

ADOPTED BUDGET REPORT - May 2, 2023

Adirondack Park Agency

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$6.3 million with no modifications.

Aging, Office for the

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$12.8 million with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$291 million and adds \$7.8 million for a total of \$298.8 million as follows:
 - Adds \$14 million to support a 4 percent cost of living adjustment.
 - \$2.5 million to support the Long-Term Care Ombudsman Program.
 - \$1.43 million to support the Holocaust Survivor Initiative.
 - \$1.1 million to support Guardianship Programs
 - \$1 million to support Naturally Occurring Retirement Communities (NORC) and Neighborhood Naturally Occurring Retirement Communities (NNORC)
 - \$375,000 to support Lifespan of Greater Rochester.
 - \$325,000 to support the Centers for Elder Law and Justice.
 - \$300,000 to support Services and Advocacy for Gay, Lesbian, Bisexual & Transgender Elders, Inc. (SAGE)
 - \$250,000 to support Jewish Community Council of Greater Coney Island, Inc.
 - \$200,000 to support the Council of Senior Centers and Services of New York City Inc. (LiveOn NY).
 - \$200,000 to support the New York Statewide Senior Action Council.

Article VII Proposal (S.4007-C)

- PART G -- The Adopted Budget accepts the Executive proposal to lower the income threshold for private pay protocols for Area Agencies on Aging from 400 percent of the Federal Poverty Level to 250 percent to allow more seniors the option of accessing and receiving services via private payment.

- PART Z -- The Adopted Budget intentionally omits the Executive proposal which required assisted living residences to report to the Department of Health on quality measures and created modified inspection schedules for assisted living residences with advanced standing classification granted by the Department of Health or adult care facilities that obtain accreditation from a nationally recognized organization.

Agriculture and Markets, Department of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$182.5 million with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$67.8 million and adds \$8.7 million for a total of \$76.5 million as follows:
 - Restores:
 - \$1,000,000 for Beginning Farmers
 - \$1,000,000 for Socially and Economically Disadvantaged Farmers
 - \$500,000 for American Farmland Trust Farmland for a New Generation
 - \$481,000 for Cornell Vet Diagnostic Lab
 - \$300,000 for Cornell hops research
 - \$300,000 Northern New York - Jefferson County Cornell CCE
 - \$250,000 for Pro-Dairy Climate Specialist
 - \$199,000 for Cornell Farm Labor Specialist
 - \$100,000 for Black Farmers United
 - \$100,000 for John May Farm Safety Fund
 - \$75,000 for Cornell maple research
 - \$75,000 for Cornell vegetable research
 - \$75,000 for Maple Producers Association
 - \$75,000 for Volunteers Improving Neighborhood Environment
 - \$50,000 for CNY Lyme & Tick Borne Disease Alliance
 - \$50,000 Cornell Geneva barley research
 - \$50,000 for Cornell concord grape research
 - \$50,000 for Empire Sheep Producers
 - \$50,000 for Hop Growers of New York
 - \$50,000 for Pitney Meadows Community Farm
 - \$50,000 for Comfort Food Community
 - \$25,000 for Teens for Food Justice
 - \$20,000 for Cornell onion research
 - Adds:

- \$1 million for Cornell agrovoltatics research
- \$900,000 for Farm Viability Institute
- \$307,000 for Apple Growers Association
- \$250,000 for Cornell Livestock Teams
- \$250,000 for Grow NYC
- \$175,000 for Northeast Organic Farmers Association
- \$175,000 for Turfgrass Environmental Stewardship Fund
- \$150,000 for Wine and Grape Foundation
- \$110,000 for Agribusiness Child Development Centers
- \$100,000 for Cannabis Association of New York
- \$100,000 for Dutchess County Cornell Cooperative Extension
- \$100,000 for Bridging Upstate-Downstate Food Network Divide
- \$49,000 for Corn and Soybean Growers
- \$24,000 New York Cider Association
- \$24,000 New York State Brewer Association
- \$24,000 New York State Distillers Guild

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$46.6 million but modifies the appropriation language for the Companion Animal Fund to add rescues as eligible applicants, and increases the State share of grants to 90 percent statewide.

Article VII Proposal (S.4008-C)

- PART OO -- The Adopted Budget modifies the Executive proposal by limiting the change in threshold for purchases of food grown, produced, or harvested in New York without a formal competitive process to school districts and BOCES. The Adopted Budget increases school districts' threshold from \$100,000 to \$150,000, removes the reporting requirement from the Executive proposal, and maintains current law which allows SED to approve certain purchases above the threshold.

Alcoholic Beverage Control, Division of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$78.2 million with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$5 million with no modifications.

Article VII Proposals (S.4005-C)

- PART K -- The Adopted Budget intentionally omits the Executive proposal requiring the State Liquor Authority to draft and post a technical rewrite of the Alcoholic Beverage Control Law. The State Liquor Authority has posted a rewrite on its website.
- PART L -- The Adopted Budget intentionally omits the Executive proposal to create a new wholesale temporary permit by lengthening the duration of such permits.
- PART M -- The Adopted Budget intentionally omits the Executive proposal to grant automatic approvals for applications for corporate changes that do not violate the Alcoholic Beverage Control Law.
- PART N -- The Adopted Budget intentionally omits the Executive proposal to allow license applicants to notify municipalities of their application on the same day they apply.
- PART O -- The Adopted Budget modifies the Executive proposal to permanently extend and amend the temporary retail permit program by extending the program for one year.

Addiction Services and Supports, Office of

State Operations (S.4000-D)

- The Adopted Budget modifies the Executive recommendation of \$174.6 million and adds \$4.7 million for a total of \$179.2 million for the Opioid Settlement Fund Account.

Aid to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$968.6 million and adds \$101 million for a total of \$1.1 billion as follows:
 - Adds \$3.8 million to support a 4 percent cost of living adjustment.
 - Adds:
 - \$88.6 million for the Opioid Settlement Fund Account
 - \$2 million for Substance Abuse Prevention and Intervention Specialists
 - \$950,000 for Family and Children’s Association (Recovery Community and Outreach Center)
 - \$500,000 Save the Michaels of the World, Inc.
 - \$250,000 for Addiction Recovery Supportive Transportation Demonstration Program
 - \$250,000 New York State Association of Alcoholism & Substance Abuse Providers (NYSAAASAP)

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$92 million with no modifications.

Audit and Control, Department of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$554.7 million with no modifications.

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$2.8 million with no modifications.

Budget, Division of the

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$50.2 million and adds \$537,000 for a total of \$50.7 million for membership dues for the Council of State Governments, National Conference of Insurance Legislators, and National Conference of State Legislatures.

Children and Family Services, Office of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$556.1 million with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$5.3 billion, and adds \$94.6 million for a total of \$5.3 billion as follows:
 - Adds funding for the following programs:
 - \$5.1 million in additional funding to increase the Human Services Cost of Living Adjustment (COLA) from 2.5 percent to 4 percent, for a total cost of \$13.6 million.
 - \$5 million in additional funding for Advantage Afterschool, for a total of \$33 million.
 - \$2 million in additional funding for Child Advocacy Centers, for a total of \$7.2 million.
 - \$1.9 million in additional funding for the Kinship Care program, for a total of \$2.2 million.
 - \$1.5 million in additional funding for the Youth Development Program, for a total of \$15.6 million.

- \$600,000 in additional funding for the Runaway and Homeless Youth Act program, for a total of \$7.7 million.
 - \$100,000 in additional funding for the Kinship Navigators, for a total of \$320,500
- Provides \$17.4 million in funding for the following programs:
 - \$10 million to establish the New York State Sports Grants Initiative Program.
 - \$5.5 million for two new pilot facilitated enrollment programs that would provide services to children of episodic workers (part-time workers) and children of undocumented workers with incomes up to 400 percent of the federal poverty line. The first program would serve families residing in New York City and the other pilot program would serve families residing in the Rest of State.
 - \$1.9 million for the consolidation of the existing facilitated enrollment programs into two programs that would provide services to eligible families in New York City and Rest of State. The income threshold for these programs would increase to 85 percent of the State Median Income (SMI), which is consistent with the Federal income limits.
 - These programs would continue to serve families in New York City, Monroe, Erie, Onondaga, Suffolk, and the Capital Region.
 - CWE and WDI would assist families with the application process to enroll into their counties' child care subsidy program. This would be an uncapped enrollment program to get more families enrolled into the state funded child care program.
- Provides \$60.9 million for legislative grants, including:
 - \$9.6 million for human services and veterans community services organizations subject to Senate Resolution
 - \$5.4 million for the YMCA of Greater New York
 - \$5 million for the United Way of Greater Rochester and Finger Lakes - Together Now
 - \$2.5 million for settlement houses.
 - \$2.4 million for 2-1-1.
 - \$1.6 million for the Fresh Air Fund.
 - \$1 million for Help Me Grow New York.
 - \$1 million for Safe Harbor
 - \$1 million for the NYS YMCA foundation.
 - \$750,000 for the NYS Alliance of Boys and Girls Clubs.
 - \$700,000 for the Hispanic Federation.
 - \$600,000 for the Metropolitan New York Coordinating Council on Jewish Poverty.

- \$400,000 for the New Alternatives for Children.
- \$400,000 for the Legal Services of the Hudson Valley - Housing and Kinship caregivers services.
- \$635,000 for Common Point Queens.
- \$260,000 for the Westchester County Youth Bureau.
- \$250,000 for Make the Road-Community Organizing Projects.
- \$250,000 for the Chinese-American Planning Council.
- \$250,000 for Junior Achievement of New York
- \$225,000 for the Association of NYS Youth Bureaus.
- \$225,000 for the Astor Services for Children and Families.
- \$200,000 for Citizens Committee for New York City.
- \$200,000 for Urban Upbound.
- \$175,000 for the Boys and Girls Club of Harlem.
- \$175,000 for the Shalom Task Force, Inc.
- \$151,667 for the Legal Services of Hudson Valley - LGBTQ+ services.
- \$150,000 for the Boys and Girls Club of Western New York.
- \$150,000 for El Centro Hispano.
- \$150,000 for the Tri-Community Youth Agency
- \$125,000 for the Center for Elder Law and Justice.
- \$125,000 for the United Jewish organizations of Williamsburg.
- \$100,000 for the NYPD Youth Explorers Program.
- \$75,000 for the Federation of Protestant Welfare Agencies.
- \$65,000 for Fearless! (Safe Homes of Orange County).
- \$23.6 million for various other legislative priorities.
- The Adopted Budget provides \$500 million from the Federal Child Care COVID Stabilization funding for a third round of workforce stabilization grants.
 - \$466 million for direct childcare workers retention grants, as follows:
 - \$2,000 grants to employees of daycare centers who work a minimum of 15 hours per week.
 - \$1,500 grants to employees of school age or after-school childcare providers.
 - \$34 million to childcare providers for assistance with recruitment activities, based on their modality. Grants can be used for signing-bonuses, advertising, job fair attendance, or other activities.
 - \$4,000 for group daycare, daycare centers and school aged childcare providers;
 - \$1,600 for group family daycare providers; and
 - \$800 for family daycare providers.

Capital (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$60.11 million with no modifications:

Article VII Proposal (S.4006-C)

- PART U -- The Adopted Budget modifies the Executive proposal to extend and improve New York State's child care assistance program to expand income eligibility to 85 percent of the state median income and to give the Office of Children and Family Services sole discretion to determine priority populations for child care assistance. While accepting the eligibility expansion to 85 percent of the State median income, modifications include requirements that providers will be paid for up to 80 absences per year, that low-income families' child care contribution be decreased from 10 percent of their income which exceeds the federal poverty level to 1 percent of that income, and that create a carve out to continue priority population status for eligible individuals who are being served by a local district as a member of priority population as of September 30, 2023.
- PART V -- The Adopted Budget modifies the Executive proposal to make the current reimbursement structure for residential placements of children with special needs outside of New York permanent to a one year extension of the current reimbursement structure.
- PART W -- The Adopted Budget modified the Executive proposal to permanently authorize the Close to Home program by extending the Close to Home program for a period of five years.
- NEW PART BB -- The Adopted Budget includes language raising the rent subsidy for youth aged 18-21 in foster care with an independent living goal, as well as youth leaving the foster care system in certain circumstances, from \$300 per month to \$725 per month.
- NEW PART DD -- The Adopted Budget includes language establishing presumptive eligibility for child care as an opt-in for local districts, with local districts bearing the fiscal responsibility for individuals who receive child care via presumptive eligibility but who are ultimately determined to be ineligible for such assistance.

City University of New York (CUNY)

State Operations (S.4000-D)

- The Adopted Budget modifies the Executive recommendation of \$3.1 billion and adds \$102 million for a total of \$3.2 billion as follows:
 - Reduces TAP Gap funding by \$8.8 million
 - Adds
 - \$53 million for general operating aid.
 - \$50 million for transformational initiatives.
 - \$1 million for Medgar Evers Environmental Job Training

- \$750,000 for Medgar Evers Du Bois Bunch Center for Public Policy
- \$500,000 for the Black Male Initiative
- \$200,000 for Lehman College - Bronxnet
- \$81,500 for the CUNY Mock Senate
- Restores
 - \$2.25 million for the CUNY School of Labor
 - \$1.1 million for SEEK
 - \$1 million for the Nursing Program Expansion
 - \$1 million for Mental Health Services
 - \$350,000 for the Haywood Burns Chair in Human & Civil Rights at CUNY Law School

Aid to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$1.9 billion as follows:
 - Removes the appropriation language that would potentially withhold up to 20 percent of funding for the community colleges.
 - \$54,000 for College Discovery

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$643 million and adds \$435 million in flexible capital for a total of \$1.1 billion.

