHG 15-16 MINUS 14-15 CHG TOTAL AID CHG W/O FOUNDATION, GE AID NOT SHOWN (SUPPRE	A SSED) FOR	339,874 2.45 339,874 6.88 DISTRICTS WITH	388,488 4.01 388,488 13.75 INCOMPLETE OR UNVE	728,362 728,362 RIFIED DATA.	UNOFFICIAL RESULTS	UN	OFFICIAL RESULTS
CHG 15-16 MINUS 14-15 CHG TOTAL AID CHG M/O FOUNDATION, GE AID NOT SHOWN (SUPPRE	A SSED) FOR	339,874 2.45 339,874 6.88 DISTRICTS WITH	388,488 4.01 388,488 13.75 INCOMPLETE OR UNVE	728,362 728,362 RIFIED DATA.	UNOFFICIAL RESULTS	UN	OFFICIAL RESULTS
CHG 15-16 MINUS 14-15 CHG TOTAL AID CHG M/O FOUNDATION, GE AID NOT SHOWN (SUPPRE	A SSED) FOR	339,874 2.45 339,874 6.88 DISTRICTS WITH	388,488 4.01 388,488 13.75 INCOMPLETE OR UNVE	728,362 728,362 RIFIED DATA.	UNOFFICIAL RESULTS	UN	OFFICIAL RESULTS
CHG 15-16 MINUS 14-15 CHG TOTAL AID CHG M/O FOUNDATION, GE AID NOT SHOWN (SUPPRE	A SSED) FOR	339,874 2.45 339,874 6.88 DISTRICTS WITH	388,488 4.01 388,488 13.75 INCOMPLETE OR UNVE	728,362 728,362 RIFIED DATA.	UNOFFICIAL RESULTS	UN	OFFICIAL RESULTS
CHG 15-16 MINUS 14-15 CHG TOTAL AID CHG W/O FOUNDATION, GE AID NOT SHOWN (SUPPRE	A SSED) FOR	339,874 2.45 339,874 6.88 DISTRICTS WITH	388,488 4.01 388,488 13.75 INCOMPLETE OR UNVE	728,362 728,362 RIFIED DATA. /731P.	UNOFFICIAL RESULTS	UN	OFFICIAL RESULTS

( ....

UNOFFICIAL RESULTS UNO MOD ED: 0085D DB ED: 0	FFICIAL RESULTS	ERS/CLCBS5/RE STATE OF NEW Y	P/731P. DRK	UNOFFICIAL RES SA ED: 85	ULTS UNOF PY ED: 155	FICIAL RESULTS 11/14/14 PAGE 150
COUNTY - ALL		-16 STATE AID PR				RUN NO. CLOO2-C
2014-	-15 AND 2015-16 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME	NYC Totals		REST	OF STATE Totals	SUPPRESSED TOTALS	STATE TOTALS
2014-15 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	6,479,047,4	57	8,925	,043,582	28,314,930	15.432.405.969
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN ROCES		30	158	,043,582 ,063,953 ,274,190 ,016,334 ,490,842 ,471,281	550,033 1,732,847	5,063,953 383,770,853
ŠPĚČĬAL SERVICES HIGH COST EXCESS COST	154,857,6 270,426,8	53 39	58 282	,490,842 .471.281		213,348,495 553,902,681
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOETNARE, I TRAARY TEXTBOOK	150,425,5 14,786,8 101,882,2	17 93	181	,024,624 ,768,644	864,345 73,683	332, 314, 486 37, 629, 220
TRANSPORTATION INCL SUMMER BUILDING_+_BLDG REORG_INCENT	154,857,6 270,426,8 150,425,5 14,786,8 101,882,2 520,400,4 1,047,854,4	32 97	1,163 1,713	,920,001 ,910.683	1,004,561 864,345 73,683 297,002 3,807,127 3,138,227	1,688,127,560
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	1,200,0	ŏ	8 27 27	,198,195 ,862,224	1,177,748	$15, 432, 405, 969 \\5, 063, 953 \\383, 770, 853 \\777, 749, 181 \\213, 348, 4995 \\553, 902, 681 \\332, 314, 486 \\37, 629, 220 \\241, 425, 972 \\1, 688, 127, 560 \\2, 764, 903, 407 \\8, 198, 197 \\28, 198, 197 \\28, 271, 832 \\223, 271, 832 \\223, 271, 832 \\223, 271, 832 \\223, 271, 832 \\223, 271, 832 \\223, 271, 832 \\223, 278, 324 \\223, 278, 324 \\223, 278, 324 \\223, 278, 324 \\223, 278, 324 \\223, 278, 324 \\223, 278, 324 \\223, 278, 324 \\233, 278, 324 \\234, $
UNTVERSAL "PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST MARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELLMINATION ADJUSTMENT TOTAL	1,100,0	8	223	298,324 313,167 ,045,405 ,929,154	ŏ	223,298,324 4,313,167 -1,036,669,680 21,687,093,587
