

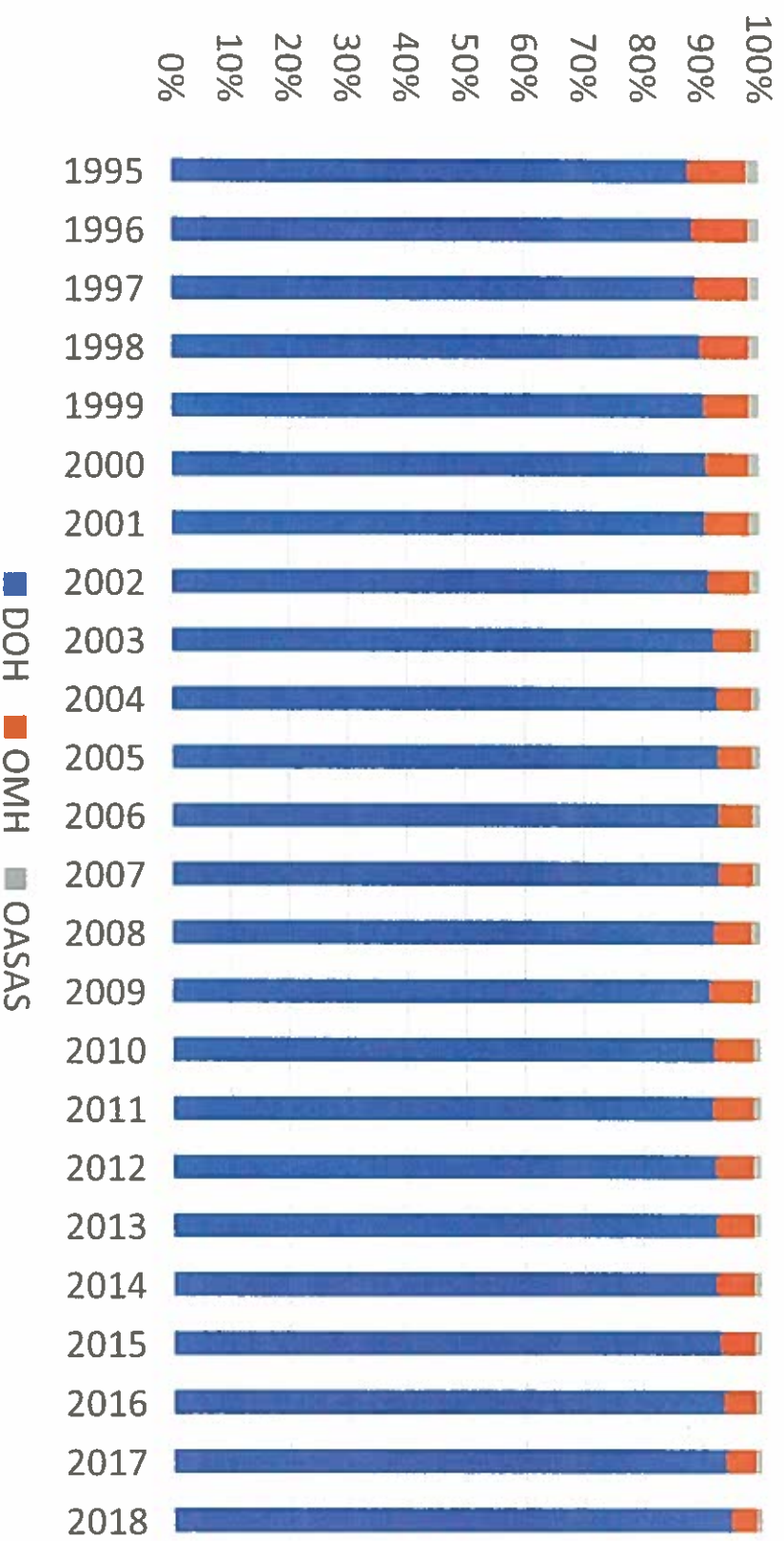
Council for Community Behavioral Healthcare

