

**Adopted Budget Report for SFY 2025-2026
May 8, 2025**

Adirondack Park Agency

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$8.2 million.

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$10 million.

Aging, Office for the

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$16.6 million, unchanged from SFY 2024-25

Aids to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$407 million, by adding \$10.3 million for a total of \$417.3 million as follows:
 - Adds \$1.1 million for HMH Part FF, 2.6% Targeted Inflationary Increase (TII)
 - Adds \$1.43 million for Holocaust Survivors Initiative, providing a total of \$2.43 million
 - Adds \$1 million for Naturally Occurring Retirement Communities (NORC) and Neighborhood Naturally Occurring Retirement Communities (NNORC) for a total of \$10 million
 - Adds \$1.1 million for Project Guardianship Hotline
 - Adds \$900,000 for Metropolitan New York Coordinating Council on Jewish Poverty
 - Adds \$700,000 for LISMA Foundation
 - Adds \$400,000 for Regional Aid for Interim Needs, Inc.
 - Adds \$375,000 for Lifespan of Greater Rochester, Inc
 - Adds \$325,000 for the Center for Elder Law and Justice (Prevention of Elder Abuse)
 - Adds \$300,000 for Riseboro Community Partnership
 - Adds \$250,000 for Jewish Community Council of Greater Coney Island, Inc
 - Adds \$250,000 for Westchester Residential Opportunities Inc

- Adds \$200,000 for LiveOn NY
- Adds \$200,000 for Older Adult Technology Center
- Adds \$200,000 for Services & Advocacy for Gay Lesbian Bisexual & Transgender Elders Inc. (SAGE)
- Adds \$200,000 for Weinberg Center for Elder Justice at the Hebrew Home at Riverdale
- Adds \$150,000 for Colonie Senior Services Center.
- Adds \$150,000 for Wayside Out-Reach Development, Inc.
- Adds \$115,000 for Lenox Hill Neighborhood House Inc
- Adds \$112,000 for Guardianship Corp.
- Adds \$100,000 for New York Statewide Senior Action Council, Inc
- Adds \$100,000 for Selfhelp Community Services, Inc.
- Adds \$100,000 for SAGE LGBT Welcome Elder Housing
- Adds \$100,000 for Statewide Senior Action Council - Patients' Rights Hotline
- Adds \$100,000 for Tropicalfete, Inc
- Adds \$100,000 for Services Now for Adult Persons, Inc.
- Adds \$86,000 for Foundation for Senior Citizens Home Sharing and Respite Program
- Adds \$50,000 for India Home
- Adds \$50,000 for Glen Cove Senior Center
- Adds \$50,000 for Spring Creek Senior Partners (NORC)
- Adds \$25,000 for Jewish Association for Services for the Aged - Bay Eden Senior Center

Agriculture and Markets, Department of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$209.2 million.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$73.4 million and adds \$8.2 million for a total of \$81.6 million as follows:
 - The Adopted Budget restores \$7.6 million in funding for the following:
 - \$1.2 million for the Farm Viability Institute
 - \$1 million for the Beginning Farmers Fund
 - \$1 million for the Socially & Economically Disadvantaged Farmers Fund
 - \$758,500 for the NYS Apple Growers Association
 - \$700,000 for American Farmland Trust for Farmland for a New Generation

- \$300,000 for the Cornell Hops & Breeding Research & Extension Program
- \$300,000 for the Jefferson County CCE - Northern NY Agricultural Development Program
- \$250,000 for Cornell Pro-Livestock Research
- \$200,000 for Hudson Valley Agribusiness
- \$200,000 for Northeast Organic Farmers Association
- \$200,000 for the Turfgrass Association
- \$150,000 for the Wine and Grape Foundation
- \$125,000 for Cornell Pro-Dairy
- \$110,000 for the Agribusiness Child Development Program
- \$100,000 for Black Farmers United
- \$100,000 for the Cannabis Association of New York
- \$100,000 for the Cannabis Farmers Alliance
- \$100,000 for Hop Growers of NY
- \$99,000 for the Maple Producers Association
- \$75,000 for Cornell Maple Research
- \$75,000 for Cornell Vegetable Research
- \$75,000 for Volunteers Improving Neighborhood Environment
- \$50,000 for the CNY Lyme & Tick-Borne Disease Alliance
- \$50,000 for Cornell Concord Grape Research
- \$50,000 for the Cornell Geneva Barely Experiment Station & Field Testing Program
- \$50,000 for Comfort Food Community
- \$50,000 for Pitney Meadows Community Farm
- \$49,000 for the NY Corn and Soybean Growers
- \$24,000 for the NYS Brewers Association
- \$24,000 for the NYS Distillers Guild
- \$20,000 for Cornell Onion Research
- The Adopted Budget provides \$2.3 million in new or increased funding for the following:
 - \$850,000 for Grow NYC
 - \$700,000 for Cornell Veterinary Diagnostic Laboratory
 - \$500,000 for Cornell CALS Center for AgriVoltaics Research & Development
 - \$75,000 for the Empire Sheep Producers
 - \$75,000 for Cornell AgriMed Workforce Development
 - \$50,000 for Ag and Domestic Arts
 - \$50,000 for the John May Farm Safety Fund
- The Adopted Budget adds \$132,750 for the following programs:

- \$50,000 for the CCE Upstate-Downstate Food Network Divide
- \$50,000 for CCE - Dutchess County
- \$32,750 for the NY Cider Association
- The Adopted Budget discontinues \$600,000 for the following programs:
 - \$500,000 for Seniors Farmers Market Nutrition Program
 - \$100,000 for Fiber Production/Natural Fiber Textile Development Working Group

Capital Projects (S.3004-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$81.6 million and increases by \$10 million for a total of \$91.6 million as follows:
 - \$5 million for the Companion Animal Capital Fund
 - \$5 million for NYS Meat Processing Expansion Grants

Article VII Proposal (S.3008-C)

- Part OO - The Adopted Budget intentionally omits the Executive proposal to increase state assistance thresholds for counties, municipalities and New York City for farmland protection plans.

Alcoholic Beverage Control, Division of

State Operations (S.3000-D)

- The Adopted Budget accepts the Executive recommendation of \$89.8 million with no modifications.

Aid to Localities (S.3003-D)

- The Adopted Budget accepts the Executive recommendation of \$5 million with no modifications.

Article VII Proposals (S.3005-C)

- Part Q – The Adopted Budget accepts the Executive proposal to extend temporary retail permit authorization for a year.

Article VII Proposals (S.3008-C)

- New Part DDD – The Adopted Budget includes language making the chair of the Cannabis Control Board part-time and allowing the Board to enter into agreements with Native nations.
- New Part EEE – The Adopted Budget includes language creating a statutory special licensing fee for Registered Organizations setting up co-located retail dispensaries of \$15 million, to be paid in four installments based on dispensaries opening and after certain

revenue targets are met. The revenues from this licensing fee would be used for social equity programs.

Addiction Services and Supports, Office of

State Operations (S.3007-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$190 million, an increase of \$17 million or ten percent compared to SFY 2024-25.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$964 million by reducing \$1.5 million and adding \$15.5 million for a total of \$977.2 million as follows:
 - Reduces \$1.5 million for Street Outreach Activities
 - Adds \$7.5 million for Opioid Settlement Funding, \$70 million total
 - Adds \$2 million for New York City Department of Education (Substance Abuse Prevention and Intervention Specialists -SAPIS)
 - Adds \$500,000 for Family and Children's Association (Recovery Community and Outreach Center)
 - Adds \$250,000 for Addiction Recovery Supportive Transportation Demonstration Program
 - Adds \$250,000 for Catholic Charities of Orange, Sullivan, and Ulster
 - Adds \$250,000 for Coalition of Behavioral Health (InUnity Alliance Inc)
 - Adds \$150,000 for City University of New York (CUNY) School of Public Health and Health Policy (Harlem Strong Model Mental Health programs)
 - Adds \$250,000 for Samaritan Daytop Village, Inc.
 - Adds \$100,000 for PROMESA, Inc
 - Adds \$100,000 for Camelot of Staten Island, Inc.
 - Adds \$100,000 for Cazenovia Recovery Systems, Inc.
 - Adds \$100,000 for Dynamic Youth Community, Inc.
 - Adds \$100,000 for Helio Health, Inc.
 - Adds \$100,000 for Horizon Village, Inc.
 - Adds \$100,000 for New York Therapeutic Communities, Inc.
 - Adds \$100,000 for Odyssey House, Inc.
 - Adds \$100,000 for Outreach Development Corporation
 - Adds \$100,000 for Phoenix House of New York, Inc.
 - Adds \$100,000 for St. Joseph's Rehabilitation Center, Inc.

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$95 million, an increase of \$2 million or 2.4 percent compared to SFY 2024-25.

Article VII Proposal (S.3007-C)

- New Part II - The Adopted Budget includes a proposal to require localities receiving Opioid Settlement funds to share spending information to the Office of Addiction Services and Supports to be publicly reported.

Audit and Control, Department of

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive recommendation of \$598.7 million and adds \$5 million for a total of \$604 million as follows:
 - \$ 5 million for fringe benefits and personnel costs

Capital Projects (S.3004-D)

- The Adopted Budget accepts the Executive recommendation of \$33.5 million in reappropriation authority with no modifications.

Budget, Division of the

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive recommendation of \$50.4 million and adds \$620,000 for a total of \$51.1 million as follows:
 - \$620,000 for membership dues to the Council of State Governments, the National Conference of Insurance Legislators, and the National Conference of State Legislatures.

Children and Family Services, Office of

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive recommendation of \$589.02 million and reduces by \$600,000 for a total of \$588.42 million as follows:
 - Reductions from the Executive Budget:
 - \$600,000 for OCFS Kiosks.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive recommendation of \$5.5 billion, and adds \$478.78 million for a total of \$5.579 billion as follows:
 - Provides \$416.35 million in funding for the following programs:
 - \$400 million for additional Child Care Subsidies
 - \$5 million for the Child Care Facilitated Enrollment program for families earning up to 85% SMI - New York City.
 - \$5 million for the Facilitated Enrollment Pilot Program for episodic workers and undocumented individuals up to 400% FPL - Rest of State.
 - \$2.5 million for Afterschool LEAPs
 - \$1.9 million in additional funding for the Kinship Care program, for a total of \$2.2 million.
 - \$1.25 million for the Facilitated Enrollment Pilot Program for episodic workers and undocumented individuals up to 400% FPL - New York City.
 - \$600,000 for the Child Care Facilitated Enrollment program for families earning up to 85% SMI - Rest of State.
 - \$100,000 in additional funding for the Kinship Navigators, for a total of \$320,500
 - Provides \$62.4 million for legislative grants, including:
 - \$10 million for Youth Sports
 - \$8.35 million for the Hispanic Federation.
 - \$5.8 million for the YMCA of Greater New York
 - \$5 million for Together Now (Formerly United Way of Greater Rochester)
 - \$4 million for Settlement Houses.
 - \$2.8 million for 2-1-1 New York Inc.
 - \$1.8 million for Day One Learning
 - \$1.6 million for Fresh Air Fund
 - \$1 million for Safe Harbor
 - \$1 million for Help Me Grow New York.
 - \$1 million for the NYS YMCA Foundation.
 - \$1 million for the NYS Alliance of Boys and Girls Clubs.
 - \$800,000 for Junior Achievement of New York
 - \$635,000 for Common Point Queens.
 - \$600,000 for the Metropolitan New York Coordinating Council on Jewish Poverty.
 - \$550,000 for the Lucille & Jay Chazanoff Sunrise Day Camp
 - \$500,000 for the Boys and Girls Club of New York
 - \$500,00 for Heartshare St. Vincent Services

- \$500,000 for the East River Development Alliance
- \$450,000 for the New Alternatives for Children.
- \$400,000 for the Boys and Girls Club of Western New York.
- \$400,000 for the Legal Services of the Hudson Valley - Housing and Kinship caregivers services.
- \$400,000 for Braata Productions Corp.
- \$350,000 for Little Haiti BK, Inc
- \$300,000 for the Eagle Academy Foundation
- \$300,000 for the West Indian Day Carnival Association
- \$280,000 for the New York Center for Afterschool Development (afterschool)
- \$260,000 for the Westchester County Youth Bureau.
- \$250,000 for East Flatbush Village
- \$250,000 for Haitian Americans United for Progress
- \$250,000 for the Public School 151 Lyndon B. Johnson Afterschool Program
- \$250,000 for the Chinese-American Planning Council.
- \$250,000 for the Tri-Community Youth Agency
- \$250,000 for Weeksville Heritage Center
- \$250,000 for the West Indian Day Carnival Association
- \$250,000 for Make the Road-Community Organizing Projects.
- \$225,000 for the Association of NYS Youth Bureaus.
- \$200,000 for Bergen Basin Community Development Corporation
- \$200,000 for Children of Promise
- \$200,000 for Citizens Committee for New York City.
- \$200,000 for Open Buffalo.
- \$200,000 for ParentChild+
- \$200,000 for Queens Community House
- \$200,000 for the Committee for Hispanic Children and Families, Inc.
- \$200,000 for the Community Foundation of Herkimer and Oneida Counties, Inc.
- \$200,000 for Young Men's and Young Women's Hebrew Association
- \$200,000 for the White Plains Youth Bureau-Grandpas United
- \$175,000 for the Boys and Girls Club of Harlem.
- \$175,000 for the Shalom Task Force, Inc.
- \$152,667 for the Legal Services of Hudson Valley - LGBTQ+ services.
- \$150,000 for Center for Family Representation
- \$150,000 for Cornell ILR Buffalo Co-Lab
- \$150,000 for East Flatbush Village (afterschool)
- \$150,000 for El Centro Hispano.