	-249,354,6 8,716,473,5	57			-1,269,627 39,690,876	-1,036,669,680 21,687,093,587
2015-16 ESTIMATED AIDS: Foundation Aid Full Day K conversion Universal Pre-Kindergarten	6,479,047,4	57	8,925	,043,582 ,122,194 ,535,553 ,368,335 ,144,922 ,136,955 ,566,355 ,566,355 ,566,955 ,916,955 ,916,955 ,916,955 ,916,955 ,912,536 ,912,536 ,071,832 ,912,536 ,071,832 ,913,167 ,045,405	28,314,930	15,432,405,969
UNIVERSAL PRE-KINDERGARTEN BOCES	224,946,6		159 799	, 535, 553 , 368, 335	552,551 1,926,481	385,034,734 801,294,816
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	151,223,0 255,689,5 179,218,9 14,432,0 102,689,5 519,28,8 1,083,469,8	U5 44 36	61 319 196	,144,922 ,566,355 ,138,959	1,067,903 1,107,877	212,367,927 576,323,802
HARDWARE & TECHNOLOGY Software, Library, Textbook	14,432,0 102,689,5	93 70	23 142	,916,951 ,529,099	1,067,903 1,107,877 74,291 340,689 3,865,064 3,881,074	38,423,335 245,559,358
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	1,083,469,8	27 49 0	1,236 1,820 7	,851,363 ,416,340 ,912,536	3,865,064 3,881,074	1,760,015,254 2,907,767,263 7,912,536
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX ATD	1,200,0	00	31 27	,604,563 ,071,832	755, 133	32,359,696
CHARLER SCHOUL IKANSIIIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SMARED SERVICES NON-CMPNTS	-249,354,6	0 48	-786	,278,324 ,313,167 ,045,405	0 0 -1,269,627	$15,432,405,969\\1,122,194\\385,034,734\\801,294,816\\212,367,927\\576,323,807\\245,579,325\\245,559,358\\1,60,015,254\\245,559,358\\1,60,015,254\\2,907,767,263\\2,907,767,263\\2,907,767,263\\2,912,536\\2,82,71,832\\2,23,298,324\\4,313,167\\-1,036,669,680\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\$
SHARED SERVICES NON-CMPNTS	8,761,861,2	0 0 63	13,193	0	40,616,366	21,996,266,299
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	45, 387, 70			,859,516	925,490	309,172,712
\$ CHG N/O FOUNDATION, GEA % CHG N/O FOUNDATION, GEA	45,387,70	06	262	,859,516	925,490	309,172,712
UNOFFICIAL RESULTS NOD ED: 00850 DB ED: 0 COUNTY - ALL		ERS/CLCBS5/REF State of New YC -16 State aid Pro		UNOFFICIAL RES SA ED: 85	ULTS UNOF PY ED: 155	FICIAL RESULTS 11/14/14 PAGE 151 RUN NO. CLOO2-O
2014-	15 AND 2015-16 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME	140600 Buffalo	261600 Rochester	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
2014-15 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	449,394,738	367,899,336	227,881,531	172,417,885	6,479,047,457	
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	12,758,259	10,814,367	7,431,250	4,269,388	224,946,630	5,063,953 383,770,853
WATTENSAL FRETLADERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY	22,098,377 3,214,240	8,589,031 5,431,243	10,675,481 5,522,782	12,293,680 3,645,597	154,857,653 270,426,839	213,348,495 553,902,681
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	29,552,336 957,086 3,569,976	8,990,075 721,467 2,763,989	162,785 468,333 1,836,406	6,954,115 386,229 2,459,411	150,425,517 14,786,893 101,882,287	332,314,486 37,629,220 241,425,972