Lauri Cole, Executive Director
(518) 461-8200

How Behavioral Health Providers Have Been Shortchanged

A story in a series of charts

State Budget Allocations Over Time



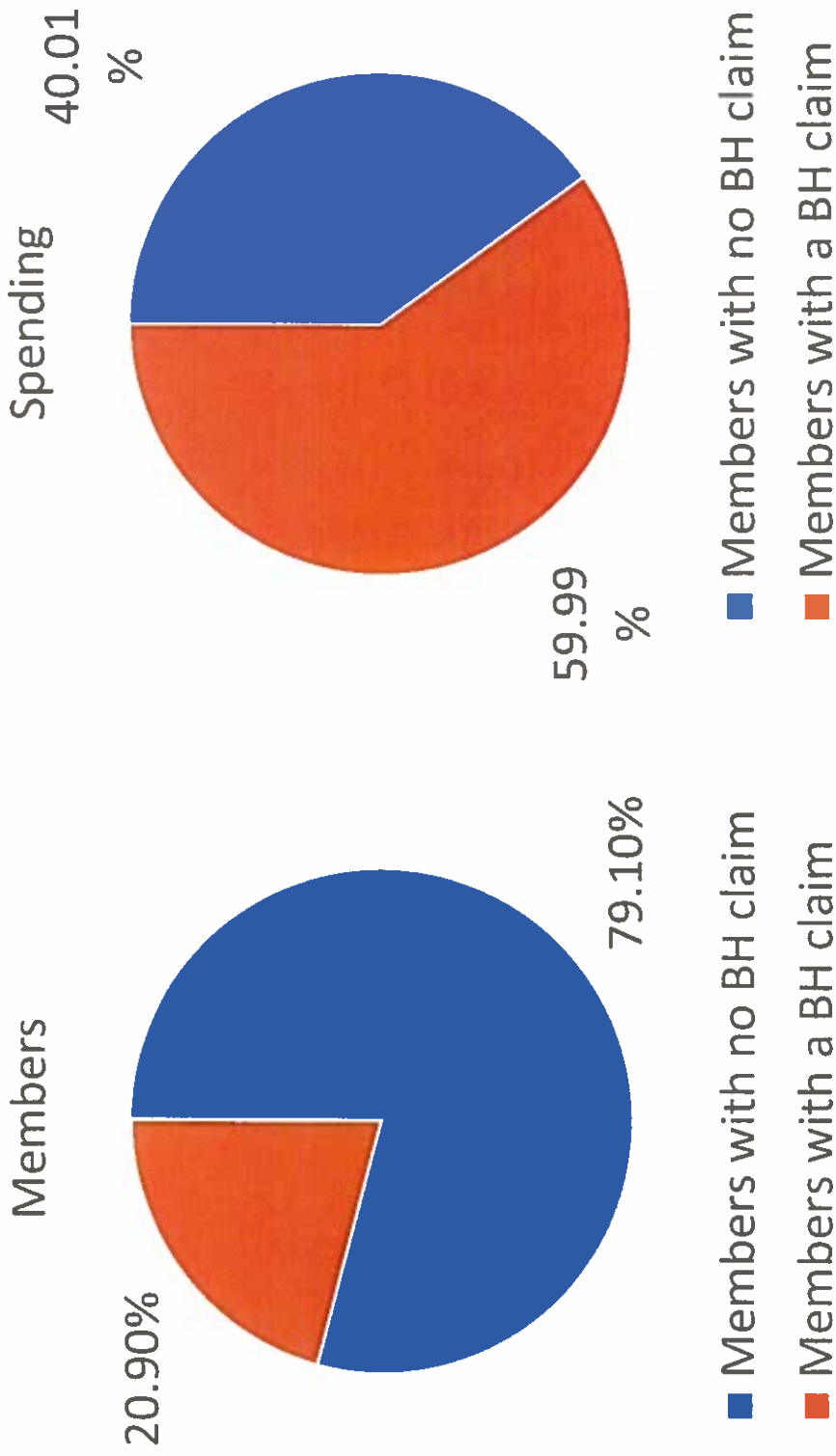
Source: <https://openbudget.ny.gov/>, NYS Budget & Actuals, 1995-2018.

Note: Approximately 28% of DOH's budget is Medicaid. Based on an estimate provided by Jason Helgerson at <http://www.coalitionny.org/documents/JasonHelgersonPPT.pdf>, BH accounts for approximately 18.3% of Medicaid spending; therefore approximately 5.1% of DOH spending is on BH.



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Medicaid



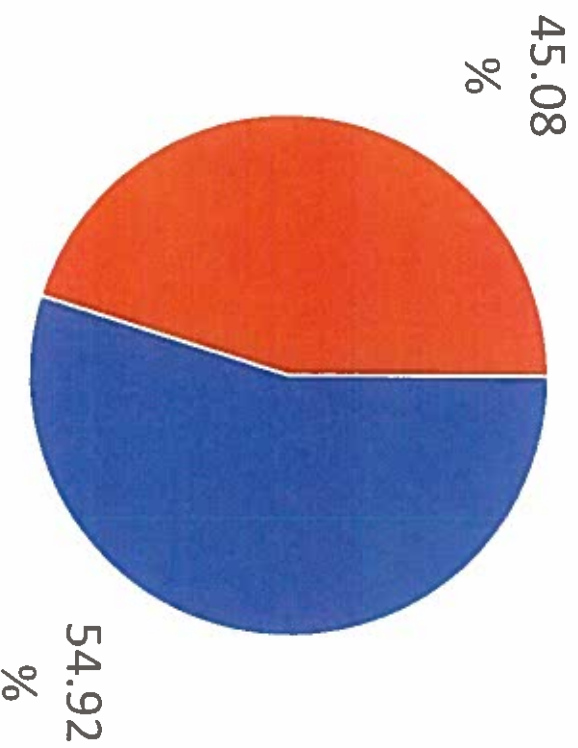
Source: Measuring Physical and Behavioral Health Integration in the Context of Value-Based Purchasing.
Gregory Allen, MSW, December 7, 2016 available at
<https://nashp.org/wp-content/uploads/2016/12/Allen-Slides.pdf>



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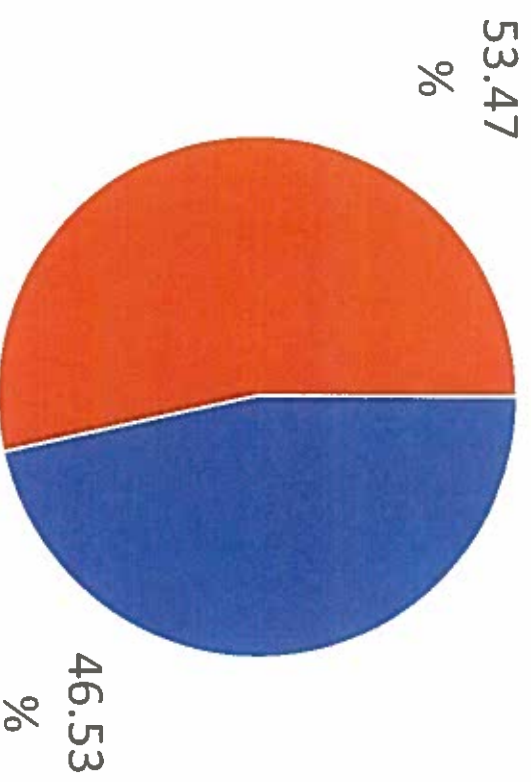
Medicaid

ED Visits



- Members with no BH claim
- Members with a BH claim

Hospital Spending



- Members with no BH claim
- Members with a BH claim

Source: Measuring Physical and Behavioral Health Integration in the Context of Value-Based Purchasing.

