

STATE OF NEW YORK

S. 2004--C

A. 3004--C

SENATE - ASSEMBLY

January 21, 2015

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Fund - Other	85,700,000 163,981,000
6		-----
7	All Funds	85,700,000 163,981,000
8		=====
9	IT INITIATIVE PROGRAM (CCP)	85,700,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Program Improvement/Change Purpose

14 For services and expenses related to tech-
15 nology equipment, software and services
16 with a demonstrated return on investment
17 or service improvement, as well as the
18 exploration and study of lower-cost alter-
19 natives. Funds appropriated herein may be
20 suballocated to any other state depart-
21 ment, agency, or public benefit corpo-
22 ration, to achieve this purpose (00IT1508) .. 85,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2014:
- 6 For services and expenses related to technology equipment, software
- 7 and services with a demonstrated return on investment or service
- 8 improvement, as well as the exploration and study of lower-cost
- 9 alternatives. Funds appropriated herein may be suballocated to any
- 10 other state department, agency, or public benefit corporation, to
- 11 achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$76,563,000)
- 12 By chapter 54, section 1, of the laws of 2013:
- 13 For services and expenses related to technology equipment, software
- 14 and services with a demonstrated return on investment or service
- 15 improvement, as well as the exploration and study of lower-cost
- 16 alternatives. Funds appropriated herein may be suballocated to any
- 17 other state department, agency, or public benefit corporation, to
- 18 achieve this purpose (00IT1308) ... 87,740,000 ... (re. \$57,418,000)
- 19 Capital Projects Funds - Other
- 20 Miscellaneous Capital Projects Fund
- 21 Information Technology Capital Financing Account
- 22 Program Improvement/Change Purpose
- 23 By chapter 54, section 1, of the laws of 2014:
- 24 Amounts appropriated herein may be made available, subject to the
- 25 identification and transferability of appropriate revenue, for the
- 26 expenses of information technology projects and services (00BS1408)
- 27 ... 30,000,000 (re. \$30,000,000)

S.2004

A.3004

SENATE / ASSEMBLY



EXECUTIVE BUDGET

**CAPITAL PROJECTS
BUDGET BILL**

2015-2016

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2014:

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$76,563,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1308)
~~[87,740,000]~~ 80,740,000 (re. \$50,418,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Information Technology Capital Financing Account
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2014:

Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) ... 30,000,000 (re. \$30,000,000)