Article VII Proposal (S.4006-C)

- PART B -- The Adopted Budget modifies the Executive proposal to increase tuition at SUNY and CUNY to allow for a differential tuition increase only for non-resident SUNY and CUNY students.
- PART C -- The Adopted Budget intentionally omits the Executive proposal to ensure medication abortion access at SUNY and CUNY as a similar bill (S.1213B) was passed outside of the budget.
- NEW PART AA -- The Adopted Budget includes language to require SUNY and CUNY to create long-term plans to address fluctuations in student enrollment and their effects on the financial stability of the institutions.

Civil Service, Department of

State Operations (S.4000-D)

- The Adopted Budget modifies the Executive recommendation of \$82.8 million and adds \$2.5 million for a total of \$85.3 million as follows:
 - Adds \$2.5 million to waive civil service exam fees between July 1, 2023 and December 31, 2025.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$2 million with no modifications.

Article VII Proposals (S.4005-C)

- PART J -- The Adopted Budget modifies the Executive proposal to expand eligibility for World Trade Center death and disability benefits to New York's organized militia to stipulate that the performance of duty disability benefit provided will be equivalent to three-quarters of a member's final annual pay, and the death benefit provided will be equivalent to one-half of a member's final annual pay.
- PART S -- The Adopted Budget accepts the Executive proposal to allow the Department of Civil Service or municipal commissions to establish a continuing eligible list for any class of positions filled through open competitive examination.
- PART T -- The Adopted Budget modifies the Executive proposal to increase the number of positions designated under the 55-B and 55-C programs to 1,700 positions and removes the provision to allow for the transfer from the competitive to non-competitive class.
- PART V -- The Adopted Budget accepts the Executive proposal to extend the waiver on the income cap for retirees who return to work in a school setting by one year, until June 30, 2024.
- PART W -- The Adopted Budget accepts the Executive proposal to amend the Contribution Stabilization Program for the State Retirement System to provide a pathway for amortizing employers to terminate participation in the Contribution Stabilization Program.
- PART X -- The Adopted Budget intentionally omits the Executive proposal to require that any corporation, district, agency, or organization electing to participate in the NYSHIP plan to pay interest for late payments.
- PART Y -- The Adopted Budget accepts the Executive proposal to include counties in the list of entities that pay the special accidental death benefit to families of deceased police officers and firefighters who died in the performance of their duties.
- NEW PART EE -- The Adopted Budget includes language to waive civil service exam fees for all examinations held between July 1, 2023 and December 31, 2025.
- NEW PART GG -- The Adopted Budget includes language to provide for certain death benefits to correction officers, correction officer-sergeants, correction officer-captains, assistant wardens, associate wardens, or wardens employed by Westchester County.
- NEW PART HH -- The Adopted Budget includes language to authorize police/fire members of the New York City Fire Department pension fund to obtain credit for service as an EMT member.

- NEW PART II -- The Adopted Budget includes language to provide for certain death benefits to county fire marshals, supervising fire marshals, fire marshals, assistant fire marshals, assistant chief fire marshals, chief fire marshals, and division supervising fire marshals employed by Nassau County.
- NEW PART JJ -- The Adopted Budget includes language to permit police officers in the New York City police pension fund to borrow from their retirement contributions.
- NEW PART KK -- The Adopted Budget includes language to authorize Monroe County to adopt a resolution to extend the special 25-year retirement benefits available to criminal law enforcement officers in the State to all law enforcement officers in Monroe County.
- NEW PART LL -- The Adopted Budget includes language to allow certain members members in the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System to receive an accidental disability benefit if the member is impaired due to a condition of the heart as a result of an accident, in the performance of his or her duties, unless proven otherwise.

Commission of Correction, State

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$3.9 million with no modifications.

Article VII Proposals (S.4006-C)

- PART LL -- The Adopted Budget modifies the Executive proposal, formerly at Part C of S.4005-A, to purchase body scanning technology for State Correctional Facilities and Office of Children and Family Services (OCFS) facilities by removing the authorization for body scanning technology to be used in OCFS facilities and limiting the expanded use and authorization of body scanning technology to State Correctional Facilities. The Adopted Budget also includes language that would allow State Correctional Facility staff to be subject to a search by this body scanning technology.

Corrections and Community Supervision, Department of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$3 billion with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$37 million with no modifications.

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$481.2 million with no modifications.

Article VII Proposals (S.4005-C)

- PART D -- The Adopted Budget intentionally omits the Executive proposal to lower the hiring age of corrections officers from 21-years old to 19-years old.

Council on the Arts

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$5.3 million with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$42.8 million by adding \$50 million for a total of \$92.8 million, as follows:
 - \$40 million in additional operating aid.
 - \$8 million for regional councils outside of New York City.
 - \$2 million for stabilization grants.

Capital Projects (S.4004-D)

- The Adopted Budget modifies the Executive recommendation of no new capital funding by adding \$20 million in funding.

Criminal Justice Services, Division of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$90.4 million with no modifications.

Aid to Localities (S.4003-D):

- The Adopted Budget modifies the Executive recommendation of \$466.1 million as follows:
 - \$40 million for Discovery funding for District Attorneys in New York City
 - \$40 million for Discovery funding for Defenders
 - \$40 million for Aid to Defense
 - \$31 million local crime reduction and street outreach
 - \$14 million for various Assembly legislative criminal justice grants
 - \$10 million for Extreme Risk Protection Orders (ERPOs)

- \$7.2 million for Public Safety grants by the Senate
- \$3.5 million for upstate legal services designated by the Senate
- \$2.8 million for legal services designated by the Assembly
- \$2.7 million for Westchester County Policing Program
- \$1.5 million for additional gun violence prevention grants
- \$1.37 million for Legal Services Assistance Fund (LSAF)
- \$1 million for Prisoners Legal Services
- \$612,000 for domestic violence service providers designated by the Assembly
- \$300,000 for Brooklyn Legal Services
- \$290,000 for Mobilization for Justice
- \$250,000 for Firemen’s Association of the State of New York
- \$200,000 for Treatment Alternatives for Safer Communities of the Capital District (TASC)
- \$180,000 for Osborne Association Familyworks Program in Buffalo
- \$175,000 for New York County Defender Services
- \$160,000 for Capital District Women’s Bar Association Legal Project Inc.
- \$150,000 for Bard College (Prison Initiative)
- \$135,000 for Housing Court Answers
- \$125,000 for Center for Representation
- \$115,000 for Lenox Hill Neighborhood House Inc - Housing Assistance and Legal Assistance
- \$100,000 for Bronx Legal Services (Legal Services NYC)
- \$100,000 for Cornell University (Criminal Justice Employment Initiative)
- \$100,000 for Greenburger Center for Social and Criminal Justice
- \$100,000 for John Jay College (Prison to College Pipeline)
- \$100,000 for Center for Court Innovation - Red Hook Community Justice Center
- \$100,000 for Opportunities for a Better Tomorrow Inc.
- \$100,000 for Richmond County District Attorney’s Office
- \$90,000 for Legal Services of the Hudson Valley - Domestic Violence Project
- \$85,500 for Pace Women’s Justice Center

Capital Projects (S.4004-D)

- The Adopted Budget modifies the Executive recommendation of \$103 million by adding \$50 million for discovery for District Attorneys in New York City, for a total of \$153 million.

Article VII Proposals (S.4005-C)

- PART A -- The Adopted Budget accepts the Executive proposal to extend various provisions of law related to public protection programs and services.

- PART F -- The Adopted Budget modifies the Executive proposal to amend the Concealed Carry Improvement Act by amending provisions related to the Adirondack and Catskill Parks, removing changes to penalties for the unlawful sale and purchase of body armor and semi automatic rifles, ensuring safe operations of riflery programs at summer camps, and ensuring the continued practice of demonstrations using historical weapons.

Article VII Proposals (S.4006-C)

- PART VV -- The Adopted Budget modifies the Executive proposal, formerly at Part B of S.4005-A, to amend New York State’s bail laws by removing the least restrictive means standard, including the longstanding risk of flight and return to court standard, requiring that the conditions set by the court reflect the court’s individualized determination and findings, re-emphasising the availability of options for the court including the utilization of non-monetary conditions that involve diversion to treatment and services where appropriate, clarifying that there be mandatory arrests in domestic violence cases, including greater court discretion in cases involving repeat violent felony offenders, and requiring OCA and DCJS to collect data on pre-trial release and detention every six months including data on whether the prosecutor requested bail, whether the court set bail and the amount, whether the court imposed any other securing order, rates and number of failures to appear, and additional pre-trial data.

Deferred Compensation Board

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$953,000 with no modifications.

Dormitory Authority of the State of New York

Article VII Proposals (S.4008-C)

- PART Z -- The Adopted Budget intentionally omits the Executive proposal to increase the Dormitory Authority’s bond cap under the Medical Care Facilities Finance Agency Act.
- PART AA -- The Adopted Budget intentionally omits the Executive proposal to authorize recipients of loans or grants awarded under the Downtown Revitalization Initiative (DRI) and the NY Forward Grant program to use the Dormitory Authority’s planning, procurement, financing, and design build services.
- PART BB -- The Adopted Budget modifies the Executive proposal to extend the Dormitory Authority’s MWBE mentoring program to include reporting language.
- PART LL -- The Adopted Budget modifies the Executive proposal to extend the Dormitory Authority’s authorization to undertake design and construction projects for the

Department of Environmental Conservation and Office of Parks, Recreation and Historic Preservation by reducing it from five years to two years.

Economic Development, Department of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$35 million with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$67.2 million, and adds \$4.3 million for a total of \$71.5 million as follows:
 - Adds funding for the following programs:
 - \$1.9 million in additional funding for the Centers of Excellence, for a total of \$14 million, providing \$1 million to each center.
 - \$1.4 million in additional funding for the Centers for Advanced Technology, for a total of \$15 million, providing \$1 million to each center.
 - \$1 million in additional funding for Tourism Matching Grants, for a total of \$3.5 million.

Education Department, New York State

State Operations (S.4000-D)

- The Adopted Budget modifies the Executive recommendation of \$652.5 million and adds \$1.4 million for a total of \$653.9 million, as follows:
 - Modifies the Tuition Rate Setting Methodology study to remove cost-neutral language.
 - Omits language allowing health care professions accounts to be transferred to the Department of Health.
 - Adds
 - \$1 million for Summer School for the Arts.
 - \$250,000 for the school governance study authorized by Chapter 364 of the Laws of 2022.
 - Restores \$150,000 for the Rochester Fiscal Monitor.

Aid to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$43.1 billion and adds \$380 million as follows:
 - Adds nursing and teaching programs to the Executive's new \$20 million P-TECH and Early College High School program.

- Omits language linking school aid to school-level funding plans.
- Omits language requiring a portion of Foundation Aid be carved out for high-impact tutoring.
- Omits language to pro-rate statutory nonpublic school aid payments.
- Restores
 - \$21.4 million for Teacher Centers
 - \$12 million for Yonkers School District
 - \$9.8 million subject to Assembly resolution
 - \$7.5 million subject to Senate resolution
 - \$3.5 million for Aid to Public Libraries
 - \$2 million for Tax Certiorari
 - \$1.9 million for Non-public School Aid (MSA/CAP)
 - \$1.5 million for Consortium for Workforce Education
 - \$1.5 million for Adult Literacy Education
 - \$1.4 million for the Higher Education Opportunity Program
 - \$1.2 million for Rochester Health Services
 - \$1.2 million for Buffalo School Health Services
 - \$1 million for Non-public Immunization Recordkeeping
 - \$903,000 for NY School for the Deaf
 - \$903,000 to Henry Viscardi School for the Deaf
 - \$738,000 for Liberty Partnership Program
 - \$650,000 NYC Rise, Inc.
 - \$636,000 for STEP
 - \$500,000 for Teacher Diversity Pipeline
 - \$500,000 to Mill Neck Manor
 - \$500,000 for the Center for Autism at UAlbany
 - \$500,000 to Cleary School for the Deaf
 - \$482,000 for the C-STEP
 - \$475,000 for Magellan Foundation Inc.
 - \$461,000 for Bard Early College
 - \$450,000 NYC Community Learning Schools (United Community Schools)
 - \$400,000 for Biobus
 - \$385,000 for Bilingual Teacher Intensive Training
 - \$375,000 to the Schomburg Center
 - \$365,000 for Mind Builders Creative Arts Center
 - \$250,000 for Townsend Harris High School Bridge Program
 - \$250,000 for the NYC Promise Project
 - \$250,000 for CWE Credentialing
 - \$241,000 for Foster Youth Success

- \$225,000 for East Ramapo Monitor
- \$200,000 to Onpoint for College
- \$175,000 for Rochester Monitor
- \$175,000 for Hempstead Monitor
- \$175,000 for Wyandanch Monitor
- \$150,000 for St. Francis De Sales
- \$112,500 to Langston Hughes Community Library
- \$40,000 for Long Island Latino Teachers' Association
- Adds
 - \$150 million for February Database Update
 - \$135 million for Universal School Meals
 - \$25 million for Universal Pre-Kindergarten
 - \$20 million for Executive Initiative Funding
 - \$6 million for Schools for the Deaf and Blind (4201) Schools
 - \$3 million for Non-Public STEM
 - \$2.5 million for NYC Transportation after 4pm
 - \$2 million for NYC DOE Specialized HS Test Prep
 - \$2 million for higher education students with disabilities
 - \$1.1 million for Many Threads One Fabric (NYSUT Implicit Bias Training)
 - \$974,500 for Executive Leadership Institute
 - \$750,000 to Long Island Pre-K Initiative
 - \$250,000 for Universal Hip-Hop Museum
 - \$250,000 for NYC School Governance Study
 - \$240,000 for Future Giants
 - \$150,000 to the DIA Art Foundation
 - \$150,000 to St. Mary's School for the Deaf
 - \$150,000 for Underground Railroad Education Center
 - \$150,000 for Flushing Town Hall
 - \$150,000 for BRIC Arts & Media
 - \$150,000 for Education Through Music Inc.
 - \$100,000 to the African American Cultural Museum
 - \$100,000 for Center of Education Project Boost
 - \$100,000 for the Center for Jewish History
 - \$50,000 for Storm King Art Center
 - \$26,000 for Love Your Library Account allocations

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$99.3 million, amends capital funding for school on Native American reservations by allowing funds to also be used for school, and restores \$20 million for Libraries.