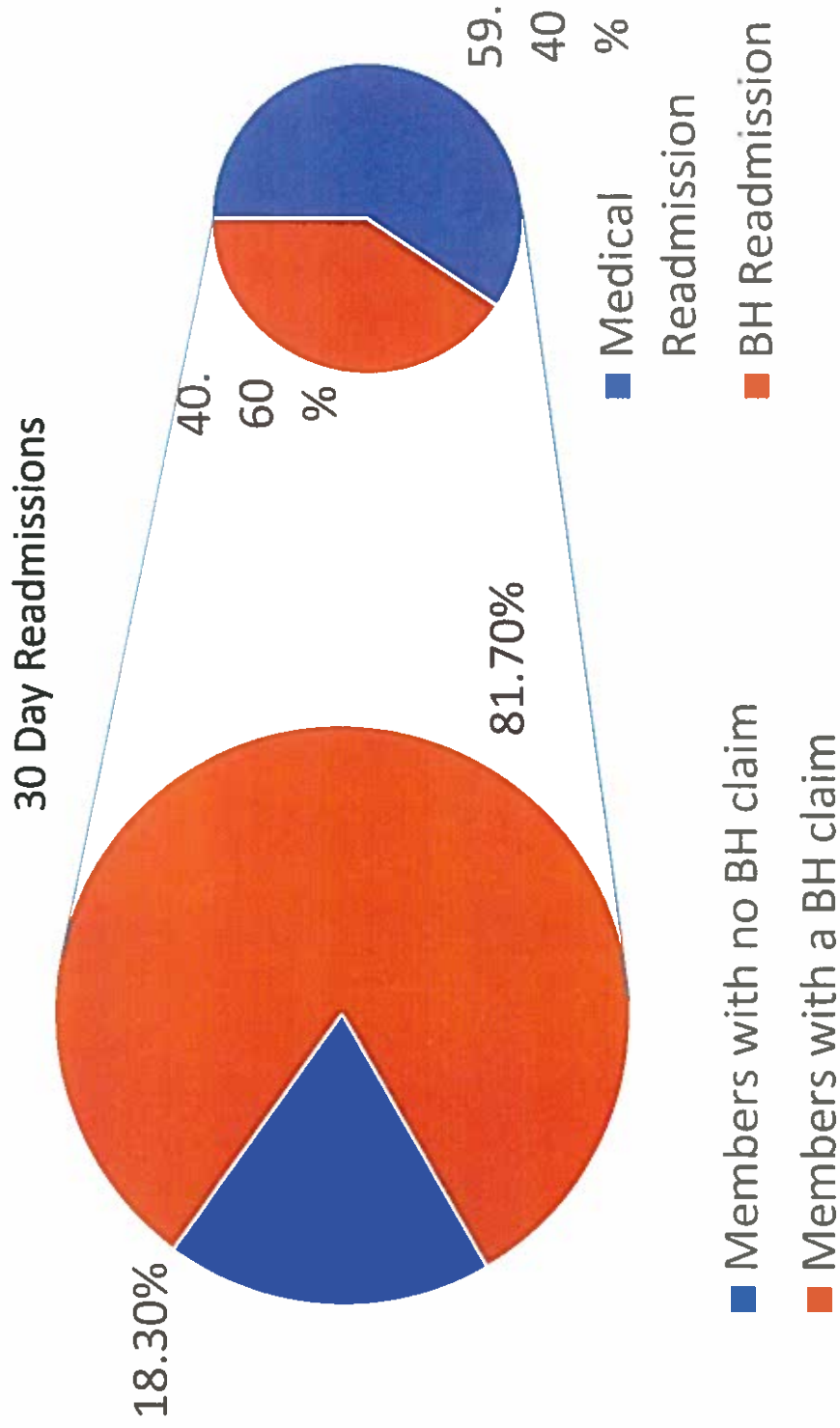
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Medicaid

