

## 2021-22 State Aid Projections

### Preliminary Estimate of 2020-21 and 2021-22 State Aids Payable under Section 3609 plus Other Aids

#### COMBINED AIDS

##### 2020-21 Base Year Aids:

For 2020-21 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2017 AV. For aid other than Foundation Aid, the State average of the 2017 AV per 2018-19 Total Wealth Pupil Unit (TWPU) is \$668,700. Income wealth is based on 2017 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$230,200. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2017 AV per 2018-19 RWADA is \$832,200. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$753,600. For Foundation Aid, Selected AV is the lesser of 2017 AV or the average of 2017 AV and 2016 AV.

Foundation Aid: The 2020-21 Foundation Aid is equal to Foundation Aid in the 2019-20 school year.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2019-20 (\$6,714) multiplied by the consumer price index (1.018) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2018-19 Total Wealth Foundation Pupil Units (TWFPU) and 0.0165 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * FACWR)$ ;
- (2) Ratio =  $1.00 - (0.64 * FACWR)$ ;
- (3) Ratio =  $0.80 - (0.39 * FACWR)$ ;
- (4) Ratio =  $0.51 - (0.173 * FACWR)$ .

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2018-19 TWPU compared to the State average of \$650,900; plus, (B) 0.5 multiplied by the district Selected Income/2018-19 TWPU compared to the State average of \$218,700. For Foundation Aid, Selected AV is the lesser of 2017 AV or the average of 2017 AV and 2016 AV. Selected Income is the lesser of 2017 Income or the average of 2017 Income and 2016 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past. School districts which converted to full-day kindergarten in the 2018-19 or 2019-20 school years are eligible for the same apportionment to which they would otherwise be entitled in such school year, plus 65 percent of that aid in the following school year and 35 percent two years after the initial apportionment.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2020-21 up to the maximum allocations for 2019-20 UPK and 2019-20 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2019). Statewide Universal Full-day Prekindergarten (awarded 2014) is included for purposes of this data release.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2019-20 administrative and service expenditures and the higher of the millage ratio or the Current AV/2018-19 RWADA Aid Ratio:  $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$  with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2020-21 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio  $(1 - (0.59 * CWR))$ , with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2019-20 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio  $(1 - (0.59 * CWR))$ , with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2019-20 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio  $(1 - (0.51 * CWR))$ , with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30

multiplied by the estimated 2019-20 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2018-19 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ( $1 - (0.51 * CWR)$ , with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ( $1 - (0.15 * CWR)$ , with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2019-20 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2019-20 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2019-20 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2019-20. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio,  $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$ , or  $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$ . Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected

transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2019 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imburement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2018-19 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2020-21. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2019-20 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2018-19 and 2019-20 school years. Tier 2 Aid equals the product of 60 percent of the 2019-20 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2017-18 and 2018-19 school years. Tier 3 Aid equals the product of 40 percent of the 2019-20 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 and 2017-18 school years.

Academic Enhancement: For the 2020-21 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2020-21 school year High Tax Aid is the same as the 2019-20 High Tax Aid amount set forth in the computer run for the 2019-20 enacted budget.

Supplemental Pub Excess Cost: For the 2020-21 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Pandemic Adjustment: Reduction in payments to each district equal to the CARES act funds, but not more than total aid for the 2020-21 school year.

Total: Sum of the above aids.

## 2021-22 Estimated Aids:

For 2021-22 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2018 AV. For aid other than Foundation Aid, the State average of the 2018 AV per 2019-20 Total Wealth Pupil Unit (TWPU) is \$712,300. Income wealth is based on 2018 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$233,900. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2018 AV per 2019-20 RWADA is \$887,700. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$811,200. For Foundation Aid, Selected AV is the lesser of 2018 AV or the average of 2018 AV and 2017 AV.

Foundation Aid: The 2021-22 Foundation Aid is equal to: the 2020-21 Foundation Aid base plus the greater of: (A) the overall minimum, (B) the phase-in increase, (C) the minimum increase, or (D) per pupil increase.

A. Overall minimum. The overall minimum ensures Foundation Aid is at least 60 percent phased-in for all districts. This catch-up provision is equal to 60% of total Foundation Aid less the Foundation Aid base.

B. Phase-in increase. This provision phases in Foundation Aid for districts not yet receiving total Foundation Aid. The phase-in percent is multiplied by the difference between total Foundation Aid and the Foundation Aid base. The phase-in percentages are as follows:

- 49.5 percent for the Rochester, Yonkers, and New York City school districts,
- 44 percent for the Syracuse and Buffalo City school districts,
- 27.28 percent for more rural districts with a sparsity factor greater than zero,
- 27 percent for small city districts, and
- 26.25 percent for all other districts.

C. Minimum increase. The minimum increase is a 2 percent increase over the 2020-21 Foundation Aid base. For districts with a sparsity factor greater than zero, the minimum increase is a 3 percent increase.

D. Per pupil increase. For districts with a combined wealth ratio for Foundation Aid less than 2.53, this increase is equal to a need adjusted \$300 per pupil. The need adjustment is equal to each district's 3-year average direct certification percent divided by the statewide average of 47.3 percent.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2021-22 (\$6,835) multiplied by the consumer price index (1.0120) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied

by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2019-20 Total Wealth Foundation Pupil Units (TWFPU) and 0.0161 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * FACWR)$ ;
- (2) Ratio =  $1.00 - (0.64 * FACWR)$ ;
- (3) Ratio =  $0.80 - (0.39 * FACWR)$ ;
- (4) Ratio =  $0.51 - (0.173 * FACWR)$ .

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2019-20 TWPU compared to the State average of \$689,800; plus, (B) 0.5 multiplied by the district Selected Income/2019-20 TWPU compared to the State average of \$231,300. For Foundation Aid, Selected AV is the lesser of 2018 AV or the average of 2018 AV and 2017 AV. Selected Income is the lesser of 2018 Income or the average of 2018 Income and 2017 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past. School districts which converted to full-day kindergarten in the 2019-20 school year are eligible for the same apportionment to which they would otherwise be entitled in such school year, plus 35 percent two years after the initial apportionment.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2021-22 up to the maximum allocation for the prior school year plus the Full-day 4-year-old UPK expansion grant. Statewide Universal Full-day Prekindergarten (awarded 2014) is included for purposes of this data release.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2020-21 administrative and service expenditures and the higher of the

millage ratio or the Current AV/2019-20 RWADA Aid Ratio:  $(1 - (0.51 * \text{RWADA Wealth Ratio}))$  with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2021-22 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio  $(1 - (0.59 * \text{CWR}))$ , with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2020-21 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio  $(1 - (0.59 * \text{CWR}))$ , with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2020-21 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio  $(1 - (0.51 * \text{CWR}))$ , with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2020-21 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2019-20 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio  $(1 - (0.51 * \text{CWR}))$ , with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio  $(1 - (0.15 * \text{CWR}))$ , with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2020-21 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2020-21 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2020-21 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at



Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2020-21. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio,  $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$ , or  $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$ . Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2020 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2019-20 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2021-22. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2020-21 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years. Tier 2 Aid equals the product of 60 percent of the 2020-21 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2018-19 and 2019-20 school years. Tier 3 Aid equals the product of 40 percent of the 2020-21 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2017-18 and 2018-19 school years.

Academic Enhancement: For the 2021-22 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2021-22 school year High Tax Aid is the same as the 2020-21 High Tax Aid amount set forth in the computer run for the 2020-21 enacted budget.

Supplemental Pub Excess Cost: For the 2021-22 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Total: Sum of the above aids.

\$ Chg Total 21-22 minus 20-21: Difference between the two totals.

% Chg Total Aid: Difference in total aids divided by 2020-21 Total Aids, multiplied by 100.

\$ Chg Fdn Aid 21-22 minus 20-21: Increase in Foundation Aid between the 2020-21 and 2021-22 school years.

% Chg Total Aid: Increase in Foundation Aid between the 2020-21 and 2021-22 school year divided by 2020-21 Total Aids, multiplied by 100.

CRRSA 90% ESSER + Base Alloc: Estimated federal funds apportioned to each school district under the Coronavirus Response and Relief Supplemental Appropriations Act of 2020, as displayed on the Executive Budget Proposal.

American Rescue Plan: Estimated federal funds apportioned to each school district under the American Rescue Plan Act of 2021. This includes 90% of elementary and secondary school emergency relief (ESSER) funds plus the Learning Loss Grant. The Learning Loss Grant shall be equal to Base ARPA Allocation less 90% of ESSER funds made available to school districts by the American Rescue Plan (ARP) Act of 2021. Learning loss grants cannot be less than \$700,000 and cannot be more than \$10 million or 10 percent of 2020-21 Total General Fund Expenditures, whichever is less. Districts must spend 14.286 percent this fund on afterschool or extended day activities, another 14.286 percent on summer enrichment, and the remainder activities to address learning loss. The Base ARPA allocation is the adjusted per pupil amount multiplied by public enrollment. This adjusted per pupil is the product of \$4,550.26 multiplied by the 2018 RCI, the Modified EN Index, and a Wealth Factor equal to 0.75 minus half of the combined wealth ratio, but not less than zero.



COUNTY - ALBANY

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 010100 ALBANY, 010201 BERNE KNOX, 010306 BETHLEHEM, 010402 RAVENA COEYMAN, 010500 COHOES, 010601 SOUTH COLONIE. Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and summary rows for CHG TOTAL and CRRSA 90% ESSER + BASE ALLOC AMERICAN RESCUE PLAN.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALBANY

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 010615 MENANDS, 010623 NORTH COLONIE, 010701 GREEN ISLAND, 010802 GUILDERLAND, 011003 VOORHEESVILLE, 011200 WATERVLIET. Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and summary rows for CHG TOTAL and CRRSA 90% ESSER + BASE ALLOC AMERICAN RESCUE PLAN.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2020-21 BASE YEAR AIDS:</b>	
FOUNDATION AID	193,073,543
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	6,892,562
BOCES	11,155,709
SPECIAL SERVICES	5,031,806
HIGH COST EXCESS COST	4,769,393
PRIVATE EXCESS COST	7,847,084
HARDWARE & TECHNOLOGY	606,470
SOFTWARE, LIBRARY, TEXTBOOK	3,167,381
TRANSPORTATION INCL SUMMER	27,063,936
BUILDING + BLDG REORG INCENT	39,968,917
OPERATING REORG INCENTIVE	571,318
CHARTER SCHOOL TRANSITIONAL	1,748,048
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
PANDEMIC ADJUSTMENT	-7,555,812
<b>TOTAL</b>	<b>296,539,413</b>

<b>2021-22 ESTIMATED AIDS:</b>	
FOUNDATION AID	214,691,743
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,961,467
BOCES	11,125,584
SPECIAL SERVICES	4,655,808
HIGH COST EXCESS COST	5,399,266
PRIVATE EXCESS COST	8,479,546
HARDWARE & TECHNOLOGY	649,018
SOFTWARE, LIBRARY, TEXTBOOK	3,268,981
TRANSPORTATION INCL SUMMER	33,545,294
BUILDING + BLDG REORG INCENT	37,097,052
OPERATING REORG INCENTIVE	285,659
CHARTER SCHOOL TRANSITIONAL	2,549,861
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
<b>TOTAL</b>	<b>333,908,337</b>

% CHG TOTAL 21-22 LESS 20-21 37,368,924

% CHG TOTAL AID 21,618,200

\$ CHG FDN AID 21-22 LESS 20-21 21,618,200

% CHG FOUNDATION AID 39,634,726

AMERICAN RESCUE PLAN 61,860,179

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	5,184,335	4,132,849	7,895,317	4,750,491	3,196,746	5,038,008
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	53,565	290,359	73,947	82,278	42,750
BOCES	1,179,705	726,730	982,443	833,154	526,889	1,227,390
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	112,257	11,864	26,299	0	0	199,420
PRIVATE EXCESS COST	0	0	35,755	0	38,083	0
HARDWARE & TECHNOLOGY	9,943	5,493	8,789	6,979	3,662	7,415
SOFTWARE, LIBRARY, TEXTBOOK	44,800	22,484	36,600	27,946	15,520	27,924
TRANSPORTATION INCL SUMMER	504,428	330,740	499,844	518,260	332,228	297,162
BUILDING + BLDG REORG INCENT	1,528,517	944,434	3,678,961	1,274,871	483,261	1,444,830
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-211,922	-102,491	-216,942	-193,033	-67,216	-170,000
<b>TOTAL</b>	<b>8,418,394</b>	<b>6,125,668</b>	<b>13,237,425</b>	<b>7,292,615</b>	<b>4,611,451</b>	<b>8,114,899</b>

<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	5,474,757	4,256,834	8,132,176	4,965,256	3,292,648	5,189,148
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	324,204	105,638	82,278	109,929
BOCES	1,264,166	824,334	1,293,285	956,737	540,493	1,221,248
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	145,436	9,932	66,627	89,103	0	112,676
PRIVATE EXCESS COST	0	0	35,692	0	37,244	0
HARDWARE & TECHNOLOGY	10,829	5,130	8,834	7,002	3,408	6,856
SOFTWARE, LIBRARY, TEXTBOOK	43,101	21,004	35,391	27,925	15,070	25,445
TRANSPORTATION INCL SUMMER	735,996	475,244	631,996	574,983	257,281	341,893
BUILDING + BLDG REORG INCENT	1,229,061	963,081	3,282,869	1,476,913	478,179	1,268,587
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>8,969,682</b>	<b>6,615,076</b>	<b>13,811,074</b>	<b>8,203,557</b>	<b>4,706,601</b>	<b>8,275,782</b>

% CHG TOTAL 21-22 LESS 20-21 551,288

% CHG TOTAL AID 489,408

\$ CHG FDN AID 21-22 LESS 20-21 290,422

% CHG FOUNDATION AID 5.60

AMERICAN RESCUE PLAN 2,006,335

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	8,042,181	3,292,800	10,276,429	5,125,190	12,387,142	10,685,954
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	160,383	37,407	133,764	101,006	256,381	263,463
BOCES	1,297,138	560,889	1,713,369	1,073,913	2,135,568	1,933,710
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	190,016	25,990	9,330	48,922	582,517	360,508
PRIVATE EXCESS COST	0	0	0	0	42,577	37,855
HARDWARE & TECHNOLOGY	7,541	3,343	12,401	6,291	24,307	14,681
SOFTWARE, LIBRARY, TEXTBOOK	54,278	11,035	53,442	23,506	92,575	56,532
TRANSPORTATION INCL SUMMER	832,403	290,387	886,603	384,491	823,590	991,868
BUILDING + BLDG REORG INCENT	2,225,310	742,350	659,686	885,778	3,603,376	1,730,581
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-339,472	-65,481	-356,465	-105,260	-472,663	-242,355
TOTAL	12,469,778	4,898,720	13,388,559	7,543,837	19,475,370	15,832,797
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	8,529,138	3,391,584	10,584,721	5,278,945	13,188,250	11,006,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	313,336	37,407	133,764	101,006	256,381	461,659
BOCES	1,311,104	600,139	1,620,172	1,216,338	2,220,280	2,181,195
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	249,599	26,341	115,962	101,848	573,067	329,350
PRIVATE EXCESS COST	0	0	0	0	70,805	39,969
HARDWARE & TECHNOLOGY	13,818	2,974	13,048	6,232	23,724	14,151
SOFTWARE, LIBRARY, TEXTBOOK	49,889	11,161	61,486	22,680	92,167	52,796
TRANSPORTATION INCL SUMMER	1,040,988	353,550	1,163,062	520,621	1,056,900	1,221,796
BUILDING + BLDG REORG INCENT	2,266,962	873,957	630,565	893,152	4,354,830	1,379,467
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,774,834	5,297,113	14,322,780	8,140,822	21,836,404	16,686,915
% CHG TOTAL 21-22 LESS 20-21	1,305,056	398,393	934,221	596,985	2,361,034	854,118
% CHG TOTAL AID	10.47	8.13	6.98	7.91	12.12	5.39
\$ CHG FDN AID 21-22 LESS 20-21	486,957	98,784	308,292	153,755	801,108	320,578
% CHG FOUNDATION AID	6.06	3.00	3.00	3.00	6.47	3.00
CRRSA 90% ESSER + BASE ALLOC	1,013,329	195,461	1,064,051	317,064	1,410,905	723,433
AMERICAN RESCUE PLAN	3,137,728	1,133,829	3,112,803	1,564,074	4,023,351	3,346,245

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	80,007,442
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,561,639
BOCES	14,190,898
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,567,123
PRIVATE EXCESS COST	154,270
HARDWARE & TECHNOLOGY	110,845
SOFTWARE, LIBRARY, TEXTBOOK	466,642
TRANSPORTATION INCL SUMMER	6,692,004
BUILDING + BLDG REORG INCENT	19,201,950
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
PANDEMIC ADJUSTMENT	-2,543,300
TOTAL	121,409,513
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	83,289,989
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,051,455
BOCES	15,249,491
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,819,941
PRIVATE EXCESS COST	183,710
HARDWARE & TECHNOLOGY	116,006
SOFTWARE, LIBRARY, TEXTBOOK	458,115
TRANSPORTATION INCL SUMMER	8,374,310
BUILDING + BLDG REORG INCENT	19,097,623
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	130,640,640
\$ CHG TOTAL 21-22 LESS 20-21	9,231,127
% CHG TOTAL AID	
\$ CHG FDN AID 21-22 LESS 20-21	3,282,547
% CHG FOUNDATION AID	
CRRSA 90% ESSER + BASE ALLOC	7,594,641
AMERICAN RESCUE PLAN	26,911,594

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	030101 CHENANGO FORKS	030200 BINGHAMTON	030501 HARPURSVILLE	030601 SUSQUEHANNA VA	030701 CHENANGO VALLE	031101 MAINE ENDWELL
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	12,799,460	52,435,962	10,551,098	13,285,158	10,567,831	14,821,855
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	1,873,075	156,680	0	0	198,332
BOCES	2,001,332	8,368,667	1,498,621	1,827,852	2,883,049	3,283,091
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	218,588	998,597	346,851	91,912	431,725	1,130,525
PRIVATE EXCESS COST	189,885	1,154,339	140,888	92,855	41,858	305,893
HARDWARE & TECHNOLOGY	26,837	111,472	13,259	27,078	31,730	49,689
SOFTWARE, LIBRARY, TEXTBOOK	108,735	439,837	54,434	117,924	136,329	202,129
TRANSPORTATION INCL SUMMER	1,843,651	2,205,435	1,126,332	1,368,976	1,302,585	2,235,033
BUILDING + BLDG REORG INCENT	3,057,251	7,455,328	1,315,984	3,292,064	3,227,217	5,577,944
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
PANDEMIC ADJUSTMENT	-358,326	-4,336,898	-472,186	-363,048	-426,650	-349,095
TOTAL	20,132,631	70,705,814	14,731,961	19,740,771	18,195,674	27,455,396
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	13,183,443	56,692,712	10,867,630	13,683,712	11,444,664	16,473,381
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	2,415,125	166,175	256,320	245,882	759,548
BOCES	2,022,395	8,652,395	1,438,891	1,889,807	2,627,639	3,177,585
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	249,085	1,387,707	246,485	64,659	411,804	928,276
PRIVATE EXCESS COST	155,109	1,150,010	136,670	92,176	41,346	290,006
HARDWARE & TECHNOLOGY	26,104	107,980	12,253	25,156	31,407	49,509
SOFTWARE, LIBRARY, TEXTBOOK	102,349	417,514	51,031	110,085	132,881	199,129
TRANSPORTATION INCL SUMMER	2,085,444	2,181,906	1,287,490	1,564,732	1,506,171	2,382,019
BUILDING + BLDG REORG INCENT	2,779,941	7,873,429	1,393,348	3,241,371	3,242,911	5,633,494
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	20,856,088	80,878,778	15,599,973	20,928,018	19,684,705	29,892,947
% CHG TOTAL 21-22 LESS 20-21	723.457	10,172.964	868.012	1,187.247	1,489.031	2,437.551
% CHG TOTAL AID	3.59	14.39	5.89	6.01	8.18	8.88
% CHG FDN AID 21-22 LESS 20-21	383.983	4,256.750	316.532	398.554	876.833	1,651.526
% CHG FOUNDATION AID	3.00	8.12	3.00	3.00	8.30	11.14
CRRSA 90% ESSER + BASE ALLOC	1,270,166	12,945,695	1,409,480	1,343,482	1,591,993	2,439,406
AMERICAN RESCUE PLAN	3,129,053	29,323,650	3,610,653	3,154,730	2,966,167	4,145,726

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	031301 DEPOSIT	031401 WHITNEY POINT	031501 UNION-ENDICOTT	031502 JOHNSON CITY	031601 VESTAL	031701 WINDSOR
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	5,203,704	17,515,622	24,268,048	17,855,239	14,702,548	14,234,589
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,000	1,303,465	346,855	251,187	229,501	392,185
BOCES	573,544	2,234,905	5,318,171	2,392,586	3,809,692	2,900,745
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	37,744	493,729	1,287,176	698,926	1,216,138	250,965
PRIVATE EXCESS COST	65,509	103,157	194,730	177,731	244,047	208,411
HARDWARE & TECHNOLOGY	3,433	27,599	72,277	47,661	55,584	28,725
SOFTWARE, LIBRARY, TEXTBOOK	37,426	109,827	308,116	203,234	282,736	122,354
TRANSPORTATION INCL SUMMER	537,389	1,996,616	2,159,213	1,791,911	2,354,555	2,292,619
BUILDING + BLDG REORG INCENT	742,176	5,134,860	6,409,671	3,994,438	4,174,073	2,775,835
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-197,972	-392,527	-1,284,143	-1,152,461	-435,903	-407,123
TOTAL	7,357,431	28,527,253	39,080,114	26,260,452	26,637,235	22,799,305
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	5,361,475	18,166,853	26,308,674	19,677,289	15,238,246	14,770,597
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,707,412	455,250	251,187	715,500	540,343
BOCES	561,415	2,206,376	5,416,883	2,283,162	3,652,802	2,743,740
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	30,818	426,188	1,228,972	647,846	1,475,298	322,032
PRIVATE EXCESS COST	123,568	103,195	392,987	213,412	320,103	183,773
HARDWARE & TECHNOLOGY	3,451	28,012	71,444	45,454	54,927	27,697
SOFTWARE, LIBRARY, TEXTBOOK	37,795	110,648	300,162	188,656	272,499	118,973
TRANSPORTATION INCL SUMMER	669,103	2,396,599	2,468,848	2,170,030	2,725,340	2,541,807
BUILDING + BLDG REORG INCENT	829,292	5,107,906	6,180,787	4,903,504	4,506,308	4,418,379
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-197,972	-392,527	-1,284,143	-1,152,461	-435,903	-407,123
TOTAL	7,991,395	30,253,189	42,824,007	30,380,540	28,965,287	25,667,341
% CHG TOTAL 21-22 LESS 20-21	633.964	1,725.936	3,743.893	4,120.088	2,328.052	2,868.036
% CHG TOTAL AID	8.62	6.05	9.58	15.69	8.74	12.58
% CHG FDN AID 21-22 LESS 20-21	157.771	651.231	2,040.626	1,822.050	535.698	536.008
% CHG FOUNDATION AID	3.03	3.72	8.41	10.20	3.64	3.77
CRRSA 90% ESSER + BASE ALLOC	590,949	1,344,434	3,833,182	3,440,110	3,242,069	1,482,497
AMERICAN RESCUE PLAN	1,338,577	5,829,161	8,682,650	7,764,600	2,947,330	4,835,395

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	208,241,114
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	5,017,245
BOCES	37,092,255
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,202,876
PRIVATE EXCESS COST	2,915,303
HARDWARE & TECHNOLOGY	495,344
SOFTWARE, LIBRARY, TEXTBOOK	2,123,081
TRANSPORTATION INCL SUMMER	21,214,315
BUILDING + BLDG REORG INCENT	47,156,841
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
PANDEMIC ADJUSTMENT	-10,176,332
TOTAL	321,624,037
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	221,868,676
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	7,798,707
BOCES	36,673,090
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,419,170
PRIVATE EXCESS COST	3,202,355
HARDWARE & TECHNOLOGY	483,394
SOFTWARE, LIBRARY, TEXTBOOK	2,044,722
TRANSPORTATION INCL SUMMER	23,979,489
BUILDING + BLDG REORG INCENT	50,110,670
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	353,922,268
% CHG TOTAL 21-22 LESS 20-21	32,298,231
% CHG TOTAL AID	
% CHG FDN AID 21-22 LESS 20-21	13,627,562
% CHG FOUNDATION AID	
CRRSA 90% ESSER + BASE ALLOC	34,933,463
AMERICAN RESCUE PLAN	77,727,692

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	3,357,504	9,986,157	2,834,274	9,484,067	5,268,408	11,026,806
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	41,425	149,871	30,675	426,451	98,300	254,112
BOCES	591,287	2,256,370	378,086	1,528,405	966,937	1,819,361
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	410,037	0	193,924	80,657	163,489
PRIVATE EXCESS COST	0	36,223	0	147,336	0	280,150
HARDWARE & TECHNOLOGY	3,123	21,522	0	11,838	6,874	15,598
SOFTWARE, LIBRARY, TEXTBOOK	15,076	89,580	35,142	49,300	30,072	69,972
TRANSPORTATION INCL SUMMER	367,140	1,286,482	179,786	1,059,916	487,264	1,411,453
BUILDING + BLDG REORG INCENT	188,881	2,320,229	559,878	1,658,822	894,391	3,843,349
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
PANDEMIC ADJUSTMENT	-92,259	-220,723	-95,767	-251,787	-155,595	-304,088
TOTAL	4,643,001	16,335,748	3,922,074	14,308,272	7,677,308	18,625,579
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	3,458,229	10,466,158	2,961,287	9,768,589	5,426,460	11,357,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	426,451	98,300	254,112
BOCES	655,605	2,189,748	407,709	1,670,681	1,114,548	2,198,504
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	389,013	36,773	241,818	105,849	173,818
PRIVATE EXCESS COST	32,845	35,978	0	165,453	0	294,105
HARDWARE & TECHNOLOGY	3,012	19,991	0	11,687	6,633	15,507
SOFTWARE, LIBRARY, TEXTBOOK	15,048	83,561	39,745	46,514	28,311	67,580
TRANSPORTATION INCL SUMMER	381,879	1,570,828	231,470	1,190,306	529,629	1,819,272
BUILDING + BLDG REORG INCENT	273,882	2,422,837	561,531	2,126,707	753,863	3,843,349
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,068,257	17,327,985	4,289,129	15,648,206	8,063,593	20,069,234
% CHG TOTAL 21-22 LESS 20-21	425,256	992,237	367,055	1,339,934	386,285	1,443,655
% CHG TOTAL AID	9.16	6.07	9.36	9.36	5.03	7.75
% CHG FDN AID 21-22 LESS 20-21	100,725	480,001	127,013	284,522	158,052	330,804
% CHG FOUNDATION AID	3.00	4.81	4.48	3.00	3.00	3.00
CRRSA 90% ESSER + BASE ALLOC	275,394	1,034,986	285,866	751,587	464,454	907,707
AMERICAN RESCUE PLAN	1,272,369	3,258,170	647,520	2,779,209	1,802,710	3,521,707

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	18,679,650	14,173,015	8,398,873	9,239,674	15,408,309	26,279,898
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	560,628	780,297
BOCES	2,877,931	1,711,992	1,491,009	1,400,744	2,792,951	3,029,024
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	774,492	229,136	83,769	294,593	68,661	582,684
PRIVATE EXCESS COST	122,863	451,122	34,178	161,818	119,456	148,934
HARDWARE & TECHNOLOGY	41,794	21,789	20,499	12,609	27,412	45,553
SOFTWARE, LIBRARY, TEXTBOOK	163,501	88,906	63,622	60,550	101,802	192,174
TRANSPORTATION INCL SUMMER	816,944	1,341,487	832,855	1,056,703	598,347	1,530,360
BUILDING + BLDG REORG INCENT	3,454,615	1,038,385	1,273,038	1,188,984	3,411,801	6,573,532
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
PANDEMIC ADJUSTMENT	-968,694	-574,679	-192,716	-491,585	-536,133	-638,808
TOTAL	26,440,483	18,640,883	12,174,629	13,055,414	22,553,234	38,535,817
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	19,384,333	14,668,331	9,363,956	9,516,864	16,036,578	27,651,344
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	560,628	890,402
BOCES	3,119,538	1,581,656	1,592,491	1,327,334	2,906,020	3,786,295
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	554,618	208,032	135,936	214,257	252,359	551,175
PRIVATE EXCESS COST	107,152	438,846	109,479	147,699	170,891	185,456
HARDWARE & TECHNOLOGY	42,156	20,754	19,331	17,812	28,223	42,820
SOFTWARE, LIBRARY, TEXTBOOK	161,831	84,343	61,006	81,356	104,012	180,808
TRANSPORTATION INCL SUMMER	959,679	1,654,974	1,086,743	1,220,571	1,106,277	2,288,944
BUILDING + BLDG REORG INCENT	3,509,412	1,213,122	1,276,585	979,652	2,382,505	6,582,236
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	28,316,106	20,029,788	13,814,999	13,636,869	23,547,493	42,171,649
% CHG TOTAL 21-22 LESS 20-21	1,875,623	1,388,905	1,640,370	581,455	994,259	3,635,832
% CHG TOTAL AID	7.09	7.45	13.47	4.45	4.41	9.43
% CHG FDN AID 21-22 LESS 20-21	704,683	495,316	965,083	277,190	628,269	1,371,446
% CHG FOUNDATION AID	3.77	3.49	11.49	3.00	4.08	5.22
CRRSA 90% ESSER + BASE ALLOC	2,891,564	1,715,423	899,780	1,467,388	1,600,363	2,256,594
AMERICAN RESCUE PLAN	6,498,783	4,607,774	3,119,110	4,083,549	5,687,424	8,071,860

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	134,136,635
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,279,672
BOCES	20,844,097
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,881,442
PRIVATE EXCESS COST	1,502,080
HARDWARE & TECHNOLOGY	228,611
SOFTWARE, LIBRARY, TEXTBOOK	959,697
TRANSPORTATION INCL SUMMER	10,968,767
BUILDING + BLDG REORG INCENT	26,405,905
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
PANDEMIC ADJUSTMENT	-4,522,834
TOTAL	196,912,442
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	140,059,739
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,445,224
BOCES	22,550,129
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,863,648
PRIVATE EXCESS COST	1,687,904
HARDWARE & TECHNOLOGY	227,926
SOFTWARE, LIBRARY, TEXTBOOK	954,115
TRANSPORTATION INCL SUMMER	14,040,572
BUILDING + BLDG REORG INCENT	25,925,681
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	211,983,308
% CHG TOTAL 21-22 LESS 20-21	15,070,866
% CHG TOTAL AID	7.59
% CHG FDN AID 21-22 LESS 20-21	5,923,104
% CHG FOUNDATION AID	4.23
CRRSA 90% ESSER + BASE ALLOC	14,551,106
AMERICAN RESCUE PLAN	45,350,185

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	050100 AUBURN	050301 WEEDSPORT	050401 CATO MERIDIAN	050701 SOUTHERN CAYUG	051101 PORT BYRON	051301 MORAVIA
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	31,344,155	6,106,382	9,771,668	6,647,811	9,471,498	8,952,996
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,700,627	126,432	161,533	109,952	334,392	103,609
BOCES	5,230,417	1,235,438	1,533,939	584,874	1,799,318	1,642,233
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,356,669	72,231	124,493	157,233	125,341	196,172
PRIVATE EXCESS COST	0	0	35,179	0	0	0
HARDWARE & TECHNOLOGY	73,751	13,003	16,744	8,156	14,932	15,128
SOFTWARE, LIBRARY, TEXTBOOK	339,247	58,455	70,075	58,020	64,188	69,302
TRANSPORTATION INCL SUMMER	1,848,040	640,800	1,480,911	643,861	1,058,255	1,187,219
BUILDING + BLDG REORG INCENT	3,943,399	2,089,641	1,977,721	979,173	1,841,735	2,286,739
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-1,405,373	-112,443	-185,835	-241,701	-242,276	-279,381
<b>TOTAL</b>	<b>45,430,932</b>	<b>10,229,939</b>	<b>14,986,428</b>	<b>8,947,379</b>	<b>14,467,423</b>	<b>14,174,017</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	32,819,988	6,289,573	10,064,818	6,847,245	9,755,642	9,221,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	126,432	161,533	116,824	390,820	129,511
BOCES	5,778,118	1,416,454	1,588,321	643,757	1,761,738	1,531,155
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,323,711	109,884	234,468	157,482	95,133	170,480
PRIVATE EXCESS COST	0	0	34,806	0	0	0
HARDWARE & TECHNOLOGY	76,106	12,982	16,412	8,603	14,798	14,668
SOFTWARE, LIBRARY, TEXTBOOK	328,656	57,619	67,368	54,295	63,462	73,036
TRANSPORTATION INCL SUMMER	1,906,926	743,151	1,568,943	740,234	1,210,658	1,011,621
BUILDING + BLDG REORG INCENT	3,332,264	2,055,270	2,053,693	867,468	1,845,802	2,623,455
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>49,093,130</b>	<b>10,811,365</b>	<b>15,790,362</b>	<b>9,435,908</b>	<b>15,138,053</b>	<b>14,775,511</b>
% CHG TOTAL 21-22 LESS 20-21	3,662,198	581,426	803,934	488,529	670,630	601,494
% CHG TOTAL AID	8.06	5.68	5.36	5.46	4.64	4.24
% CHG FDN AID 21-22 LESS 20-21	1,475,833	183,191	293,150	199,434	284,144	268,589
% CHG FOUNDATION AID	4.71	3.00	3.00	3.00	3.00	3.00
CRRSA 90% ESSER + BASE ALLOC	4,195,055	697,924	808,373	721,481	761,719	886,450
AMERICAN RESCUE PLAN	9,502,337	1,460,279	2,849,369	2,184,993	2,373,047	3,104,209

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	051901 UNION SPRINGS	COUNTY TOTALS
<b>2020-21 BASE YEAR AIDS:</b>		
FOUNDATION AID	7,152,416	79,446,926
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	3,836,545
BOCES	1,333,922	13,360,141
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	120,202	2,152,341
PRIVATE EXCESS COST	0	35,179
HARDWARE & TECHNOLOGY	13,404	155,118
SOFTWARE, LIBRARY, TEXTBOOK	62,829	722,176
TRANSPORTATION INCL SUMMER	703,647	7,562,773
BUILDING + BLDG REORG INCENT	1,029,224	14,147,632
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
PANDEMIC ADJUSTMENT	-141,776	-2,608,785
<b>TOTAL</b>	<b>10,573,868</b>	<b>118,809,986</b>
<b>2021-22 ESTIMATED AIDS:</b>		
FOUNDATION AID	7,366,988	82,365,839
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	4,752,481
BOCES	1,409,830	14,129,373
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	124,296	2,215,454
PRIVATE EXCESS COST	0	34,806
HARDWARE & TECHNOLOGY	12,568	156,137
SOFTWARE, LIBRARY, TEXTBOOK	64,914	709,350
TRANSPORTATION INCL SUMMER	675,168	7,856,701
BUILDING + BLDG REORG INCENT	845,582	13,623,534
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
<b>TOTAL</b>	<b>10,799,346</b>	<b>125,843,675</b>
% CHG TOTAL 21-22 LESS 20-21	225,478	7,033,689
% CHG TOTAL AID	2.13	
% CHG FDN AID 21-22 LESS 20-21	214,572	2,918,913
% CHG FOUNDATION AID	3.00	
CRRSA 90% ESSER + BASE ALLOC	765,528	8,836,530
AMERICAN RESCUE PLAN	1,741,966	23,216,200

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FRENSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	7,674,242	7,596,393	11,976,214	4,346,109	7,832,666	4,037,639
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	230,743	32,400	0	45,854
BOCES	1,585,550	1,204,475	1,107,548	391,601	892,132	359,300
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	302,057	230,004	537,159	57,264	143,470	116,756
PRIVATE EXCESS COST	57,682	168,992	50,505	0	101,101	0
HARDWARE & TECHNOLOGY	24,407	16,004	15,277	0	13,078	7,005
SOFTWARE, LIBRARY, TEXTBOOK	105,532	61,144	60,344	52,058	53,730	29,011
TRANSPORTATION INCL SUMMER	776,508	712,683	1,051,626	353,274	1,196,360	340,484
BUILDING + BLDG REORG INCENT	4,516,107	1,364,666	2,019,139	2,982,894	2,451,154	841,273
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
PANDEMIC ADJUSTMENT	-337,546	-135,333	-471,736	-352,944	-366,430	-260,765
TOTAL	14,838,308	11,295,796	16,582,819	8,119,359	12,317,261	5,628,460
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	8,052,129	8,206,081	12,335,500	4,524,102	8,067,645	4,158,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	162,000	99,112	219,416
BOCES	1,419,204	1,046,198	984,078	374,342	792,280	346,968
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	278,680	232,368	502,070	52,484	97,864	96,327
PRIVATE EXCESS COST	91,742	179,807	73,176	0	146,253	0
HARDWARE & TECHNOLOGY	24,124	15,969	14,873	0	12,326	6,822
SOFTWARE, LIBRARY, TEXTBOOK	103,957	60,421	63,822	53,055	52,192	35,327
TRANSPORTATION INCL SUMMER	1,064,757	826,595	1,178,950	371,198	1,348,092	388,003
BUILDING + BLDG REORG INCENT	5,724,013	1,462,103	2,030,212	2,901,990	1,729,554	841,272
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	16,892,375	12,106,310	17,429,906	8,695,874	12,345,318	6,204,806
% CHG TOTAL 21-22 LESS 20-21	2,054,067	810,514	847,087	576,515	28,057	576,346
% CHG TOTAL AID	13.84	7.18	5.11	7.10	0.23	10.24
\$ CHG FDN AID 21-22 LESS 20-21	377,887	609,688	359,286	177,993	234,979	121,129
% CHG FOUNDATION AID	4.92	8.03	3.00	4.10	3.00	3.00
CRRSA 90% ESSER + BASE ALLOC	1,264,454	736,962	1,408,139	1,053,542	1,093,798	778,388
AMERICAN RESCUE PLAN	2,068,369	2,529,021	3,649,728	2,175,629	2,622,626	1,607,693

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	22,310,800	3,482,630	9,843,807	10,224,594	4,822,646	6,552,703
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,645,748	67,500	130,596	297,145	177,264	77,100
BOCES	2,201,632	399,825	1,240,709	1,571,389	559,788	537,244
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,114,396	192,380	0	455,747	231,949	56,548
PRIVATE EXCESS COST	393,618	52,962	154,269	163,910	79,784	2,595
HARDWARE & TECHNOLOGY	43,454	7,086	22,237	20,132	7,739	8,108
SOFTWARE, LIBRARY, TEXTBOOK	147,298	45,094	87,656	84,333	36,311	34,438
TRANSPORTATION INCL SUMMER	775,519	480,487	1,080,040	1,078,127	770,426	497,400
BUILDING + BLDG REORG INCENT	4,546,753	1,234,770	632,423	1,812,560	1,210,996	807,741
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-1,216,427	-112,443	-374,333	-355,547	-135,128	-158,783
TOTAL	31,963,091	5,850,291	12,817,404	15,352,390	7,761,775	8,415,094
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	23,787,920	3,590,876	10,867,975	10,999,169	4,967,325	6,749,284
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,202,569	67,500	155,082	297,145	193,378	77,100
BOCES	2,202,610	349,087	1,235,575	1,731,747	527,823	484,251
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,105,643	164,827	163,978	412,690	221,270	53,908
PRIVATE EXCESS COST	510,082	51,903	309,633	234,217	94,844	69,958
HARDWARE & TECHNOLOGY	44,158	7,168	22,075	19,744	7,114	7,730
SOFTWARE, LIBRARY, TEXTBOOK	165,662	47,785	88,043	81,811	32,879	32,959
TRANSPORTATION INCL SUMMER	1,274,004	540,169	1,134,385	1,311,325	825,451	633,823
BUILDING + BLDG REORG INCENT	4,560,944	1,172,386	1,311,696	2,004,066	1,543,849	621,952
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,853,592	5,991,701	15,288,442	17,091,914	8,413,933	8,730,965
\$ CHG TOTAL 21-22 LESS 20-21	3,890,501	141,410	2,471,038	1,739,524	652,158	315,871
% CHG TOTAL AID	12.17	2.42	19.28	11.33	8.40	3.75
\$ CHG FDN AID 21-22 LESS 20-21	1,477,120	108,246	1,024,168	774,575	144,679	196,581
% CHG FOUNDATION AID	6.62	3.11	10.40	7.58	3.00	3.00
CRRSA 90% ESSER + BASE ALLOC	3,631,051	594,140	1,117,390	1,061,311	437,036	473,970
AMERICAN RESCUE PLAN	8,224,795	1,460,279	3,683,866	2,930,232	1,613,660	1,773,606

