

General Fund Additions to the Governor's Proposed 2009-10 Budget*

Agency	Description	Leg Add	
1	UDC	Entrepreneurial Assistance Program Additional Services	\$ 1,274,000
2	UDC	Community Development Financial Institutions Program	\$ 1,495,000
3	TDA	HIV Welfare to Work	\$ 1,290,000
4	TDA	Employment, Training & Work Readiness	\$ 1,505,000
5	TDA	Green Jobs Corp Program	\$ 2,000,000
6	TDA	Health Care Jobs Program	\$ 2,000,000
7	TDA	Single Room Occupancy (SRO) Housing Program	\$ 3,553,000
8	TDA	Reject Personal Needs Allowance Reduction Article VII	\$ 4,400,000
9	TDA	Public Assistance Grant Increase - General Fund	\$ 4,925,000
10	TDA	Homeless Prevention Program	\$ 5,000,000
11	TDA	New York City Adult Shelter Reimbursement	\$ 5,000,000
12	TDA	SSI COLA	\$ 84,100,000
13	Tax and Finance	Audit, Collection and Enforcement Program	\$ 1,250,000
14	SED	Dental Clinics	\$ 1,050,000
15	SED	Additional grants In Aid	\$ 1,900,000
16	SED	Addiitonal grants In Aid	\$ 4,802,100
17	SED	Public Library Aid	\$ 10,581,000
18	SED	Addiitonal grants In Aid	\$ 59,697,900
19	SED	Additional GSPS	\$ 122,000,000
20	Science, Tech & In	Training and Business Program	\$ 1,470,000
21	Science, Tech & In	Focus Centers	\$ 2,606,000
22	Science, Tech & In	Administration Program	\$ 3,793,000
23	Science, Tech & In	Centers for Advanced Technology (CATS)	\$ 4,263,000
24	Science, Tech & In	Research and Development Program	\$ 5,948,000
25	Science, Tech & In	High Technology Program	\$ 24,220,000
26	OMRDD	Comm Svc Prog: Unified Services	\$ 1,700,000
27	OMRDD	COLA 2008-09 OMRDD Care Providers	\$ 2,100,000
28	OMRDD	Comm Svc Prog: Day Habilitation	\$ 3,000,000
29	OMRDD	Comm Svc Prog: Intermediate Care Facilities	\$ 3,000,000
30	OMRDD	Comm Svc Prog: Workshop Training	\$ 5,000,000
31	OMH	Unified Services Funding	\$ 1,032,000
32	OMH	COLA 2008-09 Mental Health Care Providers	\$ 9,478,000
33	OGS	Executive Direction Program	\$ 1,124,000
34	OGS	Tech & Asset Mgt Program	\$ 6,440,000
35	OASAS	Managed Addiction Treatment Services	\$ 1,500,000
36	OASAS	Managed Addiction Treatment Services	\$ 1,500,000
37	OASAS	HIV -Aids Services (MOU w/ AIDS Institute)	\$ 2,000,000
38	OASAS	NYC Schools Alcohol & Drug Abuse Prevention Prog	\$ 2,000,000
39	OASAS	HIV/AIDS Services	\$ 2,000,000
40	OASAS	NYC Schools Alchohol & Substance Abuse Prevention Prog	\$ 2,000,000
41	OASAS	OASAS Provider COLA's 2008-09	\$ 3,900,000
42	OASAS	OASAS provider COLA	\$ 3,900,000
43	Misc Fin Asst	Misc Financial Asst - Yonkers	\$ 5,000,000
44	Law	Social Justice	\$ 1,616,000
45	LABOR	Jobs for Youth	\$ 1,088,000
46	LABOR	State Employee Relations Board	\$ 1,720,000
47	LABOR	Displaced Homemaker Program	\$ 2,200,000
48	LABOR	Workforce Development Institute	\$ 4,823,000
49	Insurance Dept.	Timothy's Law	\$ 1,801,000
50	Insurance Dept.	Timothy's Law	\$ 99,200,000
51	HESC	Tuition Assistance Program Reforms Rejected	\$ 49,900,000
52	General St Charge	Denial of Pre/Post Judgement Interest Rates Exe. Prop	\$ 2,600,000
53	General St Charge	Tier V Article VII rejection	\$ 5,000,000
54	General St Charge	Rejection of Tax Freeze on State Owned Land	\$ 7,040,000
55	General St Charge	Sliding scale for Retirees Health Insur Rejection	\$ 8,000,000
56	General St Charge	Medicaid Part B Premium Sharing	\$ 30,000,000
57	General St Charge	COBRA -American Recov and Reinvest Act	\$ 58,100,000
58	Economic Dev	Minority and Women Business Development	\$ 1,170,000
59	Economic Dev	Commerce Eco Development Asst Account	\$ 2,000,000
60	Economic Dev	Marketing and Advertising Program	\$ 2,932,000
61	Economic Dev	Local Tourism Matching Grants	\$ 4,171,000
62	Economic Dev	Adminstration Programs- Merger Rejection	\$ 6,927,000
63	Economic Dev	I Love NY Program	\$ 9,015,000
64	Economic Dev	Economic Development Program	\$ 14,921,000
65	DOT	Non MTA Transit Assistance	\$ 20,000,000
66	DOH	Harm Reduction Materials	\$ 1,000,000
67	DOH	Obesity Prevention Coalition Support Program	\$ 1,000,000
68	DOH	Childhood Asthma Coalitions	\$ 1,232,000
69	DOH	NY/NYIII Supportive Housing	\$ 1,300,000
70	DOH	Adult Home Capital Improvements	\$ 1,353,600
71	DOH	Health & SS Sexuality Related Progs	\$ 1,540,322
72	DOH	Red Cross Base Funding	\$ 1,600,000
73	DOH	Rejected EI Program Provider Fees	\$ 1,700,000
74	DOH	Medical Assistance Program - Clinic Services	\$ 1,900,000
75	DOH	Medical Assistance Program - Non-Institutional Services	\$ 1,900,000
76	DOH	Universal Prenatal & Postpartum Home Visitation Program	\$ 1,956,000
77	DOH	Lesbian/Gay/Transgendered HHS	\$ 2,048,000
78	DOH	Adult Homes: QUIP	\$ 2,068,000
79	DOH	Cervical Cancer Screening and Prevention Program	\$ 3,510,000
80	DOH	Infertility Services	\$ 3,694,000
81	DOH	Medical Assistance Program - Community Health Centers	\$ 3,694,000
82	DOH	Clinic Transition Funding	\$ 3,964,000
83	DOH	Health Promotion Initiatives	\$ 4,606,000

