

Mandate Relief For Local Governments

SFY 2012-13 Budget

Health -- Medicaid

Phases in the full takeover of the county share of the cost of growth in the Medicaid program expenditures, resulting in \$1.17 billion in savings over the next five years.

Enacts provisions to move the administration of Medicaid from Counties to the Department of Health. (defines administration as: making determinations of initial and ongoing eligibility; making coverage determination with respect to benefits and services requiring prior authorization; notifying applicants and recipients of these determinations and their rights and responsibilities; authorizing benefits and services for persons found eligible;)

Early Intervention – Rejects Cost Shift

- The establishment of a statewide fiscal agent to handle all Early Intervention claims that will provide a more effective collection of third party reimbursement for counties
- Shifts responsibility from the municipality to the service coordinator to notify the child's school regarding transitioning a child to preschool special education
- Removes responsibility to contract with early intervention providers
- Removes data collection requirements from counties

Special Ed Pre K – Reject Cost Shift

- The Executive proposed to shift the growth in costs prospectively by requiring school districts and the State to pay for one third of the growth in the County's share in Pre-K special education costs.

Higher Education

State University of New York (SUNY)

- The Legislature added \$22.1 million in base operating for SUNY community colleges, or \$150 per full time equivalent student.

City University of New York (CUNY)

- The Legislature added \$9.1 million in base operating aid for CUNY community colleges, or \$150 per full time equivalent student.

Mental Health

Provides \$800,000 for a demonstration programs to assist in transitioning mental health services from a county to not-for-profit basis.

Public Protection

DNA Databank Expansion

Costs associated with DNA evidence testing done as a result of the expansion of the DNA databank (chapter 19 of the laws of 2012) would be funded by the State.

District Attorney Salaries

The State will reimburse Counties \$1.2 million for the increase for District Attorney salaries mandated by the Judicial salary increase for SFY 2012-13.

Transportation

- Allows four road surfaces permanently eligible for the \$363.1 million CHIPS program:
 - Micro surfacing
 - Pavement placed surface treatments
 - Single course surface treatment involving chip seals and oil and stone,; and
 - Double course surface treatment involving chip seals and oil and stone
- Relieves local governments of the requirement to retro-fit heavy duty diesel vehicles with low sulfur emission parts until December 31, 2013.

Taxes

Amended the commercial production credit structure to create equitability in the regional pools but adjusting the pool available outside of the MTA region to equal the pool available inside the MTA. Also allows the statewide pool to absorb unallocated credits for redistribution.

