



## OMH Funded Supported Housing – 2020 Adequate Rate One Bedroom Apartment

The following explains the accompanying chart  
It computes an adequate SH rate in each county

*This chart was first created in 2002. It has been updated each year to reflect changes in HUD FMR, SSI rates, OMH increases/decreases and policy that effect funding, e.g. caseloads.*

- A. RENT:** Based on HUD Fiscal-Year 2020 Fair Year Market Rents for a **One Bedroom apartment**
- B. RENT PAID BY RESIDENTS:** Residents pay 30% of income, typically the 2020 SSI living alone rate of \$870/month, which is \$261 per month or \$3,132 per year.
- C. TOTAL PROPERTY COST TO AGENCY:** Column A minus column B.
- D. OTHER THAN PERSONAL SERVICES (OTPS):** \$2,000 per SH slot - Based upon a realistic estimate of costs that includes travel, insurance, office supplies, telephone, computers, office rent, etc.
- E. CASE MANAGER:** \$45,500 = \$35,000 salary plus \$10,500 for fringe benefits (30%) for a case manager With a caseload of 20. A 15% differential is included for downstate counties: \$52,325 = \$40,250 salary plus \$12,075 for fringe benefits (30%)
- F. SUPERVISOR:** \$53,6900 = \$45,000 salary plus \$13,500 for fringe benefits (30%) for a supervisor with a caseload of 100 consumers or 5 case managers. A 15% differential is added for downstate counties: \$67,275 = \$51,750 salary plus \$15,525 for fringe benefits (30%)
- G. ADMINISTRATION and OVERHEAD (A&OH);** at 15% on columns D through F.
- H. ADEQUATE SUPPORTED HOUSING RATE:** Total of cost columns C-G.
- I. CURRENT SUPPORTED HOUSING RATE:** This is the rate SOMH pays by county for each supported housing unit in each county as of January 1, 2020.
- J. SHORTFALL:** This number is the difference between column H and column I per bed.
- K. NUMBER OF SH BEDS:** The actual number of beds in each county. This number is from the OMH Residential Program Indicators Report issued on November 13, 2019.
- L. TOTAL COUNTY SHORTFALL:** The shortfall per bed (Column J) multiplied by the number of beds in the county (Column K) equals the actual shortfall in dollars specific to each county.