Article VII Proposals (S.4006-C)

- PART A -- The Adopted Budget modifies the Executive proposal related to school aid to:
 - Accept the Contracts for Excellence extender for the 2023-2024 school year;
 - Intentionally omit the high impact tutoring set aside of Foundation Aid;
 - Include language to subsidize school and school district costs for participating in the federal breakfast and lunch community eligibility program by paying the difference between the federal reimbursement and state reimbursement;
 - Modify the Executive's charter school proposal to intentionally omit the proposal to eliminate the New York City charter cap, and to limit the proposal related to surrendered, revoked, or terminated charters to authorize a one-time reissuance of 22 surrendered, revoked, or terminated charters, of which no more than 14 of such charters shall be designated for New York City. The proposal further prohibits a charter in New York City from opening in a community school district where more than 55 percent of students attend charter schools;
 - Modify the prospective universal prekindergarten enrollment reporting proposal to exclude data that would be difficult for school districts to attain and require school districts that are eligible for universal pre-kindergarten aid but have not yet utilized such aid to provide information on the barriers to the utilization of funds;
 - Require SED to release universal prekindergarten building aid guidance to all school districts;
 - Modify the zero-emission bus progress reporting by removing arduous data requirements and pushing the report due date until after the NYSERDA Roadmap is available to school districts;
 - Modify to restore the allocation for Consortium for Worker Education reimbursement for the 2023-24 school year;
 - Intentionally omit the school level funding plan extender;
 - Accept the proposal to extend the Rochester City School District monitor from 2023 to 2025;
 - Modify the proposal to study the tuition rate setting methodology by removing the cost neutral language; and
 - Intentionally omit the proposal to limit nonpublic school services aid.
- PART D -- The Adopted Budget adopts language to remove the maximum award cap for the Liberty Partnerships Program.
- PART E -- The Adopted Budget intentionally omits the Executive proposal to allow public accounting firms to have minority ownership by non-certified public accountants.

Elections, State Board of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$38.8 million with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$29 million with no modifications.

Capital Projects (S.4004-D)

- The Adopted Budget adds \$15 million in new funding for software and technology upgrades for local boards of elections.

Empire State Development Corporation

Aid to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$271.1 million, and adds \$14.5 million for a total of \$285.6 million as follows:
 - Adds \$1.4 million in additional funding for the Minority and Women-Owned Business Development lending program, for a total of \$2 million.
 - Provides \$400,000 to establish the Entrepreneurial Training Grant Program Pilot.
 - Provides \$12.8 million in legislative grants, including:
 - \$5 million for Alive! Downtown.
 - \$1 million for Museum Study.
 - \$1 million for Stony Brook Medicine's National Cancer Institute.
 - \$750,000 for Rochester Monroe County Anti Poverty Initiative
 - \$700,000 for Bronx Overall Economic Development Corporation.
 - \$700,000 for CenterState CEO.
 - \$650,000 for Brooklyn Alliance, Inc.
 - \$650,000 Queen Chamber of Commerce
 - \$375,000 for New York Medical College BioInc.
 - \$250,000 for Adirondack Sports Council.
 - \$225,000 for North Country Chamber of Commerce.
 - \$150,000 for Brooklyn Chamber of Commerce.
 - \$150,000 for Association of Community Employment Programs.
 - \$150,000 for Finger Lakes Tourism Alliance.
 - \$150,000 for Hoosick River Partnership.
 - \$150,000 for Harlem Week, Inc.
 - \$140,000 for Kingsbridge Riverdale Van Cortland Development Corporation.

- \$100,000 for Brooklyn Neighborhood Improvement Association.
- \$100,000 for Queens Economic Development Council.
- \$100,000 for Adirondack North Country Association.
- \$100,000 for Buffalo Niagara Partnership.
- \$75,000 for People Theatre Project.
- \$50,000 for Staten Island Economic Development Corporation.
- \$50,000 for Hampton Bays Chamber of Commerce.

Capital Projects (S.4004-D)

- The Adopted Budget modifies the Executive recommendation of \$1 billion and adds \$278 million for a total of \$1.3 billion as follows:
 - Provides \$278 million in capital grants, including:
 - \$130 million for Hunts Point Produce Market.
 - \$50 million for Restore New York.
 - \$30 million for the Central Chiller Plant at SUNY Albany.
 - \$24 million for FeedMore Western New York.
 - \$19 million for the redevelopment of Monument Square in the City of Troy.
 - \$10 million for the Redevelopment of Victory Mills in Saratoga County.
 - \$7.5 million for the Redevelopment of the Dominican American Cultural Center.
 - \$7.5 million for the American Museum of LGBT History and Culture.

Article VII Proposal (S.4006-C)

- NEW PART FF -- The Adopted Budget includes language to require Empire State Development in conjunction with other agencies to conduct a study of private and public museums to determine their existing funding levels, and mechanisms on how to fund museums going forward.

Article VII Proposal (S.4008-C)

- PART CC -- The Adopted Budget intentionally omits the Executive proposal to rename and update the downstate portion of the SUNY Tax-free Areas to Revitalize and Transform UPstate New York program (START-UP NY) to the Extended Prosperity and Innovation Campus (EPIC) Initiative.
- PART DD -- The Adopted Budget modifies the Executive proposal to create a matching grant program for the Small Business Innovation Research and Small Business Technology Transfer grant programs where matching grants would be awarded to businesses who receive a grant under the respective federal program by including additional program guidelines regarding the size of grants awarded, including a

commitment letter from the State for applicants, offering technical assistance for phase 3 award winners, and by including a two-year claw back provision.

- PART FF -- The Adopted Budget modifies the Executive proposal to increase the maximum individual loan cap under the Linked Deposit Program from \$2 million to \$4 million and the lifetime loan cap from \$2 million to \$6 million.
- PART GG -- The Adopted Budget modifies the Executive proposal to extend the general loan powers of the Urban Development Corporation (UDC) to make loans in connection with a broad range of economic development programs from five years to one year.
- PART HH -- The Adopted Budget intentionally omits the Executive proposal to allow Minority and Women-Owned Business Enterprise (MWBE) State and local certification reciprocity by an administrative process and to increase the State and New York City MWBE discretionary buying thresholds.
- PART JJ -- The Adopted Budget modifies the Executive proposal to extend UDC's authorization to administer the Empire State Economic Development Fund by reducing the extension from five years to one year.
- NEW PART GGG -- The Adopted Budget includes language creating a new entrepreneurial training grant pilot program for entrepreneurs successfully finishing training at ESD's Entrepreneurship Assistance Centers.

Employee Relations, Office of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$12 million with no modifications.

Energy Research and Development Authority

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$225.8 million with modifications to clarify the EmPower Plus program will benefit residential customers.

Article VII Proposal (S.4006-C)

- PART RR -- The Adopted Budget modifies the Executive proposal, formerly at Part WW of S.4008-A, to prohibit installation of fossil fuel equipment and building systems in buildings by removing any restrictions on existing buildings and advancing language that a municipality may only issue a permit for new buildings under seven stories that is an all-electric building by 2025, except when a commercial or industrial buildings is larger than 100,000 square feet in floor area, and by 2028 for all new buildings with some exceptions. The Adopted Budget language also directs the New York Power Authority to establish a \$30 million program to develop action plans to fully decarbonize and achieve

zero on-site emissions for State-owned campuses and facilities by 2040, with immediate funding of additional \$30 million a decarbonization project at SUNY Albany, and ensures labor protections and standards for any projects resulting from the action plans.

- PART TT -- The Adopted Budget modifies the Executive proposal, formerly at Part AAA of S.4008-A, to direct the Department of Environmental Conservation and NYSERDA to establish a cap-and-invest program to implement emissions reduction requirements under the Climate Leadership and Community Protection Act by intentionally omitting all programmatic details or any new authorization regarding emissions cap system design, and requiring all revenues to go to on-budget funds. The Adopted Budget language provides all proceeds shall be spent equitably with consideration for disadvantaged communities, and at least 33% of the proceeds to be separated for consumer rebates with the remaining to be allocated for future climate change related investments, provided that any project receiving funding would be subject to labor standards and protections.

Article VII Proposal (S.4008-C)

- PART ZZ -- The Adopted Budget accepts the Executive proposal to continue authorizing NYSERDA to use an assessment on gas and electric corporations to finance a portion of its research, development and demonstration, policy and planning, and Fuel NY program, as well as climate change-related expenses of the Department of Environmental Conservation and the Department of Agriculture and Markets's Fuel NY program.

Environmental Conservation, Department of

State Operations (S.4000-D)

- The Adopted Budget modifies the Executive recommendation of \$560.2 million by decreasing \$8.5 million for a total of \$551.7 million, as follows:
 - Reduces Solid and Hazardous Waste Management by \$8.3 million to reflect the omission of Part QQ of S.4006-A.
 - Reduces Environmental Enforcement by \$200,000.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$1.9 million, and adds \$860,000 for a total of \$2.7 million:
 - \$500,000 for the Great Lakes Commission.
 - \$140,000 for the Hope Program (Sustainable South Bronx).
 - \$120,000 for Adirondack Diversity Initiative.
 - \$50,000 for Catskill Center for Conservation and Development.
 - \$50,000 for Catskill Mountainkeeper.

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$2.0 billion, and adds \$17.5 million for the Mamaroneck Sheldrake Project.
- The Adopted Budget modifies the Environmental Protection Fund by removing language to use EPF funds for staffing costs, and modifies programmatic funding as follows:
 - Increases Land Acquisition to \$38.9 million.
 - Increases Municipal Parks to \$26 million.
 - Increases ZBGA to \$20 million.
 - Increases Municipal Recycling to \$19 million.
 - Increases Climate Resilient Farms to \$15.3 million.
 - Increases Environmental Justice to \$13 million.
 - Increases Finger Lake - Lake Ontario Watershed to \$2.8 million.
 - Increases Long Island South Shore Estuary to \$2 million.
 - Carves out \$8 million for Adirondack and Catskill wilderness protection.
 - Carves out \$2 million for SCALE Adirondack Lake Ecosystem Survey.
 - Carves out \$1 million for Cornell CALS SUNY ESF Climate and Applied Forestry Institute.
 - Carves out \$1 million for municipal EV fast chargers pilot programs.
 - Carves out \$1 million for the acquisition of Snake Hill in Saratoga County.
 - Carves out \$500,000 for forests, woodlands and agricultural protection and sustainability.
 - Carves out \$500,000 for Save the Great South Bay.
 - Carves out \$500,000 for Camp Santononi.
 - Carves out \$250,000 for Town of Amherst Splash Pad.
 - Carves out \$225,000 for Western New York Land Conservancy.
 - Carves out \$100,000 for High Peaks Information Center.
 - Carves out \$100,000 for the restoration of Peach Lake Brook.
 - Carves out \$25,000 for the restoration of Lake Ossi.

Article VII Proposal (S.4008-C)

- PART PP -- The Adopted Budget intentionally omits the Executive proposal to enact a producer responsibility program for packaging and paper products.
- PART QQ -- The Adopted Budget intentionally omits the Executive proposal to allow municipalities to receive aid under the Environmental Restoration Program for investigating and remediating sites contaminated with emerging contaminants.
- PART RR -- The Adopted Budget modifies the Executive proposal to make the youth deer hunting program permanent by instead extending the sunset until December 31, 2025.
- PART SS -- The Adopted Budget accepts the Executive proposal to remove the sunset provision for pesticide registration fees.

- PART TT -- The Adopted Budget modifies the Executive proposal to grant Suffolk County authorization to establish a county-wide wastewater management district by authorizing Suffolk County to fund water quality projects through sales and use-related revenues if approved by voters pursuant to a referendum.
- PART UU -- The Adopted Budget accepts the Executive proposal to expand funding eligibility for replacement of lead service lines.

Executive Chamber

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$23.3 million with no modifications.

Financial Control Board

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$3.5 million with no modifications.

Financial Services, Department of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$447.2 million with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$74.2 million and adds \$250,000 for a total of \$74.4 million as follows:
 - Adds \$250,000 to the Education Debt Consumer Assistance Program (EDCAP).

Article VII Proposals (S.4008-C)

- PART S -- The Adopted Budget intentionally omits the Executive proposal to authorize the Department of Financial Services to promulgate regulations relating to the payment of debit and credit card transactions.
- PART U -- The Adopted Budget accepts the Executive proposal to extend the Entertainment Subsidy Assistance Demonstration Program for an additional year.
- PART W -- The Adopted Budget intentionally omits the Executive proposal to allow automobile insurance companies to opt out of the vehicle inspection requirement.