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	50,784,833	9,313,439	7,763,200	4,509,375	5,229,069	7,186,446
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	203,659	140,152	181,721	71,567
BOCES	3,656,537	1,118,923	782,647	732,529	584,134	863,102
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,089,003	493,578	418,981	0	0	0
PRIVATE EXCESS COST	699,095	26,246	0	0	0	0
HARDWARE & TECHNOLOGY	99,187	20,307	10,537	2,772	8,603	11,092
SOFTWARE, LIBRARY, TEXTBOOK	353,232	116,009	44,292	19,182	35,202	51,472
TRANSPORTATION INCL SUMMER	1,191,435	562,312	575,328	477,653	423,066	594,783
BUILDING + BLDG REORG INCENT	9,709,819	924,751	1,328,162	1,112,067	712,294	847,408
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-3,133,976	-317,329	-358,276	-158,736	-232,833	-219,889
TOTAL	67,526,072	12,397,796	11,043,657	6,982,819	6,941,256	9,655,987
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	52,994,958	9,630,498	7,996,096	4,644,656	5,399,514	7,402,039
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	447,419	194,319	234,016	71,567
BOCES	3,347,221	1,141,836	706,307	658,349	566,240	785,030
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,054,000	508,600	438,198	16,654	10,995	242,679
PRIVATE EXCESS COST	940,263	30,886	0	0	0	0
HARDWARE & TECHNOLOGY	97,135	24,218	10,591	2,534	9,092	11,011
SOFTWARE, LIBRARY, TEXTBOOK	353,696	114,920	44,105	18,111	35,583	50,083
TRANSPORTATION INCL SUMMER	1,581,707	861,692	705,694	533,306	503,385	773,693
BUILDING + BLDG REORG INCENT	9,735,198	1,031,585	1,617,012	1,112,523	744,343	749,237
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	73,170,325	13,480,795	12,240,549	7,328,277	7,503,168	10,335,345
CHG TOTAL 21-22 LESS 20-21	5,644,253	1,082,999	1,196,892	345,458	561,912	679,358
CHG TOTAL AID	8.36	8.74	10.84	4.95	8.10	7.04
CHG FDN AID 21-22 LESS 20-21	2,210,125	317,059	232,896	135,281	170,445	215,593
CHG FOUNDATION AID	4.35	3.40	3.00	3.00	3.26	3.00
CRRSA 90% ESSER + BASE ALLOC	9,354,957	1,316,821	1,069,457	473,828	695,010	656,370
AMERICAN RESCUE PLAN	21,190,178	2,845,592	2,422,458	977,782	2,274,281	2,186,762

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	185,486,805
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	6,713,599
BOCES	19,789,065
SPECIAL SERVICES	0
HIGH COST EXCESS COST	5,439,292
PRIVATE EXCESS COST	1,950,759
HARDWARE & TECHNOLOGY	337,025
SOFTWARE, LIBRARY, TEXTBOOK	1,433,338
TRANSPORTATION INCL SUMMER	12,940,571
BUILDING + BLDG REORG INCENT	39,054,977
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
PANDEMIC ADJUSTMENT	-8,698,454
TOTAL	265,489,635
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	194,374,535
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	8,079,998
BOCES	18,699,146
SPECIAL SERVICES	0
HIGH COST EXCESS COST	5,653,235
PRIVATE EXCESS COST	2,732,764
HARDWARE & TECHNOLOGY	336,684
SOFTWARE, LIBRARY, TEXTBOOK	1,434,411
TRANSPORTATION INCL SUMMER	12,856,229
BUILDING + BLDG REORG INCENT	40,893,935
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	289,103,595
CHG TOTAL 21-22 LESS 20-21	23,613,960
CHG TOTAL AID	
CHG FDN AID 21-22 LESS 20-21	8,887,730
CHG FOUNDATION AID	
CRRSA 90% ESSER + BASE ALLOC	27,216,624
AMERICAN RESCUE PLAN	66,236,557

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHEMUNG

2021-22 STATE AID PROJECTIONS

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	070600 ELMIRA	070901 HORSEHEADS	070902 ELMIRA HEIGHTS	COUNTY TOTALS
2020-21 BASE YEAR AIDS:				
FOUNDATION AID	63,807,748	21,965,334	7,598,820	93,371,902
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,494,853	4,607,794	1,750,042	14,852,689
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,380,018	678,724	389,079	2,447,821
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	135,121	72,066	20,406	227,593
SOFTWARE LIBRARY TEXTBOOK	527,081	325,927	80,524	933,532
TRANSPORTATION INCL SUMMER	4,782,661	2,857,529	474,932	8,115,122
BUILDING + BLDG REORG INCENT	10,497,111	3,022,482	1,900,407	15,420,000
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	814,056	0	0	814,056
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
PANDEMIC ADJUSTMENT	-3,200,921	-551,674	-325,814	-4,078,409
TOTAL	88,623,796	33,400,617	12,053,132	134,077,545
2021-22 ESTIMATED AIDS:				
FOUNDATION AID	66,718,209	22,655,655	8,481,444	97,855,308
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	9,211,354	4,846,567	1,990,115	16,048,036
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,156,308	611,455	351,204	2,118,967
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	133,643	70,700	19,992	224,335
SOFTWARE LIBRARY TEXTBOOK	515,857	314,888	79,062	909,807
TRANSPORTATION INCL SUMMER	5,119,170	3,321,772	600,101	9,041,043
BUILDING + BLDG REORG INCENT	9,317,964	3,051,455	1,954,980	14,324,399
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	396,800	0	0	396,800
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	93,955,373	35,294,927	13,641,634	142,891,934
% CHG TOTAL 21-22 LESS 20-21	5,331,577	1,894,310	1,588,502	8,814,389
% CHG TOTAL AID	6.02	5.67	13.18	
% CHG FDN AID 21-22 LESS 20-21	2,910,461	690,321	882,624	4,483,406
% CHG FOUNDATION AID	4.56	3.14	11.62	
CRRSA 90% ESSER + BASE ALLOC	9,554,791	3,593,412	1,010,230	14,158,433
AMERICAN RESCUE PLAN	21,581,602	4,277,554	2,902,979	28,762,135

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHENANGO

2021-22 STATE AID PROJECTIONS

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	080101 AFTON	080201 BAINBRIDGE GUI	080601 GREENE	081003 UNADILLA	081200 NORWICH	081401 GRGETWN-SO OTS
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	7,527,837	8,424,076	11,624,109	10,854,095	18,930,783	4,642,487
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	52,941	128,230	123,521	123,521	219,255	151,833
BOCES	1,204,633	1,280,803	1,874,439	1,520,148	3,220,870	928,645
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	61,593	150,550	260,643	108,106	417,634	0
PRIVATE EXCESS COST	17,526	0	146,244	179,724	306,079	34,886
HARDWARE & TECHNOLOGY	11,073	14,101	17,903	14,052	35,456	4,619
SOFTWARE LIBRARY TEXTBOOK	46,883	58,675	76,868	59,147	142,249	24,204
TRANSPORTATION INCL SUMMER	753,422	791,502	1,435,126	1,016,778	1,462,594	934,009
BUILDING + BLDG REORG INCENT	784,821	1,422,205	3,193,133	1,407,309	4,115,411	932,193
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-167,109	-173,345	-453,173	-253,894	-650,094	-141,281
TOTAL	10,576,745	12,096,851	18,298,813	14,905,465	28,200,237	7,511,595
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	7,753,672	8,771,321	11,972,832	11,179,717	19,928,479	4,781,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,497	128,230	380,696	145,595	373,543	151,833
BOCES	1,249,133	1,416,884	2,113,010	1,609,427	3,262,896	1,090,585
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	51,229	207,403	339,187	117,766	539,816	0
PRIVATE EXCESS COST	26,253	0	209,652	189,228	364,578	34,387
HARDWARE & TECHNOLOGY	10,058	14,271	17,401	14,404	35,425	4,661
SOFTWARE LIBRARY TEXTBOOK	42,040	57,451	73,095	59,220	139,150	24,252
TRANSPORTATION INCL SUMMER	1,070,727	1,009,425	1,693,118	1,445,959	1,569,759	857,999
BUILDING + BLDG REORG INCENT	842,370	1,511,514	2,974,927	1,822,015	4,215,735	1,005,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,632,104	13,116,499	19,773,918	16,583,331	30,429,381	7,951,360
% CHG TOTAL 21-22 LESS 20-21	1,055,359	1,019,648	1,475,105	1,677,866	2,229,144	439,765
% CHG TOTAL AID	9.98	8.43	8.06	11.26	7.90	5.85
% CHG FDN AID 21-22 LESS 20-21	225,835	347,245	348,723	325,622	997,696	139,274
% CHG FOUNDATION AID	3.00	4.12	3.00	3.00	5.27	3.00
CRRSA 90% ESSER + BASE ALLOC	517,015	725,536	1,352,725	757,875	1,940,538	421,726
AMERICAN RESCUE PLAN	2,207,467	3,094,390	3,764,094	3,389,971	5,866,333	1,664,777

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHENANGO

2021-22 STATE AID PROJECTIONS

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	081501 OXFORD	082001 SHERBURNE EARL	COUNTY TOTALS
<b>2020-21 BASE YEAR AIDS:</b>			
FOUNDATION AID	9,231,648	17,697,072	88,932,107
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	219,350	1,031,719
BOCES	1,462,258	2,482,231	13,974,027
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	133,320	346,296	1,478,142
PRIVATE EXCESS COST	39,819	131,954	856,232
HARDWARE & TECHNOLOGY	14,243	25,506	136,953
SOFTWARE + LIBRARY + TEXTBOOK	57,351	77,524	542,901
TRANSPORTATION INCL SUMMER	1,051,506	2,038,834	9,482,825
BUILDING + BLDG REORG INCENT	1,065,738	3,244,809	16,165,619
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
PANDEMIC ADJUSTMENT	-199,748	-299,197	-2,337,841
<b>TOTAL</b>	<b>12,992,724</b>	<b>25,964,379</b>	<b>130,546,809</b>
<b>2021-22 ESTIMATED AIDS:</b>			
FOUNDATION AID	9,508,597	18,446,137	92,342,516
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,875,041
BOCES	1,559,878	2,669,164	14,970,977
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	244,557	317,479	1,817,437
PRIVATE EXCESS COST	38,771	143,504	1,006,373
HARDWARE & TECHNOLOGY	13,237	25,575	135,032
SOFTWARE + LIBRARY + TEXTBOOK	53,761	101,872	550,841
TRANSPORTATION INCL SUMMER	1,016,664	2,774,216	11,437,867
BUILDING + BLDG REORG INCENT	1,287,449	3,251,061	16,910,953
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
<b>TOTAL</b>	<b>13,859,503</b>	<b>27,984,066</b>	<b>141,330,162</b>
% CHG TOTAL 21-22 LESS 20-21	866,779	2,019,687	10,783,353
% CHG TOTAL AID	6.67	7.78	
% CHG FDN AID 21-22 LESS 20-21	276,949	749,065	3,410,409
% CHG FOUNDATION AID	3.00	4.23	
CRRSA 90% ESSER + BASE ALLOC	694,116	1,253,980	7,663,511
AMERICAN RESCUE PLAN	3,073,183	5,448,840	28,509,055

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CLINTON

2021-22 STATE AID PROJECTIONS

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	090201 AUSABLE VALLEY	090301 BEEKMANTOWN	090501 NORTHEASTERN	090601 CHAZY	090901 NORTHRN ADIRON	091101 PERU
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	11,329,628	13,455,767	12,342,263	3,217,401	11,132,418	18,252,049
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	261,120	421,533	142,354	0	0	543,702
BOCES	818,276	1,475,726	1,429,513	478,698	990,328	2,237,936
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	73,893	178,057	775,704	111,591	14,132	245,833
PRIVATE EXCESS COST	28,703	29,939	22,774	3,037	0	83,974
HARDWARE & TECHNOLOGY	16,338	135,213	84,970	3,920	0	37,339
SOFTWARE + LIBRARY + TEXTBOOK	86,239	1,562,021	1,798,320	482,821	16,023	155,057
TRANSPORTATION INCL SUMMER	1,621,027	2,052,912	1,946,430	659,821	1,416,484	2,606,112
BUILDING + BLDG REORG INCENT	3,615,958	0	0	0	1,730,337	1,880,842
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
PANDEMIC ADJUSTMENT	-289,560	-481,081	-367,186	-69,666	-272,178	-385,212
<b>TOTAL</b>	<b>17,846,074</b>	<b>18,830,087</b>	<b>18,175,142</b>	<b>4,903,623</b>	<b>15,027,544</b>	<b>25,659,854</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	11,669,516	14,032,283	12,845,240	3,347,242	11,466,390	18,799,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	433,390	142,354	138,320	323,662	623,447
BOCES	943,616	1,518,715	1,443,808	537,446	1,098,887	2,047,416
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	152,062	465,066	646,660	117,750	336,548	436,288
PRIVATE EXCESS COST	28,518	29,939	22,774	3,037	0	83,442
HARDWARE & TECHNOLOGY	17,124	30,590	22,059	7,595	13,684	36,267
SOFTWARE + LIBRARY + TEXTBOOK	90,333	153,969	93,941	32,864	61,782	150,642
TRANSPORTATION INCL SUMMER	1,801,769	1,877,827	1,827,723	472,332	1,473,013	3,115,008
BUILDING + BLDG REORG INCENT	3,579,134	2,229,727	1,953,052	762,657	1,791,077	1,633,869
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
<b>TOTAL</b>	<b>19,088,308</b>	<b>20,741,567</b>	<b>18,974,837</b>	<b>5,416,206</b>	<b>16,565,043</b>	<b>26,928,211</b>
% CHG TOTAL 21-22 LESS 20-21	1,242,234	1,911,480	799,695	512,583	1,537,499	1,268,357
% CHG TOTAL AID	6.96	10.15	4.40	10.45	10.23	4.94
% CHG FDN AID 21-22 LESS 20-21	339,888	576,516	502,977	129,841	333,972	547,561
% CHG FOUNDATION AID	3.00	4.28	4.08	4.04	3.00	3.00
CRRSA 90% ESSER + BASE ALLOC	1,081,640	1,842,409	1,129,248	412,279	812,455	1,710,059
AMERICAN RESCUE PLAN	3,389,646	3,952,796	3,765,539	1,171,045	2,741,161	4,585,254

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	091200 PLATTSBURGH	091402 SARANAC	COUNTY TOTALS
<b>2020-21 BASE YEAR AIDS:</b>			
FOUNDATION AID	14,492,878	15,129,949	99,352,353
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	508,390	2,103,168
BOCES	1,605,051	1,067,494	10,103,022
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	589,254	473,208	2,461,672
PRIVATE EXCESS COST	45,162	109,966	267,805
HARDWARE & TECHNOLOGY	30,143	25,339	164,909
SOFTWARE, LIBRARY, TEXTBOOK	147,099	111,028	749,005
TRANSPORTATION INCL SUMMER	199,658	1,589,436	11,282,879
BUILDING + BLDG REORG INCENT	1,496,503	569,416	13,952,219
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
PANDEMIC ADJUSTMENT	-618,533	-381,008	-2,864,424
<b>TOTAL</b>	<b>18,764,278</b>	<b>19,203,218</b>	<b>138,409,820</b>
<b>2021-22 ESTIMATED AIDS:</b>			
FOUNDATION AID	15,025,295	15,583,847	102,769,423
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	515,760	2,925,242
BOCES	1,741,730	1,084,267	10,415,885
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	371,428	498,212	3,024,014
PRIVATE EXCESS COST	56,042	169,481	337,483
HARDWARE & TECHNOLOGY	30,241	26,046	183,606
SOFTWARE, LIBRARY, TEXTBOOK	141,855	113,863	839,249
TRANSPORTATION INCL SUMMER	289,146	1,907,954	12,764,772
BUILDING + BLDG REORG INCENT	1,232,504	556,076	13,738,096
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
<b>TOTAL</b>	<b>19,665,304</b>	<b>20,455,506</b>	<b>147,834,982</b>
% CHG TOTAL 21-22 LESS 20-21	901.026	1,252.288	9,425.162
% CHG TOTAL AID	4.80	6.52	
% CHG FDN AID 21-22 LESS 20-21	532.417	453.898	3,417.070
% CHG FOUNDATION AID	3.67	3.00	
CRRSA 90% ESSER + BASE ALLOC	1,846,329	1,354,908	10,189,327
AMERICAN RESCUE PLAN	3,944,749	3,899,655	27,449,845

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	100501 COPAKE-TACONIC	100902 GERMANTOWN	101001 CHATHAM	101300 HUDSON	101401 KINDERHOOK	101601 NEW LEBANON
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	7,378,753	3,675,640	4,814,072	16,217,663	10,803,852	2,344,167
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	380,000	0	161,330	0	0
BOCES	572,792	312,134	649,183	888,556	1,161,048	157,248
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	32,029	1,669	10,013	79,537	379,499	7,917
PRIVATE EXCESS COST	368,238	143,607	172,915	714,434	334,348	6,122
HARDWARE & TECHNOLOGY	0	3,155	4,687	20,446	24,128	1,172
SOFTWARE, LIBRARY, TEXTBOOK	108,495	38,323	81,789	137,514	141,514	36,470
TRANSPORTATION INCL SUMMER	814,799	321,502	843,391	1,117,938	1,821,544	282,188
BUILDING + BLDG REORG INCENT	2,726,400	496,630	991,509	4,569,377	826,841	111,903
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
PANDEMIC ADJUSTMENT	-512,037	-87,417	-193,708	-621,942	-215,534	-100,058
<b>TOTAL</b>	<b>11,938,671</b>	<b>5,428,380</b>	<b>7,522,811</b>	<b>23,503,843</b>	<b>15,503,997</b>	<b>2,994,141</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	7,741,359	3,794,409	5,019,513	16,833,245	11,127,967	2,442,044
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	380,000	108,000	284,590	185,504	108,000
BOCES	485,089	332,688	719,059	1,292,378	1,360,592	163,694
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	40,273	1,464	8,703	117,265	309,665	5,978
PRIVATE EXCESS COST	365,146	243,722	207,941	690,377	361,339	36,105
HARDWARE & TECHNOLOGY	0	3,102	3,905	20,060	22,708	1,643
SOFTWARE, LIBRARY, TEXTBOOK	103,203	39,999	77,243	135,818	136,777	33,856
TRANSPORTATION INCL SUMMER	819,099	372,185	857,853	1,600,468	1,833,435	291,445
BUILDING + BLDG REORG INCENT	2,729,114	516,268	882,850	4,569,377	823,796	116,856
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
AMERICAN RESCUE PLAN	-512,037	-87,417	-193,708	-621,942	-215,534	-100,058
<b>TOTAL</b>	<b>12,732,485</b>	<b>5,826,974</b>	<b>8,034,027</b>	<b>25,762,568</b>	<b>16,388,540</b>	<b>3,346,633</b>
% CHG TOTAL 21-22 LESS 20-21	793.814	398.594	511.216	2,258.725	884.543	352.492
% CHG TOTAL AID	6.65	7.34	6.80	9.61	5.71	11.77
% CHG FDN AID 21-22 LESS 20-21	362.606	118.769	205.441	615.582	324.115	97.877
% CHG FOUNDATION AID	4.91	3.23	4.27	3.80	3.00	4.18
CRRSA 90% ESSER + BASE ALLOC	1,528,437	467,504	908,349	1,856,505	1,618,654	298,675
AMERICAN RESCUE PLAN	3,156,313	534,434	1,309,747	4,108,737	2,120,480	621,539

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2020-21 BASE YEAR AIDS:</b>	
FOUNDATION AID	45,234,147
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	638,530
BOCES	3,740,961
SPECIAL SERVICES	
HIGH COST EXCESS COST	510,664
PRIVATE EXCESS COST	1,739,664
HARDWARE & TECHNOLOGY	53,588
SOFTWARE, LIBRARY, TEXTBOOK	544,105
TRANSPORTATION INCL SUMMER	5,201,362
BUILDING + BLDG REORG INCENT	9,722,660
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
PANDEMIC ADJUSTMENT	-1,730,696
<b>TOTAL</b>	<b>66,891,843</b>
<b>2021-22 ESTIMATED AIDS:</b>	
FOUNDATION AID	46,958,537
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,163,294
BOCES	4,353,500
SPECIAL SERVICES	
HIGH COST EXCESS COST	483,348
PRIVATE EXCESS COST	1,904,630
HARDWARE & TECHNOLOGY	51,418
SOFTWARE, LIBRARY, TEXTBOOK	526,896
TRANSPORTATION INCL SUMMER	5,774,485
BUILDING + BLDG REORG INCENT	9,638,261
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
<b>TOTAL</b>	<b>72,091,227</b>
% CHG TOTAL 21-22 LESS 20-21	5,199,384
% CHG TOTAL AID	
% CHG FDN AID 21-22 LESS 20-21	1,724,390
% CHG FOUNDATION AID	
CRRSA 90% ESSER + BASE ALLOC	6,678,124
AMERICAN RESCUE PLAN	11,851,250

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	TOTALS
SEE NOTE BELOW						
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	7,776,505	21,260,554	6,344,428	16,177,430	9,488,871	61,047,788
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	410,134	206,239	134,322	85,523	992,233
BOCES	1,048,513	2,359,203	950,350	2,238,688	945,890	7,542,644
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	114,115	913,263	204,928	256,472	0	1,488,778
PRIVATE EXCESS COST	35,364	68,425	0	65,281	0	169,070
HARDWARE & TECHNOLOGY	10,070	44,938	10,231	0	12,700	77,939
SOFTWARE, LIBRARY, TEXTBOOK	42,782	167,760	44,011	142,769	49,631	446,953
TRANSPORTATION INCL SUMMER	661,727	1,183,459	467,597	1,749,039	953,891	5,015,713
BUILDING + BLDG REORG INCENT	2,218,108	3,876,386	710,674	3,760,159	1,200,788	11,766,115
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-196,091	-845,702	-139,334	-449,035	-269,521	-1,899,683
<b>TOTAL</b>	<b>11,867,108</b>	<b>29,438,420</b>	<b>8,799,124</b>	<b>24,075,125</b>	<b>12,467,773</b>	<b>86,647,550</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	8,150,524	21,984,521	6,980,770	16,662,752	9,773,537	63,552,104
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	260,512	315,422	85,523	1,285,678
BOCES	1,195,741	2,447,828	1,036,285	2,537,794	1,163,901	8,381,549
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	308,510	1,097,843	203,660	212,967	88,509	1,911,489
PRIVATE EXCESS COST	75,911	268,778	37,453	63,642	0	445,784
HARDWARE & TECHNOLOGY	10,176	42,116	10,694	34,307	12,152	109,445
SOFTWARE, LIBRARY, TEXTBOOK	42,289	176,269	42,781	147,092	51,339	459,770
TRANSPORTATION INCL SUMMER	701,582	1,472,114	496,320	2,081,619	1,017,911	5,769,546
BUILDING + BLDG REORG INCENT	2,268,383	3,858,318	1,171,531	3,489,057	1,786,570	12,573,859
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>12,909,131</b>	<b>31,815,993</b>	<b>10,240,006</b>	<b>25,544,652</b>	<b>13,979,442</b>	<b>94,489,224</b>
% CHG TOTAL 21-22 LESS 20-21	1,042,023	2,377,573	1,440,882	1,469,527	1,511,669	7,841,674
% CHG TOTAL AID	8.78	8.08	16.38	6.10	12.12	
% CHG FDN AID 21-22 LESS 20-21	374,019	723,967	636,342	485,322	284,666	2,504,316
% CHG FOUNDATION AID	4.81	3.41	10.03	3.00	3.00	
CRRSA 90% ESSER + BASE ALLOC	585,333	2,524,431	507,495	1,748,146	804,522	6,169,927
AMERICAN RESCUE PLAN	2,534,647	5,718,155	2,167,262	4,478,959	2,901,441	17,800,464

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102 ANDES	120301 DOWNSVILLE	120401 CHARLOTTE VALL	120501 DELHI	120701 FRANKLIN	120906 HANCOCK
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	672,621	1,124,059	3,878,744	6,118,187	2,798,747	4,853,827
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	80,000	0	24,236	0
BOCES	121,540	238,026	639,335	523,646	327,186	390,466
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	48,630	70,780	3,841	9,280
PRIVATE EXCESS COST	0	31,735	121,890	111,992	2,216	0
HARDWARE & TECHNOLOGY	0	0	9,963	9,448	3,682	2,490
SOFTWARE, LIBRARY, TEXTBOOK	4,604	17,560	29,414	59,857	18,149	22,330
TRANSPORTATION INCL SUMMER	17,774	39,899	478,840	671,379	540,653	381,836
BUILDING + BLDG REORG INCENT	78,947	112,147	1,056,972	1,412,856	591,911	773,601
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
PANDEMIC ADJUSTMENT	-45,311	-213,281	-166,013	-269,417	-111,208	-155,719
TOTAL	951,493	1,587,859	6,243,775	8,906,851	4,303,351	6,531,760
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	692,799	1,183,075	4,013,279	6,301,732	2,882,709	4,999,441
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	118,900	34,623	0
BOCES	153,317	227,528	775,351	633,296	385,691	372,200
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	36,362	108,616	514	10,197
PRIVATE EXCESS COST	0	69,325	150,439	133,035	43,351	0
HARDWARE & TECHNOLOGY	0	0	5,839	9,565	3,317	2,858
SOFTWARE, LIBRARY, TEXTBOOK	4,732	18,693	30,027	57,856	17,519	21,584
TRANSPORTATION INCL SUMMER	21,836	50,352	494,160	769,596	600,347	422,855
BUILDING + BLDG REORG INCENT	79,030	111,754	1,074,995	1,412,856	637,561	784,172
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,069,232	1,898,441	6,730,452	9,743,575	4,709,570	6,866,956
\$\$\$ CHG TOTAL 21-22 LESS 20-21	117,739	310,582	486,677	836,724	406,219	335,196
% CHG TOTAL AID	12.37	19.56	7.79	9.39	9.44	5.13
\$\$\$ CHG FDM AID 21-22 LESS 20-21	20,178	59,016	134,535	183,545	83,962	145,614
% CHG FOUNDATION AID	3.00	5.25	3.47	3.00	3.00	3.00
CRRSA 90% ESSER + BASE ALLOC	135,252	636,647	495,552	804,212	331,957	464,822
AMERICAN RESCUE PLAN	263,601	1,332,234	1,822,488	1,821,651	751,923	1,015,850

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401 MARGARETVILLE	121502 ROXBURY	121601 SIDNEY	121701 STAMFORD	121702 S. KORTRIGHT	121901 WALTON
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	2,366,881	2,447,135	11,553,992	4,145,174	3,147,857	10,079,943
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	0	35,635	56,250	59,078
BOCES	307,268	238,058	2,601,219	511,336	453,310	1,337,191
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	18,166	0	394,640	115,755	37,264	212,955
PRIVATE EXCESS COST	0	29,284	56,241	44,140	82,625	100,168
HARDWARE & TECHNOLOGY	0	0	635	3,895	4,028	14,130
SOFTWARE, LIBRARY, TEXTBOOK	27,189	19,013	48,796	22,334	25,343	70,187
TRANSPORTATION INCL SUMMER	99,342	129,574	1,029,103	321,072	562,732	866,583
BUILDING + BLDG REORG INCENT	227,099	107,330	2,902,046	353,061	815,383	802,252
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
PANDEMIC ADJUSTMENT	-168,083	-147,240	-441,768	-133,508	-159,398	-540,065
TOTAL	3,006,822	3,044,394	18,270,484	5,511,543	5,125,394	13,120,269
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	2,477,071	2,520,549	12,325,985	4,269,529	3,242,292	10,382,341
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	387,830	239,902	2,233,954	481,571	445,907	1,438,598
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	21,198	781	310,642	120,123	37,985	246,951
PRIVATE EXCESS COST	0	31,465	98,532	89,390	62,406	102,934
HARDWARE & TECHNOLOGY	0	30	20,759	3,595	3,931	13,684
SOFTWARE, LIBRARY, TEXTBOOK	26,530	19,579	82,100	20,818	23,421	66,557
TRANSPORTATION INCL SUMMER	134,040	141,042	1,106,480	449,226	661,052	1,171,970
BUILDING + BLDG REORG INCENT	237,996	110,575	2,852,324	434,973	944,123	871,946
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,413,625	3,285,166	19,240,334	6,001,073	5,577,367	14,518,324
\$\$\$ CHG TOTAL 21-22 LESS 20-21	406,803	240,772	969,850	489,530	451,973	1,398,055
% CHG TOTAL AID	13.53	7.91	5.31	8.88	8.82	10.66
\$\$\$ CHG FDM AID 21-22 LESS 20-21	110,190	73,414	771,993	124,355	94,435	302,398
% CHG FOUNDATION AID	4.66	3.00	6.68	3.00	3.00	3.00
CRRSA 90% ESSER + BASE ALLOC	501,730	439,511	1,318,684	398,522	475,805	1,612,102
AMERICAN RESCUE PLAN	1,136,485	995,547	4,092,130	1,583,113	1,077,759	3,651,622

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2020-21 BASE YEAR AIDS:</b>	
FOUNDATION AID	53,187,167
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	331,549
BOCES	7,688,581
SPECIAL SERVICES	
HIGH COST EXCESS COST	911,311
PRIVATE EXCESS COST	580,291
HARDWARE & TECHNOLOGY	44,271
SOFTWARE LIBRARY, TEXTBOOK	364,776
TRANSPORTATION INCL SUMMER	5,138,787
BUILDING + BLDG REORG INCENT	9,233,605
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
PANDEMIC ADJUSTMENT	-2,551,011
<b>TOTAL</b>	<b>76,603,995</b>
<b>2021-22 ESTIMATED AIDS:</b>	
FOUNDATION AID	55,290,802
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	610,996
BOCES	7,775,145
SPECIAL SERVICES	
HIGH COST EXCESS COST	893,369
PRIVATE EXCESS COST	780,877
HARDWARE & TECHNOLOGY	63,578
SOFTWARE LIBRARY, TEXTBOOK	389,416
TRANSPORTATION INCL SUMMER	6,022,959
BUILDING + BLDG REORG INCENT	9,552,305
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
<b>TOTAL</b>	<b>83,054,115</b>
% CHG TOTAL 21-22 LESS 20-21	6,450,120
% CHG TOTAL AID	
% CHG FDM AID 21-22 LESS 20-21	2,103,635
% CHG FOUNDATION AID	
CRRSA 90% ESSER + BASE ALLOC	7,614,796
AMERICAN RESCUE PLAN	19,544,403

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	19,489,651	9,010,389	19,077,548	4,004,399	3,708,789	5,832,222
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,219	63,840	1,462,768	71,691	0	0
BOCES	1,591,079	810,626	2,498,639	352,465	1,361,374	504,247
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	801,121	326,826	340,180	6,289	111,244	25,509
PRIVATE EXCESS COST	713,869	525,382	998,140	132,414	60,060	300,027
HARDWARE & TECHNOLOGY	38,367	21,619	50,091	243	15,517	0
SOFTWARE LIBRARY, TEXTBOOK	237,039	100,878	294,527	57,546	103,340	72,040
TRANSPORTATION INCL SUMMER	2,111,755	962,692	4,906,824	328,221	1,181,105	421,616
BUILDING + BLDG REORG INCENT	5,126,070	611,670	2,654,132	969,463	690,013	563,812
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
PANDEMIC ADJUSTMENT	-728,331	-400,428	-867,328	-147,437	-136,887	-161,332
<b>TOTAL</b>	<b>29,665,841</b>	<b>12,033,497</b>	<b>32,143,436</b>	<b>6,007,976</b>	<b>7,600,045</b>	<b>7,588,514</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	20,081,379	10,090,956	20,844,715	4,180,434	4,147,223	6,024,082
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	328,369	1,462,768	77,002	129,600	108,000
BOCES	1,876,056	1,160,136	3,030,500	387,180	1,207,253	509,711
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	621,994	316,984	528,169	3,185	144,240	39,792
PRIVATE EXCESS COST	922,694	555,330	972,701	122,708	115,153	276,582
HARDWARE & TECHNOLOGY	36,119	21,608	49,018	923	15,980	0
SOFTWARE LIBRARY, TEXTBOOK	225,118	113,213	282,943	52,064	100,670	69,750
TRANSPORTATION INCL SUMMER	2,489,655	1,566,904	5,405,576	480,363	1,454,008	586,184
BUILDING + BLDG REORG INCENT	4,442,621	499,901	2,662,861	943,533	725,520	495,058
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
<b>TOTAL</b>	<b>31,068,817</b>	<b>14,653,401</b>	<b>35,967,166</b>	<b>6,480,074</b>	<b>8,545,137</b>	<b>8,139,532</b>
% CHG TOTAL 21-22 LESS 20-21	1,402,976	2,619,904	3,823,730	472,098	945,092	551,018
% CHG TOTAL AID	4.73	21.77	11.90	7.86	12.44	7.26
% CHG FDM AID 21-22 LESS 20-21	591,728	1,080,567	1,767,167	176,035	438,434	191,860
% CHG FOUNDATION AID	3.04	11.99	9.26	4.40	11.82	3.29
CRRSA 90% ESSER + BASE ALLOC	2,625,077	1,271,119	3,228,739	594,140	1,058,789	481,576
AMERICAN RESCUE PLAN	4,236,841	3,831,267	5,864,386	1,158,602	907,228	1,090,830

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	MAPPINGERS
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	57,278,340	35,705,954	5,354,574	10,372,076	1,947,945	39,570,884
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	572,237	0	0	0	0	0
BOCES	2,510,746	4,882,479	1,380,628	1,017,198	443,509	3,785,320
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,169,802	1,831,634	69,783	100,075	22,505	3,247,369
PRIVATE EXCESS COST	2,996,139	1,599,305	243,378	487,927	169,299	3,231,987
HARDWARE & TECHNOLOGY	83,877	143,118	29,190	23,195	464	144,267
SOFTWARE LIBRARY TEXTBOOK	371,698	703,141	123,105	146,025	79,184	706,161
TRANSPORTATION INCL SUMMER	3,241,319	10,634,169	1,032,492	1,655,140	162,860	9,626,464
BUILDING + BLDG REORG INCENT	1,519,802	7,659,550	1,412,260	1,870,718	771,997	3,396,255
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-2,239,912	-939,879	-130,417	-246,887	-229,374	-1,101,298
TOTAL	67,504,048	62,441,609	9,859,374	15,863,705	3,464,389	62,607,409
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	61,083,232	39,896,107	6,491,423	10,597,711	2,068,702	45,409,814
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,187,487	1,036,800	162,780	124,200	0	1,225,800
BOCES	3,068,731	6,774,346	1,907,428	1,404,833	440,063	5,696,639
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,471,756	1,938,997	175,204	118,526	36,776	3,349,895
PRIVATE EXCESS COST	2,933,400	1,570,857	246,654	476,193	148,083	3,171,075
HARDWARE & TECHNOLOGY	82,380	139,635	29,948	21,936	0	148,535
SOFTWARE LIBRARY TEXTBOOK	360,539	677,854	124,859	136,842	78,772	890,340
TRANSPORTATION INCL SUMMER	3,472,456	11,641,793	1,472,217	1,996,417	145,563	10,421,212
BUILDING + BLDG REORG INCENT	1,815,033	8,203,713	1,223,084	1,870,760	52,154	4,037,000
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	76,475,014	72,102,240	12,174,978	17,185,656	3,070,113	74,350,310
% CHG TOTAL 21-22 LESS 20-21	8,970,966	9,660,631	2,315,604	1,321,951	-394,276	11,742,901
% CHG TOTAL AID	13.29	15.47	23.49	8.33	-11.38	18.76
\$ CHG FDN AID 21-22 LESS 20-21	3,804,892	4,190,153	1,136,849	225,635	120,757	5,838,930
% CHG FOUNDATION AID	6.64	11.74	21.23	2.18	6.20	14.76
CRRSA 90% ESSER + BASE ALLOC	6,686,165	7,552,452	1,413,941	1,671,974	684,683	10,099,453
AMERICAN RESCUE PLAN	19,545,937	7,495,458	1,542,144	1,669,306	1,550,892	8,638,271

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2020-21 BASE YEAR AIDS:		
FOUNDATION AID	2,235,859	213,588,630
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,455,755
BOCES	578,111	21,716,421
SPECIAL SERVICES	0	8,089,741
HIGH COST EXCESS COST	37,404	11,587,057
PRIVATE EXCESS COST	133,130	549,948
HARDWARE & TECHNOLOGY	72,748	3,047,432
SOFTWARE LIBRARY TEXTBOOK	240,710	36,508,367
TRANSPORTATION INCL SUMMER	462,873	27,708,620
BUILDING + BLDG REORG INCENT	0	0
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
PANDEMIC ADJUSTMENT	-118,554	-7,448,064
TOTAL	3,726,256	320,506,099
2021-22 ESTIMATED AIDS:		
FOUNDATION AID	2,389,006	233,304,784
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	140,400	7,356,387
BOCES	502,406	27,965,282
SPECIAL SERVICES	0	8,770,955
HIGH COST EXCESS COST	25,437	11,658,064
PRIVATE EXCESS COST	146,634	547,222
HARDWARE & TECHNOLOGY	1,140	3,193,667
SOFTWARE LIBRARY TEXTBOOK	80,703	41,484,452
TRANSPORTATION INCL SUMMER	352,104	27,449,696
BUILDING + BLDG REORG INCENT	478,458	0
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,200,263	364,412,701
\$ CHG TOTAL 21-22 LESS 20-21	474,007	43,906,602
% CHG TOTAL AID	12.72	
\$ CHG FDN AID 21-22 LESS 20-21	153,147	19,716,154
% CHG FOUNDATION AID	6.85	
CRRSA 90% ESSER + BASE ALLOC	353,885	37,721,993
AMERICAN RESCUE PLAN	851,218	58,382,380