Executive Proposal to Freeze Local Medicaid Contribution

County	2013-14 Local Savings	2014-15 Local Savings	2015-16 Local Savings	2016-17 Local Savings	Total
Albany	(\$521,811)	(\$1,596,360)	(\$3,154,722)	(\$4,713,085)	(\$9,985,978)
Allegany	(\$81,987)	(\$250,821)	(\$495,671)	(\$740,521)	(\$1,569,000)
Broome	(\$317,348)	(\$970,851)	(\$1,918,594)	(\$2,866,336)	(\$6,073,129)
Cattaraugus	(\$139,124)	(\$425,618)	(\$841,105)	(\$1,256,592)	(\$2,662,439)
Cayuga	(\$118,007)	(\$361,016)	(\$713,439)	(\$1,065,862)	(\$2,258,324)
Chautauqua	(\$259,035)	(\$792,458)	(\$1,566,053)	(\$2,339,648)	(\$4,957,194)
Chemung	(\$166,173)	(\$508,367)	(\$1,004,634)	(\$1,500,900)	(\$3,180,074)
Chenango	(\$81,841)	(\$250,374)	(\$494,789)	(\$739,203)	(\$1,566,207)
Clinton	(\$143,664)	(\$439,506)	(\$868,550)	(\$1,297,594)	(\$2,749,314)
Columbia	(\$91,456)	(\$279,789)	(\$552,918)	(\$826,048)	(\$1,750,211)
Cortland	(\$82,937)	(\$253,726)	(\$501,412)	(\$749,099)	(\$1,587,174)
Delaware	(\$71,645)	(\$219,180)	(\$433,143)	(\$647,106)	(\$1,371,074)
Dutchess	(\$350,395)	(\$1,071,954)	(\$2,118,392)	(\$3,164,830)	(\$6,705,571)
Erie	(\$1,728,000)	(\$5,286,416)	(\$10,446,999)	(\$15,607,583)	(\$33,068,998)
Essex	(\$55,560)	(\$169,974)	(\$335,903)	(\$501,831)	(\$1,063,268)
Franklin	(\$82,683)	(\$252,949)	(\$499,876)	(\$746,804)	(\$1,582,312)
Fulton	(\$113,682)	(\$347,784)	(\$687,290)	(\$1,026,795)	(\$2,175,551)
Genesee	(\$79,131)	(\$242,082)	(\$478,402)	(\$714,722)	(\$1,514,337)
Greene	(\$80,592)	(\$246,554)	(\$487,239)	(\$727,924)	(\$1,542,309)
Hamilton	(\$5,316)	(\$16,263)	(\$32,139)	(\$48,015)	(\$101,733)
Herkimer	(\$111,956)	(\$342,503)	(\$676,854)	(\$1,011,205)	(\$2,142,518)
Jefferson	(\$164,688)	(\$503,826)	(\$995,659)	(\$1,487,492)	(\$3,151,665)
Lewis	(\$41,677)	(\$127,500)	(\$251,965)	(\$376,430)	(\$797,572)
Livingston	(\$76,399)	(\$233,725)	(\$461,886)	(\$690,047)	(\$1,462,057)
Madison	(\$91,910)	(\$281,179)	(\$555,664)	(\$830,150)	(\$1,758,903)
Monroe	(\$1,480,352)	(\$4,528,794)	(\$8,949,789)	(\$13,370,785)	(\$28,329,720)
Montgomery	(\$98,567)	(\$301,542)	(\$595,907)	(\$890,271)	(\$1,886,287)
Nassau	(\$1,928,667)	(\$5,900,311)	(\$11,660,177)	(\$17,420,044)	(\$36,909,199)
Niagara	(\$375,399)	(\$1,148,446)	(\$2,269,555)	(\$3,390,665)	(\$7,184,065)
Oneida	(\$459,225)	(\$1,404,893)	(\$2,776,345)	(\$4,147,798)	(\$8,788,261)
Onondaga	(\$845,858)	(\$2,587,708)	(\$5,113,820)	(\$7,639,933)	(\$16,187,319)
Ontario	(\$134,040)	(\$410,065)	(\$810,370)	(\$1,210,674)	(\$2,565,149)
Orange	(\$590,721)	(\$1,807,175)	(\$3,571,333)	(\$5,335,491)	(\$11,304,720)
Orleans	(\$68,417)	(\$209,307)	(\$413,633)	(\$617,958)	(\$1,309,315)
Oswego	(\$205,142)	(\$627,584)	(\$1,240,229)	(\$1,852,874)	(\$3,925,829)
Otsego	(\$86,586)	(\$264,889)	(\$523,473)	(\$782,057)	(\$1,657,005)
Putnam	(\$79,336)	(\$242,711)	(\$479,645)	(\$716,578)	(\$1,518,270)
Rensselaer	(\$278,986)	(\$853,494)	(\$1,686,672)	(\$2,519,850)	(\$5,339,002)
Rockland	(\$548,747)	(\$1,678,763)	(\$3,317,567)	(\$4,956,370)	(\$10,501,447)
St. Lawrence	(\$196,610)	(\$601,483)	(\$1,188,649)	(\$1,775,815)	(\$3,762,557)
Saratoga	(\$203,397)	(\$622,246)	(\$1,229,681)	(\$1,837,116)	(\$3,892,440)
Schenectady	(\$280,139)	(\$857,021)	(\$1,693,642)	(\$2,530,263)	(\$5,361,065)
Schoharie	(\$47,283)	(\$144,652)	(\$285,861)	(\$427,070)	(\$904,866)
Schuyler	(\$30,957)	(\$94,705)	(\$187,157)	(\$279,608)	(\$592,427)
Seneca	(\$49,277)	(\$150,751)	(\$297,913)	(\$445,076)	(\$943,017)
Steuben	(\$160,798)	(\$491,926)	(\$972,142)	(\$1,452,358)	(\$3,077,224)
Suffolk	(\$2,051,368)	(\$6,275,686)	(\$12,401,993)	(\$18,528,299)	(\$39,257,346)
Sullivan	(\$167,368)	(\$512,023)	(\$1,011,858)	(\$1,511,694)	(\$3,202,943)
Tioga	(\$66,982)	(\$204,915)	(\$404,951)	(\$604,988)	(\$1,281,836)
Tompkins	(\$98,493)	(\$301,318)	(\$595,463)	(\$889,609)	(\$1,884,883)
Ulster	(\$299,264)	(\$915,528)	(\$1,809,263)	(\$2,702,999)	(\$5,727,054)
Warren	(\$100,845)	(\$308,512)	(\$609,680)	(\$910,848)	(\$1,929,885)
Washington	(\$92,973)	(\$284,431)	(\$562,091)	(\$839,751)	(\$1,779,246)
Wayne	(\$116,409)	(\$356,125)	(\$703,773)	(\$1,051,421)	(\$2,227,728)
Westchester	(\$1,786,276)	(\$5,464,700)	(\$10,799,323)	(\$16,133,947)	(\$34,184,246)
Wyoming	(\$44,727)	(\$136,831)	(\$270,405)	(\$403,979)	(\$855,942)
Yates	(\$35,170)	(\$107,594)	(\$212,627)	(\$317,660)	(\$673,051)
ROS	(\$18,065,397)	(\$55,266,900)	(\$109,218,286)	(\$163,169,671)	(\$345,720,254)
NYC	(\$43,072,317)	(\$131,769,787)	(\$260,403,066)	(\$389,036,345)	(\$824,281,515)
StateWide	(\$61,137,714)	(\$187,036,687)	(\$369,621,352)	(\$552,206,016)	(\$1,170,001,769)