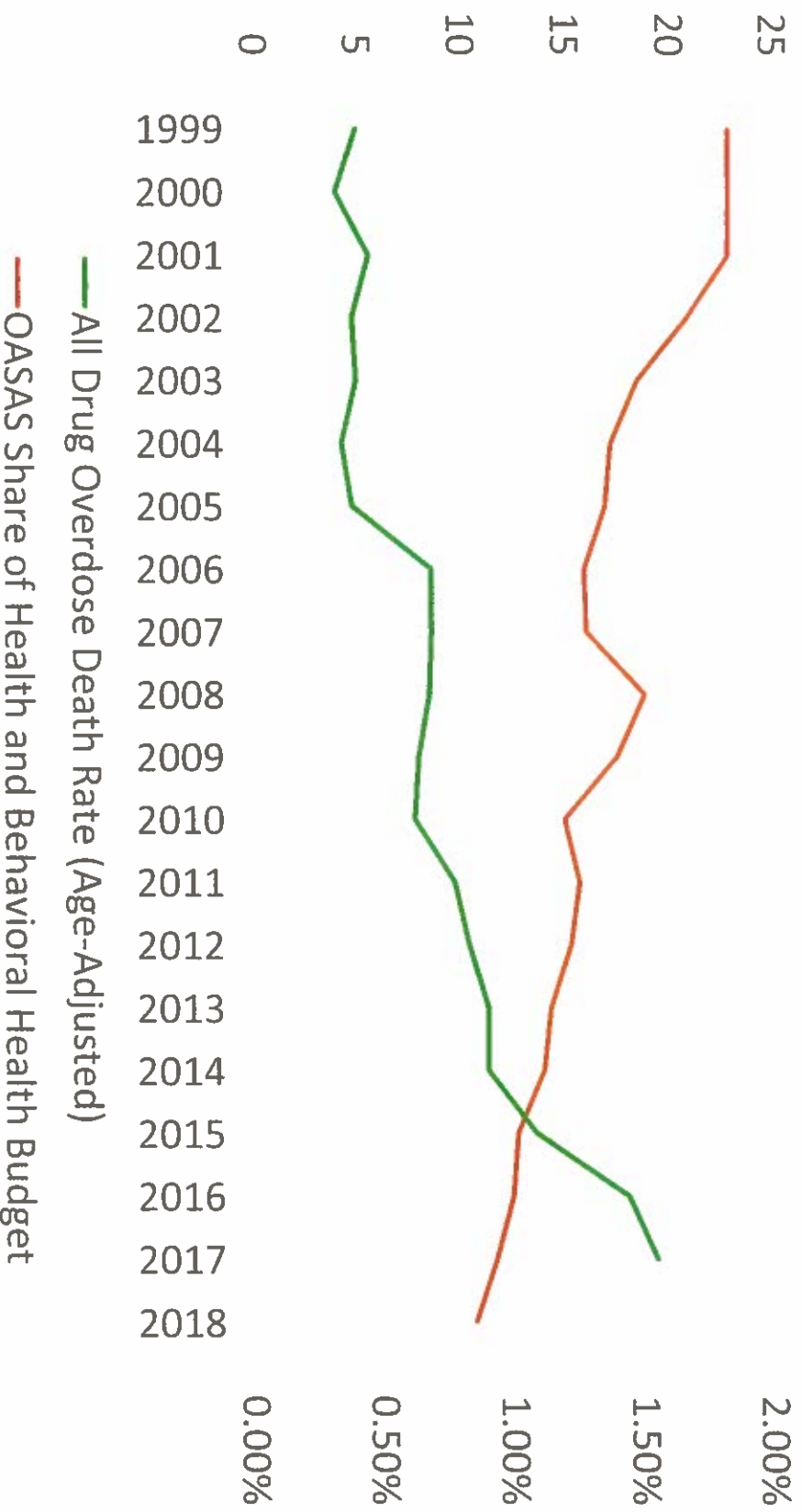


Source: Measuring Physical and Behavioral Health Integration in the Context of Value-Based Purchasing.
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OASAS Budget and Overdose Deaths per 100,000 Population

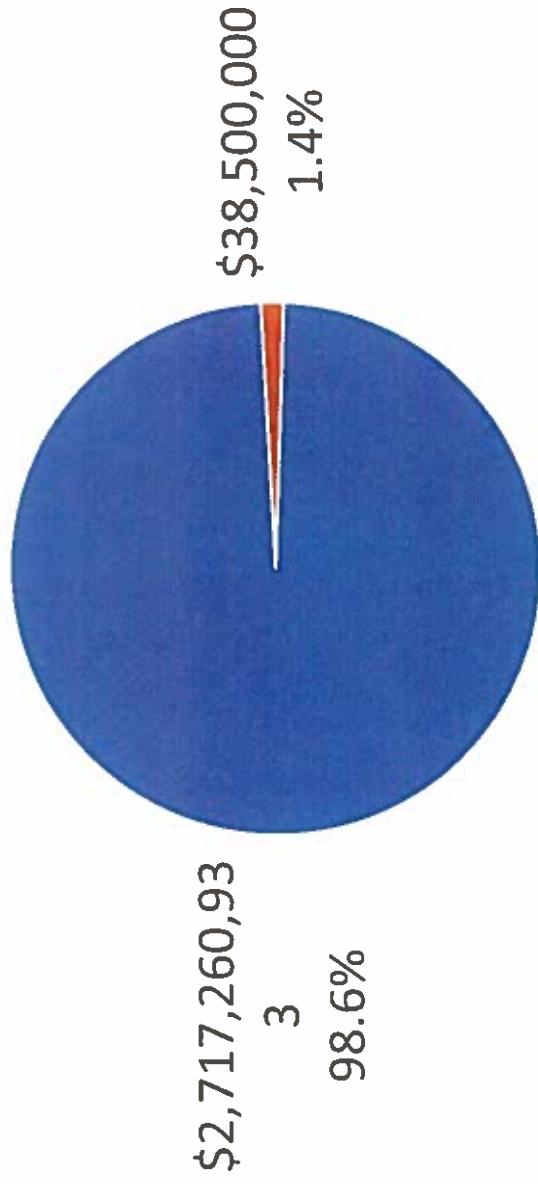


Budget data source: <https://openbudget.ny.gov/>, NYS Budget & Actuals, 1995-2018.

Note, Health and Behavioral Health Budget includes DOH, OMH, and OASAS.

Overdose data source: <https://www.kff.org/other/state-indicator/opioid-overdose-death-rates>.

Capital Funding: HEAL NY (2006-2012)