- \$150,000 for Greater Ithaca Activities Center
- \$150,000 for Lev Leyeled
- \$150,000 for the Simon Wiesenthal Center
- \$140,000 for the Boys and Girls Club of Northern Westchester.
- \$125,000 for the Center for Elder Law and Justice.
- \$125,000 for the United Jewish organizations of Williamsburg.
- \$115,000 for Public School 889 Afterschool Program.
- \$100,000 for Afikim Foundation - Antibullying Program
- \$100,000 for Afro Latin Jazz Alliance
- \$100,000 for the Astor Services for Children and Families - Ulster and Dutchess
- \$100,000 for Beraca Community Development Corporation
- \$100,000 for Brooklyn Ballers Sports Youth and Educational Corporation
- \$100,000 for Brooklyn Community Services
- \$100,000 for Council of Peoples Organization, Inc.
- \$100,000 for Covenant House New York
- \$100,000 for Diaspora Community Services
- \$100,000 for Family Justice Center of Erie County
- \$100,000 for the Fund for the City of New York Inc. - The New Pride agenda Inc.
- \$100,000 for the Haitian American Community Center
- \$100,000 for the Haitian American Family of Long Island, Inc.
- \$100,000 for the Hispanic Heritage Cultural Institute
- \$100,000 for the Jewish Board.
- \$100,000 for the Jewish Child Care Association
- \$100,000 for the Kiryas Joel Social Service Organization
- \$100,000 for Konbit Neg LaKay Rockland County
- \$100,000 for Minkwon Center for Community Action, Inc
- \$100,000 for New Rochelle Boys and Girls Club
- \$100,000 for Sesame Flyers
- \$100,000 for the Southside United HDFC/Los Sures
- \$100,000 for Jericho Road Vive Shelter
- \$100,000 for Pa'Lante
- \$100,000 for the NYPD Youth Explorers Program.
- \$90,000 for Dominico American Society of Queens Inc.
- \$150,000 for the Astor Services for Children and Families.
- \$75,000 for the Astor Services for Children and Families - Bronx
- \$75,000 for Fostering Youth Success Alliance College Initiative
- \$75,000 for Fun in The Son

- \$75,000 for the Fund for the City of New York Inc - Jamaica Bay Rockaway Conservancy Parks
 - \$75,000 for the Federation of Protestant Welfare Agencies.
 - \$75,000 for the South End Children's Cafe
 - \$75,000 for Young Parents United
 - \$75,000 for the YMCA of Greater Rochester - Camp Gorham
 - \$65,000 for Helen Keller Services for the Blind
 - \$65,000 for Fearless! (Safe Homes of Orange County).
 - \$50,000 for Center for Advocacy Support and Transformation
 - \$50,000 for Connect Center for Youth
 - \$50,000 for JCC Rockland
 - \$50,000 for the Juan Pablo Duarte Foundation
 - \$50,000 for Long Island Cares
 - \$50,000 for the Martin Luther King Multi Purpose Center
 - \$50,000 for the SCO Family of Services Madonna Heights School
 - \$50,000 for the Black Institute
 - \$50,000 for The Flatbush Development Corp
 - \$50,000 for the West Street Child Care Learning Center
 - \$50,000 for White Plains Youth Bureau-Grandpas United-Fatherhood Pilot.
 - \$35,000 for Catholic Charities Community Services Archdiocese of New York - Victory for Life
 - \$30,000 for St. Luke's Community Food Program
 - \$30,000 for Westchester Jewish Community Services
 - \$30,000 for WizKids Books B4 Basketball Program
 - \$20,000 for One Stop Richmond Hill Community Centerhuman se
 - \$17,000 for the Pauline Walley Evangelistic Ministries Youth Program
 - \$15,000 for Latina Moms Connect
 - \$10,000 for Hidden Gem Inc.
 - \$10,000 for the Pakistani American Society of New York
 - \$10,000 for St. Nicholas Chess 4 Kids, Inc.
 - \$6.81 million for human services and community services organizations subject to Assembly Resolution.
 - \$2.8 million for human services and veterans community services organizations subject to Senate Resolution
- Reductions from the Executive Budget:
 - \$1.5 million for Additional Runaway and Homeless Youth services (to combat youth homelessness) for a total of \$2 million.

- \$6 million for the Dolly Parton Imagination Library.(Boost literacy with free books) for a total of \$1 million.

Capital (S.3004-D)

- The Adopted Budget accepts the Executive recommendation of \$161.7 million with no modifications.

Article VII Proposal (S.3006-D)

- Part O – The Adopted Budget modifies the Executive proposal to extend the current reimbursement structure for the residential placements of children with special needs outside New York for one year, rather than making it permanent.
- Part P – The Adopted Budget modifies the Executive proposal to establish a substitute caregiver pool for various child care programs by eliminating the involvement of for-profit third parties. The substitute pools will be implemented and administered by Child Care Resource and Referral Agencies (CCR&Rs) and the Early Care and Learning Council (ECLC) will provide technical assistance.
- New Part CC – The Adopted Budget includes language to require New York City to allocate at least \$328 million in local funds for maintenance of effort related to child care assistance in federal fiscal year 2026.

City University of New York (CUNY)

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$3.7 billion and adds \$52.8 million for a total of \$3.7 billion as follows:
 - Restores \$10 million for the following:
 - \$4 million for CUNY School of Medicine.
 - \$1.2 million for Black Male Initiative.
 - \$1 million for Mental Health Services.
 - \$1 million for Expansion of Nursing Programs.
 - \$750,000 for Medgar Evers DuBois Bunche Center for Public Policy.
 - \$500,000 for Midwifery Program.
 - \$500,000 for School of Public Health & Health Policy (SPH) Sexual & Reproductive Justice Hub.
 - \$350,000 for Asian American Research Institute (AARI).
 - \$350,000 for W. Haywood Burns Chair, CUNY School of Law.
 - \$250,000 for John Flateau Chair, Medgar Evers College.
 - \$150,000 for Model NYS Senate Session Project.
 - Adds \$42.8 million for the following:
 - \$34 million for PSC Collective Bargaining Agreement.

- \$4.5 million for CUNY School of Labor & Urban Studies.
- \$2.3 million for CUNY SEEK.
- \$1.5 million Mexican Studies Institute.
- \$300,000 for Center for Byzantine & Modern Greek Studies, Queens College.
- \$250,000 for Carol Robles Román Scholarship Fund.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$2.2 billion and adds \$4.1 million for a total of \$2.2 billion as follows:
 - \$4 million for community college operating support.
 - \$108,000 for College Discovery.

Capital Projects (S.3004-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$497.4 million and adds \$85 million for a total of \$ 582.4 million as follows:
 - \$43 million for Hunter College.
 - \$40 million for Senior Colleges.
 - \$2 million for School of Labor and Urban Studies.

Article VII Proposal (S.3006-D)

- Part F - The Adopted Budget accepts the Executive's proposal to create the New York Opportunity Scholarship for community college which provides tuition coverage to those aged 25-55 seeking degree programs that lead to employment in workforce shortage areas.

Civil Service, Department of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$123.3 million.

Aid to Localities (S.3003-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$9 million

Article VII Proposals (S.3005-C)

- Part C - The Adopted Budget modifies the Executive proposal to eliminate the 35-year age limitation for hiring police officers, raise the mandatory retirement age from 60 to 63 for police officers, and eliminate the residency requirement for State correction officers,

by establishing a 43-year age limitation on hiring police officers. The 43-year maximum age cap is intended to allow police officers to collect their full 20-year pension benefit, given the mandatory retirement age increase.

- Part U - The Adopted Budget intentionally omits the Executive proposal to eliminate reimbursement of the Medicare Income Related Monthly Adjustment Amounts (IRMAA) to public retirees and their dependents in the New York State Health Insurance Program (NYSHIP) and to provide an annual health insurance premium refund to state retirees based on their date of retirement and salary grade.
- Part V - The Adopted Budget modifies the Executive proposal to extend the waiver of civil service exam fees for six months through June 30, 2026, by extending it until December 31, 2027.
- Part W - The Adopted Budget modifies the Executive proposal to rescind the scheduled elimination of the lag payroll program and establish a new, optional payment to new State employees that will be recouped over the first 14 pay periods, by sunsetting the new optional payment program in 2030, when the full elimination of the lag payroll program will then be implemented.
- Part AA - The Adopted Budget includes the Executive proposal to increase the number of providers able to treat workers' compensation cases by allowing medical and surgical residents and fellows, who are currently in academic training programs, to treat workers' compensation patients.
- Part BB - The Adopted Budget intentionally omits the Executive proposal to increase the number of providers able to treat workers' compensation cases by allowing any licensed provider in good standing to treat workers' compensation patients.
- Part CC - The Adopted Budget includes the Executive proposal to allow workers' compensation payers to pay for medical treatment and care without accepting liability for one year. By allowing payers to cover the costs of medical treatment and care (in addition to currently provided for compensation and prescription payments) without liability for one year, this proposal is intended to help secure timely payment for medical treatment to injured workers and reduce the amount of claim denials and litigation.
- Part DD - The Adopted Budget intentionally omits the Executive proposal to require health insurers and health benefits plans to pay for treatment when workers' compensation treatment is being contested or denied.
- Part FF - The Adopted Budget intentionally omits the Executive proposal to allow the New York City Retirement Systems and Pension Funds to reset the Unfunded Accrued Liabilities (UAL) for the New York City retirement systems over a 20-year period when a plan becomes overfunded based on the market value of assets or if the Actuary observes any anomalies in the amortization schedule.
- Part SS - The Adopted Budget includes language to establish a 20-year retirement plan for Tier 3 New York City Police Department (NYPD) officers.

- Part TT - The Adopted Budget includes language to establish a 25-year retirement plan for Division of Military & Naval Affairs (DMNA) firefighters.
- Part UU - The Adopted Budget includes language to remove eligibility or receipt of primary social security disability benefits as a condition for ordinary disability retirement for eligible Tier 3 New York City Fire Department (FDNY) members.
- Part VV - The Adopted Budget includes language to extend the income cap waiver for retirees working in a school setting for two years, through June 30, 2027.
- Part XX - The Adopted Budget includes language to increase the applicable salary used for computing pension benefits for Tier 2 and 3 New York City Police Department (NYPD) members who retire as a Detective, Sergeant, or Lieutenant with at least 25 years of service.
- Part YY - The Adopted Budget includes language to establish a 20-year retirement plan, and to provide additional benefits for members who serve for 25-years, for New York State Forest Rangers, Park Police, State University of New York (SUNY) Police, and Environmental Conservation Officers.

Commission of Correction, State

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$7.1 million, an increase of \$3 million or 73 percent from SFY 2024-25

Article VII Proposals (S.3005-C)

- Part HH – The Adopted Budget modifies the Executive proposal to require the State Commission on Correction (SCOC) to annually inspect and evaluate the management of prisons, jails, and other facilities. The Adopted Budget includes a technical fix.

Corrections and Community Supervision, Department of

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$3.3 billion, by reducing \$2 million and adds \$685 million for a total of \$3.4 billion as follows:
 - Reduces \$2 million for Justice Initiatives programs
 - Adds \$535 million for Correctional Facility Emergency Response miscellaneous appropriation for expenses resulting from the 2025 correction officer strike
 - Adds \$150 million to support security personal services costs

Aid to Localities (S.3003-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$40 million, which is unchanged from SFY 2024-25.

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$966 million, an increase of \$402 million or 71 percent compared to SFY 2024-25.

Article VII Proposals (S.3005-C)

- Part GG – The Adopted Budget accepts the Executive proposal to require all correction officers, security supervisors, and any civilian staff designated by DOCCS to wear body-worn cameras, powered on at all times, while on duty. Subject to narrow exceptions, the Budget requires manual activation of body-worn cameras at all times.
- Part ZZ – The Adopted Budget includes language to lower the minimum age of eligibility to be a correction officer from 21 to 18 years old. The Budget limits what under-21 correction officers can do, including restrictions on firearms and unsupervised contact with incarcerated individuals.
- Part BBB – The Adopted Budget modifies the Executive proposal for authorization to close up to five DOCCS facilities in FY2026 by authorizing only three closures.

Article VII Proposals (S.3006-C)

- Part EE – The Adopted Budget accepts the Executive proposal to grant the DOCCS Commissioner discretionary authority to designate additional programs as eligible for Merit Time and the Limited Credit Time Allowance (LCTA).

Council on the Arts

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$8 million.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$63.5 million and adds \$20.5 million for a total of \$84 million as follows:
 - \$20 million for general operating support.
 - \$500,000 for stabilization grants to small and mid-sized arts organizations.

Capital Projects (S.3004-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$40 million and adds \$40 million for a total of \$80 million as follows:
 - Restores \$40 million for capital funding.

Article VII Proposals (S.3008-C)

- Part BBB – The Adopted Budget accepts the Executive proposal to create a commission tasked with selecting a design for a statue of Harriet Tubman and assisting with its installment in the National Statuary Hall in the United States Capitol.

Criminal Justice Services, Division of

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$124.4 million, and adds \$5.5 million for a total of \$130 million as follows
 - Adds \$4.5 million codify the Office of Gun Violence Prevention (OGVP)
 - Adds \$1 million for the Municipal Police Training Council to support development of behavioral health crisis response training for local police officers.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$728 million, by reducing \$15.5 million and adds \$59.2 million for a total of \$771.7 million as follows
 - Eliminates \$10 million for Safe Vibrant Communities
 - Reduces \$3 million for Crime Analysis Centers, providing \$33 million total
 - Reduces \$2.5 million for State Targeted Reduction in Intimate Partner Violence Initiative (STRIVE), providing \$38.2 million total
 - Restores \$5 million carveout to support Community Violence Intervention Assembly and Senate Legislative grants
 - Restores \$4.2 million carveout to support Legal Services Assistance Fund (LSAF) Assembly and Senate Legislative grants
 - Restores \$600,000 carveout to support Byrne JAG Assembly and Senate Legislative grants
 - Adds \$15 million to support Discovery providing \$135 million total
 - \$5 million for Prosecutorial Services in NYC, \$45 million total
 - \$5 million for Prosecutorial Services in ROS, \$45 million total
 - \$5 million for Defenders, \$45 million total
 - Adds \$10 million for Pretrial Services, providing \$30 million total
 - Adds \$7.3 million for various Assembly legislative initiatives.
 - Adds \$6 million for Public Safety Senate Legislative
 - Adds \$3.5 million for Upstate Legal Services
 - Adds \$3.2 million for Prisoners' Legal Services of New York, \$6.4 million total
 - Adds \$3 million for Westchester County (Policing Program)
 - Adds \$2.1million for New York State Defenders Associations (NYSDA)
 - Adds \$1.5 million for unanticipated federal grants
 - Adds \$1.5 million for SNUG Senate Legislatives Grants,

- Adds \$1.1 million for the Correctional Association of New York (CANY), \$3.1 million total
- Adds \$1 million for Onondaga County District Attorney, \$3 million total
- Adds \$400,000 for the Bronx Legal Services (Legal Services NYC).
- Adds \$390,000 for Mobilization for Justice Inc. (MFJ)
- Adds \$375,000 for the New York County Defender Services Inc.
- Adds \$350,000 for the Bard College (Prison Initiative).
- Adds \$300,000 for Brooklyn Legal Services Inc.
- Adds \$300,000 for a Anti-Violence Lump Sum
- Adds \$275,000 for John Jay College (Prison to College Pipeline)
- Adds \$250,000 for Firemen's Association of the State of New York (FASNY)
- Adds \$230,000 for Osborne Association Inc (FamilyWorks Program in Buffalo & ATI)
- Adds \$225,000 for Center for Family Representation
- Adds \$200,000 for Greenburger Center for Social and Criminal Justice
- Adds \$200,000 for Pace University (Pace Women's Justice Center- PWJC)
- Adds \$200,000 for Treatment Alternatives for Safer Communities of the Capital District
- Adds \$160,000 for Capital District Womans' Bar Association Legal Project Inc. (CDWBA Legal Project)
- Adds \$135,000 for Housing Court Answers
- Adds \$100,000 for Center for Justice Innovation Inc (Red Hook Community Justice Center)
- Adds \$100,000 for Hamilton-Herkimer College (College in Prison Program)
- Adds \$100,000 for Cornell University (Criminal Justice Employment Initiative)
- Adds \$100,000 for Opportunities for A Better Tomorrow Inc.
- Adds \$100,000 for Richmond County District Attorney's Office
- Adds \$90,000 for the Legal Services of the Hudson Valley (Domestic Violence Project)

Capital Projects (S.3004-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$95 million, and subtracts \$10 million for a total of \$85 million as follows
 - Reduces \$10 million for the New York State Crime Analysis and Joint Special Operations Command Headquarters

Article VII Proposals (S.3005-C)

- Part B - The Adopted Budget intentionally omits this part and moves it to S.3006-C Part LL.