Gaming Commission

State Operations (S.4000-D)

- The Adopted Budget modifies the Executive recommendation of \$108.8 million by reducing the Horse Racing and Pari-Mutuel Wagering Program by \$1 million for a total of \$107.8 million.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$237.0 million with no modifications.

Article VII Proposals (S.4006-C)

- NEW PART JJ -- The Adopted Budget includes language to remake the Western Off-Track Betting Board of Directors to more equitably reflect the populations of the various member counties on the Board.
- PART OO -- The Adopted Budget modifies the Executive proposal, formerly found at Part AA of S.4009-A, to authorize use of capital funds by Capital Off-Track Betting Corporation (Capital OTB) for one year and provides similar authorization to the Catskill OTB.
- Part R -- The Adopted Budget includes language to modify the distribution of the host municipalities' share of casino revenues and to provide that video lottery terminal (VLT) facilities that convert to full casinos must contribute at least as much toward Education revenues each year if they convert to full casino facilities.

Article VII Proposals (S.4009-C)

- PART X -- The Adopted Budget modifies the Executive proposal to authorize a Belmont Racetrack redevelopment loan by adding provisions ensuring that the commitments for renovations are upheld, clarifying Franchise Oversight Board and Division of Budget oversight of the agreement, and providing for labor protections (including MWBE and service-disabled veteran protections).
- PART Y -- The Adopted Budget intentionally omits the Executive proposal to eliminate Quick Draw restrictions.
- PART Z -- The Adopted Budget intentionally omits the proposal to provide for closure of the Catskill Off-Track Betting Corporation (OTB).
- PART BB -- The Adopted Budget accepts the Executive proposal to extend pari-mutuel tax rates and simulcast provisions for one year.

General Services, Office of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$1.08 billion, with no modifications.

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$259.2 million and adds \$3 million for a total of \$262.2 million for improvements and maintenance of the Legislative Library.

Article VII Proposals (S.4005-C)

- PART Q -- The Adopted Budget accepts the Executive proposal to extend the State Commission on the Restoration of the Capitol for an additional five years, to now expire April 1, 2028.
- PART R -- The Adopted Budget accepts the Executive proposal to allow State agencies to require electronic bid submissions with technical clarifications.

General State Charges

State Operations (S.4000-D)

- The Adopted Budget modifies the Executive recommendation of \$7 billion and adds \$14.9 million for a total of \$7.1 billion as follows:
 - \$14.6 million for the inclusion of civil service pension bills.
 - \$289,000 to support taxation on State-owned lands in the city of Kingston.
 - \$33,000 to support taxation on State-owned lands in the town of Ulster.

Green Thumb

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$5.3 million with no modifications.

Greenway Heritage Conservancy of the Hudson River Valley

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$250,000 with no modifications.

Health, Department of

State Operations (S.4000-D)

- The Adopted Budget modifies the Executive recommendation of \$4.503 billion by decreasing a net of \$1.375 million for a total of \$4.501 billion as follows:
 - Reduces the Office of Primary Care and Health Systems Management Program by \$1.1 million.
 - Reduces the Administration Program by \$275,000.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$217.5 billion and adds \$659 million as follows:
 - \$500 million to support additional aid for distressed providers.
 - \$182 million add to support Hospital Reimbursement Rate increase
 - \$70.6 million to support additional funding for QIVAP
 - \$50 million add to support Nursing Home Reimbursement Rate increase
 - \$35 million to support 340B funded entities.
 - \$22 million to support the Hunger Prevention Nutrition Assistance Program.
 - \$6.6 million to support other legislative Initiatives.
 - \$5 million to support the Native American Health Clinics.
 - \$3.9 million to support School Based Health Centers.
 - \$2.5 million to support Tobacco Cessation
 - \$1.2 million to support Nurse Family Partnership.
 - \$1.2 million to support Rural Health Care Development and Rural Health Network Development.
 - \$1 million to support the Community Service Society of NY for Community Health Advocates Consortium.
 - \$1 million to support Children's Rehabilitation Center, Inc.
 - \$1 million to support Diversity in Medicine.
 - \$1 million to support Elizabeth Seton
 - \$1 million to support Family Planning Services.
 - \$1 million subject to a Senate Resolution.
 - \$525,000 to support AFYA Foundation.
 - \$500,000 to support Alliance for Donation.
 - \$500,000 to support Area Health Education Centers.
 - \$500,000 to support Transgender and Gender Non-Conforming Wellness and Equity Health Programs and Services.
 - \$475,000 to support LGBT Health and Human Services Network, Inc.
 - \$375,000 for Sickle Cell Programs and Services.
 - \$262,500 to support Aids Institute for Additional Grants.

- \$250,000 to support ALS Association Greater New York Chapter.
- \$225,000 to support Alzheimer’s Disease Resource Center, Inc.
- \$209,071 to support Crisis Services of Buffalo and Erie County.
- \$200,000 to support the LiveOn Rise Program.
- \$175,000 to support Athletic trainer and brain injury association, concussion outreach, prevention, and education.
- \$150,000 to support Adelphi NY Statewide Breast Cancer Hotline.
- \$150,000 to support the Brain Injury Alliance for a Continuum of Care Program.
- \$125,000 to support the New York State Dental Association.
- \$100,000 to support AIDS Community Resource Health Q Center.
- \$100,000 to support the American Parkinson’s Disease Association.
- \$100,000 to support the Maternal Depression Peer Support Program.
- \$50,000 to support Andrus
- \$50,000 to support Westchester Medical Center Health Network (Maria Fareri Children’s Hospital)

Capital Projects (S.4004-D)

- The Adopted Budget modifies the Executive recommendation of \$2.5 billion as follows:
 - \$10 million carve-out from the Health Care Facility Transformation Program to support a community health care revolving capital fund

Article VII Proposal (S.4007-C)

- PART A -- The Adopted Budget accepts the Executive proposal to extend the Medicaid Global Cap through SFY 2024-2025.
- PART B -- The Adopted Budget modifies the Executive proposal to extend various provisions and programs within the Public Health and Mental Hygiene Laws as follows:
 - Accepts the extension of the two-month health plan-hospital contract termination “cooling off period” though June 30, 2025.
 - Accepts authorizations for spousal budgeting in Medicaid Managed Long Term Care through March 31, 2028.
 - Accepts extending eligibility criteria and scope of services for the Care at Home I and II Program through March 31, 2028.
 - Accepts authorization for licensed and unlicensed local correctional facility staff to use radiological imaging equipment through January 30, 2029.
 - Modifies provisions extending the MSSNY Committee for Physicians Health Demonstration Program to extend for a period of five years.
 - Modifies the extension of provisions of the NYS Medical Care Facilities Financing Act to March 31, 2027.
 - Modifies the Cap on Payments for Nursing Home Appeals to go through April 1, 2025.

- Modifies the extension for Episodic Payments to CHHAs to extend through March 31, 2025.
- Modifies Medicaid prescription drug reimbursement methodologies through March 31, 2025.
- Accepts the Medicaid Upper Payment Limit (UPL) for Nursing Homes at \$500 million through April 1, 2025.
- Accepts the extension of the Comprehensive Health Services program through March 31, 2026.
- Modifies the proposal for permanent authorization of the Office of Professional Medical Conduct to use funds to extend such authorization for three years.
- Modifies the proposal for making permanent provisions effectuating SHIN-NY & the Statewide Planning & Research Cooperative System (SPARCS) to extend for three years.
- Accepts extensions for penalties within the Public Health Law, the Patient Safety Center Account, and the Enriched Social Adult Day Services Demonstration Project.
- Accepts a four-year extension for the Home Care Medicare Maximization Program.
- Accepts the extension of the Nursing Home Medicare Maximization Program.
- Accepts the authorization for the State to negotiate directly with manufacturers for supplemental rebates for inside & outside Medicaid managed care for certain drugs for a period of three years.
- Accepts the extension for the statewide formulary of drug classes upon which rebate negotiations may be undertaken directly with the manufacturers to March 31, 2029.
- Accepts H+H UPL Conversion for a period of three years.
- Modifies the extension of contracting authority for the Fully Integrated Duals Advantage Program to extend through January 1, 2025.
- Modifies authorization for providing services to nonresidents in adult homes, residences for adults, and enriched housing programs by extending for three years to July 1, 2026.
- Accept extensions to provisions which effectuate CHHA Bad Debt & Charity care through June 30, 2025.
- Modifies the extension to CHHA and LTHHA reimbursement limits to March 31, 2025.
- Accept the extension for trend factor considerations for rates of payments to hospitals, adult homes, residential facilities, children's facilities, home health care services, LTC programs, AIDS programs, and personal care services.
- Accepts extensions for hospital capital reimbursements through March 31, 2025.

- Accepts the extension of the Health Facility Cash Assessment Program through March 31, 2025.
- Accepts extension for the Medically Fragile Young Adults Demonstration Program for another five years.
- The Adopted Budget advances language extending fingerprinting and background check requirements for nursing home and home care employees for six years.
- The Adopted Budget advances language extending exemptions from mandatory electronic prescription requirements for three years.
- PART C -- The Adopted Budget accepts the Executive proposal to reauthorize the Health Care Reform Act administration and initiatives through 2026.
- PART D -- The Adopted Budget intentionally omits the Executive proposal to allow the Department of Health to eliminate drugs from the Medicaid list of over-the-counter covered drugs and eliminate prescriber prevails from Medicaid.
- PART E -- The Adopted Budget modifies the Executive proposal on hospital reforms by reducing the State's share of the Indigent Care Pool to target funds to high-need facilities, authorizing rural emergency hospitals, making permanent the Department's ability to award temporary payments to eligible facilities in severe financial distress, expanding the definition of an eligible Vital Access Provider Assurance Program (VAPAP) funding recipients, and increasing the operating component of hospital inpatient services Medicaid rate by 7.5 percent and outpatient services by 6.5 percent and allowing for greater flexibility to award funds under VAPAP.
- PART F -- The Adopted Budget accepts the Executive proposal to extend the Physicians Excess Medical Malpractice Program for a year through June 30, 2024.
- PART H -- The Adopted Budget modifies the Executive proposal by delaying the expansion of coverage for undocumented individuals over 64 but requiring it to happen no later than January 1, 2024 and expanding the Essential Plan through a federal 1332 Waiver. The Executive will submit a formal letter to the U.S. Department of Health and Human Services to verify if the Essential Plan Trust Fund or other federal options can be used to expand coverage for undocumented individuals.
- PART I -- The Adopted Budget modifies the Executive proposal to reform the managed long term care (MLTC) space by accepting the extension of the authority for MLTC plans for an additional four years, accepting the extension of the moratorium on the processing and approval of applications of new partial capitation MLTC plans, allowing plans to do community-based referrals, creating MLTC performance metrics, limiting the MLTC partial capitation plans to those with an active Dual Eligible Special Needs Plan by January 1, 2024, increasing the operating component of residential healthcare facilities by 6.5 percent with the ability for an additional 1 percent pending CMS approval, increasing the operating component of assisted living program services rate by 6.5 percent, and rejecting the rest of the Executive's proposal.

- PART J -- The Adopted Budget intentionally omits the Executive proposal to create a pay-and-resolve mechanism for emergency services and inpatient admissions resulting from emergency services.
- PART K -- The Adopted Budget modifies the Executive proposal to expand Medicaid eligibility to incarcerated people 30 days prior to release and to children and adults in institutes of mental disease (IMD) by expanding the members of the interagency workgroup and requiring the Department of Health to submit a report to the Legislature on the IMD waiver's impact on service availability for children and youth in the foster care system.
- PART L -- The Adopted Budget modifies the Executive proposal to create guiding principles for site-of-service utilization reviews by making technical changes and mandating enhanced enrollee disclosures.
- PART M -- The Adopted Budget modifies the Executive proposal to reform the approval processes for health care projects, require notice and approval of material transactions, increase construction fees for change of ownership applications, and exempt core public health services from home care licensure when provided by a local health department by requiring notice of material transactions and rejecting the rest of the proposal.
- PART N -- The Adopted Budget modifies the Executive proposal to expand the Medicaid Buy-In Program for working people with disabilities by including caps on premiums based on an individual's income.
- PART O -- The Adopted Budget intentionally omits the Executive proposal to ban the sale of menthol flavored cigarettes and implement various tobacco and vapor product control policies.
- PART P -- The Adopted Budget modifies the Executive proposal to authorize a fifth round of grants for the Statewide Health Care Facility Transformation Program by specifically identifying cybersecurity projects as a potential use for awards associated with technology and telehealth, adding language to allow this funding to support conversion of buildings and new construction in underserved communities, and providing additional financial support to the Community Health Care Capital Revolving Fund.
- PART Q -- The Adopted Budget modifies the Executive proposal to expand access to primary care by including a definition for community health worker services.
- PART R -- The Adopted Budget modifies the Executive proposal to expand Medicaid benefits to include services provided by a nutritionist or certified dietitian and chronic disease self-management training services for people living with arthritis by making the availability of the arthritis training benefit subject to federal financial participation.
- PART S -- The Adopted Budget modifies the Executive proposal to revitalize the EMS system by accepting changes related to powers and duties of the State EMS Council (SEMSCO) and Regional Councils (REMSCO), accepting provisions granting authority for the Health Department to issue performance standards, accepting investments and proposals related to workforce training, recruitment and retention, accepting the

establishment of the State Task Force response unit, and including provisions allowing for volunteer EMS to be eligible for benefits under the New York State Health Insurance Program (NYSHIP). Modifications also intentionally omit the repeal and replacement of the existing certificate of need process for new or modified operating, the establishment of a new regional district regulatory body, a new definition for “emergency service,” authorization for mobile integrated healthcare, and authorization for EMTs to administer routine vaccinations.