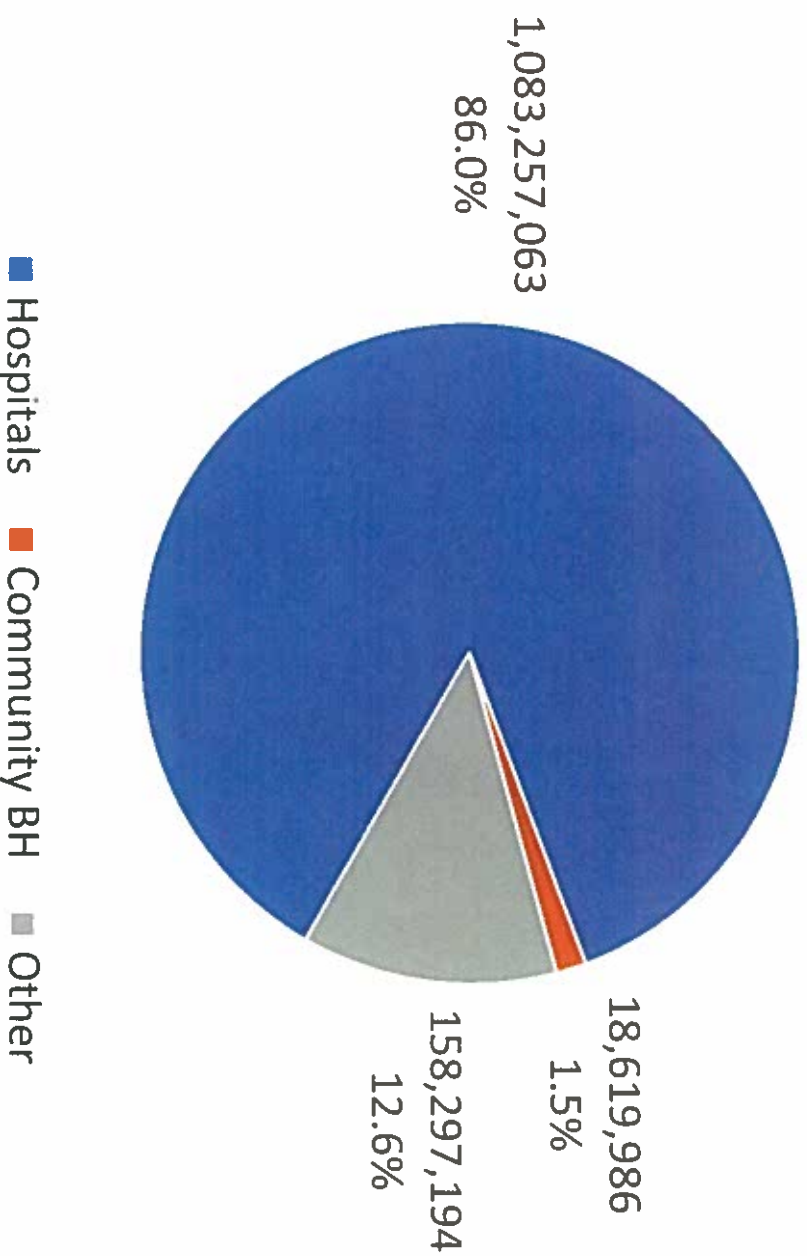
- Funds for which community BH providers were eligible to apply
- Funds for which community BH providers were not eligible to apply

Source: https://www.health.ny.gov/health_care/managed_care/appextension/docs/f-shrp_annual_report_oct_sept_2012.pdf



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Capital Funding: Capital Restructuring Financing Program (2017)



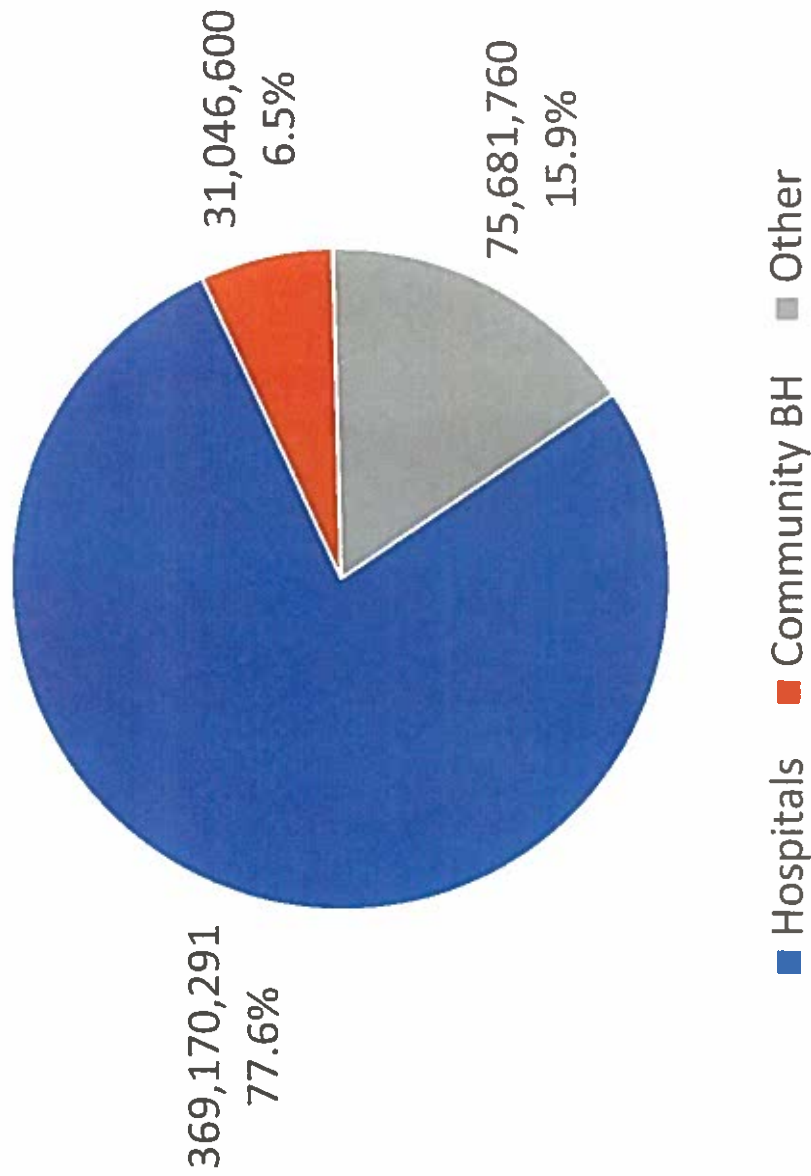
Note: Other includes FQHCs, primary care providers, nursing and long term care facilities, and other social service providers.

Source: NYS press release (2017). Governor Cuomo Announces Funding to Strengthen Health Care.