- Part L - The Adopted Budget accepts the Executive proposal to expand the criminal offense of Sexual Performance by a Child to cover digitally created and altered content.
- Part MM - The Adopted Budget includes language to establish an Office of Gun Violence Prevention in the Division of Criminal Justice Services. The office will, among other things, assist local governments and non-profit organizations in the development of gun violence-prevention programs.

Article VII Proposals (S.3006-C)

- Part DD - The Adopted Budget includes language creating a new criminal offense, Evading Arrest by Concealment of Identity, a Class B misdemeanor. A person commits this new crime by wearing a mask or other face covering, for the purpose of concealing their identity, during the commission of or flight from a separate Class A misdemeanor or felony.
- Part LL - The Adopted Budget modifies the Executive's proposal on discovery reform. Among other things, the Budget modestly narrows the scope of mandatory discovery, imposes a deadline for challenging a certificate of compliance, and codifies the *People v. Bay* standard for evaluating a prosecutor's due diligence at satisfying their discovery obligations.

Deferred Compensation Board

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive recommendation of \$1 million

Developmental Disabilities, State Council on

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$6.3 million, an increase of \$1.5 million, or 31.5 percent from SFY 2024-25 levels.

Dormitory Authority of the State of New York

Article VII Proposals (S.3008-C)

- Part GG - The Adopted Budget accepts the Executive proposal of a two-year extension of the Dormitory Authority's authorization to provide design and construction services for DEC and Department of Parks and Recreation.
- Part II - The Adopted Budget intentionally omits the Executive proposal to give the Dormitory Authority authorization to provide finance and construction management services for all library projects.

- Part JJ - The Adopted Budget intentionally omits the Executive proposal to give the Dormitory Authority authorization to provide design, construction, and financing services to any municipal project, as well as new authorization to administer grants on behalf of DEC.

Economic Development, Department of

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$33.7 million, an increase of \$500,000 or 1.53 percent from SFY 2024-25 levels.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$67.2 million, and adds \$5.6 million for a total of \$72.8 million as follows:
 - Adds \$2.4 million for the Centers of Excellence
 - Adds \$1.4 million for the Centers for Advanced Technology
 - Adds \$1 million for the Tourism Matching Grants program
 - Adds \$500,000 for Broome County Community Charities related to a professional golf tournament in Broome County
 - Adds \$250,000 for SUNY Orange County Community College (Artificial Intelligence Healthcare Workforce Innovation Program)

Article VII Proposals (S.3008-C)

- Part HH – The Adopted Budget intentionally omits the proposal to extend the authorization of the Private Activity Bond Allocation Act. This language was passed outside of budget.

Education Department, New York State

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$700.4 million and adds \$4.9 million for a total of \$705.3 million as follows:
 - Restores
 - \$4 million for NYS English as a Second Language Achievement Test
 - \$1.2 million for Summer school of the arts
 - \$150,000 for Rochester City School District fiscal consultant
 - Adds:
 - \$250,000 to support students with dyslexia and dysgraphia
 - \$234,000 for Office of College and University Evaluation
 - Discontinues

- \$2.5 million in unallocated funds

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$47.1 billion, and adds \$356 million for a total of \$47.5 billion as follows:
 - Restores:
 - \$14.9 million for Teacher Centers.
 - \$12 million for Yonkers City School District.
 - \$2 million for Amityville Union Free School District.
 - \$1.9 million for nonpublic mandated services aid.
 - \$1.7 million for library operating aid.
 - \$1.7 million for Mind Builders Creative Arts Center.
 - \$1.5 million for 4201 Schools for the Blind and Deaf.
 - \$1.5 million carveout for consortium for workforce education.
 - \$1.2 million for Buffalo City School District health services.
 - \$1.2 million for Rochester City School District health services.
 - \$1.2 million for NYSUT Many Threads, One Fabric Implicit Bias Training.
 - \$1 million for nonpublic school immunization recordkeeping.
 - \$1 million for Executive Leadership Institute.
 - \$903,000 for New York School for the Deaf.
 - \$903,000 for Lexington School for the Deaf.
 - \$750,000 for Independent Living Centers.
 - \$750,000 for Long Island Pre-K Initiative.
 - \$650,000 for NYC Kids Rise.
 - \$500,000 for Center for Autism and Related Disabilities at UAlbany.
 - \$500,000 for Center for Educational Innovation.
 - \$500,000 for Magellan Foundation.
 - \$500,000 for United Community Schools.
 - \$500,000 for University at Buffalo Teacher Diversity Pipeline.
 - \$500,000 for Adult Literacy Education.
 - \$500,000 for Cleary School for the Deaf.
 - \$500,000 for Mill Neck Manor School for the Deaf.
 - \$500,000 for nonpublic academic intervention services.
 - \$461,000 for Bard Early College High School Queens.
 - \$400,000 for BioBus.
 - \$385,000 for Clinically Rich Intensive Teacher Institute for bilingual teachers.
 - \$300,000 for Rochester School for the Deaf.
 - \$250,000 for Center for Disaster Medicine at New York Medical College.

- \$250,000 for Townsend Harris High School Bridge program.
- \$250,000 for Consortium for Workers Education credentialing initiative.
- \$225,000 for East Ramapo Monitor.
- \$200,000 for On Point.
- \$175,000 for Hempstead Monitor.
- \$175,000 for Rochester Monitor.
- \$175,000 for Wyandanch Monitor.
- \$150,000 for BRIC Arts Media.
- \$150,000 for Underground Railroad Education Center.
- \$150,000 for DIA Art Foundation.educatio
- \$120,000 for Bronx Bethany Community Corporation.
- \$150,000 for St. Francis School for the Deaf.
- \$150,000 for St. Mary's School for the Deaf.
- \$125,000 for Schomburg Center.
- \$100,000 for Center for Jewish History.
- \$100,000 for African-American Cultural Museum.
- \$100,000 for Hillside Children's Center.
- \$100,000 for Holocaust and Human Rights Education Center.
- \$100,000 for Professional Performing Arts School of NYC.
- \$75,000 for Storm King Arts Center.
- \$50,000 for Auschwitz Jewish Center Foundation.
- \$50,000 for Long Island Latino Teachers Association.
- \$50,000 for Organizacion Latino Americana of Eastern Long Island.

○ Adds:

- \$157.7 million (SY) reflecting the February Database update.
- \$119.2 million (SY) for Foundation Aid.
- \$59.3 million (SY) to expand CTE reimbursement to 9th grade and increase the per-pupil minimum.
- \$25.8 million (SY) for Charter School Transitional Aid expansion.
- \$10 million for distribution by the Executive.
- \$8 million for distribution via resolution (Assembly).
- \$6 million for distribution via resolution (Senate).
- \$4 million for aid to public radio.
- \$2.9 million for Higher Education Opportunity Program (HEOP).
- \$2.5 million for St. Bonaventure University HEOP.
- \$2 million for Postsecondary Students with Disabilities.
- \$1.5 million for Liberty Partnerships Program.
- \$1.3 million for Science & Technology Entry Program (STEP).
- \$1 million for Universal Hip Hop Museum.

- \$1 million for Henry Viscardi School.
- \$964,000 for Collegiate Science & Technology Entry Program (CSTEP).
- \$750,000 for Dental Grants Program.
- \$500,000 for Education Through Music.
- \$483,000 for Foster Youth Initiative.
- \$475,000 for New York School for the Deaf to reimburse a disallowance.
- \$350,000 for Latino U College Access (LUCA).
- \$300,000 for NYC Promise Project.
- \$270,000 for J-ROTC program at Multicultural High School.
- \$175,000 for Mount Vernon Monitor.
- \$150,000 for Vocational Education and Extension Board of Suffolk County.
- \$150,000 for social workers in libraries pilot.
- \$110,000 for Langston Hughes Library.
- \$100,000 for Brooklyn Public Library Center for Brooklyn History.
- \$50,000 for Rockland County Independent Living Centers.
- \$50,000 for Literacy Inc.
- Reduces:
 - \$3.1 million from the College in High School Opportunity Fund.

Capital Projects (S.3004-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$159.2 million, and adds \$10 million for a total of \$169.2 million as follows:
 - Restores:
 - \$10 million in library capital

Article VII Proposals (S.3006-C)

- Part A – The Adopted Budget modifies the Executive proposal related to school aid to:
 - Accepts the Contracts for Excellence extender for the 2025-26 school year.
 - Modifies the Foundation Aid formula by increasing the Regional Cost Index for Westchester County, redefining the State Sharing Ratio, and increasing the weighting of ELL pupils to 0.53.
 - Increases the after four o'clock transportation aid growth factor for New York City by two and a half times the Consumer Price Index.
 - Intentionally omits the proposed changes to the way revisions to expenditures are calculated.
 - Increases the allocation for the Consortium for Worker Education for the 2025-2026 school year to \$13 million.
 - Increases the aidable salary for BOCES staff beginning in the 2026-27 school year.

- Extends reimbursement for Special Services Aid for non-component school districts to include ninth graders and increases the per pupil cap.
- Enhances Charter School Transitional Aid for school districts with extreme charter school saturation.
- Extends the regional transportation pilot programs to June 30, 2030.
- Modifies the zero-emission school bus transition requirements to allow school districts to receive up to two extensions and require entities selling zero-emission school buses to provide independent third-party range estimates to prospective purchasers.
- Extends the monitors in the East Ramapo Central School District, Hempstead Union Free School District, Rochester City School District, and Wyandanch Union Free School District by two years, to sunset June 30, 2027.
- Modifies requirements related to substantial equivalency
- Extends authorization for the Roosevelt union free school district to finance deficits by the issuance of serial bonds.
- Part B – The Adopted Budget accepts the Executive proposal for universal free school meals.
- Part C – The Adopted Budget modifies the Executive proposal to prohibit the use of internet enabled devices during the school day by allowing an exception for student caregivers with approval from a school social worker, school psychologist, or school counselor and prohibiting schools from suspending students if the sole reason for the suspension is that a student accessed a device.
- Part AA – The Adopted Budget accepts the Executive proposal to require a State Museum operations report.
- Part FF - The Adopted Budget adds a proposal establishing a monitor for the Mount Vernon City School District and establishes an \$8 million spin up for the Mount Vernon City School District.

Elections, State Board of

State Operations (S.3000-D)

- The Adopted Budget accepts the Executive recommendation of \$37.4 million with no modifications.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive recommendation of \$105 million and adds \$1 million for a total of \$106 million as follows:
 - \$ 1 million for local boards of elections assistance.

Article VII Proposals (S.3005-C)

- Part OO - The Adopted Budget makes several changes to the Public Campaign Finance Program (PCFP) including: modifying the definition and calculation of “matchable contribution” (allowing contributions less than \$1050 to be matchable up to \$250), requiring multiple monthly payments, codifying standards for competitive candidates, mandating compliance officer training, limiting audits to publicly funded candidates, revising surplus fund rules to allow retention of up to \$50,000 in private funds, permitting carryover of committees and accounts, adding a 30-day cure period for audit violations, and making other technical changes.
- Part QQ - The Adopted Budget joins the candidacies of Governor and Lieutenant Governor so that the two offices are not independent for purposes of primaries.

Empire State Development Corporation

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$321 million, subtracts \$9.9 million and adds \$25.5 million for a total of \$336 million as follows:
 - Reduces \$9 million due to intentionally omitting Revenue Part G, the CATALIST New York program
 - Reduces \$850,000 from the Entrepreneurial Assistance Centers (EACs)
 - Adds \$3.6 million for various Assembly Legislative Grants
 - Adds \$5 million for the Metropolitan Opera
 - Adds \$5 million for Alive Downtowns participating theatres
 - Adds \$2.5 million for Bedford Stuyvesant Restoration Corporation
 - Adds \$1.5 million for Centerstate CEO
 - Adds \$1 million for Economic Development Senate Legislative Grants
 - Adds \$1 million for Stony Brook Medicine’s National Cancer Institute
 - Adds \$800,000 for the Brooklyn Chamber of Commerce
 - Adds \$750,000 for Rochester Monroe County Ant-Poverty Initiative (RMAPI)
 - Adds \$700,000 for Bronx Overall Economic Development Corporation
 - Adds \$650,000 for The Queens Chamber of Commerce
 - Adds \$350,000 for the Bronx Chamber of Commerce
 - Adds \$300,000 for the Finger Lakes Tourism Alliance
 - Adds \$250,000 for the MWBE Business Development and Lending program, \$885,000 total
 - Adds \$250,000 for Western New York Law Center Small Business Legal Clinic
 - Adds \$150,000 for the Association of Community Employment Programs for the Homeless, Inc.
 - Adds \$150,000 for the Greater Harlem Chamber of Commerce
 - Adds \$150,000 for the Manhattan Chamber of Commerce

- Adds \$150,000 for the Staten Island Chamber of Commerce Foundation Inc.
- Adds \$140,000 for the Kingsbridge Riverdale Van Cortland Development Corporation
- Adds \$125,000 for ArtsNYS (Empire Arts Cultural Convening)
- Adds \$125,000 for Bronx Museum of Arts
- Adds \$100,000 for the Brooklyn Neighborhood Improvement Association Inc.
- Adds \$75,000 for the Yonkers Downtown Waterfront Business Improvement Association.
- Adds \$50,000 for the Amherst Chamber of Commerce
- Adds \$50,000 for the Cayuga County Chamber of Commerce
- Adds \$50,000 for the Columbia County Chamber of Commerce
- Adds \$50,000 for the Cortland Area Chamber of Commerce
- Adds \$50,000 for the Business Council of Westchester- BCW
- Adds \$50,000 for the Dutchess County Chamber of Commerce
- Adds \$50,000 for the Greater Binghamton Chamber of Commerce
- Adds \$50,000 for the Greater Rochester Chamber of Commerce
- Adds \$50,000 for the Greene Chamber of Commerce
- Adds \$50,000 for the Long Island Children's Museum
- Adds \$50,000 for the Orange County Chamber of Commerce
- Adds \$50,000 for the Suffolk County Alliance of Chambers
- Adds \$50,000 for the Tompkins County Chamber of Commerce
- Adds \$50,000 for the Ulster County Regional Chamber of Commerce

Capital Projects (S.3004-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$1.5 billion, and adds \$370 million for a total of \$1.9 billion as follows:
 - Adds \$116 million for the Onondaga County Water Authority infrastructure projects
 - Adds \$59.6 million for the Rochester Riverside Convention Center
 - Adds \$55 million for Fordham Landing South
 - Adds \$20 million for Raw Water infrastructure in the Town of Tonawanda
 - Adds \$20 million for the FIFA World Cup
 - Adds \$20 million for the Universal Hip-Hop Museum
 - Adds \$20 million for a Non-profit Cultural Institution Grant Program
 - Adds \$13.2 million for the Brooklyn Public Library
 - Adds \$10 million for the American Museum of Natural History
 - Adds \$10 million for the Children's Museum of Manhattan
 - Adds \$10 million for the Metropolitan Museum of Art
 - Adds \$8.5 million for the Queens Museum

- Adds \$5 million for the Mount Vernon Armory
- Adds \$3 million for the Empire State Youth Orchestra

Article VII Proposal (S.3008-C)

- Part EE – The Adopted Budget modifies the Executive proposal to extend the Urban Development Corporation’s (UDC) authorization to administer the Empire State Development Fund (EDF) for one year instead of the proposed three years.
- Part FF – The Adopted Budget modifies the Executive proposal to extend the Urban Development Corporation’s (UDC) general authorization to administer loan programs for one year instead of the proposed three years.
- Part KK – The Adopted Budget modifies the Executive proposal to extend the MWBE program for two years by extending the program for three years and requiring a new policy study to be conducted and delivered by May 1, 2027 to study additional policies to support and improve the program.
- Part LL – The Adopted Budget modifies the Executive proposal to expand the Excelsior Linked Deposit Program from \$560 million to \$1 billion.
- Part MM – The Adopted Budget modifies the proposal to increase state agencies’ and authorities’ discretionary buying thresholds for MWBEs and Service Disabled Veteran-Owned Businesses to \$1.5 million by clarifying which public authorities have this new authorization and expanding reporting on the discretionary bidding program.