- PART T -- The Adopted Budget modifies the Executive proposal to establish a lead paint inspection registry for rental properties located outside New York City by requiring the Department of Health to coordinate with the Division of Housing and Community Renewal (HCR) on the establishment of the registry, requires an audit of the inspections of at least 10 percent of homes in the registry, permits homeowners to self-certify on the status of lead inspection, makes violations subject to enforcement actions within public health law, requires DOH set standards for inspectors, and establishes a program sunset after three years.
- PART U -- The Adopted Budget modifies the Executive proposal to prohibit electronic communication service entities from sharing abortion procedure information with out-of-state law enforcement and “geofencing” around healthcare facilities by including language to exempt health care facilities from the geofencing ban within their own facilities, and requiring law enforcement officers to obtain a warrant before purchasing information from data brokers.
- PART V -- The Adopted Budget intentionally omits the Executive proposal to allow pharmacists to prescribe and dispense self-administered hormonal contraceptives and emergency contraception, as a similar bill (S.1043-A) has passed both houses.
- PART W -- The Adopted Budget modifies the Executive proposal to expand the scope of practice for certain medical professions to only include the extender related to the scope of practice for home health aides.
- PART X -- The Adopted Budget modifies the Executive proposal to create minimum standards for temporary healthcare staffing agencies to subject app-based platforms to reporting requirements, remove joint employer requirements, and amend the effective date.
- PART Y -- The Adopted Budget modifies the Executive proposal to require affidavits for medical debt lawsuits, require registration and reporting of certain companies in the prescription drug supply chain, require drug manufacturers to notify the Department of Financial Services of drug price increases, report pay for delay agreements, create a uniform financial assistance form to access Indigent Care Pool and Indigent Care Adjustment funding, and create a guaranty fund by requiring affidavits for medical debt lawsuits, creating a uniform financial assistance form to access Indigent Care Pool and Indigent Care Adjustment funding, creating a health guaranty fund, and rejecting the rest of the proposal.

- PART AA -- The Adopted Budget modifies the Executive proposal to mandate an additional test for syphilis in pregnant patients and expand circumstances where an individual must be screened, diagnosed, and treated for Hepatitis C (HepC or HCV) by extending HCV testing requirements to 2030 instead of making it permanent.
- PART BB -- The Adopted Budget modifies the Executive proposal to add substances to the State Schedule I and II lists, expand the definition of “imitation controlled substance,” and establish new criminal penalties related to the possession and sale of an imitation controlled substance by only scheduling those substances permanently scheduled by the U.S. Drug Enforcement Agency.
- PART CC -- The Adopted Budget intentionally omits the Executive proposal to transfer oversight of healthcare workers from the New York State Education Department to the Department of Health.
- NEW PART LL -- The Adopted Budget includes language to require abortion coverage of generics and brand-name drugs, even if not approved by the Food and Drug Administration. For the not-FDA-approved, the drugs have to be recognized for abortion by the World Health Organization or the National Academies of Science, Engineering, and Medicine. The Adopted Budget also prohibits medical malpractice insurers from taking adverse action against providers that prescribe *misoprostol* for abortion.
- NEW PART MM -- The Adopted Budget includes language to expand the scope of clinical peer reviewers from the current external reviews to now include health insurance internal appeals. The Adopted Budget also includes language to increase standards for utilization review determinations of substance use disorder treatment or mental health conditions.
- NEW PART NN -- The Adopted Budget includes language to provide minimum wage increases for home care aides, require transparency measures from providers and health plans to better understand the flow of home care wage and benefit dollars from the state to the workers, and to allow DOH to implement regulations regarding federal requirements on electronic visit verification processes.

Medicaid Inspector General, Office of the

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$57.4 million with no modifications.

Higher Education Facilities Capital Matching Grants Program (HECap)

Capital Projects (S.4004-D)

- The Adopted Budget modifies the Executive recommendation of capital funding by adding \$40 million.

Higher Education Services Corporation (HESC)

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$60.8 million with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$1.1 billion by adding \$3.5 million as follows:
 - \$2.5 million for Say Yes Buffalo!
 - \$1 million for the Nursing Faculty Scholarship & Loan Forgiveness Program.
 - \$50,000 for the Young Farmers Loan Forgiveness.

Article VII Proposal (S.4006-C)

- NEW PART EE -- The Adopted Budget includes language to clarify part-time TAP eligibility for non-degree credentialing programs and allow part-time TAP to be used at any public agricultural or technical college.

Homeland Security and Emergency Services, Division of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$138.2 million with no modifications.

Aids to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$8.9 billion as follows:
 - Restores \$1,000,000 to support the American Red Cross
 - Restores \$750,000 to support the New York State Professional Fire Fighters Association
 - Restores \$200,000 to support the Village of Woodridge Fire Department

Capital Projects (S.4004-D)

- The Adopted Budget modifies the Executive recommendation of \$93 million by adding \$25 million to support a capital fund for volunteer firefighters for a total of \$118 million.

Article VII Proposal (S.4005-C)

- PART G -- The Adopted Budget modifies the Executive proposal to establish a hazard mitigation loan fund by allowing the fund to be in the joint custody of the State Comptroller and the Commissioner of Taxation and Finance.

- PART H -- The Adopted Budget modifies the Executive proposal regarding volunteer firefighters by allowing localities and the Office of Fire Control and Prevention the option to provide a training stipend to volunteer firefighters for the completion of certain firefighter trainings and changing the effective date.

Housing and Community Renewal

State Operations (S.4000-D)

- The Adopted Budget modifies the Executive recommendation of \$181.6 million by decreasing a net of \$5.2 million for a total of \$176.4 million as follows:
 - The Adopted Budget omits the Executive recommendation of \$4 million for the Housing Planning Fund.
 - The Adopted Budget omits the Executive recommendation of \$1.2 million for the Housing Review Board.

Aid to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$110.8 million by increasing a net of \$59.3 million for a total of \$170 million as follows:
 - The Adopted Budget omits the Executive recommendation of \$20 million for the Planning Assistance Fund.
 - The Adopted Budget includes \$40 million for the Homeowner Protection Program.
 - The Adopted Budget includes \$25 million for a First-Time Homeowners Program.
 - The Adopted Budget includes \$10 million for Land Banks.
 - Subject to Senate Resolution, the Adopted Budget includes \$1 million for Senate Priorities
 - The Adopted Budget includes \$250,000 for the Association for Neighborhood and Housing Development.
 - The Adopted Budget includes \$3.5 million in other legislative grants including
 - \$2 million for additional legislative priorities
 - \$500,000 for Tilden Towers II
 - \$210,00 for Dennis Lane Apartments Inc.
 - \$175,000 for Home Headquarters Inc.
 - \$100,000 for Pa'Lante Harlem
 - \$20,000 for the Allerton Avenue Homes & Tenants Association

Capital Projects (S.4004-D)

- The Adopted Budget modifies the Executive recommendation of \$479.7 million by decreasing a net of \$64 million for a total of \$415.7 million as follows:

- The Adopted Budget omits the Executive recommendation of \$250 million for the Infrastructure Support Fund.
- The Adopted Budget omits the Executive recommendation of \$15 million for the Statewide Data Collection Program.
- The Adopted Budget includes \$135 million for the New York City Housing Authority (NYCHA).
- The Adopted Budget includes \$50 million for the Mitchell-Lama Preservation Program.
- The Adopted Budget includes an additional \$7 million for the Housing Opportunities Program for the Elderly (RESTORE) for a total of \$8.4 million.
- The Adopted Budget includes \$7 million for the Small Rental Development Initiative (SRDI).
- The Adopted Budget includes an additional \$2 million for the Access to Home Program for a total of \$3 million.

Article VII Proposal (S.4006-C)

- PART F -- The Adopted Budget intentionally omits the Executive proposal to set housing growth targets for every city, town and village in the state with the ability to override local zoning in non-compliant jurisdictions.
- PART G -- The Adopted Budget intentionally omits the Executive proposal to require municipalities in the New York City metro area to amend their zoning to facilitate transit-oriented development.
- PART H -- The Adopted Budget intentionally omits the Executive proposal to require local boards to submit certain information related to zoning, and the construction, rehabilitation and conversion of buildings to the Commissioner of the Division of Homes and Community Renewal.
- PART I -- The Adopted Budget intentionally omits the Executive proposal to expand the circumstances under which localities may consider a dwelling abandoned.
- PART J -- The Adopted Budget intentionally omits the Executive proposal to amend the residential requirements for multiple dwellings for commercial conversions.
- PART K -- The Adopted Budget intentionally omits the Executive proposal to allow the City of New York to establish a program which addresses the legalization or the conversion of basement and cellar dwelling units.
- PART L -- The Adopted Budget intentionally omits the Executive proposal to eliminate the residential 12.0 floor area ratio (FAR) requirement in New York City.
- PART M -- The Adopted Budget intentionally omits the Executive proposal to update tax abatement incentives for affordable multiple dwellings in New York City.
- PART N -- The Adopted Budget intentionally omits the Executive proposal to provide an opt-in tax exemption for new multi-family development outside of New York City.

- PART O -- The Adopted Budget intentionally omits the Executive proposal to provide homeowners with an opt-in tax exemption for the creation of new accessory dwelling units outside of New York City.
- PART P -- The Adopted Budget intentionally omits the Executive proposal to create a tax incentive program to convert commercial buildings to residential dwellings in New York City and combines the provisions with ELFA Part J of the Executive Budget.
- PART Q -- The Adopted Budget modifies the Executive proposal to increase funding for the Rural Preservation Program from \$5.36 million to \$7.5 million and increase the funding for the Neighborhood Preservation Program funding from \$12.8 million to \$17.6 million. In addition, the Adopted Budget provides carve-outs of \$250,000 each for the Neighborhood and Rural Preservation Coalitions.
- PART R -- The Adopted Budget intentionally omits the Executive proposal to extend the 421-a completion deadline.

Hudson River Valley Greenway Communities Council

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$245,000 with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$250,000 with no modifications.

Human Rights, Division of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$28.9 million with no modifications.

Indigent Legal Services, Office of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$7.3 million with no modifications.

Aids to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$359.3 million and adds \$102 million for a total \$461.3 million:
 - Adds \$92 million to support the Assigned Counsel 18-B providers pay increase

- Adds \$10 million to support the Parental Representation Program

Article VII Proposals (S.4006-C)

- PART GG -- The Adopted Budget modifies the Executive proposal, formerly Part P of S.4005-A, regarding the Assigned Counsel Program by raising the hourly rate for attorneys across the state to \$158. The Adopted Budget also advances language that will require the State and counties to share the cost of the rate increase.

Information Technology Services, Office of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$863.3 million with no modifications.

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$130.7 million with no modifications.
 - The funding includes the Assembly servers transitioning from IBM mainframe to the Statewide Financial System (SFS) resulting in no new costs.

Article VII Proposals (S.4005-C)

- NEW PART NN -- The Adopted Budget includes language requiring the Chief Information Officer to provide an oral and written report regarding the State's cybersecurity at Division of Homeland Security and Emergency Services confidential briefings with the legislature.

Inspector General, Office of the State

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$9.8 million with no modifications.

Interest on Lawyer Account

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$2.2 million with no modifications.

Aids to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$52 million with no modifications.

Judiciary

Legislature and Judiciary (S.4001-B)

- The Adopted Budget accepts the Office of Court Administration recommendation of \$3.4 with no modifications.

Article VII Proposals (S.4005-C)

- PART U -- The Adopted Budget intentionally omits the Executive proposal to apply a variable, market-based interest rate to court judgments.

Judicial Conduct, Commission on

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$8.1 million with no modifications.

Judicial Nomination, Commission on

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$30,000 with no modifications.

Judicial Screening Committee

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$38,000 with no modifications.

Justice Center for Protection of People with Special Needs

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$60.9 million with no modifications.

Aids to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$800,000 with no modifications.