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Capital Funding: Statewide Healthcare Facility Transformation Program Phase I (2017)



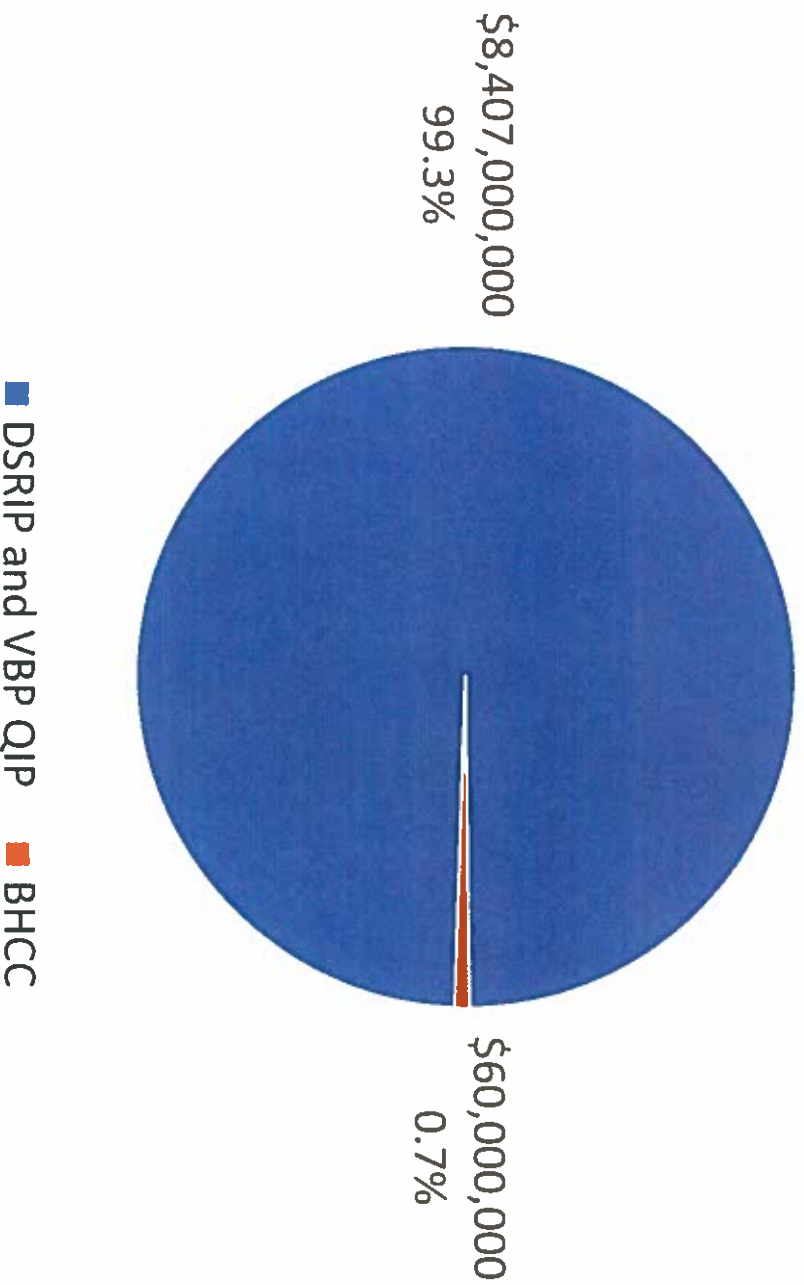
Note: Other includes FQHCs, primary care providers, nursing and long term care facilities, and other social service providers.

Source: NYS press release (2017). Governor Cuomo Announces Funding to Strengthen Health Care.



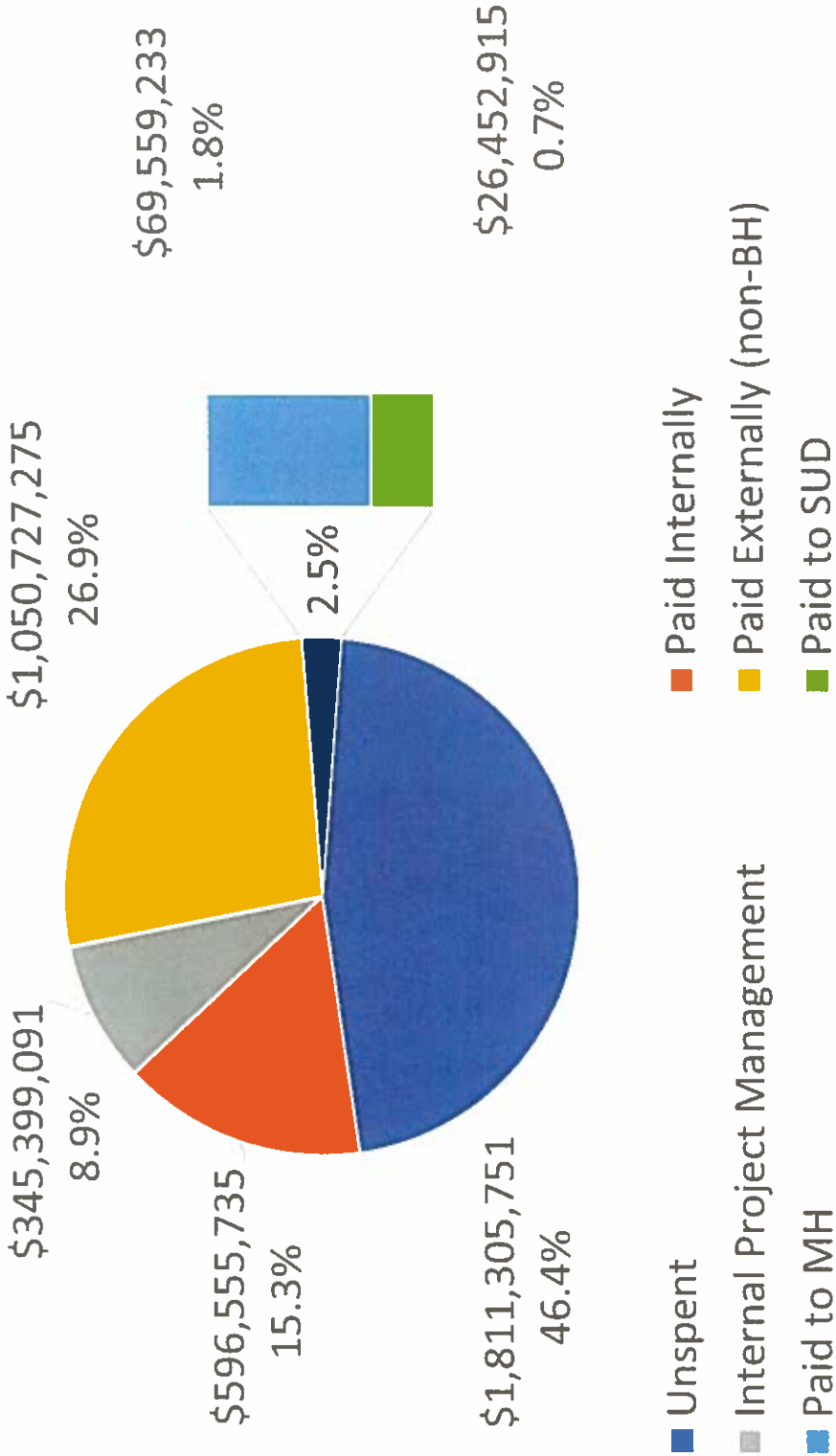
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Transformation Funding: DSRIP, VBP QIP and BHCC (2015-2020)