Employee Relations, Office of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$16.0 million

Energy Research and Development Authority, New York State

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$25.8 million.

Article VII Proposal (S.3008-C)

- Part VV - The Adopted Budget modifies the Executive proposal to extend NYSERDA’s annual special assessment by keeping the amount at last year’s level.
- New Part CCC – The Adopted Budget includes language to extend the Climate Smart Communities electric vehicle and charging infrastructure funding programs for four years.

Environmental Conservation, Department of

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$627.9 million by \$18.1 million for a total of \$646.0 million as follows:
 - The Adopted Budget provides \$18.1 million in additional funding to support the final stage of the agency's transition to utilizing the Statewide Financial System (SFS).

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$2.1 million by \$1.1 million for a total of \$3.2 million as follows:
 - The Adopted Budget restores \$935,000 in funding for the following:
 - \$300,000 for Save the Great South Bay
 - \$150,000 for the Jamaica Bay Wetlands Fellowship
 - \$140,000 for the The Hope Program
 - \$125,000 for the Long Island City Coalition
 - \$120,000 for the Adirondack Diversity Initiative
 - \$50,000 for Catskill Center for Conservation and Development
 - \$50,000 for Catskill Mountainkeeper
 - The Adopted Budget provides \$150,000 in new funding for the Long Island Sprinkler Rebate Pilot Program.

Capital Projects (S.3004-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$2 billion and increases by \$1.7 billion for a total of \$3.7 billion as follows:
 - \$1.7 billion for the Fire Island-Montauk Point Project (FIMP)
 - \$25 million for the Environmental Protection Fund (EPF)

Article VII Proposal (S.3008-C)

- PART PP – The Adopted Budget modifies the Executive Budget proposal to extend the waste tire management program by five years and eliminate certain exceptions to payment of the waste tire fee by limiting the program extension to two years, limiting the twenty-five cent retention allowance to physical retail locations, and adding new provisions to modernize consumer notice for online transactions.
- PART QQ - The Adopted Budget modifies the Executive proposal to extend the youth hunting program by five years by limiting the extension to three years.
- PART RR - The Adopted Budget modifies the Executive proposal to extend and reform the Inactive Hazardous Waste Disposal Site (State Superfund) program, including by: exempting Brownfield Cleanup Program volunteers from responsible party liability;

requiring new site prioritization considerations; narrowing the municipal liability exemption; requiring additional programmatic reporting by the Department of Environmental Conservation; prioritizing on-site restoration of natural resource damages; providing a bona fide prospective purchaser exception to the windfall lien provisions; adding additional protections with respect to the proposed abatement action authority; adding statute of limitations provisions; adding/clarifying contribution provisions; requiring enhanced community participation procedures; increasing penalties for violations; and requiring updates to soil cleanup objectives.

- PART SS - The Adopted Budget modifies the Executive proposal to clarify recall obligations with respect to PFAS-containing firefighting foam and ban PFAS in firefighter personal protective equipment (PPE) by ensuring safe disposal of PFAS foam, adding that the ban on PFAS in firefighter PPE cannot exceed a trace amount threshold, and directing DEC to advise the Legislature prior to the ban taking effect whether such PPE is commercially available in sufficient quantities.
- PART TT
 - Subpart A - The Adopted Budget intentionally omits the Executive proposal to remove the requirement that the Attorney General review title for conservation easement transactions and provide the Department of Environmental Conservation with authority to direct the Attorney General to accept title insurance for such transactions.
 - Subpart B - The Adopted Budget modifies the Executive proposal to exempt certain land conservation acquisitions from the mansion tax by correcting a section reference.
- PART UU - The Adopted Budget intentionally omits the Executive proposal to reauthorize the State's authority to manage crab fisheries for five years.
- PART ZZ - The Adopted Budget accepts the Executive proposal to permit the limited disclosure of fossil fuel company tax return information for purposes of implementing the Climate Leadership and Community Protection Act.

Ethics and Lobbying in Government, Commission on

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$8.3 million and adds \$844,000 for a total of \$9.2 million as follows:
 - Adds \$532,000 to Personal services
 - Adds \$312,000 to Contractual services

Executive Chamber

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive recommendation of \$24.8 million and adds \$900,000 for a total of \$25.7 million as follows:
 - \$900,000 for additional staffing costs left out of the Executive Budget.

Financial Control Board

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive recommendation of \$3.5 million.

Financial Services, Department of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive recommendation of \$ 471 million.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive recommendation of \$78.5 million and adds \$250,000 for a total of \$78.7 million as follows:
 - \$250,000 to the Community Service Society of New York to support the Education Debt Consumer Assistance Program (EDCAP).

Article VII Proposals (S.3008-C)

- Part Y - The Adopted Budget modifies the Executive proposal to include language to license and regulate Buy-Now, Pay-Later lenders, including adding consumer protections, clarifying regulatory obligations, and aligning the BNPL loan regulatory structure with current products.
- Part Z - The Adopted Budget modifies the Executive proposal to require Pharmacy Benefit Managers to publish the details of pharmaceutical rebate program contracts with drug manufacturers by allowing the Superintendent of Financial Services to release the information if it is determined to be of public interest.
- Part AA - The Adopted Budget intentionally omits the Executive proposal to authorize financial institutions, including broker-dealers, investment advisers, and banking institutions, to impose transactional holds on financial activities when there is a reasonable belief, or notification from law enforcement or adult protective services, that financial exploitation of an eligible adult has occurred, is being attempted, or has been attempted.
- Part BB - The Adopted Budget intentionally omits the Executive proposal to remove the floor on for-hire vehicles eligible to participate in group insurance policies.

- Part CC – The Adopted Budget modifies the Executive proposal to provide for flexible rate increases on for-hire vehicle policies without prior approval to align the statute with other flexible rating policies, make language clarifications, and provide for regular reporting. The proposal is also modified to incorporate the requirement for for-hire vehicle insurers to submit new rates and rating plans regularly that was previously in Part DD.
- Part DD – The Adopted Budget modifies the Executive proposal to require for-hire vehicle insurers to submit new rates and rating plans at least every three years by changing the requirement to be every two years instead, and moves this language to Part CC of S.3008-C.

Gaming Commission

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive recommendation of \$119.2 million.

Aid to Localities (S.3003-D)

- The Adopted Budget concurs with the Executive recommendation of \$318.8 million.

Article VII Proposals (S.3009-C)

- Part FF - The Adopted Budget modifies the Executive proposal to amend and simplify the pari-mutuel tax rate structure by providing a unified tax rate, amending the breakage provisions, extending simulcast provisions by one year, and adding an additional 1% tax rate on out-of-state advanced-deposit wagering (ADW) providers.
- Part GG - The Adopted Budget modifies the Executive proposal to temporarily extend the lowered casino slot tax rates by extending the provisions by 5 years and including reporting requirements for casino operators to follow in order to continue receiving the reduced slots tax rate.
- Part HH - The Adopted Budget accepts the Executive proposal to extend the authorized use of capital funds by Capital Off-Track Betting Corporation (Capital OTB) for one year.
- Part II - The Adopted Budget modifies the Executive proposal to conduct a study of thoroughbred fetlock joint injury detection through advanced imaging by adding additional provisions for reporting of the imaging technology and including clarity regarding the payments and ownership of the imaging equipment.
- Part MM - The Adopted Budget includes language related to vendor fees paid to certain vendor tracks to provide an additional 5% vendor fee to Batavia Downs (Western OTB) to be used for increasing salary, lowering healthcare costs, and supplementing distributions to counties and municipalities.

- Part NN - The Adopted Budget includes language related to NYRA board appointments to retain existing board members for the period of the Belmont Park Redevelopment Project.
- Part OO - The Adopted Budget includes language to increase the amount dedicated from mobile sports betting revenue to education and treatment to address problem gambling to \$12 million (doubling from \$6 million) starting in FY 2027.

General Services, Office of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive recommendation of \$1.18 billion.

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive recommendation of \$509 million.

Article VII Proposals (S.3005-C)

- Part Y – The Adopted Budget modifies the Executive proposal to expand alternative procurement methods to include setting a \$20 million floor before CMACs can be used, specifying that they have to use a two-step procurement process similar to New York City’s pilot authorization, rejecting removal of Comptroller oversight, and additional transparency around qualified bidding lists for alternative procurement and traditional procurement processes.

General State Charges

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive recommendation of \$8.75 billion and adds \$67.2 million for a total of \$8.82 billion as follows:
 - \$39.6 million for the inclusion of PPGG LLL - 20/25-year retirement for New York State Forest Rangers, Park Police, State University of New York (SUNY) Police, and Environmental Conservation Officers.
 - \$12.3 million for the rejection of Executive PPGG Part U to cease IRMAA payments for retirees
 - \$10 million to fund outside counsel fees for NYS employees
 - \$2.5 million for the rejection of Executive PPGG Part T for a market-based interest rate for court judgments
 - \$2.5 million for the inclusion of PPGG FFF - 25-year retirement plan for Division of Military & Naval Affairs firefighters (S.3655 Skoufis)
 - \$322,000 for the Sojourner Truth State Park PILOT

Green Thumb

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive Budget All Funds recommendation of \$6.2 million.

Greenway Heritage Conservancy of the Hudson River Valley

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive Budget All Funds recommendation of \$546,000.

Health Insurance Contingency Reserve

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive Budget All Funds recommendation of \$773.9 million

Health, Department of

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$3.8 billion by subtracting \$4.6 million for a total of \$3.8 billion as follows:
 - Reduce \$4.5 million for the Office of Gun Violence Prevention due to shift from Department of Health to the Division of Criminal Justice Services.
 - Reduces \$2 million Covid Durable Medical Equipment (DME) maintenance.
 - Reduces \$84,000 to the Office of Primary Care and Health Systems Management Program, providing reporting of material transactions for HMH Part S.

Aid to Localities (S. 8003-B)

- The Adopted Budget modifies the Executive All Funds recommendation of \$116.7 billion by reducing \$14 million and adding \$840 million in State-Share spending for a total of \$120 billion as follows:
 - Public Health
 - Reduces \$10 million for State of the State programs, including:
 - \$9 million to Expand Access to Vital Nutrition Programs for Mothers and Children
 - \$500,000 to Deploy State Funding to Support Healthcare Training Programs
 - \$263,408 to Improve network adequacy requirements

- \$200,000 to Increase access to lactation services
- \$84,000 to Strengthen reporting requirements for healthcare investors
- Eliminate \$4.8 million related reject HMH Part R, EMS Reforms
- Adds \$39 million to support restoration of Excess medical Malpractice
- Adds \$12 million for United Way of New York City
- Adds \$7 million for Maternal Mental
- Adds \$7 million for Office of Health Insurance programs
- Adds \$5.3 million to restore Public Health Program
- Adds \$5 million for Abortion Medication, \$25 million total
- Adds \$4 million for Abortion Training Program
- Adds \$3.8 million for School Based Health Centers Legislative Grants
- Adds \$1.25 million for Diversity In Medicine Program Legislative Grants
- Adds \$1.75 million for Lorena Borjas Transgender Wellness and Equity Fund Program Legislative Grants
- Adds \$1.7 million for Community Service Society of NY for Community Health Advocates Consortium
- Add \$1.5 million for Sickle Cell Legislative Grants
- Adds \$1.1 million Alliance for Donation (Donate Life New York State), including \$500,000 Senate grant funding
- Adds \$1.1 million for Rural Health Care Access Development and Rural Health Network Development
- Adds \$1 million for Public Health Senate Legislative Grant Lump Sum
- Adds \$1 million for Reproductive Equity Freedom Grants, \$26 million total
- Adds \$1.2 million for Nurse Family Partnership Legislative Grant
- Adds \$1 million for Family Planning Services Legislative Grant
- Adds \$679,000 for New York Common Pantry, Inc.
- Adds \$525,000 for the Afya Foundation
- Adds \$500,000 for Area Health Education Centers (AHEC) (The Research Foundation for the State University of New York), \$2.7 million total
- Adds \$475,000 LGBT Health and Human Services Network Senate Legislative Grants
- Adds \$450,000 for Primary Care Development Corporation (PCDC)
- Adds \$400,000 for New Alternatives for Children
- Adds \$387,500 for HealthWell Foundation (Cystic Fibrosis Program)
- Adds \$365,000 for Alzheimer's Disease Resource Center, Inc.
- Adds \$350,000 for Comunilife
- Adds \$262,500 for Aids Institute for additional grants
- Adds \$250,000 for the Safe Motherhood Initiative

- Adds \$250,000 for the Doula Grant Program
- Adds \$250,000 for ALS Association Greater New York Chapter (ALS United Greater New York, Inc.)
- Adds \$209,071 for Crisis services of Buffalo and Erie County
- Adds \$200,000 for Council of Senior Centers and Services of New York (LiveOn Rise Program)
- Adds \$175,000 for Adelphi University (Adelphi NY Statewide Breast Cancer Hotline)
- Adds \$150,000 for Breast Cancer Coalition of Rochester
- Adds \$150,000 for Coalition for the Institutionalized, Aged, and Disabled
- Adds \$150,000 for Julia Dyckman Andrus Memorial Inc. (Andrus)
- Adds \$150,000 for Brain Injury Association of New York State (Continuum of Care Program)
- Adds \$100,000 for New York University College of Dentistry (Veterans Oral Care)
- Adds \$100,000 for Caribbean women's health organization
- Adds \$100,000 for Gay Men's Health Crisis (GMHC)
- Adds \$100,000 for Morris Heights Health Center
- Adds \$100,000 for Urban HealthPlan
- Adds \$100,000 for AIDS Community Resource Health Q Center Inc. (ACR Health Q Center)
- Adds \$100,000 for American Parkinson's Disease Association
- Adds \$100,000 for Postpartum Resource Center New York, Inc. (Maternal Depression Peer Support Program)
- Adds \$90,000 for International Lymphatic Disease Patient Registry and Biorepository
- Adds \$87,500 for Brain Injury Association of New York State (Concussion Outreach Prevention and Education (COPE))
- Adds \$87,500 for New York State Athletic Trainers Association (Continuum of Care Program)
- Adds \$84,000 for NYS Coalition for School Based Health Centers
- Adds \$75,000 for Spina Bifida Association of Northeast NY
- Adds \$50,000 for Academy of Medical and Public Health Services
- Adds \$50,000 for Broome County Council of Churches
- Adds \$50,000 for Island Harvest Food Bank
- Adds \$50,000 for Rockland County Pride Center, Inc.
- Adds \$30,000 for Choice Matters
- Adds \$25,000 for Medicare Rights Center

- Medicaid
 - Adds \$500 million State-Share for Financially Distressed Hospitals (FDHs), \$2.3 billion State-Share total
 - Adds \$159 million State-Share for the Medical Indemnity Fund, \$211 million total
 - Adds \$30 million State-Share for Nursing Home Rate Increase, \$223 million State-Share total
 - Adds \$15 million State-Share for Value Based Providers (VBP) programs
 - Adds \$10 million State-Share for Clinics Investments, \$20 million State-Share total
 - Adds \$12.4 million State-Share to reject HMH part for pharmacy related proposals
 - Adds \$7.5 million State-Share to restore HMH part E for Managed Care proposals
 - Adds \$7.2 million State-Share to modify the Executive proposal on Applied Behavioral Analysis (ABA) Rate Reform
 - Adds \$2.3 million State-Share for Neoplastic Disease Care Hospital Investment
 - Adds \$1.4 million State-Share to reject HMH Part V, Expand Scope of Covered Services for Pharmacists

Capital Projects (S.3004-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$1.5 billion by adding \$53.3 million in State-Share spending for a total of \$1.56 billion as follows:
 - \$50 million for the Nassau University Medical Center (NUMC)
 - \$3.3 million for the Enhancing the Quality of Adult Living (EQUAL) Program

Article VII Proposal (S.3007-C)

- Part A - The Adopted Budget accepts the Executive proposal to extend the Medicaid Global Cap through FY 2027.
- Part B - The Adopted Budget modifies the Executive proposal to extend the following healthcare laws to the following:
 - The Nursing Home Health Care Refinancing Shared Savings program through March 31, 2030.
 - The Foster Family Care Demonstration Program through December 31, 2027.
 - The Statewide Patient-Centered Medical Homes program, a Medicaid incentive care model where a physician and care team work collaboratively to manage patient care, through April 1, 2028.