Labor, Department of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$983.9 million with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$6.2 billion and adds \$24 million for a total of \$6.3 billion as follows:
 - Provides \$24 million in legislative grants, including;
 - \$4 million for the Workforce Development Institute (WDI)
 - \$3 million for the Cornell Industrial Labor School (ILR) Cannabis Workforce Initiative
 - \$2.5 million for the WDI Manufacturing Initiative
 - \$2.5 million for Statewide Youthbuild Programs
 - \$2 million for the Cornell Climate Jobs Institute
 - \$1.6 million for Displaced Homemakers
 - \$1 million for Manufacturers Intermediary Apprenticeship Program (MIAP)
 - \$750,000 for the Manufacturers Association of Central NY
 - \$500,000 for New Jewish Homes
 - \$500,000 for the Edward J. Malloy Apprenticeship Program
 - \$500,000 for a Statewide Pre-Apprenticeship Program administered by WDI
 - \$375,000 for the non-traditional employment for women childcare program
 - \$350,000 for the New York State Committee on Occupational Safety and Health (NYCOSH)
 - \$300,000 for the AFL-CIO Cornell Leadership Institute
 - \$300,000 for the Cornell ILR Worker Institute
 - \$200,000 for Nassau County Building Trades Pre-Apprenticeship Program (BTPAP)
 - \$200,000 for Newburgh BTPAP
 - \$200,000 for Western New York BTPAP
 - \$200,000 for Western New York NYCOSH
 - \$200,000 for Long Island NYCOSH

- \$200,000 for the Rochester Multi-Craft Apprenticeship Preparation Program (MAPP)
- \$200,000 for the Albany Multi-Craft Apprenticeship Preparation Program (MAPP)
- \$200,000 for the HOPE Program
- \$180,000 for the Gay Men’s Health Crisis
- \$180,000 for the LGBTQ Black and Latino Leadership Program
- \$175,000 for the WDI Hazard Abatement Program
- \$150,000 for the Cornell ILR Sexual Harassment Prevention Program
- \$150,000 for the Cornell ILR Domestic Violence Program
- \$150,000 for the Crenulated Company, LTD Young Adult Opportunity Initiative
- \$150,000 New Settlement Youth Adult Opportunity Initiatives
- \$140,000 for the New York State Pipes Trade Industry United Association
- \$120,000 for Collective Food Works
- \$100,000 for LGBTQ Works
- \$100,000 for Non-Profit Westchester
- \$100,000 for NPOWER
- \$100,000 for Solar ONE
- \$100,000 for the NYC Law Employment Action Center
- \$85,000 for the Northeast NY Coalition for Occupational Safety and Health (NYCOSH)
- \$75,000 for Youthbuild Schenectady
- \$50,000 for the Cornell ILR Criminal Records Program
- \$50,000 the Urban League of Rochester

Article VII Proposals (S.4006-C)

- PART S -- The Adopted Budget modifies the Executive proposal related to the minimum wage increase to increase the current minimum wage for 2024, 2025, 2026 by statutory amounts, followed by increases that are pegged to inflation beginning January 1, 2027. The Adopted Budget also modifies the Executive’s proposal related to the inflationary increases to remove the 3 percent cap and provide that increases will be the average inflation of the three preceding years based on the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) for the Northeast region. Finally, the Adopted Budget modifies the Executive’s proposal to limit any pauses on increases until after the inflationary increases take effect, and provide that pauses on increases can only apply for two consecutive years.
 - For New York City, Westchester, Nassau and Suffolk counties, the minimum wage will be:
 - January 1, 2024: \$16.00

- January 1, 2025: \$16.50
 - January 1, 2026: \$17.00
 - For the rest of the State, the minimum wage will be:
 - January 1, 2024: \$15.00
 - January 1, 2025: \$15.50
 - January 1, 2026: \$16.00
- PART T -- The Adopted Budget intentionally omits the Executive proposal to require New York City to establish an Office of Community Hiring and Workforce Development.
- NEW PART CC -- The Adopted Budget includes language to delay the implementation of partial Unemployment Insurance (UI) for one year, until the first Monday after April 1, 2024, or until the modernization of the UI system is complete, whichever is sooner.

Article VII Proposals (S.4008-C)

- PART DDD -- The Adopted Budget includes a proposal to create a Youth Jobs Connector Program through the Department of Labor aimed at linking unemployed and underemployed individuals between the ages of sixteen and twenty-four years with targeted educational, occupational, and training services to help prepare such individuals for employment.

Labor Management Committees

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$37.8 million with no modifications.

Law, Department of

State Operations (S.4000-D)

- The Adopted Budget modifies the Executive recommendation of \$342 million by adding \$2 million for a total of \$344 million to support creation of a Deed Theft Prevention Program.

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$2.75 million with no modifications.

Lieutenant Governor, Office of the

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$746,000 with no modifications.

Local Government Assistance

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$2.5 million for the Financial Restructuring Board with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$832 million and adds \$5.2 million for a total of \$837.2 million as follows:
 - \$2 million for the North Shore Water Authority
 - \$1.2 million to Onondaga County for a school discipline pilot program
 - \$500,000 for the Town of Niskayuna
 - \$300,000 for Albany County
 - \$300,000 for the Village of New Paltz for expenses related to police and fire services associated with SUNY New Paltz.
 - \$300,000 for the Town of Oswego for expenses related to police and fire services associated with SUNY Oswego.
 - \$295,000 for Monroe County
 - \$115,000 for Broome County
 - \$100,000 for the Town of Whitestown
 - \$55,000 for Sullivan County

Article VII Proposal (S.4005-C)

- PART AA -- The Adopted Budget accepts the Executive's proposal to extend various commercial property and sales tax incentives in New York City.
- PART BB -- The Adopted Budget accepts the Executive's proposal to repeal the County-Wide Shared Services Initiative payment to the North Shore Water Authority. The Executive has agreed to replace this with a one-time \$2 million appropriation to assist the water authority with its startup operations.
- NEW PART FF -- The Adopted Budget includes language clarifying that the Suffolk County Traffic and Parking Violations Agency can continue collecting revenues to fund itself.

Article VII Proposal (S.4008-C)

- NEW PART III -- The Adopted Budget includes language appointing a monitor for the Orange County Industrial Development Agency (IDA), which will have the ability to reject financial assistance agreements from the IDA that would create a conflict of interest or are contrary to state law or the IDA's uniform tax exemption policy.

Mental Health, Office of

State Operations (S.4000-D)

- The Adopted Budget modifies the Executive recommendation of \$2.3 billion by decreasing a net \$650,000 for a total of \$2.3 million as follows:
 - Reduces the Administration and Finance Program by \$20,000.
 - Reduces the Adult Services Program by \$403,000.
 - Reduces the Children and Youth Services Program by \$78,000.
 - Reduces the Forensic Services Program by \$130,000.
 - Reduces the Secure Treatment Program by \$20,000.

Aids to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$2.7 billion and adds \$38.1 million for a total of \$2.7 billion as follows:
 - Adds \$30.4 million to support a 4 percent cost of living adjustment.
 - Provides \$7.6 million in legislative grants, including:
 - \$1.75 million subject to Senate Resolution
 - \$1 million for Daniel's Law Task Force
 - \$300,000 for Suicide Prevention and Crisis Services Inc.
 - \$300,000 for Veterans' Mental Health Training Initiative
 - \$250,000 for the Maternal Mental Health Workgroup
 - \$200,000 for Westchester Jewish Community Services (WJCS)
 - \$125,000 for Encompass project by The Harris Project
 - \$120,000 for Include program by The Harris Project
 - \$100,000 for FarmNet
 - \$100,000 for Mental Health Association in New York State, Inc. (MHANYS)
 - \$3.4 million in other legislative grants.

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$1.5 billion and adds \$9 million for a total of \$1.5 billion as follows:
 - Adds \$9 million for Fountain House.

Mental Hygiene, Department of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$600 million with no modifications.

Article VII Proposal (S.4007-C)

- PART DD -- The Adopted Budget modifies the Executive proposal to provide a 2.5 percent cost of living adjustment by increasing the cost of living adjustment to 4 percent.
- PART EE -- The Adopted Budget modifies the Executive proposal extending the managed long-term care statute for the Office of People with Developmental Disabilities (OPWDD) by reducing the extension to December 31, 2025.
- PART FF -- The Adopted Budget intentionally omits the Executive proposal to increase flexibility in delegating nursing tasks by allowing direct support staff in OPWDD community-based programs to perform certain tasks, if under the instruction of the service recipient or their representative, and supervised by a registered professional nurse.
- PART GG -- The Adopted Budget intentionally omits the Executive proposal to create a “qualified mental health associate” credential for paraprofessionals who provide services for the Office of Mental Health.
- PART HH -- The Adopted Budget modifies the Executive proposal to allow the Office of Mental Health and the Office of Addiction Services and Supports to jointly license certified community behavioral health clinics and create an indigent care pool to compensate providers who suffer losses due to uncompensated care by making technical changes.
- PART II -- The Adopted Budget modifies the Executive proposal to require commercial insurance coverage of certain behavioral health services, exempt certain behavioral health services and substance use disorder drugs from preauthorization or utilization review, require payment parity for telehealth mental health services, create penalties for payment parity violations, and require DFS to promulgate regulations related to behavioral health and substance use disorder network adequacy by requiring commercial insurance coverage of certain behavioral health services, and rejecting the rest of the proposal.
- PART JJ -- The Adopted Budget modifies the Executive proposal to enhance the authority of the Commissioner to impose penalties on providers for failing to comply with operating certificates or the Mental Hygiene Law by including mitigating factors that must be considered when assessing penalties and imposing a \$25,000 cap.
- NEW PART KK -- The Adopted Budget includes language to create an independent developmental disability ombudsman program that will identify, investigate, refer, and resolve complaints that are made by, or on behalf of, people with developmental disabilities, in regards to accessing services provided by OPWDD. The services may be

through providers that are certified and/or authorized under OPWDD, as well as initial and continuing services and supports for intellectual and developmental disabilities.

- NEW PART OO -- The Adopted Budget includes language to create a Daniel's Law task force to study mental health crisis response and diversion, for people experiencing mental health, substance use, or alcohol use crises. The Task Force must produce a report by December 31, 2025.
- NEW PART PP -- The Adopted Budget includes language to direct the Commissioner to establish a maternal mental health workgroup to study and issue recommendations related to maternal mental health, perinatal and postpartum mood and anxiety disorders.

People with Developmental Disabilities, Office for

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$2.4 billion with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$4.9 billion and adds \$47.5 million for a total of \$5 billion as follows:
 - Adds \$44.9 million to support a 4 percent cost of living adjustment.
 - Provides \$960,000 in legislative grants, including:
 - \$260,000 for Jawonio.
 - \$200,000 for Autism Society of the Greater Capital Region
 - \$150,000 for Best Buddies.
 - \$150,000 for Special Olympics of New York.
 - \$150,000 Brain Injury Alliance
 - \$50,000 for Family Residences and Essential Enterprises (F.R.E.E.)

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$119.5 million with no modifications.

Planning Council, Developmental Disabilities

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$4.76 million with no modifications.

Metropolitan Transportation Authority

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$892.2 million with no modifications.

Article VII Proposal (S.4006-C)

- PART MM -- The Adopted Budget modifies the Executive proposal, formerly found at Part A of S.4008-A, to create a pilot program to operate a camera enforcement program on MTA buses for vehicles illegally stopped or parked in bus stops and lanes, bike lanes, double parking areas, and in general no standing zones. It also extends the existing bus lane camera enforcement program for an additional five years.
- NEW PART NN -- The Adopted Budget includes language authorizing a five-route free bus fare pilot in the City of New York that would serve one route in every borough and operate for roughly one year.

Article VII Proposal (S.4008-C)

- PART B -- The Adopted Budget intentionally omits the Executive proposal to establish a speed camera program for the Triborough Bridge and Tunnel Authority.
- PART C -- The Adopted Budget modifies the Executive proposal to permanently extend the MTA's authorization to enter into alternative financing arrangements such as value capture with locals by authorizing a one-year extension for tax increment financing and a five-year extension for various other discretionary procurement methods.
- PART D -- The Adopted Budget modifies the Executive proposal to require New York City to cover 80 percent of the MTA's net paratransit operating expenses for two years.
- PART E -- The Adopted Budget intentionally omits the Executive proposal to authorize the MTA to expand insurance coverage through its Owner-Controlled Insurance Program (OCIP) to include projects related to buses, bridges, and tunnels, including reconstruction.
- PART G -- The Adopted Budget accepts the Executive proposal extending binding arbitration provisions in facilitating settlements between the MTA and labor representatives for two years.
- PART H -- The Adopted Budget intentionally omits the Executive proposal to expand the aggravated assault provisions involving physical injury against transportation workers to include traffic checkers, motor vehicles license examiners, motor vehicle representatives, highway workers, motor carrier investigators, and motor vehicles inspectors.
- PART I -- The Adopted Budget intentionally omits the Executive proposal to expand the current MTA transit ban law to ban those who assault passengers, customers, or MTA contractors and to expand the law to include offenses committed "adjacent to" the Authority's transportation facilities, and authorize courts to ban offenders outside of the

county where the sentencing judge sits.

- PART Q -- The Adopted Budget modifies the Executive proposal to increase the Metropolitan Commuter Transportation Mobility Tax (“Payroll Mobility Tax”) by increasing the rate to 0.60 percent for some of the largest employers operating in New York City and narrowing the increase to apply only to companies in the City.
- PART R -- The Adopted Budget modifies the Executive proposal to redirect funding from downstate casino licenses. Under the previous statute, the bulk of license fees and ongoing revenues from downstate casinos would go to Education. Under this new construct, roughly half of the revenues go to Education, and half to the MTA. Outside New York City, municipalities will retain their 20% local revenue share. For facilities that convert from video lottery terminal (VLT) facilities, the new operators will have to pay the same amount each year to Education that was previously funded by the VLT that was converted, and the rest of the money (minus the 20% local share outside NYC) will go to the MTA until the amount the MTA receives matches the Education hold harmless amount, at which point, half of the ongoing revenues will go to the MTA, and half will go to Education.
- NEW PART CCC -- The Adopted Budget includes language expanding the MTA’s capital program dashboard to include individual project data, as well as detailing accessibility and resiliency projects in a new section of the dashboard. The Adopted Budget also includes language requiring MTA budget and financial plan data to be provided in a machine readable format. Finally, language is included requiring the MTA to provide a status update on the forensic audit and performance reviews commissioned in 2019 to detail anticipated savings and savings realized thus far, as well as incorporating the respective recommendations into its next Twenty-Year Needs Assessment.