Source: NYS Department of Health. VBP QIP Funding and Pairing Tables, September 2018.
<https://www.omh.ny.gov/omhweb/bho/bh-vbp.html> and
https://www.health.ny.gov/health_care/medicaid/redesign/dsrip/.

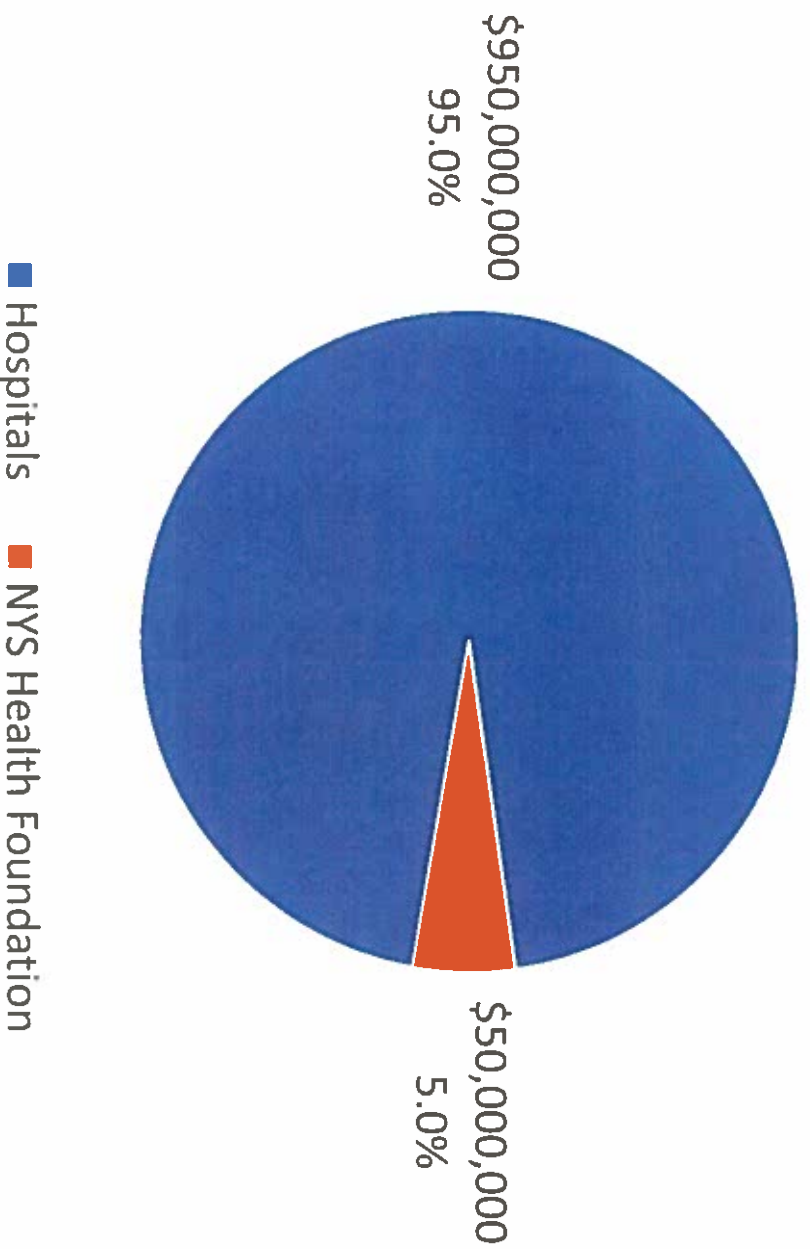
How PPSSs Have Used DSRIP Funds



Source: https://www.health.ny.gov/health_care/medicaid/redesign/dsrp/paop/meetings/2018/docs/2018-11-29_updates.pdf



MCO Conversions: BCBS (2002)