- DOH's authority to issue Disproportionate Share Hospital (DSH)/Intergovernmental Transfer (IGT) payments to hospitals outside of New York City through March 31, 2028.
- The community-based paramedicine demonstration program through May 22, 2027.
- The authority for limited licensed home care services agencies through June 30, 2027.
- DOH authority to redeploy excess reserves of certain not-for-profit managed care organizations through August 1, 2027.
- The two-month "cooling-off" period requirement after the termination of a contract between an Article 44 health plan and a hospital through June 30, 2027.
- The limit on payment of nursing home appeals cap of \$80 million annually through April 1, 2029.
- The authorization for episodic payment per sixty-day care period for certified home health agencies through March 31, 2029.
- The hiring authority for contract staff to administer fair hearings under the Fully Integrated Duals Advantage program through January 1, 2028.
- The authorization of bad debt and charity care allowances for certified health home agencies through June 30, 2029.
- The authority to limit reimbursement of certified home health agencies and long-term home health care programs administrative and general costs to not exceed a statewide average through March 31, 2029.
- The elimination of the trend factor for certain services provided by general hospitals, nursing homes and other providers for various programs through March 31, 2029.
- The authorization related to financing of certain healthcare capital improvements through March 31, 2029.
- The Health Facility Cash Assessment program through March 31, 2029.
- The demonstration program for transitioning medically fragile young adults in pediatric nursing homes through July 30, 2028.
- The home based primary care for the elderly demonstration program through January 1, 2031.
- The elimination of payment for prescription drugs by Medicaid managed care plans through March 31, 2029.
- The Basic Health Program's authority to offer certain long term services and supports through December 31, 2030.
- The Statewide Independent Assessors program through September 30, 2028.
- The authorization for the Department of Health to establish the New York State Adult Cystic Fibrosis Assistance Program, through March 31, 2027.

- Part C - The Adopted Budget intentionally omits the Executive proposal to eliminate the prescriber prevails provision for Medicaid.
- Part D - The Adopted Budget accepts the Executive proposal to reduce supplemental hospital payments.
- Part E - The Adopted Budget modifies the Executive proposal related to Medicaid Managed Care (MMC) Reforms to intentionally omit the proposal to exclude MMC from the Independent Dispute Resolution process and accept the Executive proposals to shift long-term nursing home stays from MMC to Medicaid Fee for Service and authorize DOH to impose penalties on Managed Care Organizations that violate state and federal laws and regulations or the Medicaid model contract.
- Part F - The Adopted Budget modifies the Executive proposal to set specific managed care organization (MCO) tax rates and provide Medicaid rate increases for various providers by providing additional rate increases for nursing homes.
- Part G - The Adopted Budget modifies the Executive proposal by extending the Excess Physician's Medical Malpractice program to June 30, 2026 and removing the requirement that physicians and insurers buy their own coverage and be reimbursed later.
- Part H - The Adopted Budget intentionally omits the Executive proposal to discontinue certain public health programs.
- Part I - The Adopted Budget accepts the Executive proposal to remove the electronic death registration system (EDRS) fee.
- Part J - The Adopted Budget accepts the Executive proposal to retroactively change the deadline for DOH to provide capital funds to healthcare providers.
- Part K - The Adopted Budget intentionally omits the Executive proposal to update the Temporary Operator Statute.
- Part L - The Adopted Budget intentionally omits the Executive proposal to modify the requirement that patients consent to pay for health care treatment after receiving the services.
- Part M - The Adopted Budget modifies the Executive proposal to require all general hospitals to annually submit their community benefit information, including their IRS 990 forms and information about specific investments supporting their local community, to the Department by July 1 to compile this information, publish a report, and share it with legislative leaders.
- Part N - The Adopted Budget intentionally omits the Executive proposal to expand the scope of the Spinal Cord Injury Research Program.
- Part O - The Adopted Budget intentionally omits the Executive proposal to add several controlled substances to the State's Controlled Substances Schedule, replace the term "addict" with "a person with substance use disorder" within the Public Health law, allow providers to dispense a three-day supply of buprenorphine for the purpose of initiating maintenance treatment, detoxification treatment, or both while arrangements are being made for a referral to an authorized maintenance program, and authorize emergency

medical technician-paramedics to administer controlled substances for emergency treatment.

- Part P - The Adopted Budget modifies the Executive proposal to ensure appropriate care for pregnant individuals in hospital emergency departments to strengthen protections related to medical screenings, refusal to consent to treatment, transfers to other facilities, and delayed treatment to ensure pregnant individuals in need of emergency treatment receive the proper stabilizing treatment, including abortion care and intentionally omit the the proposal allowing practitioners to replace their name with the name of the practice on prescription drug labels when prescribing abortion medication.
- Part Q - The Adopted Budget modifies the Executive proposal related to infertility access by accepting the proposal to authorize Medicaid coverage for fertility preservation services for individuals experiencing iatrogenic infertility and expand the Department's infertility access grant program to cover the full range of health care services related to infertility care, fund uncompensated care, and ensure affordability for individuals who lack the ability to pay for care or lack insurance coverage.
- Part R - The Adopted Budget intentionally omits the Executive proposal to declare general ambulance services an essential service, establish special districts to finance and operate general ambulance services, and provide for a statewide comprehensive emergency medical system plan
- Part S - The Adopted Budget intentionally omits the Executive proposal to require health care entities to disclose additional information on proposed and closed material transactions.
- Part T - The Adopted Budget modifies the Executive proposal to require hospitals to have Sexual Assault Forensic Nurse Examiners available to extend the effective date to two years so hospitals can comply with the requirement and properly train staff.
- Part U - The Adopted Budget intentionally omits the Executive proposal to eliminate the Department's duty to maintain all registered physical birth and death indices, authorize the Department to determine how certain genealogical records can be released, and raise or impose additional fees.
- Part Y - The Adopted Budget intentionally omits the Executive proposal to allow general hospitals to provide medical care within the home without securing a home care agency license.
- Part HH - The Adopted Budget includes a proposal to delay the school based health center carve out into Medicaid managed care to April 1, 2026.
- Part JJ - The Adopted Budget includes a proposal to modernize the State's process for reporting pregnancy loss.
- Part LL - The Adopted Budget restructures the Nassau Health Care Corporation board and directs it to develop a plan to improve the Nassau University Medical Center and A. Holly Patterson Extended Care Facility. It also requires that 9 of 11 board members be Nassau County residents.

- Part MM - The Adopted Budget extends current enhanced Medical Indemnity Fund reimbursement rates until June 1, 2026.

Medicaid Inspector General, Office of the

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$59.2 million, an increase of \$1.7 million or three percent from SFY 2024-25 levels.

Higher Education Facilities Capital Matching Grants Program (HECap)

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of zero.

Higher Education Services Corporation (HESC)

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$57.5 million.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$1 billion and adds \$1.2 million for a total of \$1 billion as follows:
 - Restores \$1.2 million for the following:
 - \$1 million for Patricia K. McGee Nursing Faculty Scholarship.
 - \$100,000 for Child Welfare Worker Loan Forgiveness Program.
 - \$50,000 for Young Farmers Loan Forgiveness Program.

Article VII Proposals (S.3006-C)

- Part D - The Adopted Budget accepts the Executive's proposal to streamline part time financial aid programs.
- Part E - The Adopted Budget accepts the Executive's proposal to streamline Excelsior scholarship payments.

Homeland Security and Emergency Services, Division of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$165 million, an increase of \$2.6 million or 1.6 percent from SFY 2024-25.

Aids to Localities (S. 8003-B)

- The Adopted Budget modifies the Executive All Funds recommendation of \$8.9 billion, by adding \$2.3 million for a total of \$8.9 billion as follows:
 - Adds \$1.5 million for the American Red Cross providing a total of \$ 4.8 million to this program.
 - Adds \$750,000 for New York State Professional Fire Fighters Association (NYSPFFA).
 - Adds \$50,000 for the Maynard Fire Department.

Capital Projects (S. 8004-B)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$28 million in funding, a net increase of \$7 million or 33.33 percent compared to SFY 2024-25

Housing and Community Renewal

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive recommendation of \$151.5 million

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive recommendation of \$201.9 million and adds \$28.9 million in program funding for a total of \$230.8 million, a net increase partially offset by cuts to programs introduced in the Executive Budget. Funding is distributed as follows:
 - **Reductions from Executive Budget:**
 - \$50 million in closing cost assistance for first-time homebuyers
 - \$5.3 million for the Pro-Housing Supply Fund
 - **Local Assistance Programs:**
 - \$50 million for a Housing Access Voucher Pilot Program
 - \$10 million for Land Banks
 - \$20 million for one-time Mitchell-Lama supplementary funding
 - \$2 million in additional Fair Housing Testing funding for a total of \$4 million
 - \$1 million for a Senate housing priorities lump
 - \$500,000 for administrative costs related to the Sustainable Future Program
 - \$250,000 for the Association for Neighborhood Development
 - \$100,000 for JustFix, Inc
 - \$100,000 for the Crown Heights Local Development Corporation
 - \$100,000 Pa'lante Harlem

- \$50,000 for Housing Help Incorporated

Capital Projects (S.3004-D)

- The Adopted Budget modifies the Executive recommendation of \$1.83 billion and adds \$273.6 million in program funding for a total of \$2.10 billion as follows:
 - \$75 million for Public Housing Authorities outside NYC
 - \$60 million for the Mitchell-Lama Preservation Program, with \$30 million reserved for NYC developments and \$30 million reserved for rest-of-state developments
 - \$40 million for the Land Banks Program
 - \$40 million for the Rest of State Vacant Apartment Repair Program (V-RIP)
 - \$30 million for the Infill Housing (Block by Block) Program
 - \$10 million for USDA 515 Rental Properties Preservation Program
 - \$10 million for the Small Rental Housing Development Initiative (SRDI)
 - \$4 million in additional funding for the Access to Home program
 - \$2.6 million in additional RESTORE (Housing Opportunities for the Elderly) funding
 - \$2 million for the Green Affordable Pre-Electrification Program
- The Adopted Budget also includes funding specifications for \$1.025 billion in City of yes funding which was proposed by the Executive Budget as follows:
 - \$500 million for new construction of affordable housing
 - \$225 million for NYCHA
 - \$80 million for Mitchell-Lama buildings
 - \$50 million for the Housing for the Future Rental and Homeownership Program
 - \$50 million for the mixed-income revolving loan fund
 - \$30 million for supportive housing for formerly incarcerated individuals
 - \$30 million for mold and asbestos abatement
 - \$20 million for supportive housing for seniors
 - \$20 million for lead abatement
 - \$20 million for stabilization and preservation of existing 100 percent affordable housing.

Article VII Proposal (S.3006-D)

- Part G – The Adopted Budget intentionally omits the Executive Proposal to make discrimination based on protected classes unlawful in real estate appraisals and to expand eligible uses of the Anti-Discrimination in Housing Fund. Agreement was reached to move this proposal outside of the budget.
- Part H – The Adopted Budget intentionally omits the Executive proposal to prohibit the facilitation of coordinated agreements aimed at avoiding competition in the rental market,

and to adjust rental prices, lease terms, or occupancy levels based on the recommendation of an algorithmic device.

- Part I – The Adopted Budget intentionally omits Executive proposal to extend protections currently afforded to non-rent stabilized tenants to those in rent-stabilized dwellings. Agreement was reached to move this proposal outside of the budget.
- Part J – The Adopted Budget intentionally omits the Executive proposal to expand the conditions under which municipalities can make a finding that a property is vacant or abandoned, allowing them to acquire the property.
- Part K – The Adopted Budget intentionally omits the Executive proposal to create an opt-in tax exemption for municipalities to incentivize the creation of low-income rental and ownership housing. Agreement was reached to move the modified Senate One House proposal outside of the budget.
- Part L – The Adopted Budget includes the Executive proposal to increase the tax exemption for Mitchell-Lama developments in New York City, with the ability for local opt-in for Mitchell-Lama developments located in the rest of the state.
- Part M – The Adopted Budget intentionally omits the Executive proposal to allow all municipalities to opt in to a tax exemption for improvements to certain blighted properties and to expand the existing credit to allow one to four unit properties and owner-or-tenant occupied properties to receive the exemption. Agreement was reached to move this proposal outside of the budget.
- Part N – The Adopted Budget modifies the Executive proposal to increase funding for the Rural Preservation Program from \$5.36 million to \$8.05 million and increase the funding for the Neighborhood Preservation Program funding from \$12.83 million to \$18.8 million, with \$250,000 carve-outs for the coalition members, and to add \$5 million to help affordable housing developments join insurance captives.
- New Part GG – The Adopted Budget includes language to create a streamlined path for rental to condominium conversions in New York City for certain developments preserving expiring affordable units. In order to qualify, buildings must have been built after 1996, contain more than 100 units, and receive a letter of support from their supervising housing finance agency. The Attorney General will oversee the conversions and will make public filings pursuant to this proposal.
- New Part HH – The Adopted Budget includes language to create a five-year Housing Access Voucher Pilot Program to provide rental assistance in the form of vouchers to individuals who are homeless or facing imminent risk of becoming homeless. The program will go into effect immediately for purposes of implementation, and vouchers will be issued beginning March 1, 2026. The pilot will remain in effect until May 1, 2030.

Hudson River Park Trust

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$85 million.

Hudson River Valley Greenway Communities Council

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$245,000.

Aid to Localities (S.3003-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$250,000.

Human Rights, Division of

State Operations (S.3000-D)

- The Adopted Budget accepts the Executive recommendation of \$39.9 million with no modifications.