Military and Naval Affairs, Division of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$150 million with no modifications

Aids to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$1.5 million with no modifications.

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$180 million with no modifications.

Mortgage Agency (SONYMA)

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$76.8 million with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$207 million with no modifications.

Motor Vehicles, Department of

State Operations (S.4000-D)

- The Adopted Budget modifies the Executive recommendation of \$118.9 million and adds \$2.85 million for a total of \$121.75 million.
 - Adds \$2.85 million in additional funding for the Governor’s Traffic Safety Committee (GTSC), for a total of \$28.5 million.

Aids to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$24.8 million and adds \$500,000 for a total of \$25.3 million for the Stop-DWI program.

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$333.97 with no modifications.

Article VII Proposals (S.4008-C)

- PART J -- The Adopted Budget accepts the Executive proposal to extend DMV’s authorization to permit autonomous vehicle demonstrations and tests for one year until April 1, 2024.
- PART L -- The Adopted Budget intentionally omits the Executive Proposal to expand the “dangerous driving offenses” triggering DMV refusal to issue a driver’s licenses to include per se DWI (.08 BAC), aggravated DWI (.18 BAC), first- and second-degree vehicular assault, aggravated vehicular assault, first- and second-degree vehicular manslaughter, and aggravated vehicular homicide.
- PART M -- The Adopted Budget accepts the Executive proposal to change the portion of fees a county clerk may receive from the DMV for handling motor vehicle-related services.

- PART N -- The Adopted Budget intentionally omits the Executive's proposal to increase penalties on commercial vehicles that park overnight in residential areas in New York City.
- NEW PART BBB -- The Adopted Budget includes language authorizing bus manufacturers to continue selling direct to public transit operators.

National And Community Service

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$30.9 million and adds \$3,000 for cost of living adjustments.

Aid to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$454,000 with no modifications.

Olympic Regional Development Authority

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$14.1 million with no modifications.

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$90 million with no modifications.

Parks, Recreation and Historic Preservation

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$353.7 million, with modifications to transfer \$1 million for golf course maintenance to capital projects.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$11.6 million with no modifications.

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$344.9 million and adds \$10 million for a total of \$354.9 million as follows:
 - Adds \$10 million for ZBGA capital projects

Article VII Proposal (S.4008-C)

- PART MM -- The Adopted Budget modifies the Executive proposal to expand funding for snowmobile trail development and maintenance through an increase to snowmobile registration fees by making a technical change to grant application requirements.
- PART NN -- The Adopted Budget intentionally omits the Executive proposal to alter pleasure vessel safety equipment standards.

Power Authority, New York

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$7.5 million with no modifications.

Article VII Proposal (S.4006-C)

- PART RR -- The Adopted Budget modifies the Executive proposal, formerly found at Part XX of S.4008-A, to authorize NYPA to plan, develop and operate renewable energy generating programs and use the proceeds to establish the Renewable Energy Access and Community Help Program.
- PART SS -- The Adopted Budget accepts the Executive proposal, formerly found at Part YY of S.4008-A, to extend NYPA's current authorization to procure renewable products, allocate and sell renewable products that it produces or procures to public entities and NYPA customers by 20 years to June 30, 2044.

Prevention of Domestic Violence, Office for the

State Operations (S.4000-D)

- The Adopted Budget modifies the Executive recommendation of \$5.1 million by eliminating \$300,000 for a total of \$4.8 million, due to the omission of Part I of S.4005-A.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$7 million, and adds \$5 million for a total of \$12 million as follows:
 - \$5 million for grants for assistance to survivors and victims of domestic violence.
 - \$50,000 for SUNY Buffalo Law School Family Violence and Women's Rights Clinic

Article VII Proposal (S.4005-C)

- PART I -- The Adopted Budget intentionally omits the Executive proposal to modernize gender-based violence policies and procedures.

Prosecutorial Conduct, Commission on

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$1.8 million with no modifications.

Public Employment Relations Board

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$4.9 million with no modifications.

Ethics and Lobbying in Government, Commission on

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$7.8 million with no modifications.

Article VII Proposal (S.4005-C)

- PART Z -- The Adopted Budget modifies the Executive proposal to stagger term durations for appointees to the Commission on Ethics and Lobbying in Government with technical clarifications.

Public Service, Department of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$111.8 million with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$205.8 million, with modifications to the Energy Affordability Program to clarify the creation of the new expanded EAP program, ensure EmPower plus customers spend no more than 6 percent of their household income on electric bills, and directs the Public Service Commission to consider area median when establishing eligibility criteria for the expanded EAP program.

Article VII Proposal (S.4008-C)

- PART VV -- The Adopted Budget modifies the Executive proposal to make permanent the State's current authorization to allow various agencies to finance costs incurred on behalf of the Department of Public Service from assessments on cable television companies and public utilities by reducing it to a one-year extension.

State, Department of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$139.3 million and adds \$750,000 for a total of \$140.1 million as follows:
 - Adds \$500,000 for the Authorities Budget Office for fringe benefit costs.
 - Adds \$250,000 for the Administration Program for contractual services to effectuate the installation of a monitor at the Orange County IDA.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$179.2 million and adds \$58.4 million for a total of \$237.6 million as follows:
 - Provides \$30 million for Asian American Pacific Islanders (AAPI) equity budget coalition priorities for crisis intervention initiatives and community based programs combating biased crimes.
 - Adds \$20 million to the Office for New Americans (ONA).
 - Provides \$3.7 million for grants to certain municipalities and not-for-profit institutions.
 - Provides \$2 million for the New York Immigration Coalition Inc.
 - Provides \$1.4 million for the Public Utility Law Project of New York Inc (PULP).
 - Provides \$500,000 for Rockland County.
 - Provides \$224,000 for Westchester Community Opportunity Centers.
 - Provides \$200,000 for the Doe Fund Inc.
 - Provides \$200,000 for Caribbean Preparedness and Response.
 - Provides \$100,000 for municipal studies administered by the Rockefeller Institute.
 - Provides \$75,000 for New York Legal Assistance Group Incorporated.

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$202 million with no modifications.

Article VII Proposals (S.4008-C)

- PART T -- The Adopted Budget intentionally omits the Executive's proposal to simplify the process by which a residential condominium designates the secretary of state as agent for service of process.
- PART V -- The Adopted Budget intentionally omits the Executive proposal to expand authorization to perform natural organic reduction.
- PART X -- The Adopted Budget modifies the Executive proposal to provide flexibility under the Open Meetings Law (OML) to public bodies organized for disability matters by replacing the proposal with language that allows for individuals with disabilities to be counted toward a quorum under the existing hybrid OML system.
- PART Y -- The Adopted Budget intentionally omits the Executive proposal to establish traineeships for nail salon employees and alter requirements for cosmetologists and barbering apprentices.

State Police, Division of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$1.1 billion with no modifications.

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$237.5 million with no modifications.

Article VII Proposals (S.4005-C)

- PART E -- The Adopted Budget intentionally omits the Executive proposal to establish a statewide repository of criminal shooting incidents.

State University of New York (SUNY)

State Operations (S.4000-D)

- The Adopted Budget modifies the Executive recommendation of \$11.6 billion and adds \$95 million for a total of \$11.7 billion as follows:
 - Modifies the appropriation language of the Endowment, requiring the foundations to have a contract with the University which is subject to State Comptroller audit.
 - Reduces TAP Gap funding by \$13.4 million.
 - Provides \$103 million increase for general operating expenses.
 - Restores \$1.3 million for the Educational Opportunity Program.
 - Restores \$1 million for SUNY Maritime
 - Restores \$1 million for Nursing programs

- Restores \$1 million for Mental Health services
- Restores \$433,000 for Rockefeller Immigration Institute
- Restores \$150,000 for the SUNY New Paltz Benjamin Center
- Adds:
 - \$350,000 for the Black Leadership Institute
 - \$250,000 for the SUNY Farmingdale Aviation
 - \$165,000 for the Long Island State Veterans Home

Aid to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$445.4 million and adds \$2 million for a total of \$447.5 million as follows:
 - Removes the appropriation language that would potentially withhold up to 20 percent of funding for the community colleges.
 - Restores:
 - \$1.7 million for the Cornell Cooperative Extension Program
 - \$200,000 for the SUNY Schenectady Community College Entrepreneurship & Employment Program for Persons with Disabilities
 - \$150,000 for the Dutchess Community College Housing & Food Insecurity Program

Capital Projects (S.4004-D)

- The Adopted Budget modifies the Executive recommendation of \$1.7 billion and adds \$170 million for a total of \$1.9 billion as follows:
 - Adds \$370 million in flexible capital
 - Eliminates \$200 million for a digital transformation

Article VII Proposal (S.4006-C)

- PART B -- The Adopted Budget modifies the Executive proposal to increase tuition at SUNY and CUNY to allow for a differential tuition increase only for out-of-State SUNY and CUNY students.
- PART C -- The Adopted Budget intentionally omits the Executive proposal to ensure medication abortion access at SUNY and CUNY as a similar bill (S.1213B) was passed outside of the budget.
- NEW PART AA -- The Adopted Budget includes language to require SUNY and CUNY to create long-term plans to address fluctuations in student enrollment and their effects on the financial stability of the institutions.
- NEW PART II -- The Adopted Budget includes language to allow SUNY Maritime scholarships to cover costs associated with the Summer at Sea term.

- NEW PART KK -- The Adopted Budget includes language regarding matching endowments of the four SUNY University Centers that benefitting Foundations must have an active contract with their University that is subject to Comptroller audit.

Statewide Financial System

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$32 million with no modifications.

Tax Appeals, Division of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$3.4 million with no modifications.

Taxation and Finance, Department of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$471.9 million with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$7.9 million with no modifications.

Temporary and Disability Assistance, Office of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$465.6 million with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$7.96 billion, and adds \$419.3 million for a total of \$84 billion as follows:
 - Adds funding for the following programs:
 - \$391 million for Emergency Rental Assistance Program (ERAP)
 - \$15 million in additional funding for Legal Representation for Eviction, for a total of \$50 million

- \$5 million in additional funding for the Refugee Resettlement program, for a total of \$7 million.
- \$2 million in additional funding for the Nutrition Outreach and Education Program (NOEP), for a total of \$5.4 million.
- \$1.5 million in additional funding for the Disability Assistance Program (DAP), for a total of \$6.8 million.
- \$150,000 in additional funding to increase the Human Services Cost of Living Adjustment (COLA) from 2.5 percent to 4 percent for a total cost of \$400,000.
- Provides \$4.5 million in legislative grants, including:
 - \$2 million for Double Up Food Bucks
 - \$500,000 for the National Diaper Banks.
 - \$500,000 for The Campaign Against Hunger.
 - \$300,000 for the Island Harvest Food Bank Workforce Development Institute.
 - \$150,000 for the Center for Community Alternatives.
 - \$150,000 for SAGE.
 - \$150,000 for the Urban Resource Institute.
 - \$125,000 for the Goddard Riverside Community Center.
 - \$125,000 for HIAS.
 - \$125,000 for West side Federation of Senior and Supportive Housing.
 - \$75,000 for the City Mission of Schenectady Downtown Ambassador Program (Schenectady Works).
 - \$50,000 for the Arab American Family Support Center.
 - \$50,000 for Caring for the Hungry and Homeless of Peekskill.
 - \$50,000 for Housing Help.
 - \$50,000 for Meals on Wheels of Rockland County.
 - \$50,000 for People to People
- Restores \$7.4 million in legislative grants for the following TANF programs:
 - \$4 million for Advance Technology Training (ATTAIN).
 - \$1.4 million for Career Pathways Program.
 - \$800,000 for Welfare to Careers Program.
 - \$785,000 for Preventative Services Initiative.
 - \$475,000 for Wage Subsidy Program.
 - \$334,000 for SUNY/CUNY Child Care
 - \$200,000 for Nonresidential Domestic Violence Services.
 - \$200,000 for Jewish Child Care Association.
 - \$144,000 for Wheels for Work.
 - \$82,000 for Rochester–Genesee Regional Transportation Authority.
 - \$25,000 for Centro of Oneida.

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$128 million with no modifications.

Article VII Proposal (S.4006-C)

- PART X -- The Adopted Budget modifies the Executive proposal to increase access to education and economic stability for public assistance recipients by advancing language which allows the income disregard to follow the recipient when the recipient moves from one social services district to another.
- PART Y -- The Adopted Budget modifies the Executive proposal to provide reimbursement to victims of public assistance fraud to include provisions requiring local social services districts to follow protocol promulgated by the Office of Temporary and Disability Assistance, limiting the circumstances requiring a police report, and giving authority to local districts to provide additional reimbursement in cases with extraordinary circumstances.
- PART Z -- The Adopted Budget accepts the Executive proposal to authorize the pass-through of any Federal Supplemental Security Income Cost of Living Adjustment.

Thruway Authority

Article VII Proposal (S.4008-C)

- PART F -- The Adopted Budget intentionally omits the Executive proposal to create a new mechanism for DMV to block the registration of a vehicle based on a toll-related offense, increase penalties for license plate concealment, and authorize law enforcement and the DMV to seize license plate obstructing materials.

Transportation, Department of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$494.4 million and adds \$800,000 for a total of \$495.2 million as follows:
 - Adds \$800,000 in additional funding for 10 State railroad inspectors, for a total of \$1.75 million.

Aid to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$5.4 billion and adds \$32.25 million for a total of \$5.43 billion as follows:
 - Adds funding for the following programs:
 - \$20 million in additional funds for Upstate STOA funding, for a total of \$306.6 million.