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 140101 ALDEN, 140201 AMHERST, 140203 WILLIAMSVILLE, 140207 SWEET HOME, 140301 EAST AURORA, 140600 BUFFALO. Rows include 2020-21 BASE YEAR AIDS and 2021-22 ESTIMATED AIDS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 140701 CHEEKTOMAGA, 140702 MARYVALE, 140703 CLEVELAND HILL, 140707 DEPEN, 140709 SLOAN, 140801 CLARENCE. Rows include 2020-21 BASE YEAR AIDS and 2021-22 ESTIMATED AIDS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	12,961,599	7,326,660	9,476,317	21,555,158	11,671,355	16,089,879
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	162,048	110,823	499,302
BOCES	1,427,861	1,056,827	1,383,462	1,856,338	1,455,722	1,773,540
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	402,698	203,344	206,156	539,567	358,424	820,559
PRIVATE EXCESS COST	80,907	211,498	209,808	567,995	541,859	424,313
HARDWARE & TECHNOLOGY	28,632	21,790	26,471	38,135	49,061	59,263
SOFTWARE, LIBRARY, TEXTBOOK	139,218	109,104	180,648	182,868	252,852	288,568
TRANSPORTATION INCL SUMMER	2,114,419	1,517,878	1,829,088	2,974,180	2,258,730	2,128,099
BUILDING + BLDG REORG INCENT	3,198,171	2,097,224	2,064,930	3,332,681	3,792,993	4,086,406
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
PANDEMIC ADJUSTMENT	-273,811	-161,332	-208,980	-535,373	-435,687	-301,777
TOTAL	20,258,695	12,517,609	15,163,900	30,680,833	20,056,132	25,868,152
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	13,350,446	7,636,565	9,702,757	22,127,104	12,276,243	16,633,398
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	205,200	213,767	478,023	505,505
BOCES	1,447,050	1,060,842	1,208,344	1,765,366	1,773,229	2,669,332
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	383,338	330,942	160,269	665,237	325,354	758,428
PRIVATE EXCESS COST	183,244	227,159	198,741	573,980	531,438	401,530
HARDWARE & TECHNOLOGY	27,099	21,220	25,548	37,177	47,053	57,189
SOFTWARE, LIBRARY, TEXTBOOK	131,591	105,680	174,369	175,409	245,381	280,884
TRANSPORTATION INCL SUMMER	2,588,631	1,762,374	1,982,623	3,474,626	2,647,317	3,326,286
BUILDING + BLDG REORG INCENT	3,210,483	2,149,737	2,076,314	2,777,532	3,709,116	4,167,719
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	21,500,883	13,429,135	15,734,165	31,817,434	22,033,154	28,800,271
% CHG TOTAL 21-22 LESS 20-21	1,242,188	911,526	570,265	1,136,601	1,977,022	2,932,119
% CHG TOTAL AID	6.13	7.28	3.76	3.70	9.86	11.33
% CHG FDN AID 21-22 LESS 20-21	388,847	309,905	226,440	571,946	604,888	543,519
% CHG FOUNDATION AID	3.00	4.23	2.39	2.65	5.18	3.38
CRRSA 90% ESSER + BASE ALLOC	1,538,673	1,220,654	1,971,902	2,019,509	2,668,874	3,197,319
AMERICAN RESCUE PLAN	3,276,351	1,790,830	1,413,003	4,319,883	2,701,640	2,734,801

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	23,103,917	6,724,992	29,177,618	22,194,491	10,243,531	5,206,493
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	782,441	340,200	152,441	60,051
BOCES	2,660,547	1,181,175	1,746,205	2,285,238	1,094,891	655,351
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,062,938	138,117	641,402	743,584	222,603	110,716
PRIVATE EXCESS COST	979,766	137,761	1,354,217	1,320,432	391,923	222,302
HARDWARE & TECHNOLOGY	84,696	12,934	48,532	104,307	24,193	9,790
SOFTWARE, LIBRARY, TEXTBOOK	408,289	71,048	177,538	495,640	111,068	46,479
TRANSPORTATION INCL SUMMER	3,766,225	1,152,402	3,033,113	4,288,710	1,378,010	977,124
BUILDING + BLDG REORG INCENT	4,338,792	1,175,672	4,393,412	6,985,951	3,556,282	517,400
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	823,070	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-630,532	-139,090	-1,490,975	-481,349	-264,133	-155,333
TOTAL	36,171,330	10,542,429	40,686,573	38,977,204	16,910,789	7,650,375
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	24,561,763	6,926,741	31,716,579	24,412,522	10,550,836	5,362,687
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	757,049	84,418	1,068,649	999,000	180,158	81,245
BOCES	3,407,460	1,074,886	2,710,047	3,018,769	1,327,477	551,616
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	988,649	177,892	743,810	687,364	215,635	95,977
PRIVATE EXCESS COST	967,707	165,898	1,517,955	1,292,200	375,076	218,397
HARDWARE & TECHNOLOGY	84,702	11,984	65,931	102,742	22,715	9,308
SOFTWARE, LIBRARY, TEXTBOOK	403,515	65,209	240,492	481,641	103,164	45,859
TRANSPORTATION INCL SUMMER	4,039,579	1,252,675	3,071,276	6,179,182	1,457,673	1,037,770
BUILDING + BLDG REORG INCENT	4,738,001	1,253,781	4,245,292	6,858,791	2,280,746	514,653
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	525,798	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,948,425	11,013,484	45,905,829	44,032,211	16,513,480	7,917,512
% CHG TOTAL 21-22 LESS 20-21	3,777,095	471,055	5,219,256	5,055,007	-397,309	267,137
% CHG TOTAL AID	10.44	4.47	12.83	12.97	-2.35	3.49
% CHG FDN AID 21-22 LESS 20-21	1,457,846	201,749	2,538,961	2,218,031	307,305	156,194
% CHG FOUNDATION AID	6.31	3.00	8.70	9.99	3.00	3.00
CRRSA 90% ESSER + BASE ALLOC	4,295,148	753,149	4,450,580	5,229,207	1,227,319	534,155
AMERICAN RESCUE PLAN	4,773,897	1,640,455	12,639,172	3,954,609	2,851,425	1,709,462

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0145C

DB ED: 0145C

STATE OF NEW YORK

SA ED: 173

PY ED: 265

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COUNTY - ERIE

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

## 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW					
2020-21 BASE YEAR AIDS:					
FOUNDATION AID	15,988,881	13,755,173	39,888,801	34,222,598	953,334,377
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	152,912	833,333	643,437	22,266,137
BOCES	2,376,552	1,541,090	3,233,889	2,557,719	42,778,193
SPECIAL SERVICES	0	0	0	0	15,811,572
HIGH COST EXCESS COST	755,769	105,524	626,662	1,174,624	14,449,187
PRIVATE EXCESS COST	581,378	747,393	2,723,771	1,447,601	47,269,508
HARDWARE & TECHNOLOGY	53,641	32,804	178,999	114,016	2,320,181
SOFTWARE, LIBRARY, TEXTBOOK	412,031	150,023	715,691	546,456	10,667,696
TRANSPORTATION INCL SUMMER	3,329,125	627,954	4,944,911	4,726,222	96,790,143
BUILDING + BLDG REORG INCENT	3,674,538	3,253,799	7,624,722	3,795,417	213,406,043
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	54,513	120,794	0	9,343,066
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
PANDEMIC ADJUSTMENT	-210,328	-439,838	-1,810,398	-910,756	-44,124,986
TOTAL	27,231,587	19,981,347	59,081,175	48,317,334	1,384,859,217
2021-22 ESTIMATED AIDS:					
FOUNDATION AID	16,645,012	14,231,851	41,629,922	35,790,873	1,024,157,916
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	912,600	260,275	1,968,361	643,437	31,343,805
BOCES	2,176,867	1,748,097	4,366,788	3,568,902	52,005,364
SPECIAL SERVICES	0	0	0	0	16,500,086
HIGH COST EXCESS COST	802,687	89,506	417,367	1,330,778	14,926,575
PRIVATE EXCESS COST	680,419	751,142	2,626,123	1,533,610	49,511,860
HARDWARE & TECHNOLOGY	72,868	32,699	169,626	110,003	2,353,400
SOFTWARE, LIBRARY, TEXTBOOK	407,629	147,543	695,344	530,792	10,525,983
TRANSPORTATION INCL SUMMER	4,200,849	1,020,662	5,444,025	4,990,862	111,814,905
BUILDING + BLDG REORG INCENT	3,833,042	1,473,965	6,910,646	3,532,742	210,363,470
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	87,688	172,998	0	9,211,890
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	29,731,973	19,843,431	64,401,200	52,031,999	1,533,263,354
%\$ CHG TOTAL 21-22 LESS 20-21	2,500,386	-137,916	5,320,025	3,714,665	148,404,137
%\$ CHG TOTAL AID	9.18	-0.69	9.00	7.69	
%\$ CHG FDN AID 21-22 LESS 20-21	656,131	476,678	1,741,121	1,568,275	70,823,539
%\$ CHG FOUNDATION AID	4.10	3.47	4.36	4.58	
CRRSA 90% ESSER + BASE ALLOC	4,624,592	1,671,021	6,718,368	6,014,731	168,680,340
AMERICAN RESCUE PLAN	1,400,531	3,673,939	11,665,465	7,625,792	309,670,275

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ESSEX

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

## 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150601	150801	150901	151001	151102
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	NEWCOMB	LAKE PLACID
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	3,820,318	444,849	909,106	8,500,800	321,562	1,852,895
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	5,400	16,200	163,268	2,700	405,000
BOCES	340,656	87,391	98,344	950,505	87,809	348,092
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	265,305	0	30,596
PRIVATE EXCESS COST	0	0	11,200	0	0	0
HARDWARE & TECHNOLOGY	4,922	0	0	13,431	0	0
SOFTWARE, LIBRARY, TEXTBOOK	23,244	9,878	7,736	53,380	4,881	53,825
TRANSPORTATION INCL SUMMER	374,179	12,287	12,733	674,335	7,401	50,680
BUILDING + BLDG REORG INCENT	385,496	369	77,194	1,677,807	88,243	447,495
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
PANDEMIC ADJUSTMENT	-66,645	0	-47,861	-257,070	-26,400	-105,709
TOTAL	5,019,842	732,257	1,370,349	12,117,645	556,196	3,233,543
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	3,934,927	458,194	947,572	8,944,980	331,208	1,908,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	24,300	163,268	2,700	405,000
BOCES	355,774	92,311	124,008	1,052,069	113,268	394,893
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	283,058	0	21,470
PRIVATE EXCESS COST	0	0	15,621	0	0	0
HARDWARE & TECHNOLOGY	5,304	0	0	13,662	0	0
SOFTWARE, LIBRARY, TEXTBOOK	24,523	10,652	8,293	53,776	4,908	55,571
TRANSPORTATION INCL SUMMER	484,304	22,312	28,142	720,372	11,219	68,492
BUILDING + BLDG REORG INCENT	252,753	6,610	85,033	1,634,186	86,875	453,875
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	5,195,257	775,662	1,518,666	12,941,255	620,178	3,458,451
%\$ CHG TOTAL 21-22 LESS 20-21	175,415	43,405	148,317	823,610	63,982	224,908
%\$ CHG TOTAL AID	3.49	5.93	10.82	6.80	11.50	6.96
%\$ CHG FDN AID 21-22 LESS 20-21	114,609	13,345	38,466	444,180	9,646	55,586
%\$ CHG FOUNDATION AID	3.00	3.00	4.23	5.23	3.00	3.00
CRRSA 90% ESSER + BASE ALLOC	295,166	0	142,865	767,356	78,804	315,542
AMERICAN RESCUE PLAN	1,150,616	15,514	281,062	2,567,007	164,757	714,743

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ESSEX

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	WILLSBORO	BOQUET VALLEY	TOTALS
2020-21 BASE YEAR AIDS:					
FOUNDATION AID	736,469	5,596,242	1,763,961	4,543,786	28,489,988
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	43,200	25,138	149,372	876,702
BOCES	93,317	219,548	165,861	489,269	2,880,792
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	48,043	24,493	83,802	452,239
PRIVATE EXCESS COST	0	0	154,541	27,099	192,840
HARDWARE & TECHNOLOGY	0	1,526	0	2,985	22,864
SOFTWARE, LIBRARY, TEXTBOOK	20,665	58,865	14,454	32,670	279,598
TRANSPORTATION INCL SUMMER	25,436	440,393	94,568	323,507	2,015,519
BUILDING + BLDG REORG INCENT	49,048	1,528,107	437,012	182,373	4,873,144
OPERATING REORG INCENTIVE	0	0	0	657,839	657,839
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
PANDEMIC ADJUSTMENT	-98,204	-226,031	-56,075	-150,832	-1,034,827
TOTAL	1,008,205	7,957,219	2,751,862	6,554,898	41,302,016
2021-22 ESTIMATED AIDS:					
FOUNDATION AID	794,787	5,805,400	1,832,373	4,680,099	29,638,021
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	189,000	25,138	275,680	1,165,010
BOCES	93,287	268,550	180,590	536,437	3,211,187
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	49,460	29,774	67,784	451,546
PRIVATE EXCESS COST	0	16,723	158,847	26,349	217,540
HARDWARE & TECHNOLOGY	0	1,704	0	3,255	23,925
SOFTWARE, LIBRARY, TEXTBOOK	15,303	60,830	20,120	33,472	287,448
TRANSPORTATION INCL SUMMER	30,510	478,041	145,731	404,683	2,393,806
BUILDING + BLDG REORG INCENT	49,048	1,210,776	389,751	196,111	4,363,018
OPERATING REORG INCENTIVE	0	0	0	657,838	657,838
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,164,409	8,327,810	2,910,233	7,094,736	44,006,657
\$\$\$ CHG TOTAL 21-22 LESS 20-21	156,204	370,591	158,371	539,838	2,704,641
% CHG TOTAL AID	15.49	4.66	5.76	8.24	
\$\$\$ CHG FDN AID 21-22 LESS 20-21	58,318	209,158	68,412	136,313	1,148,033
% CHG FOUNDATION AID	7.92	3.74	3.88	3.00	
CRRSA 90% ESSER + BASE ALLOC	293,140	674,705	230,419	450,236	3,248,233
AMERICAN RESCUE PLAN	618,208	1,459,109	379,151	1,019,847	8,370,014

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - FRANKLIN

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	6,937,033	5,513,602	19,708,344	6,865,596	25,019,623	9,816,557
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	91,380	248,663	99,922	129,600	490,300	95,060
BOCES	1,299,788	1,473,885	5,768,787	439,164	5,857,533	2,411,463
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	151,393	0	322,719	14,214	1,057,273	204,530
PRIVATE EXCESS COST	0	0	189,047	0	255,571	0
HARDWARE & TECHNOLOGY	8,921	8,207	31,104	0	42,995	16,072
SOFTWARE, LIBRARY, TEXTBOOK	57,369	34,739	109,806	94,630	175,821	58,901
TRANSPORTATION INCL SUMMER	508,184	583,732	1,103,101	427,683	1,891,573	945,739
BUILDING + BLDG REORG INCENT	622,344	1,041,115	4,005,881	746,451	3,901,405	2,063,005
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
PANDEMIC ADJUSTMENT	-154,858	-193,489	-750,977	-560,306	-807,140	-460,832
TOTAL	9,521,554	8,710,454	30,619,994	8,384,696	37,884,954	15,150,495
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	7,145,143	5,679,010	20,299,594	7,131,594	26,761,330	10,221,555
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	264,663	152,513	245,700	490,300	95,060
BOCES	1,438,132	1,127,610	4,029,263	495,276	6,091,082	2,728,360
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	173,026	124,055	336,711	113,923	980,165	193,068
PRIVATE EXCESS COST	0	0	212,580	6,207	309,561	0
HARDWARE & TECHNOLOGY	9,240	8,971	30,243	280	42,950	15,503
SOFTWARE, LIBRARY, TEXTBOOK	57,295	35,960	106,568	92,790	172,462	56,977
TRANSPORTATION INCL SUMMER	623,472	538,503	1,204,473	573,442	2,279,367	1,008,749
BUILDING + BLDG REORG INCENT	636,678	1,068,066	3,930,513	733,905	3,814,186	2,018,391
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,180,893	8,846,838	30,334,718	9,620,784	40,941,403	16,337,663
\$\$\$ CHG TOTAL 21-22 LESS 20-21	659,339	136,384	-285,276	1,236,088	3,056,449	1,187,168
% CHG TOTAL AID	6.92	1.57	-0.93	14.74	8.07	7.84
\$\$\$ CHG FDN AID 21-22 LESS 20-21	208,110	165,408	591,250	265,998	1,741,707	404,998
% CHG FOUNDATION AID	3.00	3.00	3.00	3.87	6.96	4.13
CRRSA 90% ESSER + BASE ALLOC	696,972	577,565	2,241,676	1,672,521	2,409,322	1,375,590
AMERICAN RESCUE PLAN	1,890,881	1,892,709	7,106,334	3,453,852	8,523,107	3,815,884

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.



2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2020-21 BASE YEAR AIDS:		
FOUNDATION AID	3,604,389	77,465,144
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,196,028
BOCES	881,994	18,132,614
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	10,727	1,760,856
PRIVATE EXCESS COST	0	444,618
HARDWARE & TECHNOLOGY	4,369	111,668
SOFTWARE, LIBRARY, TEXTBOOK	21,704	552,970
TRANSPORTATION INCL SUMMER	339,569	5,799,581
BUILDING + BLDG REORG INCENT	1,060,120	13,440,321
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
PANDEMIC ADJUSTMENT	-156,486	-3,084,088
TOTAL	5,896,475	116,168,622
2021-22 ESTIMATED AIDS:		
FOUNDATION AID	3,712,520	80,950,746
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,387,246
BOCES	970,557	16,880,280
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,920,948
PRIVATE EXCESS COST	0	528,348
HARDWARE & TECHNOLOGY	4,093	111,280
SOFTWARE, LIBRARY, TEXTBOOK	20,337	542,389
TRANSPORTATION INCL SUMMER	375,603	6,603,612
BUILDING + BLDG REORG INCENT	1,083,118	13,284,857
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,296,317	122,558,616
%\$ CHG TOTAL 21-22 LESS 20-21	399,842	6,389,994
% CHG TOTAL AID	6.78	
%\$ CHG FDM AID 21-22 LESS 20-21	108,131	3,485,602
% CHG FOUNDATION AID	3.00	
CRRSA 90% ESSER + BASE ALLOC	467,113	9,440,759
AMERICAN RESCUE PLAN	965,562	27,648,329

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	1,051,446	30,390,942	15,853,693	7,301,687	3,105,248	11,366,130
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,451,277	122,930	128,256	0	763,594
BOCES	101,690	3,416,817	2,765,170	941,416	128,211	1,521,072
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,184,824	155,499	155,741	59,401	511,900
PRIVATE EXCESS COST	0	638,565	40,381	147,159	1,902	198,440
HARDWARE & TECHNOLOGY	0	54,062	29,418	2,037	0	30,197
SOFTWARE, LIBRARY, TEXTBOOK	10,516	211,962	107,892	55,331	30,618	136,575
TRANSPORTATION INCL SUMMER	124,358	1,259,631	1,708,010	853,943	271,832	2,010,891
BUILDING + BLDG REORG INCENT	239,345	10,478,120	3,277,894	1,344,959	811,368	1,316,272
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
PANDEMIC ADJUSTMENT	-30,943	-1,617,512	-419,306	-361,289	-114,306	-346,881
TOTAL	1,640,110	48,168,689	23,641,581	10,569,240	4,368,998	17,508,190
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	1,088,728	31,516,442	16,246,167	7,531,211	3,219,927	11,760,869
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	276,595	128,256	48,600	763,594
BOCES	121,777	3,350,036	2,534,066	1,209,232	167,321	1,617,004
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	863,110	231,220	146,604	71,231	496,565
PRIVATE EXCESS COST	20,224	634,959	73,621	157,184	0	196,565
HARDWARE & TECHNOLOGY	0	53,320	27,077	14,522	0	29,712
SOFTWARE, LIBRARY, TEXTBOOK	10,401	206,631	114,625	68,491	30,374	133,057
TRANSPORTATION INCL SUMMER	137,731	2,573,686	2,138,382	937,829	343,951	2,369,214
BUILDING + BLDG REORG INCENT	258,784	7,766,441	3,292,785	1,344,959	796,995	2,105,887
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,781,343	48,509,527	24,934,538	11,538,288	4,755,802	19,472,467
%\$ CHG TOTAL 21-22 LESS 20-21	141,233	340,838	1,292,957	969,048	386,804	1,964,277
% CHG TOTAL AID	8.61	0.71	5.47	9.17	8.85	11.22
%\$ CHG FDM AID 21-22 LESS 20-21	37,282	1,125,500	392,474	229,524	114,679	394,739
% CHG FOUNDATION AID	3.55	3.70	2.48	3.14	3.69	3.47
CRRSA 90% ESSER + BASE ALLOC	92,366	4,828,293	1,417,749	1,078,453	387,523	1,589,136
AMERICAN RESCUE PLAN	209,220	10,762,159	3,356,704	2,442,835	1,378,082	3,382,501

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	69,069,146
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,466,057
BOCES	8,874,376
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,067,365
PRIVATE EXCESS COST	1,024,545
HARDWARE & TECHNOLOGY	117,616
SOFTWARE, LIBRARY, TEXTBOOK	552,894
TRANSPORTATION INCL SUMMER	6,928,665
BUILDING + BLDG REORG INCENT	17,467,959
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
PANDEMIC ADJUSTMENT	-2,890,237
TOTAL	105,896,808
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	71,363,344
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,761,947
BOCES	8,999,436
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,808,730
PRIVATE EXCESS COST	1,082,553
HARDWARE & TECHNOLOGY	127,310
SOFTWARE, LIBRARY, TEXTBOOK	563,579
TRANSPORTATION INCL SUMMER	8,500,793
BUILDING + BLDG REORG INCENT	15,565,851
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	110,991,965
% CHG TOTAL 21-22 LESS 20-21	5,095,157
% CHG TOTAL AID	
\$ CHG FDN AID 21-22 LESS 20-21	2,294,198
% CHG FOUNDATION AID	
CRRSA 90% ESSER + BASE ALLOC	9,393,520
AMERICAN RESCUE PLAN	21,531,501

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	7,773,072	18,474,967	8,383,200	4,649,741	8,378,051	9,072,941
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	643,469	80,976	60,827	81,600	111,626
BOCES	921,395	3,097,979	1,461,746	534,453	1,438,947	1,176,072
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	140,491	112,189	63,577	61,716	422,618	39,163
PRIVATE EXCESS COST	40,597	476,960	247,822	40,002	451,026	62,281
HARDWARE & TECHNOLOGY	15,276	17,834	15,646	7,002	23,504	12,631
SOFTWARE, LIBRARY, TEXTBOOK	61,206	147,244	68,189	30,992	89,918	62,890
TRANSPORTATION INCL SUMMER	1,041,577	773,794	1,323,977	319,042	1,418,836	1,083,636
BUILDING + BLDG REORG INCENT	840,123	3,738,897	2,861,639	369,992	2,395,097	2,182,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-124,807	-795,553	-211,124	-70,309	-172,354	-117,579
TOTAL	10,786,612	27,417,773	14,295,648	6,003,458	14,527,243	13,695,621
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	8,011,296	19,295,023	8,634,696	4,789,233	8,873,252	9,345,129
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	672,719	80,976	60,827	303,372	111,626
BOCES	1,023,314	3,296,329	1,421,857	612,053	1,987,382	1,285,740
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	173,266	91,756	67,269	67,166	470,873	87,418
PRIVATE EXCESS COST	39,763	492,439	305,979	40,070	450,431	62,281
HARDWARE & TECHNOLOGY	14,318	47,230	14,927	7,446	22,459	15,119
SOFTWARE, LIBRARY, TEXTBOOK	58,053	188,942	64,474	31,849	95,072	59,844
TRANSPORTATION INCL SUMMER	1,183,367	963,872	1,413,431	504,527	1,645,996	1,335,903
BUILDING + BLDG REORG INCENT	837,305	3,001,234	2,906,596	411,337	2,504,613	2,102,447
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	729,993	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,417,664	28,779,537	14,910,205	6,524,508	16,353,450	14,343,226
\$ CHG TOTAL 21-22 LESS 20-21	631,052	1,361,764	614,557	521,050	1,826,207	647,605
% CHG TOTAL AID	5.85	4.97	4.30	8.68	12.57	4.73
\$ CHG FDN AID 21-22 LESS 20-21	238,224	820,056	251,496	139,492	495,201	272,188
% CHG FOUNDATION AID	3.06	4.44	3.00	3.00	5.91	3.00
CRRSA 90% ESSER + BASE ALLOC	748,388	2,374,734	800,757	376,097	1,120,679	709,351
AMERICAN RESCUE PLAN	2,225,501	5,820,842	2,272,503	1,274,688	1,964,649	2,690,824

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	181201 PAVILION	181302 PEMBROKE	COUNTY TOTALS
<b>2020-21 BASE YEAR AIDS:</b>			
FOUNDATION AID	7,472,090	9,018,288	73,222,350
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,347,478
BOCES	1,083,660	1,124,416	10,838,668
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	135,024	111,049	1,085,827
PRIVATE EXCESS COST	93,347	219,364	1,631,399
HARDWARE & TECHNOLOGY	12,038	16,227	123,158
SOFTWARE, LIBRARY, TEXTBOOK	51,112	73,445	585,696
TRANSPORTATION INCL SUMMER	982,161	1,341,636	8,290,659
BUILDING + BLDG REORG INCENT	27,433	1,722,714	14,138,855
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
PANDEMIC ADJUSTMENT	-140,618	-198,986	-1,831,330
<b>TOTAL</b>	<b>9,812,864</b>	<b>13,623,534</b>	<b>110,162,753</b>
<b>2021-22 ESTIMATED AIDS:</b>			
FOUNDATION AID	7,696,252	9,288,836	75,933,717
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,598,500
BOCES	1,110,277	1,125,183	11,862,135
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	136,283	108,494	1,202,525
PRIVATE EXCESS COST	231,938	264,241	1,824,861
HARDWARE & TECHNOLOGY	11,629	16,262	149,390
SOFTWARE, LIBRARY, TEXTBOOK	49,585	72,332	620,151
TRANSPORTATION INCL SUMMER	1,111,555	1,357,548	9,516,199
BUILDING + BLDG REORG INCENT	57,523	1,749,632	13,570,687
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
<b>TOTAL</b>	<b>10,501,659</b>	<b>14,177,909</b>	<b>117,008,158</b>
% CHG TOTAL 21-22 LESS 20-21	688,795	554,375	6,845,405
% CHG TOTAL AID	7.02	4.07	
% CHG FDN AID 21-22 LESS 20-21	224,162	270,548	2,711,367
% CHG FOUNDATION AID	3.00	3.00	
CRRSA 90% ESSER + BASE ALLOC	594,140	847,413	7,571,559
AMERICAN RESCUE PLAN	2,088,204	2,402,749	20,739,960

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	190301 CAIRO-DURHAM	190401 CATSKILL	190501 COXSACKIE ATHE	190701 GREENVILLE	190901 HUNTER TANNERS	191401 WINDHAM ASHLAN
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	10,646,077	10,753,449	6,954,110	8,292,799	1,618,119	1,073,360
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	60,118	0	0	45,900	0
BOCES	1,021,719	997,069	1,208,321	989,908	201,822	116,323
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	225,981	205,547	88,081	121,630	7,843	15,144
PRIVATE EXCESS COST	574,140	577,264	406,944	292,338	6,979	0
HARDWARE & TECHNOLOGY	16,457	18,005	17,286	17,134	0	0
SOFTWARE, LIBRARY, TEXTBOOK	37,377	112,418	103,100	91,923	30,668	23,797
TRANSPORTATION INCL SUMMER	1,602,322	1,234,323	898,824	1,451,283	149,845	49,021
BUILDING + BLDG REORG INCENT	1,074,070	3,596,108	1,282,144	1,733,978	292,588	89,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-488,131	-469,751	-261,261	-286,379	-158,399	-72,983
<b>TOTAL</b>	<b>15,017,178</b>	<b>17,273,123</b>	<b>10,864,266</b>	<b>12,986,115</b>	<b>2,405,421</b>	<b>1,495,103</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	11,020,212	11,165,065	7,242,811	8,541,582	1,718,347	1,105,560
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	318,367	120,164	282,218	45,900	0
BOCES	1,161,745	1,209,240	1,231,441	1,073,781	252,659	136,402
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	131,809	187,032	93,320	106,733	6,507	17,612
PRIVATE EXCESS COST	605,085	626,256	458,286	346,113	13,464	15,095
HARDWARE & TECHNOLOGY	16,425	18,232	16,926	17,072	0	0
SOFTWARE, LIBRARY, TEXTBOOK	91,899	108,861	98,750	88,891	31,066	24,830
TRANSPORTATION INCL SUMMER	1,701,487	1,480,142	1,348,662	1,741,706	146,244	51,389
BUILDING + BLDG REORG INCENT	1,118,926	3,566,839	1,371,599	1,738,711	208,210	89,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>16,289,074</b>	<b>18,868,609</b>	<b>12,148,676</b>	<b>14,218,311</b>	<b>2,632,453</b>	<b>1,641,328</b>
% CHG TOTAL 21-22 LESS 20-21	1,271,896	1,595,486	1,284,410	1,232,196	227,032	146,225
% CHG TOTAL AID	8.47	9.24	11.82	9.49	9.44	9.78
% CHG FDN AID 21-22 LESS 20-21	374,135	411,616	288,701	248,783	100,228	32,200
% CHG FOUNDATION AID	3.51	3.83	4.15	3.00	6.19	3.00
CRRSA 90% ESSER + BASE ALLOC	1,457,077	1,402,213	1,153,052	1,065,454	472,823	217,854
AMERICAN RESCUE PLAN	3,744,153	3,611,623	2,444,191	2,696,276	1,323,448	493,465

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
<b>2020-21 BASE YEAR AIDS:</b>	
FOUNDATION AID	39,337,914
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	167,842
BOCES	4,535,162
SPECIAL SERVICES	
HIGH COST EXCESS COST	664,226
PRIVATE EXCESS COST	1,857,665
HARDWARE & TECHNOLOGY	68,882
SOFTWARE LIBRARY TEXTBOOK	452,881
TRANSPORTATION INCL SUMMER	5,386,217
BUILDING + BLDG REORG INCENT	8,068,351
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
PANDEMIC ADJUSTMENT	-1,736,904
<b>TOTAL</b>	<b>60,041,206</b>
<b>2021-22 ESTIMATED AIDS:</b>	
FOUNDATION AID	40,793,577
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,023,993
BOCES	5,065,268
SPECIAL SERVICES	
HIGH COST EXCESS COST	543,013
PRIVATE EXCESS COST	2,064,299
HARDWARE & TECHNOLOGY	68,655
SOFTWARE LIBRARY TEXTBOOK	444,297
TRANSPORTATION INCL SUMMER	6,469,630
BUILDING + BLDG REORG INCENT	8,093,749
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
<b>TOTAL</b>	<b>65,798,451</b>
\$ CHG TOTAL 21-22 LESS 20-21	5,757,245
% CHG TOTAL AID	
\$ CHG FDM AID 21-22 LESS 20-21	1,455,663
% CHG FOUNDATION AID	
CRRSA 90% ESSER + BASE ALLOC	5,768,473
AMERICAN RESCUE PLAN	14,313,156

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 WELLS	COUNTY TOTALS
<b>2020-21 BASE YEAR AIDS:</b>					
FOUNDATION AID	472,787	325,493	262,645	847,068	1,907,993
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	87,707	17,447	65,208	118,832	289,194
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	8,086	5,942	4,148	9,937	28,116
TRANSPORTATION INCL SUMMER	18,684	26,632	5,628	30,518	81,465
BUILDING + BLDG REORG INCENT	22,864	59,677	13,491	70,371	166,403
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
PANDEMIC ADJUSTMENT	-2,104	-34,768	0	-45,252	-82,124
<b>TOTAL</b>	<b>831,867</b>	<b>580,437</b>	<b>553,207</b>	<b>1,238,606</b>	<b>3,204,117</b>
<b>2021-22 ESTIMATED AIDS:</b>					
FOUNDATION AID	486,970	335,257	270,524	880,006	1,972,757
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	122,494	25,674	65,278	127,004	340,450
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	8,006	6,818	4,700	10,058	29,582
TRANSPORTATION INCL SUMMER	28,082	30,474	6,983	51,333	116,872
BUILDING + BLDG REORG INCENT	22,514	59,675	11,776	257,207	351,172
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
<b>TOTAL</b>	<b>891,909</b>	<b>656,806</b>	<b>561,348</b>	<b>1,532,740</b>	<b>3,642,803</b>
\$ CHG TOTAL 21-22 LESS 20-21	60,042	76,369	8,141	294,134	438,686
% CHG TOTAL AID	7.22	13.16	1.47	23.75	
\$ CHG FDM AID 21-22 LESS 20-21	14,183	9,764	7,879	32,938	64,764
% CHG FOUNDATION AID	3.00	3.00	3.00	3.89	
CRRSA 90% ESSER + BASE ALLOC	6,281	103,782	0	135,078	245,141
AMERICAN RESCUE PLAN	0	214,320	0	263,261	477,581

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

## 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	210302 WEST CANADA VA	210402 FRANKFORT-SCHU	210601 HERKIMER	210800 LITTLE FALLS	211003 DOLGEVILLE	211103 POLAND
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	7,537,063	7,332,514	8,569,895	9,974,134	9,870,234	4,910,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	70,593	69,766	59,764	152,881	0	60,438
BOCES	1,247,501	1,669,286	1,856,724	1,324,340	993,712	766,409
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	130,841	204,935	416,377	149,797	727	96,886
PRIVATE EXCESS COST	46,948	77,961	125,765	160,010	48,438	43,024
HARDWARE & TECHNOLOGY	12,469	16,976	21,751	22,182	14,962	6,032
SOFTWARE, LIBRARY, TEXTBOOK	47,007	73,069	88,942	74,557	61,738	31,168
TRANSPORTATION INCL SUMMER	1,174,804	667,202	1,097,297	1,046,684	811,627	682,393
BUILDING + BLDG REORG INCENT	1,345,127	757,086	2,017,299	560,697	1,224,089	200,591
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
PANDEMIC ADJUSTMENT	-178,773	-276,939	-517,160	-432,691	-314,275	-197,492
TOTAL	11,433,580	10,591,856	13,736,654	13,036,044	12,711,252	6,600,222
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	7,763,174	7,566,970	9,575,963	10,779,557	10,166,341	5,058,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	253,566	245,144	152,881	234,586	149,078
BOCES	1,216,001	1,470,808	2,069,616	1,333,931	1,030,861	721,402
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	108,589	200,160	343,922	133,755	48,083	70,302
PRIVATE EXCESS COST	96,757	79,584	117,075	160,042	48,201	40,987
HARDWARE & TECHNOLOGY	12,213	16,696	22,068	22,079	14,378	5,811
SOFTWARE, LIBRARY, TEXTBOOK	51,541	70,399	87,253	80,544	60,232	40,228
TRANSPORTATION INCL SUMMER	1,456,959	931,490	1,114,319	1,067,728	896,442	804,897
BUILDING + BLDG REORG INCENT	1,336,426	806,732	1,971,663	565,921	1,331,788	204,922
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	12,128,864	11,396,405	15,547,023	14,299,891	13,830,912	7,095,723
\$\$\$ CHG TOTAL 21-22 LESS 20-21	695,284	804,549	1,810,369	1,263,847	1,119,660	495,501
% CHG TOTAL AID	6.08	7.60	13.18	9.70	8.81	7.51
\$\$\$ CHG FDN AID 21-22 LESS 20-21	226,111	234,456	1,006,068	805,423	296,107	147,323
% CHG FOUNDATION AID	3.00	3.20	11.74	8.08	3.00	3.00
CRRSA 90% ESSER + BASE ALLOC	624,608	889,306	1,543,728	1,291,589	938,114	589,515
AMERICAN RESCUE PLAN	2,143,225	2,595,617	3,255,068	3,573,437	3,394,096	2,035,328

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

## 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	211701 VAN HORNSVILLE	211901 TOWN OF WEBB	212001 MT MARKHAM CSD	212101 CENTRAL VALLEY	COUNTY TOTALS
2020-21 BASE YEAR AIDS:					
FOUNDATION AID	2,470,140	606,319	13,000,880	22,192,483	86,464,435
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	664,810	1,268,116
BOCES	497,072	115,487	1,497,393	3,746,488	13,714,412
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	21,701	0	169,579	683,184	1,874,027
PRIVATE EXCESS COST	0	0	53,201	363,873	919,220
HARDWARE & TECHNOLOGY	2,942	0	21,413	45,424	164,151
SOFTWARE, LIBRARY, TEXTBOOK	12,957	18,510	85,781	171,514	665,243
TRANSPORTATION INCL SUMMER	362,681	28,446	1,445,366	1,749,391	9,065,891
BUILDING + BLDG REORG INCENT	333,466	19,892	3,112,539	8,281,018	17,851,804
OPERATING REORG INCENTIVE	0	0	0	3,112,736	3,112,736
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
PANDEMIC ADJUSTMENT	-81,373	-28,352	-353,850	-822,216	-3,203,121
TOTAL	3,619,586	1,033,623	19,222,166	40,188,705	132,173,688
2021-22 ESTIMATED AIDS:					
FOUNDATION AID	2,544,244	624,508	13,584,339	22,864,806	90,527,998
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,372,241	2,684,564
BOCES	523,912	176,320	1,941,371	3,949,697	14,433,919
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	21,321	0	213,296	657,231	1,796,659
PRIVATE EXCESS COST	0	0	72,700	363,100	978,446
HARDWARE & TECHNOLOGY	2,692	0	20,334	44,956	161,227
SOFTWARE, LIBRARY, TEXTBOOK	12,469	17,418	81,594	167,725	669,403
TRANSPORTATION INCL SUMMER	392,775	34,750	1,421,605	1,793,291	9,914,256
BUILDING + BLDG REORG INCENT	395,010	20,271	3,245,559	8,379,020	18,257,312
OPERATING REORG INCENTIVE	0	0	0	2,668,059	2,668,059
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	3,892,423	1,146,588	20,770,662	42,260,126	142,368,617
\$\$\$ CHG TOTAL 21-22 LESS 20-21	272,837	112,965	1,548,496	2,071,421	10,194,929
% CHG TOTAL AID	7.54	10.93	8.06	5.15	
\$\$\$ CHG FDN AID 21-22 LESS 20-21	74,104	18,189	583,459	672,323	4,063,563
% CHG FOUNDATION AID	3.00	3.00	4.49	3.03	
CRRSA 90% ESSER + BASE ALLOC	242,900	84,630	1,056,247	2,454,324	9,714,961
AMERICAN RESCUE PLAN	1,250,200	181,611	3,986,846	6,010,292	28,425,720

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	16,974,438	3,556,001	39,931,009	10,433,122	6,567,163	3,286,860
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	43,320	739,188	120,715	0	103,335
BOCES	2,185,181	358,345	5,335,989	1,235,989	480,150	295,515
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	296,828	44,175	726,876	256,393	145,169	70,447
PRIVATE EXCESS COST	36,832	0	0	0	0	152,422
HARDWARE & TECHNOLOGY	34,531	3,320	76,113	23,239	6,099	4,282
SOFTWARE LIBRARY TEXTBOOK	145,703	37,060	291,204	103,179	68,846	37,595
TRANSPORTATION INCL SUMMER	2,090,749	607,629	5,174,967	1,148,298	671,250	392,199
BUILDING + BLDG REORG INCENT	4,039,076	513,999	6,611,543	1,474,224	1,571,559	918,009
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
PANDEMIC ADJUSTMENT	-444,786	-155,607	-1,154,525	-323,483	-213,774	-220,674
TOTAL	25,643,859	5,006,562	57,731,651	14,471,676	9,296,772	5,043,259
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	18,011,019	3,682,293	41,128,939	10,761,345	6,764,177	3,415,927
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	915,415	224,186	109,760	107,310
BOCES	1,844,203	326,775	5,095,315	1,483,515	580,348	382,244
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	558,565	57,830	1,419,232	463,602	139,299	64,467
PRIVATE EXCESS COST	36,816	0	0	0	0	173,625
HARDWARE & TECHNOLOGY	32,806	3,277	70,675	22,506	6,137	4,518
SOFTWARE LIBRARY TEXTBOOK	138,077	35,259	269,409	109,517	62,430	38,103
TRANSPORTATION INCL SUMMER	2,376,790	604,036	5,373,757	1,348,719	1,013,997	462,415
BUILDING + BLDG REORG INCENT	4,046,295	519,799	6,592,690	1,651,795	1,576,489	895,803
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	27,329,878	5,279,324	60,865,432	16,065,185	10,252,637	5,547,689
% CHG TOTAL 21-22 LESS 20-21	1,686,019	272,762	3,133,781	1,593,509	955,865	504,430
% CHG TOTAL AID	6.57	5.45	5.43	11.01	10.28	10.00
% CHG FDN AID 21-22 LESS 20-21	1,036,581	126,292	1,197,930	328,223	197,014	129,067
% CHG FOUNDATION AID	6.11	3.55	3.00	3.15	3.00	3.93
CRRSA 90% ESSER + BASE ALLOC	1,636,744	464,489	3,446,272	1,344,434	833,130	658,713
AMERICAN RESCUE PLAN	5,568,502	904,393	12,635,028	2,841,862	1,293,145	1,283,796