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	22,098,377 3,214,240 24,552,336 3,567,086 3,567,976 38,597,488 114,447,448		10,675,481 5,522,782 162,785 468,333 1,836,406 14,610,755 18,998,528	12,293,680 3,645,597 6,954,115 386,229 2,459,411 22,528,731 9,870,205	154,857,653270,426,839150,425,51714,786,893101,882,287520,400,4321,047,854,497	1,688,127,560 2,764,903,407
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	4,434,647 Q	11,461,320	1,453,074 2,328,394	17,500,000	1,200,000	29,039,972 28,271,832
PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT TOTAL	0 0 -4,349,404 669,675,184	-4,877,026 499,272,264	-2,549,504 288,819,815	0 552,736 -11,547,085 241,330,892	0 0 -249,354,648 8,716,473,557	$15,432,405,969\\5,063,953\\383,770,853\\777,749,181\\213,348,495\\553,902,681\\332,314,486\\37,629,220\\241,425,972\\1,688,127,560\\2,764,903,105\\29,039,972\\28,271,832\\223,298,324\\4313,165\\-1,036,669,680\\21,687,093,587\\$
2015-16 ESTIMATED AIDS:		499,272,264	288,819,815	241,330,892	8,716,473,557	21,687,093,587
2015-16 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	449,394,738 0 12,759,425	367,899,336	227,881,531	172,417,885	6,479,047,457 0	15,432,405,969 1,122,194
BOCES SPECIAL SERVICES	22,435,154	10,817,469 8,622,908	7,431,250 0 10,047,341	4,269,388 0 1 <u>3,915,728</u>	224,946,630 0 151,223,005	385,034,734 801,294,816 212,367,927
PRIVATE EXCESS COST HARDHARE & TECHNOLOGY	3,450,917 26,586,504 984,363	0,317,646 10,703,065 719,183	6,860,019 314,243 474,986	5,577,109 7,043,786 411,353	255,689,544 179,218,936 14,432,093	576, 323, 802 376, 465, 772 38, 423, 325
SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG PEOPE THEENT	$\begin{array}{c} 22, 435, 154\\ 3, 450, 917\\ 26, 586, 504\\ 988, 363\\ 3, 688, 167\\ 39, 332, 303\\ 115, 200, 547\\ 0\end{array}$	8,622,908 6,317,646 10,703,065 719,183 2,773,413 55,257,263 46,538,330	10,047,341 6,860,019 314,243 474,986 1,866,196 15,265,315 19,573,286	13,915,728 5,577,109 7,043,786 2,455,867 24,606,329 12,471,179	151,223,005 255,689,544 179,218,936 14,432,093 102,689,570 519,298,827 1,083,469,849	245,559,358 1,760,015,254
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT UPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH SHARED SERVICES NON-CMPNTS TOTAL	3,808,854	46,538,330 0 16,182,676			ŏ	$15,432,405,969\\385,034,734\\801,294,816\\212,367,927\\576,323,807,927\\376,445,772$
ALADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB FXCFSS COST	Č,	0	577,412 2,328,394 0	499,591 17,500,000 552,736	1,200,000	28,271,832 223,298,324
GAP ELIMINATION ADJUSTMENT INSTRUCTIONAL COMPUTER TECH	-4,349,404	-4,877,026	-2,549,504 Q	-11,547,085 0	-249,354,648 0	-1,036,669,680
	673,291,568 673	0 520,954,26 <b>3</b>	0 290,070,469	0 250,173,866	0 8,761,861,263	0
5 CHC 15-14 MINUE 14-15	3 /1/ 30/	21 621 000		8 8/2 674	15 303 304	200 470 740
\$ CHG 15-16 MINUS 14-15 % CHG TOTAL AID	3,616,384 0.54	21,681,999 4.34	1,250,654 0.43	8,842,974 3.66	45,387,706 0.52	309,172,712
% CHG HOTAL AID'S 14-15 % CHG W/O FOUNDATION, GEA	3,616,384 0.54 3,616,384 1.61	21,681,999 21,681,999 15.91	1,250,654 0.43 1,250,654 1.97	8,842,974 3,66 8,842,974 10,99	45,387,706 0.52 45,387,706 1.83	309,172,712