	HUD FAIR MARKET RENT	RENT PAID BY RESIDENTS	TOTAL PROPERTY COST TO AGENCY	O.T.P.S.	HOUSING DIRECT CARE STAFF	SUPERVISOR	A&OH at 15%	ADEQUATE SUPPORTED HOUSING RATE PER BED/YEAR	CURRENT SUPPORTED HOUSING RATE	SHORTFALL PER BED PER YEAR	NUMBER OF S.H. BEDS	TOTAL COUNTY SHORTFALL
	A	- B	= C	+ D	+ E	+ F	+ G	= H	- I	= J	x K	= L
ALBANY	10260	3132	7128	2,000	2275	585	729	12,717	10318	2,399	287	688,513
ALLEGANY	6984	3132	3852	2,000	2275	585	729	9,441	8774	667	39	26,013
BRONX	20,568	3132	17436	2,000	2616	673	793	23,518	18108	5,410	2238	12,108,363
BROOME	7608	3132	4476	2,000	2275	585	729	10,065	8385	1,680	268	450,240
CATTARAUGUS	7020	3132	3888	2,000	2275	585	729	9,477	8774	703	117	82,251
CAYUGA	7884	3132	4752	2,000	2275	585	729	10,341	8385	1,956	68	133,008
CHAUTAUQUA	7128	3132	3996	2,000	2275	585	729	9,585	8774	811	98	79,478
CHEMUNG	8052	3132	4920	2,000	2275	585	729	10,509	8956	1,553	150	232,950
CHEMUNGO	7548	3132	4416	2,000	2275	585	729	10,005	8183	1,822	53	96,566
CLINTON	8052	3132	4920	2,000	2275	585	729	10,509	8588	1,921	59	113,339
COLUMBIA	9432	3132	6300	2,000	2275	585	729	11,889	10116	1,773	47	83,331
CORTLAND	8604	3132	5472	2,000	2275	585	729	11,061	8385	2,676	57	152,532
DELAWARE	7584	3132	4452	2,000	2275	585	729	10,041	8183	1,858	37	68,746
DUTCHESS	13344	3132	10212	2,000	2275	585	729	15,801	13739	2,062	291	600,042
ERIE	8436	3132	5304	2,000	2275	585	729	10,893	9157	1,736	1000	1,736,000
ESSEX	8520	3132	5388	2,000	2275	585	729	10,977	8588	2,389	33	78,837
FRANKLIN	7824	3132	4692	2,000	2275	585	729	10,281	8385	1,896	45	85,320
FULTON	8016	3132	4884	2,000	2275	585	729	10,473	8385	2,088	37	77,256
GENESEE	8160	3132	5028	2,000	2275	585	729	10,617	8956	1,661	47	78,067
GREENE	9300	3132	6168	2,000	2275	585	729	11,757	10116	1,641	44	72,204
HAMILTON	7704	3132	4572	2,000	2275	585	729	10,161	8183	1,978	9	17,802
HERKIMER	7356	3132	4224	2,000	2275	585	729	9,813	8183	1,630	40	65,200
JEFFERSON	10560	3132	7428	2,000	2275	585	729	13,017	9404	3,613	67	242,071
KINGS	20568	3132	17436	2,000	2616	673	793	23,518	18108	5,410	2,607	14,104,782
LEWIS	7872	3132	4740	2,000	2275	585	729	10,329	8385	1,944	53	103,032
LIVINGSTON	9300	3132	6168	2,000	2275	585	729	11,757	9363	2,394	40	95,760
MADISON	8676	3132	5544	2,000	2275	585	729	11,133	8385	2,748	32	87,936
MONROE	9300	3132	6168	2,000	2275	585	729	11,757	9363	2,394	561	1,343,034
MONTGOMERY	7968	3132	4836	2,000	2275	585	729	10,425	8385	2,040	40	81,600
NASSAU	19488	3132	16356	2,000	2616	673	793	22,438	17441	4,997	930	4,647,536
NEW YORK	20,568	3132	17436	2,000	2616	673	793	23,518	18108	5,410	1821	9,852,247
NIAGARA	8436	3132	5304	2,000	2275	585	729	10,893	9157	1,736	167	289,912
ONEIDA	7356	3132	4224	2,000	2275	585	729	9,813	8183	1,630	214	348,820
ONONDAGA	8676	3132	5544	2,000	2275	585	729	11,133	8385	2,748	334	917,832
ONTARIO	9300	3132	6168	2,000	2275	585	729	11,757	9363	2,394	77	184,338
ORANGE	13344	3132	10212	2,000	2275	585	729	15,801	13739	2,062	344	709,328
ORLEANS	9300	3132	6168	2,000	2275	585	729	11,757	9363	2,394	31	74,214
OSWEGO	8676	3132	5544	2,000	2275	585	729	11,133	8385	2,748	65	178,620
OTSEGO	8352	3132	5220	2,000	2275	585	729	10,809	8588	2,221	38	84,398
PUTNAM	20568	3132	17436	2,000	2616	673	793	23,518	16326	7,192	78	561,003
QUEENS	20568	3132	17436	2,000	2616	673	793	23,518	18108	5,410	2174	11,762,101
RENSSELAER	10260	3132	7128	2,000	2275	585	729	12,717	10316	2,401	135	324,135
RICHMOND	20568	3132	17436	2,000	2616	673	793	23,518	18108	5,410	777	4,203,842
ROCKLAND	20568	3132	17436	2,000	2616	673	793	23,518	16893	6,625	212	1,404,574
SARATOGA	10260	3132	7128	2,000	2275	585	729	12,717	10318	2,399	57	136,743
SCHENECTADY	10260	3132	7128	2,000	2275	585	729	12,717	10318	2,399	156	374,244
SCHOHARIE	10260	3132	7128	2,000	2275	585	729	12,717	10318	2,399	39	93,561
SCHUYLER	7440	3132	4308	2,000	2275	585	729	9,897	8774	1,123	12	13,476
SENECA	8220	3132	5088	2,000	2275	585	729	10,677	8956	1,721	37	63,677
ST.LAWRENCE	7980	3132	4848	2,000	2275	585	729	10,437	8385	2,052	102	209,304
STEUBEN	7692	3132	4560	2,000	2275	585	729	10,149	8774	1,375	127	174,625
SUFFOLK	19488	3132	16356	2,000	2616	673	793	22,438	17441	4,997	1588	7,935,792
SULLIVAN	9672	3132	6540	2,000	2275	585	729	12,129	10111	2,018	71	143,278
TIOGA	7608	3132	4476	2,000	2275	585	729	10,065	8774	1,291	27	34,857
TOMPKINS	11628	3132	8496	2,000	2275	585	729	14,085	10432	3,653	78	284,934
ULSTER	11604	3132	8472	2,000	2275	585	729	14,061	10884	3,177	172	546,444
WARREN	9048	3132	5916	2,000	2275	585	729	11,505	9911	1,594	57	90,858
WASHINGTON	9048	3132	5916	2,000	2275	585	729	11,505	9911	1,594	5	7,970
WAYNE	9300	3132	6168	2,000	2275	585	729	11,757	9363	2,394	80	191,520
WESTCHESTER	19692	3132	16560	2,000	2616	673	793	22,642	17495	5,147	957	4,926,014
WYOMING	6840	3132	3708	2,000	2275	585	729	9,297	8774	523	26	13,598
YATES	7728	3132	4596	2,000	2275	585	729	10,185	8956	1,229	14	17,206
											19466	83,985,275