Article VII Proposals (S.3006-C)

- Part Z – The Adopted Budget omits the Executive proposal to establish a trust and agency fund to compensate complainants for acts of unlawful discrimination.

Indigent Legal Services, Office of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$8.5 million, an increase of \$520,000 or 6.5 percent compared to SFY 2024-25.

Aids to Localities (S. 8003-B)

- The Adopted Budget modifies the Executive All Funds recommendation of \$481.8 million in funding, an increase of \$15.4 million compared to SFY 2024-25 by adding \$5.5 million for a total of \$487 million as follows:
 - Adds \$5.5 million for the Parental Representation program, \$25 million total

Inflation Reduction Act Elective Pay Program

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$10 million.

Information Technology Services, Office of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive recommendation of \$1.1 billion.

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive recommendation of \$130.7 million.

Article VII Proposal (S.3005-C)

- Part X- The Adopted Budget intentionally omits the Executive proposal to require State employees who use technology as part of their official duties to complete annual cybersecurity awareness training. The Houses have reached an agreement to pass a modified version of this proposal outside of the budget as a combined bill (S.7672-A) with PPGG Part K in relation to municipal cybersecurity reporting.

Inspector General, Office of the State

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive recommendation of \$12 million.

Interest on Lawyer Account

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$3.4 million, an increase of \$444,000 or 15 percent compared to SFY 2024-25.

Aids to Localities (S.3003-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$77.5 million in funding, a net decrease of \$39.5 million or 34 percent compared to SFY 2024-25.

Judiciary

Legislature and Judiciary (S.3001-A)

- The Adopted Budget concurs with the Office of Court Administration All Funds recommendation of \$4.09 billion, an increase of \$336 million or 8.9 percent compared to SFY 2024-25.

Article VII Proposals (S.3005-C)

- Part T – The Adopted Budget intentionally omits the Executive proposal to modify the statutory interest rate on court judgments.
- Part LL – The Adopted Budget includes language to increase daily juror pay from \$40 to \$72.
- Part WW – The Adopted Budget includes language to authorize virtual appearances in criminal proceedings statewide. Under the language, a court can conduct pleas, sentences, and evidentiary hearings virtually with the consent of the parties, plus additional proceedings at the court's discretion.

Judicial Conduct, Commission on

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$9.3 million, an increase of \$430,000 or 4.8 percent as compared to SFY 2024-25.

Judicial Nomination, Commission on

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$30,000 unchanged from SFY 2024-25.

Judicial Screening Committee

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$38,000 unchanged from SFY 2024-25.

Justice Center for Protection of People with Special Needs

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$62.3 million, an increase of \$70,000 or less than one percent from SFY 2024-25 levels.

Aids to Localities (S.3003-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$1 million, an increase of \$208,000 or 20 percent from SFY 2024-25 levels.

Labor, Department of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$1.04 billion.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive's original All Funds recommendation of \$6.29 billion, incorporating \$18.4 million in Executive Budget reductions and \$28.64 million in legislative additions, for a total of \$6.30 billion as follows:
 - **Reductions from Executive Budget:**
 - \$10 million to create new registered apprenticeships and pre-apprenticeships in high-demand occupations
 - \$8 million to facilitate new training pathways into high-demand occupations
 - \$400,00 to sponsor American Sign Language interpreter fellowships
 - **The following legislative priorities were added:**
 - Workforce Development Institute – \$4,000,000
 - Cornell Cannabis Workforce Initiative – \$3,025,000
 - Cornell ILR Labor Leading on Climate Initiative – \$3,000,000
 - Workforce Development Institute - Manufacturing Initiative – \$2,500,000
 - YouthBuild NYS – \$2,500,000
 - Path for Healing Foundation - Rebound on the Road – \$1,000,000
 - Manufacturers Intermediary Apprenticeship Program (MIAP) – \$1,000,000
 - Displaced Homemaker Program – \$1,215,000
 - Manufacturers Association of Central NY, Inc. (MACNY) – \$750,000
 - WDI Statewide Pre-Apprenticeship Program – \$750,000
 - New Jewish Home – \$750,000
 - WDI NYC Apprenticeship Program – \$600,000
 - Edward J. Malloy Apprenticeship Program – \$500,000
 - MACNY Real Life Rosies – \$500,000
 - New York Coalition for Occupational Safety and Health (NYCOSH) – \$500,000

- Workforce Development Institute for Employment and Childcare Services Program – \$375,000
- Cornell ILR Yang-Tan Institute – \$300,000
- Cornell ILR Worker Institute – \$300,000
- NYS AFL-CIO/Cornell Union Leadership Institute – \$300,000
- SolarONE – \$200,000
- HOPE Program for Job Training Program Related Expenses – \$200,000
- Long Island NYCOSH – \$200,000
- Albany Multi-Craft Pre-Apprenticeship Program (M.A.P.P) – \$200,000
- Building Trades Pre-Apprenticeship Program in Nassau County – \$200,000
- Eastern New York Laborers Training Center – \$200,000
- Newburgh Building Trades Pre-Apprenticeship Program (BTPAP) – \$200,000
- Rochester Multi-Craft Pre-Apprenticeship Program (M.A.P.P) – \$200,000
- Upstate New York Laborers Training Center – \$200,000
- Western NY BTPAP – \$200,000
- Western NY NYCOSH – \$200,000
- Gay Mens' Health Crisis – \$180,000
- LGBTQ Black & Latino Institute for Leadership Training – \$180,000
- Cornell ILR Sexual Harassment Prevention Program – \$150,000
- Cornell ILR Buffalo Co-Lab - \$150,000
- Cornell ILR Domestic Violence Program – \$150,000
- Cornell ILR Future of Care Work Initiative – \$150,000
- Freelancers Union, Inc. – \$150,000
- Center for Employment Opportunities – \$150,000
- Crenulated Company, LTD Young Adult Opportunity Initiative – \$150,000
- WDI Safety Training Program – \$150,000
- Cornell Criminal Records Program – \$125,000
- Collective Food Works, Inc. – \$120,000
- Teamsters 317 Training Fund – \$112,000
- Domestic Worker Alliance – \$100,000
- LGBTQ Works – \$100,000
- NPOWER – \$100,000
- Nonprofit Westchester – \$100,000
- Northeast NY NYCOSH – \$85,000
- Youth Build Schenectady – \$75,000
- Urban League of Rochester – \$50,000
- Girls Building Trades Summer Camp – \$50,000

Article VII Proposals (S.3006-C)

- Part T - The Adopted Budget modifies the Executive proposal to authorize the Commissioner of Labor to redefine the wage and benefit rate applicable to workers covered by the Healthy Terminals Act at a rate based on determinations made by the General Services Administration, pursuant to the federal McNamara-O'Hara Service Contract Act, by expanding coverage to part-time workers, providing a carve out for small businesses with ten employees or less, and extending the effective date to January 1, 2026, to provide airlines time to come into compliance with the new requirements.
- Part U - The Adopted Budget modifies the Executive proposal to limit plaintiffs' recovery of liquidated damages where a manual worker is paid at least bi-weekly, rather than weekly as required by the Labor Law, by establishing a penalty schedule which provides for 100 percent of the lost interest due for delayed payment for the first violation, and 100 percent of the total amount of wages due in liquidated damages for second and subsequent violations. This modification is intended to limit employer penalties for the first offense, then once an employer has been put on notice that a category of work is manual work, they will owe the full liquidated damages if they do not pay such employees weekly going forward.
- Part V - The Adopted Budget includes the Executive proposal to expand the Department of Labor's wage theft enforcement authority by providing the Commissioner of Labor with the power to issue a warrant to the respective county sheriff, commanding the sheriff to levy and sell the offending employers' real and personal property when employers violate New York State wage theft provisions of the Labor Law.
- Part W - The Adopted Budget modifies the Executive proposal to increase the penalties for violations of the Labor Law relating to the employment of minors by removing the creation of new crimes, and establishing increased penalties as follows: 1st violation up to \$10,000; 2nd - \$2,000 to \$25,000; and 3rd - \$10,000 to \$55,000. For serious injury or death of a minor: 1st violation - \$3,000 to \$30,000; 2nd - \$6,000 to \$75,000; and 3rd - \$30,000 to \$175,000.
- Part X - The Adopted Budget modifies the Executive proposal to require the Department of Labor, in consultation with the State Education Department, to establish a database for the employment of minors and to require employers and minors to register within the database by removing the authorization of a fee for businesses to access such database and making the necessary conforming changes to the Education Law.
- Part BB - The Adopted Budget includes language to reduce the suspension period for unemployment insurance (UI) benefits for striking workers. Under this proposal, workers involved in a labor dispute will need to wait the one week suspension period and the one week waiting period before receiving benefits. This reduces the total waiting period for striking workers from three weeks to two weeks.

- Part KK - The Adopted Budget includes language to pay off the UI trust fund debt and to raise the maximum UI benefit from the current \$504 per week to \$869 per week, and beginning in October 2026, to 50 percent of the state average weekly wage.

Labor Management Committees

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$51.7 million.

Law, Department of

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$392 million by adding \$7.3 million for a total of \$399 million as follows:
 - Adds \$7.3 million to support an additional 95 FTEs to support enforcement and litigation

Aid to Localities (S.3003-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$96 million, an 96 million increase compared to SFY 2024-25.

Lieutenant Governor, Office of the

State Operations (S.7500-B)

- The Adopted Budget concurs with the Executive recommendation of \$12 million.

Local Government Assistance

State Operations (S.3000-D)

- The adopted budget concurs with the Executive recommendation of \$2.5 million for the Financial Restructuring Board with no modifications.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive recommendation of \$877.3 million and adds \$1.8 million for a total of \$879.1 million as follows:
 - \$1.2 million in in Miscellaneous Financial Assistance to the County of Onondaga for a school discipline pilot project with the Syracuse school district
 - \$300,000 in Miscellaneous Financial Assistance to the Village of New Paltz
 - \$200,000 in Miscellaneous Financial Assistance to the City of Auburn

- \$115,000 in Miscellaneous Financial Assistance to the County of Broome
- The Adopted Budget includes a modification to reappropriation language authorizing the Financial Restructuring Board to provide funding for accounting services to local governments that have applied for comprehensive reviews.

Article VII Proposal (S.3005-C)

- Part K- The Adopted Budget intentionally omits the Executive proposal to mandate cybersecurity incident reporting. The Houses have reached a conceptual agreement to pass a modified version of this proposal outside of the budget as a combined bill (S.7672-A) with PPGG Part X in relation to mandatory cybersecurity training.
- Part R- The Adopted Budget accepts the Executive proposal to increase the bonding limit for the New York City Transitional Finance Authority (TFA) by an additional \$3 billion; from \$27.5 billion, to \$30.5 billion beginning July 1, 2025.
- Part S - The Adopted Budget modifies the Executive proposal to amend the New York City Industrial and Commercial Abatement Program (ICAP) to exclude parking facilities and storage warehouse projects from receiving future ICAP benefits, while retaining the Executive's proposed inclusion of Governor's Island.
- Part Z - The Adopted Budget intentionally omits the Executive's proposal to expand the New York City Public Works Investment Act.
- New Part KK - The Adopted Budget includes language authorizing Onondaga County to use design-build and best value procurement in connection with the Oak Orchard Wastewater Treatment project.

Article VII Proposal (S.3006-C)

- New Part II- Financial Control Board Extender- The Adopted Budget contains language to extend the termination date of the New York State Financial Control Board (FCB) until at least July 1, 2035.
- New Part JJ - The Adopted Budget includes language to create the City of Buffalo Parking Authority to purchase and operate the existing parking facilities currently owned by the City of Buffalo and allowing it to bond up to \$65 million for acquisitions and repairs.

Article VII Proposal (S.3007-C)

- New Part KK - The Adopted Budget includes language to extend the sunset for the authorization for fire departments and fire companies to establish EMS user fees for an additional five years, to expire April 2031.

Mental Health, Office of

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$2.4 billion, by reducing \$540,000 providing a total of \$2.4 billion; as follows:
 - Reduces \$540,000 for Personal Services

Aids to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$3.26 billion by reducing \$9.8 million and adding \$32 million for a total of \$3.29 billion as follows:
 - Reduces \$2.8 million for Street Medicine and Street Psychiatry to SOS Teams
 - Reduces \$2 million reduction for Peer-led Services in New York State (package of 2: INSET and Peer Bridger Program), providing \$2 million
 - Reduces \$2 million reduction for Network of Clubhouse Mental Health Programs and Youth Safe Spaces, providing \$8 million
 - Reduces \$2 million reduction for Support Community Determined Wellness in Historically Marginalized Neighborhoods
 - Reduces \$1 million reduction for Improve Diagnoses for Children with Complex Clinical Needs
 - Adds \$16 million for HMH Part FF, 2.6% Targeted Inflationary Increase (TII)
 - Adds \$8 million for Daniel's Law Pilot Programs and a statewide Behavioral Health Technical Assistance Center.
 - Adds \$2 million for Crisis Intervention Teams and Various Initiatives
 - Adds \$1.5 million for Mental Health Senate Legislative Grants Lump
 - Adds \$400,000 for Buffalo Federation of Neighborhood Centers
 - Adds \$350,000 for Veterans Mental Health Training Initiative (VMHTI)
 - Adds \$300,000 for Crisis services of Buffalo and Erie County (Suicide Prevention and Crisis Service Inc)
 - Adds \$250,000 for EverGreen Meadow
 - Adds \$250,000 for Mental Health Advocates of Western NY
 - Adds \$250,000 for Syracuse Crunch
 - Adds \$200,000 for Amudim Community Resources
 - Adds \$200,000 for Westchester Jewish Community Services (WJCS)
 - Adds \$200,000 for Venture House Club House
 - Adds \$200,000 for University of Rochester (Sources of Strength)
 - Adds \$175,000 for Family Service League - North Fork Mental Health Initiative
 - Adds \$175,000 for Family Service League - South Fork Behavioral Health Initiative
 - Adds \$150,000 for Achizat Aharon Inc.
 - Adds \$150,000 for Unconditional Support Incorporated

- Adds \$100,000 for Family Service League
- Adds \$100,000 for Farmnet, \$500,000 total
- Adds \$100,000 for The Harris Project Inc (Encompass Project)
- Adds \$100,000 for The Harris Project Inc (Include Program)
- Adds \$100,000 for Global Trauma Research
- Adds \$100,000 for Mental Health Association in NYS, Inc (MHANYS)
- Adds \$100,000 for Finger Lakes Health Systems Agency (Common Ground Health)
- Adds \$75,000 for Rainbow Heights Club
- Adds \$10,000 for NY Mental Health Association in Orange County Inc

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$604 million, an increase of \$8 million or 1.3 percent compared to SFY 2024-25.

Article VII Proposal (S.3007-C)

- Part EE - The Adopted Budget modifies the Executive proposal related to involuntary commitment and assisted outpatient treatment by eliminating the clinical determination of likelihood to result in serious harm while retaining the gravely disabled standard for involuntary admissions; and removing provisions allowing a physician to attend court hearings on AOT by videoconference. Additional modifications to this part includes codifying the Daniel's Law Task Force's recommendation that the Office of Mental Health create a Behavioral Health Crisis Technical Assistance Center and implement six to eight Daniel's Law pilot programs.
- Part GG - The Adopted Budget includes language requiring the Commissioner of Mental Health to convene at least four incident review panels to examine excessive use of force during behavioral health crisis responses and report the findings to the Legislature.