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Agency	Description	Leg Add	
84	DOH	School Based Health Centers	\$ 4,614,860
85	DOH	Office of Health Systems Management Increase*	\$ 6,000,000
86	DOH	HEALTH SYSTEMS Mngt	\$ 6,000,000
87	DOH	Transportation Restoration	\$ 9,300,000
88	DOH	Medical Assistance Program - Transportation Services	\$ 9,300,000
89	DOH	Medical Assistance Program - Clinic Services	\$ 13,000,000
90	DOH	Medical Assistance Program - Hospital Outpatient and Emergency Services	\$ 14,000,000
91	DOH	Restore General Public Health Works Prg	\$ 16,000,000
92	DOH	Medical Assistance Program - Non-Institutional Services	\$ 18,000,000
93	DOH	Managed Care Restorations	\$ 20,400,000
94	DOH	Medical Assistance Program - Long Term Care	\$ 21,000,000
95	DOH	Rejected EI Program Shift To Ins Dept	\$ 21,700,000
96	DOH	Office of Health Systems Management*	\$ 23,018,600
97	DOH	Add Funding for SUNY Hosps	\$ 24,000,000
98	DOH	Add Funding for High Medicaid Hosps	\$ 25,000,000
99	DOH	Rejected Pub Health Prg Shift to Ins Dept	\$ 26,156,922
100	DOH	Pharmacy Restorations	\$ 29,900,000
101	DOH	Medical Assistance Program - Pharmacy Services	\$ 50,000,000
102	DOH	Medical Assistance Program - Nursing Home Services	\$ 62,700,000
103	DOH	Medical Assistance Program - Additional Hospital Inpatient Services	\$ 103,200,000
104	DOH	Home Care & Personal Care Restorations	\$ 134,000,000
105	DOH	Nursing Home Restorations	\$ 195,500,000
106	DOH	Hospital Restorations	\$ 288,100,000
107	DHCR	Neighborhood Preservation Program	\$ 2,011,000
108	DHCR	DHCR Neighborhood Preservation Program - Supplemental Aid	\$ 2,011,000
109	DHCR	Rural Preservation Program	\$ 2,744,000
110	DHCR	NYCHA Operating Subsidy	\$ 3,000,000
111	DHCR	Sub Prime Assistance	\$ 25,000,000
112	Dept of State	Census	\$ 2,000,000
113	Dept of State	Civil Legal Services-Community Projects	\$ 4,241,911
114	Dept of State	Civil Legal Services	\$ 4,400,000
115	DCJS	Prisoners' Legal Services of NY	\$ 2,285,000
116	DCJS	Westchester County Policing Program	\$ 2,395,000
117	DCJS	Operation Snug	\$ 4,000,000
118	DCJS	Operation Impact	\$ 9,146,000
119	CUNY	Community College Base Aid	\$ 3,090,000
120	CUNY	University Wide Programs	\$ 15,000,000
121	Corrections	Rejection of closure of Camp Georgetown Corr Facility	\$ 4,293,000
122	CFS	Youth Facilities Program Personal/Non Personal Services	\$ 1,154,000
123	CFS	New York/New York III	\$ 1,283,000
124	CFS	Settlement Houses	\$ 1,347,891
125	CFS	Child Protective Caseload Reduction	\$ 1,682,600
126	CFS	Foster Care Block Grant: COLA	\$ 1,860,800
127	CFS	Alternatives to Detention/Alternatives to Residential Placement	\$ 2,460,762
128	CFS	Secure/Non Secure Detention increase*	\$ 3,300,000
129	CFS	Preventative Services	\$ 4,934,100
130	CFS	Runaway Homeless Youth Act	\$ 5,235,048
131	CFS	Special Delinquency Prevention Program (SDPP)	\$ 7,775,586
132	CFS	Child Care Nonsupplantation	\$ 8,835,300
133	CFS	Bridges to Health	\$ 14,605,000
134	CFS	Youth Development Delinquency Program (YDDP)	\$ 23,605,938
135	CFS	Restore Community Optional Preventative Services (COPS) Funding	\$ 29,105,000
136	CFS	Secure/Non Secure Detention BG Denial*	\$ 64,680,000
137	ARTS	Grants	\$ 3,500,000
138	Aging	Community Services for the Elderly (CSE) Program	\$ 1,000,000
139	Aging	COLA 2008-09	\$ 1,500,000
140	Aging	Supplemental Nutrition Assistance (SNAP)	\$ 2,000,000
141	Aging	Expanded In-Home Services for the Elderly Program	\$ 2,000,000
142	Ag and Markets	Farm Viability Institute	\$ 2,842,000
		TOTAL	\$ 2,182,301,240

* Includes additions to the SFY 2009-10 Executive Budget >\$1 million