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	2,884,816	2,585,821	4,525,816	34,104,226	30,656,075	155,505,347
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	27,034	77,943	2,426,075	830,906	4,740,405
BOCES	353,797	200,634	450,471	4,283,157	4,112,412	19,290,927
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	73,376	21,437	53,723	518,994	881,220	3,088,638
PRIVATE EXCESS COST	5,155	2,627	5,954	0	160,309	349,563
HARDWARE & TECHNOLOGY	4,600	2,838	5,875	80,878	64,648	306,846
SOFTWARE LIBRARY TEXTBOOK	29,319	28,763	37,541	339,520	233,517	1,319,455
TRANSPORTATION INCL SUMMER	354,740	325,752	417,941	2,263,761	6,060,954	20,602,862
BUILDING + BLDG REORG INCENT	721,880	457,907	1,001,497	5,396,774	2,297,985	25,158,914
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
PANDEMIC ADJUSTMENT	-192,422	-117,171	-141,190	-2,363,285	-1,143,921	-6,470,838
TOTAL	4,272,351	3,502,745	6,284,225	46,818,537	43,503,287	221,574,924
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	2,971,360	2,682,869	4,674,103	37,352,890	32,620,242	164,065,164
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,570,540	1,312,233	6,800,694
BOCES	422,556	257,021	402,759	3,765,189	3,704,784	18,264,709
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	65,328	6,995	48,805	467,490	533,121	3,824,734
PRIVATE EXCESS COST	4,600	0	0	0	171,093	381,534
HARDWARE & TECHNOLOGY	4,600	2,838	5,875	82,916	60,199	296,347
SOFTWARE LIBRARY TEXTBOOK	29,319	28,763	37,541	339,520	233,517	1,319,455
TRANSPORTATION INCL SUMMER	354,740	325,752	417,941	2,263,761	6,060,954	20,602,862
BUILDING + BLDG REORG INCENT	721,880	457,907	1,001,497	5,396,774	2,297,985	25,158,914
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,683,399	3,877,643	6,666,464	53,239,080	46,994,128	240,800,859
% CHG TOTAL 21-22 LESS 20-21	411,048	374,898	382,239	6,420,543	3,490,841	19,225,935
% CHG TOTAL AID	9.62	10.70	6.08	13.71	8.02	
% CHG FDN AID 21-22 LESS 20-21	86,544	97,048	148,287	3,248,664	1,964,167	8,559,817
% CHG FOUNDATION AID	3.00	3.75	3.28	9.53	6.41	
CRRSA 90% ESSER + BASE ALLOC	574,383	349,755	449,414	7,054,436	3,414,618	20,226,388
AMERICAN RESCUE PLAN	1,232,479	722,263	1,608,834	15,979,196	8,972,389	53,041,887

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - LEWIS

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	230201 COPENHAGEN	230301 HARRISVILLE	230901 LOWVILLE	231101 SOUTH LEWIS	231301 BEAVER RIVER	COUNTY TOTALS
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	5,509,611	3,860,617	13,220,880	11,421,574	7,723,465	41,736,147
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	288,476	70,769	152,015	89,413	0	600,673
BOCES	526,511	754,973	1,218,557	1,017,772	1,018,058	4,535,871
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	9,203	170,007	159,957	85,540	424,707
PRIVATE EXCESS COST	0	0	0	81,456	0	81,456
HARDWARE & TECHNOLOGY	7,082	5,283	24,906	14,798	15,362	67,431
SOFTWARE, LIBRARY, TEXTBOOK	30,369	27,024	107,268	76,318	72,338	313,317
TRANSPORTATION INCL SUMMER	617,612	641,643	1,088,689	1,585,937	1,053,171	4,987,052
BUILDING + BLDG REORG INCENT	1,302,595	638,754	3,457,545	1,671,312	894,739	7,964,945
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
PANDEMIC ADJUSTMENT	-177,887	-136,145	-468,484	-338,525	-304,805	-1,425,846
TOTAL	8,104,369	5,876,009	18,971,383	15,780,012	10,557,868	59,289,641
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	5,674,899	3,976,435	13,617,506	11,764,221	7,997,094	43,030,155
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,744	79,095	485,963	89,413	206,952	1,268,167
BOCES	769,993	808,684	1,477,732	898,247	989,614	4,944,270
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	18,122	8,149	180,624	254,020	80,679	541,594
PRIVATE EXCESS COST	0	0	0	91,612	0	91,612
HARDWARE & TECHNOLOGY	7,416	4,961	23,538	13,603	14,243	63,761
SOFTWARE, LIBRARY, TEXTBOOK	32,736	25,757	99,209	69,937	67,718	295,357
TRANSPORTATION INCL SUMMER	777,550	762,858	1,354,088	1,867,178	1,236,459	5,998,133
BUILDING + BLDG REORG INCENT	1,302,595	729,816	3,517,745	1,741,703	1,269,661	8,561,520
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	8,990,055	6,399,643	20,756,405	16,789,934	11,862,420	64,798,457
CHG TOTAL 21-22 LESS 20-21	885,686	523,634	1,785,022	1,009,922	1,304,552	5,508,816
% CHG TOTAL AID	10.93	8.91	9.41	6.40	12.36	
CHG FDN AID 21-22 LESS 20-21	165,288	115,818	396,626	342,647	273,629	1,294,008
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	3.54	
CRRSA 90% ESSER + BASE ALLOC	530,996	406,394	1,398,429	1,010,502	909,847	4,256,168
AMERICAN RESCUE PLAN	1,861,733	1,577,006	4,056,420	3,214,940	2,760,915	13,471,014

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - LIVINGSTON

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	240101 AVON	240201 CALEDONIA MUMF	240401 GENESE0	240801 LIVONIA	240901 MOUNT MORRIS	241001 DANVILLE
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	5,825,457	6,750,741	5,323,998	10,673,928	6,440,546	15,558,778
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	97,200	106,400	204,406	658,704
BOCES	960,288	837,723	554,428	1,322,776	842,524	1,691,875
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,396	179,064	118,300	70,507	368,440	553,812
PRIVATE EXCESS COST	195,158	90,170	221,846	227,235	187,518	431,731
HARDWARE & TECHNOLOGY	19,848	13,622	12,424	24,073	11,039	26,156
SOFTWARE, LIBRARY, TEXTBOOK	83,571	59,748	72,904	104,968	43,741	107,377
TRANSPORTATION INCL SUMMER	736,021	716,230	674,797	1,246,691	722,162	1,510,473
BUILDING + BLDG REORG INCENT	1,604,995	1,602,130	1,423,773	1,494,716	997,273	636,735
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
PANDEMIC ADJUSTMENT	-115,324	-140,780	-188,617	-210,033	-208,977	-520,838
TOTAL	9,377,410	10,169,825	8,315,301	15,061,261	9,608,672	20,654,803
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	6,481,031	6,953,263	5,519,598	10,994,145	7,062,897	16,025,541
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	149,320	61,177	97,200	106,400	204,406	830,569
BOCES	1,127,633	1,146,091	734,293	1,381,044	1,181,327	1,769,347
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	96,396	268,194	230,268	78,648	332,974	415,783
PRIVATE EXCESS COST	192,390	87,810	215,752	309,709	212,256	426,156
HARDWARE & TECHNOLOGY	19,310	13,592	12,188	24,031	10,687	24,936
SOFTWARE, LIBRARY, TEXTBOOK	78,979	61,120	71,150	114,345	42,876	104,209
TRANSPORTATION INCL SUMMER	777,010	749,409	831,343	1,343,292	863,961	2,395,953
BUILDING + BLDG REORG INCENT	1,239,478	1,658,995	885,042	1,339,370	1,140,752	878,021
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	10,161,547	10,999,651	8,601,082	15,690,984	11,052,136	22,870,515
CHG TOTAL 21-22 LESS 20-21	784,137	829,826	285,781	629,723	1,443,464	2,215,712
% CHG TOTAL AID	8.36	8.16	3.44	4.18	15.02	10.73
CHG FDN AID 21-22 LESS 20-21	655,574	202,522	195,600	320,217	622,351	466,763
% CHG FOUNDATION AID	11.25	3.00	3.67	3.00	9.66	3.00
CRRSA 90% ESSER + BASE ALLOC	910,253	726,488	797,901	1,358,716	623,799	1,554,707
AMERICAN RESCUE PLAN	1,776,799	1,856,024	1,975,321	2,648,740	2,495,864	5,042,277

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2020-21 BASE YEAR AIDS:			
FOUNDATION AID	9,378,375	7,098,739	67,050,562
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	287,470	124,245	1,539,602
BOCES	825,620	1,067,591	8,102,825
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	69,684	210,485	1,637,688
PRIVATE EXCESS COST	82,215	58,912	1,494,785
HARDWARE & TECHNOLOGY	4,840	13,212	125,214
SOFTWARE, LIBRARY, TEXTBOOK	48,292	56,547	577,148
TRANSPORTATION INCL SUMMER	769,772	827,090	7,203,236
BUILDING + BLDG REORG INCENT	1,168,277	903,730	9,831,629
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
PANDEMIC ADJUSTMENT	-176,001	-101,536	-1,662,106
TOTAL	12,458,544	10,259,015	95,904,831
2021-22 ESTIMATED AIDS:			
FOUNDATION AID	9,659,726	7,315,029	70,011,230
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	1,891,586
BOCES	884,645	915,444	9,139,824
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	75,577	102,510	1,600,350
PRIVATE EXCESS COST	108,021	84,965	1,637,059
HARDWARE & TECHNOLOGY	10,901	12,991	128,636
SOFTWARE, LIBRARY, TEXTBOOK	45,792	56,722	575,193
TRANSPORTATION INCL SUMMER	935,624	1,084,073	8,980,665
BUILDING + BLDG REORG INCENT	1,168,278	879,390	9,189,326
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	13,206,833	10,575,369	103,158,117
%\$ CHG TOTAL 21-22 LESS 20-21	748,289	316,354	7,253,286
%\$ CHG TOTAL AID	6.01	3.08	
%\$ CHG FDN AID 21-22 LESS 20-21	281,351	216,290	2,960,668
%\$ CHG FOUNDATION AID	3.00	3.05	
CRRSA 90% ESSER + BASE ALLOC	554,150	662,695	7,188,709
AMERICAN RESCUE PLAN	2,280,993	2,205,198	20,281,216

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	2,860,905	6,375,746	4,457,358	7,649,300	3,446,983	10,672,278
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	99,759	52,820	182,419
BOCES	486,697	572,488	472,207	936,963	404,803	1,909,794
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	109,250	121,152	0	129,317	38,275	369,907
PRIVATE EXCESS COST	0	23,009	0	93,096	89,482	182,419
HARDWARE & TECHNOLOGY	4,087	19,353	5,423	10,653	8,936	25,045
SOFTWARE, LIBRARY, TEXTBOOK	16,808	110,109	26,599	48,625	45,800	106,429
TRANSPORTATION INCL SUMMER	426,155	1,023,139	645,565	1,182,603	385,359	1,585,997
BUILDING + BLDG REORG INCENT	550,490	1,261,985	495,014	1,567,163	577,613	1,306,332
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
PANDEMIC ADJUSTMENT	-80,674	-147,437	-126,621	-151,007	-66,764	-407,062
TOTAL	4,373,726	9,359,540	6,134,392	11,566,469	4,991,037	15,751,139
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	2,962,007	6,567,018	4,591,078	7,878,779	3,550,392	11,128,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	162,000	313,099	99,759	69,500	273,524
BOCES	577,513	628,390	541,069	1,058,204	477,663	1,937,122
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	99,465	204,632	1,324	116,870	61,238	443,349
PRIVATE EXCESS COST	0	0	0	94,705	87,076	219,792
HARDWARE & TECHNOLOGY	4,083	19,079	4,944	10,001	9,019	25,250
SOFTWARE, LIBRARY, TEXTBOOK	16,396	106,709	26,381	44,620	44,469	104,801
TRANSPORTATION INCL SUMMER	470,283	1,286,760	712,308	1,421,940	486,269	1,762,667
BUILDING + BLDG REORG INCENT	552,916	1,684,076	600,122	1,563,803	579,594	1,358,208
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,713,506	10,658,664	6,949,172	12,288,681	5,372,950	17,252,927
%\$ CHG TOTAL 21-22 LESS 20-21	339,780	1,299,124	814,780	722,212	381,913	1,501,788
%\$ CHG TOTAL AID	7.77	13.88	13.28	6.24	7.65	9.53
%\$ CHG FDN AID 21-22 LESS 20-21	101,102	191,272	133,720	229,479	103,409	455,936
%\$ CHG FOUNDATION AID	3.53	3.00	3.00	3.00	3.00	4.27
CRRSA 90% ESSER + BASE ALLOC	240,812	1,278,735	377,965	560,814	538,916	1,246,362
AMERICAN RESCUE PLAN	1,245,470	1,696,879	1,598,731	2,036,511	1,151,415	3,134,020

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
2020-21 BASE YEAR AIDS:					
FOUNDATION AID	4,312,569	17,195,732	5,224,669	13,360,062	75,555,602
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	178,983	69,466	365,040	1,040,185
BOCES	603,992	2,402,595	1,039,159	1,409,649	10,238,347
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	45,419	608,138	27,047	493,865	1,942,370
PRIVATE EXCESS COST	0	151,278	38,243	15,697	593,224
HARDWARE & TECHNOLOGY	8,797	38,838	8,508	35,490	165,130
SOFTWARE LIBRARY TEXTBOOK	35,756	158,677	33,091	153,529	732,419
TRANSPORTATION INCL SUMMER	447,230	2,054,742	771,018	2,414,048	10,935,853
BUILDING + BLDG REORG INCENT	1,037,862	2,564,317	1,044,794	2,495,014	12,900,592
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
PANDEMIC ADJUSTMENT	-187,810	-837,526	-86,102	-285,369	-2,376,372
TOTAL	6,577,932	24,515,774	8,169,893	20,457,025	111,896,927
2021-22 ESTIMATED AIDS:					
FOUNDATION AID	4,543,987	17,752,185	5,381,409	13,713,275	78,068,344
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	274,186	69,466	615,160	2,181,654
BOCES	537,875	2,251,067	999,343	1,740,512	10,748,758
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	50,041	636,676	34,237	433,758	2,081,590
PRIVATE EXCESS COST	0	180,156	73,695	31,654	687,078
HARDWARE & TECHNOLOGY	8,461	38,033	8,126	34,753	161,749
SOFTWARE LIBRARY TEXTBOOK	34,432	152,144	31,183	147,684	708,819
TRANSPORTATION INCL SUMMER	494,115	2,362,515	881,729	2,554,251	12,432,837
BUILDING + BLDG REORG INCENT	977,869	2,591,615	989,694	2,237,867	13,135,764
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	6,920,897	26,238,577	8,468,882	21,508,914	120,373,170
% CHG TOTAL 21-22 LESS 20-21	342,965	1,722,803	298,989	1,051,889	8,476,243
% CHG TOTAL AID	5.21	7.03	3.66	5.14	
% CHG FDN AID 21-22 LESS 20-21	231,418	556,453	156,740	353,213	2,512,742
% CHG FOUNDATION AID	5.37	3.24	3.00	2.64	
CRRSA 90% ESSER + BASE ALLOC	560,614	2,500,024	382,763	1,792,897	9,479,902
AMERICAN RESCUE PLAN	1,855,767	5,662,871	1,569,204	2,537,942	22,488,810

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	8,209,392	23,015,896	63,197,962	15,330,470	16,313,345	8,625,902
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	900,000	954,005	178,662	0	75,937
BOCES	2,038,192	3,004,333	6,927,933	4,198,358	2,695,332	2,035,736
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	617,354	1,674,251	1,753,477	1,072,560	677,990	323,858
PRIVATE EXCESS COST	801,187	849,397	1,378,749	833,738	717,132	283,710
HARDWARE & TECHNOLOGY	87,230	74,840	223,997	60,140	70,886	38,473
SOFTWARE LIBRARY TEXTBOOK	342,141	335,215	938,173	260,061	298,369	180,093
TRANSPORTATION INCL SUMMER	2,249,412	4,937,761	13,079,561	3,105,131	1,447,366	1,965,794
BUILDING + BLDG REORG INCENT	4,180,360	6,797,505	10,550,666	8,170,783	3,109,855	4,838,139
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	188,966	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-368,341	-835,758	-3,313,287	-1,021,045	-435,420	-399,663
TOTAL	18,156,935	41,908,446	95,880,202	32,188,858	24,894,855	17,967,979
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	10,369,531	24,272,984	72,364,002	17,306,501	19,333,855	9,079,843
FULL DAY K CONVERSION	965,367	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	475,200	900,000	1,157,225	698,897	495,300	329,737
BOCES	2,756,745	3,264,955	8,462,390	3,799,109	3,865,662	2,214,376
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	565,922	1,547,128	2,186,016	974,836	861,318	589,773
PRIVATE EXCESS COST	769,653	941,388	1,601,866	865,245	709,979	284,149
HARDWARE & TECHNOLOGY	87,410	73,884	224,440	60,024	70,454	38,050
SOFTWARE LIBRARY TEXTBOOK	335,933	324,702	914,002	253,111	294,219	174,313
TRANSPORTATION INCL SUMMER	2,822,098	5,482,811	14,208,546	4,011,736	2,102,574	2,260,194
BUILDING + BLDG REORG INCENT	3,210,113	8,045,648	8,824,319	8,226,522	2,949,108	4,779,392
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	234,133	415,096	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,357,972	46,242,339	110,357,902	36,195,981	30,682,469	19,749,827
% CHG TOTAL 21-22 LESS 20-21	4,201,037	4,333,893	14,477,700	4,007,123	5,787,614	1,781,848
% CHG TOTAL AID	23.14	10.34	15.10	12.45	23.25	9.92
% CHG FDN AID 21-22 LESS 20-21	2,160,139	1,257,088	9,166,040	1,976,031	3,020,510	453,941
% CHG FOUNDATION AID	26.31	5.46	14.50	12.89	18.52	5.26
CRRSA 90% ESSER + BASE ALLOC	3,256,351	3,640,067	10,402,237	3,047,833	3,469,634	2,009,988
AMERICAN RESCUE PLAN	2,427,772	6,447,317	24,851,148	6,903,730	5,091,674	2,660,375

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (261001, 261101, 261201, 261301, 261313, 261401) for Spencerport, Hilton, Penfield, Fairport, East Rochester, and Pittsford. Includes sub-totals for 2020-21 and 2021-22 estimated aids.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (261501, 261600, 261701, 261801, 261901, 262001) for Churchville Ch, Rochester, Rush Henrietta, Brockport, Webster, and Wheatland Chil. Includes sub-totals for 2020-21 and 2021-22 estimated aids.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2020-21 BASE YEAR AIDS:</b>	
FOUNDATION AID	783,915,048
FULL DAY K CONVERSION	31,258,085
UNIVERSAL PRE-KINDERGARTEN	31,810,499
BOCES	55,070,897
SPECIAL SERVICES	11,928,023
HIGH COST EXCESS COST	25,888,916
PRIVATE EXCESS COST	20,974,956
HARDWARE & TECHNOLOGY	2,057,317
SOFTWARE LIBRARY, TEXTBOOK	8,837,817
TRANSPORTATION INCL SUMMER	120,313,468
BUILDING + BLDG REORG INCENT	178,107,766
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	7,891,814
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
PANDEMIC ADJUSTMENT	-41,554,179
<b>TOTAL</b>	<b>1,207,162,377</b>
<b>2021-22 ESTIMATED AIDS:</b>	
FOUNDATION AID	859,494,418
FULL DAY K CONVERSION	965,367
UNIVERSAL PRE-KINDERGARTEN	46,820,523
BOCES	65,390,042
SPECIAL SERVICES	11,891,525
HIGH COST EXCESS COST	28,132,180
PRIVATE EXCESS COST	21,390,092
HARDWARE & TECHNOLOGY	2,022,899
SOFTWARE LIBRARY, TEXTBOOK	8,616,586
TRANSPORTATION INCL SUMMER	140,134,030
BUILDING + BLDG REORG INCENT	177,488,233
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	7,387,337
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
<b>TOTAL</b>	<b>1,371,395,182</b>
% CHG TOTAL 21-22 LESS 20-21	164,232,805
% CHG TOTAL AID	
% CHG FDN AID 21-22 LESS 20-21	75,579,370
% CHG FOUNDATION AID	
CRRSA 90% ESSER + BASE ALLOC	157,386,536
AMERICAN RESCUE PLAN	290,667,609

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW						
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	32,540,980	9,017,041	11,643,891	9,831,747	9,249,888	72,283,547
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,889,553	222,717	386,216	430,702	137,627	3,066,815
BOCES	3,420,955	1,067,765	1,185,411	1,097,728	881,307	7,653,166
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	750,940	56,894	217,136	132,764	254,209	1,411,943
PRIVATE EXCESS COST	769,930	207,911	100,305	238,309	75,644	1,392,099
HARDWARE & TECHNOLOGY	76,294	16,002	22,626	16,055	13,072	144,049
SOFTWARE LIBRARY, TEXTBOOK	299,248	66,527	101,465	161,867	56,192	585,799
TRANSPORTATION INCL SUMMER	4,037,986	1,208,839	1,556,681	1,194,829	1,080,548	9,078,935
BUILDING + BLDG REORG INCENT	8,251,784	1,766,643	2,293,653	1,266,848	2,524,687	16,103,615
OPERATING REORG INCENTIVE	0	0	0	0	1,026,312	1,026,312
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	344,565	150,754	495,319
PANDEMIC ADJUSTMENT	-2,237,210	-413,643	-339,799	-649,625	-414,886	-4,055,163
<b>TOTAL</b>	<b>49,800,960</b>	<b>13,216,748</b>	<b>17,167,585</b>	<b>13,965,789</b>	<b>15,035,354</b>	<b>109,186,436</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	36,133,944	9,287,552	11,993,207	10,126,699	9,527,384	77,068,786
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,171,705	348,112	390,003	430,702	137,627	3,478,149
BOCES	3,685,246	1,287,567	1,406,059	1,329,868	1,009,960	8,718,700
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	664,367	78,992	234,816	87,226	245,888	1,311,289
PRIVATE EXCESS COST	793,379	221,974	98,075	283,444	67,678	1,464,550
HARDWARE & TECHNOLOGY	76,776	15,954	21,783	13,787	13,943	142,243
SOFTWARE LIBRARY, TEXTBOOK	307,141	65,139	96,494	55,018	56,342	580,134
TRANSPORTATION INCL SUMMER	4,709,573	1,290,839	1,777,145	1,486,974	1,364,239	10,628,770
BUILDING + BLDG REORG INCENT	8,578,025	2,829,916	2,173,145	1,257,859	2,558,124	17,397,069
OPERATING REORG INCENTIVE	0	0	0	0	879,696	879,696
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	344,565	150,754	495,319
<b>TOTAL</b>	<b>57,120,156</b>	<b>15,426,045</b>	<b>18,190,727</b>	<b>15,416,142</b>	<b>16,011,635</b>	<b>122,164,705</b>
% CHG TOTAL 21-22 LESS 20-21	7,319,196	2,209,297	1,023,142	1,450,353	976,281	12,978,269
% CHG TOTAL AID	14.70	16.72	5.96	10.39	6.49	
% CHG FDN AID 21-22 LESS 20-21	3,592,964	270,511	349,316	294,952	277,496	4,785,239
% CHG FOUNDATION AID	11.04	3.00	3.00	3.00	3.00	
CRRSA 90% ESSER + BASE ALLOC	6,678,099	1,234,728	1,157,813	1,939,139	1,238,441	12,248,220
AMERICAN RESCUE PLAN	13,822,590	3,496,821	3,496,025	4,248,846	3,257,453	28,321,735

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTON
SEE NOTE BELOW						
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,003,827	92,981,997	39,573,425	27,960,393	9,573,222	39,265,252
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,147	1,435,813	2,529,986	0	175,500	374,934
BOCES	894,248	4,202,198	3,602,479	3,800,300	722,671	4,250,691
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	992,455	12,274,322	4,603,531	2,221,170	534,308	1,635,780
PRIVATE EXCESS COST	657,559	2,098,880	834,272	596,353	249,232	842,603
HARDWARE & TECHNOLOGY	30,766	225,884	157,453	103,081	29,317	112,700
SOFTWARE, LIBRARY, TEXTBOOK	308,567	732,979	682,171	509,060	162,550	589,107
TRANSPORTATION INCL SUMMER	1,467,045	6,825,322	5,892,982	3,839,645	675,403	372,283
BUILDING + BLDG REORG INCENT	389,507	4,732,175	1,908,211	1,460,179	967,906	3,297,334
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,470,313	2,989,686	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	1,755,704	3,378,742	947,589	4,406,095
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
PANDEMIC ADJUSTMENT	-812,168	-2,553,126	-1,446,221	-511,531	-69,272	-244,996
TOTAL	13,465,288	138,634,609	63,083,679	43,390,585	13,976,403	55,110,105
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	11,794,806	113,957,913	48,821,472	31,493,714	10,006,372	40,782,317
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,147	5,955,615	3,240,000	907,200	642,600	1,153,283
BOCES	1,033,059	3,650,248	3,511,148	4,834,457	940,390	4,842,962
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	847,130	11,220,706	4,418,572	2,091,796	669,661	1,869,951
PRIVATE EXCESS COST	617,551	2,087,739	815,327	729,261	296,630	831,006
HARDWARE & TECHNOLOGY	29,524	213,071	155,585	101,508	29,376	114,379
SOFTWARE, LIBRARY, TEXTBOOK	298,232	769,249	668,040	613,568	166,573	585,467
TRANSPORTATION INCL SUMMER	1,784,659	7,810,519	5,921,962	4,276,945	901,494	467,978
BUILDING + BLDG REORG INCENT	457,181	5,000,242	1,758,219	1,480,832	989,791	3,259,307
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,818,144	4,011,685	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	1,755,704	3,378,742	947,589	4,406,095
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	17,395,624	166,691,298	75,077,714	49,941,216	15,595,453	58,521,067
% CHG TOTAL 21-22 LESS 20-21	3,930,336	28,056,689	11,994,035	6,550,631	1,619,050	3,410,962
% CHG TOTAL AID	29.19	20.24	19.01	15.10	11.58	6.19
% CHG FDN AID 21-22 LESS 20-21	2,790,979	20,975,916	9,248,047	3,533,321	433,150	1,517,065
% CHG FOUNDATION AID	31.00	22.56	23.37	12.64	4.52	3.86
CRRSA 90% ESSER + BASE ALLOC	3,023,074	8,777,870	7,024,009	6,984,971	1,970,950	6,796,446
AMERICAN RESCUE PLAN	5,387,774	26,762,607	19,778,529	5,058,571	1,168,380	4,734,964

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW						
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	7,704,131	2,864,770	37,882,319	56,127,381	18,386,599	14,393,342
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	1,947,439	1,738,129	0	0
BOCES	1,677,989	990,036	1,713,680	5,090,308	3,234,555	1,523,623
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	268,346	31,643	2,061,277	3,660,012	1,467,633	10,191
PRIVATE EXCESS COST	321,496	11,355	438,871	1,028,703	458,861	194,869
HARDWARE & TECHNOLOGY	32,062	11,337	81,533	127,195	67,631	51,445
SOFTWARE, LIBRARY, TEXTBOOK	199,719	82,156	308,067	589,173	408,629	468,428
TRANSPORTATION INCL SUMMER	856,122	375,017	2,884,427	4,289,072	3,963,745	2,236,530
BUILDING + BLDG REORG INCENT	1,273,434	1,054,417	14,402,822	5,409,126	1,551,069	1,360,369
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	754,515	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
PANDEMIC ADJUSTMENT	-67,128	-32,022	-873,735	-1,695,149	-511,322	-371,219
TOTAL	12,990,609	5,852,319	65,527,726	80,021,882	31,389,692	21,897,804
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	8,461,436	2,964,324	46,146,885	66,970,932	21,876,237	15,901,821
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	329,400	50,400	1,947,439	1,827,589	547,584	637,200
BOCES	2,125,935	1,089,788	1,858,880	3,567,836	2,984,663	1,921,237
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	316,995	71,834	2,500,643	4,098,737	1,414,898	234,009
PRIVATE EXCESS COST	297,886	9,977	858,242	1,281,748	562,060	230,100
HARDWARE & TECHNOLOGY	30,305	10,961	79,269	120,599	66,014	46,757
SOFTWARE, LIBRARY, TEXTBOOK	194,150	82,294	306,618	564,400	400,895	461,413
TRANSPORTATION INCL SUMMER	1,402,372	396,186	3,823,488	6,864,651	4,486,186	2,177,781
BUILDING + BLDG REORG INCENT	1,408,411	1,068,648	14,375,460	5,601,504	1,028,422	1,369,903
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,107,943	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	15,291,328	6,157,565	76,931,378	94,555,928	35,729,251	25,010,451
% CHG TOTAL 21-22 LESS 20-21	2,300,719	305,246	11,403,652	14,534,046	4,339,559	3,112,647
% CHG TOTAL AID	17.71	5.22	17.40	18.16	13.82	14.21
% CHG FDN AID 21-22 LESS 20-21	757,305	99,554	8,264,566	10,843,551	3,489,638	1,508,479
% CHG FOUNDATION AID	9.83	3.48	21.82	19.32	18.98	10.48
CRRSA 90% ESSER + BASE ALLOC	2,040,455	934,058	3,641,972	6,535,557	4,383,698	5,234,920
AMERICAN RESCUE PLAN	1,133,059	198,783	15,907,702	21,461,640	5,144,594	1,617,597

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	6,810,874	8,489,085	4,663,522	6,602,095	19,106,768	5,840,724
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	352,779	488,369	0
BOCES	820,059	661,789	1,547,790	351,884	2,040,721	340,018
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	861,637	157,020	86,124	412,726	38,607	257,715
PRIVATE EXCESS COST	167,613	262,617	90,418	115,862	281,401	23,244
HARDWARE & TECHNOLOGY	24,286	29,456	38,211	50,984	50,984	152,619
SOFTWARE LIBRARY, TEXTBOOK	180,215	172,446	382,297	569,932	2,780,395	294,566
TRANSPORTATION INCL SUMMER	1,632,742	1,511,466	2,796,099	4,172,499	1,526,811	706,765
BUILDING + BLDG REORG INCENT	1,275,125	1,258,507	1,390,610	92,637	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
PANDEMIC ADJUSTMENT	-213,301	-194,392	-284,610	-874,779	-632,083	-129,435
TOTAL	12,168,308	11,810,187	11,279,574	12,058,794	27,370,248	8,039,465
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	7,906,417	9,550,550	5,950,785	6,734,136	21,046,817	6,922,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,600	441,440	872,286	589,300	564,510	405,000
BOCES	744,256	769,929	1,816,616	360,078	1,524,745	413,528
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	814,079	257,327	111,020	606,571	589,593	214,203
PRIVATE EXCESS COST	154,119	290,749	88,768	104,912	307,771	20,727
HARDWARE & TECHNOLOGY	23,180	28,510	36,396	0	49,028	22,930
SOFTWARE LIBRARY, TEXTBOOK	175,844	165,933	383,117	565,133	276,778	153,266
TRANSPORTATION INCL SUMMER	1,592,618	228,341	3,421,154	4,230,424	3,284,805	462,281
BUILDING + BLDG REORG INCENT	1,103,786	1,960,872	1,370,767	81,354	1,016,282	684,932
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	13,387,957	14,515,850	14,284,736	13,535,067	30,061,405	9,852,186
% CHG TOTAL 21-22 LESS 20-21	1,219,649	2,705,663	3,005,162	1,476,273	2,691,157	1,812,721
% CHG TOTAL AID	10.02	22.91	26.64	12.24	9.83	22.55
% CHG FDN AID 21-22 LESS 20-21	1,095,543	1,061,465	1,287,263	132,041	1,940,049	1,081,346
% CHG FOUNDATION AID	16.09	12.50	27.60	2.00	10.15	18.51
CRRSA 90% ESSER + BASE ALLOC	1,685,305	1,823,366	849,563	2,611,226	3,163,992	1,783,375
AMERICAN RESCUE PLAN	2,142,218	2,014,373	1,924,373	5,914,763	6,692,662	1,575,170

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	3,962,289	4,136,087	6,562,928	5,748,391	3,275,949	11,337,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	543,209	948,967	1,231,563	2,349,914	845,470	1,663,403
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	244,611	120,801	341,256	94,867	156,111	315,463
PRIVATE EXCESS COST	192,776	108,977	265,788	178,799	108,041	215,699
HARDWARE & TECHNOLOGY	7,792	13,704	34,401	38,799	18,944	35,532
SOFTWARE LIBRARY, TEXTBOOK	363,621	106,608	239,235	327,228	129,236	236,026
TRANSPORTATION INCL SUMMER	563,413	379,016	1,049,658	1,166,928	130,623	1,044,250
BUILDING + BLDG REORG INCENT	410,503	966,131	1,029,027	2,025,804	613,368	1,728,439
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
PANDEMIC ADJUSTMENT	-107,100	-113,406	-106,172	-430,121	-54,792	-64,642
TOTAL	6,495,999	7,242,447	11,043,365	11,877,307	5,384,526	17,406,396
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	4,248,651	4,465,427	8,138,016	7,025,305	3,975,690	11,576,870
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	140,400	356,400	502,200	410,400	345,600
BOCES	603,658	801,341	1,451,006	2,452,715	598,201	1,801,758
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	374,043	139,417	294,428	121,996	156,198	268,192
PRIVATE EXCESS COST	280,232	89,597	311,956	178,077	110,711	317,462
HARDWARE & TECHNOLOGY	7,472	13,407	32,882	36,666	17,705	34,027
SOFTWARE LIBRARY, TEXTBOOK	360,522	101,644	236,505	320,870	122,804	231,883
TRANSPORTATION INCL SUMMER	751,163	486,537	1,511,931	1,708,178	239,736	1,227,560
BUILDING + BLDG REORG INCENT	410,871	968,683	1,010,483	1,634,869	629,261	2,288,890
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	7,351,297	7,782,015	13,739,588	14,357,511	6,422,282	18,987,291
% CHG TOTAL 21-22 LESS 20-21	855,298	539,568	2,696,223	2,480,204	1,037,756	1,580,895
% CHG TOTAL AID	13.17	7.45	24.41	20.88	19.27	9.08
% CHG FDN AID 21-22 LESS 20-21	286,362	329,340	1,575,088	1,276,914	699,741	239,709
% CHG FOUNDATION AID	7.23	7.96	24.00	22.21	21.36	2.11
CRRSA 90% ESSER + BASE ALLOC	319,695	1,086,402	2,721,243	1,283,915	1,380,617	2,647,928
AMERICAN RESCUE PLAN	674,329	766,785	1,417,874	2,850,069	370,476	700,000

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (280224, 280225, 280226, 280227, 280229, 280230). Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (280231, 280251, 280252, 280253, 280300, 280401). Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, EAST WILLISTON, ROSLYN, PORT WASHINGTON, NEW HYDE PARK, MANHASSET, GREAT NECK. Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and various percentage calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, HERRICKS, MINEOLA, CARLE PLACE, NORTH SHORE, SYOSSET, LOCUST VALLEY. Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and various percentage calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280504 PLAINVIEW	280506 OYSTER BAY	280515 JERICHO	280517 HICKSVILLE	280518 PLAINEDGE	280521 BETHPAGE
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	11,408,701	1,773,571	3,451,540	12,362,994	12,325,274	7,049,158
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	2,355,799	736,015	1,421,028	1,683,723	1,882,711	1,404,638
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	136,599	48,123	177,065	0	345,859	529,276
PRIVATE EXCESS COST	439,521	150,209	42,920	286,634	152,277	54,809
HARDWARE & TECHNOLOGY	48,885	0	1,750	47,103	39,061	30,075
SOFTWARE, LIBRARY, TEXTBOOK	417,994	152,851	268,331	474,135	236,250	240,224
TRANSPORTATION INCL SUMMER	2,399,259	171,366	421,434	1,782,151	1,331,948	290,454
BUILDING + BLDG REORG INCENT	1,659,836	243,875	319,974	890,866	3,183,183	1,157,446
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
PANDEMIC ADJUSTMENT	-115,110	-88,676	-189,442	-595,443	-87,888	-95,666
TOTAL	20,375,337	3,391,023	6,172,011	17,870,406	20,861,489	12,528,232
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	13,347,953	1,809,042	3,697,258	15,826,374	12,615,375	8,960,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	523,800	80,440	0	631,800	329,400	297,000
BOCES	2,388,507	501,029	1,029,342	1,735,121	1,629,220	1,659,430
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	475,637	49,461	271,247	490,695	325,444	415,379
PRIVATE EXCESS COST	529,919	150,502	52,445	712,674	159,774	153,266
HARDWARE & TECHNOLOGY	46,560	0	2,072	42,925	37,055	29,760
SOFTWARE, LIBRARY, TEXTBOOK	417,010	155,842	265,411	458,743	229,293	236,944
TRANSPORTATION INCL SUMMER	2,345,180	178,506	510,493	2,277,542	1,656,088	326,349
BUILDING + BLDG REORG INCENT	1,591,916	240,253	377,321	1,130,958	3,104,114	1,374,887
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	23,290,335	3,288,324	6,463,000	24,245,075	21,538,577	15,321,115
CHG TOTAL 21-22 LESS 20-21	2,914,998	-102,699	290,989	6,374,669	677,088	2,792,883
CHG TOTAL AID	14.31	-3.03	4.71	35.67	3.25	22.29
CHG FDN AID 21-22 LESS 20-21	1,939,252	35,471	245,718	3,463,380	290,101	1,911,124
CHG FOUNDATION AID	17.00	2.00	7.12	28.01	2.35	27.11
CRRSA 90% ESSER + BASE ALLOC	4,751,227	264,698	565,487	4,958,795	2,694,584	2,825,027
AMERICAN RESCUE PLAN	771,345	843,335	1,276,824	4,026,051	1,294,249	1,346,831

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280522 FARMINGDALE	280523 MASSAPEQUA	COUNTY TOTALS
2020-21 BASE YEAR AIDS:			
FOUNDATION AID	19,753,557	16,564,629	728,050,715
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	385,763	0	13,838,138
BOCES	1,829,221	3,552,762	94,168,761
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,317,171	731,002	48,381,936
PRIVATE EXCESS COST	232,335	744,421	20,433,698
HARDWARE & TECHNOLOGY	59,803	64,725	2,259,202
SOFTWARE, LIBRARY, TEXTBOOK	393,726	584,761	17,875,551
TRANSPORTATION INCL SUMMER	2,792,021	2,600,687	90,520,500
BUILDING + BLDG REORG INCENT	1,094,762	3,252,942	91,241,112
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	14,214,514
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
PANDEMIC ADJUSTMENT	-458,060	-174,036	-20,573,572
TOTAL	30,644,206	29,957,873	1,162,182,912
2021-22 ESTIMATED AIDS:			
FOUNDATION AID	21,962,361	17,847,810	849,754,192
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	869,400	33,344,215
BOCES	2,226,296	3,496,981	93,020,332
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,566,897	739,476	51,697,211
PRIVATE EXCESS COST	217,014	832,829	22,293,951
HARDWARE & TECHNOLOGY	57,119	61,657	2,187,501
SOFTWARE, LIBRARY, TEXTBOOK	446,404	569,027	17,863,489
TRANSPORTATION INCL SUMMER	2,821,738	3,417,907	107,759,953
BUILDING + BLDG REORG INCENT	1,716,158	3,896,676	92,816,385
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	15,937,772
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	34,677,088	33,767,739	1,348,447,358
CHG TOTAL 21-22 LESS 20-21	4,032,882	3,809,866	186,264,446
CHG TOTAL AID	13.16	12.72	
CHG FDN AID 21-22 LESS 20-21	2,208,804	1,283,181	121,703,477
CHG FOUNDATION AID	11.18	7.75	
CRRSA 90% ESSER + BASE ALLOC	5,119,710	6,598,399	134,014,856
AMERICAN RESCUE PLAN	3,797,143	1,144,509	213,386,904

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.