Mental Hygiene, Department of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$600 million, unchanged from SFY 2024-25.

Article VII Proposal (S.3007-D)

- PART AA – The Adopted Budget modifies the Executive proposal to temporarily authorize the Office of Mental Health (OMH), Office of Addiction Services and Supports (OASAS), and Office for People With Developmental Disabilities (OPWDD) to utilize time-limited demonstration programs until March 31, 2028.

- PART BB – The Adopted Budget modifies the Executive proposal to temporarily authorize OMH and OPWDD to appoint temporary operators until March 31, 2028
- Part DD - The Adopted Budget accepts the Executive proposal to allow homeless youth to legally consent to behavioral health treatment.
- Part FF – The Adopted Budget modifies the Executive proposal to provide a 2.1 percent Targeted Inflationary Increase (TII) by providing a 2.6 percent TII.

People with Developmental Disabilities, Office for

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$2.4 billion, an increase of \$7.8 million, or less than one percent from SFY 2024-25 levels.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$7.5 billion by adding \$28.5 million for a total of \$7.53 billion as follows:
 - Adds \$27.6 million for HMM Part FF, 2.6% Targeted Inflationary Increase (TII)
 - Adds \$300,000 for Special Olympics New York, Inc.
 - Adds \$260,000 for Jawonio
 - Adds \$200,000 for Autism Society of the Greater Capital Region
 - Adds \$150,000 for Gigi's Playhouse of Buffalo
 - Adds \$150,000 for Best Buddies International, Inc.
 - Adds \$150,000 for Brain Injury Alliance
 - Adds \$50,000 for Backyard Players and Friends
 - Adds \$50,000 for Family Residences and Essential Enterprises (F.R.E.E.)
 - Adds \$30,000 for Bring on the Spectrum

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$266.7 million, an increase of \$127.3 million, or 91 percent from SFY 2024-25 levels.

Article VII Proposal (S.3007-D)

- PART Z – The Adopted Budget modifies the Executive proposal to temporarily maintain the 2022 amendments to the State's Preferred Source program, which exempt entities that provide employment to individuals with intellectual and developmental disabilities from competitive procurement procedures for three years.
- PART CC – The Adopted Budget accepts the Executive proposal to extend the statutes authorizing Medicaid managed long-term care plans for individuals receiving services through OPWDD to December 31, 2027.

Metropolitan Transportation Authority

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive recommendation of \$3 billion.

Aids to Localities (S.3003-D)

- The Adopted Budget modifies the Executive recommendation of \$858.9 million, by adding \$1.3 billion for a total of \$2.1 billion as follows:
 - \$110.3 million in additional funds due to increased revenue from a transfer in sales tax receipts to the DMTTF account for commuter rail
 - \$1.1 billion in additional funds due to increased revenue from a transfer in sales tax receipts to the DMTTF account for New York City Transit

Article VII Proposal (S.3008-D)

- Part I - The Adopted Budget modifies the Executive proposal to extend tax-increment financing and other alternative procurement authority for one year.
- Part J - The Adopted Budget accepts the Executive's proposal to extend the compulsory arbitration requirement for MTA and its labor representatives for another two years.
- Part K - The Adopted Budget modifies the Executive proposal to extend legislation allowing the MTA Board to lease or acquire real property from the City at fair market price for capital project purposes for five years, and expands the authorization to include the Second Avenue Subway, Interborough Express, and communications and signaling systems.
- Part L - The Adopted Budget modifies the Executive's proposal to make the cost-sharing agreement between the City and MTA for paratransit expenses at roughly 80%, extending it based on the current format by two years.
- Part M - The Adopted Budget accepts the Executive's proposal obligating the State and City to provide \$3 billion respectively to the MTA's 2025-29 Capital Program.
- Part O - The Adopted Budget intentionally omits the Executive's proposal to modify the bus camera enforcement program.

Military and Naval Affairs, Division of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$191.2 million, an increase of \$45 million or 30.8 percent compared to SFY 2024-25.

Aids to Localities (S.3003-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$5.5 million in Aid to Localities funding, unchanged from SFY 2024-25.

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$249 million in funding, an increase of \$130 million or 108.3 percent compared to SFY 2024-25.

Mortgage Agency (SONYMA)

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$76.8 million

Aid to Localities (S.3003-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$110.8 million

Motor Vehicles, Department of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$512.7 million

Aids to Localities (S.3003-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$24.9 million

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$336.5 million

Article VII Proposals (S.3008-C)

- Part C - The Adopted Budget accepts the Executive proposal to extend the online pre-licensing course in its current format for an additional five years.
- Part D - The Adopted Budget modifies the Executive's proposal to increase the vehicle value threshold for abandoned vehicles.
- Part E - The Adopted Budget intentionally omits the Executive proposal to modify the definitions of impaired, intoxicated, and drugs, and modified implied consent and field sobriety test laws.
- Part G - The Adopted Budget intentionally omits the Executive proposal to reclassify Class 3 e-bikes weighing one hundred or more pounds as mopeds.

- Part AAA - The Adopted Budget intentionally omits the Executive proposal to create a new distinctive license plate for Gold Star Families.

National And Community Service

State Operations (S.3000-D)

- The Adopted Budget concurs with Executive recommendation of \$30.5 million.

Aid to Localities (S.3003-D)

- The Adopted Budget concurs with Executive recommendation of \$489,000.

Olympic Regional Development Authority

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$14.1 million by \$300,000 for a total of \$14.4 million as follows:
 - The Adopted Budget adds \$300,000 in new funding for Sports Event Planning.

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$110 million.

Article VII Proposals (S.3008-C)

- PART T – The Adopted Budget accepts the Executive proposal to expand the Olympic Regional Development Authority’s contracting authority to enter into certain reciprocal ski pass arrangements with other ski areas.

Parks, Recreation and Historic Preservation, Office of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$397.1 million.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$26.6 million by \$5.5 million for a total of \$32.1 million as follows:
 - The Adopted Budget provides \$5.5 million in new or increased funding for the following:
 - \$5 million for the 250th Commemoration Commission
 - \$300,000 for ArtPark and Company, Inc

- \$150,000 for Forest Park Trust

Capital Projects (S.3004-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$591.4 million by \$50 million for a total of \$641.4 million as follows:
 - The Adopted Budget provides an additional \$40 million for the New York Statewide Investment in More Swimming (NY SWIMS)
 - The Adopted Budget restores \$10 million in funding for Zoos, Botanical Gardens, and Aquaria (ZBGA).

Power Authority, New York

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$52.5 million.

Prevention of Domestic Violence, Office for the

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$7 million, an increase of \$975,000 or 16 percent compared to SFY 2024-2025.

Aids to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$12.3 million, by adding \$50,000 for a total of \$12.4 million as follows
 - Adds \$50,000 to support SUNY Buffalo Law School family violence and women's rights clinic

Article VII Proposal (S.3005-D)

- Part I - The Adopted Budget accepts the Executive proposal to modify the process for victims of domestic violence by allowing them to receive waivers of certain eligibility requirements when seeking public assistance.

Prosecutorial Conduct, Commission on

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$3 million, an increase of \$1.3 million or 71 percent compared to SFY 2024-25.

Public Employment Relations Board

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$6.6 million

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds reappropriation recommendation of \$2.5 million

Public Facilities Sustainability Program

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$50 million.

Public Service, Department of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$149.3 million.

Aid to Localities (S.3003-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$5.8 million.

State, Department of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive recommendation of \$220.6 million.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive recommendation of \$268.9 million and adds \$115 million for a total of \$384.5 million as follows:
 - \$ 90 million for the Underserved Communities and Civic Engagement Program. According to the following subschedule:
 - \$15 million for the Asian American Federation
 - \$15 million for the Coalition for Asian American Children and Families
 - \$10 million for the New York Urban League
 - \$10 million for the United Way of Greater New York

- \$10 million for the Local Initiatives Support Corporation
- \$15 million for the Catholic Charities
- \$15 million for the Fund for the City of New York
- \$20 million for additional funding for the Office for New Americans for job training/placement services, case management services, and English as a second language services.
- \$2.5 million for the Public Utility Law Project
- \$2 million for New York State Immigration Coalition
- \$342,000 for Alliance for Clean Energy New York (ACE NY)
- \$200,000 for Caribbean Preparedness and Response
- \$150,000 for Capital District Management Association, Inc
- \$100,000 for the Haitian Roundtable
- \$75,000 for NY Legal Assistance Group Incorporated
- \$60,000 for Help Africa Save Their Children (H.A.S.T.E)

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive recommendation of \$202 million with no modifications.

Article VII Proposals (S.3008-C)

- PART U – The Adopted Budget modifies the Executive proposal to require Artificial Intelligence (AI) companion applications to implement a protocol for addressing potential user suicidal ideation or self-harm by modifying the definition of AI companion, clarifying provisions and removing prescriptive language.
- PART V – The Adopted Budget modifies the Executive proposal to change requirements on large retailers relating to return policy for goods sold by clarifying requirements to disclose refund policies.
- PART W – The Adopted Budget modifies the Executive proposal to update regulations for offers and automatic renewal of subscriptions and continuing services by making technical changes, adding provisions regarding obstructing behavior and removing certain exemptions.
- PART X - The Adopted Budget modifies the Executive proposal requiring notices and restricting use of class identifiers in personalized pricing by making technical changes and removing the provisions regarding class identifiers.
- New Part JJ – The Adopted Budget includes language extending the due date on the report examining the legacy of slavery and subsequent discrimination by 18 months.
- Part WW - The Adopted Budget intentionally omits the Executive proposal to require energy services companies (ESCOs) to send unclaimed deposits to the abandoned property fund, bringing them in line with similar requirements placed on utilities, but is being advanced outside the budget process.

- Part YY - The Adopted Budget modifies the Executive's Proposal to decrease the overall increase of penalties associated with the "Call Before You Dig" program and dedicating the proceeds to Environmental Protection Fund.
- Part XX - The Adopted Budget modifies the Executive's Proposal to extend assessments charged to cable television companies and public utilities to cover expenses pertinent to utility regulation and public management of various agencies for five years to instead extend it by one year.

State Police, Division of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$1.1 billion in State Operations funding, an increase of \$9.8 million or 0.9 percent compared to SFY 2024-25

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$145 million, unchanged from SFY 2024-25.

State University of New York (SUNY)

State Operations (S.3000-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$12.7 billion and adds \$9.6 million for a total of \$12.7 billion as follows:
 - Restores \$6.2 million for the following:
 - \$2 million for Maritime Appointments Program at SUNY Maritime.
 - \$1 million for Mental Health Services.
 - \$1 million for Expansion of Nursing Programs.
 - \$500,000 for Public Interest State Law Program at University at Buffalo.
 - \$433,000 for Immigrant Integration Research & Policy Institute.
 - \$350,000 for Asian American/Native Hawaiian/Pacific Islander (AANHPI) Leadership Institute.
 - \$350,000 for Black Leadership Institute.
 - \$250,000 for SUNY Farmingdale Aviation Tuition Assistance.
 - \$200,000 for University at Buffalo Regional Institute.
 - \$150,000 for Benjamin Center at SUNY New Paltz.
 - Adds \$3.4 million for the following:
 - \$2.6 million for SUNY Educational Opportunity Programs (EOP).
 - \$425,000 for Timbuctoo at SUNY College of Environmental Studies & Forestry (ESF).

- \$330,000 for Long Island State Veterans Home.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$474.6 million and adds \$8.2 million for a total of \$482.8 million as follows:
 - \$6 million for SUNY Community Colleges.
 - \$1.7 million for Cornell Cooperative Extension (CCE).
 - \$300,000 for Dutchess Community College Housing & Food Insecurity Support.
 - \$200,000 for Schenectady County Community College Housing & Food Insecurity Support.

Capital Projects (S.3004-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$2.1 billion and adds \$410 million for a total of \$2.5 billion as follows:
 - \$250 million for SUNY Upstate Hospital.
 - \$100 million for SUNY Research Facilities.
 - \$60 million for general maintenance.

Article VII Proposal (S.3006-D)

- Part F - The Adopted Budget accepts the Executive's proposal to create the New York Opportunity Scholarship for community college which provides tuition coverage to those aged 25-55 seeking degree programs that lead to employment in workforce shortage areas.

Statewide Financial System

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive recommendation of \$35 million with no modifications.

Sustainable Future Program

Capital Projects (S.3004-D)

- The Adopted Budget modifies Executive All Funds recommendation for a new \$1 billion appropriation with the following carve outs:
 - \$450 million for Building Green House Gas Emissions.
 - \$250 million for Zero-Emission Transportation.
 - \$200 million for Renewable Energy Projects.
 - \$100 million in Unallocated Funding under the purview of the Executive.

Tax Appeals, Division of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive recommendation of \$4.5 million.

Taxation and Finance, Department of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive recommendation of \$517.3 million.

Aid to Localities (S.3003-D)

- The Adopted Budget concurs with the Executive recommendation of \$7.9 million.

Temporary and Disability Assistance, Office of

State Operations (S.3000-D)

- The Adopted Budget accepts the Executive recommendation of \$532.6 million with no modifications.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive recommendation of \$7.15 billion, and adds \$84.3 million for a total of \$7.23 billion as follows:
 - Adds funding for the following programs:
 - \$25 million for additional Low-Income Home Energy Assistance Program (HEAP)
 - \$20 million for Eviction Legal Assistance
 - \$10 million for the Shelter Arrears Eviction Forestallment (SAEF)
 - \$5 million in additional funding for the Refugee Resettlement program,
 - \$2 million in additional funding for the Nutrition Outreach and Education Program (NOEP), for a total of \$5.4 million.
 - \$1.5 million in additional funding for the Disability Assistance Program (DAP), for a total of \$6.8 million.
 - Provides 7.2 million in legislative grants, including:
 - \$2 million for Double Up Food Bucks.
 - \$1.5 million for the National Diaper Banks.
 - \$750,000 for Trillium Health
 - \$650,000 for The Campaign Against Hunger.
 - \$500,000 for the Center for Community Alternatives.
 - \$300,000 for the Island Harvest LTD (Food Bank Workforce Development Institute & Nutrition Pathways Program)

- \$250,000 for the Albany Damien Center
 - \$200,000 for Jericho Road Community Health Center - Vive Shelter
 - \$200,000 Part of the Solution (POTS)
 - \$150,000 for Services and Advocacy for Gay, Lesbian, Bisexual and Transgender Elders (SAGE).
 - \$150,000 for the Urban Resource Institute.
 - \$150,000 for Part of the Solution (POTS)
 - \$125,000 for the Goddard Riverside Community Center.
 - \$125,000 for the Westchester Community Opportunity Center.
 - \$100,000 for Feeding Westchester
 - \$100,000 for Cornell Cooperative Extension Dutchess County for the Green Teen Program.
 - \$75,000 for the City Mission of Schenectady Downtown Ambassador Program (Schenectady Works).
 - \$60,000 The Daily Bread Food Pantry - Schenectady Shares.
 - \$50,000 for the Arab American Family Support Center.
 - \$50,000 for Caring for the Hungry and Homeless of Peekskill.
 - \$50,000 for Congregation Chasdei Lev
 - \$50,000 for Housing Help.
 - \$50,000 for The Hope Program
 - \$50,000 for Meals on Wheels of Rockland County
 - \$50,000 for Mylah's Organization
 - \$40,000 for the Rockville Center / Lakeview Economic Opportunity Center
 - \$30,000 for NiskyNOW
 - \$15,000 for ICNA Relief, Inc.
- Restores \$13.57 million in legislative grants for the following TANF programs:
- \$5 million for Summer Youth Employment Program.
 - \$4.1 million for Advance Technology Training (ATTAIN).
 - \$1.425 million for Career Pathways Program.
 - \$800,000 for ACCESS-Welfare to Careers Program.
 - \$785,000 for Preventative Services Initiative.
 - \$475,000 for Wage Subsidy Program.
 - \$334,000 for SUNY/CUNY Child Care
 - \$200,000 for Nonresidential Domestic Violence Services.
 - \$200,000 for Jewish Child Care Association.
 - \$144,000 for Wheels for Work.
 - \$82,000 for Rochester–Genesee Regional Transportation Authority.
 - \$25,000 for Centro of Oneida.