- \$7 million in additional funding for the Verrazzano Rebate Program, for a total of \$26 million.
- \$5 million to the MTA to be deposited in the Outer Borough Transportation Account to ensure sufficient funding to begin various rebate programs.
- \$250,000 in additional funding for the Suffolk Commuter Bus Service, for a total of \$750,000.

Capital Projects (S.4004-D)

- The Adopted Budget modifies the Executive recommendation of \$8.59 billion and adds \$100 million for a total of \$8.69 billion as follows:
 - Adds funding for the following programs:
 - \$60 million in additional funding for CHIPS, for a total of \$598 million.
 - \$40 million in additional funding for State Touring Routes, for a total of \$140 million.

Article VII Proposal (S.4008-C)

- PART K -- The Adopted Budget intentionally omits the Executive proposal to authorize New York City to lower citywide speed limits from its current authorization of 25 miles per hour down to 20 miles per hour, and to lower school zone speed limits and traffic calming “slow zones” from 15 miles per hour to 10 miles per hour.
- PART O -- The Adopted Budget intentionally omits the Executive proposal to expand the Department of Transportation’s seizure laws to include additional passenger-carrying motor vehicles.
- PART P -- The Adopted Budget intentionally omits the Executive proposal to add “quick clearance” language to the law to impose on a driver involved in a vehicle crash the responsibility to move away from the flow of traffic, in a timely manner in the event of a motor vehicle crash involving property damage.

Veterans’ Affairs, Division of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$13.03 million with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget modifies the Executive recommendation of \$12.96 million and adds \$2.9 million for a total of \$ 15.7 million as follows:
 - Provides \$2.9 million in legislative grants, including:

- \$500,000 for New York State Defenders Association Veterans Defense Program.
- \$405,000 for the Legal Services of the Hudson Valley.
- \$325,000 for Clear Path for Veterans.
- \$300,000 for Helmets to Hardhats.
- \$220,000 for the New York State Defenders Association Veterans Defense Program-Long Island Expansion.
- \$200,000 for the Sage Veterans Project.
- \$200,000 for the Legal Services of NYC Veterans Justice Project.
- \$150,000 for DVS for Outdoor RX.
- \$125,000 for the Department of New York State Veterans of Foreign Wars.
- \$125,000 for the North Country Veterans Association.
- \$100,000 for the Buffalo and Erie County Naval and Military.
- \$100,000 for the Utica Center for Development.
- \$100,000 for the Vietnam Veterans of America-New York State Council.
- \$15,000 for the Hunts Point WWI Veterans' Monument.

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$4 million with no modifications.

Victim Services, Office of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$18.3 million with no modifications.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$198.6 million with no modifications.

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$1.5 million with no modifications.

Workers' Compensation Board

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$212.4 million with no modifications.

Welfare Inspector General, Office of

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$1.3 million with no modifications.

Miscellaneous Appropriations, Data Analytics

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$0. However, there is a total of \$50 million available for this purpose in reappropriation authority.

Miscellaneous Appropriations, Insurance and Securities Fund Reserve Guarantee

State Operations (S.4000-D)

- The Adopted Budget accepts the Executive recommendation of \$1.6 billion with no modifications.

Miscellaneous Appropriations, State Equipment Finance Program

Capital Projects (S.4004-D)

- The Adopted Budget accepts the Executive recommendation of \$100 million with no modifications.

Miscellaneous Appropriations, Commercial Gaming Payment Reduction Offsets

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$17.0 million with no modifications.

Miscellaneous Items

State Operations (S.4000-D)

- The Adopted Budget modifies the Executive recommendation of \$10 billion for Special Federal Emergency as follows:
 - Reduces the appropriation by \$3 billion
- The Adopted Budget modifies the Executive recommendation of \$6 billion for Special Public Health Emergency as follows:
 - Reduces the appropriation by \$3 billion.
 - Modifies appropriation language to require State Comptroller oversight and procurement provisions.
- The Adopted Budget modifies the Executive recommendation of \$2 billion for Special Emergency as follows:
 - Reduces appropriation by \$1 billion to an amount consistent with the funding level provided prior to the pandemic.
- The Adopted Budget accepts the Executive recommendation of \$773.9 million for the Health Insurance Contingency Reserve.
- The Adopted Budget accepts the Executive recommendation of \$500 million for Public Security and Emergency Response.
- The Adopted Budget accepts the Executive recommendation of \$500 million for Reserve for Federal Audit Disallowance.
- The Adopted Budget accepts the Executive recommendation of \$292.4 million for the Health Insurance Receipts Fund.
- The Adopted Budget accepts the Executive reappropriation of \$136 million for Health Care and Mental Hygiene Worker Bonuses.

Aid to Localities (S.4003-D)

- The Adopted Budget accepts the Executive recommendation of \$250 million for Raise the Age with no modifications.
- The Adopted Budget provides \$60 million for the Local Assistance Resource Program.
- The Adopted Budget provides \$2 million for the Waterfront Commission.

Article VII Proposal (S.4005-C)

- NEW PART DD -- The Adopted Budget includes language extending a number of Assembly commissions and task forces by a year.
- NEW PART MM -- The Adopted Budget includes language giving the Senate and the Assembly discretion on how much to charge for certain State property.
- NEW PART OO -- The Adopted Budget includes the “Unmarked Burial Site Protection Act” to regulate what developers must do following the discovery of unmarked burial grounds, human remains, and funerary objects in the State.

Article VII Proposal (S.4006-C)

- NEW PART HH -- The Adopted Budget includes language expanding the eligibility of children younger than four for the Empire State Child Credit.
- PART PP -- The Adopted Budget modifies the Executive proposal, formerly at Part CC of S.4005-A, regarding sweeps and transfers to account for spending changes and modifies the Executive proposals for a line of credit by lowering the authorization amount.
- NEW PART UU – The Adopted Budget includes language expanding the authority of the Office of Cannabis Management (OCM) and the Department of Taxation and Finance to inspect and shut down unlicensed adult-use cannabis stores. The language gives the Department of Tax and OCM the authority to conduct administrative searches of unlicensed cannabis businesses, with language included to ensure that such searches cannot happen in private residences not being held out as businesses. The language would add failure to collect taxes on adult-use cannabis to the tax fraud statutes, but with language that would limit its applicability to limit the possibility of non-businesses being affected. The civil penalties that can be imposed on businesses engaged in selling untaxed cannabis without a license or registration are increased in order to attempt to discourage such behavior. The proposal gives OCM the ability to seek court actions to place temporary restraining orders or closure orders on unlicensed businesses after sufficient notice, also allowing OCM to work with the Office of the Attorney General to bring such actions. The language also creates a process by which the authorities can inform landlords about their commercial tenants running unlicensed cannabis shops, which would give these landlords the authority to evict such shops if they were involved solely in selling unlicensed cannabis, and, if after such notice the landlords fail to act, the authorities can take action against the stores and also fine the landlord.

Article VII Proposal (S.4008-C)

- PART EE -- The Adopted Budget modifies the Executive proposal to increase the bond cap of the Battery Park City Authority by limiting the increase to \$1 billion.
- PART II -- The Adopted Budget intentionally omits the Executive proposal to provide for alternative procurement methodologies in the City of New York.
- PART KK -- The Adopted Budget intentionally omits the Executive proposal to expand owner-controlled and contractor-controlled insurance programs.
- NEW PART EEE -- The Adopted Budget includes language to assist with the Waterfront Commission's transition from being a bistate entity to being a solely State entity.
- NEW PART HHH -- The Adopted Budget includes language allowing a taxpayer to claim the site preparation component of the brownfield tax credit if they purchase a property after the certificate of completion was issued but they were responsible for paying the site preparation costs.

Revenue

Article VII Proposal (S.4009-C)

- PART A -- The Adopted Budget accepts the Executive proposal to allow the Department of Tax and Finance to waive interest on late payments for taxpayers affected by disaster emergencies.
- PART B -- The Adopted Budget accepts the Executive proposal to limit individuals who actively work at a partnership from claiming an exemption from the MTA payroll mobility tax as limited partners.
- PART C -- The Adopted Budget modified the Executive proposal to allow farmers to claim a refund of excess Investment Tax Credits for a five-year period to fix a technical issue with the effective date.
- PART D -- The Adopted Budget modifies the Executive proposal to extend and enhance the Film Tax credit by limiting the eligible above-the-line expenses related to producers, removing language that would provide higher credits to relocated television series and instead allowing such series to claim relocation expenses as part of their eligible expenses for their first season, expanding the costs eligible for the additional upstate credit for productions that film a majority of days in Upstate and removing the cap for this additional Upstate credit, and allowing variety shows that change their names but continue to film in the State and employ the same crews to continue claiming the credit. Empire State Development also agreed to take a number of steps to increase business opportunities for local vendors and help community members gain employment in the industry.
- PART E -- The Adopted Budget accepts the Executive proposal to allow the Department of Tax and Finance to abate penalties for underpayment of corporate tax prepayments due to unusual circumstances.
- PART F -- The Adopted Budget accepts the Executive proposal to extend the application deadline for the COVID-19 Capital Costs Tax Credit for six months.
- PART G -- The Adopted Budget accepts the Executive proposal to create a new tax credit for businesses that create or expand the available child care slots for their employees.
- PART H -- The Adopted Budget modified the Executive proposal to reauthorize New York City to allow taxpayers to claim the Biotech Tax Credit for three years by including language giving New York City more authority on whether to authorize the extension at the local level.
- PART I -- The Adopted Budget accepts the Executive proposals to extend the temporary corporate franchise tax rates for three years, accepts the proposal to extend the historic properties rehabilitation credit for five years, accepts the proposal to extend the commercial production credit for five years, accepts the proposal to extend the grade 6 fuel oil conversion credit for six months, and modifies the proposal to extend the New York City Musical Theatrical credit by expanding eligibility to include for certain profit

off-Broadway theaters productions and defining which Broadway theaters are eligible for the program.

- PART J -- The Adopted Budget accepts the Executive proposal to remove outdated references in the transportation to individuals with disabilities credit, modifies the proposal to amend the brownfield credit program to provide for additional flexibility for existing projects taking advantage of the Brownfield Redevelopment Tax Credit, and accepts the proposal to amend the definition of taxable income for the purposes of the pass-through entity tax and allowing New York City resident trust and estates to elect to pay the New York City pass-through entity tax.
- PART K -- The Adopted Budget modifies the Executive proposal to amend the definition of income for the senior citizen partial real property tax exemption by expanding the list of items that localities can, through a local law, include or exclude from the definition of income, and making the same change in the definition of income to the disabled homeowners exemption, the Senior Citizen Rent Increase Exemption (SCRIE), and the Disability Rent Increase Exemption (DRIE).
- PART L -- The Adopted Budget accepts the Executive proposal to extend the authority to impose a fee on oil and gas companies for three years.
- PART M -- The Adopted Budget intentionally omits the Executive proposal to establish a new process to distribute the proceeds from the sale of homes foreclosed by municipalities for non-payment of property taxes.
- PART N -- The Adopted Budget accepts the Executive proposal to exempt the creation of a valuation methodology for the assessment of wind and solar energy projects from being subject to the State Administrative Procedure Act.
- PART O -- The Adopted Budget intentionally omits the Executive proposal to give municipalities the authority to extend their existing sales tax rates through local laws without needing the approval of the Legislature.
- PART P -- The Adopted Budget accepts the Executive proposal to remove the registration requirement for the congestion surcharge.
- PART Q -- The Adopted Budget accepts the Executive proposal to require motor fuel distributors to remit to the State all the taxes they collect from retailers.
- PART R -- The Adopted Budget modifies the Executive proposal to extend the sales tax exemption for goods sold from vending machines for one more year only for vendors who are part of a business enterprise program for blind vendors by making all vendors eligible for the one-year extension.
- PART S -- The Adopted Budget accepts the Executive proposal to raise the excise tax on cigarettes.
- PART T -- The Adopted Budget modifies the Executive proposal to impose additional penalties on cigarette retailers that refuse to allow an inspection by the Department of Tax and Finance to set up a graduated level of penalties.

- PART U -- The Adopted Budget accepts the Executive proposal to extend preferential rates for the real estate transfer tax and the New York City real property transfer tax when properties are transferred to the ownership of a qualified real estate investment trusts.
- PART V -- The Adopted Budget modifies the Executive's proposal to allow the Department of Tax and Finance to appeal decisions of the Tax Tribunal in court by limiting appeals to instances when the Tribunal made a decision based on legal matters outside the control of the State Legislature.
- PART W -- The Adopted Budget accepts the Executive's proposal to change the timeframe by which the Department of Tax and Finance must deposit funds from three calendar days to three business days.
- PART CC -- The Adopted Budget intentionally omits the Executive proposal to require corporations to choose the same treatment as an S-corporation or a C-corporation for state and federal tax purposes with the exemption of qualified manufacturers.
- NEW PART DD – The Adopted Budget includes language to close a loophole in the False Claims Act that prohibits actions being taken against companies that knowingly fail to pay taxes by not filing tax returns.
- NEW PART EE – The Adopted Budget includes language to repeal a loophole regarding the transferability of certain Investment Tax Credit carryforward amounts.
- NEW PART FF – The Adopted Budget includes language increasing the Alcoholic Beverage Production Credit to match the actual tax rate on alcoholic beverages per gallon, without reducing the credit amount for cider manufacturers.
- NEW PART GG – The Adopted Budget includes language setting the MTA Corporate Franchise surcharge rate at 30 percent.