2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	8,094,006,866	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	212,211,151	0	0	0	0	0
HIGH COST EXCESS COST	252,080,791	0	0	0	0	0
PRIVATE EXCESS COST	155,558,698	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,312,188	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	100,780,152	0	0	0	0	0
TRANSPORTATION INCL SUMMER	552,882,523	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,315,347,111	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-720,547,802	0	0	0	0	0
TOTAL	10,526,690,121	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	8,624,119,215	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	211,516,201	0	0	0	0	0
HIGH COST EXCESS COST	268,031,564	0	0	0	0	0
PRIVATE EXCESS COST	169,004,841	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,639,282	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	97,696,517	0	0	0	0	0
TRANSPORTATION INCL SUMMER	583,569,694	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,350,588,308	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,868,224,065	0	0	0	0	0
%\$ CHG TOTAL 21-22 LESS 20-21	1,341,533,944	0.00	0.00	0.00	0.00	0.00
%\$ CHG TOTAL AID	12.74					
%\$ CHG FDN AID 21-22 LESS 20-21	530,112,349	0.00	0.00	0.00	0.00	0.00
%\$ CHG FOUNDATION AID	6.55					
CRRSA 90% ESSER + BASE ALLOC	2,150,844,437	0	0	0	0	0
AMERICAN RESCUE PLAN	4,817,218,798	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	8,094,006,866
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	212,211,151
HIGH COST EXCESS COST	252,080,791
PRIVATE EXCESS COST	155,558,698
HARDWARE & TECHNOLOGY	12,312,188
SOFTWARE, LIBRARY, TEXTBOOK	100,780,152
TRANSPORTATION INCL SUMMER	552,882,523
BUILDING + BLDG REORG INCENT	1,315,347,111
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
PANDEMIC ADJUSTMENT	-720,547,802
TOTAL	10,526,690,121
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	8,624,119,215
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	211,516,201
HIGH COST EXCESS COST	268,031,564
PRIVATE EXCESS COST	169,004,841
HARDWARE & TECHNOLOGY	11,639,282
SOFTWARE, LIBRARY, TEXTBOOK	97,696,517
TRANSPORTATION INCL SUMMER	583,569,694
BUILDING + BLDG REORG INCENT	1,350,588,308
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	11,868,224,065
%\$ CHG TOTAL 21-22 LESS 20-21	1,341,533,944
%\$ CHG TOTAL AID	
%\$ CHG FDN AID 21-22 LESS 20-21	530,112,349
%\$ CHG FOUNDATION AID	
CRRSA 90% ESSER + BASE ALLOC	2,150,844,437
AMERICAN RESCUE PLAN	4,817,218,798

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	400301 LEWISTON PORTE	400400 LOCKPORT	400601 NEWFANE	400701 NIAGARA WHEATF	400800 NIAGARA FALLS	400900 N. TONAWANDA
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	9,707,695	37,392,534	13,156,351	21,210,980	83,999,238	29,122,268
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	573,378	223,329	659,459	3,334,935	289,290
BOCES	1,190,226	3,512,607	1,157,586	2,618,691	4,482,126	2,522,003
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	349,724	526,445	226,302	637,925	1,847,161	1,786,501
PRIVATE EXCESS COST	575,491	3,692,034	439,633	881,047	4,177,960	1,154,718
HARDWARE & TECHNOLOGY	30,289	90,448	25,399	70,317	145,350	62,405
SOFTWARE LIBRARY, TEXTBOOK	175,272	382,938	106,394	309,992	593,759	288,882
TRANSPORTATION INCL SUMMER	1,217,074	3,200,667	1,423,293	3,557,303	5,062,724	2,346,857
BUILDING + BLDG REORG INCENT	3,615,164	7,591,138	916,366	4,750,524	13,629,321	5,930,978
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	29,690	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
PANDEMIC ADJUSTMENT	-235,011	-1,619,777	-323,715	-587,846	-4,471,940	-812,924
TOTAL	17,260,119	55,342,412	17,350,938	34,108,392	112,829,324	42,770,802
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	9,995,709	39,800,654	13,551,041	22,001,671	87,679,831	29,980,619
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	739,947	287,676	830,208	4,354,139	289,290
BOCES	1,300,200	3,672,698	1,441,506	3,010,567	4,598,991	2,729,053
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	267,638	391,475	226,873	603,439	1,784,058	1,184,417
PRIVATE EXCESS COST	586,894	3,651,382	414,411	963,596	4,144,702	1,428,209
HARDWARE & TECHNOLOGY	30,266	88,571	23,843	69,707	137,977	59,982
SOFTWARE LIBRARY, TEXTBOOK	172,193	373,521	104,107	304,975	560,685	277,361
TRANSPORTATION INCL SUMMER	1,886,497	4,753,467	2,412,659	4,302,611	7,609,480	2,884,424
BUILDING + BLDG REORG INCENT	3,685,318	7,131,494	900,801	4,088,133	14,708,124	6,054,994
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	95,448	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	18,558,910	60,603,209	19,362,917	36,174,907	125,669,435	44,968,173
% CHG TOTAL 21-22 LESS 20-21	1,298,791	5,260,797	2,011,979	2,066,515	12,840,111	2,197,371
% CHG TOTAL AID	7.52	9.51	11.60	6.06	11.38	5.14
% CHG FDN AID 21-22 LESS 20-21	288,014	2,408,120	394,690	790,691	3,680,593	858,351
% CHG FOUNDATION AID	2.97	6.44	3.00	3.73	4.38	2.95
CRRSA 90% ESSER + BASE ALLOC	1,871,926	4,835,056	1,280,640	3,201,126	13,348,796	3,098,295
AMERICAN RESCUE PLAN	1,615,732	10,952,024	2,880,285	4,674,682	30,236,733	5,496,530

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	401001 STARPOINT	401201 ROYALTON HARTL	401301 BARKER	401501 WILSON	COUNTY TOTALS
2020-21 BASE YEAR AIDS:					
FOUNDATION AID	12,015,447	10,256,381	5,250,642	9,659,104	231,770,640
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	72,533	131,516	5,647,976
BOCES	1,401,204	1,328,526	806,875	1,020,450	20,040,294
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	624,425	328,497	152,064	229,492	6,708,536
PRIVATE EXCESS COST	719,614	576,144	238,923	273,404	12,728,968
HARDWARE & TECHNOLOGY	50,778	23,474	13,583	18,731	530,774
SOFTWARE LIBRARY, TEXTBOOK	246,186	101,039	58,132	83,530	2,351,124
TRANSPORTATION INCL SUMMER	2,196,335	1,041,804	638,415	872,622	21,874,034
BUILDING + BLDG REORG INCENT	2,380,002	624,936	717,274	1,737,732	41,889,435
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	29,690
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
PANDEMIC ADJUSTMENT	-173,554	-191,325	-158,808	-194,307	-8,769,207
TOTAL	19,556,477	14,207,252	7,809,633	13,838,274	335,073,623
2021-22 ESTIMATED AIDS:					
FOUNDATION AID	13,311,209	10,648,882	6,131,262	9,948,877	243,049,755
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	444,544	117,776	107,223	305,816	7,619,339
BOCES	1,484,155	1,365,312	938,296	1,051,307	21,592,085
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	646,102	331,913	160,920	188,607	5,785,442
PRIVATE EXCESS COST	735,850	568,490	220,940	270,827	12,985,301
HARDWARE & TECHNOLOGY	51,903	22,472	13,148	17,844	515,713
SOFTWARE LIBRARY, TEXTBOOK	246,467	96,598	55,254	85,296	2,276,457
TRANSPORTATION INCL SUMMER	3,201,649	2,306,559	1,131,335	1,636,636	32,121,317
BUILDING + BLDG REORG INCENT	2,300,045	663,208	815,545	1,686,148	42,033,810
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	95,448
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	22,421,924	16,121,210	9,573,923	15,191,358	368,645,966
% CHG TOTAL 21-22 LESS 20-21	2,865,447	1,913,958	1,764,290	1,353,084	33,572,343
% CHG TOTAL AID	14.65	13.47	22.59	9.78	
% CHG FDN AID 21-22 LESS 20-21	1,295,762	392,501	880,620	289,773	11,279,115
% CHG FOUNDATION AID	10.78	3.83	16.77	3.00	
CRRSA 90% ESSER + BASE ALLOC	2,825,027	1,125,439	656,983	978,808	33,222,096
AMERICAN RESCUE PLAN	1,968,941	2,878,071	2,433,463	2,340,142	65,476,603

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ONEIDA 2021-22 STATE AID PROJECTIONS RUN NO. SA212-2  
 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	410401 ADIRONDACK	410601 CAMDEN	411101 CLINTON	411501 NEW HARTFORD	411504 NEW YORK MILLS	411603 SAUQUOIT VALLE
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	12,108,662	25,612,881	6,719,850	7,793,167	2,469,172	8,584,263
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	320,594	0	0	0	72,720
BOCES	907,850	2,525,208	1,728,679	1,917,005	955,846	1,072,280
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	65,070	530,541	126,803	324,898	72,183	496,128
PRIVATE EXCESS COST	345,185	356,937	184,204	335,206	57,891	85,164
HARDWARE & TECHNOLOGY	18,344	38,108	23,102	43,490	8,711	19,016
SOFTWARE, LIBRARY, TEXTBOOK	92,083	158,796	102,530	207,916	49,515	80,433
TRANSPORTATION INCL SUMMER	1,683,682	3,210,418	850,451	1,651,703	416,683	1,191,945
BUILDING + BLDG REORG INCENT	2,490,902	5,252,338	2,003,168	2,556,181	519,329	2,976,649
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
PANDEMIC ADJUSTMENT	-401,879	-621,323	-204,109	-210,220	-138,379	-185,776
TOTAL	17,309,899	37,384,498	11,534,678	14,631,982	4,402,951	14,392,822
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	12,471,921	26,381,267	6,924,096	8,698,690	2,713,361	8,841,790
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	132,864	297,000	108,000	101,808
BOCES	1,269,207	2,387,268	1,755,639	3,120,810	1,155,910	1,182,330
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	88,992	587,308	107,488	350,745	86,509	429,322
PRIVATE EXCESS COST	321,883	368,400	191,659	323,556	56,695	145,609
HARDWARE & TECHNOLOGY	18,165	37,662	22,727	43,218	9,156	18,529
SOFTWARE, LIBRARY, TEXTBOOK	89,585	155,596	100,834	202,605	44,933	77,520
TRANSPORTATION INCL SUMMER	2,091,129	3,726,172	887,791	1,914,048	453,562	1,344,530
BUILDING + BLDG REORG INCENT	2,501,732	5,231,464	2,030,783	2,701,551	447,707	2,998,743
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	18,993,240	39,327,742	12,153,881	17,664,859	5,075,833	15,140,181
\$\$\$ CHG TOTAL 21-22 LESS 20-21	1,683,341	1,943,244	619,203	3,032,877	672,882	747,359
%% CHG TOTAL AID	9.72	5.20	5.37	20.73	15.28	5.19
\$\$\$ CHG FDN AID 21-22 LESS 20-21	363,259	768,386	204,246	905,523	244,189	257,527
%% CHG FOUNDATION AID	3.00	3.00	3.04	11.62	9.89	3.00
CRRSA 90% ESSER + BASE ALLOC	1,199,613	1,925,246	1,206,372	2,499,392	517,016	915,966
AMERICAN RESCUE PLAN	3,431,580	7,892,865	1,380,072	1,417,111	875,444	1,956,113

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ONEIDA 2021-22 STATE AID PROJECTIONS RUN NO. SA212-2  
 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	411701 REMSEN	411800 ROME	411902 WATERVILLE	412000 SHERRILL	412201 HOLLAND PATENT	412300 UTICA
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	4,875,802	50,591,226	8,028,901	14,670,628	11,717,451	105,435,323
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	1,948,900	0	256,161	63,936	1,439,336
BOCES	575,597	7,342,979	1,266,034	2,212,494	1,996,879	12,535,514
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	719,655	286,615	108,037	149,258	1,859,642
PRIVATE EXCESS COST	0	1,027,563	143,832	93,526	147,131	4,100,979
HARDWARE & TECHNOLOGY	6,267	111,798	14,854	34,732	23,883	247,973
SOFTWARE, LIBRARY, TEXTBOOK	32,317	442,003	58,405	147,428	106,524	894,137
TRANSPORTATION INCL SUMMER	512,923	4,008,772	1,047,424	2,000,035	1,977,505	6,513,367
BUILDING + BLDG REORG INCENT	816,017	7,674,857	1,804,794	2,306,454	2,023,973	17,308,291
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,813,273
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-165,438	-2,098,301	-185,205	-348,023	-346,967	-8,709,352
TOTAL	6,918,303	71,769,452	12,465,654	21,481,472	17,859,573	143,438,483
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	5,022,076	54,167,077	8,269,768	15,110,746	12,068,974	116,718,075
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	2,303,589	187,922	263,480	210,316	2,086,659
BOCES	605,319	6,429,059	1,474,854	2,080,757	2,304,422	15,281,714
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	23,337	797,919	252,850	106,734	123,730	1,639,071
PRIVATE EXCESS COST	0	1,235,999	147,854	96,825	131,681	4,556,265
HARDWARE & TECHNOLOGY	6,608	110,026	14,071	34,617	22,863	240,678
SOFTWARE, LIBRARY, TEXTBOOK	32,519	431,285	56,866	143,158	100,520	867,312
TRANSPORTATION INCL SUMMER	619,442	5,381,062	1,289,072	2,252,089	2,006,280	7,192,512
BUILDING + BLDG REORG INCENT	820,852	7,563,118	1,774,735	1,679,933	1,674,855	14,496,332
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	2,170,433
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,394,971	78,419,134	13,467,992	21,768,339	18,643,641	165,249,051
\$ CHG TOTAL 21-22 LESS 20-21	476,668	6,649,682	1,002,338	286,867	784,068	21,810,568
%% CHG TOTAL AID	6.89	9.27	8.04	1.34	4.39	15.21
\$ CHG FDN AID 21-22 LESS 20-21	146,274	3,575,851	240,867	440,118	351,523	11,282,752
%% CHG FOUNDATION AID	3.00	7.07	3.00	3.00	3.00	10.70
CRRSA 90% ESSER + BASE ALLOC	493,833	6,263,456	722,680	1,682,447	1,264,454	25,997,526
AMERICAN RESCUE PLAN	1,818,595	15,332,595	2,285,272	4,073,354	3,359,598	58,443,661

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	412801 WESTMORELAND	412901 ORISKANY	412902 WHITESBORO	COUNTY TOTALS
2020-21 BASE YEAR AIDS:				
FOUNDATION AID	7,678,939	4,809,172	19,330,808	290,426,245
FULL DAY K CONVERSION	0	0	0	4,288,138
UNIVERSAL PRE-KINDERGARTEN	60,032	64,872	0	42,048,205
BOCES	1,708,679	1,081,175	4,221,986	0
SPECIAL SERVICES	0	0	0	5,439,941
HIGH COST EXCESS COST	87,684	35,351	578,076	7,705,996
PRIVATE EXCESS COST	45,406	108,996	673,976	7,777,118
HARDWARE & TECHNOLOGY	16,654	10,204	59,982	2,744,432
SOFTWARE, LIBRARY, TEXTBOOK	67,087	45,951	263,307	29,706,857
TRANSPORTATION INCL SUMMER	1,042,449	734,306	2,865,194	55,198,390
BUILDING + BLDG REORG INCENT	1,282,140	1,013,779	5,173,522	0
OPERATING REORG INCENTIVE	0	0	0	1,813,273
CHARTER SCHOOL TRANSITIONAL	0	0	0	203,231
ACADEMIC ENHANCEMENT	0	0	0	12,636
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
PANDEMIC ADJUSTMENT	-168,504	-157,714	-481,904	-14,423,094
TOTAL	11,820,566	7,746,088	32,684,947	425,841,368
2021-22 ESTIMATED AIDS:				
FOUNDATION AID	7,909,307	4,953,447	20,057,970	310,308,565
FULL DAY K CONVERSION	0	0	0	7,070,712
UNIVERSAL PRE-KINDERGARTEN	101,304	209,032	413,920	46,292,572
BOCES	1,948,446	1,312,564	3,984,273	0
SPECIAL SERVICES	0	0	0	5,232,084
HIGH COST EXCESS COST	66,568	14,827	556,684	8,387,982
PRIVATE EXCESS COST	46,986	106,266	658,304	664,496
HARDWARE & TECHNOLOGY	16,624	9,682	59,870	2,674,929
SOFTWARE, LIBRARY, TEXTBOOK	70,224	43,710	258,262	34,316,553
TRANSPORTATION INCL SUMMER	1,212,358	750,482	3,196,024	51,875,466
BUILDING + BLDG REORG INCENT	1,600,546	947,386	5,405,729	0
OPERATING REORG INCENTIVE	0	0	0	2,170,433
CHARTER SCHOOL TRANSITIONAL	0	0	0	203,231
ACADEMIC ENHANCEMENT	0	0	0	12,636
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	12,972,363	8,347,396	34,591,036	469,209,659
%\$ CHG TOTAL 21-22 LESS 20-21	1,151,797	601,308	1,906,089	43,368,291
%\$ CHG TOTAL AID	9.74	7.76	5.83	
%\$ CHG FDN AID 21-22 LESS 20-21	230,368	144,275	727,162	19,882,320
%\$ CHG FOUNDATION AID	3.00	3.00	3.76	
CRRSA 90% ESSER + BASE ALLOC	832,178	564,623	3,083,061	49,167,863
AMERICAN RESCUE PLAN	1,680,995	931,920	3,838,548	108,717,723

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	420101 WEST GENESEE	420303 NORTH SYRACUSE	420401 E SYRACUSE-MIN	420411 JAMESVILLE-DEM	420501 JORDAN ELBRIDG	420601 FABIUS-POMPEY
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	20,730,909	46,734,982	17,368,866	6,953,690	10,474,906	5,530,924
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	535,640	414,027	0	817,086	0
BOCES	2,440,312	5,294,319	1,870,709	1,490,507	1,827,747	898,293
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,216,689	6,039,561	934,542	477,237	392,388	93,957
PRIVATE EXCESS COST	124,182	398,718	147,558	7,738	24,504	0
HARDWARE & TECHNOLOGY	90,928	156,057	58,224	63,975	21,114	10,679
SOFTWARE, LIBRARY, TEXTBOOK	381,252	690,699	263,160	259,678	92,043	50,724
TRANSPORTATION INCL SUMMER	5,300,570	8,734,708	3,393,068	2,172,671	1,096,524	1,402,371
BUILDING + BLDG REORG INCENT	5,316,094	3,493,208	5,118,759	2,706,898	2,486,516	1,531,720
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
PANDEMIC ADJUSTMENT	-436,255	-1,411,468	-470,494	-352,063	-312,181	-134,443
TOTAL	35,164,681	70,666,461	30,036,774	13,780,331	16,920,647	9,586,573
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	22,685,150	50,243,674	19,113,927	7,940,288	10,789,153	5,696,851
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	598,344	1,725,407	435,676	388,800	1,171,884	128,320
BOCES	3,136,179	6,130,498	2,127,880	1,748,896	1,836,567	905,987
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,276,391	6,065,405	997,554	447,729	253,000	83,175
PRIVATE EXCESS COST	117,774	372,236	170,512	23,947	24,168	0
HARDWARE & TECHNOLOGY	90,094	152,495	55,621	64,141	20,576	10,439
SOFTWARE, LIBRARY, TEXTBOOK	370,014	666,677	253,916	251,386	89,622	48,318
TRANSPORTATION INCL SUMMER	5,935,590	9,255,606	3,919,502	2,520,642	2,353,072	1,570,909
BUILDING + BLDG REORG INCENT	4,080,190	3,030,833	5,468,956	2,662,839	2,509,908	1,537,521
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	38,289,726	77,642,831	33,481,899	16,048,668	19,047,950	10,183,868
%\$ CHG TOTAL 21-22 LESS 20-21	3,125,045	6,976,370	3,445,125	2,268,337	2,127,303	597,295
%\$ CHG TOTAL AID	8.89	9.87	11.47	16.46	12.57	6.23
%\$ CHG FDN AID 21-22 LESS 20-21	1,954,241	3,508,692	1,745,061	986,598	314,247	165,927
%\$ CHG FOUNDATION AID	9.43	7.51	10.05	14.19	3.00	3.00
CRRSA 90% ESSER + BASE ALLOC	4,188,507	7,798,107	3,077,348	2,553,664	1,056,886	586,523
AMERICAN RESCUE PLAN	3,957,001	11,596,105	4,859,820	2,812,794	2,810,796	1,845,293

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	7,753,771	9,763,879	7,160,281	26,777,674	9,726,199	8,517,836
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	249,951	57,019	0	0	0
BOCES	1,377,463	1,025,516	1,176,721	3,327,437	2,425,139	1,231,510
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	349,503	192,019	197,835	1,413,943	464,378	148,003
PRIVATE EXCESS COST	62,637	0	0	150,576	0	105,822
HARDWARE & TECHNOLOGY	33,742	25,820	15,212	104,687	73,088	26,407
SOFTWARE, LIBRARY, TEXTBOOK	149,209	110,208	63,659	452,315	356,855	121,827
TRANSPORTATION INCL SUMMER	1,900,191	1,934,655	360,697	6,330,534	4,009,540	1,920,040
BUILDING + BLDG REORG INCENT	3,441,525	3,039,252	1,608,925	5,269,413	3,048,394	3,313,001
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
PANDEMIC ADJUSTMENT	-154,619	-392,106	-106,333	-627,901	-170,890	-156,278
TOTAL	14,913,422	15,949,194	10,563,866	43,198,678	19,932,703	15,228,168
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	8,331,653	10,971,806	7,375,089	28,970,974	11,329,314	8,773,371
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,584	539,176	57,019	674,960	453,600	147,400
BOCES	1,667,284	1,226,012	1,033,327	3,639,134	2,950,431	1,518,601
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	367,772	357,483	221,851	1,718,037	732,141	548,126
PRIVATE EXCESS COST	63,980	29,936	0	235,404	0	119,671
HARDWARE & TECHNOLOGY	32,806	26,101	14,836	103,148	72,099	25,280
SOFTWARE, LIBRARY, TEXTBOOK	142,421	109,237	62,006	445,050	348,021	117,635
TRANSPORTATION INCL SUMMER	2,400,973	1,834,795	386,641	6,321,120	4,579,849	2,049,044
BUILDING + BLDG REORG INCENT	3,509,607	3,082,096	1,707,903	5,511,631	4,009,560	2,877,233
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	16,760,080	18,176,642	10,888,522	48,219,458	24,471,015	16,176,361
% CHG TOTAL 21-22 LESS 20-21	1,846,658	2,227,448	324,656	5,020,780	4,538,312	948,193
% CHG TOTAL AID	12.38	13.97	3.07	11.62	22.77	6.23
% CHG FDM AID 21-22 LESS 20-21	577,882	1,207,927	214,808	2,193,300	1,603,115	255,535
% CHG FOUNDATION AID	7.45	12.37	3.00	8.19	16.48	3.00
CRRSA 90% ESSER + BASE ALLOC	1,666,261	1,348,243	771,241	5,261,579	3,906,670	1,401,564
AMERICAN RESCUE PLAN	1,745,442	3,788,919	1,894,977	5,207,627	1,155,463	1,756,664

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	5,518,085	43,624,448	1,997,782	4,113,363	288,485,296	6,392,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	82,096	468,136	254,550	0	12,549,133	0
BOCES	1,047,890	3,901,957	436,652	928,654	0	1,036,048
SPECIAL SERVICES	0	0	0	0	14,711,315	0
HIGH COST EXCESS COST	251,149	2,470,310	24,124	12,486	3,969,908	127,754
PRIVATE EXCESS COST	0	184,213	0	0	842,368	0
HARDWARE & TECHNOLOGY	14,434	127,258	7,508	8,688	459,836	12,542
SOFTWARE, LIBRARY, TEXTBOOK	66,316	570,194	40,460	96,770	1,769,703	62,281
TRANSPORTATION INCL SUMMER	1,605,194	6,352,561	512,307	430,697	19,672,560	856,291
BUILDING + BLDG REORG INCENT	1,956,635	9,179,950	893,089	1,194,850	34,698,039	1,733,016
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	4,133,804	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
PANDEMIC ADJUSTMENT	-173,711	-1,065,875	-165,243	-116,110	-16,153,034	-163,776
TOTAL	10,385,760	65,900,790	4,137,682	6,670,464	367,467,322	10,057,003
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	5,721,979	45,700,147	2,758,890	4,236,763	307,423,886	6,584,637
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,552	1,482,450	410,824	118,800	14,255,222	122,240
BOCES	1,198,569	4,957,701	487,724	851,257	0	1,153,272
SPECIAL SERVICES	0	0	0	0	13,778,088	0
HIGH COST EXCESS COST	334,758	2,589,620	23,501	67,847	3,644,439	143,843
PRIVATE EXCESS COST	0	177,010	0	0	747,524	0
HARDWARE & TECHNOLOGY	14,389	127,369	7,427	7,688	448,986	12,205
SOFTWARE, LIBRARY, TEXTBOOK	64,955	563,656	40,645	101,580	1,713,267	61,401
TRANSPORTATION INCL SUMMER	1,872,661	7,277,345	599,757	495,186	13,297,311	1,062,353
BUILDING + BLDG REORG INCENT	1,940,618	8,770,411	900,308	1,892,100	36,660,241	1,765,855
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	3,813,188	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	11,272,153	71,733,349	5,365,529	7,772,287	398,110,546	10,905,806
% CHG TOTAL 21-22 LESS 20-21	886,393	5,832,559	1,227,847	1,101,823	30,643,224	848,803
% CHG TOTAL AID	8.53	8.85	29.67	16.52	8.34	8.44
% CHG FDM AID 21-22 LESS 20-21	203,894	2,075,699	761,108	123,400	18,938,590	191,785
% CHG FOUNDATION AID	3.70	4.76	38.10	3.00	6.56	3.00
CRRSA 90% ESSER + BASE ALLOC	752,198	6,657,431	493,251	346,589	48,217,012	745,532
AMERICAN RESCUE PLAN	2,088,710	10,575,147	1,808,550	785,068	109,217,694	1,819,187

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	527,625,743
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	15,427,638
BOCES	31,736,869
SPECIAL SERVICES	14,711,315
HIGH COST EXCESS COST	18,775,786
PRIVATE EXCESS COST	2,048,316
HARDWARE & TECHNOLOGY	1,310,197
SOFTWARE, LIBRARY, TEXTBOOK	5,596,353
TRANSPORTATION INCL SUMMER	67,985,216
BUILDING + BLDG REORG INCENT	90,029,284
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	4,133,804
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
PANDEMIC ADJUSTMENT	-22,562,780
TOTAL	760,560,519

2021-22 ESTIMATED AIDS:	
FOUNDATION AID	564,647,552
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	23,059,258
BOCES	36,569,319
SPECIAL SERVICES	13,778,088
HIGH COST EXCESS COST	19,872,672
PRIVATE EXCESS COST	2,082,162
HARDWARE & TECHNOLOGY	1,285,700
SOFTWARE, LIBRARY, TEXTBOOK	5,449,807
TRANSPORTATION INCL SUMMER	68,332,356
BUILDING + BLDG REORG INCENT	91,913,810
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,813,188
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	834,546,690

% CHG TOTAL 21-22 LESS 20-21	73,986,171
% CHG TOTAL AID	
% CHG FDN AID 21-22 LESS 20-21	37,021,809
% CHG FOUNDATION AID	
CRRSA 90% ESSER + BASE ALLOC	90,828,606
AMERICAN RESCUE PLAN	169,725,257

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	18,639,297	6,470,729	20,589,664	10,593,158	5,765,433	4,994,395
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	38,998	470,106	275,470	60,164	45,988
BOCES	1,702,559	851,911	2,400,392	812,638	1,171,000	568,177
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	865,652	240,625	1,927,439	665,936	575,166	132,862
PRIVATE EXCESS COST	301,192	95,947	130,389	95,840	154,618	31,923
HARDWARE & TECHNOLOGY	51,736	14,607	39,857	13,941	15,391	5,660
SOFTWARE, LIBRARY, TEXTBOOK	278,706	67,406	173,543	95,201	63,844	48,811
TRANSPORTATION INCL SUMMER	2,371,391	857,139	1,792,050	1,425,966	912,845	663,579
BUILDING + BLDG REORG INCENT	3,290,960	2,203,913	7,742,191	2,552,074	1,458,987	1,700,187
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-551,672	-140,576	-940,552	-424,611	-154,673	-225,720
TOTAL	27,214,942	10,700,699	34,325,079	16,105,613	10,022,875	8,224,625

2021-22 ESTIMATED AIDS:						
FOUNDATION AID	19,307,075	6,664,850	21,585,197	10,910,952	6,883,623	5,154,122
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	726,785	53,997	957,358	321,383	248,044	45,988
BOCES	2,518,228	996,368	2,470,076	1,356,452	1,157,448	583,856
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	877,968	297,531	1,798,829	597,016	774,739	114,859
PRIVATE EXCESS COST	300,613	95,300	176,120	91,175	157,533	28,544
HARDWARE & TECHNOLOGY	50,501	14,399	39,629	13,604	15,765	5,455
SOFTWARE, LIBRARY, TEXTBOOK	267,300	68,537	170,994	88,668	62,874	48,224
TRANSPORTATION INCL SUMMER	2,698,729	1,038,197	2,215,005	1,784,011	1,044,029	763,003
BUILDING + BLDG REORG INCENT	3,211,264	2,018,132	7,583,417	2,621,385	1,637,914	1,736,742
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,958,463	11,247,311	36,996,625	17,784,646	11,981,969	8,739,556
% CHG TOTAL 21-22 LESS 20-21	2,743,521	546,612	2,671,546	1,679,033	1,959,094	514,931
% CHG TOTAL AID	10.08	5.11	7.78	10.43	19.55	6.26
% CHG FDN AID 21-22 LESS 20-21	667,778	194,121	995,533	317,794	1,118,190	159,727
% CHG FOUNDATION AID	3.58	3.00	4.84	3.00	19.39	3.20
CRRSA 90% ESSER + BASE ALLOC	3,149,711	800,756	2,807,560	1,267,467	751,244	673,777
AMERICAN RESCUE PLAN	3,572,111	1,868,121	6,497,777	3,570,972	1,817,930	1,526,192

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
2020-21 BASE YEAR AIDS:				
FOUNDATION AID	13,952,683	5,683,088	12,250,284	98,938,731
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	494,148	78,300	543,600	2,271,895
BOCES	2,426,778	477,896	2,135,073	12,546,424
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	696,149	86,649	1,101,220	6,291,698
PRIVATE EXCESS COST	269,487	75,781	506,790	1,661,967
HARDWARE & TECHNOLOGY	29,615	5,681	68,382	244,870
SOFTWARE, LIBRARY, TEXTBOOK	127,188	45,078	351,964	1,251,741
TRANSPORTATION INCL SUMMER	1,878,468	550,154	2,758,711	13,210,403
BUILDING + BLDG REORG INCENT	2,422,888	371,374	5,502,041	27,244,615
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
PANDEMIC ADJUSTMENT	-255,442	-83,455	-350,103	-3,126,804
TOTAL	22,041,962	7,425,836	24,867,962	160,929,593
2021-22 ESTIMATED AIDS:				
FOUNDATION AID	14,786,709	5,853,580	14,641,751	105,787,859
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	893,164	97,200	543,600	3,887,519
BOCES	1,822,238	606,650	1,916,752	13,428,068
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	644,533	82,012	1,155,113	6,342,600
PRIVATE EXCESS COST	249,497	62,160	481,567	1,642,509
HARDWARE & TECHNOLOGY	29,178	6,039	67,317	241,887
SOFTWARE, LIBRARY, TEXTBOOK	124,427	46,925	343,587	1,221,536
TRANSPORTATION INCL SUMMER	2,023,765	684,163	3,188,661	15,439,563
BUILDING + BLDG REORG INCENT	2,435,015	306,477	5,530,959	27,081,305
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	23,008,526	7,880,496	27,869,307	175,466,899
\$\$\$ CHG TOTAL 21-22 LESS 20-21	966,564	454,660	3,001,345	14,537,306
% CHG TOTAL AID	4.39	6.12	12.07	
\$\$\$ CHG FDN AID 21-22 LESS 20-21	834,026	170,492	2,391,467	6,849,128
% CHG FOUNDATION AID	5.98	3.00	19.52	
CRRSA 90% ESSER + BASE ALLOC	1,501,540	527,489	4,105,669	15,585,213
AMERICAN RESCUE PLAN	4,084,511	1,191,171	3,067,196	27,195,981

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	21,876,807	4,077,824	12,103,751	39,297,243	10,027,935	6,405,546
FULL DAY K CONVERSION	858,409	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	346,896	0	0
BOCES	2,825,022	724,554	1,659,368	2,916,594	1,298,767	1,280,708
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,985,005	1,058,693	455,262	2,320,765	906,795	606,409
PRIVATE EXCESS COST	401,830	219,011	840,833	1,046,359	209,931	188,777
HARDWARE & TECHNOLOGY	64,788	14,141	54,731	99,783	49,319	21,593
SOFTWARE, LIBRARY, TEXTBOOK	349,297	83,158	250,579	439,849	246,068	96,458
TRANSPORTATION INCL SUMMER	4,595,823	786,785	2,052,979	5,212,008	2,778,418	1,548,862
BUILDING + BLDG REORG INCENT	4,671,811	1,472,981	2,725,947	3,881,986	1,917,723	311,744
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
PANDEMIC ADJUSTMENT	-433,954	-110,064	-126,926	-659,171	-300,053	-156,213
TOTAL	37,713,363	8,548,715	20,361,404	55,549,283	17,661,873	10,621,435
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	23,496,273	5,055,593	14,101,451	42,222,318	12,415,690	7,551,040
FULL DAY K CONVERSION	462,221	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	118,940	332,580	1,537,228	307,800	170,940
BOCES	2,902,039	693,010	1,703,006	2,726,183	1,556,445	1,098,791
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,475,175	891,453	490,994	2,511,309	728,845	445,737
PRIVATE EXCESS COST	383,249	369,201	840,799	992,126	244,385	195,090
HARDWARE & TECHNOLOGY	63,009	14,042	53,140	98,514	48,590	20,751
SOFTWARE, LIBRARY, TEXTBOOK	346,385	80,523	250,500	438,264	245,505	93,972
TRANSPORTATION INCL SUMMER	6,155,688	1,091,681	2,627,809	7,048,614	3,050,219	1,583,440
BUILDING + BLDG REORG INCENT	4,649,769	1,240,887	2,675,787	4,028,329	1,945,052	293,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	40,707,578	9,776,962	23,420,946	62,249,856	21,069,501	11,771,272
\$\$\$ CHG TOTAL 21-22 LESS 20-21	2,994,215	1,228,247	3,059,542	6,700,573	3,407,628	1,149,837
% CHG TOTAL AID	7.94	14.37	15.03	12.06	19.29	10.83
\$\$\$ CHG FDN AID 21-22 LESS 20-21	1,619,466	977,769	1,997,700	2,925,075	2,387,755	1,145,494
% CHG FOUNDATION AID	7.40	23.98	16.50	7.44	23.81	17.88
CRRSA 90% ESSER + BASE ALLOC	3,648,638	947,388	2,892,631	4,610,309	2,750,760	973,096
AMERICAN RESCUE PLAN	4,479,158	1,464,520	2,257,416	11,065,680	2,796,328	1,773,380

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORANGE 2021-22 STATE AID PROJECTIONS RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 441000, 441101, 441201, 441202, 441301, and 441600. Includes sub-totals for 2020-21 and 2021-22 estimated aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORANGE 2021-22 STATE AID PROJECTIONS RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 441800, 441903, 442101, 442111, 442115, and County Totals. Includes sub-totals for 2020-21 and 2021-22 estimated aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.