Source: <https://www.healthaffairs.org/doi/pdf/10.1377/hlthaff.22.4.100>

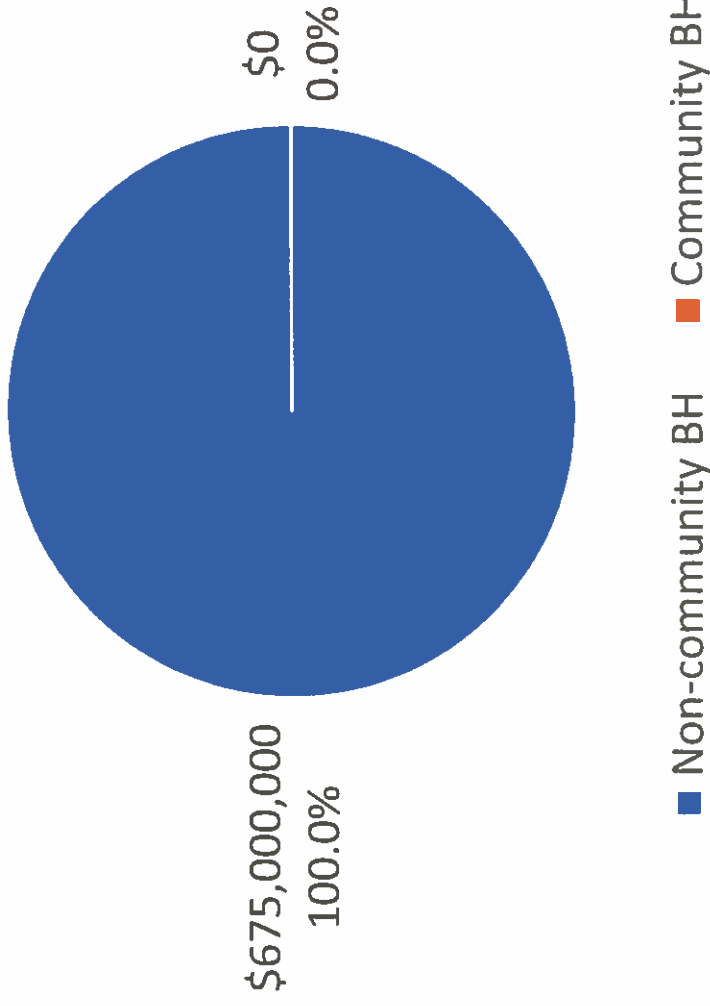
Note: During calendar year 2017 and 2018, 3% of NYS Health Foundation's grants went to behavioral healthcare providers.



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MCO Conversions: Fidelis (2018)

Portion of Fidelis Funds Allocated to Providers

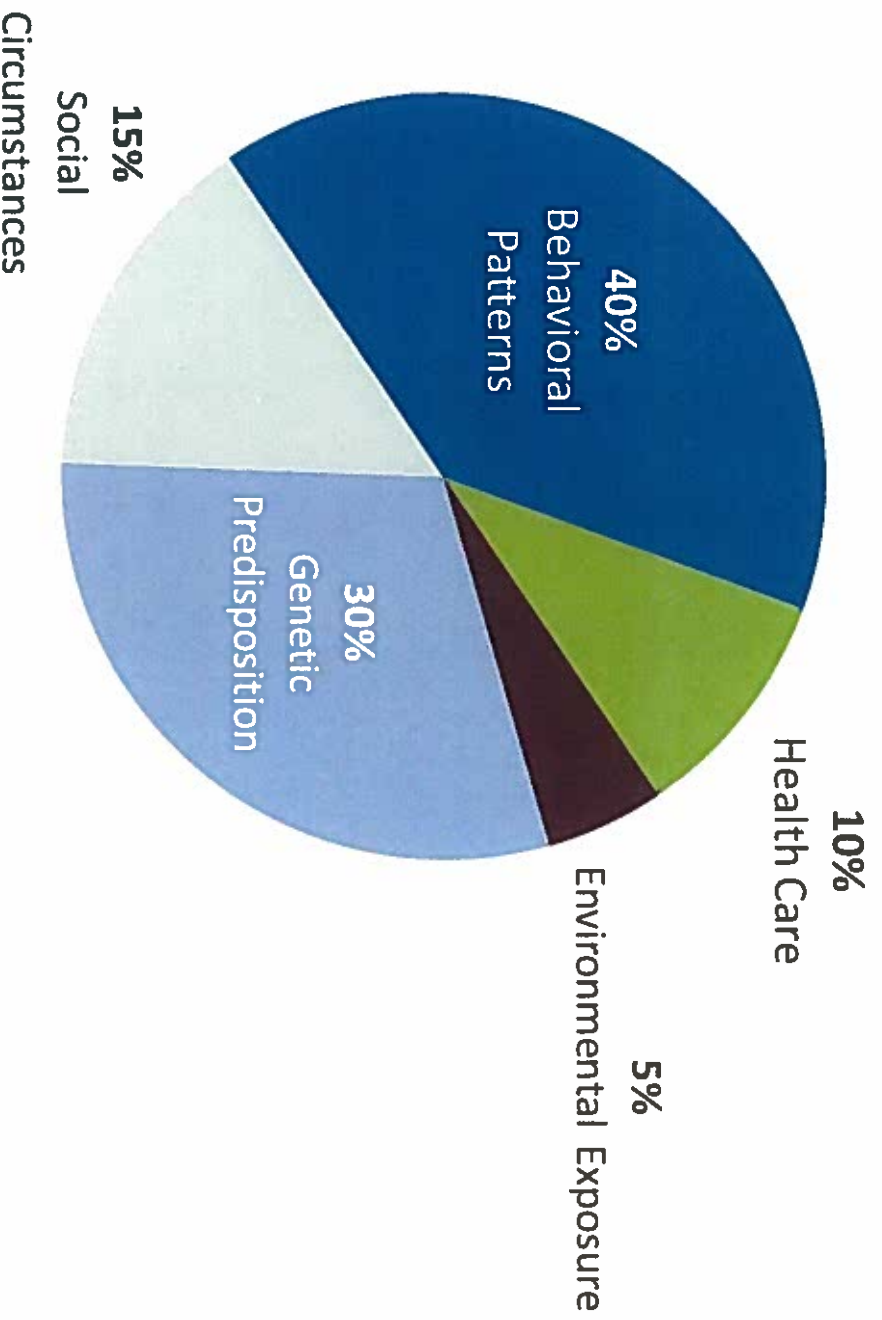


LaMantia, J. Behavioral Health, Home-Care Providers Want a Piece of Fidelis Windfall, New York Association of Psychiatric Rehabilitation Services, Inc.; Campanile, C. Cuomo quietly raises hospital Medicaid rates as election nears. *New York Post*, November 2, 2018.



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What Impacts Health Outcomes?



Source: Schroeder, Steven A. We Can Do Better – Improving the Health of the American People. N Engl J Med 2007;357:1221-8