- Reductions from the Executive Budget:
 - -\$500,000 for Baby2Baby (to provide diapers to low-income families) for a total of \$1 million.

Capital Projects (S.3004-D)

- The Adopted Budget accepts the Executive recommendation of \$153 million with no modifications.

Article VII Proposal (S.3006-D)

- Part Q – The Adopted Budget modifies the Executive proposal to establish a one-time lump sum benefit of \$1,800 for public assistance recipients upon the birth of their child.
- Part R – The Adopted Budget accepts the Executive proposal to authorize the pass-through of any Federal Supplemental Security Income Cost of Living Adjustment.
- Part S – The Adopted Budget accepts the Executive proposal to extend the Office of Temporary and Disability Assistance's authority to appoint temporary operators for emergency homeless shelters until March 31, 2028.

Thruway Authority

Article VII Proposal (S.3008-C)

- Part Q - The Adopted Budget modifies the Executive's proposal expanding the highway work zone camera enforcement program to include additional work zones for DOT and Thruway work zones, more specific authorizations for Bridge Authority and TBTA work zones, regular reporting, and extends the program's sunset by five more years.

Transportation, Department of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive recommendation of \$512.7 million.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive All Funds recommendation of \$5.5 billion and adds \$6.1 million for a total of \$5.5 billion as follows:
 - \$5 million in additional funds for upstate transit for a total of \$349.5 million
 - \$500,000 for a study on the feasibility of using the Thruway right-of-way for higher speed rail above 120 miles per hour
 - \$250,000 for a study on the feasibility of implementing bus rapid transit along Lake Ave. in the City of Rochester
 - \$250,000 in additional funds for the South Fork shuttle for a total of \$750,000

- \$100,000 for the local match to a study on the feasibility of the potential QueensLink project

Capital Projects (S8004-B)

- The Adopted Budget modifies the Executive All Funds recommendation of \$8.4 billion and adds \$91 million for a total of \$8.5 billion as follows:
 - \$50 million in additional funding for the Consolidated Highway Improvement Program (CHIPS) for a total of \$648.1 million
 - \$26 million for the second year in capital support for the Niagara Frontier Transportation Authority's (NFTA) light rail line
 - \$15 million for local road and bridge funding

Article VII Proposal (S.3008-C)

- Part N - The Adopted Budget modifies the Executive proposal expanding and extending the weigh-in-motion program automated enforcement and penalization for overweight trucks to provide for a more explicit authorization for particular crossings, raise potential fines, add a sunset, dedicate revenues, and include reporting requirements.
- Part R - The Adopted Budget intentionally omits the Executive's proposal to increase the universe of public workers covered under the aggravated assault statute to include various additional transportation workers.

Veterans' Affairs, Division of

State Operations (S.3000-D)

- The Adopted Budget accepts the Executive recommendation of \$14.1 million with no modifications.

Aid to Localities (S.3003-D)

- The Adopted Budget modifies the Executive recommendation of \$17.9 million and adds \$3.6 million for a total of \$21.5 million as follows:
 - Provides \$3.6 million in legislative grants, including:
 - \$500,000 for the African American Veterans Monument Committee of WNY.
 - \$500,000 for New York State Defenders Association-Veterans Defense Program.
 - \$405,000 for the Legal Services of the Hudson Valley.
 - \$325,000 for Clear Path for Veterans.
 - \$275,000 for Helmets to Hardhats.
 - \$220,000 for the New York State Defenders Association-Veterans Defense Program - Long Island Expansion.

- \$200,000 for Services and Advocacy for Gay, Lesbian, Bisexual and Transgender Elders (SAGE Vets Project)
- \$200,000 for the Legal Services of NYC Veterans Justice Project.
- \$150,000 for DVS for Outdoor RX.
- \$125,000 for the Department of New York State Veterans of Foreign Wars.
- \$125,000 for Touro University Law Center Veterans and Service
- \$125,000 for Touro University Law Center Veterans and Service Member's Rights Clinic.
- \$120,000 for the Legal Service of Long Island Veterans Rights Project
- \$100,000 for the Buffalo and Erie County Naval and Military.
- \$100,000 for Enlisted for Life.
- \$100,000 for the Utica Center for Development.
- \$100,000 for the Vietnam Veterans of America-New York State Council

Capital Projects (S.3004-D)

- The Adopted Budget accepts the Executive recommendation of \$1.4 million with no modifications.

Article VII Proposal (S.3006-C)

- Part Y - The Adopted Budget accepts the Executive proposal to expand the Veteran Annuity payment to spouses and minor children of veterans who died on active duty, and to create an outreach program to make eligible parties aware of the annuity.

Victim Services, Office of

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$26.3 million, a net decrease of \$14.7 million or a decrease of 4 percent compared to SFY 2024-25.

Aid to Localities (S.3003-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$325.8 million, a decrease of \$10.9 million or 3 percent from SFY 2024-25.

Article VII Proposal (S.3005-D)

- Part G – The Adopted Budget accepts the Executive proposal to expand support services for crime victims by modifying the statutory definition of “disabled victim,” raising funeral reimbursement caps, and expanding crime scene cleanup coverage to affected non-family members, among other things.

- Part H – The Adopted Budget accepts the Executive proposal to increase healthcare providers' reimbursement rates to match DOH's Medicaid reimbursement rates for the cost of a sexual assault survivor's exam. The part also expands HIV post-exposure treatment coverage from a seven day "starter pack" to the full 28 day regime for an adult survivor of sexual assault.

Waterfront Commission

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive recommendation of \$5 million

Article VII Proposal (S.3008-C)

- Part A - The Adopted Budget accepts the Executive proposal to clarify the Waterfront Commission's authority to temporarily suspend licenses.

Workers' Compensation Board

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive recommendation of \$232 million

Welfare Inspector General, Office of

State Operations (S.3000-D)

- The Adopted Budget accepts the Executive recommendation of \$1.4 million with no modifications.

Miscellaneous Appropriations, Data Analytics

State Operations (S.3000-D)

- The Adopted Budget accepts the Executive recommendation of \$26 million in reappropriation authority with no modifications.

Miscellaneous Appropriations, Insurance and Securities Fund Reserve Guarantee

State Operations (S.3000-D)

- The Adopted Budget accepts the Executive recommendation of \$1.5 billion with no modifications.

Miscellaneous Appropriations, State Equipment Finance Program

Capital Projects (S.3004-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$100 million

Miscellaneous Items

State Operations (S.3000-D)

- The Adopted Budget concurs with the Executive All Funds recommendation of \$7 billion for Special Federal Emergency in State Operations funding, unchanged compared to SFY 2024-25.
- The Adopted Budget concurs with the Executive All Funds recommendation of \$2 billion for Special Emergency in State Operations funding, unchanged compared to SFY 2024-25.
- The Adopted Budget concurs with the Executive All Funds recommendation of \$500 million for Public Security & Emergency Response in State Operations funding, unchanged compared to SFY 2024-25.
- The Adopted Budget concurs with the Executive All Funds recommendation of \$500 million for Reserve for Federal Audit Disallowances miscellaneous appropriation

Aid to Localities (S.3003-D)

- The Adopted Budget accepts the Executive recommendation of \$250 million for Raise the Age with no modifications.

Capital Projects (S.3004-D)

- The Adopted budget adds language to the \$1.2 billion Penn Station reappropriation found in the Special Infrastructure Account for the purposes of using those funds to assist in funding the 2025-29 MTA Capital Plan.

Article VII Proposal (S.3005-C)

- New Part PP – The Adopted Budget includes language that extends the effective date of the certain portions of the outside income ban for legislators until 2027.
- New Part AAA – The Adopted Budget includes language extending a number of Assembly commissions and task forces by a year.

Article VII Proposal (S.3007-C)

- New Part MM – The Adopted Budget modifies the Executive proposal, formerly at Part EE of S.3005-A, regarding sweeps and transfers to account for spending changes.

Article VII Proposal (S.3008-C)

- Part NN - The Adopted Budget modifies the Executive proposal by only authorizing the New York Convention Center Operating Corporation (Javits) to create a subsidiary captive insurance company contingent upon the completion of a feasibility study and submission to the Governor and the Legislature.

Revenue

Article VII Proposal (S.3009-C)

- Part A – The Adopted Budget modifies the Executive proposal to enact a one-time inflation refund by lowering the amount of the rebate to lower the total cost to \$2 billion.
- Part B – The Adopted Budget modifies the Executive proposal to provide a middle-class tax cut and extend the temporary Personal Income Tax (PIT) High Income Surcharge for five years by moving the starting date of the middle class tax cut back a year to Tax Year 2026.
- Part C – The Adopted Budget accepts the Executive proposal to enhance the Empire State Child Credit for three years.
- Part D – The Adopted Budget accepts the Executive proposal to extend and double the Low-Income Housing Credits.
- Part E – The Adopted Budget accepts the Executive proposal to amend the State Historic Property Tax Credits.
- Part F – The Adopted Budget modifies the Executive proposal to impose waiting period restriction and limit deductions on institutional real estate investors purchasing one and two-family homes to extend the waiting period to 90 days, lowered the threshold for institutional investor to \$30 million and adds a new subpart requiring the Department of State to improve public awareness of cease and desist zones.
- Part G – The Adopted Budget intentionally omits the Executive proposal to establish the CATALIST NY Program.
- Part H – The Adopted Budget modifies the Executive proposal to extend and amend the Excelsior Jobs Program by cutting the length of the extension to five years, including more robust reporting requirements into new programs related to semiconductor research and semiconductor workforce training, and requiring companies using the workforce retention credit to retain the same number of workers or face diminished credits.
- Part I – The Adopted Budget modifies the Executive proposal to extend and amend the Film Tax Credit, by rejecting changes regarding loan-out companies, rejecting including above-the line expenses in the post-production program, accepting a new program for independent films but limiting it to actually independent productions, and includes language to encourage the use of New York musicians in scoring films.
- Part J – The Adopted Budget modifies the Executive proposal to make changes to the Newspaper and Broadcast Media Jobs Program to include technical clean-up language

and also include language to clarify that very small papers that are not employers themselves can be claimed by the parent company.

- Part K – The Adopted Budget modifies the Executive proposal to amend the Digital Gaming Media Production Credit Program by including language that changes the eligibility criteria of the credit to increase utilization and rolling over unused money over to the next year.
- Part L – The Adopted Budget accepts the Executive proposal to extend the New York City Musical and Theatrical Production Credit for two years.
- Part M – The Adopted Budget accepts the Executive proposal to clarify taxpayer notification and protest rights.
- Part N – The Adopted Budget accepts the Executive proposal to modify the tax warrant process.
- Part O – The Adopted Budget accepts the Executive proposal to simplify the STAR income definition.
- Part P – The Adopted Budget intentionally omits the Executive proposal to eliminate the IDA sales tax exemption reporting requirement.
- Part Q – The Adopted Budget intentionally omits the Executive proposal to enact pass-through entity tax flexibility.
- Part R – The Adopted Budget modifies the Executive proposal to increase the Article 9-A estimated tax threshold by including a technical fix.
- Part S – The Adopted Budget accepts the Executive proposal to establish a tax credit for organ donation.
- Part T – The Adopted Budget modifies the Executive proposal to make permanent the Estate Tax three-year gift addback rule to include language to make add-backs deductible as debt for federal estate purposes and extend for six years.
- Part U – The Adopted Budget accepts the Executive proposal to expand the credit for employment of persons with disabilities.
- Part V – The Adopted Budget modifies the Executive proposal to increase reporting of federal partnership adjustments to the Department of Tax and Finance to bring it more in line with the multistate tax commission recommended language used by other states.
- Part W – The Adopted Budget accepts the Executive proposal to eliminate the New York City PIT for certain filers.
- Part X – The Adopted Budget intentionally omits the Executive proposal to extend the New York City Relocation and Employment Assistance Program and create a new program.
- Part Y – The Adopted Budget accepts the Executive proposal to extend the clean heating fuel credit for three years.
- Part Z – The Adopted Budget accepts the Executive proposal to extend the alternative fuels and electric vehicle recharging property credit for three years.

- Part AA – The Adopted Budget accepts the Executive proposal to extend the sales tax vending machine exemption for one additional year.
- Part BB – The Adopted Budget accepts the Executive proposal to extend the Workers with Disabilities Tax Credit for three years.
- Part CC – The Adopted Budget accepts the Executive proposal to extend the Hire a Vet Credit for three years.
- Part DD – The Adopted Budget accepts the Executive proposal to extend the Musical and Theatrical Production Credit for four years.
- Part EE – The Adopted Budget accepts the Executive proposal to extend the Financial Institution Data Match System.
- New Part JJ – The Adopted Budget includes language to extend the Farm Workforce Employee Retention Tax Credit for an additional five years.
- New Part KK – The Adopted Budget includes language to allow professional employer organizations to claim the farm employer overtime tax credit.
- New Part LL– The Adopted Budget includes language to fix the effective date for amended sales tax return.
- New Part PP – The Adopted Budget includes language to extend the duration of certain brownfield development and remediation tax credits for the Commerce Park site.
- New Part QQ – The Adopted Budget includes language to close a sales tax loophole.
- New Part RR – The Adopted Budget includes language to simplify the eligibility language and credit calculation for the existing real property tax circuit breaker credit.
- New Part SS – The Adopted Budget includes language to authorize the city of Auburn to impose a 5 percent occupancy tax for two years.
- New Part TT – The Adopted Budget includes language to authorize the city of Buffalo to impose a 3 percent occupancy tax for two years.
- New Part UU – The Adopted Budget includes language to increase the maximum amount of the Geothermal Tax Credit from \$5,000 to \$10,000 and add refundability as an option for certain taxpayers.
- New Part VV – The Adopted Budget includes language to increase the Payroll Mobility Tax on businesses with annualized payrolls above \$10 million while cutting the tax for businesses with annualized payrolls under \$1.75 million, exempting local governments and community colleges outside New York City, and increasing the threshold for self-employed workers from \$50,000 to \$150,000.
- New Part WW– The Adopted Budget includes language to move most MTA sales tax revenues to the Dedicated Mass Transportation Trust Fund in order to use this revenue to issue bonds in a more cost-effective manner to fund its 2025-29 Capital Program.
- New Part XX - The Adopted Budget includes language increasing the MTA's bond cap authorization by roughly \$25 billion so that it can provide the necessary financing for its 2025-29 Capital Program.