COUNTY - ORLEANS 2021-22 STATE AID PROJECTIONS RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 450101 ALBION, 450607 KENDALL, 450704 HOLLEY, 450801 MEDINA, 451001 LYNDONVILLE, COUNTY TOTALS. Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - OSWEGO 2021-22 STATE AID PROJECTIONS RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 460102 ALTMAR PARISH, 460500 FULTON, 460701 HANNIBAL, 460801 CENTRAL SQUARE, 460901 MEXICO, 461300 OSWEGO. Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
2020-21 BASE YEAR AIDS:				
FOUNDATION AID	11,207,157	11,272,228	18,548,129	181,957,113
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	0	224,979	2,156,996
BOCES	1,832,881	1,210,784	2,654,617	27,326,336
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	634,550	128,925	444,574	8,137,619
PRIVATE EXCESS COST	0	22,806	0	573,484
HARDWARE & TECHNOLOGY	18,206	12,375	31,815	352,379
SOFTWARE LIBRARY, TEXTBOOK	74,583	59,636	135,358	1,474,625
TRANSPORTATION INCL SUMMER	1,110,010	1,399,806	2,315,400	25,651,341
BUILDING + BLDG REORG INCENT	2,554,674	527,720	4,875,193	30,909,352
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
PANDEMIC ADJUSTMENT	-271,215	-226,241	-562,615	-6,412,281
TOTAL	17,365,507	14,658,682	28,690,342	272,400,599
2021-22 ESTIMATED AIDS:				
FOUNDATION AID	11,543,371	11,610,394	19,104,572	191,467,999
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	3,406,106
BOCES	1,768,583	1,373,683	2,618,003	29,798,091
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	633,232	96,570	435,060	8,445,945
PRIVATE EXCESS COST	0	25,586	0	628,492
HARDWARE & TECHNOLOGY	17,706	11,840	31,666	339,912
SOFTWARE LIBRARY, TEXTBOOK	71,279	57,432	133,663	1,430,488
TRANSPORTATION INCL SUMMER	1,224,807	1,589,738	2,713,218	27,762,859
BUILDING + BLDG REORG INCENT	2,560,624	497,672	4,908,393	29,425,435
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	18,024,293	15,669,015	30,192,446	292,978,962
% CHG TOTAL 21-22 LESS 20-21	658,786	1,010,333	1,502,104	20,578,363
% CHG TOTAL AID	3.79	6.89	5.24	
% CHG FDN AID 21-22 LESS 20-21	336,214	338,166	556,443	9,510,886
% CHG FOUNDATION AID	3.00	3.00	3.00	
CRRSA 90% ESSER + BASE ALLOC	880,737	733,155	1,679,413	19,778,411
AMERICAN RESCUE PLAN	3,046,361	2,775,084	4,504,085	54,117,714

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	4,744,915	5,238,820	4,236,702	3,470,146	4,178,174	4,601,952
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	666,088	550,999	420,846	540,087	438,017	532,034
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	71,292	29,852	35,588	72,198	2,195	30,069
PRIVATE EXCESS COST	0	124,540	96,584	69,996	0	47,826
HARDWARE & TECHNOLOGY	5,812	5,895	5,184	5,673	4,457	5,344
SOFTWARE LIBRARY, TEXTBOOK	27,755	26,483	24,612	25,743	24,566	22,918
TRANSPORTATION INCL SUMMER	786,425	569,339	446,232	556,547	371,328	598,456
BUILDING + BLDG REORG INCENT	1,128,873	797,253	1,403,762	710,028	347,786	405,183
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
PANDEMIC ADJUSTMENT	-140,966	-144,194	-190,868	-89,500	-82,838	-78,190
TOTAL	7,290,194	7,262,795	6,478,642	5,428,467	5,342,860	6,255,758
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	4,887,262	5,395,984	4,363,803	3,574,250	4,303,519	4,740,010
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	59,175	90,166
BOCES	618,058	602,028	478,807	626,010	457,551	541,569
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	65,001	46,559	83,847	91,316	455	71,936
PRIVATE EXCESS COST	0	211,662	99,271	95,860	45,480	147,641
HARDWARE & TECHNOLOGY	5,365	2,447	5,069	4,783	4,580	5,017
SOFTWARE LIBRARY, TEXTBOOK	25,588	25,826	23,462	23,377	26,224	23,463
TRANSPORTATION INCL SUMMER	708,328	693,106	579,071	610,062	410,215	733,494
BUILDING + BLDG REORG INCENT	1,021,909	564,998	1,413,004	710,316	350,785	364,991
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,533,451	7,612,360	7,229,834	5,803,471	5,657,984	6,718,287
% CHG TOTAL 21-22 LESS 20-21	243,257	349,565	751,192	375,004	315,124	462,529
% CHG TOTAL AID	3.34	4.81	11.59	6.91	5.90	7.39
% CHG FDN AID 21-22 LESS 20-21	142,347	157,164	127,101	104,104	125,345	138,058
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	3.00	3.00
CRRSA 90% ESSER + BASE ALLOC	420,786	430,422	569,742	290,404	321,826	285,643
AMERICAN RESCUE PLAN	1,653,134	1,674,962	1,111,185	1,291,480	1,187,596	1,188,920

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - OTSEGO

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

## 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	471400 ONEONTA	471601 OTEGO-UNADILLA	471701 COOPERSTOWN	472001 RICHFIELD SPRI	472202 CHERRY VLY-SPR	472506 WORCESTER
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	11,027,116	9,645,542	4,369,933	5,167,243	5,315,895	3,868,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	237,613	0	0	64,481	71,973	76,781
BOCES	1,328,577	1,550,263	408,618	693,898	343,784	517,725
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	204,996	121,290	38,363	47,425	24,456	143,162
PRIVATE EXCESS COST	642,306	96,746	49,561	0	220,684	36,436
HARDWARE & TECHNOLOGY	28,163	13,610	5,917	5,831	5,094	5,305
SOFTWARE, LIBRARY, TEXTBOOK	139,749	61,787	64,544	32,614	29,156	22,370
TRANSPORTATION INCL SUMMER	725,582	1,071,468	310,518	491,809	490,539	532,293
BUILDING + BLDG REORG INCENT	2,426,226	1,945,958	999,460	735,667	849,843	2,091,366
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
PANDEMIC ADJUSTMENT	-431,953	-215,711	-199,919	-143,902	-189,702	-164,359
<b>TOTAL</b>	<b>16,328,375</b>	<b>14,290,953</b>	<b>6,054,615</b>	<b>7,095,066</b>	<b>7,310,624</b>	<b>7,129,612</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	11,483,511	9,934,908	4,501,030	5,322,260	5,475,371	3,984,588
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	187,200	108,000	78,810	71,973	76,781
BOCES	1,595,019	1,641,105	504,093	706,995	418,412	607,713
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	284,824	105,833	32,915	31,920	7,367	120,896
PRIVATE EXCESS COST	620,194	185,599	61,698	32,066	225,153	42,563
HARDWARE & TECHNOLOGY	26,503	16,072	6,164	5,745	4,969	5,263
SOFTWARE, LIBRARY, TEXTBOOK	134,872	64,886	62,218	31,405	33,372	24,824
TRANSPORTATION INCL SUMMER	1,067,943	1,108,327	427,957	550,482	717,935	686,574
BUILDING + BLDG REORG INCENT	2,543,263	1,974,085	1,006,764	654,774	847,172	2,103,771
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
<b>TOTAL</b>	<b>18,031,412</b>	<b>15,218,015</b>	<b>6,718,459</b>	<b>7,414,457</b>	<b>7,950,626</b>	<b>7,652,973</b>
\$\$\$ CHG TOTAL 21-22 LESS 20-21	1,703,037	927,062	663,844	319,391	640,002	523,361
\$\$\$ CHG TOTAL AID	10.43	6.49	10.96	4.50	8.75	7.34
\$\$\$ CHG FDN AID 21-22 LESS 20-21	456,395	289,366	131,097	155,017	159,476	116,055
\$\$\$ CHG FOUNDATION AID	4.14	3.00	3.00	3.00	3.00	3.00
CRRSA 90% ESSER + BASE ALLOC	1,623,414	724,585	749,340	437,987	566,262	490,614
AMERICAN RESCUE PLAN	2,920,624	2,519,804	1,324,529	1,618,064	1,282,656	1,811,304

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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STATE OF NEW YORK

SA ED: 173

PY ED: 265

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COUNTY - OTSEGO

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

## 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
<b>2020-21 BASE YEAR AIDS:</b>	
FOUNDATION AID	65,864,971
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	732,428
BOCES	7,990,936
SPECIAL SERVICES	0
HIGH COST EXCESS COST	820,886
PRIVATE EXCESS COST	1,384,679
HARDWARE & TECHNOLOGY	96,287
SOFTWARE, LIBRARY, TEXTBOOK	503,295
TRANSPORTATION INCL SUMMER	6,946,646
BUILDING + BLDG REORG INCENT	13,841,405
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
PANDEMIC ADJUSTMENT	-2,072,102
<b>TOTAL</b>	<b>96,267,961</b>
<b>2021-22 ESTIMATED AIDS:</b>	
FOUNDATION AID	67,966,496
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,465,067
BOCES	8,797,360
SPECIAL SERVICES	0
HIGH COST EXCESS COST	942,869
PRIVATE EXCESS COST	1,767,187
HARDWARE & TECHNOLOGY	94,977
SOFTWARE, LIBRARY, TEXTBOOK	499,517
TRANSPORTATION INCL SUMMER	8,293,494
BUILDING + BLDG REORG INCENT	13,555,832
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
<b>TOTAL</b>	<b>103,541,329</b>
\$\$\$ CHG TOTAL 21-22 LESS 20-21	7,273,368
\$\$\$ CHG TOTAL AID	
\$\$\$ CHG FDN AID 21-22 LESS 20-21	2,101,525
\$\$\$ CHG FOUNDATION AID	
CRRSA 90% ESSER + BASE ALLOC	6,911,025
AMERICAN RESCUE PLAN	19,584,258

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	480101 MAHOPAC	480102 CARMEL	480401 HALDANE	480404 GARRISON	480503 PUTNAM VALLEY	480601 BREWSTER
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	19,813,401	17,030,403	1,667,057	541,832	5,119,710	9,846,587
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	3,320,269	2,222,461	373,195	104,957	1,703,456	1,672,781
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,142,206	634,516	21,051	14,442	433,974	474,997
PRIVATE EXCESS COST	528,931	530,640	39,061	4,275	147,080	471,069
HARDWARE & TECHNOLOGY	48,188	53,398	3,842	0	20,936	31,930
SOFTWARE, LIBRARY, TEXTBOOK	328,767	327,482	66,088	26,148	132,364	246,340
TRANSPORTATION INCL SUMMER	3,673,400	3,951,988	269,129	34,330	1,898,045	3,549,577
BUILDING + BLDG REORG INCENT	854,908	1,728,070	329,472	67,082	1,887,529	2,663,776
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
PANDEMIC ADJUSTMENT	-167,288	-341,398	-33,514	-34,772	-151,208	-406,996
<b>TOTAL</b>	<b>31,059,706</b>	<b>27,867,387</b>	<b>2,926,209</b>	<b>878,519</b>	<b>12,117,447</b>	<b>19,855,741</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	20,255,713	18,585,495	1,803,600	558,086	5,879,924	11,723,522
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	367,200	415,800	113,400	0	172,800	345,600
BOCES	2,609,233	1,996,218	322,087	105,069	1,165,623	1,600,032
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,420,550	631,549	21,465	24,866	418,112	515,073
PRIVATE EXCESS COST	506,274	517,384	35,321	5,946	180,549	456,057
HARDWARE & TECHNOLOGY	47,976	51,911	3,651	0	20,793	34,136
SOFTWARE, LIBRARY, TEXTBOOK	318,976	323,698	65,490	23,564	130,383	245,697
TRANSPORTATION INCL SUMMER	4,496,220	4,201,409	314,400	52,409	2,043,048	4,560,483
BUILDING + BLDG REORG INCENT	970,491	1,817,079	364,403	5,867	1,241,310	2,981,392
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
<b>TOTAL</b>	<b>32,509,557</b>	<b>30,370,370</b>	<b>3,238,645</b>	<b>896,032</b>	<b>12,178,103</b>	<b>23,767,672</b>
<b>% CHG TOTAL 21-22 LESS 20-21</b>	<b>1,449,851</b>	<b>2,502,983</b>	<b>312,436</b>	<b>17,513</b>	<b>60,656</b>	<b>3,911,931</b>
<b>% CHG TOTAL AID</b>	<b>4.67</b>	<b>8.98</b>	<b>10.68</b>	<b>1.99</b>	<b>0.50</b>	<b>19.70</b>
<b>% CHG FDN AID 21-22 LESS 20-21</b>	<b>442,312</b>	<b>1,555,092</b>	<b>136,543</b>	<b>16,254</b>	<b>760,214</b>	<b>1,876,935</b>
<b>% CHG FOUNDATION AID</b>	<b>2.23</b>	<b>9.13</b>	<b>8.19</b>	<b>3.00</b>	<b>14.85</b>	<b>19.06</b>
<b>CRRSA 90% ESSER + BASE ALLOC</b>	<b>3,670,537</b>	<b>3,823,832</b>	<b>100,041</b>	<b>103,795</b>	<b>1,552,003</b>	<b>2,871,683</b>
<b>AMERICAN RESCUE PLAN</b>	<b>2,035,758</b>	<b>3,321,636</b>	<b>195,112</b>	<b>235,111</b>	<b>1,022,378</b>	<b>2,884,673</b>

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
<b>2020-21 BASE YEAR AIDS:</b>	
FOUNDATION AID	54,018,990
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	9,397,119
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,721,186
PRIVATE EXCESS COST	1,721,056
HARDWARE & TECHNOLOGY	158,294
SOFTWARE, LIBRARY, TEXTBOOK	1,127,183
TRANSPORTATION INCL SUMMER	13,272,469
BUILDING + BLDG REORG INCENT	7,530,837
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
PANDEMIC ADJUSTMENT	-1,135,176
<b>TOTAL</b>	<b>94,705,009</b>
<b>2021-22 ESTIMATED AIDS:</b>	
FOUNDATION AID	58,806,340
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,414,800
BOCES	7,798,262
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,031,615
PRIVATE EXCESS COST	1,701,531
HARDWARE & TECHNOLOGY	158,467
SOFTWARE, LIBRARY, TEXTBOOK	1,107,808
TRANSPORTATION INCL SUMMER	15,667,969
BUILDING + BLDG REORG INCENT	7,380,542
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
<b>TOTAL</b>	<b>102,960,379</b>
<b>% CHG TOTAL 21-22 LESS 20-21</b>	<b>8,255,370</b>
<b>% CHG TOTAL AID</b>	<b>8.71</b>
<b>% CHG FDN AID 21-22 LESS 20-21</b>	<b>4,787,350</b>
<b>% CHG FOUNDATION AID</b>	<b>8.84</b>
<b>CRRSA 90% ESSER + BASE ALLOC</b>	<b>12,121,891</b>
<b>AMERICAN RESCUE PLAN</b>	<b>9,694,668</b>

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 490101 BERLIN, 490202 BRUNSWICK CENT, 490301 EAST GREENBUSH, 490501 HOOSICK FALLS, 490601 LANSINGBURGH, 490804 WYNANTS KILL. Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 491200 RENSSELAER, 491302 AVERILL PARK, 491401 HOOSIC VALLEY, 491501 SCHODACK, 491700 TROY, COUNTY TOTALS. Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500101 CLARKSTOWN	500108 MANUET	500201 HAYERSTRAW-ST	500301 S. ORANGETOWN	500304 NYACK	500308 PEARL RIVER
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	21,503,551	5,033,695	42,361,448	6,983,068	6,981,719	5,411,263
FULL DAY K CONVERSION	0	0	1,368,942	0	0	0
UNIVERSAL PRE-KINDERGARTEN	330,776	113,400	709,448	402,601	230,750	44,277
BOCES	3,283,818	2,350,606	5,662,544	2,235,083	1,501,285	1,786,285
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,204,911	585,871	2,823,462	226,789	656,249	499,547
PRIVATE EXCESS COST	656,168	30,596	130,238	183,778	109,850	134,879
HARDWARE & TECHNOLOGY	85,548	14,620	138,171	19,610	31,959	26,472
SOFTWARE LIBRARY, TEXTBOOK	658,910	182,317	674,736	241,374	246,673	202,041
TRANSPORTATION INCL SUMMER	3,814,591	891,306	7,308,853	1,262,868	1,704,235	1,156,601
BUILDING + BLDG REORG INCENT	3,783,714	1,132,579	2,461,521	1,664,004	1,145,024	1,428,459
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
PANDEMIC ADJUSTMENT	-721,104	-213,817	-1,751,650	-299,632	-625,103	-345,608
TOTAL	35,730,297	10,522,818	67,307,104	13,247,307	12,242,032	11,273,109
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	24,811,184	7,731,508	52,561,302	7,490,072	8,517,576	6,279,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,401,870	383,400	859,969	489,000	464,090	374,485
BOCES	2,308,252	1,699,139	3,205,459	2,044,690	1,054,009	1,467,341
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,105,061	618,339	2,822,864	234,324	542,457	491,949
PRIVATE EXCESS COST	660,443	52,609	203,849	180,210	116,550	165,674
HARDWARE & TECHNOLOGY	86,673	29,528	137,938	19,498	28,713	27,024
SOFTWARE LIBRARY, TEXTBOOK	647,794	185,723	664,113	230,299	230,939	200,584
TRANSPORTATION INCL SUMMER	4,144,780	1,048,626	8,926,728	1,334,472	1,920,054	1,622,366
BUILDING + BLDG REORG INCENT	3,824,047	1,166,453	2,471,885	1,676,766	1,025,215	1,092,541
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	40,119,518	13,316,970	77,273,498	14,027,095	14,162,994	12,650,607
% CHG TOTAL 21-22 LESS 20-21	4,389,221	2,794,152	9,966,394	779,788	1,920,962	1,377,498
% CHG TOTAL AID	12.28	26.55	14.81	5.89	15.69	12.22
\$ CHG FDN AID 21-22 LESS 20-21	3,307,633	2,697,813	10,199,854	507,004	1,535,857	868,487
% CHG FOUNDATION AID	15.38	53.60	24.08	7.26	22.00	16.05
CRRSA 90% ESSER + BASE ALLOC	7,541,027	2,115,676	7,540,075	2,817,411	2,638,406	2,313,724
AMERICAN RESCUE PLAN	4,875,693	2,145,711	21,843,664	1,231,562	3,458,071	2,336,811

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500401 SUFFERN	500402 EAST RAMAPO	COUNTY TOTALS
<b>2020-21 BASE YEAR AIDS:</b>			
FOUNDATION AID	10,466,523	38,763,798	137,505,065
FULL DAY K CONVERSION	0	0	1,368,942
UNIVERSAL PRE-KINDERGARTEN	383,600	5,759,385	7,974,237
BOCES	3,343,798	3,891,662	24,055,081
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	435,145	7,158	6,439,132
PRIVATE EXCESS COST	410,100	726,677	2,378,286
HARDWARE & TECHNOLOGY	50,789	308,311	675,480
SOFTWARE LIBRARY, TEXTBOOK	356,334	2,884,868	5,447,253
TRANSPORTATION INCL SUMMER	2,627,151	21,834,546	40,630,151
BUILDING + BLDG REORG INCENT	1,756,671	992,446	14,364,418
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
PANDEMIC ADJUSTMENT	-665,078	-22,250,529	-26,872,521
TOTAL	19,758,418	53,647,468	223,728,553
<b>2021-22 ESTIMATED AIDS:</b>			
FOUNDATION AID	12,847,426	46,221,431	166,460,249
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	991,100	5,825,681	10,789,595
BOCES	2,700,919	3,215,651	17,695,460
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	473,973	1,911,432	8,200,399
PRIVATE EXCESS COST	403,783	772,925	2,556,043
HARDWARE & TECHNOLOGY	51,526	347,033	727,933
SOFTWARE LIBRARY, TEXTBOOK	434,509	3,046,966	5,640,927
TRANSPORTATION INCL SUMMER	4,409,489	30,543,198	53,949,713
BUILDING + BLDG REORG INCENT	612,959	1,079,877	12,949,743
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	23,489,069	93,693,340	288,733,091
\$ CHG TOTAL 21-22 LESS 20-21	3,730,651	40,045,872	65,004,538
% CHG TOTAL AID	18.88	74.65	
\$ CHG FDN AID 21-22 LESS 20-21	2,380,903	7,457,633	28,955,184
% CHG FOUNDATION AID	22.75	19.24	
CRRSA 90% ESSER + BASE ALLOC	3,954,277	66,418,114	95,338,710
AMERICAN RESCUE PLAN	4,496,882	150,445,511	190,833,905

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ST. LAWRENCE 2021-22 STATE AID PROJECTIONS RUN NO. SA212-2  
 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	510101 BRASHER FALLS	510201 CANTON	510401 CLIFTON FINE	510501 COLTON PIERREP	511101 GOUVERNEUR	511201 HAMMOND
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	11,295,803	12,340,925	3,584,949	1,810,824	19,917,419	2,812,683
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	229,777	57,747	40,500	331,708	0
BOCES	2,016,887	1,683,546	340,273	390,403	2,652,819	359,043
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	558,597	780,050	526	72,374	619,792	113,214
PRIVATE EXCESS COST	119,385	0	0	0	0	0
HARDWARE & TECHNOLOGY	20,573	24,392	1,583	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	78,039	99,621	21,996	2,060	30,878	2,796
TRANSPORTATION INCL SUMMER	1,736,781	1,658,230	419,603	372,326	123,438	11,738
BUILDING + BLDG REORG INCENT	1,506,365	2,094,770	681,347	144,532	3,688,974	435,128
OPERATING REORG INCENTIVE	0	0	0	0	0	336,481
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
PANDEMIC ADJUSTMENT	-428,461	-386,059	-148,811	-85,867	-851,859	-148,163
<b>TOTAL</b>	<b>17,061,794</b>	<b>18,551,445</b>	<b>5,285,359</b>	<b>2,774,172</b>	<b>28,690,740</b>	<b>3,992,864</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	11,912,126	12,711,152	3,692,497	1,899,377	20,514,941	2,897,063
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES	2,163,510	1,876,442	350,346	383,025	2,799,409	427,007
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	500,486	798,649	0	83,692	552,512	101,142
PRIVATE EXCESS COST	119,867	0	0	0	0	0
HARDWARE & TECHNOLOGY	20,317	22,755	1,641	0	30,347	2,672
SOFTWARE, LIBRARY, TEXTBOOK	76,815	92,315	20,210	28,625	121,160	17,910
TRANSPORTATION INCL SUMMER	2,044,626	1,771,338	520,073	460,318	2,376,914	505,897
BUILDING + BLDG REORG INCENT	2,096,186	2,031,192	681,347	146,854	3,625,609	154,981
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
<b>TOTAL</b>	<b>19,091,758</b>	<b>19,574,881</b>	<b>5,695,380</b>	<b>3,058,628</b>	<b>30,352,600</b>	<b>4,248,616</b>
\$\$\$ CHG TOTAL 21-22 LESS 20-21	2,029,964	1,023,436	410,021	284,456	1,661,860	255,752
% CHG TOTAL AID	11.90	5.52	7.76	10.25	5.79	6.41
\$ CHG FDN AID 21-22 LESS 20-21	616,323	370,227	107,548	88,553	597,522	84,380
% CHG FOUNDATION AID	5.46	3.00	3.00	4.89	3.00	3.00
CRRSA 90% ESSER + BASE ALLOC	1,278,961	1,152,391	444,203	334,203	2,542,810	442,268
AMERICAN RESCUE PLAN	4,273,100	3,350,341	1,006,183	1,280,577	6,459,791	1,001,794

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ST. LAWRENCE 2021-22 STATE AID PROJECTIONS RUN NO. SA212-2  
 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	511301 HERMON DEKALB	511602 LISBON	511901 MADRID MADDING	512001 MASSENA	512101 MORRISTOWN	512201 NORWOOD NORFOL
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,871,229	5,779,238	6,829,729	23,529,510	3,805,799	10,883,374
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	75,265	311,543
BOCES	628,697	976,845	1,055,162	3,492,259	585,028	1,532,317
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	355,390	475,854	1,855,395	191,703	936,093
PRIVATE EXCESS COST	0	110,899	0	1,830	0	21,274
HARDWARE & TECHNOLOGY	7,666	11,443	12,917	54,479	4,537	20,176
SOFTWARE, LIBRARY, TEXTBOOK	31,994	44,135	52,802	206,792	26,153	78,166
TRANSPORTATION INCL SUMMER	531,389	592,135	839,809	1,945,980	511,193	1,248,018
BUILDING + BLDG REORG INCENT	529,649	685,667	996,889	3,741,892	463,723	1,742,462
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-220,253	-161,874	-266,310	-1,297,602	-195,570	-429,448
<b>TOTAL</b>	<b>6,648,583</b>	<b>8,488,467</b>	<b>10,137,871</b>	<b>33,737,541</b>	<b>5,622,728</b>	<b>16,343,975</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	5,205,958	6,210,903	7,321,335	25,864,924	3,919,972	11,449,471
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	881,886	83,628	311,543
BOCES	708,435	1,199,718	1,194,957	3,853,890	705,361	1,745,449
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	231,554	413,836	445,342	1,850,118	187,468	812,319
PRIVATE EXCESS COST	36,027	110,829	0	36,432	0	35,447
HARDWARE & TECHNOLOGY	7,924	11,323	12,390	53,309	4,596	19,580
SOFTWARE, LIBRARY, TEXTBOOK	32,614	43,541	50,576	202,731	25,174	74,892
TRANSPORTATION INCL SUMMER	710,852	1,107,029	975,950	2,187,031	611,758	1,447,051
BUILDING + BLDG REORG INCENT	529,650	690,714	1,003,886	3,830,410	452,483	1,706,186
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>7,731,226</b>	<b>9,882,115</b>	<b>11,145,455</b>	<b>38,760,731</b>	<b>6,145,337</b>	<b>17,601,938</b>
\$\$\$ CHG TOTAL 21-22 LESS 20-21	1,082,643	1,393,648	1,007,584	5,023,190	522,609	1,257,963
% CHG TOTAL AID	16.28	16.42	9.94	14.89	9.29	7.70
\$ CHG FDN AID 21-22 LESS 20-21	334,729	431,665	491,606	2,335,414	114,173	566,097
% CHG FOUNDATION AID	6.87	7.47	7.20	9.93	3.00	5.20
CRRSA 90% ESSER + BASE ALLOC	657,456	549,389	794,938	3,873,360	583,779	1,281,908
AMERICAN RESCUE PLAN	2,056,719	1,989,501	2,500,637	8,773,656	1,204,693	3,603,681

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	512300 OGDENSBURG	512404 HEUVELTON	512501 PARISHVILLE	512902 POTSDAM	513102 EDWARDS-KNOX	COUNTY TOTALS
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	19,876,742	6,280,697	4,569,846	10,353,353	8,144,676	156,686,796
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,346	99,852	49,747	175,250	316,780	2,554,964
BOCES	3,017,225	1,326,470	707,205	1,650,911	976,616	23,391,706
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	857,627	0	291,690	703,808	217,592	8,029,705
PRIVATE EXCESS COST	217,391	0	0	201,549	88,444	760,772
HARDWARE & TECHNOLOGY	32,060	14,628	5,882	22,888	9,200	278,158
SOFTWARE, LIBRARY, TEXTBOOK	121,446	57,788	28,829	101,331	38,469	1,150,060
TRANSPORTATION INCL SUMMER	609,761	540,549	596,590	1,431,117	1,159,630	16,801,874
BUILDING + BLDG REORG INCNT	5,013,297	1,492,323	441,343	3,229,939	1,831,757	28,621,410
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
PANDEMIC ADJUSTMENT	-679,884	-521,730	-128,541	-374,895	-229,765	-6,555,092
<b>TOTAL</b>	<b>29,229,011</b>	<b>9,290,577</b>	<b>6,562,591</b>	<b>17,495,251</b>	<b>12,549,399</b>	<b>232,462,368</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	20,352,516	6,594,562	4,706,941	10,663,953	8,389,016	164,306,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	82,911	175,250	316,780	3,486,735
BOCES	3,475,863	1,509,828	772,334	1,915,278	1,049,686	26,130,538
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,044,009	254,415	219,314	693,478	229,241	8,417,575
PRIVATE EXCESS COST	266,113	0	0	167,108	99,765	871,588
HARDWARE & TECHNOLOGY	31,315	14,685	5,443	22,849	8,879	272,762
SOFTWARE, LIBRARY, TEXTBOOK	117,424	57,713	27,919	99,514	36,562	1,125,695
TRANSPORTATION INCL SUMMER	1,261,573	619,580	705,082	1,633,266	1,273,345	20,211,683
BUILDING + BLDG REORG INCNT	5,014,540	1,493,864	469,536	3,271,295	1,947,516	29,146,249
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
<b>TOTAL</b>	<b>31,796,122</b>	<b>10,644,499</b>	<b>6,989,480</b>	<b>18,641,991</b>	<b>13,350,790</b>	<b>254,711,547</b>
% CHG TOTAL 21-22 LESS 20-21	2,567,111	1,353,922	426,889	1,146,740	801,391	22,249,179
% CHG TOTAL AID	8.78	14.57	6.50	6.55	6.39	
% CHG FDN AID 21-22 LESS 20-21	475,774	313,865	137,095	310,600	244,340	7,619,911
% CHG FOUNDATION AID	2.39	5.00	3.00	3.00	3.00	
CRRSA 90% ESSER + BASE ALLOC	2,029,463	1,557,370	383,697	1,238,746	685,850	19,830,792
AMERICAN RESCUE PLAN	4,596,992	3,527,641	1,551,625	3,183,804	2,253,534	52,614,269

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	520101 BURNT HILLS	520302 SHENENDEHOMA	520401 CORINTH	520601 EDINBURG	520701 GALWAY	521200 MECHANICVILLE
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	13,573,649	28,531,690	9,568,760	599,033	6,459,483	7,505,731
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	1,961,420	2,725,547	679,718	44,356	787,347	1,065,746
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	513,134	561,476	85,388	0	31,902	394,962
PRIVATE EXCESS COST	467,385	966,138	293,246	0	145,023	234,416
HARDWARE & TECHNOLOGY	49,523	139,981	18,652	0	9,578	21,316
SOFTWARE, LIBRARY, TEXTBOOK	251,377	800,489	34,462	7,713	67,138	111,669
TRANSPORTATION INCL SUMMER	2,658,237	9,448,617	867,089	14,973	915,646	1,140,374
BUILDING + BLDG REORG INCNT	4,343,714	4,778,658	1,244,595	0	2,076,441	2,725,548
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
PANDEMIC ADJUSTMENT	-249,331	-395,108	-278,677	-27,035	-112,443	-216,331
<b>TOTAL</b>	<b>23,614,992</b>	<b>47,557,488</b>	<b>12,573,233</b>	<b>832,801</b>	<b>10,380,115</b>	<b>12,983,431</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	14,288,627	31,557,191	9,855,887	617,003	6,653,267	8,047,584
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	378,000	988,200	179,679	0	109,760	190,707
BOCES	1,284,340	2,399,617	732,756	70,486	744,578	1,070,059
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	536,307	573,463	129,032	0	35,569	407,786
PRIVATE EXCESS COST	536,516	962,856	302,088	0	150,610	606,589
HARDWARE & TECHNOLOGY	49,573	137,193	17,800	0	9,784	22,048
SOFTWARE, LIBRARY, TEXTBOOK	247,097	786,421	89,699	6,860	65,893	110,710
TRANSPORTATION INCL SUMMER	3,049,044	10,017,763	940,024	19,589	1,077,585	1,298,045
BUILDING + BLDG REORG INCNT	3,808,106	4,353,071	1,261,731	0	2,132,063	2,714,099
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
<b>TOTAL</b>	<b>24,223,494</b>	<b>51,775,775</b>	<b>13,508,696</b>	<b>907,699</b>	<b>10,979,109</b>	<b>14,467,627</b>
% CHG TOTAL 21-22 LESS 20-21	608,502	4,218,287	935,463	74,898	598,994	1,484,196
% CHG TOTAL AID	2.58	8.87	7.44	8.99	5.77	11.43
% CHG FDN AID 21-22 LESS 20-21	714,978	3,025,501	287,127	17,970	193,784	541,853
% CHG FOUNDATION AID	5.27	10.60	3.00	3.00	3.00	7.22
CRRSA 90% ESSER + BASE ALLOC	2,938,333	9,018,763	1,080,689	80,698	777,905	1,310,156
AMERICAN RESCUE PLAN	1,750,631	3,965,393	2,737,212	182,788	1,445,883	2,162,706

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.



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COUNTY - SARATOGA

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

## 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	521301 BALLSTON SPA	521401 S. GLENS FALLS	521701 SCHUYLERVILLE	521800 SARATOGA SPRIN	522001 STILLWATER	522101 WATERFORD
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	19,142,890	17,820,894	11,594,904	22,591,411	6,968,268	4,531,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	2,070,373	2,438,138	1,194,193	2,380,639	733,964	465,853
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	490,256	632,549	155,352	510,261	45,893	330,300
PRIVATE EXCESS COST	236,094	515,369	215,231	1,370,649	191,559	205,071
HARDWARE & TECHNOLOGY	61,823	45,389	24,734	63,422	13,369	11,306
SOFTWARE, LIBRARY, TEXTBOOK	339,365	235,723	123,702	546,403	82,065	65,545
TRANSPORTATION INCL SUMMER	3,445,912	2,308,712	1,210,787	3,250,982	748,165	863,347
BUILDING + BLDG REORG INCENT	2,911,494	1,721,943	2,050,262	2,421,426	1,351,353	1,792,577
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-503,550	-327,552	-171,110	-596,773	-133,649	-166,789
<b>TOTAL</b>	<b>28,645,226</b>	<b>25,706,357</b>	<b>16,398,055</b>	<b>32,884,346</b>	<b>10,058,987</b>	<b>8,098,960</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	20,418,022	18,405,804	11,942,751	23,456,816	7,177,316	4,710,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	633,521	315,192	250,848	767,126	197,200	136,320
BOCES	1,956,108	2,579,000	1,539,928	2,528,916	920,612	382,551
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	475,743	536,922	177,624	518,378	39,489	67,816
PRIVATE EXCESS COST	413,213	469,799	251,120	1,325,945	215,740	215,224
HARDWARE & TECHNOLOGY	62,438	45,056	24,076	59,078	13,857	11,584
SOFTWARE, LIBRARY, TEXTBOOK	335,114	232,880	116,051	524,890	83,539	66,969
TRANSPORTATION INCL SUMMER	3,896,537	2,909,606	1,382,642	3,706,106	901,563	993,733
BUILDING + BLDG REORG INCENT	3,399,096	1,739,420	2,060,972	2,262,566	2,112,647	1,289,412
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>31,589,792</b>	<b>27,233,679</b>	<b>17,746,012</b>	<b>35,149,821</b>	<b>11,661,963</b>	<b>7,874,435</b>
CHG TOTAL 21-22 LESS 20-21	2,944,566	1,527,322	1,347,957	2,265,475	1,602,976	-224,525
% CHG TOTAL AID	10.28	5.94	8.22	6.89	15.94	-2.77
CHG FDN AID 21-22 LESS 20-21	1,275,132	584,910	347,847	865,405	209,048	179,076
% CHG FOUNDATION AID	6.66	3.28	3.00	3.83	3.00	3.95
CRRSA 90% ESSER + BASE ALLOC	3,882,867	2,779,325	1,386,329	5,828,109	974,047	717,919
AMERICAN RESCUE PLAN	4,104,726	3,353,581	2,095,419	4,035,044	1,517,851	986,035

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SARATOGA

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

## 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
<b>2020-21 BASE YEAR AIDS:</b>	
FOUNDATION AID	148,888,463
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,169,687
BOCES	16,547,294
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,751,473
PRIVATE EXCESS COST	4,840,181
HARDWARE & TECHNOLOGY	459,093
SOFTWARE, LIBRARY, TEXTBOOK	2,725,651
TRANSPORTATION INCL SUMMER	26,872,841
BUILDING + BLDG REORG INCENT	27,418,011
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
PANDEMIC ADJUSTMENT	-3,178,348
<b>TOTAL</b>	<b>229,733,991</b>
<b>2021-22 ESTIMATED AIDS:</b>	
FOUNDATION AID	157,131,094
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,146,553
BOCES	16,208,951
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,498,129
PRIVATE EXCESS COST	5,449,700
HARDWARE & TECHNOLOGY	452,487
SOFTWARE, LIBRARY, TEXTBOOK	2,666,123
TRANSPORTATION INCL SUMMER	30,192,237
BUILDING + BLDG REORG INCENT	27,133,183
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
<b>TOTAL</b>	<b>247,118,102</b>
CHG TOTAL 21-22 LESS 20-21	17,384,111
% CHG TOTAL AID	
CHG FDN AID 21-22 LESS 20-21	8,242,631
% CHG FOUNDATION AID	
CRRSA 90% ESSER + BASE ALLOC	30,775,140
AMERICAN RESCUE PLAN	28,337,269

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENNVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW						
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,888,467	13,544,155	10,835,411	7,883,849	13,738,077	104,494,496
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	124,079	0	0	0	0	0
BOCES	624,456	1,547,039	1,862,825	1,295,895	1,448,675	4,934,732
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,846	467,620	337,756	294,479	462,957	2,947,108
PRIVATE EXCESS COST	140,196	488,112	574,959	232,314	812,296	3,581,773
HARDWARE & TECHNOLOGY	10,718	43,630	68,845	25,368	47,545	208,252
SOFTWARE, LIBRARY, TEXTBOOK	54,787	203,269	353,671	147,268	229,592	811,716
TRANSPORTATION INCL SUMMER	957,959	1,744,655	2,967,905	1,837,697	2,117,008	8,839,068
BUILDING + BLDG REORG INCENT	1,441,792	2,889,767	7,082,360	1,466,770	4,453,227	9,861,108
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	924,304
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
PANDEMIC ADJUSTMENT	-116,110	-274,997	-311,440	-230,997	-400,208	-5,735,721
<b>TOTAL</b>	<b>8,245,190</b>	<b>20,653,250</b>	<b>23,772,292</b>	<b>13,382,164</b>	<b>22,909,169</b>	<b>130,866,836</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	5,035,121	13,936,021	13,069,775	8,272,458	15,107,619	115,307,441
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,640	303,584	561,600	210,600	408,144	4,748,555
BOCES	704,203	1,508,889	1,887,616	1,097,237	1,495,603	4,564,239
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	143,599	565,280	589,635	268,800	451,174	3,189,807
PRIVATE EXCESS COST	151,039	562,462	567,006	224,424	838,928	4,740,388
HARDWARE & TECHNOLOGY	10,533	42,217	69,478	25,058	47,040	204,518
SOFTWARE, LIBRARY, TEXTBOOK	52,519	195,612	346,496	142,655	224,539	805,272
TRANSPORTATION INCL SUMMER	1,000,680	1,904,725	3,712,203	2,465,322	2,631,224	9,142,134
BUILDING + BLDG REORG INCENT	1,291,571	2,945,930	7,401,126	2,002,792	4,150,033	9,841,373
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	765,570
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
<b>TOTAL</b>	<b>8,535,905</b>	<b>21,964,720</b>	<b>28,204,935</b>	<b>15,138,867</b>	<b>25,354,304</b>	<b>153,309,297</b>
%\$ CHG TOTAL 21-22 LESS 20-21	290,715	1,311,470	4,432,643	1,756,703	2,445,135	22,442,461
% CHG TOTAL AID	3.53	6.35	18.65	13.13	10.67	17.15
%\$ CHG FDN AID 21-22 LESS 20-21	146,654	391,866	2,234,364	388,609	1,369,542	10,812,945
% CHG FOUNDATION AID	3.00	2.89	20.62	4.93	9.97	10.35
CRRSA 90% ESSER + BASE ALLOC	619,849	2,311,818	4,027,594	1,691,970	2,667,922	17,121,201
AMERICAN RESCUE PLAN	1,469,265	2,537,882	1,952,686	2,222,587	4,079,756	41,462,545

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2020-21 BASE YEAR AIDS:</b>	
FOUNDATION AID	155,384,455
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	124,079
BOCES	11,713,622
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,628,766
PRIVATE EXCESS COST	5,829,650
HARDWARE & TECHNOLOGY	404,358
SOFTWARE, LIBRARY, TEXTBOOK	1,800,303
TRANSPORTATION INCL SUMMER	18,464,292
BUILDING + BLDG REORG INCENT	27,195,024
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	924,304
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
PANDEMIC ADJUSTMENT	-7,069,473
<b>TOTAL</b>	<b>219,828,901</b>
<b>2021-22 ESTIMATED AIDS:</b>	
FOUNDATION AID	170,728,435
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	6,379,123
BOCES	11,257,787
SPECIAL SERVICES	0
HIGH COST EXCESS COST	5,208,295
PRIVATE EXCESS COST	7,084,247
HARDWARE & TECHNOLOGY	398,844
SOFTWARE, LIBRARY, TEXTBOOK	1,767,093
TRANSPORTATION INCL SUMMER	20,856,288
BUILDING + BLDG REORG INCENT	27,632,825
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	765,570
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
<b>TOTAL</b>	<b>252,508,028</b>
\$ CHG TOTAL 21-22 LESS 20-21	32,679,127
% CHG TOTAL AID	
\$ CHG FDN AID 21-22 LESS 20-21	15,343,980
% CHG FOUNDATION AID	
CRRSA 90% ESSER + BASE ALLOC	28,440,354
AMERICAN RESCUE PLAN	53,724,721

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	2,464,826	2,481,970	7,785,803	14,885,600	7,495,778	3,696,342
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	7,064	148,421	416,368	155,001	27,811
BOCES	172,300	274,302	810,542	1,085,472	1,043,718	491,663
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	16,814	339	48,021	322,025	61,681	0
PRIVATE EXCESS COST	0	0	176,039	118,123	192,806	0
HARDWARE & TECHNOLOGY	0	2,553	10,257	28,614	16,444	3,819
SOFTWARE, LIBRARY, TEXTBOOK	23,299	8,724	54,217	129,522	69,561	18,376
TRANSPORTATION INCL SUMMER	375,996	319,131	1,323,760	2,228,814	1,417,677	425,155
BUILDING + BLDG REORG INCENT	169,774	525,939	1,498,708	2,070,834	2,097,245	607,473
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
PANDEMIC ADJUSTMENT	-112,556	-118,249	-136,342	-428,786	-243,575	-182,597
TOTAL	3,264,401	3,505,005	12,067,346	20,856,586	12,316,452	5,172,280
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	2,547,970	2,556,429	8,019,377	15,332,168	7,726,451	3,807,232
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	416,368	372,000	41,716
BOCES	192,316	359,802	675,010	1,286,401	962,694	345,437
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	21,669	16,500	46,140	286,261	243,294	0
PRIVATE EXCESS COST	14,054	0	174,950	140,113	227,683	0
HARDWARE & TECHNOLOGY	79	2,326	9,724	27,882	15,886	3,895
SOFTWARE, LIBRARY, TEXTBOOK	21,232	14,248	50,820	123,514	68,872	17,226
TRANSPORTATION INCL SUMMER	556,280	330,202	1,407,476	2,540,677	1,806,840	506,346
BUILDING + BLDG REORG INCENT	169,955	526,602	365,020	2,112,135	2,114,784	401,904
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,700,003	3,834,065	11,339,673	22,265,519	13,549,620	5,207,994
%\$ CHG TOTAL 21-22 LESS 20-21	435,602	329,060	-727,673	1,408,933	1,233,168	35,714
% CHG TOTAL AID	13.34	9.39	-6.03	6.76	10.01	0.69
%\$ CHG FDN AID 21-22 LESS 20-21	83,144	74,459	233,574	446,568	230,673	110,890
% CHG FOUNDATION AID	3.37	3.00	3.00	3.00	3.08	3.00
CRRSA 90% ESSER + BASE ALLOC	335,980	352,974	600,806	1,517,726	822,656	545,055
AMERICAN RESCUE PLAN	692,663	730,257	1,969,270	4,832,452	2,532,107	1,125,575

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	38,810,319
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	754,665
BOCES	3,877,997
SPECIAL SERVICES	0
HIGH COST EXCESS COST	448,880
PRIVATE EXCESS COST	489,968
HARDWARE & TECHNOLOGY	61,687
SOFTWARE, LIBRARY, TEXTBOOK	299,699
TRANSPORTATION INCL SUMMER	6,090,533
BUILDING + BLDG REORG INCENT	6,969,973
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
PANDEMIC ADJUSTMENT	-1,222,105
TOTAL	57,182,070
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	39,989,627
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,120,544
BOCES	3,821,660
SPECIAL SERVICES	0
HIGH COST EXCESS COST	613,864
PRIVATE EXCESS COST	556,800
HARDWARE & TECHNOLOGY	59,792
SOFTWARE, LIBRARY, TEXTBOOK	295,912
TRANSPORTATION INCL SUMMER	7,147,821
BUILDING + BLDG REORG INCENT	5,690,400
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	59,896,874
\$ CHG TOTAL 21-22 LESS 20-21	2,714,804
% CHG TOTAL AID	
\$ CHG FDN AID 21-22 LESS 20-21	1,179,308
% CHG FOUNDATION AID	
CRRSA 90% ESSER + BASE ALLOC	4,175,197
AMERICAN RESCUE PLAN	11,882,324

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SCHUYLER

2021-22 STATE AID PROJECTIONS

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
SEE NOTE BELOW			
2020-21 BASE YEAR AIDS:			
FOUNDATION AID	7,664,878	10,220,219	17,885,097
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	449,025	651,777	1,100,802
BOCES	1,098,601	1,280,413	2,379,014
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	122,681	209,582	332,263
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	12,985	12,960	25,951
SOFTWARE LIBRARY TEXTBOOK	55,064	78,305	133,369
TRANSPORTATION INCL SUMMER	814,690	762,498	1,577,188
BUILDING + BLDG REORG INCENT	874,201	2,304,798	3,178,999
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
PANDEMIC ADJUSTMENT	-245,224	-295,813	-541,037
TOTAL	10,846,901	15,224,745	26,071,646
2021-22 ESTIMATED AIDS:			
FOUNDATION AID	7,894,824	10,526,825	18,421,649
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,286,999	1,215,624	2,502,623
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	119,761	138,124	257,885
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,104	12,218	25,322
SOFTWARE LIBRARY TEXTBOOK	56,337	72,789	129,126
TRANSPORTATION INCL SUMMER	995,182	987,798	1,982,980
BUILDING + BLDG REORG INCENT	813,090	2,304,761	3,117,851
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,699,314	15,913,318	27,612,632
% CHG TOTAL 21-22 LESS 20-21	852,413	688,573	1,540,986
% CHG TOTAL AID	7.86	4.52	
% CHG FDN AID 21-22 LESS 20-21	229,946	306,606	536,552
% CHG FOUNDATION AID	3.00	3.00	
CRRSA 90% ESSER + BASE ALLOC	731,996	883,004	1,615,000
AMERICAN RESCUE PLAN	2,735,163	2,700,116	5,435,279

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SENECA

2021-22 STATE AID PROJECTIONS

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
2020-21 BASE YEAR AIDS:					
FOUNDATION AID	8,631,632	3,798,789	8,976,533	16,417,292	37,824,246
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	17,397	13,580	158,584	453,822
BOCES	1,042,659	494,460	1,435,176	2,156,837	5,129,132
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	129,463	65,594	1,130,635	1,193,325	2,519,017
PRIVATE EXCESS COST	27,670	16,914	38,515	80,167	163,266
HARDWARE & TECHNOLOGY	7,967	4,894	24,850	29,688	67,400
SOFTWARE LIBRARY TEXTBOOK	54,062	31,112	103,976	130,421	321,571
TRANSPORTATION INCL SUMMER	882,458	427,128	1,313,958	1,665,020	4,288,564
BUILDING + BLDG REORG INCENT	3,087,472	1,555,144	1,750,439	4,777,415	11,170,470
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
PANDEMIC ADJUSTMENT	-389,069	-193,080	-359,187	-514,846	-1,456,182
TOTAL	14,012,280	6,346,463	14,427,875	26,093,903	60,880,521
2021-22 ESTIMATED AIDS:					
FOUNDATION AID	8,890,580	3,912,752	9,897,819	17,486,113	40,187,264
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	13,580	222,875	654,252
BOCES	1,328,960	565,757	1,444,806	1,999,486	5,339,009
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	107,094	60,193	1,264,489	1,280,078	2,711,854
PRIVATE EXCESS COST	74,467	19,647	56,787	110,684	261,585
HARDWARE & TECHNOLOGY	8,656	4,672	25,058	29,013	67,399
SOFTWARE LIBRARY TEXTBOOK	53,638	13,573	102,580	124,974	294,765
TRANSPORTATION INCL SUMMER	1,039,648	582,399	1,480,538	1,960,829	5,063,414
BUILDING + BLDG REORG INCENT	3,169,281	1,238,239	2,154,917	4,730,628	11,293,065
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	15,210,300	6,675,878	16,440,574	27,944,680	66,271,432
% CHG TOTAL 21-22 LESS 20-21	1,198,020	329,415	2,012,699	1,850,777	5,390,911
% CHG TOTAL AID	8.55	5.19	13.95	7.09	
% CHG FDN AID 21-22 LESS 20-21	258,948	113,963	921,286	1,068,821	2,363,018
% CHG FOUNDATION AID	3.00	3.00	10.26	6.51	
CRRSA 90% ESSER + BASE ALLOC	1,161,374	576,347	1,186,378	1,536,822	4,460,921
AMERICAN RESCUE PLAN	2,630,664	1,305,498	3,042,468	4,936,653	11,915,283

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - STEUBEN

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

## 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	570101 ADDISON	570201 AVOCA	570302 BATH	570401 BRADFORD	570603 CAMPBELL-SAYON	571000 CORNING
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	14,328,459	6,330,934	16,453,340	3,558,513	10,529,484	31,245,892
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	512,566	95,540	1,106,528	92,498	308,801	195,665
BOCES	2,366,730	811,530	1,990,353	654,574	1,598,619	4,677,226
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	96,017	0	173,347	29,842	134,818	704,316
PRIVATE EXCESS COST	0	92,108	0	0	0	45,123
HARDWARE & TECHNOLOGY	19,277	7,723	27,755	4,106	15,545	87,779
SOFTWARE, LIBRARY, TEXTBOOK	64,870	33,425	110,994	19,479	61,758	365,547
TRANSPORTATION INCL SUMMER	1,642,700	682,500	1,351,176	386,640	997,021	4,888,554
BUILDING + BLDG REORG INCENT	5,369,002	2,533,269	4,368,532	1,329,069	2,990,127	10,015,496
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-523,084	-138,203	-503,290	-97,266	-223,848	-962,702
TOTAL	23,876,537	10,448,826	25,078,735	5,977,455	16,412,325	51,262,896
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	14,758,312	6,520,862	17,011,781	3,665,268	10,845,368	32,191,764
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,784	95,540	1,283,076	92,498	308,801	458,521
BOCES	2,458,162	912,787	2,070,956	759,689	1,816,826	5,026,113
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	123,534	21,786	151,719	36,213	131,284	566,431
PRIVATE EXCESS COST	0	86,350	0	0	0	46,316
HARDWARE & TECHNOLOGY	18,879	6,742	25,936	3,745	15,352	84,585
SOFTWARE, LIBRARY, TEXTBOOK	78,220	29,377	105,330	17,455	60,957	367,373
TRANSPORTATION INCL SUMMER	1,695,249	887,821	1,494,382	588,508	1,273,342	5,361,315
BUILDING + BLDG REORG INCENT	5,481,308	2,682,881	4,273,077	1,331,073	2,994,815	9,985,879
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,159,448	11,244,146	26,416,257	6,494,449	17,446,745	54,088,297
\$\$\$ CHG TOTAL 21-22 LESS 20-21	1,282,911	795,320	1,337,522	516,994	1,034,420	2,825,401
% CHG TOTAL AID	5.37	7.61	5.33	8.65	6.30	5.51
\$\$\$ CHG FDN AID 21-22 LESS 20-21	429,853	189,928	558,441	106,755	315,884	945,872
% CHG FOUNDATION AID	3.00	3.00	3.39	3.00	3.00	3.03
CRRSA 90% ESSER + BASE ALLOC	1,561,412	412,536	1,502,328	290,338	771,240	4,222,783
AMERICAN RESCUE PLAN	4,471,767	1,634,452	4,840,921	1,357,653	3,194,031	7,820,891

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - STEUBEN

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

## 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	571502 CANISTEO-GREEN	571800 HORSELL	571901 ARKPORT	572301 PRATTSBURG	572702 JASPER-TRPSBRG	572901 HAMMONDSPORT
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	12,707,444	18,996,564	4,569,022	4,582,618	6,524,382	3,144,102
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	731,506	70,696	104,296	115,966	54,000
BOCES	1,633,746	3,098,916	944,907	382,227	933,992	262,040
SPECIAL SERVICES	0	0	0	0	0	302,187
HIGH COST EXCESS COST	314,245	83,818	57,655	0	39,445	14,610
PRIVATE EXCESS COST	0	0	114,349	0	0	0
HARDWARE & TECHNOLOGY	5,133	32,589	8,587	6,042	875	0
SOFTWARE, LIBRARY, TEXTBOOK	45,054	124,794	32,759	27,454	25,671	30,415
TRANSPORTATION INCL SUMMER	1,247,231	987,448	486,087	698,700	601,407	159,802
BUILDING + BLDG REORG INCENT	1,387,439	6,373,338	1,219,935	1,054,718	844,504	566,466
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
PANDEMIC ADJUSTMENT	-279,200	-705,508	-122,815	-173,576	-482,591	-145,304
TOTAL	17,178,234	29,723,465	7,381,182	6,682,479	8,603,651	4,265,679
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	13,097,933	19,500,091	4,706,092	4,720,096	6,720,113	3,258,711
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	808,367	70,696	104,296	115,966	54,000
BOCES	1,605,098	3,090,599	982,818	452,287	774,792	262,040
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	318,294	91,914	61,084	0	50,268	23,675
PRIVATE EXCESS COST	0	0	129,510	0	0	0
HARDWARE & TECHNOLOGY	19,029	30,785	8,507	5,681	6,426	0
SOFTWARE, LIBRARY, TEXTBOOK	73,743	115,533	33,150	25,243	27,630	30,012
TRANSPORTATION INCL SUMMER	1,377,810	1,245,338	501,532	772,611	670,207	163,934
BUILDING + BLDG REORG INCENT	1,904,732	6,808,000	1,212,408	765,786	740,910	571,404
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	18,513,781	31,690,627	7,705,797	6,846,000	9,106,312	4,557,177
\$ CHG TOTAL 21-22 LESS 20-21	1,335,547	1,967,162	324,615	163,521	502,661	291,498
% CHG TOTAL AID	7.77	6.62	4.40	2.45	5.84	6.83
\$ CHG FDN AID 21-22 LESS 20-21	390,489	503,527	137,070	137,478	195,731	114,609
% CHG FOUNDATION AID	3.07	2.65	3.00	3.00	3.00	3.65
CRRSA 90% ESSER + BASE ALLOC	903,589	2,105,951	428,466	518,126	1,440,539	433,734
AMERICAN RESCUE PLAN	4,084,577	4,770,254	1,577,963	1,873,627	3,128,512	918,123

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
<b>2020-21 BASE YEAR AIDS:</b>		
FOUNDATION AID	16,449,231	149,419,985
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	3,697,342
BOCES	1,619,302	21,014,309
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	221,307	1,869,420
PRIVATE EXCESS COST	152,784	404,364
HARDWARE & TECHNOLOGY	24,342	239,753
SOFTWARE, LIBRARY, TEXTBOOK	100,882	1,043,102
TRANSPORTATION INCL SUMMER	1,657,894	15,787,160
BUILDING + BLDG REORG INCENT	2,635,917	40,687,812
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
PANDEMIC ADJUSTMENT	-367,441	-4,724,828
<b>TOTAL</b>	<b>22,746,323</b>	<b>229,637,787</b>
<b>2021-22 ESTIMATED AIDS:</b>		
FOUNDATION AID	16,942,707	153,939,098
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	4,300,825
BOCES	1,724,520	21,936,687
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	185,276	1,761,478
PRIVATE EXCESS COST	196,909	459,085
HARDWARE & TECHNOLOGY	23,346	249,013
SOFTWARE, LIBRARY, TEXTBOOK	96,802	1,060,825
TRANSPORTATION INCL SUMMER	1,892,728	17,924,777
BUILDING + BLDG REORG INCENT	2,642,977	41,395,250
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
<b>TOTAL</b>	<b>23,957,370</b>	<b>243,226,406</b>
% CHG TOTAL 21-22 LESS 20-21	1,211,047	13,588,619
% CHG TOTAL AID	5.32	
% CHG FDN AID 21-22 LESS 20-21	493,476	4,519,113
% CHG FOUNDATION AID	3.00	
CRRSA 90% ESSER + BASE ALLOC	1,167,335	15,758,377
AMERICAN RESCUE PLAN	4,753,257	44,426,028

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	5,523,065	23,768,762	33,521,993	39,776,014	38,990,633	17,462,664
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	1,317,682	343,402
BOCES	1,201,299	1,962,806	2,116,419	3,397,835	2,859,494	2,758,089
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	142,399	1,640,219	2,887,252	2,041,646	6,824,252	571,903
PRIVATE EXCESS COST	188,663	527,876	562,045	933,857	510,671	246,859
HARDWARE & TECHNOLOGY	16,055	51,335	72,152	86,603	88,192	39,434
SOFTWARE, LIBRARY, TEXTBOOK	131,793	301,561	347,330	471,003	428,306	292,014
TRANSPORTATION INCL SUMMER	597,949	2,542,237	3,340,161	3,813,116	6,163,706	2,812,314
BUILDING + BLDG REORG INCENT	1,396,870	1,875,310	2,763,352	2,866,911	3,565,409	1,228,074
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
PANDEMIC ADJUSTMENT	-73,465	-427,709	-484,337	-621,206	-1,229,937	-821,043
<b>TOTAL</b>	<b>9,766,379</b>	<b>34,055,448</b>	<b>46,934,466</b>	<b>55,382,751</b>	<b>61,228,442</b>	<b>26,209,308</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	5,663,269	24,786,860	35,244,377	40,855,728	47,441,940	20,247,499
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,600	459,186	669,655	745,524	1,317,682	343,402
BOCES	1,298,554	2,418,703	2,886,802	3,649,214	3,348,708	3,251,794
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	156,670	1,653,243	2,978,987	1,905,181	6,866,721	1,516,521
PRIVATE EXCESS COST	183,615	525,149	746,876	1,130,147	701,702	241,692
HARDWARE & TECHNOLOGY	15,612	50,057	73,041	84,819	85,287	40,785
SOFTWARE, LIBRARY, TEXTBOOK	130,196	304,668	378,963	460,352	415,786	274,037
TRANSPORTATION INCL SUMMER	612,625	2,878,949	4,081,337	4,010,379	8,983,352	4,680,299
BUILDING + BLDG REORG INCENT	1,415,440	2,672,903	2,323,883	2,328,326	3,622,716	1,344,983
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
PANDEMIC ADJUSTMENT	-73,465	-427,709	-484,337	-621,206	-1,229,937	-821,043
<b>TOTAL</b>	<b>10,274,332</b>	<b>37,562,769</b>	<b>51,192,020</b>	<b>57,786,642</b>	<b>74,493,928</b>	<b>33,216,610</b>
%% CHG TOTAL 21-22 LESS 20-21	507,953	3,507,321	4,257,554	2,403,891	13,265,486	7,007,302
%% CHG TOTAL AID	5.20	10.30	9.07	4.34	21.67	26.74
%% CHG FDN AID 21-22 LESS 20-21	140,204	1,018,098	1,722,384	1,079,714	8,451,307	2,784,835
%% CHG FOUNDATION AID	2.54	4.28	5.14	2.71	21.68	15.95
CRRSA 90% ESSER + BASE ALLOC	1,498,682	3,527,715	4,385,601	5,352,986	4,989,264	2,802,175
AMERICAN RESCUE PLAN	496,729	4,622,022	8,035,089	8,046,772	18,035,907	7,509,778

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, DEER PARK, WYANDANCH, THREE VILLAGE, COMSEWOGUE, SACHEM, PORT JEFFERSON. Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and various percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, MOUNT SINAI, MILLER PLACE, ROCKY POINT, MIDDLE COUNTRY, LONGWOOD, PATCHOGUE-MEDF. Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and various percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, WILLIAM FLOYD (580232), CENTER MORICHE (580233), EAST MORICHES (580234), SOUTH COUNTRY (580235), EAST HAMPTON (580301), AMAGANSETT (580303). Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and various adjustment items like CHG TOTAL and CRRSA 90% ESSER + BASE ALLOC.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SPRINGS (580304), SAG HARBOR (580305), MONTAUK (580306), ELWOOD (580401), COLD SPRING HA (580402), HUNTINGTON (580403). Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and various adjustment items like CHG TOTAL and CRRSA 90% ESSER + BASE ALLOC.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.



2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	8,994,301	19,440,351	9,411,808	23,021,632	21,753,298	31,956,509
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	407,376	143,101	315,898	218,721	2,750,531
BOCES	2,200,936	1,539,060	1,312,045	2,222,930	2,649,038	1,736,359
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	516,918	1,119,975	213,460	460,738	1,196,557	1,411,063
PRIVATE EXCESS COST	477,317	784,380	360,345	749,828	866,412	451,508
HARDWARE & TECHNOLOGY	0	39,813	32,572	65,444	101,225	98,167
SOFTWARE, LIBRARY, TEXTBOOK	436,459	626,873	225,855	474,151	511,869	506,935
TRANSPORTATION INCL SUMMER	891,084	2,991,433	1,843,282	4,163,618	4,273,772	3,814,465
BUILDING + BLDG REORG INCENT	1,172,413	3,152,102	1,378,102	4,811,036	2,353,185	3,200,375
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-184,685	-370,865	-103,395	-227,400	-810,899	-837,327
TOTAL	15,307,857	31,086,277	15,448,702	39,311,442	35,936,976	47,806,489
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	9,958,789	20,936,572	10,002,373	23,695,846	27,876,218	38,409,112
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	634,372	1,306,945	486,000	955,800	1,029,216	2,785,585
BOCES	2,462,043	1,793,563	1,512,329	2,986,486	3,319,295	1,449,398
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	581,001	1,069,068	154,451	761,098	956,106	1,812,893
PRIVATE EXCESS COST	492,379	760,976	400,603	733,613	960,416	439,038
HARDWARE & TECHNOLOGY	0	39,254	31,226	59,965	101,691	92,979
SOFTWARE, LIBRARY, TEXTBOOK	417,333	632,591	240,811	469,852	537,630	492,205
TRANSPORTATION INCL SUMMER	1,061,317	4,638,493	1,986,315	5,575,320	6,570,336	4,446,842
BUILDING + BLDG REORG INCENT	1,217,056	2,950,500	1,000,632	4,801,612	2,242,969	3,011,046
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	17,560,032	35,483,741	16,442,267	43,293,159	46,421,675	55,657,002
%\$ CHG TOTAL 21-22 LESS 20-21	2,252,175	4,397,464	993,565	3,981,717	10,484,699	7,850,513
%\$ CHG TOTAL AID	14.71	14.15	6.43	10.13	29.18	16.42
%\$ CHG FDN AID 21-22 LESS 20-21	964,488	1,496,221	590,565	674,214	6,122,920	6,452,603
%\$ CHG FOUNDATION AID	10.72	7.70	6.27	2.93	28.15	20.19
CRRSA 90% ESSER + BASE ALLOC	551,285	1,107,037	2,763,137	5,491,999	5,619,587	5,611,018
AMERICAN RESCUE PLAN	1,248,734	2,507,586	602,798	1,537,553	9,571,224	13,214,624

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETTQUOT
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	14,794,193	26,823,253	18,637,842	10,771,161	9,345,767	32,610,526
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	364,253
BOCES	940,423	1,608,558	1,243,082	1,099,976	1,275,578	3,653,042
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	366,498	557,240	423,742	395,548	191,079	1,399,282
PRIVATE EXCESS COST	173,402	245,552	32,722	21,119	456,858	537,700
HARDWARE & TECHNOLOGY	36,936	52,353	38,330	26,999	15,684	59,098
SOFTWARE, LIBRARY, TEXTBOOK	227,928	307,153	229,242	169,895	276,266	457,517
TRANSPORTATION INCL SUMMER	1,608,246	2,133,605	1,102,478	504,871	1,191,067	4,505,713
BUILDING + BLDG REORG INCENT	2,805,406	5,052,982	2,331,127	3,479,722	2,406,238	8,081,821
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
PANDEMIC ADJUSTMENT	-264,273	-165,245	-208,998	-135,579	-143,326	-245,437
TOTAL	21,716,420	38,555,580	25,569,412	17,819,388	15,593,992	54,724,013
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	15,543,998	27,359,718	19,010,598	10,986,584	9,750,634	33,283,689
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	286,200	634,500	248,400	237,600	356,400	1,012,230
BOCES	999,847	1,999,544	1,345,916	1,110,482	1,591,833	3,410,893
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	788,289	673,762	572,244	505,846	201,663	1,537,970
PRIVATE EXCESS COST	265,919	320,014	123,562	83,006	675,509	513,022
HARDWARE & TECHNOLOGY	37,483	49,285	36,737	25,528	13,265	55,199
SOFTWARE, LIBRARY, TEXTBOOK	226,503	298,334	222,031	162,408	271,308	436,647
TRANSPORTATION INCL SUMMER	2,029,113	2,472,599	1,560,383	621,339	1,611,930	4,832,749
BUILDING + BLDG REORG INCENT	2,788,797	4,944,492	2,276,288	1,845,345	2,408,296	7,173,824
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	23,993,510	40,473,679	27,136,004	17,063,814	17,459,619	55,556,721
%\$ CHG TOTAL 21-22 LESS 20-21	2,277,090	1,918,099	1,566,592	-755,574	1,865,627	832,708
%\$ CHG TOTAL AID	10.49	4.97	6.13	-4.24	11.96	1.52
%\$ CHG FDN AID 21-22 LESS 20-21	749,805	536,465	372,756	215,423	404,867	673,163
%\$ CHG FOUNDATION AID	5.07	2.00	2.00	2.00	4.33	2.06
CRRSA 90% ESSER + BASE ALLOC	2,611,746	3,298,247	2,656,497	1,945,241	3,061,160	5,108,283
AMERICAN RESCUE PLAN	2,515,493	1,941,093	1,639,381	788,747	969,092	2,807,980

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	24,050,024	212,754,016	78,703,759	202,883	6,490,820	17,218,765
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	6,730,355	1,549,206	0	0	434,532
BOCES	1,127,603	5,880,307	3,523,086	47,290	1,169,312	1,791,119
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	694,512	13,826,235	6,384,927	0	201,578	2,779,320
PRIVATE EXCESS COST	453,025	1,657,662	868,736	0	114,285	217,024
HARDWARE & TECHNOLOGY	69,158	401,621	155,415	0	16,710	58,870
SOFTWARE, LIBRARY, TEXTBOOK	360,475	1,591,897	644,734	1,915	162,486	520,280
TRANSPORTATION INCL SUMMER	2,050,988	16,028,931	8,862,999	42,098	1,367,245	4,770,147
BUILDING + BLDG REORG INCENT	3,228,444	14,779,306	7,382,901	17,397	2,327,669	2,786,949
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	2,459,141	0	0	1,604,366
ACADEMIC ENHANCEMENT	0	0	7,350,865	0	0	2,256,813
HIGH TAX AID	1,155,461	7,048,331	0	50,000	1,167,111	0
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
PANDEMIC ADJUSTMENT	-215,347	-4,625,370	-1,820,705	-1,719	-72,733	-993,697
TOTAL	33,065,382	276,073,291	116,065,064	359,864	12,947,483	33,444,488
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	24,531,024	248,012,937	94,313,775	208,969	6,928,483	29,545,873
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	340,200	8,183,623	1,608,684	0	172,800	673,254
BOCES	1,165,468	6,849,237	3,849,743	53,255	1,057,865	1,541,188
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	592,039	12,110,457	6,794,903	0	202,848	2,504,972
PRIVATE EXCESS COST	438,105	2,078,196	891,812	0	109,789	220,529
HARDWARE & TECHNOLOGY	63,584	379,077	148,467	0	15,905	63,275
SOFTWARE, LIBRARY, TEXTBOOK	348,271	1,517,771	621,061	2,862	161,339	502,871
TRANSPORTATION INCL SUMMER	2,483,914	20,606,966	9,603,853	42,672	1,515,808	5,189,222
BUILDING + BLDG REORG INCENT	3,248,759	14,660,318	6,401,844	17,398	2,319,622	3,097,454
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,923,471
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	34,457,864	321,446,913	134,044,148	375,156	13,651,570	47,518,922
CHG TOTAL 21-22 LESS 20-21	1,392,482	45,373,622	17,979,084	15,292	704,087	14,074,434
CHG TOTAL AID	4.21	16.44	15.49	4.25	5.44	42.08
CHG FDN AID 21-22 LESS 20-21	481,000	35,258,921	15,610,016	6,086	437,663	12,327,108
CHG FOUNDATION AID	2.00	16.57	19.83	3.00	6.74	71.59
CRRSA 90% ESSER + BASE ALLOC	3,693,389	18,403,154	7,315,366	5,131	1,901,442	6,015,683
AMERICAN RESCUE PLAN	1,456,052	41,023,060	22,078,310	10,599	575,159	12,787,969

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	397,353	26,389,123	11,050,374	314,863	1,567,918	212,528
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	29,700	63,180	0
BOCES	56,466	4,706,463	1,551,271	99,895	204,433	71,672
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	784,765	340,557	4,199	34,927	0
PRIVATE EXCESS COST	0	866,292	335,411	0	20,874	0
HARDWARE & TECHNOLOGY	0	95,500	22,770	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	16,042	735,696	246,454	21,998	95,364	9,674
TRANSPORTATION INCL SUMMER	18,056	5,368,245	1,560,297	33,120	60,863	11,417
BUILDING + BLDG REORG INCENT	47,832	6,215,337	2,845,694	0	196,604	7,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
PANDEMIC ADJUSTMENT	-7,778	-274,461	-257,886	0	-87,490	0
TOTAL	627,971	46,820,970	18,580,359	653,161	2,392,920	367,332
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	409,273	27,432,134	11,281,800	324,308	1,599,276	218,903
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	923,400	275,400	37,800	63,180	0
BOCES	74,129	3,860,589	1,660,608	77,298	232,432	101,236
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,226,272	294,733	3,091	36,929	0
PRIVATE EXCESS COST	0	841,136	384,407	0	47,270	0
HARDWARE & TECHNOLOGY	0	88,219	20,513	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	17,564	699,901	237,325	23,905	97,419	11,867
TRANSPORTATION INCL SUMMER	19,580	6,482,611	1,629,138	40,383	62,644	12,589
BUILDING + BLDG REORG INCENT	47,833	4,905,656	2,858,798	0	204,103	3,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	668,379	48,393,928	19,528,139	656,171	2,579,500	402,863
CHG TOTAL 21-22 LESS 20-21	40,408	1,572,958	947,780	3,010	186,580	35,531
CHG TOTAL AID	6.43	3.36	5.10	0.46	7.80	9.67
CHG FDN AID 21-22 LESS 20-21	11,920	1,043,011	231,426	9,445	31,358	6,375
CHG FOUNDATION AID	3.00	3.95	2.09	3.00	2.00	3.00
CRRSA 90% ESSER + BASE ALLOC	23,216	7,815,246	2,755,520	0	261,160	0
AMERICAN RESCUE PLAN	53,752	1,855,751	1,086,545	0	591,554	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK 2021-22 STATE AID PROJECTIONS RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, HAMPTON BAYS, SOUTHAMPTON, BRIDGEHAMPTON, EASTPORT-SOUTH, TUCKAHOE COMMO, EAST QUOGUE. Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK 2021-22 STATE AID PROJECTIONS RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, OYSTERPONDS, FISHERS ISLAND, SOUTHOLD, GREENPORT, MATTITUCK-CUTC, COUNTY TOTALS. Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRD	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW					PRELIM. DATA	PRELIM. DATA
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	14,452,177	3,585,806	17,805,680	6,695,935	1,946,538	5,446,140
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	325,764	489,251	40,500	0
BOCES	1,713,915	525,472	2,877,419	996,270	234,586	438,578
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	656,410	69,126	918,917	186,946	87,805	25,307
PRIVATE EXCESS COST	376,246	199,557	775,517	267,101	15,677	154,577
HARDWARE & TECHNOLOGY	30,691	3,586	32,221	7,594	968	3,966
SOFTWARE, LIBRARY, TEXTBOOK	147,229	43,046	139,567	75,057	17,873	34,849
TRANSPORTATION INCL SUMMER	2,793,272	607,510	2,572,839	1,641,506	301,083	540,239
BUILDING + BLDG REORG INCENT	1,241,201	647,190	3,667,925	824,432	434,390	378,403
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-1,246,378	-173,441	-511,822	-370,720	-66,256	-247,651
TOTAL	21,565,958	5,847,119	29,226,420	11,126,040	3,272,873	7,115,194
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	16,720,140	3,698,924	20,764,484	7,082,324	2,007,384	5,609,524
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	706,879	62,100	450,834	555,522	40,500	159,060
BOCES	1,749,912	620,019	2,622,212	1,006,857	257,100	527,916
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	712,407	40,272	556,949	85,208	33,186	108,525
PRIVATE EXCESS COST	405,105	189,909	803,300	298,913	16,951	239,260
HARDWARE & TECHNOLOGY	31,598	3,366	32,381	7,287	906	4,061
SOFTWARE, LIBRARY, TEXTBOOK	149,464	42,251	138,878	72,264	18,010	34,849
TRANSPORTATION INCL SUMMER	2,986,638	582,154	2,497,842	1,721,446	286,382	473,054
BUILDING + BLDG REORG INCENT	1,284,556	633,699	3,759,697	1,451,686	432,429	292,978
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,002,807	6,149,861	32,248,970	12,594,175	3,352,557	7,790,013
% CHG TOTAL 21-22 LESS 20-21	4,436,849	302,742	3,022,550	1,468,135	79,684	674,819
% CHG TOTAL AID	20.57	5.18	10.34	13.20	2.43	9.48
%\$ CHG FDN AID 21-22 LESS 20-21	2,267,963	113,118	2,958,804	386,389	60,846	163,384
%\$ CHG FOUNDATION AID	15.69	3.15	16.62	5.77	3.13	3.00
CRRSA 90% ESSER + BASE ALLOC	3,720,454	517,722	1,646,266	1,106,604	218,040	739,240
AMERICAN RESCUE PLAN	8,427,302	1,287,505	7,972,482	3,206,595	412,178	1,674,473

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW			
<b>2020-21 BASE YEAR AIDS:</b>			
FOUNDATION AID	26,511,582	10,433,006	86,876,864
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	0	2,250,704
BOCES	2,802,837	924,617	10,513,694
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,532,019	67,650	3,544,180
PRIVATE EXCESS COST	823,977	243,265	2,855,917
HARDWARE & TECHNOLOGY	42,079	8,207	129,312
SOFTWARE, LIBRARY, TEXTBOOK	314,149	83,820	855,590
TRANSPORTATION INCL SUMMER	3,055,329	1,212,495	12,724,273
BUILDING + BLDG REORG INCENT	1,344,409	3,082,696	11,620,646
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
PANDEMIC ADJUSTMENT	-1,703,527	-279,683	-4,599,478
TOTAL	37,034,933	16,410,157	131,598,694
<b>2021-22 ESTIMATED AIDS:</b>			
FOUNDATION AID	29,378,918	10,745,996	96,007,694
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	139,872	3,302,769
BOCES	2,863,141	965,179	10,612,336
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,385,761	72,563	2,994,871
PRIVATE EXCESS COST	860,891	268,722	3,083,051
HARDWARE & TECHNOLOGY	43,326	8,384	131,309
SOFTWARE, LIBRARY, TEXTBOOK	313,975	83,903	853,594
TRANSPORTATION INCL SUMMER	3,666,888	1,273,620	13,488,024
BUILDING + BLDG REORG INCENT	749,910	3,239,380	11,844,335
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	41,574,889	17,431,703	147,144,975
% CHG TOTAL 21-22 LESS 20-21	4,539,956	1,021,546	15,546,281
% CHG TOTAL AID	12.26	6.23	
%\$ CHG FDN AID 21-22 LESS 20-21	2,867,336	312,990	9,130,830
%\$ CHG FOUNDATION AID	10.82	3.00	
CRRSA 90% ESSER + BASE ALLOC	5,085,049	986,426	14,019,801
AMERICAN RESCUE PLAN	11,033,503	2,212,416	36,226,454

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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DB ED: 0145C

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COUNTY - TIOGA

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

## 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	600101 WAYERLY	600301 CANDOR	600402 NEWARK VALLEY	600601 ONEGO-APALACHI	600801 SPENCER VAN ET	600903 TIOGA
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	14,962,704	7,970,015	11,730,718	14,179,365	9,824,103	10,442,200
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	665,157	161,469	175,189	274,560	537,780	105,126
BOCES	2,030,143	913,773	1,349,425	2,668,857	1,248,860	698,212
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	294,982	207,635	177,419	435,880	139,558	155,113
PRIVATE EXCESS COST	0	97,003	5,183	311,070	4,362	49,285
HARDWARE & TECHNOLOGY	29,087	14,394	21,113	36,280	16,042	17,320
SOFTWARE, LIBRARY, TEXTBOOK	117,266	58,694	87,655	152,858	66,829	69,849
TRANSPORTATION INCL SUMMER	1,085,648	860,694	1,476,599	2,632,376	1,214,087	1,156,485
BUILDING + BLDG REORG INCENT	4,141,365	2,146,059	905,268	3,279,137	2,201,021	1,736,677
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
PANDEMIC ADJUSTMENT	-441,933	-216,435	-259,786	-451,512	-231,615	-321,437
<b>TOTAL</b>	<b>22,884,419</b>	<b>12,213,301</b>	<b>15,668,783</b>	<b>23,538,549</b>	<b>15,021,027</b>	<b>14,108,830</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	15,716,530	8,346,622	12,082,639	15,041,046	10,118,826	10,970,715
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	704,012	322,938	175,189	274,560	609,391	125,150
BOCES	2,088,874	981,468	1,371,483	2,575,105	1,389,496	716,575
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	370,628	193,222	227,394	354,698	175,368	128,323
PRIVATE EXCESS COST	0	100,825	27,519	321,876	31,804	61,440
HARDWARE & TECHNOLOGY	28,899	14,433	19,997	34,808	14,821	17,545
SOFTWARE, LIBRARY, TEXTBOOK	113,986	57,496	82,087	149,634	65,210	68,646
TRANSPORTATION INCL SUMMER	1,102,305	1,166,863	1,583,675	2,702,022	1,324,557	1,309,900
BUILDING + BLDG REORG INCENT	4,242,936	2,079,441	916,370	3,266,864	2,227,808	1,868,549
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
<b>TOTAL</b>	<b>24,368,170</b>	<b>13,263,308</b>	<b>16,486,353</b>	<b>24,740,291</b>	<b>15,957,281</b>	<b>15,266,843</b>
\$\$\$ CHG TOTAL 21-22 LESS 20-21	1,483,751	1,050,007	817,570	1,201,742	936,254	1,158,013
%% CHG TOTAL AID	6.48	8.60	5.22	5.11	6.23	8.21
\$\$\$ CHG FDN AID 21-22 LESS 20-21	753,826	376,607	351,921	861,681	294,723	528,515
% CHG FOUNDATION AID	5.04	4.73	3.00	6.08	3.00	5.06
CRRSA 90% ESSER + BASE ALLOC	1,394,899	691,259	1,039,747	1,775,759	810,279	959,492
AMERICAN RESCUE PLAN	4,599,111	2,890,829	3,953,244	4,128,016	3,189,142	3,751,983

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - TIOGA

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

## 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
<b>2020-21 BASE YEAR AIDS:</b>	
FOUNDATION AID	69,109,105
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,919,281
BOCES	8,909,270
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,410,587
PRIVATE EXCESS COST	466,903
HARDWARE & TECHNOLOGY	134,236
SOFTWARE, LIBRARY, TEXTBOOK	553,151
TRANSPORTATION INCL SUMMER	8,425,889
BUILDING + BLDG REORG INCENT	14,409,527
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
PANDEMIC ADJUSTMENT	-1,922,718
<b>TOTAL</b>	<b>103,434,909</b>
<b>2021-22 ESTIMATED AIDS:</b>	
FOUNDATION AID	72,276,378
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,211,240
BOCES	9,123,001
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,449,633
PRIVATE EXCESS COST	543,464
HARDWARE & TECHNOLOGY	130,503
SOFTWARE, LIBRARY, TEXTBOOK	537,059
TRANSPORTATION INCL SUMMER	9,189,322
BUILDING + BLDG REORG INCENT	14,601,968
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
<b>TOTAL</b>	<b>110,082,246</b>
\$\$\$ CHG TOTAL 21-22 LESS 20-21	6,647,337
%% CHG TOTAL AID	
\$\$\$ CHG FDN AID 21-22 LESS 20-21	3,167,273
% CHG FOUNDATION AID	
CRRSA 90% ESSER + BASE ALLOC	6,671,435
AMERICAN RESCUE PLAN	22,512,325

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW	PRELIM. DATA					
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	13,340,843	8,820,339	18,343,183	4,806,439	8,086,757	8,746,800
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,670	293,220	839,552	0	0	65,888
BOCES	1,847,580	1,484,355	4,424,285	1,372,683	976,028	1,485,561
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	500,592	166,315	665,644	50,297	285,719	224,612
PRIVATE EXCESS COST	287,121	163,823	264,291	0	115,937	29,999
HARDWARE & TECHNOLOGY	24,567	15,199	52,275	16,899	14,200	15,608
SOFTWARE, LIBRARY, TEXTBOOK	115,782	64,570	435,659	97,018	61,666	78,372
TRANSPORTATION INCL SUMMER	1,828,308	941,426	3,038,720	887,540	831,239	1,116,937
BUILDING + BLDG REORG INCENT	2,405,692	2,508,550	4,296,958	1,640,001	2,888,483	1,592,030
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
PANDEMIC ADJUSTMENT	-419,888	-219,251	-1,025,529	-181,192	-290,343	-232,612
<b>TOTAL</b>	<b>20,101,444</b>	<b>14,238,546</b>	<b>31,404,143</b>	<b>8,955,796</b>	<b>12,969,686</b>	<b>13,123,195</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	13,741,068	9,084,949	19,373,449	5,000,535	8,737,448	9,009,204
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,670	366,701	839,552	140,400	368,212	65,888
BOCES	2,120,939	1,587,009	4,716,981	1,580,406	1,126,034	1,695,366
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	467,346	145,951	789,195	60,271	240,229	424,440
PRIVATE EXCESS COST	274,422	175,552	367,369	0	115,632	86,674
HARDWARE & TECHNOLOGY	23,378	15,064	57,458	17,088	13,857	15,590
SOFTWARE, LIBRARY, TEXTBOOK	111,044	63,302	415,281	96,472	59,021	74,696
TRANSPORTATION INCL SUMMER	1,818,273	1,022,865	3,459,541	1,050,674	1,050,352	1,167,664
BUILDING + BLDG REORG INCENT	1,835,747	2,609,674	4,714,844	1,636,101	2,921,440	2,228,642
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
<b>TOTAL</b>	<b>20,563,064</b>	<b>15,071,067</b>	<b>34,795,775</b>	<b>9,848,058</b>	<b>14,632,225</b>	<b>14,768,164</b>
CHG TOTAL 21-22 LESS 20-21	461,620	832,521	3,391,632	892,262	1,662,539	1,644,969
% CHG TOTAL AID	2.30	5.85	10.80	9.96	12.82	12.53
CHG FDN AID 21-22 LESS 20-21	400,225	264,610	1,030,266	194,096	650,691	262,404
% CHG FOUNDATION AID	3.00	3.00	5.62	4.04	8.05	3.00
CRRSA 90% ESSER + BASE ALLOC	1,358,717	772,192	4,934,991	1,154,004	866,676	979,761
AMERICAN RESCUE PLAN	3,593,077	2,405,567	5,789,916	1,753,207	2,803,363	2,316,664

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2020-21 BASE YEAR AIDS:</b>	
FOUNDATION AID	62,144,361
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,347,330
BOCES	11,590,492
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,893,179
PRIVATE EXCESS COST	861,171
HARDWARE & TECHNOLOGY	145,748
SOFTWARE, LIBRARY, TEXTBOOK	853,067
TRANSPORTATION INCL SUMMER	8,644,170
BUILDING + BLDG REORG INCENT	15,331,714
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
PANDEMIC ADJUSTMENT	-2,368,815
<b>TOTAL</b>	<b>100,792,810</b>
<b>2021-22 ESTIMATED AIDS:</b>	
FOUNDATION AID	64,946,653
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,929,423
BOCES	12,826,735
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,127,432
PRIVATE EXCESS COST	1,019,649
HARDWARE & TECHNOLOGY	142,435
SOFTWARE, LIBRARY, TEXTBOOK	819,816
TRANSPORTATION INCL SUMMER	9,569,369
BUILDING + BLDG REORG INCENT	15,946,448
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
<b>TOTAL</b>	<b>109,678,353</b>
CHG TOTAL 21-22 LESS 20-21	8,885,543
% CHG TOTAL AID	
CHG FDN AID 21-22 LESS 20-21	2,802,292
% CHG FOUNDATION AID	
CRRSA 90% ESSER + BASE ALLOC	10,066,341
AMERICAN RESCUE PLAN	18,661,794

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ULSTER

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	46,845,639	8,934,940	16,124,498	7,729,009	9,126,769	7,045,069
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,472,272	0	547,195	0	0	258,032
BOCES	4,914,243	1,339,341	1,548,481	1,647,244	1,403,547	530,096
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	184,698	248,055	174,786	539,014	622,796	17,145
PRIVATE EXCESS COST	4,133,424	369,345	140,236	641,054	677,375	120,926
HARDWARE & TECHNOLOGY	105,667	24,738	18,274	30,684	25,393	0
SOFTWARE, LIBRARY, TEXTBOOK	567,229	139,443	159,946	158,907	173,403	106,764
TRANSPORTATION INCL SUMMER	4,263,411	1,383,737	1,988,568	1,935,850	3,131,231	258,109
BUILDING + BLDG REORG INCENT	6,851,390	1,236,186	1,422,190	2,777,483	630,102	491,599
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
PANDEMIC ADJUSTMENT	-2,144,986	-387,639	-633,884	-280,121	-262,251	-725,893
TOTAL	68,814,477	13,490,228	23,054,667	15,637,115	15,779,209	8,817,260
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	51,122,253	9,572,106	16,608,232	9,587,846	9,914,167	7,366,280
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,472,272	221,160	636,296	270,060	232,200	258,032
BOCES	5,213,704	1,517,097	2,010,463	1,510,021	1,752,374	587,461
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,128,727	236,549	169,281	520,309	713,317	46,661
PRIVATE EXCESS COST	4,003,433	354,129	211,690	616,130	627,233	117,926
HARDWARE & TECHNOLOGY	104,506	24,054	17,691	30,773	25,681	0
SOFTWARE, LIBRARY, TEXTBOOK	542,562	131,771	148,914	151,686	164,204	105,084
TRANSPORTATION INCL SUMMER	6,451,616	1,556,104	2,058,754	2,598,317	3,638,356	420,866
BUILDING + BLDG REORG INCENT	7,908,112	1,426,208	1,422,217	2,389,651	2,099,140	490,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	79,568,675	15,241,260	24,847,915	18,132,784	19,417,516	10,108,029
%\$ CHG TOTAL 21-22 LESS 20-21	10,754,198	1,751,032	1,793,248	2,495,669	3,638,307	1,290,769
% CHG TOTAL AID	15.63	12.98	7.78	15.96	23.06	14.64
%\$ CHG FDN AID 21-22 LESS 20-21	4,276,614	637,166	483,734	1,858,837	787,398	321,211
% CHG FOUNDATION AID	9.13	7.13	3.00	24.05	8.63	4.56
CRRSA 90% ESSER + BASE ALLOC	6,402,809	1,524,391	1,892,152	1,865,261	1,963,332	2,166,800
AMERICAN RESCUE PLAN	15,203,181	3,007,522	3,688,883	2,788,135	1,773,191	4,908,084

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ULSTER

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
2020-21 BASE YEAR AIDS:				
FOUNDATION AID	15,438,824	20,767,631	15,963,616	147,975,995
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	369,915	0	0	2,647,414
BOCES	1,676,232	2,308,375	1,423,669	16,791,228
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	397,348	868,310	533,359	3,585,511
PRIVATE EXCESS COST	935,084	327,410	651,123	7,995,977
HARDWARE & TECHNOLOGY	37,279	48,024	23,658	313,717
SOFTWARE, LIBRARY, TEXTBOOK	208,675	235,401	129,324	1,879,092
TRANSPORTATION INCL SUMMER	1,550,030	3,569,285	3,032,052	21,112,273
BUILDING + BLDG REORG INCENT	1,813,512	1,774,790	1,028,768	18,026,020
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
PANDEMIC ADJUSTMENT	-520,662	-449,264	-681,759	-6,086,459
TOTAL	22,249,568	29,828,969	22,667,281	220,338,774
2021-22 ESTIMATED AIDS:				
FOUNDATION AID	16,002,807	21,325,710	17,061,668	158,561,069
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,382	302,535	186,967	4,027,904
BOCES	2,010,669	2,389,820	1,427,378	18,418,987
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	276,491	857,009	472,252	4,420,596
PRIVATE EXCESS COST	914,931	589,113	642,925	8,077,510
HARDWARE & TECHNOLOGY	35,836	47,856	23,119	309,516
SOFTWARE, LIBRARY, TEXTBOOK	200,082	230,589	126,806	1,801,698
TRANSPORTATION INCL SUMMER	2,410,283	3,685,125	3,087,782	25,907,203
BUILDING + BLDG REORG INCENT	1,867,078	1,866,240	1,030,159	20,499,111
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	24,509,890	31,673,004	24,622,527	248,121,600
%\$ CHG TOTAL 21-22 LESS 20-21	2,260,322	1,844,035	1,955,246	27,782,826
% CHG TOTAL AID	10.16	6.18	8.63	
%\$ CHG FDN AID 21-22 LESS 20-21	563,983	558,079	1,098,052	10,585,074
% CHG FOUNDATION AID	3.65	2.69	6.88	
CRRSA 90% ESSER + BASE ALLOC	2,292,776	2,666,019	2,035,060	22,808,600
AMERICAN RESCUE PLAN	4,220,417	4,290,640	6,916,746	46,796,799

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	487,038	2,623,148	13,810,389	2,580,649	1,557,133	6,367,003
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	0	0	0	0
BOCES	114,058	147,823	1,473,583	158,322	493,310	372,399
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,564	598,268	0	760	73,484
PRIVATE EXCESS COST	0	108,728	268,944	24,628	15,569	129,850
HARDWARE & TECHNOLOGY	0	0	34,924	34,924	0	1,887
SOFTWARE, LIBRARY, TEXTBOOK	11,416	39,761	163,826	24,204	57,979	54,273
TRANSPORTATION INCL SUMMER	29,287	83,920	955,233	235,135	44,036	629,769
BUILDING + BLDG REORG INCENT	12,146	756,616	3,672,952	168,287	100,439	602,324
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
PANDEMIC ADJUSTMENT	-16,691	-136,582	-486,614	-148,803	-202,949	-177,365
TOTAL	844,194	3,899,205	20,763,174	3,308,332	2,176,288	8,151,365
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	501,649	2,753,401	14,374,598	2,666,154	1,603,846	6,560,786
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	358,477	0	0	37,800
BOCES	126,369	199,420	1,459,551	174,819	453,610	438,564
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,142	544,304	50,315	36,686	62,036
PRIVATE EXCESS COST	0	107,471	264,534	24,574	24,478	163,977
HARDWARE & TECHNOLOGY	0	0	34,311	34,311	0	2,004
SOFTWARE, LIBRARY, TEXTBOOK	11,268	37,357	157,049	24,004	56,187	53,754
TRANSPORTATION INCL SUMMER	45,076	146,840	1,109,112	297,039	63,456	793,935
BUILDING + BLDG REORG INCENT	21,821	755,647	3,363,779	170,706	76,839	673,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	913,123	4,275,505	21,937,384	3,673,518	2,425,113	8,884,298
%\$ CHG TOTAL 21-22 LESS 20-21	68.929	376.300	1,174.210	365.186	248.825	732.933
% CHG TOTAL AID	8.17	9.65	5.66	11.04	11.43	8.99
%\$ CHG FDN AID 21-22 LESS 20-21	14.611	130.253	564.209	85.505	46.713	193.783
% CHG FOUNDATION AID	3.00	4.97	4.09	3.31	3.00	3.04
CRRSA 90% ESSER + BASE ALLOC	49,823	407,699	1,920,485	444,177	605,804	609,374
AMERICAN RESCUE PLAN	68,052	923,490	3,990,212	867,658	1,181,347	1,199,238

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
2020-21 BASE YEAR AIDS:				
FOUNDATION AID	15,336,764	1,231,526	9,058,596	53,052,246
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	111,230
BOCES	1,863,369	108,690	543,835	5,275,389
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	352,369	32,899	203,639	1,262,983
PRIVATE EXCESS COST	523,666	35,124	34,374	1,140,883
HARDWARE & TECHNOLOGY	48,298	2,249	8,636	96,757
SOFTWARE, LIBRARY, TEXTBOOK	257,714	15,023	54,534	678,730
TRANSPORTATION INCL SUMMER	2,108,490	17,839	578,626	4,682,335
BUILDING + BLDG REORG INCENT	4,256,641	60,108	917,571	10,547,084
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
PANDEMIC ADJUSTMENT	-476,068	-175,269	-235,395	-2,055,736
TOTAL	24,677,056	1,398,189	11,689,051	76,906,854
2021-22 ESTIMATED AIDS:				
FOUNDATION AID	16,239,372	1,301,020	9,330,353	55,331,179
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	339,360	0	61,955	846,867
BOCES	1,762,138	137,660	650,280	5,402,411
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	330,654	33,012	116,739	1,174,888
PRIVATE EXCESS COST	508,085	34,830	98,690	1,226,639
HARDWARE & TECHNOLOGY	47,111	2,110	8,700	94,996
SOFTWARE, LIBRARY, TEXTBOOK	249,835	18,908	52,489	660,851
TRANSPORTATION INCL SUMMER	2,052,817	79,816	690,055	5,278,146
BUILDING + BLDG REORG INCENT	4,721,854	58,473	962,447	10,805,267
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	26,657,039	1,735,829	12,434,388	82,936,197
%\$ CHG TOTAL 21-22 LESS 20-21	1,979.983	337.640	745.337	6,029.343
% CHG TOTAL AID	8.02	24.15	6.38	
%\$ CHG FDN AID 21-22 LESS 20-21	902.608	69.494	271.757	2,278.933
% CHG FOUNDATION AID	5.89	5.64	3.00	
CRRSA 90% ESSER + BASE ALLOC	2,954,519	523,179	702,656	8,217,716
AMERICAN RESCUE PLAN	4,073,335	1,185,071	2,291,602	15,780,005

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	5,663,817	4,246,562	5,127,415	12,847,038	7,357,506	4,960,583
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	126,560	124,800	61,091
BOCES	582,740	476,799	784,435	1,411,435	621,107	635,628
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	260,938	133,341	273,465	774,030	204,452	86,782
PRIVATE EXCESS COST	139,242	79,457	0	263,948	152,710	0
HARDWARE & TECHNOLOGY	7,524	5,641	1,000	19,468	14,815	7,314
SOFTWARE, LIBRARY, TEXTBOOK	38,712	35,136	33,707	80,527	76,363	33,487
TRANSPORTATION INCL SUMMER	492,289	507,817	163,164	1,332,027	652,572	910,594
BUILDING + BLDG REORG INCENT	568,492	446,652	1,117,139	1,570,989	1,070,095	1,587,852
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-115,020	-75,603	-189,100	-359,922	-133,031	-150,568
TOTAL	7,638,734	6,057,917	7,311,225	18,066,100	10,144,389	8,271,387
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	5,833,731	4,373,958	5,272,782	13,418,500	7,578,231	5,109,400
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	126,560	256,060	73,309
BOCES	633,523	497,604	851,567	1,453,585	701,660	748,224
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	226,735	124,018	69,877	753,714	264,199	108,176
PRIVATE EXCESS COST	136,854	77,768	19,594	252,510	159,392	42,156
HARDWARE & TECHNOLOGY	7,374	5,703	8,456	19,501	14,103	6,903
SOFTWARE, LIBRARY, TEXTBOOK	36,932	34,902	33,324	79,011	71,374	31,204
TRANSPORTATION INCL SUMMER	596,921	608,310	178,817	1,500,754	846,862	979,021
BUILDING + BLDG REORG INCENT	595,693	319,956	898,275	2,079,386	1,039,955	1,480,146
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,220,723	6,303,681	7,435,856	19,683,521	10,931,836	8,717,163
\$\$\$ CHG TOTAL 21-22 LESS 20-21	581,989	245,764	124,631	1,617,421	787,447	445,776
% CHG TOTAL AID	7.62	4.06	1.70	8.95	7.76	5.39
\$\$\$ CHG FDN AID 21-22 LESS 20-21	169,914	127,396	145,367	571,462	220,725	148,817
% CHG FOUNDATION AID	3.00	3.00	2.84	4.45	3.00	3.00
CRRSA 90% ESSER + BASE ALLOC	432,275	411,328	564,466	1,074,371	850,268	449,448
AMERICAN RESCUE PLAN	1,477,703	1,231,666	1,212,361	3,686,942	2,028,488	1,718,056

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	20,111,426	289,631	5,563,601	8,126,656	7,895,782	82,190,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	45,864	699,816
BOCES	1,847,638	50,153	588,892	793,562	554,305	8,346,694
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	441,167	0	0	73,214	435,146	2,682,535
PRIVATE EXCESS COST	468,773	0	36,801	55,062	147,600	1,343,593
HARDWARE & TECHNOLOGY	35,376	0	8,433	13,164	10,352	123,087
SOFTWARE, LIBRARY, TEXTBOOK	183,033	1,396	40,659	65,800	57,973	646,793
TRANSPORTATION INCL SUMMER	2,427,531	10,476	725,293	956,905	1,048,312	9,229,980
BUILDING + BLDG REORG INCENT	4,021,648	0	188,848	1,661,941	389,833	12,623,489
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-564,649	-29,854	-124,110	-173,568	-330,273	-2,245,698
TOTAL	29,252,244	462,757	7,155,940	11,633,936	10,254,894	116,249,523
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	21,977,075	298,319	5,730,509	8,370,455	8,135,949	86,098,909
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	177,140	61,200	263,902	1,553,943
BOCES	2,042,782	56,282	720,144	805,038	620,873	9,131,282
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	556,478	0	56,092	75,046	395,121	2,629,456
PRIVATE EXCESS COST	437,284	0	37,023	88,004	202,687	1,453,272
HARDWARE & TECHNOLOGY	41,243	0	8,671	12,582	10,207	134,743
SOFTWARE, LIBRARY, TEXTBOOK	176,606	4,683	42,210	62,360	56,483	629,089
TRANSPORTATION INCL SUMMER	2,508,837	10,665	697,789	1,017,848	1,125,304	10,071,128
BUILDING + BLDG REORG INCENT	4,034,550	0	871,918	2,015,684	396,653	13,732,216
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	32,055,156	510,904	8,469,019	12,508,217	11,207,179	126,043,255
\$\$\$ CHG TOTAL 21-22 LESS 20-21	2,802,912	48,147	1,313,079	874,281	952,285	9,793,732
% CHG TOTAL AID	9.58	10.40	18.35	7.51	9.29	
\$\$\$ CHG FDN AID 21-22 LESS 20-21	1,865,649	8,688	166,908	243,799	240,167	3,908,892
% CHG FOUNDATION AID	9.28	3.00	3.00	3.00	3.04	
CRRSA 90% ESSER + BASE ALLOC	2,188,040	89,116	505,591	757,910	985,869	8,308,682
AMERICAN RESCUE PLAN	4,627,224	221,137	1,921,550	2,188,054	2,849,430	23,162,611

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WAYNE

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650101 NEWARK	650301 CLYDE-SAVANNAH	650501 LYONS	650701 MARION	650801 WAYNE	650901 PALMYRA-MACEDO
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	21,510,173	10,409,727	10,731,688	8,463,799	10,940,532	12,574,217
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	272,143	535,065	82,504	142,596	176,688
BOCES	2,772,901	1,474,875	1,476,513	1,192,164	1,601,608	2,134,585
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,696,958	416,806	768,706	264,232	393,731	597,367
PRIVATE EXCESS COST	246,958	0	108,069	136,386	34,626	91,836
HARDWARE & TECHNOLOGY	42,880	15,557	17,809	12,232	34,129	34,135
SOFTWARE, LIBRARY, TEXTBOOK	164,234	62,117	69,641	53,648	173,031	138,932
TRANSPORTATION INCL SUMMER	1,775,028	894,125	1,475,829	1,045,130	1,834,766	2,334,947
BUILDING + BLDG REORG INCENT	4,411,499	2,278,738	1,957,605	1,657,502	1,116,521	2,457,747
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
PANDEMIC ADJUSTMENT	-675,526	-284,981	-362,153	-136,887	-219,443	-342,851
<b>TOTAL</b>	<b>32,251,073</b>	<b>15,539,107</b>	<b>16,778,772</b>	<b>12,770,710</b>	<b>16,052,097</b>	<b>20,217,589</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	23,101,220	10,806,868	11,328,066	8,717,712	11,552,914	13,505,546
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	746,103	93,754	142,596	180,086
BOCES	2,357,691	1,548,062	1,625,844	1,120,401	1,946,804	1,892,504
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,522,346	429,008	871,296	237,396	393,350	570,738
PRIVATE EXCESS COST	230,692	0	108,287	135,353	57,779	166,699
HARDWARE & TECHNOLOGY	41,693	14,866	17,999	11,237	33,090	33,509
SOFTWARE, LIBRARY, TEXTBOOK	160,742	60,001	69,895	49,759	165,847	141,956
TRANSPORTATION INCL SUMMER	2,230,393	1,113,346	1,564,250	1,218,694	2,096,024	2,647,114
BUILDING + BLDG REORG INCENT	4,451,150	2,300,681	1,780,532	1,735,267	1,629,774	2,191,898
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
<b>TOTAL</b>	<b>34,401,895</b>	<b>16,686,719</b>	<b>18,112,272</b>	<b>13,319,573</b>	<b>18,018,178</b>	<b>21,350,036</b>
% CHG TOTAL 21-22 LESS 20-21	2,150,822	1,147,612	1,333,500	548,863	1,966,081	1,132,447
% CHG TOTAL AID	6.67	7.39	7.95	4.30	12.25	5.60
% CHG FDM AID 21-22 LESS 20-21	1,591,047	397,141	596,378	253,913	612,382	931,329
% CHG FOUNDATION AID	7.40	3.82	5.56	3.00	5.60	7.41
CRRSA 90% ESSER + BASE ALLOC	2,016,454	850,672	1,081,031	573,192	1,993,800	1,711,012
AMERICAN RESCUE PLAN	5,663,703	3,328,121	3,610,114	1,632,652	2,183,750	3,185,760

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WAYNE

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650902 GANANDA	651201 SODUS	651402 WILLIAMSON	651501 N. ROSE-WOLCOT	651503 RED CREEK	COUNTY TOTALS
<b>2020-21 BASE YEAR AIDS:</b>						
FOUNDATION AID	5,782,046	12,159,412	7,975,878	12,897,648	10,671,606	124,116,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	161,279	529,931	169,080	464,854	449,634	3,289,742
BOCES	1,313,200	1,375,432	1,310,198	1,692,007	1,231,910	17,575,393
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	259,389	380,145	193,487	563,791	204,778	5,739,390
PRIVATE EXCESS COST	125,081	71,633	98,726	98,722	15,026	1,012,037
HARDWARE & TECHNOLOGY	17,809	17,729	18,549	19,089	62,108	244,944
SOFTWARE, LIBRARY, TEXTBOOK	74,022	77,250	80,312	92,722	63,108	1,049,017
TRANSPORTATION INCL SUMMER	1,027,812	1,120,361	1,219,411	1,383,962	1,265,950	15,377,501
BUILDING + BLDG REORG INCENT	3,514,439	1,790,935	1,557,025	3,324,070	2,659,461	26,725,542
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
PANDEMIC ADJUSTMENT	-86,777	-550,704	-201,384	-359,031	-306,579	-3,526,316
<b>TOTAL</b>	<b>12,188,300</b>	<b>17,374,661</b>	<b>12,421,282</b>	<b>20,177,814</b>	<b>16,254,894</b>	<b>192,026,299</b>
<b>2021-22 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,096,860	12,524,194	8,206,302	13,284,577	10,998,934	130,123,193
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	678,386	169,080	609,588	479,828	4,189,873
BOCES	1,630,486	1,517,447	1,509,958	1,785,358	1,297,523	18,232,078
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	294,553	319,719	150,648	592,241	157,598	5,538,893
PRIVATE EXCESS COST	125,530	71,382	174,261	152,778	72,377	1,295,138
HARDWARE & TECHNOLOGY	16,731	17,795	18,626	18,171	15,101	238,818
SOFTWARE, LIBRARY, TEXTBOOK	70,355	78,463	79,999	87,862	63,272	1,028,151
TRANSPORTATION INCL SUMMER	1,254,909	1,367,941	1,417,283	1,476,404	1,329,412	17,715,770
BUILDING + BLDG REORG INCENT	1,719,337	1,835,157	816,906	3,405,423	2,633,398	24,499,523
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
<b>TOTAL</b>	<b>11,579,358</b>	<b>18,813,021</b>	<b>12,543,063</b>	<b>21,412,402</b>	<b>17,047,443</b>	<b>203,283,960</b>
% CHG TOTAL 21-22 LESS 20-21	-608,942	1,438,360	121,781	1,234,588	792,549	11,257,661
% CHG TOTAL AID	-5.00	8.28	0.98	6.12	4.88	
% CHG FDM AID 21-22 LESS 20-21	314,814	364,782	230,424	386,929	327,328	6,006,467
% CHG FOUNDATION AID	5.44	3.00	2.89	3.00	3.07	
CRRSA 90% ESSER + BASE ALLOC	836,938	1,643,859	932,154	1,071,712	915,143	13,625,967
AMERICAN RESCUE PLAN	1,065,295	4,423,545	2,009,570	4,246,322	3,187,546	34,536,378

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, KATONAH LEMISB, BEDFORD, CROTON HARMON, HENDRICK HUDSO, EASTCHESTER, TUCKAHOE. Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, BRONXVILLE, TARRYTOWN, IRVINGTON, DOBBS FERRY, HASTINGS ON HU, ARDSLEY. Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and six districts: Edgemont, Greenburgh, Elmsford, Harrison, Mamaroneck, and Mt Pleasant. Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and various percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and six districts: Pocantico Hill, Valhalla, Pleasantville, Mount Vernon, Chappaqua, and New Rochelle. Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and various percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	2,033,022	1,374,552	14,355,885	1,548,086	32,546,434	3,510,844
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,991,410	0	764,610	0
BOCES	1,266,376	580,339	2,962,896	1,128,635	2,347,526	1,630,580
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	19,682	105,174	324,132	33,366	1,647,656	104,728
PRIVATE EXCESS COST	74,073	40,458	297,473	61,990	865,621	92,864
HARDWARE & TECHNOLOGY	0	485	66,273	6,095	59,025	26,112
SOFTWARE, LIBRARY, TEXTBOOK	186,432	86,160	414,537	110,086	288,400	236,839
TRANSPORTATION INCL SUMMER	334,410	322,601	3,042,249	511,075	1,792,690	344,622
BUILDING + BLDG REORG INCENT	462,971	163,980	3,138,081	856,522	4,023,875	1,171,963
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	9,736	34,452	0
PANDEMIC ADJUSTMENT	-62,999	-123,176	-831,129	-53,798	-1,042,629	-85,360
TOTAL	4,316,151	2,651,877	27,061,334	4,311,793	43,941,537	7,149,788
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	2,073,682	1,462,406	18,223,072	1,585,305	35,484,874	4,348,988
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,991,410	0	764,610	329,400
BOCES	1,348,103	533,518	2,205,118	896,379	1,880,279	1,382,440
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	51,457	85,037	687,429	33,788	1,870,440	107,288
PRIVATE EXCESS COST	76,215	33,658	358,250	50,085	935,819	107,013
HARDWARE & TECHNOLOGY	0	1,141	66,947	7,070	59,741	24,470
SOFTWARE, LIBRARY, TEXTBOOK	185,048	83,273	404,497	103,362	282,271	225,594
TRANSPORTATION INCL SUMMER	374,236	445,548	4,422,734	790,691	3,530,839	430,604
BUILDING + BLDG REORG INCENT	75,167	164,086	3,235,954	333,370	3,809,677	1,725,117
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	9,736	34,452	0
TOTAL	4,186,092	2,909,971	32,894,638	3,909,786	49,266,879	8,797,510
% CHG TOTAL 21-22 LESS 20-21	-130,059	258,094	5,833,304	-402,007	5,325,342	1,647,722
% CHG TOTAL AID	-3.01	9.73	21.56	-9.32	12.12	23.05
% CHG FDM AID 21-22 LESS 20-21	40,660	87,854	3,867,187	37,219	2,938,440	838,144
% CHG FOUNDATION AID	2.00	6.39	26.94	2.40	9.03	23.87
CRRSA 90% ESSER + BASE ALLOC	188,052	367,683	4,646,491	160,589	3,214,457	254,800
AMERICAN RESCUE PLAN	425,968	770,101	5,994,393	0	13,696,348	577,158

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	2,113,181	1,650,999	21,642,458	1,437,769	3,491,710	4,834,105
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,589,994	0	0	0
BOCES	371,204	266,931	1,661,824	409,115	544,001	1,014,637
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	112,432	146,375	2,098,138	47,233	190,445	198,955
PRIVATE EXCESS COST	13,299	114,683	425,811	0	90,930	250,298
HARDWARE & TECHNOLOGY	0	5,429	70,568	0	0	24,985
SOFTWARE, LIBRARY, TEXTBOOK	302,613	134,317	404,519	110,516	407,634	250,456
TRANSPORTATION INCL SUMMER	85,598	125,174	1,839,890	291,030	301,598	1,812,368
BUILDING + BLDG REORG INCENT	388,354	394,845	4,334,144	1,306,399	1,786,200	1,918,525
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
PANDEMIC ADJUSTMENT	-84,248	-72,580	-1,382,355	-42,101	0	-72,768
TOTAL	3,314,578	2,766,173	33,530,425	3,659,961	6,812,518	10,372,817
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	2,155,444	2,079,285	28,372,857	1,674,309	3,561,544	5,772,002
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	167,400	2,100,000	0	0	237,600
BOCES	242,562	283,394	1,758,744	506,979	507,652	906,747
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	255,346	133,133	2,415,521	90,384	184,892	216,743
PRIVATE EXCESS COST	41,593	106,461	560,626	24,354	102,726	240,132
HARDWARE & TECHNOLOGY	0	6,964	71,714	5,274	0	23,912
SOFTWARE, LIBRARY, TEXTBOOK	297,180	128,436	401,896	109,002	397,609	243,462
TRANSPORTATION INCL SUMMER	97,779	230,085	2,245,417	383,507	338,544	1,921,636
BUILDING + BLDG REORG INCENT	165,267	556,309	4,487,726	721,409	1,895,420	1,896,002
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,267,316	3,691,467	43,259,935	3,615,218	6,988,387	11,599,492
% CHG TOTAL 21-22 LESS 20-21	-47,262	925,294	9,729,510	-44,743	175,869	1,226,675
% CHG TOTAL AID	-1.43	33.45	29.02	-1.22	2.58	11.83
% CHG FDM AID 21-22 LESS 20-21	42,263	428,286	6,730,399	236,540	69,834	937,897
% CHG FOUNDATION AID	2.00	25.94	31.10	16.45	2.00	19.40
CRRSA 90% ESSER + BASE ALLOC	251,482	216,652	4,497,003	125,671	0	217,214
AMERICAN RESCUE PLAN	507,292	476,360	15,714,419	245,037	464,243	457,803

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, WHITE PLAINS, YONKERS, LAKELAND, YORKTOWN, COUNTY TOTALS. Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, ATTICA, LETCHWORTH, WYOMING, PERRY, MARSAW, COUNTY TOTALS. Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0145C  
COUNTY - YATES

DB ED: 0145C

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## 2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	680601 PENN YAN	680801 DUNDEE	COUNTY TOTALS
<b>2020-21 BASE YEAR AIDS:</b>			
FOUNDATION AID	10,679,567	7,914,068	18,593,635
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	432,645	385,458	818,103
BOCES	535,351	531,346	1,066,697
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	382,346	105,309	487,655
PRIVATE EXCESS COST	0	29,756	29,756
HARDWARE & TECHNOLOGY	9,415	11,898	21,313
SOFTWARE, LIBRARY, TEXTBOOK	117,770	67,198	184,968
TRANSPORTATION INCL SUMMER	1,168,382	632,538	1,800,920
BUILDING + BLDG REORG INCENT	2,463,986	1,685,207	4,149,193
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
PANDEMIC ADJUSTMENT	-711,208	-521,825	-1,233,033
<b>TOTAL</b>	<b>15,278,377</b>	<b>10,933,127</b>	<b>26,211,504</b>
<b>2021-22 ESTIMATED AIDS:</b>			
FOUNDATION AID	11,084,079	8,151,490	19,235,569
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	443,445	713,908	1,157,353
BOCES	531,809	639,434	1,171,243
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	354,567	148,555	503,122
PRIVATE EXCESS COST	24,014	34,141	58,155
HARDWARE & TECHNOLOGY	10,343	10,704	21,047
SOFTWARE, LIBRARY, TEXTBOOK	126,757	61,307	188,064
TRANSPORTATION INCL SUMMER	1,322,497	846,406	2,168,903
BUILDING + BLDG REORG INCENT	2,463,985	1,642,938	4,106,923
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
<b>TOTAL</b>	<b>16,561,619</b>	<b>12,341,057</b>	<b>28,902,676</b>
<b>% CHG TOTAL 21-22 LESS 20-21</b>	<b>1,283,242</b>	<b>1,407,930</b>	<b>2,691,172</b>
<b>% CHG TOTAL AID</b>	<b>8.40</b>	<b>12.88</b>	
<b>% CHG FDN AID 21-22 LESS 20-21</b>	<b>404,512</b>	<b>237,422</b>	<b>641,934</b>
<b>% CHG FOUNDATION AID</b>	<b>3.79</b>	<b>3.00</b>	
CRRSA 90% ESSER + BASE ALLOC	2,122,964	1,557,654	3,680,618
AMERICAN RESCUE PLAN	4,808,788	3,528,292	8,337,080

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALL

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS 0000000000000	REST OF STATE TOTALS 0000000000000	SUPPRESSED TOTALS 0000000000000	STATE TOTALS
2020-21 BASE YEAR AIDS:				
FOUNDATION AID	8,094,006,866	10,317,773,436	0	18,411,780,302
FULL DAY K CONVERSION	0	2,485,436	0	2,485,436
UNIVERSAL PRE-KINDERGARTEN	550,858,443	245,755,322	0	796,613,765
BOCES	0	1,033,824,348	0	1,033,824,348
SPECIAL SERVICES	212,211,151	70,020,565	0	282,231,716
HIGH COST EXCESS COST	252,080,791	379,196,761	0	631,277,552
PRIVATE EXCESS COST	155,558,698	246,609,755	0	402,168,453
HARDWARE & TECHNOLOGY	12,312,188	23,997,870	0	36,310,058
SOFTWARE, LIBRARY, TEXTBOOK	100,780,152	133,959,446	0	234,739,598
TRANSPORTATION INCL SUMMER	552,882,523	1,278,101,023	0	1,830,983,546
BUILDING + BLDG REORG INCENT	1,315,347,111	1,832,286,900	0	3,147,634,011
OPERATING REORG INCENTIVE	0	5,368,205	0	5,368,205
CHARTER SCHOOL TRANSITIONAL	0	48,420,850	0	48,420,850
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
PANDEMIC ADJUSTMENT	-720,547,802	-410,099,154	0	-1,130,646,956
TOTAL	10,526,690,121	15,462,384,086	0	25,989,074,207
2021-22 ESTIMATED AIDS:				
FOUNDATION AID	8,624,119,215	11,187,663,358	0	19,811,782,573
FULL DAY K CONVERSION	0	1,427,588	0	1,427,588
UNIVERSAL PRE-KINDERGARTEN	550,858,443	387,750,409	0	938,608,852
BOCES	0	1,088,462,768	0	1,088,462,768
SPECIAL SERVICES	211,516,201	69,343,676	0	280,859,877
HIGH COST EXCESS COST	268,031,564	395,936,236	0	663,967,800
PRIVATE EXCESS COST	169,004,841	264,935,256	0	433,940,097
HARDWARE & TECHNOLOGY	11,639,282	23,931,833	0	35,571,115
SOFTWARE, LIBRARY, TEXTBOOK	97,696,517	133,140,646	0	230,837,163
TRANSPORTATION INCL SUMMER	583,569,694	1,504,183,641	0	2,087,753,335
BUILDING + BLDG REORG INCENT	1,350,588,308	1,818,389,516	0	3,168,977,824
OPERATING REORG INCENTIVE	0	4,491,252	0	4,491,252
CHARTER SCHOOL TRANSITIONAL	0	49,851,173	0	49,851,173
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	11,868,224,065	17,184,190,675	0	29,052,414,740
\$\$\$ CHG TOTAL 21-22 LESS 20-21	1,341,533,944	1,721,806,589	0	3,063,340,533
% CHG TOTAL AID				
\$\$\$ CHG FDM AID 21-22 LESS 20-21	530,112,349	869,889,922	0	1,400,002,271
% CHG FOUNDATION AID				
CRRSA 90% ESSER + BASE ALLOC	2,150,844,437	1,700,847,516	0	3,851,691,953
AMERICAN RESCUE PLAN	4,817,218,798	3,383,685,975	0	8,200,904,773

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALL

2021-22 STATE AID PROJECTIONS

RUN NO. SA212-2

2020-21 AND 2021-22 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE 0000000000000
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	544,172,616	447,461,596	288,485,296	213,738,219	8,094,006,866	18,411,780,302
FULL DAY K CONVERSION	0	0	0	0	0	2,485,436
UNIVERSAL PRE-KINDERGARTEN	14,203,742	27,721,006	12,549,133	9,107,206	550,858,443	796,613,765
BOCES	0	0	0	0	0	1,033,824,348
SPECIAL SERVICES	15,811,572	11,928,023	14,711,315	10,764,268	212,211,151	282,231,716
HIGH COST EXCESS COST	3,490,697	8,688,546	3,969,908	9,723,967	252,080,791	631,277,552
PRIVATE EXCESS COST	26,407,572	10,082,102	842,368	10,928,554	155,558,698	402,168,453
HARDWARE & TECHNOLOGY	930,255	674,292	459,836	2,428,127	12,312,188	36,310,058
SOFTWARE, LIBRARY, TEXTBOOK	3,544,433	2,578,733	1,767,703	2,404,111	100,780,152	234,739,598
TRANSPORTATION INCL SUMMER	33,303,641	47,464,691	19,672,569	17,326,657	552,882,523	1,830,983,546
BUILDING + BLDG REORG INCENT	118,163,612	85,359,841	34,698,039	14,263,682	1,315,347,111	3,147,634,011
OPERATING REORG INCENTIVE	0	0	0	0	0	5,368,205
CHARTER SCHOOL TRANSITIONAL	7,810,326	7,702,848	4,133,804	2,582,207	0	48,420,850
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
PANDEMIC ADJUSTMENT	-29,733,943	-29,204,733	-16,153,034	-10,436,078	-720,547,802	-1,130,646,956
TOTAL	738,104,523	620,456,945	367,467,322	299,483,656	10,526,690,121	25,989,074,207
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	587,487,408	487,319,168	307,423,886	235,665,202	8,624,119,215	19,811,782,573
FULL DAY K CONVERSION	0	0	0	0	0	1,427,588
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	14,255,222	12,111,980	550,858,443	938,608,852
BOCES	0	0	0	0	0	1,088,462,768
SPECIAL SERVICES	16,500,086	11,891,525	13,778,088	10,566,513	211,516,201	280,859,877
HIGH COST EXCESS COST	3,823,726	9,349,991	3,644,439	9,309,825	268,031,564	663,967,800
PRIVATE EXCESS COST	27,886,446	10,305,669	747,524	10,784,303	169,004,841	433,940,097
HARDWARE & TECHNOLOGY	911,617	664,252	448,986	406,485	11,639,282	35,571,115
SOFTWARE, LIBRARY, TEXTBOOK	3,480,950	2,521,306	1,713,267	2,324,201	97,696,517	230,837,163
TRANSPORTATION INCL SUMMER	32,504,943	57,166,710	13,297,311	28,807,116	583,569,694	2,087,753,335
BUILDING + BLDG REORG INCENT	117,559,308	82,206,299	36,660,241	14,696,544	1,350,588,308	3,168,977,824
OPERATING REORG INCENTIVE	0	0	0	0	0	4,491,252
CHARTER SCHOOL TRANSITIONAL	7,991,280	6,738,108	3,813,188	2,927,992	0	49,851,173
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	814,739,991	704,351,987	398,110,546	345,652,897	11,868,224,065	29,052,414,740
\$\$\$ CHG TOTAL 21-22 LESS 20-21	76,635,468	83,895,042	30,643,224	46,169,241	1,341,533,944	3,063,340,533
% CHG TOTAL AID	10.38	13.52	8.34	15.42	12.74	
\$\$\$ CHG FDM AID 21-22 LESS 20-21	43,314,792	39,857,572	18,938,590	21,926,983	530,112,349	1,400,002,271
% CHG FOUNDATION AID	7.96	8.91	6.56	10.26	6.55	
CRRSA 90% ESSER + BASE ALLOC	88,756,202	87,176,503	48,217,012	31,151,825	2,150,844,437	3,851,691,953
AMERICAN RESCUE PLAN	201,044,136	197,465,910	109,217,694	74,878,081	4,817,218,798	8,200,904,773

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 3 DISTRICTS WITH INCOMPLETE DATA.